

Dublin Midlands Hospital Group Employment Report: August 2020

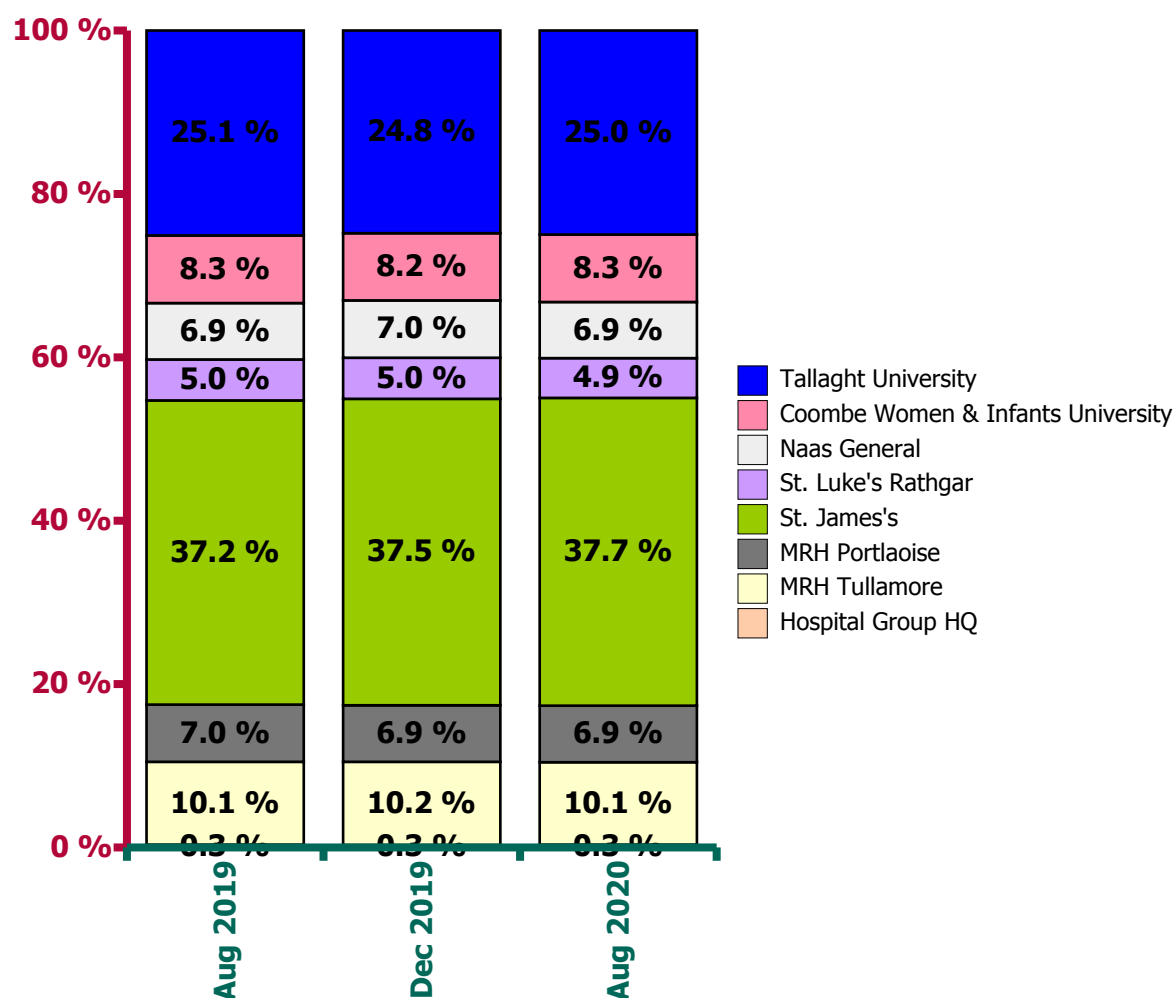
Employment by Staff Group

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-33.61	-0.3%	+497	+641
Consultants	502	496	-6	-1.2%	+32	+50
Registrars	513	520	+7	+1.4%	+30	+46
SHO/ Interns	522	454	-68	-13.0%	+30	+38
Medical/ Dental, other	6	6	+0	+2.1%	-1	-0
Medical & Dental	1,543	1,476	-67	-4.3%	+92	+134
Nurse/ Midwife Manager	883	886	+4	+0.4%	+9	+18
Nurse/ Midwife Specialist & AN/MP	223	228	+4	+2.0%	+23	+28
Staff Nurse/ Staff Midwife	2,854	2,858	+4	+0.2%	+23	+109
<i>Pre-registration Nurse/ Midwife Intern</i>	0		-0	-100.0%	-11	-89
<i>Pre-registration Nurse Intern (COVID-19)</i>	172	175	+3	+1.6%	+175	+175
<i>Post-registration Nurse/ Midwife Student</i>	12	12			+4	+4
<i>Nursing/ Midwifery awaiting registration</i>	4	5	+1	+25.0%	-1	+3
Nursing/ Midwifery Student	188	192	+4	+1.9%	+150	+92
Nursing/ Midwifery other	36	36	+0	+0.2%	+1	+3
Nursing & Midwifery	4,184	4,200	+16	+0.4%	+205	+251
Therapy Professions	384	386	+2	+0.6%	+19	+13
Health Science/ Diagnostics	1,015	1,021	+6	+0.6%	+42	+60
Social Workers	84	85	+0	+0.6%	+5	+5
Psychologists	15	15			+3	+3
Pharmacy	236	230	-6	-2.7%	+9	+13
H&SC, Other	28	30	+2	+5.6%	-4	+2
Health & Social Care Professionals	1,762	1,766	+4	+0.2%	+74	+96
Management (VIII & above)	123	122	-0	-0.4%	+5	+8
Administrative/ Supervisory (V to VII)	510	511	+0	+0.1%	+16	+23
Clerical (III & IV)	1,051	1,059	+8	+0.8%	+3	-1
Management & Administrative	1,684	1,692	+8	+0.5%	+25	+29
Support	771	777	+6	+0.7%	+12	+8
Maintenance/ Technical	131	131	-0	-0.0%	+1	+3
General Support	902	907	+6	+0.6%	+13	+12
Health Care Assistants	1,253	1,253	-0	-0.0%	+86	+119
Care, other	22	21	-1	-3.0%	+1	+1
Patient & Client Care	1,276	1,275	-1	-0.1%	+87	+120

Dublin Midlands Hospital Group Employment by Hospital: Aug 2020

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
Hospital Group HQ	39	39	-0	-0.1%	+6	+3
MRH Tullamore	1,159	1,142	-16	-1.4%	+41	+60
MRH Portlaoise	773	783	+9	+1.2%	+33	+34
St. James's	4,284	4,263	-22	-0.5%	+205	+289
St. Luke's Rathgar	550	551	+1	+0.2%	+7	+16
Naas General	786	777	-9	-1.2%	+18	+41
Coombe Women & Infants University	928	936	+8	+0.9%	+46	+52
Tallaght University	2,829	2,825	-4	-0.2%	+142	+148

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
August 2020**

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
HSE	3,308	3,292	-15	-0.5%	+105	+153
Section 38 Hospitals	8,042	8,023	-18	-0.2%	+392	+488

HSE

Aug 2020 (Dec 2019 figure: 3,187)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,308	3,292	-15	-0.5%	+105	+153
Consultants	118	119	+0	+0.0%	-1	+2
Registrars	128	125	-2	-0.0%	+4	+6
SHO/ Interns	144	133	-11	-0.1%	-2	+3
Medical/ Dental, other	2	2	+0	+0.1%	-0	+0
Medical & Dental	392	378	-13	-3.3%	+0	+11
Nurse/ Midwife Manager	251	250	-0	-0.0%	+14	+12
Nurse/ Midwife Specialist & AN/MP	72	71	-1	-0.0%	+0	+5
Staff Nurse/ Staff Midwife	748	750	+2	+0.0%	+10	+13
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	24	24	+0	+0.0%	+24	+24
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
Nursing/ Midwifery Student	24	24	+0	+0.0%	+9	+15
Nursing/ Midwifery other	4	5	+1	+0.2%	+1	+2
Nursing & Midwifery	1,098	1,101	+3	+0.2%	+34	+47
Therapy Professions	102	103	+1	+0.0%	+9	+8
Health Science/ Diagnostics	399	402	+3	+0.0%	+21	+30
Social Workers	8	8		+0.0%	+1	+2
Psychologists	4	4		+0.0%	+1	+1
Pharmacy	55	53	-1	-0.0%	+2	+4
H&SC, Other	7	7		+0.0%	+5	+5
Health & Social Care Professionals	575	577	+2	+0.4%	+40	+50
Management (VIII & above)	35	34	-1	-0.0%	-0	+1
Administrative/ Supervisory (V to VII)	111	113	+2	+0.0%	+15	+13
Clerical (III & IV)	295	294	-2	-0.0%	-22	-34
Management & Administrative	441	441	-1	-0.1%	-7	-20
Support	132	132	-0	-0.0%	-1	+2
Maintenance/ Technical	45	46	+1	+0.0%	+4	+3
General Support	177	178	+1	+0.5%	+3	+5
Health Care Assistants	621	613	-8	-0.0%	+34	+59
Care, other	4	4		+0.0%		
Patient & Client Care	625	617	-8	-1.2%	+34	+59

Section 38 Hospitals

Aug 2020 (Dec 2019 figure: 7,631)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	8,042	8,023	-18	-0.2%	+392	+488
Consultants	384	377	-6	-0.0%	+33	+48
Registrars	386	395	+9	+0.0%	+27	+40
SHO/ Interns	378	321	-56	-0.1%	+33	+35
Medical/ Dental, other	4	4	-0	-0.0%	-1	-1
Medical & Dental	1,151	1,098	-54	-4.6%	+92	+123
Nurse/ Midwife Manager	632	636	+4	+0.0%	-5	+7
Nurse/ Midwife Specialist & AN/MP	152	157	+5	+0.0%	+23	+22
Staff Nurse/ Staff Midwife	2,106	2,108	+2	+0.0%	+13	+96
<i>Pre-registration Nurse/ Midwife Intern</i>	0		-0	-1.0%	-11	-80
<i>Pre-registration Nurse Intern (COVID-19)</i>	148	151	+3	+0.0%	+151	+151
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	+4	+4
<i>Nursing/ Midwifery awaiting registration</i>	4	5	+1	+0.3%	-1	+3
Nursing/ Midwifery Student	164	168	+3	+0.0%	+141	+77
Nursing/ Midwifery other	32	31	-1	-0.0%	-0	+0
Nursing & Midwifery	3,085	3,099	+14	+0.4%	+172	+203
Therapy Professions	282	284	+2	+0.0%	+10	+5
Health Science/ Diagnostics	616	619	+3	+0.0%	+21	+30
Social Workers	76	77	+0	+0.0%	+4	+3
Psychologists	11	11		+0.0%	+1	+1
Pharmacy	181	176	-5	-0.0%	+7	+9
H&SC, Other	21	23	+2	+0.1%	-10	-3
Health & Social Care Professionals	1,187	1,189	+2	+0.2%	+34	+46
Management (VIII & above)	88	89	+0	+0.0%	+5	+7
Administrative/ Supervisory (V to VII)	399	397	-2	-0.0%	+1	+10
Clerical (III & IV)	755	765	+10	+0.0%	+25	+32
Management & Administrative	1,243	1,251	+9	+0.7%	+32	+49
Support	639	645	+6	+0.0%	+13	+6
Maintenance/ Technical	86	85	-1	-0.0%	-3	+1
General Support	725	729	+5	+0.7%	+10	+7
<i>HCA, Nurse's Aide, etc.</i>	628	634	+6	+0.0%	+75	+57
<i>Health & Social Care Assistants</i>	5	6	+1	+0.3%	+4	+2
Health Care Assistants	632	640	+7	+0.0%	+52	+59
<i>Other Care Grades</i>	18	17	-1	-0.0%	+0	+1
Care, other	18	17	-1	-0.0%	+1	+1
Patient & Client Care	651	657	+7	+1.0%	+53	+61

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: August 2020

Hospital Group HQ

Aug 2020 (Dec 2019 figure: 33)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	39	39	-0	-0.1%	+6	+3
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	
Nursing & Midwifery	3	3			+0	
<i>Senior Management (VIII & GM)</i>	11	11	+0	+0.0%	+2	
<i>Executive Management</i>	5	5	0	+0.0%	-1	
Management (VIII & above)	16	16	+0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	17	17	-0	-0.0%	-2	
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	+2	+0
<i>General Administrative (III & IV)</i>	3	3	0	+0.0%	-0	
Clerical (III & IV)	3	3	0	+0.0%	+3	+1
Management & Administrative	36	36	-0	-0	+6	+3

MRH Tullamore

Aug 2020 (Dec 2019 figure: 1,101)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,159	1,142	-16	-1.4%	+41	+60
Consultant Surgery	14	14	-0	-0.0%	+1	
Consultant Radiology	5	5	0	+0.0%	+1	
Consultant Pathology	6	6	+0	+0.1%	+0	
Consultant Medicine	11	11	+0	+0.0%	-0	
Consultant Emergency Medicine	3	3	0	+0.0%		
Consultant Anaesthesia	8	8	-0	-0.0%	-0	
Consultants	47	47	-0	-0.0%	-0	+1
Specialist Registrar	11	11	-0	-0.0%	-0	
Registrar	33	29	-3	-0.1%	+2	
Registrars	44	40	-4	-0.1%	-1	+0
Senior House Officer	37	35	-2	-0.1%	-2	
Interns	16	10	-6	-0.4%	+2	
SHO/ Interns	53	45	-8	-0.1%	-0	+2
Other Medical	2	2	+0	+0.1%	-0	
Medical/ Dental, other	2	2	+0	+0.1%	-0	+0
Medical & Dental	145	134	-11	-11	-2	+4
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	14	14	-0	-0.0%	+1	
Clinical Nurse/ Midwife Manager	74	74	+0	+0.0%	-0	
Nurse/ Midwife Manager	89	89	-0	-0.0%	+3	+3
Clinical Nurse/ Midwife Specialist	17	17	-0	-0.0%	+2	
Advanced Nurse/ Midwife Practitioner	7	7	0	+0.0%	+2	
Nurse/ Midwife Specialist & AN/MP	24	24	-0	-0.0%	+1	+2
Staff Nurses [General/ Children's]	292	292	-0	-0.0%	+6	
Staff Midwives				-1.0%	-1	
Staff Nurse/ Staff Midwife	292	292	-0	-0.0%	-2	+7
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	14	14	+0	+0.0%	+14	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	14	14	+0	+0.0%	+8	+9
Nursing Education/Clinical	1	2	+1	+1.0%	+1	
Nursing/ Midwifery other	1	2	+1	+1.0%	+1	+1
Nursing & Midwifery	420	420	+1	+1	+11	+21
Speech & Language Therapists	4	3	-0	-0.1%	-1	
Physiotherapists	21	21	-0	-0.0%	+2	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	5	5	+0	+0.0%	+1	
Dietitians	7	7	-0	-0.0%	+0	
Therapy Professions	38	37	-1	-0.0%	+4	+6
Radiographers	31	31	+1	+0.0%	+11	
Phlebotomists	1	2	+2	+2.0%	+2	
Medical Laboratory	43	44	+1	+0.0%	+0	
Clinical Measurement	8	8	+0	+0.0%	+3	
Clinical Engineering	5	5	0	+0.0%		
Audiology	1	1	-0	-0.1%	-0	
Health Science/ Diagnostics	89	92	+3	+0.0%	+8	+10
Pharmacy	26	26	+0	+0.0%	+5	

Pharmacy	26	26	+0	+0.0%	+2	+4
<i>HSCP Trainees/ Students</i>	3	3	0	+0.0%	+3	
H&SC, Other	3	3	0	+0.0%	+2	+2
Health & Social Care Professionals	156	158	+2	+2	+17	+21
<i>Senior Management (VIII & GM)</i>	4	4	+0	+0.0%	-1	
<i>Executive Management</i>	1	1	0	+0.0%	+1	
Management (VIII & above)	5	5	+0	+0.0%		+0
<i>Middle Management (V-VII)</i>	29	29	-0	-0.0%	+8	
Administrative/ Supervisory (V to VII)	29	29	-0	-0.0%	+5	+5
<i>General Administrative (III & IV)</i>	91	92	+1	+0.0%	-5	
Clerical (III & IV)	91	92	+1	+0.0%	-8	-10
Management & Administrative	125	126	+0	+0	-2	-5
<i>Other Support</i>	10	11	+1	+0.1%	+1	
<i>Other Labs & Associated</i>	5	5	-0	-0.0%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	+0	+0.0%	-0	
Support	26	27	+1	+0.0%	-1	+1
<i>Maintenance</i>	28	28	-0	-0.0%	+1	
Maintenance/ Technical	28	28	-0	-0.0%	+1	+1
General Support	55	56	+1	+1	+1	+2
<i>Health & Social Care Assistants</i>	4	4	-0	-0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	253	244	-9	-0.0%	+21	
Health Care Assistants	257	247	-9	-0.0%	+17	+18
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	258	249	-9	-9	+17	+18

