

Dublin Midlands Hospital Group Employment Report: August 2021

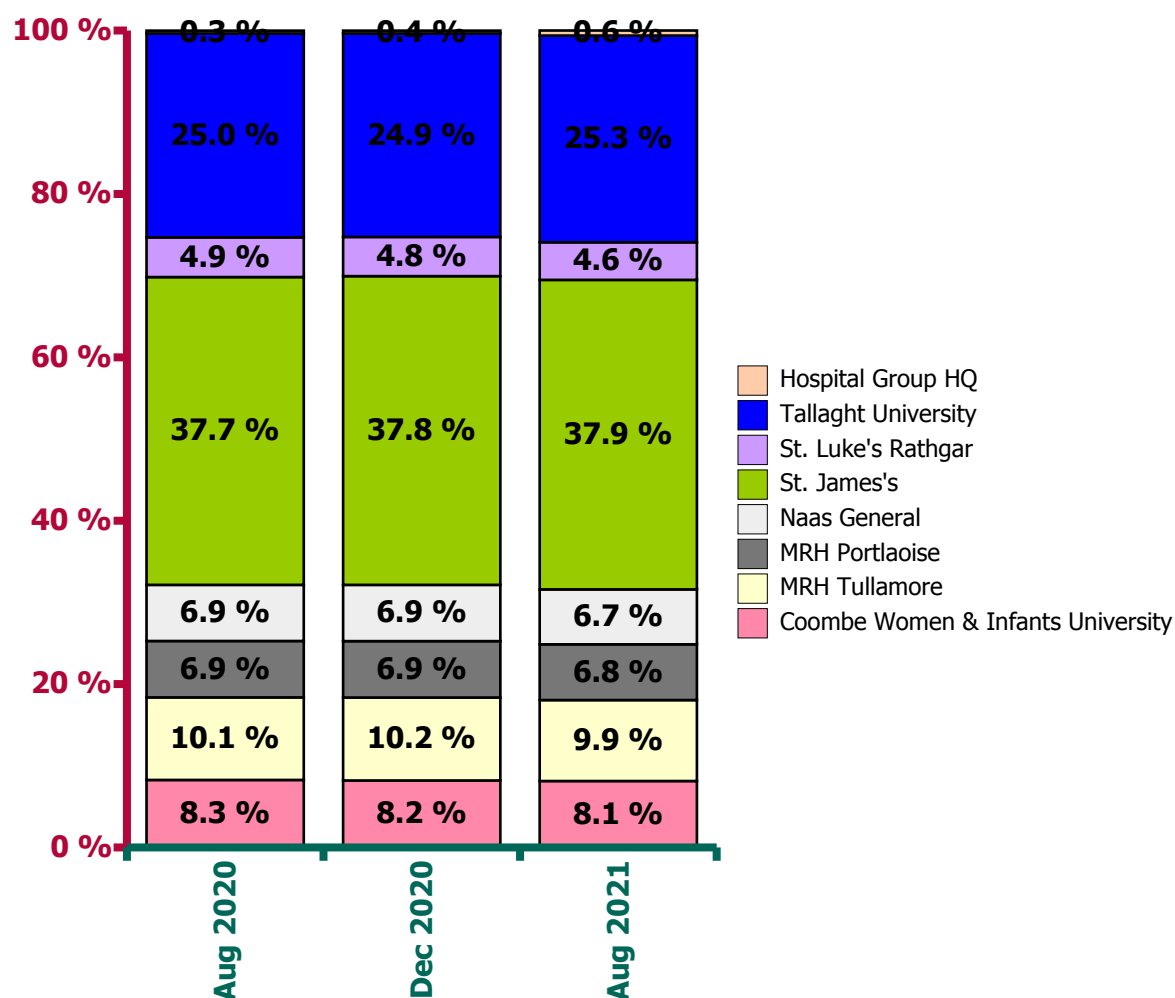
Employment by Staff Group

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
Consultants	504	507	+3	+0.6%	+8	+11
Registrars	526	532	+6	+1.1%	+10	+12
SHO/ Interns	453	461	+8	+1.8%	+1	+7
Medical/ Dental, other	7	8	+0	+0.4%	+0	+2
Medical & Dental	1,491	1,508	+17	+1.2%	+19	+31
Nurse/ Midwife Manager	937	945	+8	+0.9%	+37	+59
Nurse/ Midwife Specialist & AN/MP	243	239	-4	-1.6%	+3	+12
Staff Nurse/ Staff Midwife	2,958	2,974	+16	+0.6%	+24	+116
Nursing/ Midwifery Student	117	120	+4	+3.2%	+76	-71
Nursing/ Midwifery other	35	37	+2	+6.2%	-1	+1
Nursing & Midwifery	4,289	4,315	+27	+0.6%	+139	+115
Therapy Professions	405	403	-2	-0.5%	+6	+17
Health Science/ Diagnostics	986	988	+2	+0.2%	-12	-32
Social Workers	87	87	+0	+0.1%	-0	+2
Psychologists	16	16	-0	-1.7%	+3	+1
Pharmacy	252	254	+2	+0.7%	+11	+24
H&SC, Other	59	54	-4	-7.4%	+8	+25
Health & Social Care Professionals	1,806	1,803	-3	-0.2%	+15	+37
Management (VIII & above)	134	132	-1	-1.0%	+6	+10
Administrative/ Supervisory (V to VII)	540	541	+1	+0.2%	+19	+31
Clerical (III & IV)	1,089	1,092	+3	+0.3%	+46	+34
Management & Administrative	1,763	1,766	+3	+0.1%	+71	+74
Support	796	808	+13	+1.6%	+37	+32
Maintenance/ Technical	129	127	-2	-1.4%	-3	-4
General Support	924	935	+11	+1.2%	+34	+28
Health Care Assistants	1,258	1,276	+17	+1.4%	+58	+23
Care, other	23	23	+1	+3.4%	+2	+2
Patient & Client Care	1,281	1,299	+18	+1.4%	+60	+24

