

Dublin Midlands Hospital Group Employment Report: April 2022

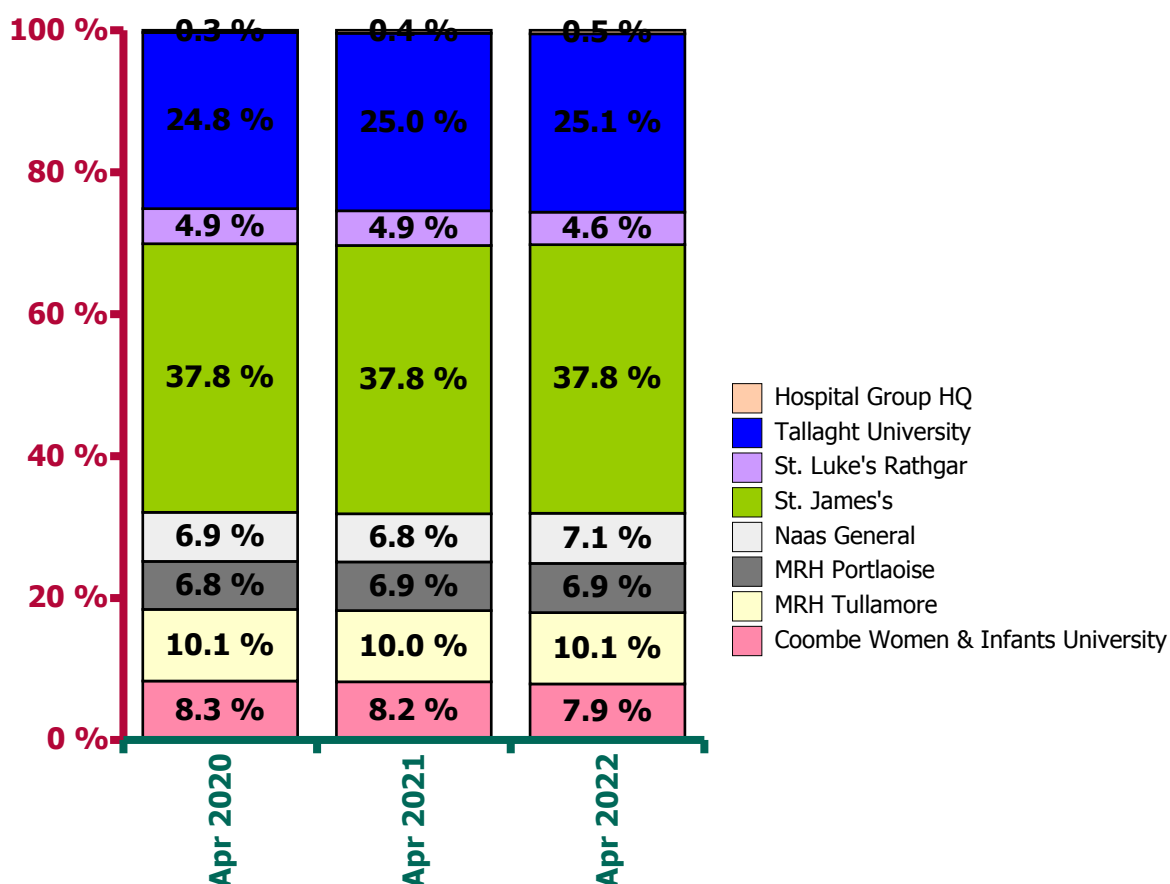
Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+1,120	+10.4%	13,339
Consultants	464	499	530	535	+5	+35	+7.1%	+71	+15.3%	573
Registrars	490	522	543	544	+2	+22	+4.3%	+55	+11.1%	556
SHO/ Interns	424	460	468	469	+1	+9	+2.0%	+46	+10.8%	491
Medical/ Dental, other	7	7	9	9	+0	+2	+24.8%	+2	+34.1%	11
Medical & Dental	1,384	1,489	1,550	1,558	+8	+69	+4.6%	+174	+12.5%	1,631
Nurse/ Midwife Manager	877	908	968	973	+4	+64	+7.1%	+95	+10.9%	1,073
Nurse/ Midwife Specialist & AN/MP	205	236	267	271	+4	+35	+14.7%	+66	+32.3%	310
Staff Nurse/ Staff Midwife	2,835	2,950	2,996	3,001	+6	+51	+1.7%	+166	+5.9%	3,350
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	80	85	+6	+85	+283500.0%	+77	+992.2%	184
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	11	11		-1	-8.3%	-2	-15.4%	22
<i>Nursing/ Midwifery awaiting registration</i>	21	4	14	27	+13	+23	+543.5%	+6	+30.2%	28
Nursing/ Midwifery Student	42	44	104	123	+19	+79	+180.3%	+82	+195.4%	234
Nursing/ Midwifery other	36	38	42	43	+1	+5	+13.2%	+7	+19.3%	49
Nursing & Midwifery	3,994	4,177	4,377	4,411	+34	+234	+5.6%	+416	+10.4%	5,016
Therapy Professions	367	397	426	431	+5	+33	+8.4%	+64	+17.4%	486
Health Science/ Diagnostics	979	1,001	1,008	1,011	+3	+10	+1.0%	+33	+3.3%	1,099
Social Workers	79	87	94	94	+0	+7	+7.8%	+15	+18.7%	101
Psychologists	13	13	16	17	+0	+3	+24.0%	+4	+32.1%	18
Pharmacy	220	243	246	248	+2	+5	+2.0%	+28	+12.6%	269
H&SC, Other	34	46	57	55	-2	+9	+20.0%	+21	+62.7%	61
Health & Social Care Professionals	1,692	1,788	1,848	1,856	+8	+68	+3.8%	+164	+9.7%	2,034
Management (VIII & above)	117	126	140	142	+1	+15	+12.2%	+24	+20.7%	146
Administrative/ Supervisory (V to VII)	494	523	579	583	+4	+61	+11.6%	+89	+18.0%	624
Clerical (III & IV)	1,055	1,046	1,113	1,123	+10	+77	+7.4%	+68	+6.4%	1,315
Management & Administrative	1,667	1,695	1,832	1,848	+16	+153	+9.0%	+181	+10.9%	2,085
Support	764	771	793	800	+7	+29	+3.8%	+36	+4.7%	913
Maintenance/ Technical	130	130	132	129	-3	-1	-0.5%	-1	-0.9%	132
General Support	894	901	925	929	+4	+28	+3.1%	+35	+3.9%	1,045
Health Care Assistants	1,167	1,217	1,298	1,306	+8	+89	+7.3%	+140	+12.0%	1,490
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	21	21	31	31		+10	+44.7%	+10	+49.0%	38
Patient & Client Care	1,187	1,239	1,330	1,337	+7	+98	+7.9%	+150	+12.6%	1,528

Dublin Midlands Hospital Group Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+1,120	+10.4%	13,339
Coombe Women & Infants University	890	925	945	944	-1	+19	+2.0%	+54	+6.1%	1,068
MRH Tullamore	1,101	1,146	1,181	1,200	+19	+54	+4.7%	+99	+9.0%	1,324
MRH Portlaoise	750	780	801	826	+25	+46	+5.9%	+76	+10.2%	916
Naas General	759	777	824	845	+21	+68	+8.8%	+86	+11.4%	943
St. James's	4,058	4,266	4,519	4,517	-1	+252	+5.9%	+460	+11.3%	5,040
St. Luke's Rathgar	544	542	542	547	+5	+5	+0.9%	+3	+0.5%	580
Tallaght University	2,683	2,812	2,992	3,000	+8	+188	+6.7%	+317	+11.8%	3,402
Hospital Group HQ	33	40	57	59	+1	+19	+47.2%	+25	+74.9%	66

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+1,120	+10.4%	13,339
HSE	3,187	3,285	3,405	3,477	+72	+192	+5.8%	+290	+9.1%	3,829
Section 38 Hospitals	7,631	8,003	8,456	8,461	+5	+459	+5.7%	+830	+10.9%	9,510

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,187	3,285	3,405	3,477	+72	+192	+5.8%	+290	+9.1%	3,829
Consultants	120	117	123	124	+2	+7	+6.4%	+4	+4%	133
Registrars	121	129	139	141	+2	+12	+9.2%	+19	+16%	144
SHO/ Interns	135	137	142	145	+3	+8	+5.8%	+10	+7%	148
Medical/ Dental, other	2	2	2	2	+0	-0	-0.6%	-0	-1%	2
Medical & Dental	378	385	405	412	+7	+27	+7.1%	+34	+8.9%	427
Nurse/ Midwife Manager	237	249	259	262	+3	+13	+5.2%	+26	+11%	291
Nurse/ Midwife Specialist & AN/MP	71	75	80	83	+3	+8	+11.3%	+12	+18%	94
Staff Nurse/ Staff Midwife	741	774	804	806	+2	+32	+4.2%	+65	+9%	926
Pre-registration Nurse/ Midwife Intern	0		9	10	+1	+10	-100.0%	+10	+24800.0%	21
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		2	17	+15	+2	-100.0%	+2	+15.7%	18
Nursing/ Midwifery Student	15	2	11	27	+16	+25	+1265.5%	+12	+82%	39
Nursing/ Midwifery other	4	5	8	9	+1	+4	+74.2%	+5	+110%	10
Nursing & Midwifery	1,067	1,105	1,162	1,188	+26	+83	+7.5%	+120	+11.3%	1,360
Therapy Professions	93	106	106	110	+4	+4	+3.7%	+17	+18%	122
Health Science/ Diagnostics	381	407	396	401	+5	-6	-1.4%	+21	+5%	433
Social Workers	7	8	11	12	+1	+4	+47.7%	+5	+68%	12
Psychologists	3	3	5	5		+2	+66.7%	+2	+67%	5
Pharmacy	51	61	61	64	+3	+3	+4.1%	+13	+25%	73
H&SC, Other	2	4	11	10	-1	+6	+158.3%	+9	+546%	12
Health & Social Care Professionals	536	589	589	602	+13	+13	+2.2%	+66	+12.3%	657
Management (VIII & above)	34	36	36	36	+1	+0	+0.2%	+2	+7%	37
Administrative/ Supervisory (V to VII)	98	116	132	136	+4	+21	+17.9%	+38	+39%	148
Clerical (III & IV)	315	287	305	307	+2	+21	+7.2%	-8	-3%	343
Management & Administrative	447	438	473	480	+7	+41	+9.5%	+33	+7.3%	528
Support	132	134	130	133	+3	-1	-0.9%	+1	+0%	143
Maintenance/ Technical	43	47	45	45	-1	-2	-4.8%	+2	+5%	46
General Support	175	181	176	178	+2	-3	-1.9%	+3	+1.6%	189
Health Care Assistants	579	583	596	613	+18	+31	+5.2%	+34	+6%	663
Ambulance Staff			1		-1		-100.0%		-100%	
Care, other	4	4	4	4		+0	+8.9%			5
Patient & Client Care	583	587	601	617	+17	+31	+5.3%	+34	+5.9%	668

Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	7,631	8,003	8,456	8,461	+5	+459	+5.7%	+830	+10.9%	9,510
Consultants	344	382	407	410	+3	+28	+7.3%	+67	+19%	440
Registrars	368	393	404	404	-0	+11	+2.7%	+35	+10%	412
SHO/ Interns	288	323	326	324	-2	+1	+0.3%	+36	+12%	343
Medical/ Dental, other	5	6	7	7		+2	+33.1%	+2	+47%	9
Medical & Dental	1,006	1,104	1,145	1,146	+1	+41	+3.8%	+140	+13.9%	1,204
Nurse/ Midwife Manager	641	659	710	711	+1	+51	+7.8%	+70	+11%	782
Nurse/ Midwife Specialist & AN/MP	134	161	186	187	+1	+26	+16.2%	+54	+40%	216
Staff Nurse/ Staff Midwife	2,095	2,177	2,192	2,195	+4	+18	+0.8%	+101	+5%	2,424
Pre-registration Nurse/ Midwife Intern	8	0	71	75	+5	+67	+250300.0%	+67	+869.3%	163
Pre-registration Nurse Intern (COVID-19)		26					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-2	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	6	4	12	10	-2	+4	+135.3%	+4	+66.7%	10
Nursing/ Midwifery Student	27	42	93	96	+3	+54	+128.7%	+69	+259%	195
Nursing/ Midwifery other	31	32	34	34	-0	+1	+3.5%	+2	+7%	39
Nursing & Midwifery	2,927	3,072	3,215	3,223	+8	+151	+4.9%	+296	+10.1%	3,656
Therapy Professions	274	291	320	320	+0	+29	+10.1%	+47	+17%	364
Health Science/ Diagnostics	598	594	612	610	-2	+16	+2.7%	+12	+2%	666
Social Workers	73	80	84	83	-1	+3	+3.9%	+10	+14%	89
Psychologists	10	10	11	12	+0	+1	+11.7%	+2	+21%	13
Pharmacy	169	182	186	184	-1	+2	+1.3%	+15	+9%	196
H&SC, Other	32	42	46	45	-1	+3	+6.8%	+13	+39%	49
Health & Social Care Professionals	1,155	1,199	1,258	1,253	-5	+55	+4.6%	+98	+8.5%	1,377
Management (VIII & above)	84	90	105	106	+1	+15	+17.0%	+22	+26%	109
Administrative/ Supervisory (V to VII)	396	407	447	447	-0	+40	+9.8%	+51	+13%	476
Clerical (III & IV)	740	759	808	815	+8	+56	+7.4%	+76	+10%	972
Management & Administrative	1,219	1,256	1,360	1,368	+8	+112	+8.9%	+149	+12.2%	1,557
Support	632	637	663	667	+5	+30	+4.7%	+35	+6%	770
Maintenance/ Technical	88	83	86	84	-2	+2	+1.9%	-3	-4%	86
General Support	719	720	749	752	+2	+32	+4.4%	+32	+4.5%	856
Health Care Assistants	588	635	702	693	-10	+58	+9.2%	+105	+18%	827
Care, other	17	18	27	27		+9	+52.2%	+10	+61%	33
Patient & Client Care	604	652	729	720	-10	+67	+10.3%	+115	+19.1%	860

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: April 2022

Coombe Women & Infants

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	890	925	945	944	-1	+19	+2.0%	+54	+6.1%	1,068
Consultants	32	38	38	39	+0	+1	+2.3%	+7	+21.5%	42
Registrars	39	42	41	40	-1	-2	-4.1%	+1	+2.0%	41
SHO/ Interns	28	28	27	27	0	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	106	106	-0	-2	-1.7%	+7	+6.7%	110
Nurse/ Midwife Manager	73	80	93	92	-1	+12	+14.6%	+19	+25.6%	103
Nurse/ Midwife Specialist & AN/MP	11	12	17	18	+1	+6	+44.8%	+6	+56.6%	20
Staff Nurse/ Staff Midwife	261	257	241	240	-1	-17	-6.7%	-21	-7.9%	265
Pre-registration Nurse/ Midwife Intern			6	6	0	+6	-100.0%	+6	-100.0%	11
Post-registration Nurse/ Midwife Student	13	12	11	11	0	-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery Student	13	12	17	17	0	+5	+37.5%	+4	+26.9%	33
Nursing/ Midwifery other	16	16	16	16	0	-0	-0.6%	-0	-2.2%	19
Nursing & Midwifery	374	378	383	382	-1	+4	+1.1%	+8	+2.1%	440
Therapy Professions	8	8	11	10	-1	+2	+17.9%	+2	+23.2%	13
Health Science/ Diagnostics	52	55	54	53	-1	-2	-3.0%	+1	+2.7%	57
Social Workers	7	10	10	11	+1	+1	+10.0%	+4	+57.1%	11
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacists	4	5	5	5	0			+1	+25.0%	5
Pharmacy Technicians	3	3	3	3	0					3
Pharmacy	7	8	8	8	0		0.0	+1	+14.3%	8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	74	82	86	85	-2	+3	+3.5%	+11	+14.4%	92
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	52	53	+1	+5	+11.3%	+6	+13.7%	56
Clerical (III & IV)	93	100	97	97	-0	-3	-3.0%	+4	+3.9%	121
Management & Administrative	147	153	156	157	+1	+3	+2.2%	+10	+6.9%	184
Support	137	143	146	147	+1	+4	+2.7%	+9	+6.9%	165
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	154	155	+1	+5	+3.2%	+8	+5.8%	173
Health Care Assistants	48	54	57	57	-0	+3	+5.7%	+9	+18.8%	66
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	60	60	-0	+5	+9.2%	+10	+21.0%	69

MRH Tullamore

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,101	1,146	1,181	1,200	+19	+54	+4.7%	+99	+9.0%	1,324
Consultants	47	46	52	54	+2	+8	+17.5%	+7	+14.3%	59
Registrars	41	48	53	55	+2	+7	+14.4%	+14	+33.2%	56
SHO/ Interns	46	47	50	51	+1	+4	+7.5%	+5	+11.3%	51
Medical/ Dental, other	2	2	2	2	+0	-0	-0.6%	-0	-1.1%	2
Medical & Dental	136	143	157	162	+5	+19	+12.9%	+26	+18.8%	168
Nurse/ Midwife Manager	86	87	88	87	-1	-0	-0.4%	+1	+1.0%	97
Nurse/ Midwife Specialist & AN/MP	23	25	28	27	-0	+2	+9.0%	+5	+21.4%	31
Staff Nurse/ Staff Midwife	294	306	313	313	+1	+7	+2.3%	+20	+6.7%	365
Pre-registration Nurse/ Midwife Intern	0		5	5	+0	+5	-100.0%	+5	+12825.0%	11
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		2	7	+5	+7	-100.0%	+1	+16.7%	7
Nursing/ Midwifery Student	6	2	7	12	+5	+10	+508.5%	+6	+101.5%	18
Nursing/ Midwifery other	1	2	2	2	-0		0.0	+1	+82.0%	2
Nursing & Midwifery	410	423	437	442	+5	+19	+4.5%	+32	+7.9%	513
Therapy Professions	32	38	37	39	+2	+0	+0.9%	+6	+18.8%	43
Health Science/ Diagnostics	83	91	93	92	-1	+1	+1.1%	+8	+10.1%	101
Social Workers			1	2	+1	+2	-100.0%	+2	-100.0%	2
Pharmacy	24	32	34	36	+2	+4	+14.0%	+12	+50.5%	41
H&SC, Other	1		3	3	0	+3	-100.0%	+2	+400.0%	3
Health & Social Care Professionals	141	161	167	171	+4	+11	+6.5%	+31	+21.9%	190
Management (VIII & above)	5	5	5	5	+0		0.0	-0	-1.0%	5
Administrative/ Supervisory (V to VII)	24	29	29	29	-0	+0	+0.1%	+5	+21.5%	31
Clerical (III & IV)	99	95	90	90	-0	-5	-5.7%	-9	-9.6%	97
Management & Administrative	128	129	124	123	-1	-5	-4.2%	-4	-3.5%	133
Support	28	29	28	28	+0	-0	-1.6%	+0	+0.6%	29
Maintenance/ Technical	27	27	26	26	-1	-1	-5.5%	-2	-5.6%	27
General Support	55	56	54	54	-0	-2	-3.5%	-1	-2.4%	56
Health Care Assistants	230	233	241	247	+6	+14	+5.9%	+17	+7.2%	262
Care, other	1	1	1	1	0		0.0			2
Patient & Client Care	232	234	242	248	+6	+14	+5.8%	+17	+7.1%	264