MRH Portlaoise

Aug 2020 (Dec 2019 figure: 750)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	773	783	+9	+1.2%	+33	+34
Consultant Surgery	2	2	0	+0.0%		
Consultant Radiology	4	4	+0	+0.0%	+2	
Consultant Pathology	1	1	0	+0.0%		
Consultant Paediatrics	4	4	0	+0.0%	+1	
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1	
Consultant Medicine	6	6	0	+0.0%	+1	
Consultant Emergency Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	3	3	0	+0.0%		
Consultants	25	25	+0	+0.0%	+2	+2
Specialist Registrar	2	3	+1	+0.4%	+1	
Senior Registrar	7	7	-0	-0.0%	-0	
Registrar	27	28	+1	+0.0%	+4	
Registrars	35	37	+2	+0.0%	+2	+1
Senior House Officer	27	31	+5	+0.2%	+1	
Interns	12	8	-4	-0.3%	+2	
SHO/ Interns	39	39	+1	+0.0%	+2	+3
Medical & Dental	99	101	+3	+3	+6	+7
Director of Nursing/Midwifery	1	1	-0	-0.0%	-0	
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+0	
Clinical Nurse/ Midwife Manager	52	53	+1	+0.0%	+8	
Nurse/ Midwife Manager	63	64	+1	+0.0%	+3	+5
Clinical Nurse/ Midwife Specialist	11	11	+1	+0.1%	+1	
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+1	
Nurse/ Midwife Specialist & AN/MP	16	16	+1	+0.1%	+0	+2
Staff Nurses [General/ Children's]	181	180	-0	-0.0%	+14	
Staff Midwives	27	29	+2	+0.1%	-3	
Staff Nurse/ Staff Midwife	207	209	+2	+0.0%	+7	+5
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	10	10	0	+0.0%	+10	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	10	10	0	+0.0%	+1	+7
Nursing Education/Clinical	2	2	-0	-0.0%	+1	
Nursing/ Midwifery other	2	2	-0	-0.0%	-0	+0
Nursing & Midwifery	298	302	+3	+3	+10	+19
Speech & Language Therapists	2	2	-0	-0.2%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	9	10	+2	+0.2%	+1	
Orthoptists				-1.0%	-0	
Occupational Therapists	1	1	+0	+0.5%	+0	
Dietitians	4	4	+0	+0.0%	-0	
Therapy Professions	16	18	+2	+0.1%	+4	+1
Radiographers	11	13	+1	+0.1%	+1	
Physicists				-1.0%	-1	
Medical Laboratory	23	23	-0	-0.0%	+2	
Clinical Measurement	4	4	+0	+0.0%	+0	
Clinical Engineering	1	1	0	+0.0%		
Health Science/ Diagnostics	39	40	+1	+0.0%	+3	+1

<i>Pharmacy</i>	13	12	-1	-0.1%	+0	
Pharmacy	13	12	-1	-0.1%	-1	+1
Health & Social Care Professionals	68	70	+2	+2	+6	+3
<i>Senior Management (VIII & GM)</i>	4	3	-1	-0.3%	-1	
Management (VIII & above)	4	3	-1	-0.3%		
<i>Middle Management (V-VII)</i>	17	16	-0	-0.0%	+5	
Administrative/ Supervisory (V to VII)	17	16	-0	-0.0%	+3	+3
<i>General Administrative (III & IV)</i>	71	72	+1	+0.0%	-14	
Clerical (III & IV)	71	72	+1	+0.0%	-9	-13
Management & Administrative	92	92	-0	-0	-6	-9
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	-0	-0.0%	-0	
<i>Other Labs & Associated</i>	3	3	+0	+0.0%	+0	
<i>Household Services</i>	4	4	+0	+0.0%	+1	
<i>Catering</i>	5	5	0	+0.0%	+0	
Support	18	18	+0	+0.0%	+1	+1
<i>Maintenance</i>	8	8	0	+0.0%	+1	
Maintenance/ Technical	8	8	0	+0.0%		
General Support	26	26	+0	+0	+1	+1
<i>Health & Social Care Assistants</i>	1	1	+0	+0.1%		
<i>HCA, Nurse's Aide, etc.</i>	188	190	+2	+0.0%	+17	
Health Care Assistants	189	191	+2	+0.0%	+16	+14
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	190	192	+2	+2	+16	+14

St. James's

Aug 2020 (Dec 2019 figure: 4,058)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,284	4,263	-22	-0.5%	+205	+289
Consultant Surgery	39	38	-0	-0.0%	+4	
Consultant Radiology	17	17	+0	+0.0%	+2	
Consultant Psychiatry	6	6	0	+0.0%	+2	
Consultant Pathology	29	30	+1	+0.0%	+3	
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%		
Consultant Medicine	80	76	-4	-0.0%	+10	
Consultant Intensive Care Medicine	2	2	0	+0.0%		
Consultant Emergency Medicine	9	7	-2	-0.2%	-0	
Consultant Dentistry	2	2	0	+0.0%	+1	
Consultant Anaesthesia	26	26	-0	-0.0%	+2	
Consultants	212	207	-5	-0.0%	+12	+24
Specialist Registrar	87	106	+19	+0.2%	+10	
Senior Registrar	1		-1	-1.0%	-1	
Registrar	107	100	-8	-0.1%	+19	
Registrars	195	205	+10	+0.1%	+21	+30
Senior House Officer	104	99	-5	-0.0%	-1	
Interns	112	75	-37	-0.3%	+19	
SHO/ Interns	216	174	-42	-0.2%	+17	+20
Other Medical	3	3	-0	-0.0%	-0	
Dentists	1	1	0	+0.0%	+0	
Medical/ Dental, other	4	4	-0	-0.0%	-1	-1
Medical & Dental	627	591	-36	-36	+50	+73
Director of Nursing/Midwifery	2	2	0	+0.0%	+0	
Director Nursing/Midwifery, Assistant	21	21	+0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	309	315	+5	+0.0%	+1	
Nurse/ Midwife Manager	332	338	+5	+0.0%	-7	+0
Clinical Nurse/ Midwife Specialist	67	66	-1	-0.0%	+7	
Advanced Nurse/ Midwife Practitioner	22	26	+3	+0.2%	+7	
Nurse/ Midwife Specialist & AN/MP	89	91	+2	+0.0%	+12	+10
Staff Nurses [General/ Children's]	1,113	1,120	+7	+0.0%	+86	
Staff Nurse [Psychiatric]	23	22	-1	-0.1%	-1	
Nursing Bank	2	2	-1	-0.2%	-11	
Staff Nurse/ Staff Midwife	1,138	1,144	+6	+0.0%	+19	+58
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	67	70	+3	+0.0%	+70	
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	
Nursing/ Midwifery Student	67	70	+3	+0.0%	+69	+37
Nursing Education/Clinical	13	12	-1	-0.1%	+2	
Nursing/ Midwifery other	13	12	-1	-0.1%	-0	+0
Nursing & Midwifery	1,639	1,654	+15	+15	+92	+106
Speech & Language Therapists	19	19	+0	+0.0%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	61	61	-0	-0.0%	+2	
Occupational Therapists	30	30	+0	+0.0%	-1	
Dietitians	43	43	+0	+0.0%	+0	
Therapy Professions	154	154	+0	+0.0%	+3	+3
Radiographers	79	79	-0	-0.0%	+1	

Physicists	31	30	-1	-0.0%	+3	
Phlebotomists	23	22	-1	-0.1%	+0	
Perfusionists	4	4	0	+0.0%		
Medical Laboratory	158	158	-1	-0.0%	-2	
Clinical Measurement	31	31	-1	-0.0%	+7	
Clinical Engineering	14	14	-0	-0.0%	+1	
Biochemists	5	5	0	+0.0%	+1	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	346	342	-4	-0.0%	+4	+16
Social Workers	44	43	-0	-0.0%	-3	
Social Workers	44	43	-0	-0.0%	+0	-0
Psychologists	5	5	0	+0.0%	+0	
Psychologists	5	5	+0	+0.0%	+0	
Pharmacy	106	101	-5	-0.0%	+8	
Pharmacy	106	101	-5	-0.0%	+4	+8
Other Health & Social Care	18	18	+0	+0.0%	-1	
HSCP Trainees/ Students				-1.0%	-9	
Dental Hygienists	0	0	0	+0.0%		
H&SC, Other	18	18	+0	+0.0%	-8	-3
Health & Social Care Professionals	673	664	-8	-8	+2	+24
Senior Management (VIII & GM)	32	33	+0	+0.0%	+1	
Executive Management	10	9	-1	-0.1%	+1	
Management (VIII & above)	42	42	-0	-0.0%	+1	+3
Middle Management (V-VII)	175	174	-1	-0.0%	+16	
Administrative/ Supervisory (V to VII)	175	174	-1	-0.0%	-2	+6
General Administrative (III & IV)	384	384	+0	+0.0%	+11	
Clerical (III & IV)	384	384	+0	+0.0%	+13	+14
Management & Administrative	601	599	-1	-1	+13	+22
Portering	43	43	+0	+0.0%	-1	
Other Support	39	39	+0	+0.0%	-1	
Other Labs & Associated	44	48	+3	+0.1%	+9	
Household Services	132	133	+1	+0.0%	+8	
Catering	17	18	+1	+0.1%	+3	
Support	275	280	+5	+0.0%	+3	+1
Technical Services	5	5	0	+0.0%	+4	
Maintenance	53	53	-0	-0.0%	-3	
Maintenance/ Technical	58	58	-0	-0.0%	-1	+2
General Support	333	338	+5	+5	+2	+3
HCA, Nurse's Aide, etc.	402	405	+4	+0.0%	+80	
Health Care Assistants	402	405	+4	+0.0%	+45	+58
Other Care Grades	11	11	+0	+0.0%	+1	
Care, other	11	11	+0	+0.0%	+2	+2
Patient & Client Care	412	416	+4	+4	+47	+60

St. Luke's Rathgar

Aug 2020 (Dec 2019 figure: 544)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	550	551	+1	+0.2%	+7	+16
Consultant Radiology	19	19	0	+0.0%		
Consultant Pathology	1	1	0	+0.0%		
Consultant Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	1	1	0	+0.0%		
Consultants	22	22	0	+0.0%	-2	-1
Specialist Registrar	10	10	0	+0.0%	-2	
Senior Registrar	1	1	0	+0.0%		
Registrar	7	7	0	+0.0%	+2	
Registrars	18	18	0	+0.0%	-1	
Senior House Officer	11	11	0	+0.0%	-1	
SHO/ Interns	11	11	0	+0.0%	-2	-2
Medical & Dental	51	51			-5	-3
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	20	20	0	+0.0%	+3	
Nurse/ Midwife Manager	23	23	0	+0.0%	+2	+1
Clinical Nurse/ Midwife Specialist	10	10	0	+0.0%	+1	
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%		+1
Staff Nurses [General/ Children's]	42	42	0	+0.0%	+2	
Staff Nurse/ Staff Midwife	42	42	-0	-0.0%	-1	+1
Nursing & Midwifery	79	79	+0	+0	+1	+3
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists	0	0	0	+0.0%		
Physiotherapists	3	3	0	+0.0%		
Dietitians	4	4	0	+0.0%		
Therapy Professions	9	9	0	+0.0%		
Radiographers	5	5	0	+0.0%	+2	
Radiation Therapists	146	145	-1	-0.0%	+11	
Physicists	30	32	+2	+0.1%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	4	4	0	+0.0%		
Dosimetrists	2	2	0	+0.0%		
Clinical Engineering	13	13	0	+0.0%	-0	
Biochemists	2	2	0	+0.0%		
Health Science/ Diagnostics	202	203	+1	+0.0%	+9	+18
Social Workers	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
Psychologists	4	4	0	+0.0%	+1	
Psychologists	4	4	0	+0.0%	+1	+1
Pharmacy	2	1	-1	-0.5%	-1	
Pharmacy	2	1	-1	-0.5%	-1	-2
HSCP Trainees/ Students	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	+3
Health & Social Care Professionals	226	226	-0	-0	+12	+20
Senior Management (VIII & GM)	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	-1
<i>Middle Management (V-VII)</i>	35	35	0	+0.0%	+1	
Administrative/ Supervisory (V to VII)	35	35	0	+0.0%	+1	
<i>General Administrative (III & IV)</i>	64	66	+2	+0.0%	-1	
Clerical (III & IV)	64	66	+2	+0.0%	+2	+1
Management & Administrative	103	105	+2	+2	+1	-1
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs & Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	32	32	0	+0.0%	+8	
<i>Catering</i>	17	17	0	+0.0%	+1	
Support	60	60	0	+0.0%	+0	-0
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
General Support	65	65			+0	-0
<i>HCA, Nurse's Aide, etc.</i>	25	24	-1	-0.0%	-3	
Health Care Assistants	25	24	-1	-0.0%	-3	-3
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	26	25	-1	-1	-3	-3

Naas General

Aug 2020 (Dec 2019 figure: 759)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	786	777	-9	-1.2%	+18	+41
Consultant Surgery	4	4	+0	+0.1%		
Consultant Radiology	5	5	0	+0.0%	-1	
Consultant Pathology	1	1	0	+0.0%	+1	
Consultant Medicine	11	11	0	+0.0%		
Consultant Emergency Medicine	2	2	0	+0.0%	-0	
Consultant Anaesthesia	3	3	+0	+0.0%	-0	
Consultants	24	25	+0	+0.0%	-1	-0
Specialist Registrar	5	4	-2	-0.3%	-0	
Senior Registrar	5	5	0	+0.0%	+1	
Registrar	20	21	+1	+0.1%	+1	
Registrars	30	30	-1	-0.0%	+4	+4
Senior House Officer	27	27	+0	+0.0%	-1	
Interns	15	10	-5	-0.3%	+2	
SHO/ Interns	42	37	-5	-0.1%	-2	-1
Medical & Dental	97	92	-5	-5	+2	+3
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	8	9	+0	+0.0%	-0	
Clinical Nurse/ Midwife Manager	63	62	-1	-0.0%	-2	
Nurse/ Midwife Manager	73	72	-1	-0.0%	+6	+4
Clinical Nurse/ Midwife Specialist	11	11	+0	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	9	7	-1	-0.2%	-0	
Nurse/ Midwife Specialist & AN/MP	19	18	-1	-0.1%	-1	+1
Staff Nurses [General/ Children's]	206	207	+1	+0.0%	+20	
Staff Nurse/ Staff Midwife	206	207	+1	+0.0%	+6	-1
Nursing Education/Clinical	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+1
Nursing & Midwifery	299	297	-1	-1	+11	+5
Speech & Language Therapists	5	4	-1	-0.1%	+0	
Physiotherapists	21	21	+0	+0.0%	+1	
Occupational Therapists	8	8	-0	-0.0%	+1	
Dietitians	6	6	0	+0.0%	+1	
Therapy Professions	39	39	-0	-0.0%	+1	+2
Radiographers	21	20	-1	-0.0%	+1	
Physicists	2	2	0	+0.0%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	39	38	-0	-0.0%	+3	
Clinical Measurement	4	4	-0	-0.0%	+1	
Clinical Engineering	1	1	+0	+0.0%	-0	
Health Science/ Diagnostics	68	67	-1	-0.0%	+2	+2
Social Workers	3	3	0	+0.0%	+1	
Social Workers	3	3	0	+0.0%	+1	+2
Pharmacy	14	14	+0	+0.0%	+2	
Pharmacy	14	14	+0	+0.0%	+2	+2
Health & Social Care Professionals	125	123	-2	-2	+6	+7
Senior Management (VIII & GM)	5	5	0	+0.0%	-1	
Management (VIII & above)	5	5	0	+0.0%	-0	+1

<i>Middle Management (V-VII)</i>	13	16	+3	+0.2%	+2	
Administrative/ Supervisory (V to VII)	13	16	+3	+0.2%	+4	+4
<i>General Administrative (III & IV)</i>	66	61	-5	-0.1%	-11	
Clerical (III & IV)	66	61	-5	-0.1%	-10	-12
Management & Administrative	84	82	-2	-2	-6	-8
<i>Portering</i>	2	1	-1	-0.4%	-1	
<i>Other Support</i>	8	8	-1	-0.1%	+2	
<i>Other Labs & Associated</i>	8	8	-0	-0.0%	-0	
<i>Household Services</i>	3	3	-0	-0.0%	+0	
<i>Catering</i>	7	7	-0	-0.0%	-3	
Support	28	26	-1	-0.1%	-1	+0
<i>Maintenance</i>	4	5	+1	+0.3%	+3	
Maintenance/ Technical	4	5	+1	+0.3%	+3	+2
General Support	31	31	-0	-0	+1	+2
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	149	150	+1	+0.0%	+20	
Health Care Assistants	150	151	+1	+0.0%	+4	+31
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	151	152	+1	+1	+4	+31