Dublin Midlands Hospital Group Employment by Hospital: Aug 2021

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
Coombe Women & Infants University	932	946	+14	+1.5%	+21	+10
MRH Tullamore	1,147	1,151	+5	+0.4%	+5	+9
MRH Portlaoise	789	794	+5	+0.6%	+14	+11
Naas General	785	782	-3	-0.4%	+5	+5
St. James's	4,345	4,404	+59	+1.4%	+138	+142
St. Luke's Rathgar	546	536	-10	-1.8%	-6	-15
Tallaght University	2,938	2,941	+4	+0.1%	+130	+116
Hospital Group HQ	72	70	-1	-1.6%	+31	+31

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
August 2021**

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
HSE	3,338	3,334	-4	-0.1%	+49	+42
Section 38 Hospitals	8,215	8,292	+77	+0.9%	+289	+268

HSE

Aug 2021 (Dec 2020 figure: 3,285)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,338	3,334	-4	-0.1%	+49	+42
Consultants	118	118	+0	+0.0%	+1	-1
Registrars	133	132	-1	-0.0%	+3	+7
SHO/ Interns	129	140	+10	+0.1%	+3	+7
Medical/ Dental, other	2	2	-0	-0.0%	-0	-0
Medical & Dental	382	391	+9	+2.4%	+7	+13
Nurse/ Midwife Manager	251	254	+3	+0.0%	+5	+3
Nurse/ Midwife Specialist & AN/MP	74	74	-0	-0.0%	-1	+3
Staff Nurse/ Staff Midwife	781	783	+2	+0.0%	+9	+33
Pre-registration Nurse/ Midwife Intern	15	12	-2	-0.2%	+12	+12
Pre-registration Nurse Intern (COVID-19)				-1.0%		-24
Nursing/ Midwifery awaiting registration	1	1	+0	+0.4%	-14	+1
Nursing/ Midwifery Student	16	14	-2	-0.1%	+12	-10
Nursing/ Midwifery other	7	7	+0	+0.1%	+2	+2
Nursing & Midwifery	1,128	1,132	+4	+0.3%	+27	+31
Therapy Professions	100	98	-2	-0.0%	-9	-5
Health Science/ Diagnostics	401	393	-8	-0.0%	-14	-10
Social Workers	9	9		+0.0%	+1	+1
Psychologists	5	5		+0.0%	+2	+1
Pharmacy	66	67	+1	+0.0%	+6	+14
H&SC, Other	22	18	-4	-0.2%	+14	+11
Health & Social Care Professionals	601	589	-12	-2.0%	-0	+12
Management (VIII & above)	36	36	-0	-0.0%	-0	+2
Administrative/ Supervisory (V to VII)	117	114	-3	-0.0%	-2	+1
Clerical (III & IV)	309	310	+1	+0.0%	+23	+16
Management & Administrative	462	460	-2	-0.5%	+21	+19
Support	131	130	-1	-0.0%	-4	-1
Maintenance/ Technical	47	45	-2	-0.0%	-2	-1
General Support	178	175	-3	-1.6%	-6	-3
Health Care Assistants	582	583	+0	+0.0%	-0	-31
Care, other	4	4		+0.0%	+0	
Patient & Client Care	586	587	+0	+0.1%	+0	-31