MRH Portlaoise

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	750	780	801	826	+25	+46	+5.9%	+76	+10.2%	916
Consultants	23	24	24	24	-0	-0	-1.0%	+1	+3.8%	25
Registrars	35	37	39	38	-0	+2	+4.4%	+3	+9.2%	40
SHO/ Interns	38	41	38	39	+1	-2	-4.8%	+1	+2.7%	41
Medical & Dental	96	101	101	101	+0	-1	-0.6%	+5	+5.3%	106
Nurse/ Midwife Manager	61	62	71	72	+1	+9	+15.2%	+11	+18.0%	81
Nurse/ Midwife Specialist & AN/MP	16	19	22	24	+2	+5	+26.8%	+8	+49.8%	28
Staff Nurse/ Staff Midwife	202	220	235	237	+2	+16	+7.5%	+34	+16.8%	270
Pre-registration Nurse/ Midwife Intern			4	5	+1	+5	-100.0%	+5	-100.0%	10
Nursing/ Midwifery awaiting registration	9			10	+10	+10	-100.0%	+1	+15.0%	11
Nursing/ Midwifery Student	9		4	15	+11	+15	-100.0%	+6	+68.2%	21
Nursing/ Midwifery other	2	2	2	2	+0	+0	+3.9%	-0	-1.6%	3
Nursing & Midwifery	291	304	334	350	+17	+46	+15.2%	+59	+20.4%	403
Therapy Professions	14	19	16	18	+2	-1	-3.1%	+4	+27.0%	20
Health Science/ Diagnostics	38	43	44	45	+1	+3	+6.7%	+8	+21.1%	49
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	8	9	+1	-4	-32.3%	-4	-27.8%	11
Health & Social Care Professionals	65	75	70	74	+4	-1	-1.5%	+9	+14.3%	81
Management (VIII & above)	3	4	4	4	0	-0	-1.0%	+1	+32.0%	4
Administrative/ Supervisory (V to VII)	13	16	18	20	+2	+4	+24.8%	+7	+52.0%	20
Clerical (III & IV)	81	73	72	73	+0	-1	-0.8%	-9	-10.6%	80
Management & Administrative	97	93	94	96	+2	+3	+3.6%	-1	-0.9%	104
Support	17	20	18	19	+1	-1	-3.6%	+2	+13.7%	23
Maintenance/ Technical	8	9	7	7	+0	-2	-22.2%	-1	-12.5%	7
General Support	25	29	25	26	+1	-3	-9.4%	+1	+5.2%	30
Health Care Assistants	175	177	176	177	+1	+0	+0.3%	+2	+1.2%	191
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	177	178	+1	+0	+0.3%	+2	+1.2%	192

Naas General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	759	777	824	845	+21	+68	+8.8%	+86	+11.4%	943
Consultants	26	25	24	24	+0	-0	-1.4%	-1	-4.7%	25
Registrars	26	28	35	35	+0	+7	+26.2%	+9	+36.7%	36
SHO/ Interns	39	37	38	39	+1	+2	+6.5%	+1	+1.5%	40
Medical & Dental	90	90	97	99	+2	+9	+10.4%	+9	+9.8%	101
Nurse/ Midwife Manager	65	69	71	74	+3	+5	+7.1%	+9	+13.6%	83
Nurse/ Midwife Specialist & AN/MP	19	16	17	18	+1	+2	+12.5%	-1	-2.9%	22
Staff Nurse/ Staff Midwife	201	208	216	217	+1	+10	+4.6%	+16	+8.0%	246
Nursing/ Midwifery other	1	1	3	4	+1	+3	+273.0%	+3	+360.5%	4
Nursing & Midwifery	286	294	307	313	+6	+19	+6.6%	+27	+9.5%	355
Therapy Professions	38	40	42	43	+1	+3	+7.9%	+5	+13.7%	48
Health Science/ Diagnostics	65	68	64	66	+1	-3	-4.0%	+0	+0.4%	73
Social Workers	2	3	4	4	+1	+1	+37.9%	+2	+105.1%	4
Pharmacy	12	15	16	15	-0	+0	+2.7%	+3	+26.8%	18
Health & Social Care Professionals	117	126	126	128	+2	+2	+1.6%	+11	+9.2%	143
Management (VIII & above)	5	6	5	5	0	-1	-17.2%	-0	-3.4%	5
Administrative/ Supervisory (V to VII)	12	18	28	29	+1	+11	+60.9%	+17	+136.7%	33
Clerical (III & IV)	71	58	67	67	+0	+9	+15.6%	-3	-4.9%	77
Management & Administrative	88	82	100	101	+2	+19	+23.2%	+13	+14.8%	115
Support	28	28	33	34	+1	+5	+18.4%	+6	+21.6%	38
Maintenance/ Technical	2	6	6	6	0	+0	+4.3%	+4	+169.1%	6
General Support	30	34	39	40	+1	+5	+16.0%	+10	+32.7%	44
Health Care Assistants	146	150	154	164	+10	+14	+9.3%	+18	+12.2%	185
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	155	164	+9	+13	+8.8%	+17	+11.5%	185

St. James's

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,058	4,266	4,519	4,517	-1	+252	+5.9%	+460	+11.3%	5,040
Consultants	195	212	226	227	+0	+14	+6.8%	+31	+16.0%	241
Registrars	184	205	206	205	-1	+0	+0.1%	+21	+11.5%	208
SHO/ Interns	157	176	182	180	-2	+4	+2.1%	+23	+14.8%	180
Medical/ Dental, other	5	6	7	7	0	+2	+33.1%	+2	+47.0%	9
Medical & Dental	541	598	621	619	-3	+20	+3.4%	+78	+14.4%	638
Nurse/ Midwife Manager	345	348	371	371	+0	+23	+6.7%	+27	+7.7%	412
Nurse/ Midwife Specialist & AN/MP	80	95	113	114	+0	+18	+19.1%	+34	+42.6%	134
Staff Nurse/ Staff Midwife	1,125	1,179	1,171	1,170	-1	-9	-0.8%	+45	+4.0%	1,279
Pre-registration Nurse/ Midwife Intern			33	33	+0	+33	-100.0%	+33	-100.0%	68
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		0		-0		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	7	33	33	+0	+27	+385.8%	+32	+3242.0%	68
Nursing/ Midwifery other	12	13	12	12	-0	-1	-8.6%	+0	+1.3%	13
Nursing & Midwifery	1,562	1,643	1,701	1,700	-0	+58	+3.5%	+138	+8.8%	1,906
Therapy Professions	151	164	174	172	-2	+8	+5.1%	+21	+13.8%	200
Health Science/ Diagnostics	339	323	336	337	+1	+14	+4.4%	-2	-0.6%	366
Social Workers	43	46	49	47	-2	+2	+3.6%	+4	+9.6%	53
Psychologists	5	5	5	6	+0	+1	+14.8%	+1	+12.0%	6
Pharmacy	97	109	111	110	-1	+1	+0.6%	+13	+13.1%	116
H&SC, Other	26	36	38	37	-1	+1	+2.4%	+11	+40.0%	41
Health & Social Care Professionals	662	682	713	709	-5	+26	+3.9%	+47	+7.0%	782
Management (VIII & above)	40	43	55	56	+1	+13	+29.6%	+16	+38.8%	59
Administrative/ Supervisory (V to VII)	176	185	202	204	+2	+19	+10.1%	+28	+16.1%	215
Clerical (III & IV)	371	378	408	411	+3	+33	+8.7%	+41	+11.0%	491
Management & Administrative	587	607	666	671	+6	+64	+10.6%	+85	+14.4%	765
Support	278	277	295	296	+1	+19	+7.0%	+19	+6.7%	349
Maintenance/ Technical	59	56	59	57	-1	+2	+2.8%	-1	-2.1%	58
General Support	336	332	354	353	-1	+21	+6.3%	+17	+5.2%	407
Health Care Assistants	360	392	446	447	+1	+55	+13.9%	+87	+24.0%	520
Care, other	9	10	18	18	0	+8	+73.2%	+8	+89.9%	22
Patient & Client Care	370	403	464	465	+1	+62	+15.4%	+95	+25.7%	542

St. Luke's Rathgar

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	544	542	542	547	+5	+5	+0.9%	+3	+0.5%	580
Consultants	24	22	22	22	0		0.0	-2	-8.2%	24
Registrars	19	16	12	12	0	-4	-25.0%	-7	-36.8%	12
SHO/ Interns	13	12	16	16	0	+4	+33.3%	+3	+23.1%	16
Medical & Dental	56	50	50	50				-6	-10.7%	52
Nurse/ Midwife Manager	21	27	23	23	0	-4	-14.6%	+2	+9.4%	24
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurse/ Staff Midwife	43	39	40	39	-2	-1	-1.4%	-4	-9.9%	45
Nursing & Midwifery	77	81	77	75	-2	-6	-6.9%	-2	-2.9%	82
Therapy Professions	9	9	10	10	0	+1	+10.8%	+2	+20.2%	11
Health Science/ Diagnostics	195	205	195	199	+4	-7	-3.3%	+4	+2.1%	210
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	7	7	0	+3	+75.0%	+6	+600.0%	7
Health & Social Care Professionals	214	228	225	229	+4	+1	+0.5%	+15	+6.9%	241
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	33	34	+1	-1	-3.7%	+1	+2.1%	36
Clerical (III & IV)	64	57	67	68	+1	+10	+18.0%	+3	+5.1%	77
Management & Administrative	104	98	106	108	+2	+10	+10.2%	+4	+3.8%	119
Support	60	57	51	52	+1	-5	-9.1%	-8	-13.1%	53
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	57	58	+1	-4	-6.8%	-7	-10.6%	59
Health Care Assistants	27	23	25	25	0	+2	+10.8%	-2	-7.9%	25
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	27	27		+3	+14.7%	-1	-4.0%	27

Tallaght University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,683	2,812	2,992	3,000	+8	+188	+6.7%	+317	+11.8%	3,402
Consultants	117	132	143	145	+2	+13	+9.7%	+28	+24.4%	157
Registrars	145	146	157	158	+1	+12	+8.2%	+13	+9.0%	163
SHO/ Interns	104	119	118	118	+0	-2	-1.5%	+14	+13.2%	136
Medical & Dental	366	398	418	421	+4	+23	+5.8%	+55	+15.1%	456
Nurse/ Midwife Manager	223	232	246	248	+2	+16	+7.0%	+25	+11.1%	267
Nurse/ Midwife Specialist & AN/MP	42	54	56	56	-0	+2	+4.4%	+13	+31.4%	62
Staff Nurse/ Staff Midwife	709	740	780	785	+6	+45	+6.1%	+76	+10.8%	880
Pre-registration Nurse/ Midwife Intern	8	0	32	36	+4	+36	+120566.7%	+28	+367.1%	84
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	12	10	-2	+6	+135.3%	+5	+100.0%	10
Nursing/ Midwifery Student	13	23	44	46	+2	+23	+99.6%	+33	+262.4%	94
Nursing/ Midwifery other	3	3	6	6	-0	+2	+76.6%	+2	+76.6%	7
Nursing & Midwifery	990	1,051	1,131	1,140	+9	+89	+8.5%	+150	+15.2%	1,310
Therapy Professions	114	119	135	138	+3	+20	+16.5%	+24	+21.1%	151
Health Science/ Diagnostics	207	217	222	220	-2	+3	+1.6%	+13	+6.1%	243
Social Workers	22	24	25	24	-1	+0	+1.9%	+2	+8.8%	25
Psychologists	4	5	5	5	0	+1	+11.0%	+1	+24.8%	6
Pharmacy	65	65	66	66	+0	+2	+2.6%	+1	+1.7%	72
H&SC, Other	6	6	6	6	0		0.0			6
Health & Social Care Professionals	419	434	459	460	+1	+26	+5.9%	+41	+9.8%	503
Management (VIII & above)	36	41	43	43	-0	+2	+3.7%	+6	+17.8%	43
Administrative/ Supervisory (V to VII)	174	174	193	190	-3	+16	+9.1%	+16	+9.3%	205
Clerical (III & IV)	276	281	302	308	+5	+27	+9.4%	+31	+11.4%	360
Management & Administrative	486	496	538	540	+2	+44	+8.9%	+54	+11.1%	608
Support	217	217	221	224	+3	+7	+3.3%	+7	+3.4%	256
Maintenance/ Technical	20	20	20	19	-1	-1	-5.1%	-1	-5.7%	20
General Support	237	237	241	243	+2	+6	+2.6%	+6	+2.7%	276
Health Care Assistants	180	188	199	189	-10	+1	+0.4%	+10	+5.4%	241
Care, other	6	6	6	6	0	-0	-5.1%	+0	+5.8%	8
Patient & Client Care	185	195	205	195	-10	+0	+0.2%	+10	+5.4%	249

Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	33	40	57	59	+1	+19	+47.2%	+25	+74.9%	66
Nurse/ Midwife Manager	3	3	6	6	-0	+3	+96.7%	+3	+97.3%	6
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	3	3	7	7	-0	+4	+130.0%	+4	+130.8%	7
H&SC, Other			1	0	-1	+0	-100.0%	+0	-100.0%	2
Health & Social Care Professionals			1	0	-1	+0	-100.0%	+0	-100.0%	2
Management (VIII & above)	15	16	16	16	+0	+0	+0.7%	+2	+10.2%	17
Administrative/ Supervisory (V to VII)	16	18	24	25	+1	+7	+40.2%	+9	+57.9%	28
Clerical (III & IV)		3	10	10	+1	+7	+249.8%	+10	-100.0%	12
Management & Administrative	30	37	50	51	+2	+15	+39.5%	+21	+68.4%	57

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+5.8%	+10.4%	13,339
Consultant Anaesthesia	67	71	77	78	+1	+7	+9.9%	+0	+17.3%	+87
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	21	23	+2	+3	+13.0%	+0	+22.3%	+24
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	178	179	+2	+18	+11.4%	+0	+23.4%	+191
Consultant Obstetrics & Gynaecology	26	31	31	31		+0	+0.4%	+0	+16.3%	+32
Consultant Paediatrics	9	10	10	10		+0	+4.3%	+0	+14.0%	+12
Consultant Pathology	49	52	53	53	+1	+1	+2.2%	+0	+9.0%	+56
Consultant Psychiatry	7	7	7	8	+1	+1	+7.2%	+0	+7.1%	+9
Consultant Radiology	61	64	65	64	-1	+0	+0.7%	+0	+5.6%	+70
Consultant Surgery	76	79	83	83	+0	+5	+6.0%	+0	+9.6%	+88
Consultants	464	499	530	535	+5	+35	+7.1%	+0	+15.3%	+573
Registrar	244	277	286	288	+1	+11	+3.9%	+0	+18.1%	+293
Senior Registrar	19	20	16	16	+0	-4	-19.9%	-0	-15.4%	+17
Specialist Registrar	227	225	241	241	-0	+16	+7.0%	+0	+5.9%	+246
Registrars	490	522	543	544	+2	+22	+4.3%	+0	+11.1%	+556
Interns	121	152	138	138	+1	-13	-8.8%	-0	+14.7%	+154
Senior House Officer	303	309	331	331	-0	+22	+7.2%	+0	+9.2%	+337
SHO/ Interns	424	460	468	469	+1	+9	+2.0%	+0	+10.8%	+491
Dentists	1	1	1	1		-0	-31.0%	-0	0.0	+1
Other Medical	6	6	8	8	+0	+2	+38.6%	+0	+40.0%	+10
Medical/ Dental, other	7	7	9	9	+0	+2	+24.8%	+0	+34.1%	+11
Medical & Dental	1,384	1,489	1,550	1,558	+8	+69	+4.6%	+0	+12.5%	+1,631
Clinical Nurse/ Midwife Manager	794	823	875	882	+7	+60	+7.2%	+0	+11.2%	+977
Director Nursing/Midwifery, Assistant	73	76	82	79	-3	+3	+4.6%	+0	+9.4%	+85
Director of Nursing/Midwifery	11	10	11	11		+1	+12.6%	+0	0.0	+11
Nurse/ Midwife Manager	877	908	968	973	+4	+64	+7.1%	+0	+10.9%	+1,073
Advanced Nurse/ Midwife Practitioner	62	82	93	97	+4	+15	+18.0%	+0	+56.0%	+103
Clinical Nurse/ Midwife Specialist	143	154	173	174	+0	+20	+12.9%	+0	+22.1%	+207
Nurse/ Midwife Specialist & AN/MP	205	236	267	271	+4	+35	+14.7%	+0	+32.3%	+310
Nursing Bank	22	17	7	5	-2	-13	-73.4%	-1	-79.8%	+14
Staff Midwives	196	189	180	173	-7	-16	-8.3%	-0	-11.9%	+198
Staff Nurses [General/ Children's]	2,595	2,720	2,785	2,800	+15	+80	+2.9%	+0	+7.9%	+3,112
Staff Nurse [Psychiatric]	21	25	24	24	+0	-1	-3.2%	-0	+13.2%	+26
Staff Nurse/ Staff Midwife	2,835	2,950	2,996	3,001	+6	+51	+1.7%	+0	+5.9%	+3,350
Pre-registration Nurse/ Midwife Intern	8	0	80	85	+6	+85	+283500.0%	+2,835	+992.2%	+184
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-1	-8.3%	-0	-15.4%	+22
Nursing/ Midwifery awaiting registration	21	4	14	27	+13	+23	+543.5%	+5	+30.2%	+28
Nursing/ Midwifery Student	42	44	104	123	+19	+79	+180.3%	+2	+195.4%	+234