Coombe Women & Infants Uni

Aug 2020 (Dec 2019 figure: 890)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	928	936	+8	+0.9%	+46	+52
Consultants	34	35	+1	+0.0%	+3	+3
Registrars	42	42	0	+0.0%	+3	+7
SHO/ Interns	26	28	+2	+0.1%		
Medical & Dental	102	105	+3	+3	+5	+10
Nurse/ Midwife Manager	77	78	+1	+0.0%	+5	+7
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+2	+1
Staff Nurse/ Staff Midwife	256	257	+1	+0.0%	-4	+7
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	+4	
Pre-registration Nurse Intern (COVID-19)	17	17	0	+0.0%	+17	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	29	29	0	+0.0%	+16	+14
Nursing/ Midwifery other	16	16	0	+0.0%	-0	-0
Nursing & Midwifery	391	393	+2	+2	+19	+29
Therapy Professions	9	9	0	+0.0%	+1	-2
Health Science/ Diagnostics	54	55	+1	+0.0%	+4	+2
Social Workers	10	10	0	+0.0%	+3	+3
Psychologists	2	2	0	+0.0%	+1	+1
Pharmacy	8	8	0	+0.0%	+1	-1
Health & Social Care Professionals	83	84	+1	+1	+9	+3
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	47	47	0	+0.0%	+1	+1
Clerical (III & IV)	97	100	+3	+0.0%	+7	+8
Management & Administrative	150	153	+3	+3	+7	+8
Support	142	142	+1	+0.0%	+5	+4
Maintenance/ Technical	8	7	-1	-0.1%	-2	-2
General Support	150	149	-0	-0	+3	+2
Health Care Assistants	51	51	+0	+0.0%	+3	+0
Care, other	2	1	-1	-0.4%	-1	
Patient & Client Care	53	52	-0	-0	+3	+0

Tallaght University

Aug 2020 (Dec 2019 figure: 2,683)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	2,829	2,825	-4	-0.2%	+142	+148
Consultant Surgery	25	25	-0	-0.0%	+3	
Consultant Radiology	15	15	-0	-0.0%	+3	
Consultant Psychiatry				-1.0%	-0	
Consultant Pathology	13	13	+0	+0.0%	+1	
Consultant Medicine	56	55	-1	-0.0%	+10	
Consultant Emergency Medicine	7	7	+0	+0.0%	+1	
Consultant Anaesthesia	23	21	-1	-0.0%	+2	
Consultants	138	135	-3	-0.0%	+18	+21
Specialist Registrar	69	71	+1	+0.0%	-1	
Senior Registrar	3	2	-0	-0.1%	-2	
Registrar	77	75	-2	-0.0%	+15	
Registrars	149	148	-1	-0.0%	+3	+4
Senior House Officer	65	64	-0	-0.0%	+4	
Interns	71	55	-16	-0.2%	+14	
SHO/ Interns	136	119	-17	-0.1%	+16	+15
Medical & Dental	423	402	-20	-20	+37	+40
Director of Nursing/Midwifery	3	3	0	+0.0%	+2	
Director Nursing/Midwifery, Assistant	14	12	-2	-0.1%	-3	
Clinical Nurse/ Midwife Manager	206	205	-1	-0.0%	-2	
Nurse/ Midwife Manager	223	220	-2	-0.0%	-3	-1
Clinical Nurse/ Midwife Specialist	28	28	+0	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	22	24	+2	+0.1%	+16	
Nurse/ Midwife Specialist & AN/MP	50	52	+3	+0.1%	+10	+11
Staff Nurses [General/ Children's]	701	698	-2	-0.0%	+55	
Nursing Bank	11	9	-2	-0.2%	-3	
Staff Nurse/ Staff Midwife	711	707	-4	-0.0%	-2	+31
Nursing/ Midwifery awaiting registration	4	5	+1	+0.3%	-1	
Pre-registration Nurse Intern (COVID-19)	64	64	0	+0.0%	+64	
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%	-10	
Nursing/ Midwifery Student	68	69	+1	+0.0%	+56	+27
Nursing Education/Clinical	3	3	0	+0.0%	+1	
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,055	1,052	-3	-3	+61	+68
Speech & Language Therapists	13	13	+0	+0.0%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0	
Physiotherapists	51	50	-1	-0.0%	+3	
Orthoptists	1	1	0	+0.0%	-0	
Occupational Therapists	28	27	-1	-0.0%	+6	
Dietitians	25	28	+3	+0.1%	+2	
Therapy Professions	119	120	+2	+0.0%	+6	+4
Radiographers	66	70	+4	+0.1%	+4	
Physicists	7	8	+1	+0.1%	-1	
Phlebotomists	15	15	-0	-0.0%	+4	
Medical Laboratory	93	93	+1	+0.0%	+7	
Clinical Measurement	28	28	+0	+0.0%	+4	
Clinical Engineering	6	6	0	+0.0%	+1	
Audiology	1	1	0	+0.0%		

Health Science/ Diagnostics	216	221	+5	+0.0%	+14	+12
<i>Social Workers</i>	23	24	+1	+0.0%	+0	
Social Workers	23	24	+1	+0.0%	+1	+1
<i>Psychologists</i>	5	5	0	+0.0%	-0	
Psychologists	5	5	0	+0.0%	+1	+1
<i>Pharmacy</i>	68	67	-0	-0.0%	+2	
Pharmacy	68	67	-0	-0.0%	+2	+2
<i>Other Health & Social Care</i>	1	1	0	+0.0%		
<i>HSCP Trainees/ Students</i>	2	4	+2	+0.8%	-3	
H&SC, Other	3	5	+2	+0.5%	-1	+1
Health & Social Care Professionals	432	442	+9	+9	+23	+19
<i>Senior Management (VIII & GM)</i>	34	35	+1	+0.0%	+7	
<i>Executive Management</i>	6	6	0	+0.0%	+1	
Management (VIII & above)	40	41	+1	+0.0%	+5	+5
<i>Other Administrative</i>	1	1	0	+0.0%		
<i>Middle Management (V-VII)</i>	176	175	-1	-0.0%	+11	
Administrative/ Supervisory (V to VII)	177	176	-1	-0.0%	+2	+4
<i>General Administrative (III & IV)</i>	274	281	+6	+0.0%	+15	
Clerical (III & IV)	274	281	+6	+0.0%	+5	+10
Management & Administrative	492	498	+6	+6	+12	+18
<i>Portering</i>	71	71	-1	-0.0%	+2	
<i>Other Support</i>	23	22	-1	-0.0%	-5	
<i>Other Labs & Associated</i>	23	21	-2	-0.1%	-2	
<i>Household Services</i>	86	89	+3	+0.0%	+3	
<i>Catering</i>	20	20	+0	+0.0%	+2	
Support	222	223	+0	+0.0%	+6	+1
<i>Technical Services</i>	1	1	0	+0.0%		
<i>Maintenance</i>	19	19	0	+0.0%	+2	
Maintenance/ Technical	20	20	0	+0.0%		+1
General Support	242	243	+0	+0	+6	+2
<i>Health & Social Care Assistants</i>	5	6	+1	+0.3%	+4	
<i>HCA, Nurse's Aide, etc.</i>	175	177	+2	+0.0%	-2	
Health Care Assistants	180	183	+3	+0.0%	+3	+1
<i>Other Care Grades</i>	6	6	0	+0.0%	+1	
Care, other	6	6	0	+0.0%	-0	-0
Patient & Client Care	185	188	+3	+3	+3	+0

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
Consultant Anaesthesia	70	69	-2	-2.4%	+2	+5
Consultant Dentistry	2	2				+1
Consultant Emergency Medicine	21	19	-2	-8.0%	+1	+2
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	165	160	-5	-3.1%	+14	+23
Consultant Obstetrics & Gynaecology	28	29	+1	+3.6%	+2	+3
Consultant Paediatrics	10	10			+1	-0
Consultant Pathology	49	51	+2	+3.4%	+2	+3
Consultant Psychiatry	7	7				+1
Consultant Radiology	65	65	+0	+0.3%	+4	+5
Consultant Surgery	83	83	-0	-0.4%	+7	+8
Consultants	502	496	-6	-1.2%	+32	+50
Registrar	286	276	-10	-3.5%	+33	+46
Senior Registrar	21	20	-1	-6.3%	+1	-1
Specialist Registrar	206	225	+18	+8.9%	-3	+1
Registrars	513	520	+7	+1.4%	+30	+46
Interns	226	158	-68	-30.0%	+38	+35
Senior House Officer	296	296	+0	+0.1%	-7	+3
SHO/ Interns	522	454	-68	-13.0%	+30	+38
Dentists	1	1			+0	+0
Other Medical	4	4	+0	+2.8%	-1	-1
Medical/ Dental, other	6	6	+0	+2.1%	-1	-0
Medical & Dental	1,543	1,476	-67	-4.3%	+92	+134
Clinical Nurse/ Midwife Manager	794	800	+6	+0.7%	+6	+17
Director Nursing/Midwifery, Assistant	76	75	-2	-2.2%	+2	+2
Director of Nursing/Midwifery	12	12	-0	-0.2%	+1	
Nurse/ Midwife Manager	883	886	+4	+0.4%	+9	+18
Advanced Nurse/ Midwife Practitioner	69	74	+4	+6.1%	+11	+14
Clinical Nurse/ Midwife Specialist	154	154	+0	+0.1%	+12	+13
Nurse/ Midwife Specialist & AN/MP	223	228	+4	+2.0%	+23	+28
Nursing Bank	13	10	-3	-20.2%	-12	-12
Staff Midwives	190	193	+3	+1.4%	-3	+3
Staff Nurse [Psychiatric]	23	22	-1	-5.4%	+1	+1
Staff Nurses [General/ Children's]	2,628	2,633	+6	+0.2%	+38	+117
Staff Nurse/ Staff Midwife	2,854	2,858	+4	+0.2%	+23	+109
Pre-registration Nurse/ Midwife Intern	0		-0	-100.0%	-8	-89
Pre-registration Nurse Intern (COVID-19)	172	175	+3	+1.6%	+175	+175
Post-registration Nurse/ Midwife Student	12	12			-1	+4
Nursing/ Midwifery awaiting registration	4	5	+1	+25.0%	-16	+3
Nursing/ Midwifery Student	188	192	+4	+1.9%	+150	+92
Nursing Education/Clinical	32	32	+0	+0.2%	+1	+3

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
Other Nursing/ Midwifery	5	5			-0	-0
Nursing/ Midwifery other	36	36	+0	+0.2%	+1	+3
Nursing & Midwifery	4,184	4,200	+16	+0.4%	+205	+251
Dietitians	92	95	+3	+3.3%	+1	+2
Occupational Therapists	71	71	+0	+0.1%	+3	+6
Orthoptists	2	2			-0	-1
Physiotherapists	172	172	+1	+0.4%	+12	+5
Podiatrists & Chiropodists	4	4	-0	-0.0%		
Speech & Language Therapists	44	42	-1	-3.1%	+3	+1
Therapy Professions	384	386	+2	+0.6%	+19	+13
Audiology	3	3	-0	-4.5%	-0	-0
Biochemists	9	9			+1	+1
Clinical Engineering	43	43	-0	-0.0%	-0	-0
Clinical Measurement	75	74	-0	-0.6%	+3	+8
Dosimetrists	2	2				
Medical Laboratory	401	402	+1	+0.3%	+14	+15
Perfusionists	4	4				+0
Phlebotomists	46	46	+0	+0.2%	+4	+5
Physicists	71	73	+2	+2.5%	+3	+6
Radiation Therapists	146	145	-1	-0.7%	+7	+14
Radiographers	215	220	+5	+2.1%	+12	+12
Health Science/ Diagnostics	1,015	1,021	+6	+0.6%	+42	+60
Social Workers	84	85	+0	+0.6%	+5	+5
Psychologists	15	15			+3	+3
Pharmacy	236	230	-6	-2.7%	+9	+13
Dental Hygienists	0	0			+0	
HSCP Trainees/ Students	9	11	+2	+17.2%	-4	+4
Other Health & Social Care	19	19	+0	+0.1%	-0	-1
H&SC, Other	28	30	+2	+5.6%	-4	+2
Health & Social Care Professionals	1,762	1,766	+4	+0.2%	+74	+96
Executive Management	23	22	-1	-3.3%	+2	+3
Senior Management (VIII & GM)	100	100	+0	+0.3%	+3	+5
Management (VIII & above)	123	122	-0	-0.4%	+5	+8
Administrative/ Supervisory (V to VII)	510	511	+0	+0.1%	+16	+23
Clerical (III & IV)	1,051	1,059	+8	+0.8%	+3	-1
Management & Administrative	1,684	1,692	+8	+0.5%	+25	+29
Catering	87	88	+1	+1.3%	-0	+1
Household Services	352	357	+5	+1.6%	+3	+8
Other Labs & Associated	95	96	+1	+1.2%	+8	+1
Other Support	96	96	-0	-0.1%	-1	-1
Portering	141	139	-2	-1.4%	+2	-1
Support	771	777	+6	+0.7%	+12	+8

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
Maintenance/ Technical	131	131	-0	-0.0%	+1	+3
General Support	902	907	+6	+0.6%	+13	+12
HCA, Nurse's Aide, etc.	1,243	1,241	-2	-0.1%	+84	+118
Health & Social Care Assistants	10	12	+1	+12.1%	+2	+1
Health Care Assistants	1,253	1,253	-0	-0.0%	+86	+119
Care, other	22	21	-1	-3.0%	+1	+1
Patient & Client Care	1,276	1,275	-1	-0.1%	+87	+120

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,316	12,585	1.11	22.7%	77.3%	1.05	1.13	82.2%	72.7%	85.0%	77.0%	23.0%	93.0%	72.2%
Consultant Anaesthesia	69	77	1.12	61.0%	39.0%	1.11	1.15	77.9%	77.9%	83.3%	84.4%	15.6%	83.0%	86.7%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	19	20	1.05	50.0%	50.0%	1.05	1.04	70.0%	70.0%	60.0%	90.0%	10.0%	90.0%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	160	169	1.06	55.0%	45.0%	1.02	1.11	74.6%	74.6%	71.1%	90.5%	9.5%	93.5%	86.8%
Consultant Obstetrics & Gynaecology	29	30	1.05	43.3%	56.7%	1.00	1.09	86.7%	86.7%	76.5%	93.3%	6.7%	100.0%	88.2%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	51	54	1.06	46.3%	53.7%	1.00	1.12	81.5%	81.5%	69.0%	88.9%	11.1%	100.0%	79.3%
Consultant Psychiatry	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
Consultant Radiology	65	67	1.03	62.7%	37.3%	1.01	1.07	88.1%	88.1%	84.0%	97.0%	3.0%	97.6%	96.0%
Consultant Surgery	83	90	1.08	78.9%	21.1%	1.09	1.06	75.6%	75.6%	78.9%	85.6%	14.4%	84.5%	89.5%
Consultants	496	530	1.07	59.1%	40.9%	1.04	1.10	78.7%	81.2%	75.1%	89.4%	10.6%	91.4%	86.6%
Registrar	276	298	1.08	60.7%	39.3%	1.08	1.08	1.3%	1.3%	0.0%	98.7%	1.3%	98.3%	99.1%
Senior Registrar	20	22	1.12	72.7%	27.3%	1.08	1.21	9.1%	9.1%	16.7%	95.5%	4.5%	100.0%	83.3%
Specialist Registrar	225	239	1.06	42.7%	57.3%	1.06	1.07	0.0%	0.0%	0.0%	98.3%	1.7%	100.0%	97.1%
Registrars	520	559	1.07	53.5%	46.5%	1.07	1.08	1.1%	1.7%	0.4%	98.4%	1.6%	99.0%	97.7%
Interns	158	166	1.05	41.0%	59.0%	1.04	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	296	334	1.13	44.3%	55.7%	1.14	1.12	0.0%	0.0%	0.0%	99.1%	0.9%	99.3%	98.9%
SHO/ Interns	454	500	1.10	43.2%	56.8%	1.11	1.10	0.0%	0.0%	0.0%	99.4%	0.6%	99.5%	99.3%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	4	6	1.37	33.3%	66.7%	1.67	1.25	66.7%	66.7%	100.0%	66.7%	33.3%	50.0%	75.0%
Medical/ Dental, other	6	8	1.37	37.5%	62.5%	1.36	1.37	62.5%	33.3%	80.0%	62.5%	37.5%	66.7%	60.0%
Medical & Dental	1,476	1,597	1.08	52.0%	48.0%	1.07	1.09	26.8%	31.3%	21.9%	95.6%	4.4%	96.1%	94.9%