Section 38 Hospitals

Aug 2021 (Dec 2020 figure: 8,003)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	8,215	8,292	+77	+0.9%	+289	+268
Consultants	386	389	+3	+0.0%	+7	+12
Registrars	392	400	+7	+0.0%	+7	+5
SHO/ Interns	324	322	-2	-0.0%	-2	+0
Medical/ Dental, other	6	6	+0	+0.0%	+0	+2
Medical & Dental	1,108	1,116	+8	+0.7%	+12	+18
Nurse/ Midwife Manager	686	691	+5	+0.0%	+32	+55
Nurse/ Midwife Specialist & AN/MP	169	165	-4	-0.0%	+4	+8
Staff Nurse/ Staff Midwife	2,177	2,191	+14	+0.0%	+14	+83
<i>Pre-registration Nurse/ Midwife Intern</i>	84	83	-1	-0.0%	+76	+83
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-151
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	-2	-1
<i>Nursing/ Midwifery awaiting registration</i>	5	11	+6	+1.3%	+5	+6
Nursing/ Midwifery Student	101	106	+6	+0.1%	+64	-61
Nursing/ Midwifery other	28	30	+2	+0.1%	-3	-1
Nursing & Midwifery	3,160	3,183	+23	+0.7%	+111	+84
Therapy Professions	305	305	-0	-0.0%	+14	+22
Health Science/ Diagnostics	586	596	+10	+0.0%	+2	-23
Social Workers	78	78	+0	+0.0%	-1	+1
Psychologists	11	11	-0	-0.0%	+1	-0
Pharmacy	187	187	+0	+0.0%	+5	+11
H&SC, Other	37	37	-0	-0.0%	-5	+14
Health & Social Care Professionals	1,204	1,214	+9	+0.8%	+15	+25
Management (VIII & above)	98	97	-1	-0.0%	+7	+8
Administrative/ Supervisory (V to VII)	423	427	+4	+0.0%	+20	+30
Clerical (III & IV)	780	782	+2	+0.0%	+23	+17
Management & Administrative	1,301	1,306	+5	+0.4%	+50	+55
Support	664	678	+14	+0.0%	+41	+33
Maintenance/ Technical	82	82	-0	-0.0%	-1	-3
General Support	746	760	+14	+1.8%	+40	+30
Health Care Assistants	676	693	+17	+0.0%	+58	+53
Care, other	18	19	+1	+0.0%	+2	+2
Patient & Client Care	695	712	+18	+2.5%	+60	+55

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: August 2021

Coombe Women & Infants University

Aug 2021 (Dec 2020 figure: 925)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	932	946	+14	+1.5%	+21	+10
Consultants	35	34	-2	-0.0%	-4	-1
Registrars	38	37	-1	-0.0%	-5	-5
SHO/ Interns	27	27	0	+0.0%	-1	-1
Medical & Dental	100	97	-3	-3	-10	-7
Nurse/ Midwife Manager	79	81	+2	+0.0%	+0	+2
Nurse/ Midwife Specialist & AN/MP	15	15	0	+0.0%	+3	+2
Staff Nurse/ Staff Midwife	262	268	+6	+0.0%	+10	+11
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	-2	
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Pre-registration Nurse/ Midwife Intern	10	9	-1	-0.1%	+9	
Nursing/ Midwifery Student	21	20	-1	-0.0%	+8	-9
Nursing/ Midwifery other	16	17	+1	+0.0%	+1	+1
Nursing & Midwifery	393	400	+7	+7	+22	+7
Therapy Professions	8	8	-1	-0.1%	-1	-1
Health Science/ Diagnostics	54	53	-1	-0.0%	-2	-2
Social Workers	10	10	0	+0.0%		
Psychologists	1	1	0	+0.0%		-1
Pharmacy	8	8	0	+0.0%		
Health & Social Care Professionals	81	79	-1	-1	-3	-4
Management (VIII & above)	7	7	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	49	51	+2	+0.0%	+3	+4
Clerical (III & IV)	101	101	-0	-0.0%	+1	+1
Management & Administrative	157	159	+2	+2	+5	+5
Support	138	145	+7	+0.1%	+2	+3
Maintenance/ Technical	8	8	0	+0.0%	+1	+1
General Support	146	153	+7	+7	+3	+4
Health Care Assistants	54	55	+1	+0.0%	+1	+3
Care, other	2	3	+1	+0.5%	+2	+2
Patient & Client Care	56	58	+2	+2	+3	+5

MRH Tullamore

Aug 2021 (Dec 2020 figure: 1,146)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,147	1,151	+5	+0.4%	+5	+9
Consultants	48	49	+1	+0.0%	+3	+2
Registrars	51	49	-2	-0.0%	+1	+9
SHO/ Interns	45	51	+6	+0.1%	+4	+6
Medical/ Dental, other	2	2	-0	-0.0%	-0	-0
Medical & Dental	146	150	+5	+5	+7	+16
Nurse/ Midwife Manager	85	83	-3	-0.0%	-4	-6
Nurse/ Midwife Specialist & AN/MP	24	24	+1	+0.0%	-1	+1
Staff Nurse/ Staff Midwife	301	305	+4	+0.0%	-1	+13
Nursing/ Midwifery Student	10	7	-2	-0.2%	+5	-7
Nursing/ Midwifery other	2	2	0	+0.0%		-0
Nursing & Midwifery	421	421	+0	+0	-1	+1
Therapy Professions	37	37	-0	-0.0%	-1	+0
Health Science/ Diagnostics	89	89	+1	+0.0%	-1	-2
Pharmacy	36	38	+2	+0.0%	+6	+12
H&SC, Other	2	1	-1	-0.7%	+1	-2
Health & Social Care Professionals	164	165	+1	+1	+4	+7
Management (VIII & above)	5	5	-0	-0.0%		-0
Administrative/ Supervisory (V to VII)	26	25	-1	-0.0%	-3	-4
Clerical (III & IV)	96	97	+1	+0.0%	+2	+6
Management & Administrative	128	128	+0	+0	-1	+2
Support	27	26	-0	-0.0%	-2	-1
Maintenance/ Technical	28	27	-1	-0.0%	-1	-2
General Support	55	53	-1	-1	-3	-3
Health Care Assistants	232	233	+0	+0.0%	-0	-15
Care, other	1	1	0	+0.0%		
Patient & Client Care	234	234	+0	+0	-0	-15