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+5.8%	+10.4%	13,339
Nursing Education/Clinical	31	33	36	37	+1	+4	+11.1%	+0	+18.3%	+42
Other Nursing/ Midwifery	5	5	6	6		+1	+27.9%	+0	+25.7%	+7
Nursing/ Midwifery other	36	38	42	43	+1	+5	+13.2%	+0	+19.3%	+49
Nursing & Midwifery	3,994	4,177	4,377	4,411	+34	+234	+5.6%	+0	+10.4%	+5,016
Dietitians	94	98	101	101	-0	+3	+2.7%	+0	+7.1%	+113
Occupational Therapists	68	75	75	77	+2	+2	+2.2%	+0	+13.1%	+84
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	196	200	+5	+27	+15.3%	+0	+25.2%	+227
Podiatrists & Chiropodists	4	3	4	4		+1	+17.0%	+0	+8.5%	+6
Speech & Language Therapists	39	45	48	47	-2	+2	+4.2%	+0	+19.9%	+54
Therapy Professions	367	397	426	431	+5	+33	+8.4%	+0	+17.4%	+486
Audiology	3	3	4	4	-0	+1	+28.9%	+0	+22.8%	+6
Biochemists	9	9	7	7	+0	-2	-23.7%	-0	-20.1%	+8
Cardiac Physiologists	40	46	43	43	-0	-3	-6.0%	-0	+6.2%	+45
Clinical Engineering	43	40	41	40	-1	-0	-0.0%	-0	-7.1%	+41
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1				-1	-100.0%	-1	-100.0%	
Gastrointestinal Physiologists	2	2	4	4		+2	+123.5%	+1	+123.5%	+4
Medical Science	388	390	402	402	-0	+12	+3.2%	+0	+3.6%	+438
Neuro-Physiologists	8	11	10	10	+0	-1	-10.6%	-0	+18.5%	+11
Perfusionists	4	4	4	4		-1	-15.0%	-0	-15.0%	+4
Phlebotomists	41	46	51	51	-0	+5	+10.2%	+0	+22.5%	+60
Physicists	70	61	61	60	-1	-1	-1.7%	-0	-13.9%	+63
Radiation Therapists	138	147	140	144	+5	-3	-2.0%	-0	+4.4%	+154
Radiographers	209	221	223	223	+1	+2	+0.9%	+0	+7.1%	+243
Respiratory Physiologists	9	9	9	9	+0	+0	+4.8%	+0	+4.4%	+10
Vascular Physiologists	10	9	9	10	+0	+1	+9.5%	+0	-3.5%	+11
Health Science/ Diagnostics	979	1,001	1,008	1,011	+3	+10	+1.0%	+0	+3.3%	+1,099
Social Workers	79	87	94	94	+0	+7	+7.8%	+0	+18.7%	+101
Psychologists	13	13	16	17	+0	+3	+24.0%	+0	+32.1%	+18
Pharmacists	136	151	151	151	-0	-1	-0.4%	-0	+10.5%	+160
Pharmacy Technicians	84	92	96	98	+2	+5	+5.9%	+0	+16.0%	+109
Pharmacy	220	243	246	248	+2	+5	+2.0%	+0	+12.6%	+269
Dental Hygienists	0	0	0	0	+0		0.0		+12.5%	+1
HSCP Trainees/ Students	15	14	24	24		+10	+71.4%	+1	+64.4%	+24
Other Health & Social Care	19	32	29	29	-0	-3	-10.4%	-0	+48.6%	+30
Vaccinators			4	3	-1	+3	-100.0%	-1	-100.0%	+6
H&SC, Other	34	46	57	55	-2	+9	+20.0%	+0	+62.7%	+61
Health & Social Care Professionals	1,692	1,788	1,848	1,856	+8	+68	+3.8%	+0	+9.7%	+2,034
Executive Management	20	23	23	24	+1	+1	+6.2%	+0	+19.8%	+25
Senior Management (VIII & GM)	97	104	117	118	+1	+14	+13.5%	+0	+20.9%	+121
Management (VIII & above)	117	126	140	142	+1	+15	+12.2%	+0	+20.7%	+146
Administrative/ Supervisory (V to VII)	494	523	579	583	+4	+61	+11.6%	+0	+18.0%	+624

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,819	11,288	11,861	11,938	+77	+651	+5.8%	+5.8%	+10.4%	13,339
Clerical (III & IV)	1,055	1,046	1,113	1,123	+10	+77	+7.4%	+0	+6.4%	+1,315
Management & Administrative	1,667	1,695	1,832	1,848	+16	+153	+9.0%	+0	+10.9%	+2,085
Catering	88	91	85	87	+2	-3	-3.6%	-0	-0.9%	+93
Household Services	355	351	354	356	+2	+4	+1.3%	+0	+0.3%	+436
Other Labs & Associated	88	95	115	115	+0	+20	+21.3%	+0	+31.3%	+125
Other Support	97	94	91	93	+1	-2	-1.7%	-0	-4.3%	+101
Portering	137	140	148	149	+1	+9	+6.5%	+0	+8.9%	+158
Support	764	771	793	800	+7	+29	+3.8%	+0	+4.7%	+913
Maintenance/ Technical	130	130	132	129	-3	-1	-0.5%	-0	-0.9%	+132
General Support	894	901	925	929	+4	+28	+3.1%	+0	+3.9%	+1,045
Attendant/ Aide	679	716	368	382	+14	-335	-46.7%	-0	-43.8%	+415
Health & Social Care Assistants	10	13	23	22	-0	+10	+76.6%	+1	+129.3%	+23
Health Care Assistant/ Care Assistant	478	489	908	903	-5	+414	+84.7%	+1	+88.8%	+1,052
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,298	1,306	+8	+89	+7.3%	+0	+12.0%	+1,490
Pre-Hospital Care (Ambulance)			1		-1		-100.0%	-1	-100.0%	
Ambulance Staff			1		-1		-100.0%	-1	-100.0%	
Other Care Grades	5	5	16	16		+10	+206.5%	+2	+243.0%	+17
Pastoral Care	16	16	14	14		-2	-12.2%	-0	-11.8%	+20
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	31	31		+10	+44.7%	+0	+49.0%	+38
Patient & Client Care	1,187	1,239	1,330	1,337	+7	+98	+7.9%	+0	+12.6%	+1,528

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,938	13,339	1.12	22.9%	77.1%	1.05	1.14	83.0%	75.0%	85.3%	78.5%	21.5%	92.7%	74.3%
Consultant Anaesthesia	78	87	1.11	50.6%	49.4%	1.08	1.14	81.6%	81.6%	79.1%	83.9%	16.1%	84.1%	83.7%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	23	24	1.06	54.2%	45.8%	1.10	1.01	75.0%	75.0%	81.8%	79.2%	20.8%	69.2%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	179	191	1.06	52.4%	47.6%	1.04	1.09	77.5%	77.5%	73.6%	90.6%	9.4%	94.0%	86.8%
Consultant Obstetrics & Gynaecology	31	32	1.04	43.8%	56.3%	1.00	1.08	90.6%	90.6%	88.9%	93.8%	6.3%	100.0%	88.9%
Consultant Paediatrics	10	12	1.15	58.3%	41.7%	1.13	1.18	75.0%	75.0%	60.0%	75.0%	25.0%	85.7%	60.0%
Consultant Pathology	53	56	1.05	48.2%	51.8%	1.04	1.06	87.5%	87.5%	79.3%	89.3%	10.7%	92.6%	86.2%
Consultant Psychiatry	8	9	1.15	22.2%	77.8%	1.21	1.13	77.8%	77.8%	71.4%	88.9%	11.1%	100.0%	85.7%
Consultant Radiology	64	70	1.09	64.3%	35.7%	1.07	1.12	88.6%	88.6%	84.0%	91.4%	8.6%	91.1%	92.0%
Consultant Surgery	83	88	1.05	80.7%	19.3%	1.06	1.03	79.5%	79.5%	82.4%	88.6%	11.4%	87.3%	94.1%
Consultants	535	573	1.07	56.9%	43.1%	1.06	1.09	81.5%	84.0%	78.1%	88.7%	11.3%	89.9%	87.0%
Registrar	288	293	1.02	58.4%	41.6%	1.01	1.03	2.4%	2.4%	1.6%	98.3%	1.7%	98.8%	97.5%
Senior Registrar	16	17	1.07	70.6%	29.4%	1.00	1.27	17.6%	17.6%	20.0%	94.1%	5.9%	100.0%	80.0%
Specialist Registrar	241	246	1.02	47.2%	52.8%	1.02	1.03	0.0%	0.0%	0.0%	97.6%	2.4%	99.1%	96.2%
Registrars	544	556	1.02	53.8%	46.2%	1.01	1.03	1.8%	2.3%	1.2%	97.8%	2.2%	99.0%	96.5%
Interns	138	154	1.11	28.6%	71.4%	1.11	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	331	337	1.02	42.1%	57.9%	1.00	1.03	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	469	491	1.05	37.9%	62.1%	1.03	1.06	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.7%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	8	10	1.23	30.0%	70.0%	1.15	1.27	30.0%	30.0%	42.9%	50.0%	50.0%	33.3%	57.1%
Medical/ Dental, other	9	11	1.21	36.4%	63.6%	1.11	1.27	36.4%	25.0%	42.9%	54.5%	45.5%	50.0%	57.1%
Medical & Dental	1,558	1,631	1.05	50.0%	50.0%	1.03	1.06	29.5%	34.6%	24.4%	94.9%	5.1%	95.3%	94.5%

Clinical Nurse/ Midwife Manager	882	977	1.11	5.9%	94.1%	1.03	1.11	98.4%	98.4%	98.5%	75.6%	24.4%	94.8%	74.4%
Director Nursing/Midwifery, Assistant	79	85	1.07	9.4%	90.6%	1.02	1.08	97.6%	97.6%	100.0%	87.1%	12.9%	87.5%	87.0%
Director of Nursing/Midwifery	11	11	1.00		100.0%		1.00	90.9%	90.9%	90.9%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	973	1,073	1.10	6.2%	93.8%	1.03	1.11	98.2%	93.9%	98.5%	76.8%	23.2%	93.9%	75.7%
Advanced Nurse/ Midwife Practitioner	97	103	1.06	6.8%	93.2%	1.01	1.07	98.1%	98.1%	99.0%	88.3%	11.7%	85.7%	88.5%
Clinical Nurse/ Midwife Specialist	174	207	1.19	4.8%	95.2%	1.08	1.20	98.6%	98.6%	98.5%	65.7%	34.3%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	271	310	1.15	5.5%	94.5%	1.05	1.15	98.4%	94.1%	98.6%	73.2%	26.8%	94.1%	72.0%
Nursing Bank	5	14	3.08		100.0%		3.08	92.9%	92.9%	92.9%	0.0%	100.0%		0.0%
Staff Midwives	173	198	1.15	0.5%	99.5%	1.00	1.15	94.9%	94.9%	94.9%	57.6%	42.4%	100.0%	57.4%
Staff Nurses [General/ Children's]	2,800	3,112	1.11	11.4%	88.6%	1.03	1.12	93.4%	93.4%	93.9%	76.0%	24.0%	92.4%	73.9%
Staff Nurse [Psychiatric]	24	26	1.07	30.8%	69.2%	1.11	1.06	100.0%	100.0%	100.0%	88.5%	11.5%	87.5%	88.9%
Staff Nurse/ Staff Midwife	3,001	3,350	1.12	10.8%	89.2%	1.03	1.13	93.6%	89.5%	94.0%	74.7%	25.3%	92.3%	72.5%
Pre-registration Nurse/ Midwife Intern	85	184	2.16	8.7%	91.3%	2.19	2.16	1.1%	1.1%	1.2%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	11	22	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	27	28	1.02	14.3%	85.7%	1.00	1.03	35.7%	35.7%	41.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	123	234	1.90	8.5%	91.5%	1.77	1.91	5.1%	0.0%	5.6%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	37	42	1.15	4.8%	95.2%	1.00	1.16	97.6%	97.6%	97.5%	61.9%	38.1%	100.0%	60.0%
Other Nursing/ Midwifery	6	7	1.17		100.0%		1.17	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Nursing/ Midwifery other	43	49	1.15	4.1%	95.9%	1.00	1.16	95.9%	100.0%	95.7%	59.2%	40.8%	100.0%	57.4%
Nursing & Midwifery	4,411	5,016	1.14	9.3%	90.7%	1.05	1.15	90.7%	86.5%	91.2%	76.1%	23.9%	92.9%	74.3%
Dietitians	101	113	1.12	1.8%	98.2%	1.00	1.12	89.4%	89.4%	90.1%	83.2%	16.8%	100.0%	82.9%
Occupational Therapists	77	84	1.09	9.5%	90.5%	1.03	1.10	83.3%	83.3%	82.9%	85.7%	14.3%	87.5%	85.5%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	200	227	1.13	15.4%	84.6%	1.05	1.15	85.5%	85.5%	85.4%	79.7%	20.3%	91.4%	77.6%
Podiatrists & Chiropodists	4	6	1.47	33.3%	66.7%	1.34	1.55	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	47	54	1.16		100.0%		1.16	79.6%	79.6%	79.6%	79.6%	20.4%		79.6%
Therapy Professions	431	486	1.13	9.7%	90.3%	1.05	1.14	85.6%	85.1%	85.6%	80.9%	19.1%	89.4%	80.0%
Audiology	4	6	1.55		100.0%		1.55	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Biochemists	7	8	1.14	37.5%	62.5%	1.00	1.25	87.5%	87.5%	100.0%	75.0%	25.0%	100.0%	60.0%

Cardiac Physiologists	43	45	1.05	24.4%	75.6%	1.00	1.07	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	82.4%
Clinical Engineering	40	41	1.02	75.6%	24.4%	1.02	1.03	95.1%	95.1%	80.0%	95.1%	4.9%	100.0%	80.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.10	50.0%	50.0%	1.23	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	402	438	1.09	21.0%	79.0%	1.03	1.11	98.6%	98.6%	99.1%	81.5%	18.5%	93.5%	78.3%
Neuro-Physiologists	10	11	1.11	18.2%	81.8%	1.00	1.13	81.8%	81.8%	77.8%	81.8%	18.2%	100.0%	77.8%
Perfusionists	4	4	1.10	75.0%	25.0%	1.00	1.56	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	51	60	1.18	28.3%	71.7%	1.08	1.23	86.7%	86.7%	86.0%	58.3%	41.7%	76.5%	51.2%
Physicists	60	63	1.05	57.1%	42.9%	1.00	1.11	95.2%	95.2%	92.6%	95.2%	4.8%	100.0%	88.9%
Radiation Therapists	144	154	1.07	13.6%	86.4%	1.00	1.08	77.3%	77.3%	79.7%	80.5%	19.5%	100.0%	77.4%
Radiographers	223	243	1.09	22.6%	77.4%	1.01	1.11	97.9%	97.9%	97.9%	88.9%	11.1%	100.0%	85.6%
Respiratory Physiologists	9	10	1.08	30.0%	70.0%	1.20	1.03	90.0%	90.0%	85.7%	90.0%	10.0%	66.7%	100.0%
Vascular Physiologists	10	11	1.15	18.2%	81.8%	1.00	1.19	90.9%	90.9%	88.9%	63.6%	36.4%	100.0%	55.6%
Health Science/ Diagnostics	1,011	1,099	1.09	25.3%	74.7%	1.02	1.11	94.2%	94.2%	94.2%	83.0%	17.0%	95.7%	78.7%
Social Workers	94	101	1.07	13.9%	86.1%	1.01	1.08	92.1%	92.9%	92.0%	88.1%	11.9%	100.0%	86.2%
Psychologists	17	18	1.08	11.1%	88.9%	1.00	1.09	88.9%	100.0%	87.5%	77.8%	22.2%	100.0%	75.0%
Pharmacists	151	160	1.06	14.4%	85.6%	1.02	1.07	81.3%	81.3%	80.3%	90.6%	9.4%	100.0%	89.1%
Pharmacy Technicians	98	109	1.12	8.3%	91.7%	1.04	1.13	82.6%	82.6%	82.0%	78.0%	22.0%	88.9%	77.0%
Pharmacy	248	269	1.08	11.9%	88.1%	1.03	1.09	81.8%	87.5%	81.0%	85.5%	14.5%	96.9%	84.0%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	24	24	1.00	29.2%	70.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	29	30	1.05	30.0%	70.0%	1.00	1.08	90.0%	90.0%	85.7%	86.7%	13.3%	100.0%	81.0%
Vaccinators	3	6	2.40		100.0%		2.40	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	55	61	1.11	26.2%	73.8%	1.00	1.15	45.9%	56.3%	42.2%	82.0%	18.0%	100.0%	75.6%
Health & Social Care	1,856	2,034	1.10	19.1%	80.9%	1.02	1.11	88.9%	91.0%	88.4%	83.0%	17.0%	95.4%	80.1%
Executive Management	24	25	1.04	56.0%	44.0%	1.00	1.11	96.0%	96.0%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	118	121	1.03	28.9%	71.1%	1.00	1.04	97.5%	97.5%	98.8%	94.2%	5.8%	100.0%	91.9%
Management (VIII & above)	142	146	1.03	33.6%	66.4%	1.00	1.05	97.3%	95.9%	97.9%	95.2%	4.8%	100.0%	92.8%
Administrative/ Supervisory (V to VII)	583	624	1.07	25.3%	74.7%	1.03	1.08	95.0%	92.4%	95.9%	84.6%	15.4%	98.7%	79.8%