Clinical Nurse/ Midwife Manager	800	887	1.11	6.2%	93.8%	1.01	1.12	99.1%	99.1%	99.0%	73.1%	26.9%	94.5%	71.6%
Director Nursing/Midwifery, Assistant	75	79	1.06	7.6%	92.4%	1.01	1.06	98.7%	98.7%	98.6%	88.6%	11.4%	83.3%	89.0%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	91.7%	91.7%	90.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	886	978	1.10	6.3%	93.7%	1.01	1.11	99.0%	100.0%	98.9%	74.6%	25.4%	93.5%	73.4%
Advanced Nurse/ Midwife Practitioner	74	78	1.06	9.0%	91.0%	1.04	1.06	93.6%	93.6%	94.4%	87.2%	12.8%	100.0%	85.9%
Clinical Nurse/ Midwife Specialist	154	181	1.17	2.8%	97.2%	1.00	1.18	97.8%	97.8%	97.7%	65.7%	34.3%	100.0%	64.8%
Nurse/ Midwife Specialist & AN/MP	228	259	1.14	4.6%	95.4%	1.02	1.14	96.5%	91.7%	96.8%	72.2%	27.8%	100.0%	70.9%
Nursing Bank	10	24	2.36	4.2%	95.8%	2.33	2.36	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	193	224	1.16		100.0%		1.16	91.5%	91.5%	91.5%	51.3%	48.7%		51.3%
Staff Nurse [Psychiatric]	22	24	1.10	29.2%	70.8%	1.09	1.10	91.7%	91.7%	94.1%	87.5%	12.5%	85.7%	88.2%
Staff Nurses [General/ Children's]	2,633	2,939	1.12	11.0%	89.0%	1.03	1.13	95.7%	95.7%	96.4%	73.4%	26.6%	93.5%	70.9%
Staff Nurse/ Staff Midwife	2,858	3,211	1.12	10.3%	89.7%	1.03	1.14	95.4%	90.3%	96.0%	71.4%	28.6%	93.1%	68.9%
Pre-registration Nurse Intern (COVID-19)	175	176	1.01	2.8%	97.2%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	12	12	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	192	193	1.01	2.6%	97.4%	1.00	1.01	2.6%	0.0%	2.7%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	32	35	1.11	5.7%	94.3%	1.00	1.11	100.0%	100.0%	100.0%	65.7%	34.3%	100.0%	63.6%
Other Nursing/ Midwifery	5	6	1.29		100.0%		1.29	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
Nursing/ Midwifery other	36	41	1.13	4.9%	95.1%	1.00	1.14	100.0%	100.0%	100.0%	58.5%	41.5%	100.0%	56.4%
Nursing & Midwifery	4,200	4,682	1.11	8.8%	91.2%	1.03	1.12	92.4%	90.8%	92.6%	73.2%	26.8%	93.4%	71.2%
Dietitians	95	109	1.15		100.0%		1.15	82.6%	82.6%	82.6%	79.8%	20.2%		79.8%
Occupational Therapists	71	78	1.10	6.4%	93.6%	1.00	1.10	79.5%	79.5%	79.5%	83.3%	16.7%	100.0%	82.2%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	172	195	1.13	14.9%	85.1%	1.09	1.14	83.1%	83.1%	86.1%	79.5%	20.5%	82.8%	78.9%
Podiatrists & Chiropodists	4	6	1.60	33.3%	66.7%	1.34	1.77	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	42	51	1.21	2.0%	98.0%	1.00	1.21	74.5%	74.5%	76.0%	74.5%	25.5%	100.0%	74.0%
Therapy Professions	386	441	1.14	8.4%	91.6%	1.08	1.15	81.6%	67.6%	82.9%	78.9%	21.1%	83.8%	78.5%
Audiology	3	5	1.68		100.0%		1.68	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	9	11	1.18	36.4%	63.6%	1.00	1.31	90.9%	90.9%	100.0%	72.7%	27.3%	100.0%	57.1%

Clinical Engineering	43	44	1.02	84.1%	15.9%	1.00	1.15	95.5%	95.5%	100.0%	93.2%	6.8%	100.0%	57.1%
Clinical Measurement	74	80	1.08	25.0%	75.0%	1.02	1.09	92.5%	92.5%	95.0%	87.5%	12.5%	95.0%	85.0%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	402	438	1.09	19.9%	80.1%	1.05	1.10	95.0%	95.0%	95.2%	81.5%	18.5%	93.1%	78.6%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	46	52	1.14	26.9%	73.1%	1.07	1.17	94.2%	94.2%	94.7%	61.5%	38.5%	71.4%	57.9%
Physicists	73	75	1.03	49.3%	50.7%	1.00	1.06	89.3%	89.3%	84.2%	96.0%	4.0%	100.0%	92.1%
Radiation Therapists	145	152	1.05	12.5%	87.5%	1.00	1.06	82.9%	82.9%	85.0%	85.5%	14.5%	100.0%	83.5%
Radiographers	220	238	1.08	23.1%	76.9%	1.03	1.10	97.5%	97.5%	97.3%	87.8%	12.2%	98.2%	84.7%
Health Science/ Diagnostics	1,021	1,102	1.08	25.0%	75.0%	1.02	1.10	93.3%	92.4%	93.6%	84.1%	15.9%	95.7%	80.3%
Social Workers	85	89	1.05	13.5%	86.5%	1.00	1.06	85.4%	83.3%	85.7%	88.8%	11.2%	100.0%	87.0%
Psychologists	15	18	1.19	16.7%	83.3%	1.07	1.22	83.3%	100.0%	80.0%	61.1%	38.9%	66.7%	60.0%
Pharmacy	230	251	1.09	12.0%	88.0%	1.02	1.10	79.3%	73.3%	80.1%	84.1%	15.9%	96.7%	82.4%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	11	12	1.14	41.7%	58.3%	1.13	1.14	8.3%	8.3%	14.3%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	19	21	1.11	33.3%	66.7%	1.00	1.18	100.0%	100.0%	100.0%	76.2%	23.8%	100.0%	64.3%
H&SC, Other	30	34	1.15	35.3%	64.7%	1.05	1.22	67.6%	58.3%	72.7%	82.4%	17.6%	100.0%	72.7%
Health & Social Care	1,766	1,935	1.10	19.1%	80.9%	1.03	1.11	87.9%	87.0%	88.1%	82.9%	17.1%	94.6%	80.1%
Executive Management	22	22	1.00	54.5%	45.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	100	102	1.02	33.3%	66.7%	1.00	1.02	99.0%	99.0%	98.5%	97.1%	2.9%	100.0%	95.6%
Management (VIII & above)	122	124	1.01	37.1%	62.9%	1.00	1.02	99.2%	100.0%	98.7%	97.6%	2.4%	100.0%	96.2%
Administrative/ Supervisory (V to VII)	511	550	1.08	24.0%	76.0%	1.01	1.10	95.6%	92.4%	96.7%	80.4%	19.6%	97.7%	74.9%
Clerical (III & IV)	1,059	1,249	1.18	13.9%	86.1%	1.04	1.21	86.4%	79.9%	87.4%	63.7%	36.3%	94.3%	58.7%
Management & Administrative	1,692	1,923	1.14	18.3%	81.7%	1.02	1.17	89.9%	87.2%	90.5%	70.6%	29.4%	96.3%	64.9%
Catering	88	95	1.08	26.3%	73.7%	1.06	1.09	95.8%	95.8%	97.1%	82.1%	17.9%	96.0%	77.1%
Household Services	357	440	1.23	17.3%	82.7%	1.10	1.26	90.0%	90.0%	94.5%	44.1%	55.9%	44.7%	44.0%
Other Labs & Associated	96	100	1.04	31.0%	69.0%	1.01	1.05	84.0%	84.0%	81.2%	92.0%	8.0%	100.0%	88.4%
Other Support	96	108	1.13	43.5%	56.5%	1.04	1.20	98.1%	98.1%	98.4%	76.9%	23.1%	93.6%	63.9%
Portering	139	147	1.06	89.1%	10.9%	1.04	1.23	91.2%	91.2%	81.3%	89.1%	10.9%	92.4%	62.5%
Support	777	890	1.15	34.8%	65.2%	1.05	1.20	91.1%	87.1%	93.3%	64.9%	35.1%	81.9%	55.9%

Maintenance	125	127	1.02	98.4%	1.6%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	131	133	1.02	98.5%	1.5%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	907	1,023	1.13	43.1%	56.9%	1.04	1.20	92.2%	90.7%	93.3%	69.4%	30.6%	87.1%	56.0%
HCA, Nurse's Aide, etc.	1,241	1,385	1.12	31.6%	68.4%	1.05	1.15	85.6%	85.6%	82.5%	74.4%	25.6%	90.0%	67.2%
Health & Social Care Assistants	12	13	1.11	30.8%	69.2%	1.01	1.16	92.3%	92.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	1,253	1,398	1.12	31.6%	68.4%	1.05	1.15	85.7%	92.5%	82.5%	74.6%	25.4%	90.0%	67.5%
Other Care Grades	21	27	1.26	48.1%	51.9%	1.33	1.19	74.1%	74.1%	92.9%	63.0%	37.0%	53.8%	71.4%
Care, other	21	27	1.26	48.1%	51.9%	1.33	1.19	74.1%	53.8%	92.9%	63.0%	37.0%	53.8%	71.4%
Patient & Client Care	1,275	1,425	1.12	31.9%	68.1%	1.06	1.15	85.5%	91.4%	82.7%	74.4%	25.6%	89.0%	67.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,316	12,585	1.11	22.7%	77.3%	1.05	1.13	82.2%	72.7%	85.0%	77.0%	23.0%	93.0%	72.2%
Hospital Group HQ	39	41	1.05	17.1%	82.9%	1.08	1.04	90.2%	90.2%	88.2%	92.7%	7.3%	85.7%	85.7%
MRH Tullamore	1,142	1,313	1.15	22.7%	77.3%	1.15	1.15	79.4%	79.4%	83.6%	78.4%	21.6%	96.3%	96.3%
MRH Portlaoise	783	901	1.15	19.2%	80.8%	1.05	1.18	75.7%	75.7%	79.9%	70.8%	29.2%	98.8%	98.8%
St. James's	4,263	4,705	1.10	24.2%	75.8%	1.04	1.13	84.4%	84.4%	86.0%	80.2%	19.8%	93.4%	93.4%
St. Luke's Rathgar	551	587	1.06	24.7%	75.3%	1.02	1.08	79.4%	79.4%	81.2%	84.5%	15.5%	96.6%	96.6%
Naas General	777	875	1.13	19.5%	80.5%	1.05	1.15	84.5%	84.5%	87.8%	73.0%	27.0%	93.6%	93.6%
Coombe Women & Infants University	936	1,049	1.12	13.5%	86.5%	1.02	1.14	83.8%	83.8%	86.4%	67.0%	33.0%	88.7%	88.7%
Tallaght University	2,825	3,114	1.10	25.3%	74.7%	1.03	1.13	81.2%	81.2%	85.0%	76.0%	24.0%	90.1%	90.1%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,349	11,316
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.6%	4.6%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	10.7%	10.8%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	1.8%	1.9%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.6%	0.7%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.2%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.2%	4.4%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.4%	5.6%
Consultants	32.8%	32.4%	33.1%	33.5%	33.5%	33.6%	33.6%
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	18.5%	18.7%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.4%	1.3%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	13.4%	15.2%
Registrars	34.0%	35.0%	34.4%	35.1%	35.4%	35.2%	35.2%
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	14.7%	10.7%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	19.2%	20.0%
SHO/ Interns	32.5%	32.0%	31.9%	30.9%	30.6%	30.8%	30.8%
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.7%	0.5%	0.6%	0.5%	0.5%	0.4%	0.4%
Medical & Dental	12.4%	12.4%	12.4%	12.8%	12.8%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.0%	19.0%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	21.5%	22.3%	22.9%	22.0%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.7%	3.7%
Nurse/ Midwife Specialist & AN/MP	4.6%	4.8%	4.2%	4.9%	5.1%	5.4%	5.4%
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.3%	0.2%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.5%	4.6%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	62.8%	62.7%
Staff Nurse/ Staff Midwife	73.2%	72.0%	72.3%	70.9%	71.0%	68.1%	68.1%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%	0.0%	
Pre-registration Nurse Intern (COVID-19)						4.1%	4.2%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%
Nursing/ Midwifery Student	0.9%	1.0%	0.6%	0.6%	1.0%	4.6%	4.6%
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.8%	36.3%	36.8%	36.5%	36.9%	37.1%	37.1%
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.2%	5.4%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	4.0%	4.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.7%	9.8%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.5%	2.4%

Aug 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,349	11,316
Therapy Professions	21.8%	21.5%	22.2%	21.8%	21.7%	21.9%	21.9%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.4%	2.4%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.2%	4.2%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	22.7%	22.8%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.6%	2.6%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.0%	4.1%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.3%	8.2%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	12.2%	12.5%
Health Science/ Diagnostics	58.9%	58.5%	57.4%	57.1%	57.8%	57.8%	57.8%
Social Workers	4.6%	4.9%	5.1%	5.0%	4.7%	4.8%	4.8%
Psychologists	1.1%	1.1%	1.0%	0.8%	0.7%	0.9%	0.9%
Pharmacy	11.2%	11.6%	11.9%	12.8%	13.0%	13.0%	13.0%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	0.5%	0.6%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
H&SC, Other	2.4%	2.4%	2.5%	2.4%	2.0%	1.7%	1.7%
Health & Social Care Professionals	15.7%	15.8%	15.7%	15.9%	15.6%	15.6%	15.6%
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	6.0%	5.9%
Management (VIII & above)	5.0%	5.4%	6.2%	6.9%	7.0%	7.2%	7.2%
Administrative/ Supervisory (V to VII)	27.2%	27.6%	27.9%	28.7%	29.7%	30.2%	30.2%
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.4%	62.6%
Clerical (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.6%	62.6%
Management & Administrative	14.9%	15.4%	15.3%	15.6%	15.4%	14.9%	14.9%
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.6%	9.7%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	39.0%	39.4%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.6%	10.6%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.6%	10.6%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.6%	15.3%
Support	84.2%	85.6%	85.7%	85.5%	85.5%	85.6%	85.6%
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	13.9%	13.8%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
Maintenance/ Technical	15.8%	14.4%	14.3%	14.5%	14.5%	14.4%	14.4%
General Support	8.8%	8.8%	8.6%	8.3%	8.3%	8.0%	8.0%
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.4%	97.4%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	0.8%	0.9%
Health Care Assistants	98.1%	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%
Care, other	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.4%	11.1%	11.0%	11.0%	11.3%	11.3%
Total	100%	100%	100%	100%	100%	100%	100%