MRH Portlaoise

Aug 2021 (Dec 2020 figure: 780)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	789	794	+5	+0.6%	+14	+11
Consultants	24	24	+0	+0.0%	-0	-1
Registrars	38	37	-1	-0.0%	+0	-0
SHO/ Interns	30	38	+7	+0.2%	-3	-2
Medical & Dental	92	98	+6	+6	-3	-3
Nurse/ Midwife Manager	64	66	+3	+0.0%	+4	+3
Nurse/ Midwife Specialist & AN/MP	20	20	-0	-0.0%	+0	+3
Staff Nurse/ Staff Midwife	229	230	+1	+0.0%	+10	+21
Nursing/ Midwifery Student	6	6	+0	+0.0%	+6	-4
Nursing/ Midwifery other	2	2	-0	-0.0%	-0	-0
Nursing & Midwifery	321	325	+3	+3	+20	+23
Therapy Professions	19	18	-1	-0.1%	-1	-0
Health Science/ Diagnostics	43	43	-0	-0.0%	-0	+3
Pharmacy	11	12	+0	+0.0%	-2	-0
Health & Social Care Professionals	74	72	-1	-1	-3	+2
Management (VIII & above)	3	3	0	+0.0%	-1	
Administrative/ Supervisory (V to VII)	16	16	-1	-0.0%	-0	-1
Clerical (III & IV)	76	76	-1	-0.0%	+3	+3
Management & Administrative	95	94	-1	-1	+1	+3
Support	19	19	-0	-0.0%	-1	+1
Maintenance/ Technical	9	8	-0	-0.0%	-1	+0
General Support	28	27	-0	-0	-1	+2
Health Care Assistants	178	176	-1	-0.0%	-1	-15
Care, other	1	1	0	+0.0%		
Patient & Client Care	179	177	-1	-1	-1	-15

Naas General

Aug 2021 (Dec 2020 figure: 777)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	785	782	-3	-0.4%	+5	+5
Consultants	24	23	-1	-0.0%	-2	-2
Registrars	29	32	+4	+0.1%	+4	+2
SHO/ Interns	40	37	-3	-0.1%	+0	-0
Medical & Dental	92	93	+0	+0	+3	+1
Nurse/ Midwife Manager	70	72	+2	+0.0%	+3	+1
Nurse/ Midwife Specialist & AN/MP	17	17	+0	+0.0%	+1	-1
Staff Nurse/ Staff Midwife	210	207	-3	-0.0%	-0	+0
Nursing/ Midwifery other	2	2	0	+0.0%	+1	+1
Nursing & Midwifery	300	299	-1	-1	+5	+1
Therapy Professions	36	35	-1	-0.0%	-5	-5
Health Science/ Diagnostics	64	64	-0	-0.0%	-4	-3
Social Workers	4	4	0	+0.0%	+1	+1
Pharmacy	13	13	-0	-0.0%	-2	-1
Health & Social Care Professionals	118	116	-2	-2	-10	-7
Management (VIII & above)	5	5	+0	+0.0%	-1	+0
Administrative/ Supervisory (V to VII)	19	19	+0	+0.0%	+2	+4
Clerical (III & IV)	66	64	-1	-0.0%	+6	+3
Management & Administrative	90	89	-1	-1	+7	+7
Support	31	31	-0	-0.0%	+3	+5
Maintenance/ Technical	6	5	-1	-0.1%	-1	
General Support	37	36	-1	-1	+2	+5
Health Care Assistants	149	150	+1	+0.0%	-0	-1
Care, other				-1.0%	-1	-1
Patient & Client Care	149	150	+1	+1	-1	-2

St. James's

Aug 2021 (Dec 2020 figure: 4,266)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,345	4,404	+59	+1.4%	+138	+142
Consultants	215	217	+2	+0.0%	+5	+10
Registrars	195	200	+6	+0.0%	-5	-5
SHO/ Interns	175	182	+7	+0.0%	+6	+8
Medical/ Dental, other	6	6	+0	+0.0%	+0	+2
Medical & Dental	590	605	+15	+15	+7	+15
Nurse/ Midwife Manager	363	366	+3	+0.0%	+18	+29
Nurse/ Midwife Specialist & AN/MP	102	100	-2	-0.0%	+5	+9
Staff Nurse/ Staff Midwife	1,167	1,171	+4	+0.0%	-8	+27
Nursing/ Midwifery Student	34	35	+1	+0.0%	+28	-35
Nursing/ Midwifery other	9	10	+1	+0.1%	-4	-2
Nursing & Midwifery	1,675	1,682	+7	+7	+39	+28
Therapy Professions	167	166	-1	-0.0%	+2	+12
Health Science/ Diagnostics	311	319	+8	+0.0%	-3	-23
Social Workers	44	44	+0	+0.0%	-2	+1
Psychologists	4	4	0	+0.0%	-1	-1
Pharmacy	111	110	-1	-0.0%	+1	+9
H&SC, Other	35	35	-0	-0.0%	-1	+17
Health & Social Care Professionals	672	678	+6	+6	-5	+14
Management (VIII & above)	50	50	+0	+0.0%	+7	+9
Administrative/ Supervisory (V to VII)	191	193	+3	+0.0%	+8	+19
Clerical (III & IV)	390	391	+1	+0.0%	+13	+7
Management & Administrative	631	635	+4	+4	+28	+35
Support	293	299	+6	+0.0%	+22	+18
Maintenance/ Technical	54	54	-0	-0.0%	-2	-4
General Support	347	353	+6	+6	+20	+15
Health Care Assistants	420	442	+22	+0.1%	+50	+37
Care, other	10	10	-0	-0.0%	-1	-1
Patient & Client Care	430	452	+21	+21	+49	+36