Clerical (III & IV)	1,123	1,315	1.17	14.5%	85.5%	1.05	1.20	86.9%	82.7%	87.6%	65.6%	34.4%	92.7%	61.0%
Management & Administrative	1,848	2,085	1.13	19.1%	80.9%	1.03	1.15	90.1%	88.2%	90.5%	73.4%	26.6%	96.0%	68.0%
Catering	87	93	1.06	32.3%	67.7%	1.02	1.09	98.9%	98.9%	100.0%	82.8%	17.2%	96.7%	76.2%
Household Services	356	436	1.23	20.6%	79.4%	1.14	1.25	92.0%	92.0%	95.7%	45.4%	54.6%	48.9%	44.5%
Other Labs & Associated	115	125	1.08	35.2%	64.8%	1.03	1.12	75.2%	75.2%	79.0%	84.0%	16.0%	97.7%	76.5%
Other Support	93	101	1.09	46.5%	53.5%	1.01	1.17	99.0%	99.0%	100.0%	81.2%	18.8%	97.9%	66.7%
Portering	149	158	1.06	86.7%	13.3%	1.05	1.14	84.8%	84.8%	85.7%	91.8%	8.2%	93.4%	81.0%
Support	800	913	1.14	38.1%	61.9%	1.06	1.20	89.9%	83.6%	93.8%	66.5%	33.5%	83.3%	56.1%
Maintenance	122	125	1.03	98.4%	1.6%	1.03	1.00	97.6%	97.6%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	7	7	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	129	132	1.02	98.5%	1.5%	1.02	1.00	97.7%	97.7%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	929	1,045	1.12	45.7%	54.3%	1.05	1.20	90.9%	87.4%	93.8%	70.6%	29.4%	87.7%	56.3%
Attendant/ Aide	382	415	1.09	35.4%	64.6%	1.04	1.11	95.4%	95.4%	95.5%	83.4%	16.6%	99.3%	74.6%
Health & Social Care Assistants	22	23	1.04	34.8%	65.2%	1.02	1.04	87.0%	87.0%	86.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	903	1,052	1.17	31.6%	68.4%	1.10	1.20	90.2%	90.2%	87.8%	72.3%	27.7%	84.6%	66.7%
Health Care Assistants	1,306	1,490	1.14	32.7%	67.3%	1.08	1.17	91.6%	95.3%	89.8%	75.8%	24.2%	89.3%	69.3%
Other Care Grades	16	17	1.09	41.2%	58.8%	1.00	1.17	94.1%	94.1%	90.0%	82.4%	17.6%	100.0%	70.0%
Pastoral Care	14	20	1.41	60.0%	40.0%	1.45	1.35	80.0%	80.0%	100.0%	50.0%	50.0%	41.7%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	31	38	1.23	52.6%	47.4%	1.23	1.24	86.8%	80.0%	94.4%	65.8%	34.2%	65.0%	66.7%
Patient & Client Care	1,337	1,528	1.14	33.2%	66.8%	1.09	1.17	91.5%	94.7%	89.9%	75.6%	24.4%	88.4%	69.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,938	13,339	1.12	22.9%	77.1%	1.05	1.14	83.0%	75.0%	85.3%	78.5%	21.5%	92.7%	74.3%
Coombe Women & Infants University	944	1,068	1.13	13.8%	86.2%	1.03	1.15	84.2%	84.2%	85.9%	68.8%	31.2%	91.8%	91.8%
MRH Tullamore	1,200	1,324	1.10	22.1%	77.9%	1.04	1.12	84.6%	84.6%	88.9%	79.8%	20.2%	95.5%	95.5%
MRH Portlaoise	826	916	1.11	19.1%	80.9%	1.03	1.13	80.2%	80.2%	83.7%	75.4%	24.6%	97.7%	97.7%
Naas General	845	943	1.12	19.3%	80.7%	1.05	1.13	89.4%	89.4%	90.4%	78.0%	22.0%	92.9%	92.9%
St. James's	4,517	5,040	1.12	24.3%	75.7%	1.04	1.14	84.6%	84.6%	86.4%	80.5%	19.5%	93.5%	93.5%
St. Luke's Rathgar	547	580	1.06	27.8%	72.2%	1.02	1.08	77.8%	77.8%	80.0%	85.3%	14.7%	96.9%	96.9%
Tallaght University	3,000	3,402	1.13	25.2%	74.8%	1.06	1.16	79.5%	79.5%	82.0%	77.6%	22.4%	88.8%	88.8%
Hospital Group HQ	59	66	1.13	18.2%	81.8%	1.13	1.13	78.8%	78.8%	87.0%	92.4%	7.6%	100.0%	100.0%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,861	11,938
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	5.0%	5.0%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.5%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.5%	11.5%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	2.0%	2.0%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.4%	3.4%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.2%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	34.3%	34.3%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	18.5%	18.5%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.0%	1.0%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.5%	15.5%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	35.0%	35.0%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	8.9%	8.9%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.3%	21.2%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.1%	30.1%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	20.0%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.1%	22.1%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.1%	2.2%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	4.0%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	6.1%	6.1%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.2%	0.1%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.1%	3.9%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.6%	63.5%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%	0.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	68.0%	68.0%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	1.8%	1.9%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.3%	0.6%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.8%	2.8%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	1.0%	1.0%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.9%	36.9%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.4%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.1%	4.2%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.6%	10.8%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.6%	2.5%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	23.2%	23.2%

Apr 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,861	11,938
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.3%	2.3%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%	2.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%		
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.8%	21.7%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.8%	2.7%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.2%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.6%	7.8%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.1%	12.0%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.5%	54.5%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	5.1%	5.1%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	8.2%	8.1%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.2%	5.3%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.4%	13.4%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.3%	1.3%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.6%	1.5%
Vaccinators						0.2%	0.1%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.0%	3.0%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.5%	15.5%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.4%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.7%	7.7%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	31.6%	31.6%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.7%	60.8%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.8%	60.8%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.5%	15.5%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.2%	9.4%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.3%	38.3%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.5%	12.4%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	9.9%	10.0%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	16.0%	16.1%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.1%	86.1%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.5%	13.1%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.8%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.9%	13.9%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.8%	7.8%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.7%	28.5%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.7%	1.7%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.3%	67.5%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.7%	97.7%
Pre-Hospital Care (Ambulance)						0.1%	
Ambulance Staff							
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.2%	1.2%

Apr 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,861	11,938
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.1%
Workshop Services						0.1%	0.1%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.3%	2.3%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.2%	11.2%
Total	100%	100%	100%	100%	100%	100%	100%

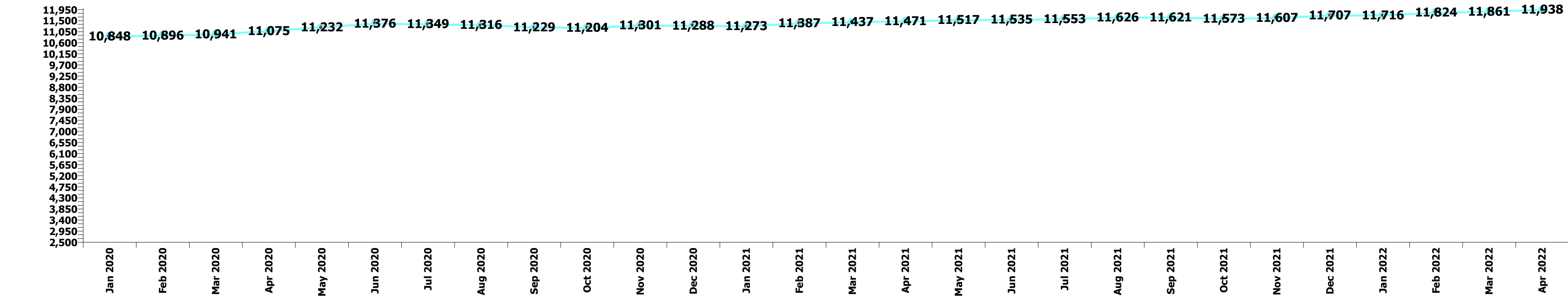
Summary Staff Movement: April 2022

Month-on-month Summary

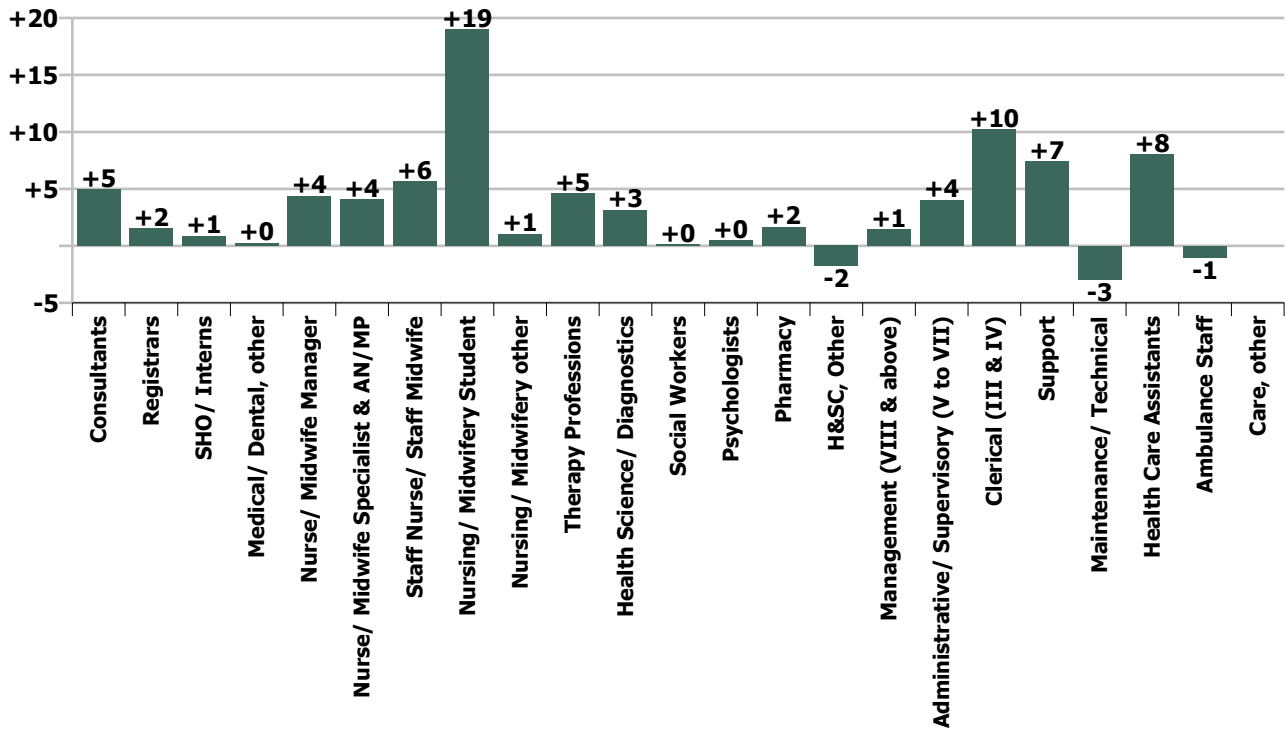
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.6%	+77	+5	+2	+1	+0	+8	+4	+4	+6	+19	+1	+34	+5	+3	+0	+0	+2	-2	+8	+1	+4	+10	+16	+4	+8	-1		+7
Coombe Women & Infants University	-0.1%	-1	+0	-1			-0	-1	+1	-1			-1	-1	-1	+1			-2		+1	-0	+1	+1	-0			-0	
MRH Tullamore	+1.6%	+19	+2	+2	+1	+0	+5	-1	-0	+1	+5	-0	+5	+2	-1	+1		+2		+4	+0	-0	-1	-0	+6			+6	
MRH Portlaoise	+3.1%	+25	-0	-0	+1		+0	+1	+2	+2	+11		+0	+17	+2	+1		+1		+4		+2	+0	+2	+1			+1	
Naas General	+2.6%	+21	+0	+0	+1		+2	+3	+1	+1		+1	+6	+1	+1	+1		-0		+2		+1	+0	+2	+1	+10	-1	+9	
St. James's	-0.0%	-1	+0	-1	-2		-3	+0	+0	-1	+0	-0	-0	-2	+1	-2	+0	-1	-1	-5	+1	+2	+3	+6	-1	+1		+1	
St. Luke's Rathgar	+0.9%	+5								-2			-2		+4					+4		+1	+1	+2	+1				
Tallaght University	+0.3%	+8	+2	+1	+0		+4	+2	-0	+6	+2	-0	+9	+3	-2	-1		+0		+1	-0	-3	+5	+2	+2	-10		-10	
Hospital Group HQ	+1.8%	+1						-0					-0						-1	-1	+0	+1	+1	+2					
			+0.9%	+0.3%	+0.2%	+2.8%	+0.5%	+0.5%	+1.5%	+0.2%	+18.2%	+2.5%	+0.8%	+1.1%	+0.3%	+0.1%	+2.8%	+0.7%	-3.1%	+0.4%	+1.0%	+0.7%	+0.9%	+0.9%	+0.5%	+0.6%	-100.0%		+0.5%

Year-on-year Summary

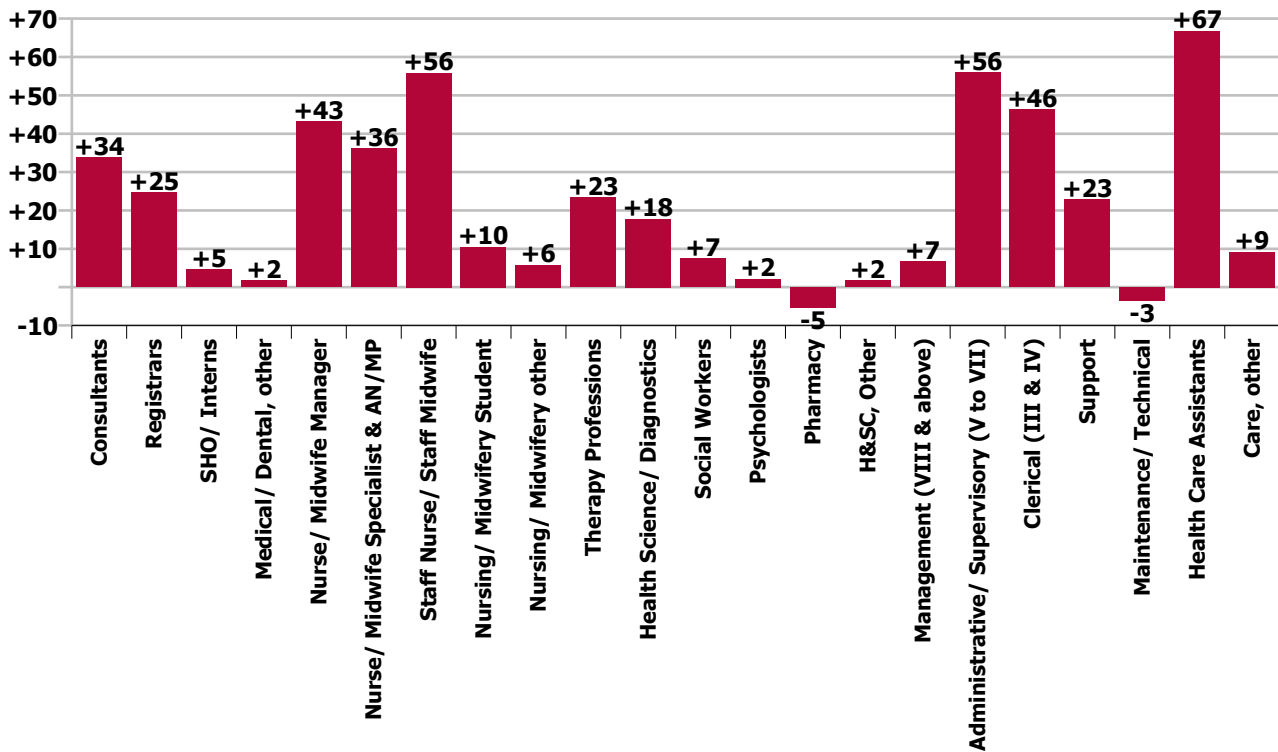
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.1%	+468	+34	+25	+5	+2	+65	+43	+36	+56	+10	+6	+151	+23	+18	+7	+2	-5	+2	+47	+7	+56	+46	+109	+19	+67	+9	+76
Coombe Women & Infants University	+0.4%	+4	+2	+0	-1		+2	+11	+5	-28	-5	-1	-18	+1	+0	+1		-1	+2	+4	+5	-2	+4	+9	+2	+2		+4
MRH Tullamore	+4.1%	+48	+9	+6	+4	-0	+19	+2	+2	+11	+6	-0	+21	-2	+1	+2		+6	-1	-1	-0	+0	-3	-3	-2	+13		+13
MRH Portlaoise	+5.1%	+40	-0	+1	+3		+4	+9	+5	+20	+3	+0	+37	-3	+5	+1		-4		-1	-1	+5	-4	-0	-5	+4		+4
Naas General	+8.7%	+68	+0	+8	+2		+11	+4	+2	+17		+3	+25	+5	-3	+0		+1		+3	-2	+9	+5	+12	+3	+13		+13
St. James's	+4.2%	+182	+11	+6	+4	+2	+23	+13	+18	-10	-1	+1	+21	+4	+17	+1	+2	-2	+1	+22	+8	+20	+28	+56	+14	+38	+8	+46
St. Luke's Rathgar	-2.7%	-15		-6	+2		-4	-5	-1	-3			-9	+1	-8		+1		+1	-5	+2	-3	+5	+4	-3	+1		+1
Tallaght University	+4.6%	+133	+12	+9	-10		+11	+7	+5	+49	+6	+2	+70	+18	+5	+3	-1	+1	+0	+27	+1	+13	+14	+28	+3	-6	-0	-6
Hospital Group HQ	+19.0%	+9						+3				+1	+4						-2	-2	-1	+7	+3	+8				
			+6.8%	+4.8%	+1.0%	+24.3%	+4.4%	+4.6%	+15.4%	+1.9%	+9.3%	+15.6%	+3.6%	+5.8%	+1.8%	+8.6%	+14.4%	-2.1%	+3.3%	+2.6%	+4.9%	+10.6%	+4.3%	+6.3%	+2.1%	+5.4%	+42.4%	+6.0%