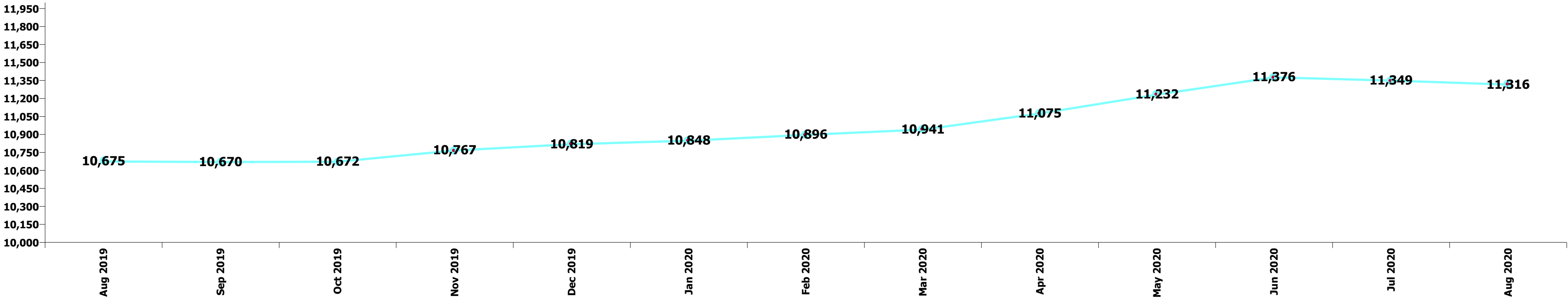
Summary Staff Movement: August 2020

Month-on-month Summary

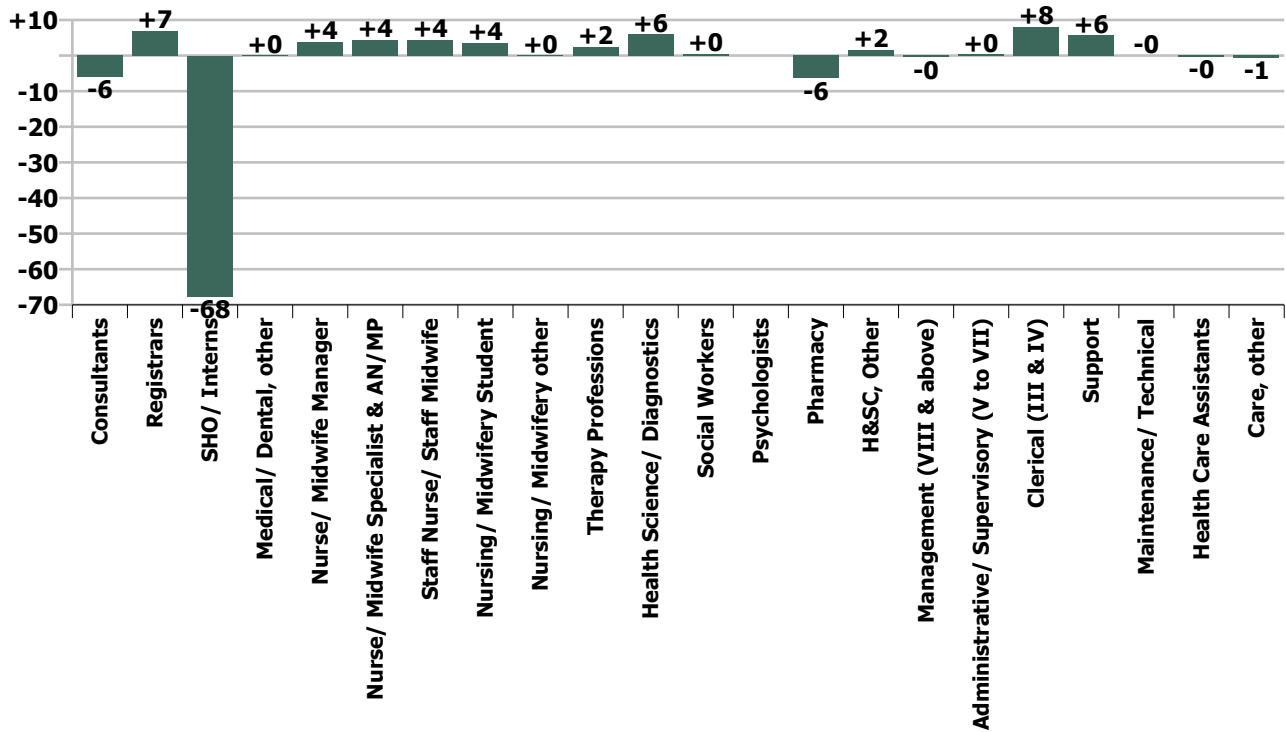
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.3%	-34	-6	+7	-68	+0	-67	+4	+4	+4	+4	+0	+16	+2	+6	+0			-6	+2	+4	-0	+0	+8	+8	+6	-0	-1	-1
Hospital Group HQ	-0.1%	-0																			+0	-0		-0					
MRH Tullamore	-1.4%	-16	-0	-4	-8	+0	-11	-0	-0	-0	+0	+1	+1	-1	+3	+1		+0		+2	+0	-0	+1	+0	+1	-9		-9	
MRH Portlaoise	+1.2%	+9	+0	+2	+1		+3	+1	+1	+2		-0	+3	+2	+1	+2		-1		+2	-1	-0	+1	-0	+0	+2		+2	
St. James's	-0.5%	-22	-5	+10	-42	-0	-36	+5	+2	+6	+3	-1	+15	+0	-4	-0	+0	-5	+0	-8	-0	-1	+0	-1	+5	+4	+0	+4	
St. Luke's Rathgar	+0.2%	+1								-0			+0		+1			-1		-0		+2	+2			-1		-1	
Naas General	-1.2%	-9	+0	-1	-5		-5	-1	-1	+1			-1	-0	-1			+0		-2		+3	-5	-2	-0	+1		+1	
Coombe Women & Infants University	+0.9%	+8	+1		+2		+3	+1		+1			+2		+1					+1			+3	+3	-0	+0	-1	-0	
Tallaght University	-0.2%	-4	-3	-1	-17		-20	-2	+3	-4	+1		-3	+2	+5	+1		-0	+2	+9	+1	-1	+6	+6	+0	+3		+3	
			-1.2%	+1.4%	-13.0%	+2.1%	-4.3%	+0.4%	+2.0%	+0.2%	+1.9%	+0.2%	+0.4%	+0.6%	+0.6%	+0.6%		-2.7%	+5.6%	+0.2%	-0.4%	+0.1%	+0.8%	+0.5%	+0.6%	-0.0%	-3.0%	-0.1%	

Year-on-year Summary

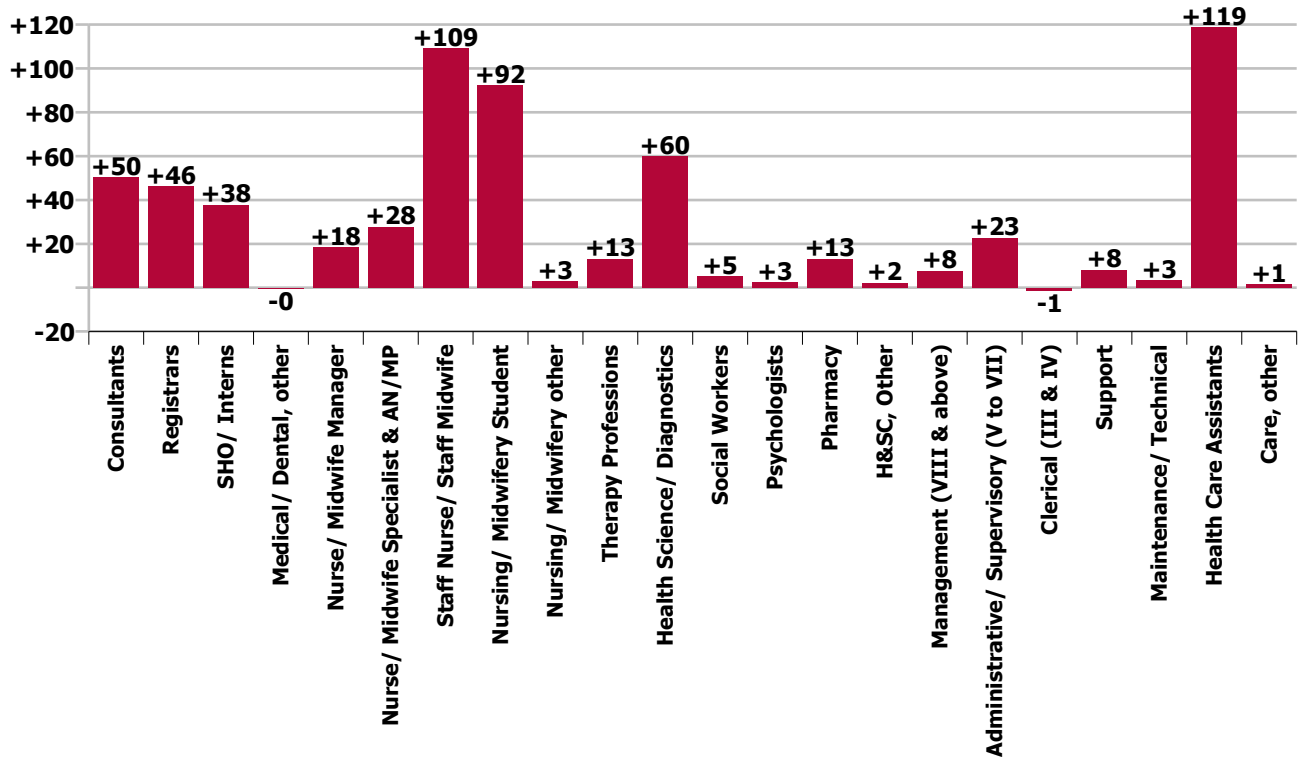
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.0%	+641	+50	+46	+38	-0	+134	+18	+28	+109	+92	+3	+251	+13	+60	+5	+3	+13	+2	+96	+8	+23	-1	+29	+12	+119	+1	+120
Hospital Group HQ	+6.8%	+3																			+1	+0	+1	+3				
MRH Tullamore	+5.6%	+60	+1	+0	+2	+0	+4	+3	+2	+7	+9	+1	+21	+6	+10			+4	+2	+21	+0	+5	-10	-5	+2	+18		+18
MRH Portlaoise	+4.5%	+34	+2	+1	+3		+7	+5	+2	+5	+7	+0	+19	+1	+1			+1	+1	+3		+3	-13	-9	+1	+14		+14
St. James's	+7.3%	+289	+24	+30	+20	-1	+73	+0	+10	+58	+37	+0	+106	+3	+16	-0		+8	-3	+24	+3	+6	+14	+22	+3	+58	+2	+60
St. Luke's Rathgar	+2.9%	+16	-1		-2		-3	+1	+1	+1			+3		+18		+1	-2	+3	+20	-1		+1	-1	-0	-3		-3
Naas General	+5.6%	+41	-0	+4	-1		+3	+4	+1	-1		+1	+5	+2	+2	+2		+2		+7	+1	+4	-12	-8	+2	+31		+31
Coombe Women & Infants University	+5.9%	+52	+3	+7			+10	+7	+1	+7	+14	-0	+29	-2	+2	+3	+1	-1		+3	-1	+1	+8	+8	+2	+0		+0
Tallaght University	+5.5%	+148	+21	+4	+15		+40	-1	+11	+31	+27		+68	+4	+12	+1	+1	+2	+1	+19	+5	+4	+10	+18	+2	+1	-0	+0
			+11.3%	+9.7%	+9.1%	-7.6%	+10.0%	+2.1%	+13.9%	+4.0%	+93.1%	+8.5%	+6.3%	+3.5%	+6.2%	+6.4%	+19.8%	+6.1%	+8.4%	+5.8%	+6.6%	+4.7%	-0.1%	+1.7%	+1.3%	+10.5%	+7.3%	+10.4%