St. Luke's Rathgar

Aug 2021 (Dec 2020 figure: 542)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	546	536	-10	-1.8%	-6	-15
Consultants	22	22	0	+0.0%		
Registrars	16	14	-2	-0.1%	-2	-4
SHO/ Interns	13	13	0	+0.0%	+1	+2
Medical & Dental	51	49	-2	-2	-1	-2
Nurse/ Midwife Manager	27	27	0	+0.0%		+4
Nurse/ Midwife Specialist & AN/MP	14	13	-1	-0.1%	-1	
Staff Nurse/ Staff Midwife	40	41	+1	+0.0%	+2	-2
Nursing & Midwifery	81	81	-0	-0	+0	+3
Therapy Professions	7	8	+1	+0.1%	-1	-0
Health Science/ Diagnostics	202	195	-7	-0.0%	-10	-8
Social Workers	5	5	0	+0.0%		
Psychologists	5	5	0	+0.0%	+2	+1
Pharmacy	3	3	0	+0.0%	+2	+2
H&SC, Other	6	6	0	+0.0%	+2	+2
Health & Social Care Professionals	229	223	-6	-6	-5	-3
Management (VIII & above)	5	5	0	+0.0%		
Administrative/ Supervisory (V to VII)	36	34	-2	-0.1%	-2	-1
Clerical (III & IV)	60	60	0	+0.0%	+3	-6
Management & Administrative	101	99	-2	-2	+1	-7
Support	54	54	0	+0.0%	-4	-6
Maintenance/ Technical	5	5	0	+0.0%		
General Support	59	59			-4	-6
Health Care Assistants	24	24	0	+0.0%	+1	-1
Care, other	2	2	0	+0.0%	+1	+1
Patient & Client Care	25	25			+2	+0

Tallaght University

Aug 2021 (Dec 2020 figure: 2,812)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	2,938	2,941	+4	+0.1%	+130	+116
Consultants	136	138	+2	+0.0%	+5	+3
Registrars	160	163	+3	+0.0%	+16	+15
SHO/ Interns	121	113	-9	-0.1%	-7	-7
Medical & Dental	418	413	-5	-5	+15	+11
Nurse/ Midwife Manager	244	245	+0	+0.0%	+13	+24
Nurse/ Midwife Specialist & AN/MP	52	50	-2	-0.0%	-3	-2
Staff Nurse/ Staff Midwife	748	752	+5	+0.0%	+12	+45
<i>Nursing/ Midwifery awaiting registration</i>	5	11	+6	+1.3%	+6	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>	41	40	-1	-0.0%	+32	
Nursing/ Midwifery Student	46	52	+6	+0.1%	+28	-17
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,092	1,101	+9	+9	+50	+50
Therapy Professions	130	131	+2	+0.0%	+13	+11
Health Science/ Diagnostics	221	224	+2	+0.0%	+7	+3
Social Workers	24	24	+0	+0.0%	+1	+1
Psychologists	6	6	-0	-0.0%	+2	+2
Pharmacy	68	69	+1	+0.0%	+4	+2
H&SC, Other	2	2	0	+0.0%	-4	-3
Health & Social Care Professionals	452	457	+5	+5	+22	+15
Management (VIII & above)	41	40	-1	-0.0%	-1	-2
Administrative/ Supervisory (V to VII)	184	183	-1	-0.0%	+9	+7
Clerical (III & IV)	289	290	+1	+0.0%	+9	+9
Management & Administrative	514	513	-1	-1	+17	+15
Support	234	234	+1	+0.0%	+17	+12
Maintenance/ Technical	20	20	0	+0.0%	+0	
General Support	254	254	+1	+1	+17	+12
Health Care Assistants	202	196	-6	-0.0%	+8	+13
Care, other	6	7	+0	+0.0%	+0	+1
Patient & Client Care	208	203	-5	-5	+8	+14

Hospital Group HQ

Aug 2021 (Dec 2020 figure: 40)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	72	70	-1	-1.6%	+31	+31
<i>Senior House Officer</i>	1	1	+0	+0.0%	+1	
SHO/ Interns	1	1	+0	+0.0%	+1	+1
Medical & Dental	1	1	+0	+0	+1	+1
Nurse/ Midwife Manager	4	5	+1	+0.2%	+2	+2
<i>Other Nursing/ Midwifery</i>	1	1	+1	+1.0%	+1	
Nursing/ Midwifery other	1	1	+1	+1.0%	+1	+1
Nursing & Midwifery	5	6	+1	+1	+3	+3
<i>Radiation Therapists</i>	2	1	-1	-0.5%	+1	
Health Science/ Diagnostics	2	1	-1	-0.5%	+1	+1
<i>Pharmacy</i>	2	1	-1	-0.4%	+1	
Pharmacy	2	1	-1	-0.4%	+1	+1
<i>Vaccinators</i>	14	11	-3	-0.2%	+11	
H&SC, Other	14	11	-3	-0.2%	+11	+11
Health & Social Care Professionals	18	13	-4	-4	+13	+13
Management (VIII & above)	18	18	-0	-0.0%	+1	+2
Administrative/ Supervisory (V to VII)	20	20	+0	+0.0%	+2	+2
Clerical (III & IV)	11	13	+2	+0.2%	+10	+10
Management & Administrative	48	50	+2	+2	+13	+14