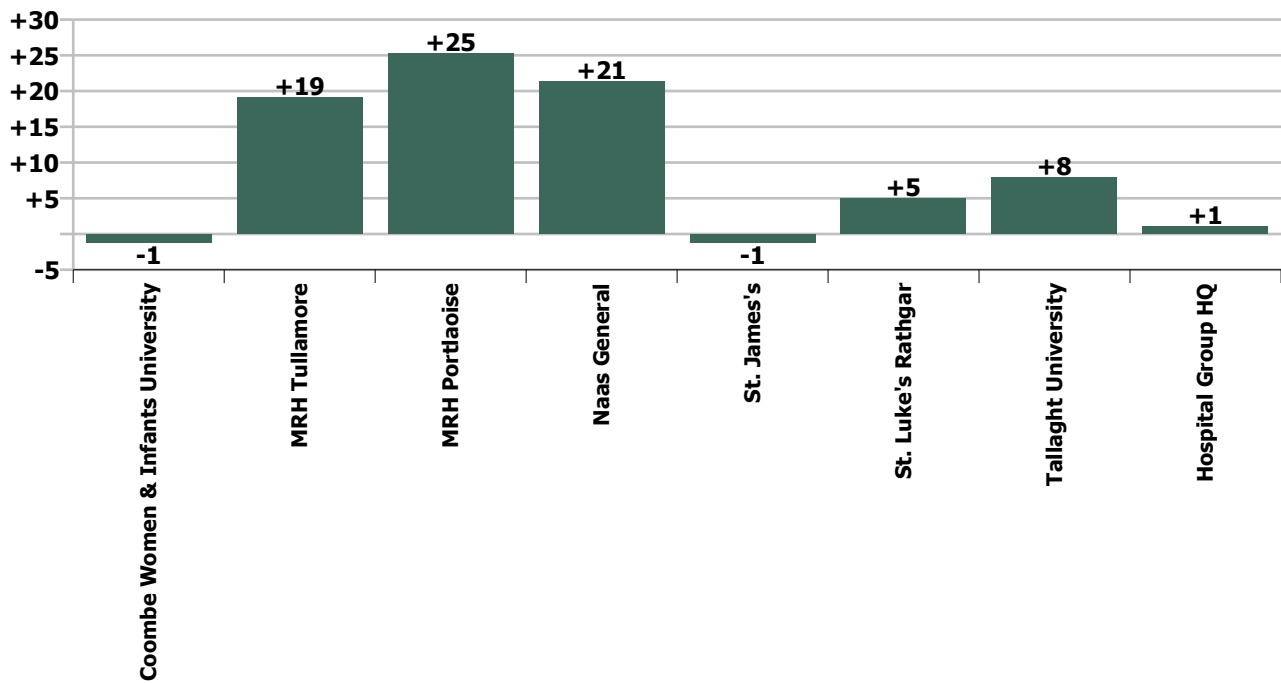
Staff Group change since: Mar 2022



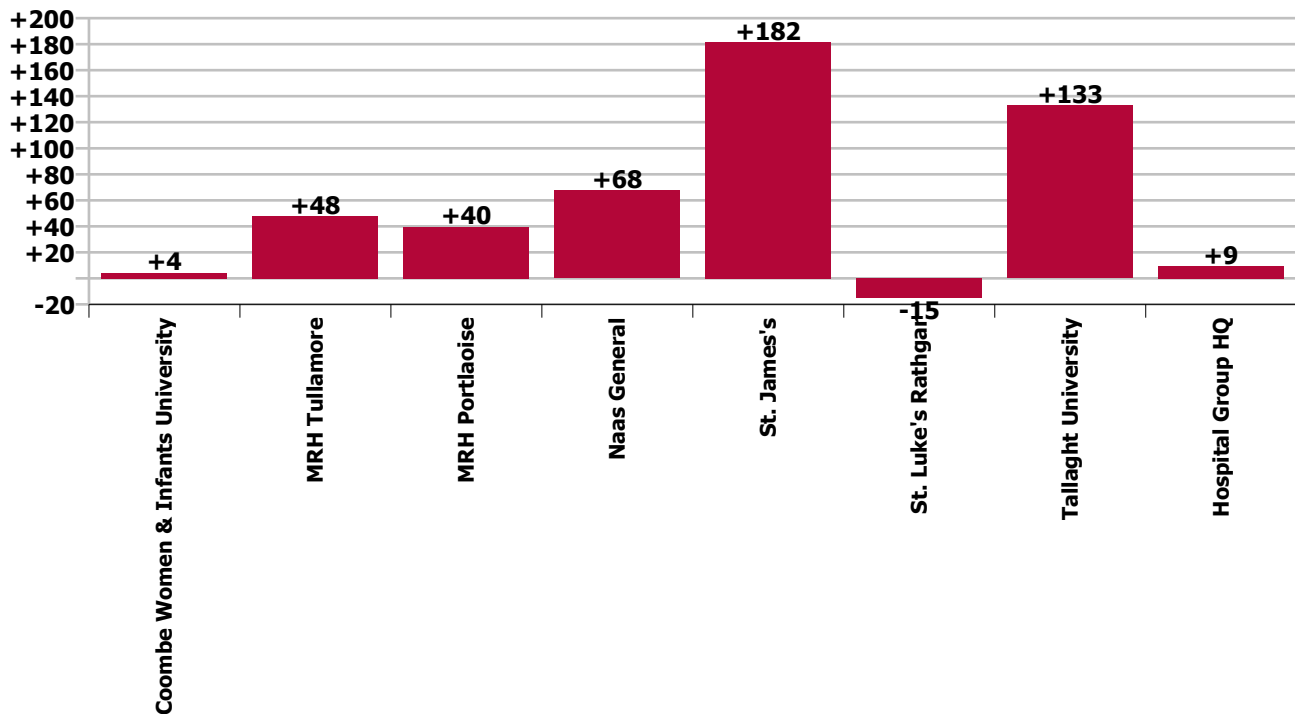
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Consultant Anaesthesia	78	+16	+15	+14	+12	+7	+1	+24.9%	+24.6%	+22.6%	+17.3%	+9.9%	+1.8%
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
Consultant Dentistry	2			+1		+0				+47.1%		+4.2%	
Consultant in Emergency Medicine	23	+6	+5	+4	+4	+3	+2	+33.4%	+25.9%	+19.3%	+22.3%	+13.0%	+7.3%
Consultant Emergency Medicine	23	+6	+5	+4	+4	+3	+2	+33.4%	+25.9%	+19.3%	+22.3%	+13.0%	+7.3%
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
Consultant Intensive Care Medicine	2	+2	+2					-100.0%	-100.0%				
Consultant Cardiologist	13	-0	-1	-0	+1	+0	+0	-2.8%	-6.9%	-1.3%	+11.9%	+1.4%	+1.4%
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	10	+3	+2	+2	+3	+2	+0	+50.2%	+30.1%	+30.1%	+39.4%	+18.9%	+4.7%
Consultant Gastroenterologist & General Physician	16	+6	+4	+4	+5	+1		+57.5%	+36.8%	+31.3%	+43.2%	+5.0%	
Consultant General Physician	34	+5	+4	+3	+3	+2	-0	+16.3%	+11.5%	+9.7%	+8.3%	+4.8%	-0.2%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	14	+4	+5	+4	+3	+2		+40.1%	+55.7%	+33.4%	+27.4%	+17.8%	
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3		+80.0%	+80.0%	+80.0%	+50.0%	+50.0%	
Consultant Neurologist	13	+6	+5	+4	+3	+2	-0	+97.0%	+58.2%	+42.1%	+30.0%	+18.2%	-2.3%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1			+40.0%	+40.0%	+7.7%	+7.7%		
Consultant Physician in Genito-Urinary Medicine	2	+2	+1	+1	+0	+1		+342.0%	+121.0%	+121.0%	+10.5%	+121.0%	
Consultant Physician in Geriatric Medicine	23	+5	+5	+4	+6	+3	+1	+25.7%	+31.5%	+19.7%	+33.8%	+13.9%	+4.2%
Consultant Physician in Infectious Diseases	15	+11	+11	+11	+3	+1	-0	+300.5%	+305.9%	+286.1%	+27.3%	+8.8%	-2.7%
Consultant Respiratory & General Physician	11	+3	+3	+2	+2	+1	+0	+37.5%	+37.5%	+22.2%	+22.5%	+4.9%	+4.0%
Consultant Rheumatologist & General Physician	8	+2	+1	+2	+2	+1	+0	+31.7%	+21.9%	+31.7%	+29.0%	+21.9%	+6.1%
Consultant Medicine	179	+52	+47	+40	+34	+18	+2	+40.4%	+35.0%	+29.0%	+23.4%	+11.4%	+0.9%
Consultant Obstetrician & Gynaecologist	30	+8	+8	+5	+4	+0		+38.5%	+35.0%	+19.0%	+16.9%	+0.4%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	31	+8	+8	+5	+4	+0		+36.7%	+33.5%	+18.3%	+16.3%	+0.4%	
Consultant Neonatologist	7	+3	+1	-1	+1	+0		+67.5%	+11.7%	-12.4%	+8.9%	+3.1%	
Consultant Paediatrician	4	+2	+1	+1	+1	+0		+69.5%	+24.3%	+24.3%	+24.3%	+6.6%	
Consultant Paediatrics	10	+4	+1	-0	+1	+0		+68.2%	+15.9%	-2.1%	+14.0%	+4.3%	
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0		+23.4%	-14.0%	+3.2%	+3.2%	+3.2%	
Consultant Haematologist (Clinical & Laboratory)	17	+2	+3	+1	+0	-2		+16.0%	+20.5%	+8.7%	+1.2%	-9.5%	

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Consultant Histopathologist	23	+4	+4	+3	+3	+2	+1	+19.9%	+19.1%	+16.4%	+17.1%	+11.5%	+2.3%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	9	+2	+1	+2	+1	+1		+28.6%	+12.5%	+22.3%	+8.7%	+5.9%	
Consultant Pathology	53	+8	+7	+6	+4	+1	+1	+18.0%	+14.3%	+12.1%	+9.0%	+2.2%	+1.0%
Consultant General Adult Psychiatrist	8	+4	+3	+4	+1	+1	+1	+130.2%	+78.0%	+86.5%	+7.1%	+7.2%	+7.1%
Consultant Psychiatry	8	+4	+3	+4	+1	+1	+1	+130.2%	+78.0%	+86.5%	+7.1%	+7.2%	+7.1%
Consultant Radiation Oncologist	18	+11	+2		-2			+140.0%	+12.5%		-10.0%		
Consultant Radiologist	46	+5	+8	+6	+5	+0	-1	+11.9%	+21.0%	+14.6%	+13.2%	+0.9%	-2.2%
Consultant Radiology	64	+15	+10	+6	+3	+0	-1	+31.5%	+18.5%	+10.1%	+5.6%	+0.7%	-1.6%
Consultant Cardio-thoracic Surgeon	4	-1		-2				-20.0%		-33.3%			
Consultant General Surgeon	23	+5	+5	+4	-1	-2	-0	+25.2%	+25.2%	+20.1%	-3.4%	-8.9%	-0.9%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1			-14.3%	-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon	1	+0	+0	+1	+0	+0		+138.1%	+138.1%	-100.0%	+19.0%	+19.0%	
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3		+400.0%	+400.0%	-100.0%	-100.0%	+150.0%	
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+5	+3	+2	+3	+3	+1	+28.7%	+15.2%	+11.9%	+15.8%	+18.8%	+6.6%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1		+25.5%	+11.1%	+11.1%	+11.1%	+11.1%	
Consultant Plastic Surgeon	6	+0	+1	+0	+1	+1		+4.5%	+27.8%	+4.5%	+27.8%	+27.8%	
Consultant Urologist	8	+3	+3	+2	+2	+1	-1	+56.1%	+69.3%	+45.4%	+35.6%	+15.1%	-8.2%
Consultant Surgery	83	+14	+13	+9	+7	+5	+0	+19.3%	+18.5%	+12.4%	+9.6%	+6.0%	+0.4%
Consultants	535	+129		+88	+71		+5	+31.8%		+19.7%	+15.3%		+0.9%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	32	+15	+14	+9	+9	-1	+1	+85.7%	+80.5%	+37.9%	+39.1%	-2.7%	+2.7%
Registrar, Emergency Medicine	32	+17	+19	+9	+5	-0	+0	+114.5%	+148.4%	+37.3%	+18.2%	-1.0%	+0.8%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	145	+85	+85	+41	+34	+19	+2	+142.9%	+142.0%	+39.7%	+30.2%	+15.2%	+1.2%
Registrar, Obstetrics & Gynaecology	15	+2	+5	+2	+0	-1	-1	+12.3%	+58.7%	+11.9%	+0.8%	-9.1%	-9.1%
Registrar, Paediatrics	8	+4	+1	-1	+2	+3		+100.0%	+18.2%	-11.1%	+32.0%	+48.1%	
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Registrar, Surgery	54	+13	+17	+5	-2	-8	+0	+33.1%	+46.5%	+9.8%	-2.9%	-13.2%	+0.1%
Registrar	288	+68	+74	+54	+44	+11	+1	+30.9%	+34.4%	+23.3%	+18.1%	+3.9%	+0.5%
Registrar, Senior	14	-15	-5	-5	-3	-4	+1	-52.3%	-25.6%	-28.0%	-18.5%	-23.3%	+6.8%
Senior Registrar, Psychiatry	2	+1	+2	+1	+0	+0	-1	+120.0%	-100.0%	+120.0%	+10.0%	+10.6%	-21.4%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Senior Registrar	16	-14	-3	-4	-3	-4	+0	-46.5%	-13.7%	-20.7%	-15.4%	-19.9%	+1.7%
Registrar, Specialist	5	-81	-70	-3	-2	+1	-0	-94.6%	-93.8%	-42.1%	-33.9%	+15.7%	-7.4%
Specialist Registrar, Anaesthesia	37	+20	+17	+3	+3	+4	-1	+119.6%	+82.1%	+9.8%	+9.8%	+13.3%	-2.8%
Specialist Registrar, Emergency Medicine	15	+10	+10	+6	+4	+3	+0	+174.7%	+172.7%	+66.7%	+30.4%	+25.0%	+1.6%
Specialist Registrar, Medicine	87	+42	+31	+6	-0	-2	+1	+94.3%	+54.8%	+7.0%	-0.3%	-1.7%	+1.7%
Specialist Registrar, Obstetrics & Gynaecology	17	+9	+5	+4	+1	+3	+0	+113.8%	+42.5%	+31.5%	+7.1%	+17.9%	+2.5%
Specialist Registrar, Paediatrics	9	+4	+3	+2	+1	-1		+80.0%	+50.0%	+28.6%	+12.5%	-10.0%	
Specialist Registrar, Pathology	14	+9	+7	+2	+0	-0	+0	+180.4%	+91.0%	+20.4%	+1.8%	-0.9%	+1.8%
Specialist Registrar, Radiology	26	+18	+14	+3	+2	+1	-1	+219.0%	+112.7%	+11.0%	+8.6%	+3.7%	-2.8%
Specialist Registrar, Surgery	32	+22	+18	+3	+5	+7	-0	+218.0%	+127.1%	+11.6%	+17.8%	+27.2%	-0.6%
Specialist Registrar	241	+52	+33	+26	+13	+16	-0	+27.8%	+15.8%	+12.1%	+5.9%	+7.0%	-0.0%
Registrars	544	+106		+76	+55		+2	+24.3%		+16.2%	+11.1%		+0.3%
Intern	138	+20	+20	+20	+18	-13	+1	+17.4%	+16.6%	+16.4%	+14.7%	-8.8%	+0.7%
Interns	138	+20	+20	+20	+18	-13	+1	+17.4%	+16.6%	+16.4%	+14.7%	-8.8%	+0.7%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	25	+10	+11	+3	-2	+6		+64.0%	+76.1%	+11.8%	-8.9%	+29.5%	
Senior House Officer, Emergency Medicine	35	+12	+13	+6	+3	-1	-1	+54.1%	+57.4%	+22.1%	+9.5%	-2.0%	-1.9%
Senior House Officer, Medicine	172	+82	+80	+30	+28	+11	-2	+90.5%	+85.8%	+21.0%	+19.4%	+6.7%	-0.9%
Senior House Officer, Obstetrics & Gynaecology	21	+2	+5	+1	+1		+1	+10.5%	+31.3%	+5.0%	+5.2%		+5.0%
Senior House Officer, Paediatrics	20	+2	+2	+1	+1	+1	-0	+9.4%	+9.4%	+5.4%	+3.6%	+3.7%	-1.4%
Senior House Officer, Pathology	5		-0	+2	+2	+3			-8.6%	+79.2%	+92.3%	+138.1%	
Senior House Officer, Surgery	53	+18	+21	+1	+5	+3	+2	+53.2%	+65.4%	+1.8%	+10.0%	+5.9%	+3.0%
Senior House Officer	331	+48	+41	+38	+28	+22	-0	+16.9%	+14.3%	+13.0%	+9.2%	+7.2%	-0.0%
SHO/ Interns	469	+68		+58	+46		+1	+17.0%		+14.0%	+10.8%		+0.2%
Orthodontics, Specialist	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Dentists	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Associate Specialist	5	+0	+1	+3	+2	+2		+10.3%	+13.0%	+126.6%	+51.3%	+101.3%	
Occupational Health Physician	2	+1	+1	+1	+1			+81.0%	+81.0%	+81.0%	+81.0%		
Ophthalmic Physician, Community	2	+0	+0	-0	-0	-0	+0	+1.7%	+13.9%	-3.2%	-1.1%	-0.6%	+16.1%
Other Medical	8	+1	+2	+3	+2	+2	+0	+18.4%	+23.6%	+67.4%	+40.0%	+38.6%	+3.2%
Medical/ Dental, other	9	+2		+3	+2		+0	+32.9%		+49.0%	+34.1%		+2.8%
Medical & Dental	1,558	+306		+225	+174		+8	+24.4%		+16.9%	+12.5%		+0.5%
Clinical Midwife Manager 1	12	+2	+4	+5	+1	+2		+18.4%	+47.3%	+83.6%	+14.1%	+24.7%	
Clinical Midwife Manager 2	53	+8	+4	+8	+8	+11	+1	+18.9%	+7.5%	+17.7%	+18.5%	+26.3%	+2.0%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Clinical Midwife Manager 3	12	+2	-1	-1	+1	-3	-1	+16.7%	-10.2%	-10.2%	+12.6%	-19.3%	-7.9%
Clinical Nurse Manager 1	177	+18	+24	+1	+11	+11	+4	+11.5%	+15.6%	+0.5%	+6.8%	+6.5%	+2.1%
Clinical Nurse Manager 1 (Mental Health)	2	-0	-0	-0	-0	-0	-0	-13.0%	-9.4%	-6.5%	-13.0%	-13.0%	-13.0%
Clinical Nurse Manager 2	526	+127	+78	+83	+58	+43	+1	+31.8%	+17.4%	+18.7%	+12.4%	+8.9%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+2	+2	+1	+1	+0	+8.0%	+15.9%	+17.4%	+8.5%	+6.4%	+2.1%
Clinical Nurse Manager 2 - Night	6	-1	+0	+0	+0	-1	-0	-10.8%	+4.4%	+4.4%	+4.4%	-9.4%	-0.5%
Clinical Nurse Manager 2 - Theatre	8	-1	-1	-2	-4	-2	+0	-10.6%	-9.5%	-16.4%	-30.9%	-16.7%	+1.7%
Clinical Nurse Manager 3	70	+14	+11	-0	+10	-3	+3	+25.5%	+19.5%	-0.5%	+16.6%	-4.5%	+4.0%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-29.8%	-31.3%	
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Manager	882	+170	+122	+98	+89	+60	+7	+23.8%	+16.1%	+12.4%	+11.2%	+7.2%	+0.8%
Director of Midwifery 1, Assistant	7	+7	+7	+7	+2	+2		-100.0%	-100.0%	-100.0%	+27.1%	+25.3%	
Director of Nursing 1, Assistant	66	+20	+17	-1	+1	-1	-3	+42.7%	+36.0%	-1.3%	+2.1%	-1.4%	-4.2%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	-0	-72.3%	-80.0%	-44.8%	+390.0%	+145.0%	-2.0%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	79	+14	+4	+3	+7	+3	-3	+22.1%	+5.7%	+3.4%	+9.4%	+4.6%	-3.7%
Director of Midwifery 1	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1	6	+2	+2	+0	+1	+1		+50.0%	+50.0%	+1.7%	+20.0%	+20.0%	
Director of Nursing 2	4	+1		+1		+0		+33.3%		+33.3%		+6.1%	
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+4	+3	+1		+1		+57.1%	+37.5%	+11.1%		+12.6%	
Nurse/ Midwife Manager	973	+188		+101	+95		+4	+23.9%		+11.6%	+10.9%		+0.5%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-28.0%	-12.2%
Advanced Nurse Practitioner, Candidate (General)	31	+31	+31	+25	+11	+9	+3	-100.0%	-100.0%	+423.4%	+57.9%	+42.3%	+9.1%
Advanced Nurse Practitioner (General)	65	+32	+34	+24	+23	+6	+1	+99.5%	+107.0%	+60.5%	+53.4%	+9.8%	+1.7%
Advanced Nurse/ Midwife Practitioner	97	+64	+65	+50	+35	+15	+4	+197.5%	+208.6%	+108.6%	+56.0%	+18.0%	+3.9%
Clinical Midwife Specialist	14	+5	+3	+1	+2	+2	+1	+51.0%	+25.1%	+4.3%	+20.7%	+22.3%	+4.9%
Clinical Nurse Specialist (General)	156	+25	+42	+29	+26	+15	-0	+19.2%	+36.8%	+23.2%	+20.0%	+10.9%	-0.2%
Clinical Nurse Specialist (Mental Health)	4	+3	+3	+3	+3	+2	+0	+300.0%	+300.0%	+300.0%	+300.0%	+100.0%	+2.6%
Clinical Nurse/ Midwife Specialist	174	+33	+48	+33	+31	+20	+0	+23.2%	+37.8%	+23.4%	+22.1%	+12.9%	+0.3%
Nurse/ Midwife Specialist & AN/MP	271	+97		+83	+66		+4	+55.8%		+44.5%	+32.3%		+1.5%
Staff Nurse (Nursing Bank)	4	-31	-32	-15	-15	-13	-2	-88.7%	-88.9%	-79.5%	-79.6%	-76.0%	-37.2%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-3			-86.4%	-87.0%	-86.0%	-81.0%		