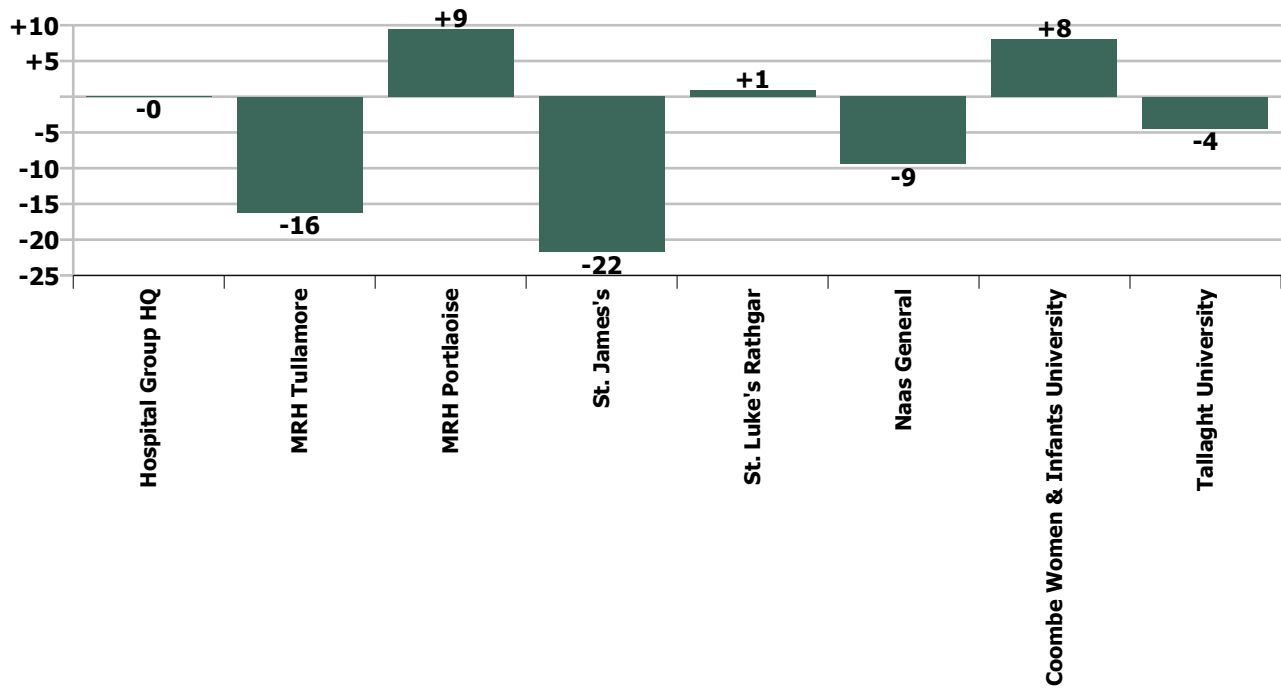
Staff Group change since: Jul 2020



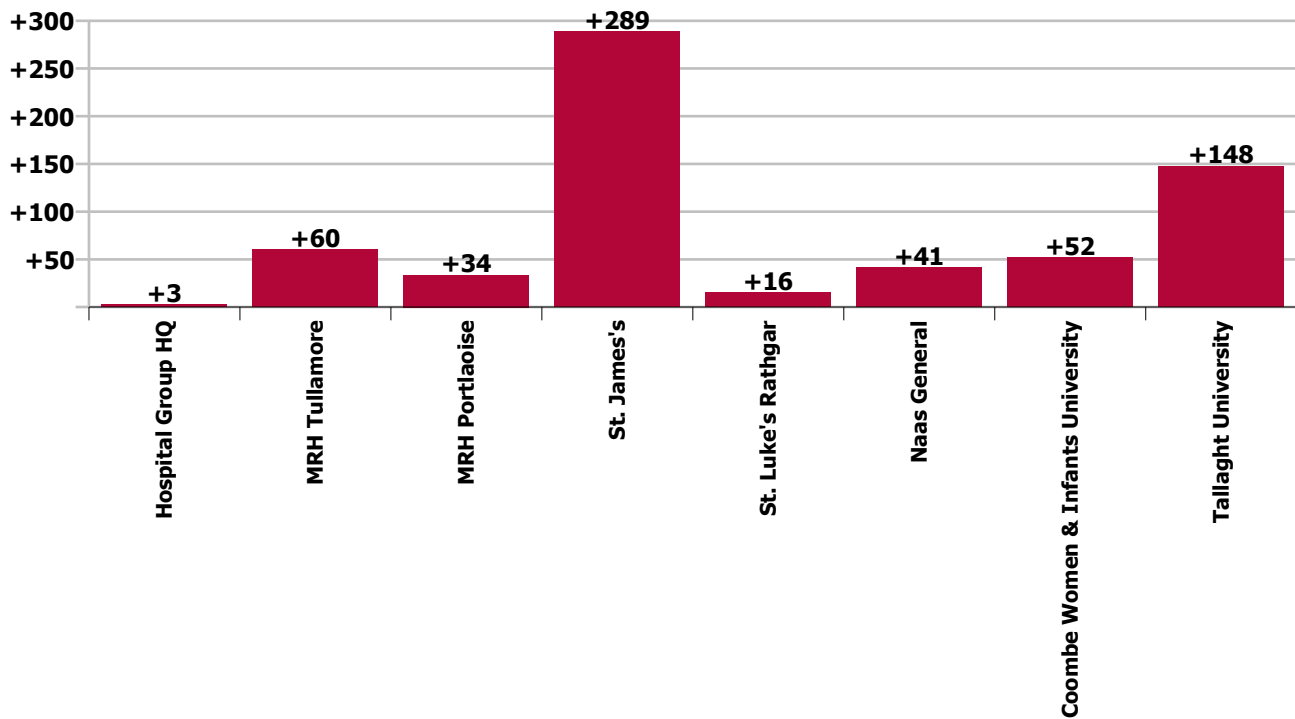
Staff Group change since: Aug 2019



Hospital change since: Jul 2020



Hospital change since: Aug 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Consultant Anaesthesia	69	+10	+6	+5	-2	+16.1%	+8.9%	+7.1%	-2.4%
Consultant Orthodontist	2			+1				+47.1%	
Consultant Dentistry	2			+1				+47.1%	
Consultant in Emergency Medicine	19	+3	+1	+0	-2	+17.7%	+6.3%	+0.7%	-8.0%
Consultant Emergency Medicine	19	+3	+1	+0	-2	+17.7%	+6.3%	+0.7%	-8.0%
Consultant Intensivist	2	+2	+2			-100.0%	-100.0%		
Consultant Intensive Care Medicine	2	+2	+2			-100.0%	-100.0%		
Consultant Cardiologist	13	+1	-1	-0	-1	+7.7%	-8.2%	-2.7%	-5.3%
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+2	+1	+1	+0	+23.3%	+9.2%	+9.2%	+1.5%
Consultant Gastroenterologist & General Physician	14	+5	+2	+2	+0	+58.5%	+21.5%	+16.5%	+2.0%
Consultant General Physician	32	+6	+1	+1	-1	+25.6%	+4.2%	+2.5%	-2.3%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	13	+4	+4	+2	-0	+39.4%	+39.4%	+19.5%	-2.0%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	12	+5	+4	+3	-1	+67.3%	+49.0%	+33.9%	-6.8%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	6	-1	+1	-1	-1	-8.3%	+10.0%	-15.4%	-9.2%
Consultant Physician in Genito-Urinary Medicine	1	+0			-1	+29.9%			-35.5%
Consultant Physician in Geriatric Medicine	18	+2	+1	-1	+0	+16.1%	+4.0%	-5.3%	+0.2%
Consultant Physician in Infectious Diseases	14	+11	+11	+10	-1	+283.1%	+286.2%	+267.4%	-9.4%
Consultant Respiratory & General Physician	12	+5	+4	+3	-0	+66.7%	+45.9%	+29.7%	-3.6%
Consultant Rheumatologist & General Physician	7	+1		+1	+0	+8.0%		+8.0%	+0.3%
Consultant Medicine	160	+41	+27	+20	-5	+34.3%	+20.0%	+14.6%	-3.1%
Consultant Obstetrician & Gynaecologist	28	+4	+6	+3	+1	+15.0%	+25.5%	+10.6%	+3.8%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	29	+4	+6	+3	+1	+14.4%	+24.3%	+10.2%	+3.6%
Consultant Neonatologist	7	+3	+1	-1		+62.5%	+8.3%	-15.0%	
Consultant Paediatrician	4	+1	+1	+1		+16.7%	+16.7%	+16.7%	
Consultant Paediatrics	10	+3	+1	-1		+42.9%	+11.1%	-6.1%	
Consultant Chemical Pathologist	3	+0	-1			+19.6%	-16.7%		
Consultant Haematologist (Clinical and Laboratory)	18	+3	+4	+2	+1	+19.7%	+24.3%	+12.2%	+4.7%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Consultant Histopathologist	21	+2	+1	+1	+1	+7.8%	+6.8%	+4.4%	+3.4%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1		-38.7%	-38.7%	-38.7%	
Consultant Microbiologist	8	+1	+0	+1	+0	+21.3%	+6.1%	+15.4%	+2.4%
Consultant Pathology	51	+6	+4	+3	+2	+12.7%	+9.0%	+7.0%	+3.4%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+115.0%	+66.2%	+74.1%	
Consultant Psychiatry	7	+4	+3	+3		+115.0%	+66.2%	+74.1%	
Consultant Radiation Oncologist	18	+10	+2			+111.8%	+12.5%		
Consultant Radiologist	47	+9	+9	+6	+0	+23.7%	+22.3%	+15.9%	+0.5%
Consultant Radiology	65	+18	+11	+6	+0	+39.9%	+19.4%	+11.0%	+0.3%
Consultant Cardio-thoracic Surgeon	4	-1		-2	+0	-20.0%		-33.3%	+0.5%
Consultant General Surgeon	27	+8	+8	+7	+0	+45.7%	+42.7%	+36.9%	+1.5%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. in vascular surgery	7								
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	1	+1		+1		-100.0%		-100.0%	
Consultant Oral Surgeon	3				-1				-15.7%
Consultant Orthopaedic Surgeon	20	+4	+2	+2	-0	+26.5%	+13.5%	+10.3%	-0.9%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-1		-1		-11.2%		-18.2%	
Consultant Urologist	7	+1	+2	+1	-0	+18.7%	+46.9%	+26.1%	-0.2%
Consultant Surgery	83	+13	+13	+9	-0	+18.9%	+18.0%	+11.9%	-0.4%
Consultants	496	+103	+72	+49	-6	+26.3%	+17.1%	+11.1%	-1.2%
Registrar	1	-147	-66	-7	-2	-99.3%	-98.3%	-86.0%	-66.4%
Registrar, Anaesthesia	30	+22	+12	+6	+7	+271.6%	+65.6%	+26.5%	+28.5%
Registrar, Emergency Medicine	32	+30	+19	+9	-2	+1512.0%	+149.0%	+37.6%	-6.2%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	130	+123	+70	+26	-11	+1755.4%	+117.4%	+25.5%	-8.1%
Registrar, Obstetrics & Gynaecology	16	+8	+7	+3	-1	+102.7%	+76.9%	+24.8%	-7.0%
Registrar, Paediatrics	6	-3	-1	-3	+1	-37.9%	-17.4%	-37.9%	+11.8%
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	60	+46	+24	+11	+0	+309.6%	+64.3%	+23.1%	+0.8%
Registrar	276	+77	+62	+43	-10	+38.8%	+29.1%	+18.4%	-3.5%
Registrar, Senior	19	-4	+0	-1	-0	-16.9%	+0.3%	-3.0%	-0.5%
Senior Registrar, Psychiatry	1	+1	+1	+0	-1	-100.0%	-100.0%	+20.0%	-50.4%
Senior Registrar	20	-3	+1	-0	-1	-11.5%	+6.8%	-1.9%	-6.3%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Registrar, Specialist	4	-165	-70	-4	-0	-97.4%	-94.2%	-45.5%	-5.4%
Specialist Registrar, Anaesthesia	33	+31	+12	-1	+3	+1538.5%	+59.9%	-3.6%	+8.9%
Specialist Registrar, Emergency Medicine	11	+10	+6	+2	+2	+1045.0%	+108.2%	+27.2%	+16.6%
Specialist Registrar, Medicine	87	+86	+31	+6	+9	+8643.0%	+56.1%	+7.9%	+11.2%
Specialist Registrar, Obstetrics & Gynaecology	13	+7	+1	+0	-2	+124.7%	+12.3%	+3.7%	-13.5%
Specialist Registrar, Paediatrics	11	+5	+5	+4	+1	+76.8%	+76.8%	+51.6%	+7.1%
Specialist Registrar, Pathology	14	+12	+7	+2	+5	+830.7%	+92.6%	+21.4%	+54.6%
Specialist Registrar, Radiology	25	+25	+13	+2	+0	-100.0%	+104.2%	+6.5%	+1.7%
Specialist Registrar, Surgery	26	+26	+12	-3	+2	-100.0%	+85.4%	-8.9%	+6.4%
Specialist Registrar	225	+38	+17	+10	+18	+20.3%	+8.0%	+4.4%	+8.9%
Registrars	520	+113	+80	+52	+7	+27.6%	+18.2%	+11.1%	+1.4%
Intern	158	+41	+40	+39	-68	+35.0%	+33.3%	+33.1%	-30.0%
Interns	158	+41	+40	+39	-68	+35.0%	+33.3%	+33.1%	-30.0%
House Officer, Senior		-190	-89	-6	-8	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	19	+13	+5	-3	-6	+218.0%	+36.6%	-13.3%	-24.8%
Senior House Officer, Emergency Medicine	35	+29	+12	+6	-0	+478.8%	+54.8%	+20.2%	-0.2%
Senior House Officer, Medicine	151	+124	+58	+8	+7	+464.2%	+62.4%	+5.7%	+4.9%
Senior House Officer, Obstetrics & Gynaecology	20	+7	+4	+0	+4	+56.5%	+25.4%	+0.3%	+24.5%
Senior House Officer, Paediatrics	18	+2	+0	-0	+3	+13.8%	+1.2%	-2.5%	+21.6%
Senior House Officer, Pathology	3	+2	-3	-0	-0	+157.1%	-53.9%	-9.7%	-3.1%
Senior House Officer, Surgery	51	+37	+19	-1	+1	+260.7%	+58.2%	-2.6%	+1.1%
Senior House Officer	296	+23	+6	+3	+0	+8.5%	+2.2%	+1.0%	+0.1%
SHO/ Interns	454	+64	+46	+42	-68	+16.5%	+11.3%	+10.3%	-13.0%
Orthodontics, Specialist	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Dentists	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Associate Specialist	1	-3	-3	-1	-1	-71.3%	-70.2%	-40.2%	-32.8%
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	2	+1	+1	+1	+1	+50.0%	+50.0%	+50.0%	+50.0%
Ophthalmic Physician, Community	2	-1	+0	-0	+0	-35.8%	+7.6%	-8.6%	+13.3%
Other Medical	4	-4	-2	-0	+0	-50.1%	-33.2%	-9.5%	+2.8%
Medical/ Dental, other	6	-3	-2	-0	+0	-33.6%	-22.9%	-4.6%	+2.1%
Medical & Dental	1,476	+277	+197	+144	-67	+23.1%	+15.4%	+10.8%	-4.3%
Clinical Midwife Manager 1	10	-4	+1	+3	+1	-31.0%	+18.1%	+47.2%	+12.8%
Clinical Midwife Manager 2	44	-1	-5	-1	+1	-2.3%	-10.8%	-2.3%	+2.4%
Clinical Midwife Manager 3	13	+4	-0	-0	-1	+41.2%	-2.2%	-2.2%	-5.9%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Clinical Nurse Manager 1	172	+39	+19	-4	+1	+29.7%	+12.2%	-2.5%	+0.8%
Clinical Nurse Manager 1 (Mental Health)		-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 2	464	+88	+16	+21	+5	+23.3%	+3.6%	+4.7%	+1.2%
Clinical Nurse Manager 2 (Mental Health)	12	+2	+2	+2	+0	+15.1%	+18.5%	+19.9%	+1.8%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1	+0	+3.6%	+15.7%	+15.7%	+1.4%
Clinical Nurse Manager 2 - Theatre	11	-1	+1	+1	-1	-8.3%	+15.9%	+7.0%	-6.0%
Clinical Nurse Manager 3	64	+16	+5	-7	-1	+33.8%	+8.9%	-9.3%	-2.1%
Clinical Nurse Manager 3 (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	-0	-4.3%	-4.3%	-4.3%	-0.3%
Clinical Nurse Manager 3 - Theatre	2		+2	+2			-100.0%	-100.0%	
Clinical Nurse/ Midwife Manager	800	+139	+40	+15	+6	+21.1%	+5.2%	+1.9%	+0.7%
Director of Midwifery 1, Assistant	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	67	+24	+18	-0	-2	+56.3%	+37.1%	-0.4%	-2.5%
Director of Nursing 2, Assistant	1	-14	-24	-8		-93.1%	-95.9%	-88.7%	
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
Director Nursing/Midwifery, Assistant	75	+15	-1	-2	-2	+25.9%	-0.8%	-2.9%	-2.2%
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	6	+2	+2	+0	-0	+49.5%	+49.5%	+1.4%	-0.3%
Director of Nursing 2	4	+1		+1		+33.3%		+33.3%	
Director of Nursing (Mental Health)	1	+1	+1			-100.0%	-100.0%		
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+4	+2	-0	+49.8%	+49.8%	+21.0%	-0.2%
Nurse/ Midwife Manager	886	+159	+43	+15	+4	+21.8%	+5.1%	+1.7%	+0.4%
Advanced Nurse Practitioner, Candidate (General)	24	+24	+24	+18	+4	-100.0%	-100.0%	+301.0%	+20.5%
Advanced Nurse Practitioner (General)	50	+21	+18	+9	+0	+73.0%	+58.3%	+22.7%	+0.3%
Advanced Nurse/ Midwife Practitioner	74	+45	+42	+27	+4	+156.2%	+134.4%	+58.4%	+6.1%
Clinical Midwife Specialist	12	+3	+1	-1	-0	+29.7%	+8.0%	-10.0%	-0.3%
Clinical Nurse Specialist (General)	140	+14	+26	+13	+0	+11.3%	+22.8%	+10.6%	+0.1%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Specialist	154	+18	+28	+13	+0	+13.2%	+22.1%	+9.3%	+0.1%
Nurse/ Midwife Specialist & AN/MP	228	+63	+70	+40	+4	+38.1%	+44.5%	+21.5%	+2.0%
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-13				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Nursing Bank)	9	-75	-27	-11	-1	-89.7%	-76.1%	-55.8%	-13.8%

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Staff Nurse, Senior (Nursing Bank)	2	-1	-3	-3	-1	-30.5%	-64.4%	-61.6%	-42.6%
Nursing Bank	10	-75	-30	-13	-3	-88.1%	-74.8%	-56.8%	-20.2%
Enhanced Midwife	87	+87	+87	+87	+9	-100.0%	-100.0%	-100.0%	+11.6%
Enhanced Midwife, Senior	5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	+9.9%
Staff Midwife	44	-51	-84	-79	-6	-53.4%	-65.5%	-64.0%	-12.8%
Staff Midwife (dual qualified)	33	-41	-18	-28	-0	-55.3%	-35.1%	-45.9%	-1.1%
Staff Midwife, Senior	2	-7	-8	-4		-82.7%	-84.3%	-73.3%	
Staff Midwife, Senior (dual qualified)	22	+6	+1	+2		+38.3%	+4.5%	+10.9%	
Staff Midwives	193	-0	-17	-16	+3	-0.0%	-7.9%	-7.7%	+1.4%
Enhanced Nurse (Mental Health)	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health	15	-1	-0	-1	-3	-3.7%	-0.9%	-4.7%	-17.9%
Staff Nurse, Senior (Mental Health)	5	-3	-2	-2		-33.3%	-28.6%	-28.6%	
Staff Nurse [Psychiatric]	22	-1	-0	-1	-1	-4.7%	-0.6%	-3.3%	-5.4%
Enhanced Nurse (Children's)	11	+11	+11	+11	-2	-100.0%	-100.0%	-100.0%	-14.3%
Enhanced Nurse (General)	1,233	+1,233	+1,233	+1,233	+62	-100.0%	-100.0%	-100.0%	+5.3%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-0.3%
Enhanced Nurse, Senior (General)	629	+629	+629	+629	+133	-100.0%	-100.0%	-100.0%	+26.9%
Staff Nurse (Adaptation Placement), General	12	+12	-5	-13	+1	-100.0%	-28.1%	-52.8%	+13.5%
Staff Nurse (Children's)	5	-23	-20	-19	+1	-82.7%	-80.6%	-79.6%	+45.0%
Staff Nurse, Dual Qualified (Children's)	7	-1	-1	-2		-8.2%	-8.2%	-22.9%	
Staff Nurse, Dual Qualified (General)	2	-6	-4	-3		-76.6%	-70.3%	-59.9%	
Staff Nurse - General	548	-1,181	-1,278	-1,244	-59	-68.3%	-70.0%	-69.4%	-9.8%
Staff Nurse, Senior (Children's)	1	-4	-6	-6		-88.3%	-91.2%	-91.2%	
Staff Nurse, Senior (Dual Qualified)	13	-12	-6	-4	-1	-47.0%	-31.0%	-24.5%	-4.1%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	164	-326	-401	-398	-131	-66.5%	-71.0%	-70.8%	-44.5%
Staff Nurses [General/ Children's]	2,633	+343	+164	+194	+6	+15.0%	+6.6%	+7.9%	+0.2%
Staff Nurse/ Staff Midwife	2,858	+253	+117	+163	+4	+9.7%	+4.3%	+6.1%	+0.2%
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-10	-3	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-11	-9	-11	-0	-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	16	+16	+16	+16		-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	142	+142	+142	+142	+3	-100.0%	-100.0%	-100.0%	+1.9%
Student Midwifery Intern (COVID-19 HCA)	17	+17	+17	+17		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	175	+175	+175	+175	+3	-100.0%	-100.0%	-100.0%	+1.6%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Student Midwifery (post registration)	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Post-registration Nurse/ Midwife Student	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Staff Nurse, General (awaiting-registration)	5	-6	+2	-1	+1	-56.2%	+66.7%	-16.7%	+25.0%
Nursing/ Midwifery awaiting registration	5	-6	+2	-1	+1	-56.2%	+66.7%	-16.7%	+25.0%
Nursing/ Midwifery Student	192	+160	+169	+167	+4	+512.6%	+756.9%	+681.7%	+1.9%
Director, Nursing/ Midwifery Education Centre	2				+0				+0.5%
Nurse Tutor	4	+0	+0		-1	+1.4%	+1.4%		-22.2%
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	21	+4	+5	+5	+1	+21.7%	+34.2%	+33.6%	+5.3%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+87.0%	+87.0%	+87.0%	
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	32	+7	+10	+10	+0	+26.5%	+44.3%	+43.6%	+0.2%
Practice Nurse Facilitator	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Other Nursing/ Midwifery	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Nursing/ Midwifery other	36	+8	+11	+12	+0	+26.8%	+44.5%	+46.5%	+0.2%
Nursing & Midwifery	4,200	+643	+410	+397	+16	+18.1%	+10.8%	+10.4%	+0.4%
Dietitian	31	+4	+5	+6	+1	+14.9%	+17.6%	+22.6%	+3.8%
Dietitian, Clinical Specialist	7	+2	+2	+0	-0	+35.6%	+51.3%	+4.3%	-2.0%
Dietitian Manager	6	+3	-0	-0	-0	+101.0%	-2.7%	-3.4%	-1.9%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	50	+5	+4	-1	+2	+11.1%	+7.8%	-2.2%	+4.5%
Dietitians	95	+14	+10	+5	+3	+16.7%	+12.2%	+5.1%	+3.3%
Occupational Therapist	29	+5	-0	+3	-0	+19.5%	-0.2%	+11.4%	-1.6%
Occupational Therapist, Clinical Specialist	6	+5	+2	+2	-0	+460.0%	+44.3%	+57.3%	-0.9%
Occupational Therapist-in-charge III	2	-2	-2	-0		-44.8%	-46.9%	-7.0%	
Occupational Therapist Manager	1	+0	+0	-0	-0	+20.0%	+20.0%	-20.0%	-16.1%
Occupational Therapist, Senior	33	+5	+4	+2	+1	+18.9%	+15.4%	+7.9%	+2.4%
Occupational Therapists	71	+13	+5	+7	+0	+23.1%	+7.0%	+10.9%	+0.1%
Orthoptist, Senior	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Orthoptists	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Physiotherapist	71	+10	+8	+5	+4	+16.9%	+12.0%	+7.3%	+5.4%
Physiotherapist, Clinical Specialist	21	+7	+5	+2	+0	+51.4%	+33.1%	+11.7%	+0.9%
Physiotherapist-in-charge (Grade III)	4	-0	-2	-2	-1	-6.7%	-38.9%	-38.1%	-27.0%
Physiotherapist Manager	5	-1		+0		-10.0%		+2.7%	
Physiotherapist, Senior	72	+6	-3	+5	-2	+8.4%	-3.7%	+8.1%	-2.4%