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
Consultant Anaesthesia	73	71	-1	-2.0%		+3
Consultant Dentistry	2	2			+0	
Consultant Emergency Medicine	21	21	+0	+0.9%	+1	+2
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	165	169	+4	+2.4%	+8	+9
Consultant Obstetrics & Gynaecology	28	27	-1	-3.6%	-4	-2
Consultant Paediatrics	10	9	-1	-5.1%	-1	-1
Consultant Pathology	53	54	+2	+3.0%	+2	+3
Consultant Psychiatry	8	8	+0	+0.6%	+1	+0
Consultant Radiology	63	62	-1	-1.5%	-2	-3
Consultant Surgery	81	82	+1	+1.1%	+3	-1
Consultants	504	507	+3	+0.6%	+8	+11
Registrar	281	270	-11	-4.0%	-7	-7
Senior Registrar	19	18	-1	-5.1%	-2	-1
Specialist Registrar	226	244	+18	+8.1%	+19	+19
Registrars	526	532	+6	+1.1%	+10	+12
Interns	158	144	-14	-9.1%	-8	-14
Senior House Officer	295	317	+23	+7.7%	+9	+22
SHO/ Interns	453	461	+8	+1.8%	+1	+7
Dentists	1	1				
Other Medical	6	6	+0	+0.5%	+0	+2
Medical/ Dental, other	7	8	+0	+0.4%	+0	+2
Medical & Dental	1,491	1,508	+17	+1.2%	+19	+31
Clinical Nurse/ Midwife Manager	849	854	+6	+0.7%	+32	+54
Director Nursing/Midwifery, Assistant	78	80	+2	+2.3%	+4	+5
Director of Nursing/Midwifery	10	11	+1	+8.5%	+1	-1
Nurse/ Midwife Manager	937	945	+8	+0.9%	+37	+59
Advanced Nurse/ Midwife Practitioner	83	82	-1	-0.8%	+0	+9
Clinical Nurse/ Midwife Specialist	160	157	-3	-1.9%	+3	+3
Nurse/ Midwife Specialist & AN/MP	243	239	-4	-1.6%	+3	+12
Nursing Bank	11	9	-2	-20.1%	-8	-1
Staff Midwives	203	201	-2	-1.1%	+13	+8
Staff Nurse [Psychiatric]	24	22	-2	-6.7%	-3	+0
Staff Nurses [General/ Children's]	2,720	2,742	+22	+0.8%	+22	+109
Staff Nurse/ Staff Midwife	2,958	2,974	+16	+0.6%	+24	+116
Pre-registration Nurse/ Midwife Intern	99	96	-3	-3.2%	+96	+96
Pre-registration Nurse Intern (COVID-19)				-100.0%	-28	-175
Post-registration Nurse/ Midwife Student	12	12			-1	-1
Nursing/ Midwifery awaiting registration	6	13	+7	+115.5%	+9	+8
Nursing/ Midwifery Student	117	120	+4	+3.2%	+76	-71
Nursing Education/Clinical	29	30	+1	+3.4%	-3	-2

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
Other Nursing/ Midwifery	6	7	+1	+20.4%	+2	+2
Nursing/ Midwifery other	35	37	+2	+6.2%	-1	+1
Nursing & Midwifery	4,289	4,315	+27	+0.6%	+139	+115
Dietitians	99	99	+0	+0.2%	+1	+4
Occupational Therapists	73	74	+1	+2.0%	-1	+3
Orthoptists	2	2	+0	+6.0%		
Physiotherapists	180	176	-4	-2.3%	+3	+4
Podiatrists & Chiropodists	3	4	+0	+10.6%	+0	+0
Speech & Language Therapists	48	48	-0	-0.4%	+3	+5
Therapy Professions	405	403	-2	-0.5%	+6	+17
Audiology	3	3	+0	+2.4%	-0	+0
Biochemists	10	10			+0	+0
Clinical Engineering	41	41	-0	-0.0%	+0	-2
Clinical Measurement	71	74	+3	+4.1%	-2	+0
Dosimetrists	2	1	-1	-50.0%	-1	-1
Medical Science	390	389	-1	-0.2%	-0	-13
Perfusionists	3	3			-1	-1
Phlebotomists	49	50	+0	+1.0%	+4	+4
Physicists	62	62	-1	-1.0%	+0	-11
Radiation Therapists	147	141	-6	-4.1%	-6	-4
Radiographers	208	215	+7	+3.4%	-6	-5
Health Science/ Diagnostics	986	988	+2	+0.2%	-12	-32
Social Workers	87	87	+0	+0.1%	-0	+2
Psychologists	16	16	-0	-1.7%	+3	+1
Pharmacy	252	254	+2	+0.7%	+11	+24
Dental Hygienists	0	0				
HSCP Trainees/ Students	8	8	-1	-8.7%	-6	-3
Other Health & Social Care	32	32	-0	-1.4%	-0	+13
Vaccinators	18	15	-3	-17.3%	+15	+15
H&SC, Other	59	54	-4	-7.4%	+8	+25
Health & Social Care Professionals	1,806	1,803	-3	-0.2%	+15	+37
Executive Management	23	23	-0	-1.0%	+1	+1
Senior Management (VIII & GM)	110	109	-1	-1.1%	+5	+9
Management (VIII & above)	134	132	-1	-1.0%	+6	+10
Administrative/ Supervisory (V to VII)	540	541	+1	+0.2%	+19	+31
Clerical (III & IV)	1,089	1,092	+3	+0.3%	+46	+34
Management & Administrative	1,763	1,766	+3	+0.1%	+71	+74
Catering	89	87	-2	-2.4%	-4	-1
Household Services	356	359	+3	+0.9%	+8	+2
Other Labs & Associated	111	119	+8	+7.5%	+24	+22
Other Support	95	97	+2	+1.9%	+3	+1
Portering	144	146	+2	+1.1%	+6	+7