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Nursing Bank	5	-35	-36	-19	-18	-13	-2	-88.4%	-88.7%	-80.7%	-79.8%	-73.4%	-34.0%
Enhanced Midwife	96	+96	+96	+96	+96	+11	+7	-100.0%	-100.0%	-100.0%	-100.0%	+12.4%	+8.4%
Enhanced Midwife, Senior	19	+19	+19	+19	+19	+13	+15	-100.0%	-100.0%	-100.0%	-100.0%	+190.4%	+376.4%
Staff Midwife	58	-39	-70	-65	-72	+12	+4	-40.1%	-54.8%	-52.8%	-55.3%	+26.5%	+8.0%
Staff Midwife (dual qualified)		-61	-51	-61	-45	-27	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)		-18	-21	-20	-17	-24	-21	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	173	-10	-37	-36	-23	-16	-7	-5.6%	-17.5%	-17.3%	-11.9%	-8.3%	-3.8%
Enhanced Nurse (Children's)	22	+22	+22	+22	+22	+10	+5	-100.0%	-100.0%	-100.0%	-100.0%	+84.4%	+28.0%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,129	+1,129	+1,129	+1,129	+1,129	-89	+22	-100.0%	-100.0%	-100.0%	-100.0%	-7.3%	+2.0%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+11	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%	+0.7%
Enhanced Nurse, Senior (General)	767	+767	+767	+767	+767	-12	-6	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%	-0.8%
Staff Nurse (Adaptation Placement), General	40	+29	+24	+15	+31	+29	-11	+261.4%	+148.4%	+63.3%	+341.7%	+270.5%	-20.9%
Staff Nurse (Children's)	2	-33	-22	-21	-19			-94.2%	-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)		-8	-8	-9	-9	-8	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-5	-5	-3	-2		-0	-80.3%	-80.4%	-73.5%	-61.9%		-5.5%
Staff Nurse - General	744	-1,026	-1,082	-1,048	-1,195	+180	+3	-58.0%	-59.3%	-58.5%	-61.6%	+31.9%	+0.4%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-14	-12	-14	-3	-0	-75.1%	-70.5%	-67.7%	-71.6%	-35.0%	-8.0%
Staff Nurse, Senior (Dual Qualified Children's)	1	+1	+1		+1	+1		-100.0%	-100.0%		-100.0%	-100.0%	
Staff Nurse, Senior (General)	76	-449	-489	-485	-512	-28	+6	-85.6%	-86.6%	-86.5%	-87.1%	-26.8%	+9.3%
Staff Nurses [General/ Children's]	2,800	+417	+330	+360	+204	+80	+15	+17.5%	+13.4%	+14.8%	+7.9%	+2.9%	+0.5%
Enhanced Nurse (Mental Health)	12	+12	+12	+12	+12	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+17.3%	+7.5%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-10	-8	-9	-9	-2	-0	-60.2%	-55.3%	-57.0%	-56.4%	-25.2%	-3.9%
Staff Nurse, Senior (Mental Health)	2	-5	-5	-5	-4	-0	-0	-70.0%	-67.9%	-67.9%	-62.1%	-10.0%	-10.0%
Staff Nurse [Psychiatric]	24	-0	+2	+2	+3	-1	+0	-1.0%	+9.8%	+6.8%	+13.2%	-3.2%	+1.3%
Staff Nurse/ Staff Midwife	3,001	+372		+307	+166		+6	+14.2%		+11.4%	+5.9%		+0.2%
Student Children's & General Nursing Intern (pre-registration)	4	-3	-2	-4	-4	+4	+4	-44.0%	-35.4%	-50.6%	-45.8%	-100.0%	+4100.0%
Student General Nursing Intern (pre-registration)	75	+75	+73	+73	+75	+75	+1	+14976.0%	+2544.9%	+3669.0%	+188350.0%	+251166.7%	+1.9%
Student Midwifery Intern (pre-registration)	6	+5	+6	+6	+6	+6		+450.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	85	+76	+76	+75	+77	+85	+6	+845.3%	+809.9%	+710.3%	+992.2%	+283500.0%	+7.0%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Pre-registration Nurse Intern (C0VID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	11		+1	+3	-2	-1			+10.0%	+37.5%	-15.4%	-8.3%	
Post-registration Nurse/ Midwife Student	11		+1	+3	-2	-1			+10.0%	+37.5%	-15.4%	-8.3%	
Staff Nurse, General (awaiting-registration)	27	+10	+24	+21	+6	+23	+13	+54.3%	+811.7%	+355.8%	+30.2%	+543.5%	+96.6%
Nursing/ Midwifery awaiting registration	27	+10	+24	+21	+6	+23	+13	+54.3%	+811.7%	+355.8%	+30.2%	+543.5%	+96.6%
Nursing/ Midwifery Student	123	+86		+99	+82		+19	+227.1%		+403.8%	+195.4%		+18.2%
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	6	+4	+3	+3	+2	+2	+0	+156.8%	+86.1%	+83.4%	+42.7%	+42.7%	+0.6%
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	23	+7	+8	+8	+4	+2	+1	+39.7%	+50.4%	+49.7%	+22.6%	+10.2%	+4.4%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-0		+46.0%	+46.0%	+46.0%	-27.0%	-21.9%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	37	+12	+15	+15	+6	+4	+1	+48.7%	+67.2%	+66.3%	+18.3%	+11.1%	+2.9%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Practice Nurse Facilitator	5	+1	+2	+2	+0	+0		+37.4%	+55.0%	+81.0%	+4.6%	+6.4%	
Other Nursing/ Midwifery	6	+2	+3	+3	+1	+1		+65.1%	+86.2%	+117.5%	+25.7%	+27.9%	
Nursing/ Midwifery other	43	+14		+18	+7		+1	+50.8%		+72.0%	+19.3%		+2.5%
Nursing & Midwifery	4,411	+757		+608	+416		+34	+20.7%		+16.0%	+10.4%		+0.8%
Dietitian	29	-1	+3	+4	+0	-0	-0	-3.2%	+10.5%	+15.2%	+0.5%	-1.6%	-1.5%
Dietitian, Clinical Specialist	8	+3	+4	+2	+1	-0	+1	+52.7%	+87.5%	+29.2%	+20.0%	-4.7%	+15.1%
Dietitian Manager	6	+2	-0	-0	+0	+0	+0	+47.9%	-0.7%	-1.3%	+0.5%	+0.7%	+0.7%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	56	+11	+10	+5	+5	+3	-1	+24.5%	+20.6%	+9.4%	+10.2%	+6.6%	-1.4%
Dietitians	101	+15	+16	+10	+7	+3	-0	+17.2%	+19.0%	+11.5%	+7.1%	+2.7%	-0.1%
Occupational Therapist	29	+2	-0	+3	+2	-3	-0	+6.8%	-0.3%	+11.4%	+6.8%	-9.0%	-0.7%
Occupational Therapist, Clinical Specialist	7	+5	+3	+3	+2	+2	-1	+251.6%	+70.4%	+85.7%	+37.4%	+34.1%	-9.1%
Occupational Therapist-in-charge III	3	+1	-1	+1				+52.1%	-18.3%	+43.0%			
Occupational Therapist Manager	0	-1	-1	-1	-1	-1	+0	-54.0%	-54.0%	-69.3%	-67.6%	-66.2%	-100.0%
Occupational Therapist, Senior	38	+11	+9	+7	+6	+4	+2	+39.4%	+31.5%	+22.9%	+19.6%	+10.9%	+5.8%
Occupational Therapists	77	+18	+11	+13	+9	+2	+2	+30.0%	+15.9%	+20.2%	+13.1%	+2.2%	+2.2%
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Orthoptists	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Physiotherapist	74	+13	+11	+8	+11	+4	+4	+21.2%	+17.0%	+12.2%	+17.2%	+6.2%	+6.0%
Physiotherapist, Clinical Specialist	33	+17	+17	+14	+9	+8	+1	+108.6%	+104.9%	+72.0%	+39.3%	+34.7%	+3.5%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Physiotherapist-in-charge (Grade III)	5	-1	-1	-1	-0	-1		-16.7%	-17.0%	-15.9%	-7.3%	-9.2%	
Physiotherapist Manager	6	+1	+1	+1	+1	+1	-0	+22.2%	+22.2%	+25.6%	+25.6%	+10.0%	-3.8%
Physiotherapist, Senior	83	+16	+8	+16	+19	+14	-0	+23.3%	+11.2%	+24.8%	+30.6%	+20.1%	-0.6%
Physiotherapists	200	+46	+36	+38	+40	+27	+5	+29.6%	+21.9%	+23.7%	+25.2%	+15.3%	+2.4%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0			-41.0%	-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	3	+0	+0	-1	-0	-0		+23.4%	+23.4%	-16.5%	-13.7%	-13.7%	
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+1		+39.4%	+33.4%	+5.7%	+8.5%	+17.0%	
Speech & Language Therapist	14	+1	+0	-2	-1	-1	-2	+5.7%	+1.7%	-14.3%	-4.5%	-9.0%	-14.5%
Speech & Language Therapist, Clinical Specialist	2	-1		+1	-0	-0	-0	-20.3%		+56.9%	-8.4%	-8.4%	-2.8%
Speech & Language Therapist Manager	3	-0	-1	-1	-0	-1	-0	-6.2%	-24.9%	-34.3%	-9.6%	-17.0%	-5.8%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	26	+9	+9	+10	+9	+4	+1	+56.6%	+50.5%	+61.7%	+51.8%	+18.3%	+3.8%
Speech & Language Therapists	47	+9	+8	+7	+8	+2	-2	+25.5%	+21.2%	+18.3%	+19.9%	+4.2%	-3.3%
Therapy Professions	431	+90		+69	+64		+5	+26.3%		+18.9%	+17.4%		+1.1%
Audiologist	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	2	-0	-0	-0	-0		+0	-3.5%	-5.4%	-5.4%	-1.2%		+1.7%
Audiologist, Senior	0	-1	-1	-0	-0	-0	-0	-58.0%	-69.6%	-10.6%	-37.3%	-23.6%	-10.6%
Audiology	4	-1	-0	+1	+1	+1	-0	-14.7%	-2.5%	+26.4%	+22.8%	+28.9%	-0.3%
Biochemist	3	+3	+1			-1	+0	-100.0%	+66.7%			-24.9%	+8.7%
Biochemist, Principal	0	-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Biochemist, Senior	4	+0	+0	+1	+0	+0	-0	+12.3%	+12.3%	+16.6%	+5.6%	+3.7%	-0.2%
Biochemists	7	-0	-2	-1	-2	-2	+0	-0.1%	-17.8%	-16.3%	-20.1%	-23.7%	+2.8%
Cardiac Physiologist	16	-2	-1	+6	+1	-4	+1	-12.1%	-5.1%	+61.5%	+6.9%	-17.9%	+3.3%
Cardiac Physiologist, Chief I	4	+0	+0		+1		-0	+0.3%	+2.9%		+38.5%		-1.1%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	19	+4	+6	-1	-2	-1	-1	+23.8%	+45.9%	-4.9%	-7.6%	-6.9%	-2.8%
Cardiac Physiologists	43	+3	+7	+7	+2	-3	-0	+7.3%	+20.1%	+20.4%	+6.2%	-6.0%	-0.2%
Clinical Engineering Technician	4	+1		+1		+2		+33.3%		+33.3%		+60.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+1	+2	-1	-1	-1	-1	+4.5%	+15.0%	-4.2%	-4.2%	-4.2%	-8.0%
Clinical Engineering Technician, Senior	22	+4	-3	-1	-2	-1	+0	+20.2%	-10.6%	-2.5%	-6.7%	-4.4%	+0.0%
Clinical Engineering	40	+4	-2	-1	-3	-0	-1	+11.5%	-4.9%	-2.6%	-7.1%	-0.0%	-2.4%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3	+2		+2	+2	+2		+162.0%		+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+26.6%	-19.2%	+123.5%	+123.5%	+123.5%	
Laboratory Manager	7	+3	+2	+1	+2	+3	+1	+86.3%	+49.0%	+24.2%	+49.0%	+65.6%	+14.6%
Medical Scientist	185	-37	-25	-23	-26	-13	-2	-16.7%	-11.7%	-10.9%	-12.4%	-6.3%	-1.1%
Medical Scientist, Chief	49	+10	+10	+10	+11	+10	+3	+26.5%	+27.0%	+26.7%	+28.9%	+25.1%	+6.7%
Medical Scientist, Senior	151	+33	+27	+26	+24	+10	-2	+28.2%	+21.7%	+20.7%	+18.6%	+7.2%	-1.5%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2		-0.9%	-0.9%	+4.7%	+49.7%	+28.7%	
Medical Science	402	+10	+15	+16	+14	+12	-0	+2.5%	+3.9%	+4.0%	+3.6%	+3.2%	-0.1%
Neuro-Physiologist	2	-1	-1	-1	+1			-33.3%	-33.3%	-33.3%	+100.0%		
Neuro-Physiologist, Chief II	2	+1	+1	+1	+0	+0	+0	+182.6%	+182.6%	+182.6%	+2.6%	+2.6%	+2.6%
Neuro-Physiologist, Senior	6	+3	+2	+3	+1	-1		+76.5%	+36.4%	+76.5%	+9.1%	-17.0%	
Neuro-Physiologists	10	+3	+2	+3	+2	-1	+0	+40.3%	+23.0%	+40.3%	+18.5%	-10.6%	+0.5%
Perfusionist	2	-1	-1	-1	-1	-1		-28.1%	-28.1%	-28.1%	-28.1%	-28.1%	
Perfusionist, Senior	2												
Perfusionists	4	-1	-1	-1	-1	-1		-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	
Phlebotomist	48	+12	+9	+10	+9	+3	-0	+32.9%	+22.7%	+25.2%	+24.3%	+6.0%	-0.7%
Phlebotomist, Senior	3	+1	+2	+1		+2		+68.5%	+200.0%	+50.0%		+200.0%	
Phlebotomists	51	+13	+11	+11	+9	+5	-0	+34.6%	+27.2%	+26.5%	+22.5%	+10.2%	-0.6%
Physicist	17	-1	-6	-10	-10	-2	+0	-6.2%	-26.6%	-37.7%	-38.0%	-10.8%	+0.4%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+2	+4	+3	+0	+0	+0	+17.0%	+33.8%	+23.5%	+0.4%	+0.4%	+1.6%
Physicist, Senior	21	+2	+2	-2	-1	+1	-1	+8.1%	+8.1%	-7.6%	-2.3%	+4.4%	-4.1%
Physicists	60	+6	+1	-10	-10	-1	-1	+10.7%	+1.0%	-14.0%	-13.9%	-1.7%	-1.0%
Radiation Therapist	65	-41	+27	+23	+18	+5	+2	-38.8%	+71.1%	+54.8%	+38.3%	+8.3%	+3.2%
Radiation Therapist, Clinical Specialist	48	+31	+10	+10	+12	+5	+2	+177.9%	+26.8%	+26.8%	+32.0%	+10.8%	+4.3%
Radiation Therapist, Senior	25	+25	-23	-22	-23	-14	+1	-100.0%	-47.8%	-46.7%	-47.8%	-35.5%	+2.1%
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	144	+14	+14	+11	+6	-3	+5	+11.1%	+10.4%	+7.9%	+4.4%	-2.0%	+3.2%
Radiographer	98	+6	+14	+2	+13	+7	-1	+6.2%	+16.5%	+1.8%	+14.8%	+7.6%	-0.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Radiographer, Clinical Specialist	37	-5	+1	-1	-2	-6	+0	-11.2%	+1.7%	-1.7%	-5.7%	-14.4%	+0.2%
Radiographer, Senior	76	+29	+22	+20	+5	+1	+0	+60.7%	+41.5%	+36.1%	+6.4%	+0.8%	+0.6%
Radiography Service Manager, I	8	+3	+3	+3	+1	+2	+1	+53.4%	+53.4%	+54.9%	+12.0%	+28.7%	+11.8%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	223	+32	+39	+24	+15	+2	+1	+17.0%	+21.5%	+12.0%	+7.1%	+0.9%	+0.3%
Respiratory Physiologist	3	+2	+2	+2	-0	+1	-0	+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	-1.8%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+1.0%
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Respiratory Physiologist, Senior	4	-1	-0	+0	+0	-1	+0	-16.5%	-9.1%	+7.0%	+2.3%	-17.9%	+1.0%
Respiratory Physiologists	9	+2	+2	+3	+0	+0	+0	+19.4%	+25.7%	+38.0%	+4.4%	+4.8%	+0.1%
Vascular Physiologist	3	-3	-2	-0	-0	+1	+0	-46.1%	-45.5%	-6.1%	-1.7%	+49.0%	+5.4%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+0		+80.0%	+80.0%	+80.0%	+95.7%	+4.7%	
Vascular Physiologist, Senior	5	+0	-1	+1	-1	-0	-0	+3.2%	-10.7%	+20.2%	-19.7%	-4.4%	-0.6%
Vascular Physiologists	10	-2	-2	+1	-0	+1	+0	-14.1%	-19.0%	+17.4%	-3.5%	+9.5%	+1.3%
Health Science/ Diagnostics	1,011	+81		+64	+33		+3	+8.7%		+6.7%	+3.3%		+0.3%
Social Worker	9	-3	-1	+1	+1	+1	+1	-27.0%	-13.3%	+8.4%	+8.4%	+15.6%	+8.4%
Social Worker, Medical	26	-0	-3	-2	+3	-1	-0	-0.2%	-11.5%	-6.1%	+13.4%	-3.4%	-1.7%
Social Worker, Principal	6	+2	+2	+2	+2	+2		+55.8%	+55.8%	+55.8%	+50.0%	+50.0%	
Social Worker, Senior Medical	31	+14	+13	+9	+6	+8	+0	+85.3%	+71.2%	+38.4%	+24.1%	+33.3%	+1.4%
Social Worker, Team Leader	14	+3	+4	+2	+4	-0	-1	+21.6%	+37.9%	+15.7%	+37.9%	-0.3%	-3.4%
Social Work Practitioner, Senior	9	+1	-2	-1	-1	-3		+18.9%	-15.4%	-10.2%	-8.3%	-25.4%	
Social Workers	94	+17	+13	+11	+15	+7	+0	+21.9%	+15.4%	+12.6%	+18.7%	+7.8%	+0.1%
Social Workers	94	+17		+11	+15		+0	+21.9%		+12.6%	+18.7%		+0.1%
Psychologist, Clinical	1	-3	-0	-1	-1	-0		-74.9%	-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	6	+3	+3	+3	+2	+2	+0	+74.3%	+77.7%	+76.3%	+34.0%	+34.0%	+7.7%
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2		-13.9%	-23.6%	+13.9%	+55.7%	+23.4%	
Psychologist, Senior Counselling	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Psychologists	17	-1	+0	+3	+4	+3	+0	-7.6%	+1.0%	+26.1%	+32.1%	+24.0%	+2.8%
Psychologists	17	-1		+3	+4		+0	-7.6%		+26.1%	+32.1%		+2.8%
Pharmacist	27	+3	-3	-4	+3	-1	+0	+10.7%	-11.2%	-14.1%	+10.6%	-4.8%	+0.8%
Pharmacist, Chief I	9	+2	+2	+0	+0	+0	+1	+32.1%	+28.2%	+1.4%	+0.9%	+0.9%	+10.1%
Pharmacist, Chief II	34	+9	+8	+9	+7	+5	+0	+39.0%	+32.1%	+38.0%	+27.3%	+19.1%	+0.3%
Pharmacist, Senior	82	+20	+21	+11	+4	-5	-1	+32.5%	+34.0%	+16.0%	+5.8%	-5.5%	-1.6%
Pharmacists	151	+34	+27	+16	+14	-1	-0	+29.3%	+22.3%	+12.1%	+10.5%	-0.4%	-0.2%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Pharmaceutical Technician	59	+23	+23	+15	+9	+5	+1	+63.0%	+62.7%	+34.7%	+17.3%	+10.0%	+2.0%
Pharmaceutical Technician, Senior	38	+7	+6	+5	+5	+0	+1	+23.5%	+18.8%	+14.8%	+14.0%	+0.2%	+2.0%
Pharmacy Technicians	98	+30	+29	+20	+13	+5	+2	+44.7%	+42.0%	+26.1%	+16.0%	+5.9%	+2.0%
Pharmacy	248	+64		+36	+28		+2	+35.0%		+17.2%	+12.6%		+0.7%
Dental Hygienist	0				+0		+0				+12.5%		+12.5%
Dental Hygienists	0				+0		+0				+12.5%		+12.5%
Medical Scientist, Student	15	+2	+2	+3	+1	+5		+16.5%	+13.0%	+21.6%	+10.3%	+50.0%	
Perfusionist, Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	8	+8	+4	+4	+7	+4		-100.0%	+100.0%	+100.0%	+700.0%	+100.0%	
HSCP Trainees/ Students	24	+5	+3	+4	+9	+10		+27.1%	+12.8%	+18.0%	+64.4%	+71.4%	
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1	+0	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	+0.3%
Health & Social Care Professionals Unclassified	21	+10	+9	+9	+9	-3	-0	+98.1%	+85.0%	+79.8%	+80.2%	-11.4%	-1.6%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	29	+9	+9	+9	+9	-3	-0	+43.6%	+49.4%	+46.9%	+48.6%	-10.4%	-1.1%
Vaccinator - COVID 19 Vaccination Programme	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-36.7%
Vaccinators	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-36.7%
H&SC, Other	55	+16		+15	+21		-2	+41.9%		+38.3%	+62.7%		-3.1%
Health & Social Care Professionals	1,856	+266		+198	+164		+8	+16.8%		+11.9%	+9.7%		+0.4%
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	2												
Director of Finance	1	-1	-1	-1	-1	-1	+0	-55.5%	-55.5%	-55.5%	-55.5%	-53.2%	+6.0%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	
National Director, Assistant (Support)	13	+7	+6	+5	+4	+2	+1	+117.5%	+86.4%	+63.1%	+45.3%	+22.3%	+6.8%
Executive Management	24	+10	+10	+4	+4	+1	+1	+71.0%	+71.0%	+19.7%	+19.8%	+6.2%	+3.8%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	22	+11	+10	+2	+1	-1	+1	+94.7%	+84.9%	+10.3%	+5.0%	-3.9%	+7.1%
Grade VIII	95	+40	+26	+24	+19	+15	-1	+72.7%	+37.4%	+33.9%	+25.6%	+18.7%	-1.0%
Senior Management (VIII & GM)	118	+49	+34	+25	+20	+14	+1	+70.2%	+40.4%	+27.0%	+20.9%	+13.5%	+0.5%
Management (VIII & above)	142	+59		+29	+24		+1	+70.4%		+25.7%	+20.7%		+1.0%
Accountant	1	-3	-2	-1	+0		+0	-75.0%	-66.7%	-50.0%	+2.0%		+1.0%
Grade V	287	+66	+59	+44	+35	+10	-0	+29.9%	+25.6%	+17.9%	+14.0%	+3.8%	-0.0%
Grade VI	127	+41	+31	+28	+20	+20	+3	+47.6%	+31.7%	+28.1%	+18.7%	+18.1%	+2.1%
Grade VII	154	+49	+55	+45	+34	+31	+2	+46.5%	+56.3%	+41.3%	+28.9%	+25.1%	+1.0%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1	+0	-12.5%	-22.2%	-22.2%	-21.0%	-12.5%	+0.3%
Supplies Officer Grade B	6	+4	+3	+3	+1	+1		+194.0%	+96.0%	+96.0%	+17.6%	+17.6%	
Middle Management (V-VII)	582	+156	+143	+116	+89	+61	+4	+36.5%	+32.7%	+25.0%	+18.0%	+11.6%	+0.7%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	583	+156		+116	+89		+4	+36.5%		+24.9%	+18.0%		+0.7%
Clerical Officer	242	-48	-36	-23	-6	+8	+4	-16.6%	-13.1%	-8.6%	-2.6%	+3.6%	+1.5%
Grade IV	805	+138	+130	+106	+74	+66	+6	+20.8%	+19.3%	+15.1%	+10.1%	+9.0%	+0.7%
Supplies Officer Grade C	40	+18	+18	+17	+2	-1	+0	+81.8%	+81.9%	+73.9%	+5.3%	-2.3%	+0.1%
Supplies Officer Grade D	4	-15	-17	-17	-1			-77.2%	-79.3%	-79.4%	-18.5%		
Telephonist	23	-10	-11	-10	-1	+2	+1	-29.1%	-31.4%	-29.1%	-6.0%	+11.1%	+2.9%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0			+6.4%	+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	3	+1	+1	+2	+1	+1		+49.5%	+49.5%	+199.0%	+49.5%	+50.3%	
General Administrative (III & IV)	1,123	+84	+85	+75	+68	+77	+10	+8.1%	+8.2%	+7.2%	+6.4%	+7.4%	+0.9%
Clerical (III & IV)	1,123	+84		+75	+68		+10	+8.1%		+7.2%	+6.4%		+0.9%
Management & Administrative	1,848	+299		+220	+181		+16	+19.3%		+13.5%	+10.9%		+0.9%
Catering	87	+4	-1	+2	-1	-3	+2	+4.6%	-1.1%	+1.9%	-0.9%	-3.6%	+2.8%
Household Services	356	+10	+9	+20	+1	+4	+2	+2.9%	+2.7%	+6.0%	+0.3%	+1.3%	+0.6%
Other Labs & Associated	115	+39	+32	+34	+27	+20	+0	+50.9%	+38.4%	+42.2%	+31.3%	+21.3%	+0.2%
Other Support	93	-11	-15	-5	-4	-2	+1	-10.7%	-14.0%	-4.7%	-4.3%	-1.7%	+1.4%
Portering	149	+3	+11	+12	+12	+9	+1	+2.3%	+8.3%	+8.8%	+8.9%	+6.5%	+1.0%
Support	800	+45		+64	+36		+7	+6.0%		+8.6%	+4.7%		+0.9%