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Physiotherapists	172	+22	+8	+10	+1	+14.9%	+4.8%	+6.4%	+0.4%
Chiropodist/ Podiatrist	1	-0	-0			-38.2%	-20.8%		
Chiropodist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
Podiatrists & Chiropodists	4	+0	+1	-0		+13.0%	+23.0%	-2.6%	
Speech & Language Therapist	15	+4	+2	-1	+0	+31.3%	+14.5%	-3.5%	+1.2%
Speech & Language Therapist, Clinical Specialist	2	+1	+0	+1	-0	+26.7%	+2.9%	+61.4%	-5.7%
Speech & Language Therapist Manager	3	+1	-0	-1	-0	+75.0%	-7.9%	-19.4%	-1.8%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0		+5.8%	+5.8%	+5.8%	
Speech & Language Therapist, Senior	19	+1	+2	+3	-1	+3.3%	+11.2%	+19.5%	-6.4%
Speech & Language Therapists	42	+6	+4	+3	-1	+17.7%	+9.8%	+7.2%	-3.1%
Therapy Professions	386	+57	+27	+24	+2	+17.2%	+7.6%	+6.6%	+0.6%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	-6.9%	-6.9%	-6.9%	-2.0%
Audiologist, Senior	1	-0	-1	+0	-0	-45.0%	-60.1%	+17.0%	-14.1%
Audiology	3	-2	-1	-0	-0	-35.4%	-25.4%	-3.3%	-4.5%
Biochemist	3	+3	+1			-100.0%	+66.7%		
Biochemist, Principal	2	-1	-1			-33.3%	-33.3%		
Biochemist, Senior	5	+1	+1	+1		+21.2%	+21.2%	+26.0%	
Biochemists	9	+2	+1	+1		+33.6%	+10.0%	+12.0%	
Clinical Engineering Technician	5	+1	+1	+2	-0	+24.2%	+24.2%	+65.7%	-0.6%
Clinical Engineering Technician, Chief	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Principal	12	+2	+2			+20.0%	+20.0%		
Clinical Engineering Technician, Senior	23	+4	-1	+1	+0	+22.8%	-5.4%	+3.1%	+0.1%
Clinical Engineering	43	+7	+1	+2	-0	+20.3%	+1.6%	+4.0%	-0.0%
Cardiac Physiologist	16	-2	-1	+6	+1	-8.8%	-8.3%	+56.1%	+4.4%
Cardiac Physiologist, Chief I	5	+1	+1	+1		+27.8%	+31.4%	+27.8%	
Cardiac Physiologist, Chief II	2	+0			+1	+11.1%			+33.3%
Cardiac Physiologist, Senior	20	+9	+8	+1	-1	+72.2%	+58.2%	+3.1%	-2.5%
E.C.G. Technician	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+1.0%
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	3								
Neuro-Physiologist, Chief II	2	+1	+1	+1	+0	+100.0%	+189.9%	+189.9%	+3.6%
Neuro-Physiologist, Senior	4	+1	+0	+1	-0	+35.5%	+1.6%	+31.5%	-8.8%
Respiratory Physiologist	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.5%

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	5	-0	+0	+1	+0	-4.0%	+9.1%	+28.3%	+0.6%
Vascular Physiologist	3	-3	-2	-0	+0	-48.4%	-44.5%	-4.5%	+0.7%
Vascular Physiologist, Chief II	1	-0	-0	-0	-0	-12.0%	-12.0%	-12.0%	-4.3%
Vascular Physiologist, Senior	5	+0	-1	+1	-1	+4.4%	-11.5%	+19.2%	-14.3%
Clinical Measurement	74	+9	+7	+15	-0	+14.2%	+10.4%	+25.7%	-0.6%
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
Dosimetrists	2	-3				-60.0%			
Laboratory Manager	6	+2	+1			+50.0%	+20.0%		
Medical Scientist	217	+5	+7	+9	+4	+2.5%	+3.1%	+4.1%	+1.8%
Medical Scientist, Chief	37	-1	-1	-1	-0	-3.8%	-2.7%	-2.9%	-1.2%
Medical Scientist, Senior	131	+19	+7	+5	-1	+16.5%	+5.3%	+4.4%	-1.0%
Medical Scientist, Specialist	7	+0	-2	-2	-0	+1.0%	-22.8%	-18.4%	-0.6%
Medical Scientist, Undergraduate	4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-20.0%
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	402	+28	+15	+15	+1	+7.6%	+3.9%	+4.0%	+0.3%
Perfusionist	2								
Perfusionist, Senior	2								
Perfusionists	4								
Phlebotomist	43	+14	+4	+5	+0	+49.6%	+9.8%	+12.1%	+0.2%
Phlebotomist, Senior	3	+1	+2	+1		+68.5%	+200.0%	+50.0%	
Phlebotomists	46	+15	+6	+6	+0	+50.7%	+14.6%	+14.0%	+0.2%
Physicist	28	+16	+5	+1	+1	+135.0%	+23.2%	+4.5%	+4.3%
Physicist, Chief	6	+3	+1	-1		+116.6%	+20.0%	-13.3%	
Physicist, Principal	16	+4	+4	+3	-0	+34.0%	+32.9%	+22.7%	-0.3%
Physicist, Senior	23	+1	+3	-1	+1	+5.7%	+13.7%	-2.8%	+3.1%
Physicists	73	+25	+13	+3	+2	+51.5%	+21.7%	+3.7%	+2.5%
Radiation Therapist	54	-44	+16	+12	-1	-45.1%	+41.6%	+28.1%	-1.8%
Radiation Therapist, Clinical Specialist	43	+24	+5	+5	+2	+131.8%	+11.8%	+11.8%	+4.9%
Radiation Therapist, Senior	42	+42	-5	-4	-2	-100.0%	-10.6%	-8.6%	-4.5%
Radiation Therapy Service Manager I	3								
Radiation Therapy Service Manager II	3		-1	-1			-25.0%	-25.0%	
Radiation Therapists	145	+22	+14	+11	-1	+18.2%	+11.0%	+8.5%	-0.7%
Radiographer	91	-3	+7	-5	+3	-3.0%	+8.3%	-5.4%	+2.9%

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Radiographer, Clinical Specialist	41	-0	+4	+3	+1	-0.3%	+11.0%	+7.3%	+1.9%
Radiographer, Senior	75	+23	+21	+19	+0	+45.2%	+39.4%	+34.2%	+0.2%
Radiography Service Manager, I	8	+3	+3	+3	+1	+55.8%	+59.2%	+60.8%	+16.0%
Radiography Service Manager, II	5	+1	+1	+1		+25.0%	+25.0%	+25.0%	
Radiographers	220	+24	+36	+21	+5	+12.4%	+19.7%	+10.4%	+2.1%
Health Science/ Diagnostics	1,021	+129	+92	+73	+6	+14.5%	+9.9%	+7.8%	+0.6%
Social Worker	8	-4	-2	+0	+1	-30.6%	-16.7%	+4.1%	+11.8%
Social Worker, Medical	26	-0	-4	-2	-0	-1.4%	-12.4%	-7.2%	-0.0%
Social Worker, Principal	4	-0	+0	+0		-0.2%	+3.9%	+3.9%	
Social Worker, Senior Medical	22	+9	+4	-1	-0	+73.7%	+20.7%	-2.4%	-1.9%
Social Worker, Team Leader	13	+4	+3	+1	+0	+45.6%	+28.8%	+8.1%	+0.1%
Social Work Practitioner, Senior	12	+5	+1	+2		+83.5%	+13.5%	+20.4%	
Social Workers	85	+15	+3	+1	+0	+21.0%	+3.6%	+1.2%	+0.6%
Social Workers	85	+15	+3	+1	+0	+21.0%	+3.6%	+1.2%	+0.6%
Psychologist, Clinical	3	+2	+2	+1		+130.0%	+130.0%	+56.8%	
Psychologist, Principal Clinical	5	+1	+1	+1		+27.3%	+32.7%	+31.6%	
Psychologist, Senior Clinical	7	-4	-4	-1		-36.6%	-38.1%	-7.8%	
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Psychologists	15	-1	-1	+2	+0	-7.6%	-8.3%	+14.4%	+0.0%
Psychologists	15	-1	-1	+2	+0	-7.6%	-8.3%	+14.4%	+0.0%
Pharmaceutical Technician	47	+9	+10	+3	-2	+23.4%	+28.2%	+6.1%	-5.1%
Pharmaceutical Technician, Senior	38	+12	+6	+5	+0	+45.3%	+17.3%	+13.4%	+1.0%
Pharmacist	27	-0	-3	-4	-1	-1.8%	-10.2%	-13.1%	-3.5%
Pharmacist, Chief I	9	+2	+2	+0		+35.0%	+27.0%	+0.5%	
Pharmacist, Chief II	30	+9	+5	+6	-2	+40.8%	+19.6%	+24.9%	-5.9%
Pharmacist, Senior	79	+29	+18	+9	-1	+56.4%	+30.2%	+12.7%	-1.7%
Pharmacy	230	+60	+38	+18	-6	+35.2%	+19.8%	+8.6%	-2.7%
Pharmacy	230	+60	+38	+18	-6	+35.2%	+19.8%	+8.6%	-2.7%
Dental Hygienist	0								
Dental Hygienists	0								
Medical Scientist, Student	7	-4	-7	-6	+4	-37.9%	-50.7%	-46.9%	+118.3%
Pharmacist, Student		-5	-4	-4	-2	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	4	+4				-100.0%			
HSCP Trainees/ Students	11	-5	-11	-10	+2	-32.1%	-50.4%	-48.1%	+17.2%
Clinical Photographer	1	+1				-100.0%			

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	11	-1	+0	-0		-9.8%	+0.3%	-2.5%	
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0	-25.0%	-25.0%	-25.0%	+2.7%
Other Health & Social Care	19	-3	-0	-1	+0	-11.9%	-1.2%	-2.8%	+0.1%
H&SC, Other	30	-8	-11	-10	+2	-20.4%	-27.1%	-25.9%	+5.6%
Health & Social Care Professionals	1,766	+252	+148	+108	+4	+16.6%	+9.1%	+6.5%	+0.2%
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-45.4%
Director of Finance	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	+3	-1	+1	+296.0%	+296.0%	-20.8%	+32.0%
National Director, Assistant (Support)	12	+8	+5	+4	-1	+200.0%	+71.4%	+50.0%	-6.8%
Executive Management	22	+10	+8	+2	-1	+83.0%	+56.9%	+9.8%	-3.3%
Chief Executive Officer, Deputy	1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	+4.2%
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	21	+7	+9	+1	+0	+50.0%	+76.0%	+5.0%	+0.0%
Grade VIII	78	+36	+10	+8	+0	+85.2%	+13.9%	+11.0%	+0.3%
Senior Management (VIII & GM)	100	+41	+17	+8	+0	+69.3%	+19.8%	+8.4%	+0.3%
Management (VIII & above)	122	+51	+25	+10	-0	+71.6%	+25.1%	+8.6%	-0.4%
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	271	+73	+42	+27	+1	+36.6%	+18.3%	+11.1%	+0.4%
Grade VI	113	+33	+16	+13	+2	+42.3%	+16.3%	+13.2%	+1.4%
Grade VII	113	+12	+14	+4	-2	+11.7%	+14.4%	+3.4%	-2.0%
Supplies Officer Grade A	8		-1	-1	+0		-11.1%	-11.1%	+0.1%
Supplies Officer Grade B	5	+3	+2	+2		+150.0%	+66.7%	+66.7%	
Middle Management (V-VII)	510	+119	+71	+44	+0	+30.4%	+16.1%	+9.4%	+0.1%
Librarian	1								
Other Administrative	1								
Administrative/ Supervisory (V to VII)	511	+119	+71	+44	+0	+30.3%	+16.1%	+9.4%	+0.1%