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	+0.6%	+338	+310
Support	796	808	+13	+1.6%	+37	+32
Maintenance/ Technical	129	127	-2	-1.4%	-3	-4
General Support	924	935	+11	+1.2%	+34	+28
HCA, Nurse's Aide, etc.	1,241	1,259	+18	+1.4%	+54	+73
HCA (Student Nurse/Midwife COVID-19)	1	1			+1	-55
Health & Social Care Assistants	16	16	-0	-1.9%	+3	+4
Health Care Assistants	1,258	1,276	+17	+1.4%	+58	+23
Care, other	23	23	+1	+3.4%	+2	+2
Patient & Client Care	1,281	1,299	+18	+1.4%	+60	+24

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,626	13,090	1.13	22.9%	77.1%	1.06	1.15	81.7%	71.8%	84.7%	77.5%	22.5%	92.7%	72.9%
Consultant Anaesthesia	71	81	1.13	55.6%	44.4%	1.12	1.15	81.5%	81.5%	80.6%	84.0%	16.0%	82.2%	86.1%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	21	23	1.10	56.5%	43.5%	1.11	1.09	69.6%	69.6%	70.0%	78.3%	21.7%	69.2%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	169	183	1.08	54.1%	45.9%	1.04	1.14	74.3%	74.3%	70.2%	89.1%	10.9%	91.9%	85.7%
Consultant Obstetrics & Gynaecology	27	28	1.05	46.4%	53.6%	1.00	1.10	92.9%	92.9%	93.3%	92.9%	7.1%	100.0%	86.7%
Consultant Paediatrics	9	10	1.05	70.0%	30.0%	1.00	1.20	80.0%	80.0%	66.7%	90.0%	10.0%	100.0%	66.7%
Consultant Pathology	54	56	1.03	46.4%	53.6%	1.00	1.07	87.5%	87.5%	80.0%	92.9%	7.1%	100.0%	86.7%
Consultant Psychiatry	8	9	1.15	22.2%	77.8%	1.00	1.20	66.7%	66.7%	57.1%	77.8%	22.2%	100.0%	71.4%
Consultant Radiology	62	66	1.07	63.6%	36.4%	1.10	1.03	89.4%	89.4%	87.5%	93.9%	6.1%	90.5%	100.0%
Consultant Surgery	82	92	1.12	79.3%	20.7%	1.11	1.15	73.9%	73.9%	73.7%	89.1%	10.9%	87.7%	94.7%
Consultants	507	552	1.09	58.5%	41.5%	1.07	1.12	79.3%	81.4%	76.4%	88.9%	11.1%	89.8%	87.8%
Registrar	270	297	1.10	58.6%	41.4%	1.11	1.09	2.4%	2.4%	1.6%	99.0%	1.0%	99.4%	98.4%
Senior Registrar	18	20	1.10	70.0%	30.0%	1.07	1.16	15.0%	15.0%	16.7%	95.0%	5.0%	100.0%	83.3%
Specialist Registrar	244	265	1.09	49.4%	50.6%	1.07	1.10	0.0%	0.0%	0.0%	96.6%	3.4%	98.5%	94.8%
Registrars	532	582	1.09	54.8%	45.2%	1.09	1.10	1.7%	2.2%	1.1%	97.8%	2.2%	99.1%	96.2%
Interns	144	153	1.06	36.6%	63.4%	1.10	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	317	361	1.14	46.8%	53.2%	1.17	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	461	514	1.11	43.8%	56.2%	1.15	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	8	1.32	37.5%	62.5%	1.64	1.18	50.0%	50.0%	80.0%	50.0%	50.0%	33.3%	60.0%
Medical/ Dental, other	8	10	1.33	40.0%	60.0%	1.41	1.28	50.0%	25.0%	66.7%	50.0%	50.0%	50.0%	50.0%
Medical & Dental	1,508	1,658	1.10	52.5%	47.5%	1.10	1.10	27.3%	31.1%	23.1%	95.2%	4.8%	95.6%	94.8%