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Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	13	-6	-3	-0	-2	-1	-0	-29.2%	-15.9%	-2.8%	-10.4%	-5.3%	-0.7%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	24	-1	-0	-0	-2	-1	-1	-4.9%	-1.3%	-1.6%	-7.6%	-4.3%	-4.4%
Labourer	12	+0	-0	+0	+0	+0	+0	+1.7%	-0.3%	+0.1%	+1.5%	+0.1%	+1.5%
Maintenance Craftsman/Technician	21	+7	+1	+4	+1	+1	-1	+47.8%	+6.3%	+23.0%	+4.1%	+5.2%	-5.0%
Maintenance Foreman	13	+3	+1	-0	-1	+3	-0	+32.5%	+9.5%	-0.2%	-7.4%	+24.4%	-0.2%
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%	
Maintenance Officer	0	-3	-3	-3	-3	-3	-1	-85.7%	-85.7%	-85.7%	-85.7%	-85.7%	-57.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	9	-1	-1	-1		-1	-0	-10.0%	-10.0%	-10.0%		-10.0%	-2.6%
Plasterer	2												
Plumber	17	+2	+2	+2	+1	+1		+13.3%	+13.3%	+15.6%	+6.3%	+6.3%	
Maintenance	122	-3	-3	+0	-5	-2	-3	-2.6%	-2.5%	+0.0%	-4.0%	-1.4%	-2.4%
Engineer/ Engineering Officer	4	+4	+4	+4	+4		+0	-100.0%	-100.0%	-100.0%	-100.0%		+0.3%
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1	-0	-0	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Technical Services	7	+5	+5	+4	+4	+1	-0	+249.0%	+249.0%	+132.7%	+132.7%	+16.3%	-0.1%
Maintenance/ Technical	129	+2		+4	-1		-3	+1.3%		+3.2%	-0.9%		-2.2%
General Support	929	+47		+68	+35		+4	+5.3%		+7.9%	+3.9%		+0.5%
Attendant/ Aide	15	-382	-443	-394	-360	-390	+1	-96.1%	-96.6%	-96.2%	-95.9%	-96.2%	+4.2%
Attendant, Multi-Task	365	+92	+84	+74	+62	+55	+13	+33.5%	+29.7%	+25.6%	+20.5%	+17.7%	+3.7%
Attendant. Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	382	-329	-359	-320	-297	-335	+14	-46.3%	-48.5%	-45.6%	-43.8%	-46.7%	+3.7%
Occupational Therapy Assistant	5	+2	+2	+1	+1	+2	+0	+66.3%	+66.3%	+24.8%	+33.1%	+66.3%	+0.6%
Physiotherapy Assistant	14	+12	+13	+11	+11	+7	-0	+619.5%	+677.8%	+379.7%	+379.7%	+83.1%	-2.4%
Radiography Aide	3	+1	-3	+1	-0	+1	+0	+46.4%	-51.7%	+44.2%	-3.4%	+65.1%	+0.4%
Health & Social Care Assistants	22	+15	+11	+13	+13	+10	-0	+220.2%	+107.1%	+147.7%	+129.3%	+76.6%	-1.4%
Health Care Assistant	889	+574	+520	+487	+417	+406	-5	+182.5%	+141.3%	+121.0%	+88.4%	+84.1%	-0.6%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	6	+6	-2	-1	-1	-0	-0	-100.0%	-29.0%	-18.9%	-8.7%	-0.9%	-2.7%
Health Care Assistant/ Care Assistant	903	+495	+525	+493	+425	+414	-5	+121.7%	+139.3%	+120.2%	+88.8%	+84.7%	-0.6%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,306	+181		+186	+140		+8	+16.1%		+16.6%	+12.0%		+0.6%
Emergency Medical Technician							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff							-1	-100.0%		-100.0%	-100.0%		-100.0%
Dental Nurse	5	+1	+1	+1	+1	+2	+0	+38.1%	+25.0%	+25.0%	+26.3%	+42.9%	+0.2%
Education Officer	1												
Endoscopy Operative (Band 1)	9	+9	+9	+9	+9	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	+799.0%	-0.1%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	16	+10	+11	+11	+11	+10		+199.4%	+240.0%	+240.0%	+243.0%	+206.5%	
Chaplain	14	-0	+0	-2	-2	-2		-2.9%	+0.4%	-13.7%	-11.8%	-12.2%	
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	14	-2	+0	-2	-2	-2		-10.7%	+0.4%	-13.7%	-11.8%	-12.2%	
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	31	+10		+10	+10			+45.8%		+46.2%	+49.0%		
Patient & Client Care	1,337	+191		+196	+150		+7	+16.7%		+17.1%	+12.6%		+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Consultants	39	+13	+11	+7	+7	+1	+0	+48.6%	+38.0%	+20.9%	+21.5%	+2.3%	+1.1%
Registrars	40	+8	+1	+2	+1	-2	-1	+25.3%	+2.8%	+5.5%	+2.0%	-4.1%	-1.5%
SHO/ Interns	27	+2	+6	+1	-1	-1		+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	92	+20	+15	+21	+19	+12	-1	+28.4%	+19.1%	+29.3%	+25.6%	+14.6%	-1.1%
Nurse/ Midwife Specialist & AN/MP	18	+7	+8	+5	+6	+6	+1	+69.3%	+77.6%	+34.7%	+56.6%	+44.8%	+5.9%
Staff Nurse/ Staff Midwife	240	+21	-5	-20	-21	-17	-1	+9.7%	-2.2%	-7.7%	-7.9%	-6.7%	-0.3%
Nursing/ Midwifery Student	17	+5	+7	+9	+4	+5		+37.5%	+65.0%	+106.3%	+26.9%	+37.5%	
Nursing/ Midwifery other	16	+5	+6	+6	-0	-0		+48.6%	+62.4%	+59.8%	-2.2%	-0.6%	
Therapy Professions	10	+4	+1	+3	+2	+2	-1	+76.1%	+14.7%	+43.9%	+23.2%	+17.9%	-9.2%
Health Science/ Diagnostics	53	+8	+6	+3	+1	-2	-2	+18.2%	+12.6%	+6.9%	+2.7%	-3.0%	-2.8%
Social Workers	11	+5	+4	+4	+4	+1	+1	+83.3%	+57.1%	+57.1%	+57.1%	+10.0%	+10.0%
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	8	+4	+2	+2	+1			+100.0%	+33.3%	+33.3%	+14.3%		
H&SC, Other	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	53	+16	+15	+10	+6	+5	+1	+41.4%	+38.3%	+22.4%	+13.7%	+11.3%	+1.9%
Clerical (III & IV)	97	+11	+9	+13	+4	-3	-0	+12.8%	+10.0%	+15.2%	+3.9%	-3.0%	-0.4%
Support	147	+27	+19	+19	+9	+4	+1	+22.5%	+15.0%	+14.5%	+6.9%	+2.7%	+0.5%
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	57	+5	+6	+2	+9	+3	-0	+9.8%	+11.3%	+3.9%	+18.8%	+5.7%	-0.4%
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
Coombe Women & Infants University	944	+166	+115	+89	+54	+19	-1	+21.3%	+13.9%	+10.4%	+6.1%	+2.0%	-0.1%
Consultants	54	+14	+9	+9	+7	+8	+2	+35.8%	+18.8%	+19.3%	+14.3%	+17.5%	+3.1%
Registrars	55	+19	+17	+17	+14	+7	+2	+53.5%	+43.3%	+42.9%	+33.2%	+14.4%	+3.7%
SHO/ Interns	51	+7	+4	+6	+5	+4	+1	+16.1%	+9.3%	+13.6%	+11.3%	+7.5%	+1.8%
Medical/ Dental, other	2	+0	+0	-0	-0	-0	+0	+1.7%	+13.9%	-3.2%	-1.1%	-0.6%	+16.1%
Nurse/ Midwife Manager	87	+8	+2	-1	+1	-0	-1	+10.2%	+2.2%	-1.5%	+1.0%	-0.4%	-0.8%
Nurse/ Midwife Specialist & AN/MP	27	+9	+10	+8	+5	+2	-0	+45.1%	+56.1%	+37.7%	+21.4%	+9.0%	-0.1%
Staff Nurse/ Staff Midwife	313	+38	+21	+27	+20	+7	+1	+13.7%	+7.2%	+9.4%	+6.7%	+2.3%	+0.2%
Nursing/ Midwifery Student	12	+12	+12	+12	+6	+10	+5	-100.0%	+2334.0%	-100.0%	+101.5%	+508.5%	+74.1%
Nursing/ Midwifery other	2	+1	+1	+1	+1		-0	+82.0%	+82.0%	+82.0%	+82.0%		-2.7%
Therapy Professions	39	+12	+6	+5	+6	+0	+2	+44.2%	+17.3%	+15.9%	+18.8%	+0.9%	+4.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Health Science/ Diagnostics	92	+11	+9	+16	+8	+1	-1	+13.5%	+10.8%	+21.0%	+10.1%	+1.1%	-0.8%
Social Workers	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+67.0%
Pharmacy	36	+14	+13	+15	+12	+4	+2	+65.3%	+53.5%	+69.0%	+50.5%	+14.0%	+6.9%
H&SC, Other	3	+3	+3	+3	+2	+3		-100.0%	+971.4%	+782.4%	+400.0%	-100.0%	
Management (VIII & above)	5	-1	-1	-0	-0		+0	-15.7%	-17.5%	-1.0%	-1.0%		+1.0%
Administrative/ Supervisory (V to VII)	29	+6	+3	+7	+5	+0	-0	+26.7%	+13.3%	+33.2%	+21.5%	+0.1%	-1.5%
Clerical (III & IV)	90	-17	-15	-7	-9	-5	-0	-15.9%	-14.3%	-7.6%	-9.6%	-5.7%	-0.2%
Support	28	-2	+2	+2	+0	-0	+0	-7.3%	+7.1%	+8.8%	+0.6%	-1.6%	+0.6%
Maintenance/ Technical	26	-3	-1	-2	-2	-1	-1	-9.3%	-2.6%	-6.2%	-5.6%	-5.5%	-2.5%
Health Care Assistants	247	+57	+48	+20	+17	+14	+6	+29.8%	+24.0%	+8.6%	+7.2%	+5.9%	+2.7%
Care, other	1	-1						-44.4%					
MRH Tullamore	1,200	+189	+143	+138	+99	+54	+19	+18.6%	+13.5%	+13.0%	+9.0%	+4.7%	+1.6%
Consultants	24	+5	+3	+3	+1	-0	-0	+26.4%	+16.0%	+14.4%	+3.8%	-1.0%	-1.8%
Registrars	38	+18	+17	+6	+3	+2	-0	+85.9%	+79.1%	+17.0%	+9.2%	+4.4%	-1.1%
SHO/ Interns	39	+3	+2	+3	+1	-2	+1	+8.0%	+5.2%	+9.2%	+2.7%	-4.8%	+2.5%
Nurse/ Midwife Manager	72	+24	+10	+17	+11	+9	+1	+50.5%	+15.6%	+30.9%	+18.0%	+15.2%	+1.9%
Nurse/ Midwife Specialist & AN/MP	24	+12	+13	+10	+8	+5	+2	+102.4%	+120.3%	+70.7%	+49.8%	+26.8%	+8.6%
Staff Nurse/ Staff Midwife	237	+48	+35	+39	+34	+16	+2	+25.5%	+17.5%	+19.6%	+16.8%	+7.5%	+0.7%
Nursing/ Midwifery Student	15	+15	+15	+15	+6	+15	+11	+4225.7%	-100.0%	-100.0%	+68.2%	-100.0%	+278.5%
Nursing/ Midwifery other	2	+2	+2	+2	-0	+0	+0	+168.9%	+168.9%	+181.4%	-1.6%	+3.9%	+19.2%
Therapy Professions	18	+4	+2	+2	+4	-1	+2	+23.8%	+10.3%	+11.3%	+27.0%	-3.1%	+11.7%
Health Science/ Diagnostics	45	+8	+8	+7	+8	+3	+1	+20.9%	+20.4%	+17.8%	+21.1%	+6.7%	+2.5%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	9	-0	-0	-3	-4	-4	+1	-3.5%	-4.5%	-22.7%	-27.8%	-32.3%	+13.1%
Management (VIII & above)	4	+2	+1	-0	+1	-0		+98.0%	+32.0%	-1.0%	+32.0%	-1.0%	