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Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Clerical Officer	248	-18	-31	-17	+5	-6.7%	-11.0%	-6.4%	+2.1%
Grade IV	738	+112	+63	+38	+3	+17.9%	+9.3%	+5.5%	+0.4%
Supplies Officer Grade C	39	+18	+17	+16	+0	+87.7%	+79.2%	+71.3%	+1.0%
Supplies Officer Grade D	4	-17	-17	-17	-0	-79.0%	-79.4%	-79.4%	-0.2%
Telephonist	22	-12	-12	-10	-0	-34.8%	-34.1%	-31.9%	-0.1%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	3								
Telephonist, Supervisor, Assistant	2	-0		+1		-0.5%		+100.0%	
General Administrative (III & IV)	1,059	+84	+21	+11	+8	+8.6%	+2.0%	+1.0%	+0.8%
Clerical (III & IV)	1,059	+84	+21	+11	+8	+8.6%	+2.0%	+1.0%	+0.8%
Management & Administrative	1,692	+253	+116	+64	+8	+17.6%	+7.4%	+3.9%	+0.5%
Catering	88	+8	-0	+2	+1	+10.2%	-0.5%	+2.5%	+1.3%
Household Services	357	+29	+11	+22	+5	+8.7%	+3.1%	+6.5%	+1.6%
Other Labs & Associated	96	+29	+13	+15	+1	+42.0%	+15.6%	+18.8%	+1.2%
Other Support	96	-7	-12	-1	-0	-6.5%	-11.0%	-1.2%	-0.1%
Portering	139	-1	+1	+2	-2	-1.0%	+0.9%	+1.3%	-1.4%
Support	777	+57	+13	+40	+6	+7.9%	+1.7%	+5.4%	+0.7%
Boilerman	1								
Chargehand	3	+1		+0		+51.5%		+9.1%	
Electrician	17	-1	+1	+3	+1	-6.4%	+5.3%	+21.7%	+7.0%
Gardener/ Groundsman	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Operative	25	-7	+1	+1	-1	-22.0%	+4.4%	+4.1%	-2.7%
Labourer	12	-1	-0	-0	+0	-9.0%	-1.6%	-1.3%	+0.5%
Maintenance Craftsman/Technician	20	+4	+0	+3	-0	+23.6%	+2.0%	+18.1%	-0.6%
Maintenance Foreman	11	+1	-1	-2	-0	+8.2%	-10.6%	-18.5%	-4.1%
Maintenance Foreman, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	1	-1		-1		-50.0%		-50.0%	
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			
Painter	9	-2	-1	-1		-18.2%	-10.0%	-10.0%	
Plasterer	2	+1				+203.0%			
Plumber	16	+7	+1	+1	+0	+77.8%	+6.7%	+8.8%	+0.6%
Maintenance	125	-8	-0	+3	-0	-6.3%	-0.1%	+2.5%	-0.0%
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,015	+892	-34	+17.1%	+9.8%	+8.6%	-0.3%
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3		+200.0%	+200.0%	+100.0%	
Maintenance/ Technical	131	-4	+4	+6	-0	-3.2%	+3.0%	+4.8%	-0.0%
General Support	907	+53	+17	+46	+6	+6.2%	+1.9%	+5.3%	+0.6%
HCA, Nurse's Aide, etc.	1,241	+169	+124	+130	-2	+15.8%	+11.1%	+11.7%	-0.1%
Occupational Therapy Assistant	3			-1				-25.0%	
Physiotherapy Assistant	6	+5	+4	+3	+1	+480.0%	+213.5%	+93.3%	+12.8%
Radiography Aide	3	+1	-3	+1	+1	+46.5%	-50.2%	+48.7%	+26.3%
Health & Social Care Assistants	12	+6	+1	+3	+1	+95.5%	+9.3%	+30.8%	+12.1%
Health Care Assistants	1,253	+175	+125	+133	-0	+16.2%	+11.1%	+11.8%	-0.0%
Chaplain	17	+1	+2	+0	-1	+9.0%	+16.9%	+0.4%	-3.8%
Dental Nurse	4	+1	+0	+0	-0	+32.0%	+9.3%	+9.3%	-0.2%
Education Officer	1								
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	21	+0	+3	+0	-1	+2.0%	+14.7%	+2.1%	-3.0%
Care, other	21	+0	+3	+0	-1	+2.0%	+14.7%	+2.1%	-3.0%
Patient & Client Care	1,275	+175	+127	+133	-1	+15.9%	+11.1%	+11.7%	-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,244	+1,015	+892	-34	+17.1%	+12.3%	+9.8%	+8.6%	-0.3%
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	16	+13	+11	+11	+1	+0	+426.0%	+218.1%	+232.9%	+5.2%	+0.2%
Administrative/ Supervisory (V to VII)	17	+15	+14	+13	-2	-0	+533.6%	+364.2%	+329.7%	-9.5%	-0.3%
Clerical (III & IV)	3	-2	-2	-2	-0		-35.8%	-36.8%	-35.8%	-13.8%	
Hospital Group HQ	39	+29	+25	+25	-2	-0	+276.0%	+170.9%	+170.9%	-3.7%	-0.1%
Consultants	47	+8	+7	+1	+2	-0	+19.6%	+18.0%	+3.2%	+3.7%	-0.1%
Registrars	40	+10	+4	+2	+2	-4	+33.7%	+11.7%	+4.3%	+4.0%	-8.2%
SHO/ Interns	45	+2	+1	-1	+0	-8	+3.8%	+3.2%	-2.9%	+1.0%	-14.2%
Medical/ Dental, other	2	+0	-0	+0	-0	+0	+13.3%	-4.0%	+7.6%	-8.6%	+13.3%
Nurse/ Midwife Manager	89	+24	+10	+4	+1	-0	+38.0%	+12.7%	+4.5%	+0.8%	-0.1%
Nurse/ Midwife Specialist & AN/MP	24	+6	+5	+6	+4	-0	+37.9%	+24.4%	+33.8%	+18.0%	-0.1%
Staff Nurse/ Staff Midwife	292	+10	+16	-0	+6	-0	+3.5%	+5.9%	-0.1%	+2.0%	-0.1%
Nursing/ Midwifery Student	14	+14	+14	+14	+14	+0	+5500.0%	-100.0%	+2700.0%	-100.0%	+0.5%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+1	+97.0%	+97.0%	+97.0%	+97.0%	+97.0%
Therapy Professions	37	+8	+10	+4	+3	-1	+29.7%	+37.1%	+11.5%	+10.2%	-3.1%
Health Science/ Diagnostics	92	+15	+11	+9	+16	+3	+20.1%	+13.4%	+10.7%	+20.9%	+3.1%
Pharmacy	26	+7	+5	+3	+5	+0	+38.7%	+20.5%	+11.9%	+23.2%	+1.4%
H&SC, Other	3	+2	+3	+3	+3		+455.6%	-100.0%	+971.4%	+782.4%	
Management (VIII & above)	5	+2	-1	-1		+0	+66.7%	-14.8%	-16.7%		+1.0%
Administrative/ Supervisory (V to VII)	29	+8	+6	+4	+8	-0	+36.6%	+28.4%	+14.9%	+35.0%	-0.8%
Clerical (III & IV)	92	+7	-15	-13	-5	+1	+8.0%	-14.1%	-12.4%	-5.5%	+0.7%
Support	27	-1	-3	+1	+2	+1	-3.7%	-9.8%	+4.3%	+5.9%	+3.6%
Maintenance/ Technical	28	-3	-0	+2	+1	-0	-10.2%	-0.1%	+7.2%	+3.3%	-0.0%
Health Care Assistants	247	+58	+57	+48	+20	-9	+30.9%	+30.0%	+24.3%	+8.8%	-3.7%
Care, other	1	-1	-1				-44.4%	-44.4%			
MRH Tullamore	1,142	+178	+131	+85	+80	-16	+18.5%	+12.9%	+8.1%	+7.5%	-1.4%
Consultants	25	+3	+6	+4	+4	+0	+11.4%	+33.0%	+22.0%	+20.4%	+0.1%
Registrars	37	+19	+17	+16	+4	+2	+103.9%	+80.1%	+73.5%	+13.3%	+5.0%
SHO/ Interns	39	+9	+3	+3	+4	+1	+28.3%	+9.6%	+6.8%	+10.8%	+2.4%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	64	+22	+16	+2	+9	+1	+51.1%	+33.4%	+2.4%	+16.0%	+1.4%
Nurse/ Midwife Specialist & AN/MP	16	+8	+4	+5	+2	+1	+99.4%	+36.3%	+48.4%	+15.0%	+5.7%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,244	+1,015	+892	-34	+17.1%	+12.3%	+9.8%	+8.6%	-0.3%
Staff Nurse/ Staff Midwife	209	-0	+20	+8	+11	+2	-0.0%	+10.9%	+3.8%	+5.6%	+0.8%
Nursing/ Midwifery Student	10	+10	+10	+10	+10		-100.0%	+2757.1%	-100.0%	-100.0%	
Nursing/ Midwifery other	2	+2	+1	+1	+1	-0	-100.0%	+158.9%	+158.9%	+170.9%	-2.1%
Therapy Professions	18	+6	+4	+2	+2	+2	+44.8%	+23.8%	+10.4%	+11.4%	+13.4%
Health Science/ Diagnostics	40	+6	+2	+2	+1	+1	+17.6%	+6.6%	+6.1%	+3.8%	+1.7%
Pharmacy	12	+2	+2	+2	+0	-1	+21.7%	+24.9%	+23.6%	+0.1%	-7.5%
Management (VIII & above)	3	+2	+1		-1	-1	+200.0%	+50.0%		-25.0%	-25.0%
Administrative/ Supervisory (V to VII)	16	+6	+6	+7	+5	-0	+57.9%	+59.2%	+66.7%	+38.6%	-2.1%
Clerical (III & IV)	72	+13	-12	-13	-14	+1	+21.5%	-14.7%	-15.2%	-16.3%	+1.2%
Support	18	+3	+2	+3	+1	+0	+23.3%	+12.1%	+18.6%	+6.1%	+0.8%
Maintenance/ Technical	8		+1	+1	+1			+14.3%	+14.3%	+14.3%	
Health Care Assistants	191	+31	+31	+26	+17	+2	+19.0%	+19.3%	+16.0%	+9.9%	+0.9%
Care, other	1										
MRH Portlaoise	783	+140	+115	+79	+58	+9	+21.7%	+17.2%	+11.2%	+8.0%	+1.2%
Consultants	207	+37	+28	+29	+23	-5	+21.7%	+15.5%	+16.1%	+12.3%	-2.2%
Registrars	205	+42	+31	+32	+27	+10	+25.6%	+17.7%	+18.6%	+15.4%	+5.3%
SHO/ Interns	174	+27	+25	+22	+18	-42	+18.5%	+17.0%	+14.3%	+11.4%	-19.4%
Medical/ Dental, other	4	-2	-1	-2	-0	-0	-32.6%	-18.7%	-30.9%	-2.8%	-1.9%
Nurse/ Midwife Manager	338	+40	+27	+20	-0	+5	+13.3%	+8.6%	+6.4%	-0.0%	+1.6%
Nurse/ Midwife Specialist & AN/MP	91	+17	+17	+16	+14	+2	+23.0%	+22.2%	+22.0%	+17.6%	+2.7%
Staff Nurse/ Staff Midwife	1,144	+110	+109	+64	+74	+6	+10.6%	+10.6%	+6.0%	+7.0%	+0.5%
Nursing/ Midwifery Student	70	+57	+52	+68	+69	+3	+455.6%	+288.8%	+3657.3%	+6851.0%	+3.9%
Nursing/ Midwifery other	12	-3	+0	+2	+2	-1	-19.9%	+2.8%	+15.0%	+18.2%	-6.8%
Therapy Professions	154	+19	+17	+15	+3	+0	+13.7%	+12.0%	+11.0%	+2.0%	+0.2%
Health Science/ Diagnostics	342	+36	+27	+35	+11	-4	+11.9%	+8.6%	+11.3%	+3.4%	-1.1%
Social Workers	43	+9	+6	+1	-3	-0	+25.5%	+17.4%	+2.0%	-6.8%	-1.0%
Psychologists	5	-1	+0	+0	+0		-15.3%	+1.4%	+2.0%	+2.0%	
Pharmacy	101	+31	+21	+18	+8	-5	+43.4%	+26.7%	+21.6%	+8.9%	-4.4%
H&SC, Other	18	-10	-10	-10	-10	+0	-34.7%	-35.7%	-36.3%	-34.7%	+0.1%
Management (VIII & above)	42	+12	+9	+5	+2	-0	+39.5%	+29.1%	+13.2%	+6.1%	-1.1%
Administrative/ Supervisory (V to VII)	174	+38	+25	+21	+16	-1	+28.4%	+17.0%	+13.9%	+10.4%	-0.4%
Clerical (III & IV)	384	+30	+27	+23	+11	+0	+8.4%	+7.5%	+6.4%	+3.0%	+0.0%
Support	280	+11	+8	+7	+17	+5	+3.9%	+2.9%	+2.7%	+6.6%	+1.9%
Maintenance/ Technical	58	-3	-0	-0	+1	-0	-5.1%	-0.5%	-0.3%	+1.5%	-0.4%
Health Care Assistants	405	+79	+50	+43	+80	+4	+24.3%	+14.0%	+11.9%	+24.7%	+0.9%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,244	+1,015	+892	-34	+17.1%	+12.3%	+9.8%	+8.6%	-0.3%
Care, other	11	+2	+2	+1	+1	+0	+20.2%	+16.1%	+7.5%	+7.5%	+1.3%
St. James's	4,263	+577	+469	+410	+365	-22	+15.7%	+12.4%	+10.7%	+9.4%	-0.5%
Consultants	22	+10	+10	+2			+78.0%	+78.0%	+9.9%		
Registrars	18	-3	-2				-12.8%	-10.0%			
SHO/ Interns	11	+3	+3	+2	-1		+37.5%	+31.1%	+22.2%	-8.3%	
Nurse/ Midwife Manager	23	+0	+3	-5	+4		+0.4%	+15.3%	-17.6%	+17.7%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+13	+1		+19.0%	+19.0%	-100.0%	+8.3%	
Staff Nurse/ Staff Midwife	42	-5	-3	-6	+2		-9.6%	-7.2%	-13.3%	+5.3%	
Therapy Professions	9	+1	-1	+0			+20.0%	-6.2%	+3.6%		
Health Science/ Diagnostics	203	+23	+15	+14	+14	+1	+12.9%	+7.7%	+7.5%	+7.5%	+0.5%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	4	+1	-1	+1	+1		+33.3%	-20.0%	+33.3%	+33.3%	
Pharmacy	1				-1	-1				-50.0%	-50.0%
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	35	+8	+6	+1	+1		+29.0%	+19.2%	+3.9%	+1.5%	
Clerical (III & IV)	66	+6	+3	+6	-1	+2	+9.8%	+5.3%	+10.9%	-1.3%	+2.9%
Support	60	+5	+1	-0	+8		+8.3%	+1.1%	-0.3%	+14.3%	
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	24	-16	-17	-1	-3	-1	-39.8%	-41.3%	-2.0%	-11.1%	-4.0%
Care, other	1	-0	-1				-22.0%	-39.1%			
St. Luke's Rathgar	551	+44	+24	+28	+25	+1	+8.6%	+4.6%	+5.4%	+4.7%	+0.2%
Consultants	25	+2	-1	+1	-1	+0	+6.5%	-2.0%	+4.6%	-3.6%	+1.8%
Registrars	30	+9	+4	+6	+2	-1	+45.3%	+17.1%	+24.9%	+8.9%	-1.7%
SHO/ Interns	37	+2	+1	-3	+1	-5	+6.9%	+2.8%	-6.7%	+2.6%	-11.3%
Nurse/ Midwife Manager	72	+17	+13	+2	-3	-1	+31.2%	+22.7%	+3.5%	-3.5%	-1.5%
Nurse/ Midwife Specialist & AN/MP	18	+8	+6	+8	+2	-1	+85.9%	+47.9%	+81.0%	+9.1%	-7.3%
Staff Nurse/ Staff Midwife	207	+32	+37	+2	+20	+1	+18.6%	+21.6%	+1.0%	+10.8%	+0.5%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	39	+5	+5	+2	+3	-0	+16.2%	+15.7%	+4.6%	+7.1%	-1.1%
Health Science/ Diagnostics	67	+9	+5	+6	+6	-1	+14.8%	+7.7%	+9.9%	+10.0%	-1.8%
Social Workers	3	+1	-1	-0	+1		+46.2%	-27.7%	-5.0%	+42.5%	
Pharmacy	14	-0	+2	+1	+2	+0	-3.3%	+14.3%	+11.8%	+15.5%	+0.8%
Management (VIII & above)	5	+1	+1	+1	-1		+33.7%	+30.8%	+20.0%	-20.0%	

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,244	+1,015	+892	-34	+17.1%	+12.3%	+9.8%	+8.6%	-0.3%
Administrative/ Supervisory (V to VII)	16	+2	+2	+0	+2	+3	+14.0%	+12.6%	+2.2%	+12.7%	+19.0%
Clerical (III & IV)	61	-5	-15	-14	-11	-5	-8.1%	-19.4%	-18.2%	-15.4%	-7.6%
Support	26	-3	-3	-2	-2	-1	-8.9%	-11.0%	-8.2%	-6.7%	-5.3%
Maintenance/ Technical	5	+2	+2	+3	+3	+1	+66.7%	+66.7%	+150.0%	+150.0%	+33.3%
Health Care Assistants	151	+18	+19	+10	+20	+1	+13.7%	+14.3%	+7.1%	+15.2%	+0.7%
Care, other	1										
Naas General	777	+100	+76	+24	+44	-9	+14.8%	+10.9%	+3.2%	+5.9%	-1.2%
Consultants	35	+9	+9	+7	+3	+1	+33.7%	+33.7%	+24.1%	+8.7%	+3.0%
Registrars	42	+8	+10	+3	+4		+24.8%	+30.6%	+7.2%	+10.0%	
SHO/ Interns	28	+5	+3	+7	+2	+2	+21.7%	+12.0%	+33.3%	+7.7%	+7.7%
Nurse/ Midwife Manager	78	-0	+7	+1	+7	+1	-0.3%	+9.2%	+1.3%	+10.0%	+1.4%
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+3	-0		+22.8%	+22.8%	+28.8%	-2.3%	
Staff Nurse/ Staff Midwife	257	+38	+38	+12	-3	+1	+17.1%	+17.5%	+4.7%	-1.1%	+0.3%
Nursing/ Midwifery Student	29	+20	+17	+19	+21		+205.3%	+141.7%	+190.0%	+262.5%	
Nursing/ Midwifery other	16	+7	+5	+6	+6		+83.8%	+49.5%	+63.4%	+60.8%	
Therapy Professions	9	+3	+3	+0	+2		+59.5%	+59.5%	+3.8%	+30.4%	
Health Science/ Diagnostics	55	+11	+10	+8	+6	+1	+24.6%	+22.9%	+17.1%	+11.2%	+1.9%
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	+178.6%	
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	47	+12	+10	+9	+4		+32.8%	+25.7%	+22.9%	+8.8%	
Clerical (III & IV)	100	+18	+15	+12	+16	+3	+21.7%	+17.0%	+14.0%	+19.4%	+3.2%
Support	142	+26	+22	+14	+14	+1	+22.2%	+18.4%	+11.2%	+10.7%	+0.4%
Maintenance/ Technical	7	-3	-2	-2	-2	-1	-30.0%	-22.2%	-22.2%	-22.2%	-12.5%
Health Care Assistants	51	-0	-0	+0	-3	+0	-0.5%	-0.9%	+0.5%	-6.2%	+0.8%
Care, other	1	-1	-1		-1	-1	-45.1%	-45.1%		-45.1%	-44.4%
Coombe Women & Infants University	936	+162	+157	+107	+81	+8	+21.0%	+20.2%	+12.9%	+9.4%	+0.9%
Consultants	135	+36	+31	+28	+19	-3	+36.1%	+29.9%	+25.8%	+16.4%	-1.9%
Registrars	148	+27	+19	+22	+12	-1	+22.0%	+14.4%	+17.1%	+9.1%	-0.6%
SHO/ Interns	119	+16	+16	+17	+18	-17	+15.9%	+15.9%	+16.3%	+18.3%	-12.2%
Nurse/ Midwife Manager	220	+53	+24	+17	-2	-2	+31.7%	+12.2%	+8.4%	-1.1%	-1.0%
Nurse/ Midwife Specialist & AN/MP	52	+18	+18	+18	+19	+3	+53.4%	+52.6%	+54.0%	+55.5%	+5.0%

Aug 2020 (Dec 2015 figure: 9,663)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	11,316	+1,652	+1,244	+1,015	+892	-34	+17.1%	+12.3%	+9.8%	+8.6%	-0.3%
Staff Nurse/ Staff Midwife	707	+68	+11	+38	+53	-4	+10.7%	+1.6%	+5.7%	+8.1%	-0.6%
Nursing/ Midwifery Student	69	+60	+62	+59	+54	+1	+666.7%	+820.0%	+590.0%	+345.2%	+1.3%
Nursing/ Midwifery other	3	+1	+1	+1	+1		+47.2%	+47.2%	+47.9%	+47.2%	
Therapy Professions	120	+14	+7	+4	+11	+2	+12.8%	+6.2%	+3.5%	+10.2%	+1.4%
Health Science/ Diagnostics	221	+29	+21	+18	+19	+6	+14.9%	+10.2%	+8.6%	+9.5%	+2.6%
Social Workers	24	-1	-3	+0	+0	+1	-2.2%	-11.3%	+1.2%	+1.2%	+4.0%
Psychologists	5	-3	-4	-4	-0		-39.0%	-43.8%	-47.0%	-4.2%	
Pharmacy	67	+17	+12	+11	+2	-0	+34.2%	+21.8%	+20.4%	+3.1%	-0.4%
H&SC, Other	5	-2	-4	-3	-3	+2	-35.0%	-48.8%	-43.1%	-43.1%	+51.7%
Management (VIII & above)	41	+18	+15	+7	+8	+1	+78.1%	+56.0%	+20.1%	+23.2%	+2.3%
Administrative/ Supervisory (V to VII)	176	+31	+15	+15	+11	-1	+21.0%	+9.1%	+9.6%	+6.6%	-0.5%
Clerical (III & IV)	281	+17	+19	+20	+15	+6	+6.6%	+7.4%	+7.6%	+5.7%	+2.4%
Support	223	+16	-5	-10	+1	+0	+7.9%	-2.2%	-4.4%	+0.3%	+0.1%
Maintenance/ Technical	20	+2	+2	+0	+2		+10.8%	+11.1%	+0.8%	+12.7%	
Health Care Assistants	183	+5	-11	-3	+2	+3	+2.5%	-5.7%	-1.5%	+0.9%	+1.7%
Care, other	6	+1	+1	+2	+1		+12.9%	+27.3%	+57.1%	+10.0%	
Tallaght University	2,825	+423	+246	+257	+241	-4	+17.6%	+9.5%	+10.0%	+9.3%	-0.2%

Source: Health Service Personnel Census