Administrative/ Supervisory (V to VII)	20	+9	+10	+8	+7	+4	+2	+92.0%	+100.9%	+67.1%	+52.0%	+24.8%	+11.0%
Clerical (III & IV)	73	-12	-13	-14	-9	-1	+0	-14.3%	-14.8%	-15.9%	-10.6%	-0.8%	+0.6%
Support	19	+3	+4	+2	+2	-1	+1	+20.5%	+27.5%	+14.1%	+13.7%	-3.6%	+5.3%
Maintenance/ Technical	7				-1	-2	+0				-12.5%	-22.2%	+0.1%
Health Care Assistants	177	+17	+12	+3	+2	+0	+1	+10.6%	+7.5%	+1.9%	+1.2%	+0.3%	+0.6%
Care, other	1												
MRH Portlaoise	826	+158	+122	+101	+76	+46	+25	+23.7%	+17.3%	+14.0%	+10.2%	+5.9%	+3.1%
Consultants	24	-1	+1	-1	-1	-0	+0	-2.9%	+3.7%	-4.4%	-4.7%	-1.4%	+1.7%
Registrars	35	+10	+11	+8	+9	+7	+0	+38.1%	+47.4%	+28.4%	+36.7%	+26.2%	+0.9%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
SHO/ Interns	39	+3	-1	+3	+1	+2	+1	+8.5%	-1.5%	+8.3%	+1.5%	+6.5%	+3.2%
Nurse/ Midwife Manager	74	+16	+5	-0	+9	+5	+3	+27.1%	+7.1%	-0.0%	+13.6%	+7.1%	+4.0%
Nurse/ Midwife Specialist & AN/MP	18	+6	+8	+2	-1	+2	+1	+51.1%	+84.9%	+11.4%	-2.9%	+12.5%	+5.6%
Staff Nurse/ Staff Midwife	217	+47	+12	+30	+16	+10	+1	+27.7%	+6.0%	+16.3%	+8.0%	+4.6%	+0.6%
Nursing/ Midwifery other	4	+2	+3	+3	+3	+3	+1	+86.5%	+273.0%	+360.5%	+360.5%	+273.0%	+31.3%
Therapy Professions	43	+9	+6	+7	+5	+3	+1	+27.5%	+15.3%	+18.0%	+13.7%	+7.9%	+1.6%
Health Science/ Diagnostics	66	+3	+4	+4	+0	-3	+1	+5.0%	+7.2%	+7.3%	+0.4%	-4.0%	+2.0%
Social Workers	4	+0	+1	+2	+2	+1	+1	+1.5%	+33.3%	+100.0%	+105.1%	+37.9%	+14.3%
Pharmacy	15	+3	+3	+3	+3	+0	-0	+25.3%	+22.5%	+26.5%	+26.8%	+2.7%	-2.2%
Management (VIII & above)	5	+1	+1	-1	-0	-1		+30.8%	+20.0%	-20.0%	-3.4%	-17.2%	
Administrative/ Supervisory (V to VII)	29	+15	+13	+15	+17	+11	+1	+104.2%	+85.4%	+104.4%	+136.7%	+60.9%	+4.6%
Clerical (III & IV)	67	-8	-7	-5	-3	+9	+0	-11.0%	-9.7%	-6.6%	-4.9%	+15.6%	+0.6%
Support	34	+4	+5	+6	+6	+5	+1	+14.4%	+18.0%	+20.0%	+21.6%	+18.4%	+1.7%
Maintenance/ Technical	6	+3	+4	+4	+4	+0		+100.0%	+200.0%	+200.0%	+169.1%	+4.3%	
Health Care Assistants	164	+32	+23	+33	+18	+14	+10	+24.5%	+16.7%	+25.4%	+12.2%	+9.3%	+6.5%
Ambulance Staff							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	845	+145	+92	+112	+86	+68	+21	+20.6%	+12.3%	+15.3%	+11.4%	+8.8%	+2.6%
Consultants	227	+47	+48	+42	+31	+14	+0	+26.1%	+26.7%	+22.6%	+16.0%	+6.8%	+0.2%
Registrars	205	+31	+32	+27	+21	+0	-1	+17.6%	+18.5%	+15.3%	+11.5%	+0.1%	-0.4%
SHO/ Interns	180	+31	+28	+24	+23	+4	-2	+20.9%	+18.1%	+15.1%	+14.8%	+2.1%	-1.2%
Medical/ Dental, other	7	+2	+1	+3	+2	+2		+43.8%	+22.2%	+71.8%	+47.0%	+33.1%	
Nurse/ Midwife Manager	371	+60	+54	+34	+27	+23	+0	+19.4%	+17.0%	+9.9%	+7.7%	+6.7%	+0.1%
Nurse/ Midwife Specialist & AN/MP	114	+39	+39	+36	+34	+18	+0	+52.0%	+51.7%	+46.3%	+42.6%	+19.1%	+0.3%
Staff Nurse/ Staff Midwife	1,170	+135	+91	+101	+45	-9	-1	+13.1%	+8.4%	+9.4%	+4.0%	-0.8%	-0.1%
Nursing/ Midwifery Student	33	+16	+32	+32	+32	+27	+0	+86.9%	+1706.5%	+3242.0%	+3242.0%	+385.8%	+1.3%
Nursing/ Midwifery other	12	+1	+2	+2	+0	-1	-0	+5.8%	+18.4%	+21.7%	+1.3%	-8.6%	-0.7%
Therapy Professions	172	+35	+33	+21	+21	+8	-2	+25.1%	+23.9%	+13.8%	+13.8%	+5.1%	-1.1%
Health Science/ Diagnostics	337	+21	+29	+5	-2	+14	+1	+6.7%	+9.4%	+1.6%	-0.6%	+4.4%	+0.3%
Social Workers	47	+11	+5	+1	+4	+2	-2	+28.7%	+11.7%	+2.2%	+9.6%	+3.6%	-3.1%
Psychologists	6	+1	+1	+1	+1	+1	+0	+13.6%	+14.3%	+14.3%	+12.0%	+14.8%	+8.7%
Pharmacy	110	+30	+27	+17	+13	+1	-1	+37.9%	+32.4%	+18.5%	+13.1%	+0.6%	-1.3%
H&SC, Other	37	+9	+9	+9	+11	+1	-1	+31.6%	+30.5%	+33.7%	+40.0%	+2.4%	-3.3%
Management (VIII & above)	56	+24	+19	+17	+16	+13	+1	+74.5%	+53.0%	+43.3%	+38.8%	+29.6%	+1.8%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Administrative/ Supervisory (V to VII)	204	+55	+51	+46	+28	+19	+2	+37.2%	+33.6%	+29.5%	+16.1%	+10.1%	+1.0%
Clerical (III & IV)	411	+54	+51	+39	+41	+33	+3	+15.2%	+14.0%	+10.3%	+11.0%	+8.7%	+0.7%
Support	296	+24	+23	+33	+19	+19	+1	+8.7%	+8.5%	+12.6%	+6.7%	+7.0%	+0.2%
Maintenance/ Technical	57	-1	-0	+1	-1	+2	-1	-0.9%	-0.8%	+1.1%	-2.1%	+2.8%	-2.3%
Health Care Assistants	447	+91	+85	+122	+87	+55	+1	+25.7%	+23.4%	+37.6%	+24.0%	+13.9%	+0.2%
Care, other	18	+8	+8	+8	+8	+8		+87.9%	+73.9%	+73.9%	+89.9%	+73.2%	
St. James's	4,517	+724	+665	+620	+460	+252	-1	+19.1%	+17.3%	+15.9%	+11.3%	+5.9%	-0.0%
Consultants	22	+10	+2		-2			+78.0%	+9.9%		-8.2%		
Registrars	12	-8	-6	-6	-7	-4		-40.0%	-33.3%	-33.3%	-36.8%	-25.0%	
SHO/ Interns	16	+8	+7	+4	+3	+4		+90.7%	+77.8%	+33.3%	+23.1%	+33.3%	
Nurse/ Midwife Manager	23	+3	-5	+4	+2	-4		+15.3%	-17.6%	+17.7%	+9.4%	-14.6%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	39	-7	-10	-1	-4	-1	-2	-15.0%	-20.6%	-3.6%	-9.9%	-1.4%	-4.0%
Therapy Professions	10	+1	+2	+2	+2	+1		+12.7%	+24.5%	+20.2%	+20.2%	+10.8%	
Health Science/ Diagnostics	199	+10	+10	+10	+4	-7	+4	+5.3%	+5.1%	+5.1%	+2.1%	-3.3%	+1.8%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	5		+2	+2	+2	+2			+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	7	+6	+3	+3	+6	+3		+600.0%	+75.0%	+75.0%	+600.0%	+75.0%	
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	34	+5	+1	+0	+1	-1	+1	+18.1%	+3.0%	+0.6%	+2.1%	-3.7%	+3.0%
Clerical (III & IV)	68	+5	+8	+1	+3	+10	+1	+8.2%	+14.0%	+1.4%	+5.1%	+18.0%	+1.5%
Support	52	-8	-8	-1	-8	-5	+1	-12.6%	-13.8%	-1.1%	-13.1%	-9.1%	+2.0%
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	25	-16	+0	-2	-2	+2		-39.2%	+1.5%	-7.9%	-7.9%	+10.8%	
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	547	+20	+24	+21	+3	+5	+5	+3.8%	+4.6%	+4.0%	+0.5%	+0.9%	+0.9%
Consultants	145	+41	+38	+29	+28	+13	+2	+39.7%	+35.3%	+25.1%	+24.4%	+9.7%	+1.7%
Registrars	158	+29	+32	+23	+13	+12	+1	+22.4%	+25.4%	+16.8%	+9.0%	+8.2%	+0.7%
SHO/ Interns	118	+15	+15	+17	+14	-2	+0	+14.2%	+14.6%	+16.5%	+13.2%	-1.5%	+0.0%
Nurse/ Midwife Manager	248	+51	+45	+25	+25	+16	+2	+26.1%	+21.9%	+11.2%	+11.1%	+7.0%	+0.7%
Nurse/ Midwife Specialist & AN/MP	56	+22	+22	+22	+13	+2	-0	+63.0%	+64.6%	+66.2%	+31.4%	+4.4%	-0.1%
Staff Nurse/ Staff Midwife	785	+89	+116	+131	+76	+45	+6	+12.9%	+17.4%	+20.0%	+10.8%	+6.1%	+0.7%
Nursing/ Midwifery Student	46	+39	+36	+31	+33	+23	+2	+516.0%	+362.0%	+198.1%	+262.4%	+99.6%	+5.1%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	11,938	+1,866	+1,637	+1,515	+1,120	+651	+77	+18.5%	+15.9%	+14.5%	+10.4%	+5.8%	+0.6%
Nursing/ Midwifery other	6	+3	+3	+3	+2	+2	-0	+159.9%	+161.1%	+159.9%	+76.6%	+76.6%	-2.0%
Therapy Professions	138	+25	+22	+29	+24	+20	+3	+22.1%	+19.0%	+26.7%	+21.1%	+16.5%	+2.4%
Health Science/ Diagnostics	220	+19	+17	+18	+13	+3	-2	+9.7%	+8.1%	+9.0%	+6.1%	+1.6%	-0.8%
Social Workers	24	-2	+1	+1	+2	+0	-1	-9.0%	+3.9%	+3.9%	+8.8%	+1.9%	-2.1%
Psychologists	5	-3	-4	+0	+1	+1		-37.6%	-41.2%	+6.3%	+24.8%	+11.0%	
Pharmacy	66	+11	+10	+1	+1	+2	+0	+19.7%	+18.4%	+1.4%	+1.7%	+2.6%	+0.1%
H&SC, Other	6	-3	-2	-2				-32.4%	-25.0%	-25.0%			
Management (VIII & above)	43	+16	+8	+9	+6	+2	-0	+60.5%	+23.6%	+26.7%	+17.8%	+3.7%	-0.2%
Administrative/ Supervisory (V to VII)	190	+28	+29	+25	+16	+16	-3	+17.6%	+18.1%	+15.0%	+9.3%	+9.1%	-1.8%
Clerical (III & IV)	308	+46	+47	+42	+31	+27	+5	+17.6%	+17.8%	+15.8%	+11.4%	+9.4%	+1.8%
Support	224	-3	-9	+2	+7	+7	+3	-1.5%	-3.7%	+1.1%	+3.4%	+3.3%	+1.5%
Maintenance/ Technical	19	+1	-1	+1	-1	-1	-1	+4.8%	-5.0%	+6.3%	-5.7%	-5.1%	-4.7%
Health Care Assistants	189	-5	+4	+8	+10	+1	-10	-2.5%	+1.9%	+4.3%	+5.4%	+0.4%	-5.1%
Care, other	6	+2	+3	+1	+0	-0		+39.1%	+71.7%	+20.2%	+5.8%	-5.1%	
Tallaght University	3,000	+421	+432	+416	+317	+188	+8	+16.3%	+16.8%	+16.1%	+11.8%	+6.7%	+0.3%
Nurse/ Midwife Manager	6	+5	+5	+3	+3	+3	-0	+490.0%	+490.0%	+96.7%	+97.3%	+96.7%	-1.7%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-60.7%
Management (VIII & above)	16	+11	+12	+1	+2	+0	+0	+229.0%	+244.3%	+8.8%	+10.2%	+0.7%	+2.9%
Administrative/ Supervisory (V to VII)	25	+21	+21	+6	+9	+7	+1	+560.4%	+511.4%	+28.8%	+57.9%	+40.2%	+2.4%
Clerical (III & IV)	10	+6	+6	+7	+10	+7	+1	+115.8%	+119.5%	+194.5%	-100.0%	+249.8%	+6.3%
Hospital Group HQ	59	+44	+44	+18	+25	+19	+1	+304.8%	+304.8%	+43.9%	+74.9%	+47.2%	+1.8%

Source: Health Service Personnel Census