Clinical Nurse/ Midwife Manager	854	953	1.12	5.4%	94.6%	1.01	1.12	98.4%	98.4%	98.4%	74.5%	25.5%	94.1%	73.4%
Director Nursing/Midwifery, Assistant	80	83	1.04	8.4%	91.6%	1.01	1.05	98.8%	98.8%	100.0%	89.2%	10.8%	85.7%	89.5%
Director of Nursing/Midwifery	11	12	1.09		100.0%		1.09	83.3%	83.3%	83.3%	91.7%	8.3%		91.7%
Nurse/ Midwife Manager	945	1,048	1.11	5.5%	94.5%	1.01	1.12	98.3%	96.6%	98.4%	75.9%	24.1%	93.1%	74.8%
Advanced Nurse/ Midwife Practitioner	82	88	1.07	8.0%	92.0%	1.01	1.08	96.6%	96.6%	97.5%	85.2%	14.8%	85.7%	85.2%
Clinical Nurse/ Midwife Specialist	157	185	1.18	3.2%	96.8%	1.00	1.19	96.8%	96.8%	96.6%	65.9%	34.1%	100.0%	64.8%
Nurse/ Midwife Specialist & AN/MP	239	273	1.14	4.8%	95.2%	1.01	1.15	96.7%	92.3%	96.9%	72.2%	27.8%	92.3%	71.2%
Nursing Bank	9	19	2.15	5.3%	94.7%	3.23	2.12	100.0%	100.0%	100.0%	10.5%	89.5%	0.0%	11.1%
Staff Midwives	201	230	1.14		100.0%		1.14	93.5%	93.5%	93.5%	55.7%	44.3%		55.7%
Staff Nurse [Psychiatric]	22	25	1.13	28.0%	72.0%	1.23	1.10	96.0%	96.0%	94.4%	88.0%	12.0%	85.7%	88.9%
Staff Nurses [General/ Children's]	2,742	3,042	1.11	11.2%	88.8%	1.02	1.12	94.0%	94.0%	94.8%	74.6%	25.4%	92.9%	72.3%
Staff Nurse/ Staff Midwife	2,974	3,316	1.12	10.5%	89.5%	1.03	1.13	94.0%	88.2%	94.7%	73.0%	27.0%	92.5%	70.8%
Pre-registration Nurse/ Midwife Intern	96	193	2.01	4.7%	95.3%	2.00	2.01	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.5%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	13	14	1.08		100.0%		1.08	85.7%	85.7%	85.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	120	230	1.91	3.9%	96.1%	2.00	1.91	5.2%	0.0%	5.4%	99.6%	0.4%	100.0%	99.5%
Nursing Education/Clinical	30	34	1.14	5.9%	94.1%	1.00	1.15	100.0%	100.0%	100.0%	61.8%	38.2%	100.0%	59.4%
Other Nursing/ Midwifery	7	8	1.14		100.0%		1.14	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Nursing/ Midwifery other	37	42	1.14	4.8%	95.2%	1.00	1.15	97.6%	100.0%	97.5%	59.5%	40.5%	100.0%	57.5%
Nursing & Midwifery	4,315	4,909	1.14	8.8%	91.2%	1.03	1.15	91.0%	87.7%	91.3%	74.7%	25.3%	92.8%	73.0%
Dietitians	99	114	1.15	0.9%	99.1%	1.00	1.15	86.0%	86.0%	86.7%	81.6%	18.4%	100.0%	81.4%
Occupational Therapists	74	81	1.09	8.6%	91.4%	1.00	1.10	77.8%	77.8%	79.7%	85.2%	14.8%	100.0%	83.8%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	176	206	1.17	16.5%	83.5%	1.12	1.18	81.6%	81.6%	84.3%	79.1%	20.9%	88.2%	77.3%
Podiatrists & Chiropodists	4	6	1.56	33.3%	66.7%	1.34	1.69	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	48	56	1.17	1.8%	98.2%	1.02	1.18	76.8%	76.8%	76.4%	69.6%	30.4%	100.0%	69.1%
Therapy Professions	403	465	1.15	9.7%	90.3%	1.10	1.16	81.7%	66.7%	83.3%	78.9%	21.1%	88.9%	77.9%
Audiology	3	5	1.68		100.0%		1.68	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	10	11	1.16	45.5%	54.5%	1.11	1.20	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%

Clinical Engineering	41	41	1.01	78.0%	22.0%	1.00	1.03	97.6%	97.6%	88.9%	95.1%	4.9%	100.0%	77.8%
Clinical Measurement	74	82	1.10	22.0%	78.0%	1.07	1.11	95.1%	95.1%	93.8%	84.1%	15.9%	88.9%	82.8%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Science	389	427	1.10	19.4%	80.6%	1.05	1.11	97.4%	97.4%	97.7%	80.1%	19.9%	92.8%	77.0%
Perfusionists	3	4	1.22	50.0%	50.0%	1.00	1.56	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Phlebotomists	50	56	1.12	25.0%	75.0%	1.07	1.14	92.9%	92.9%	90.5%	62.5%	37.5%	71.4%	59.5%
Physicists	62	63	1.02	58.7%	41.3%	1.00	1.06	95.2%	95.2%	92.3%	95.2%	4.8%	100.0%	88.5%
Radiation Therapists	141	151	1.07	13.2%	86.8%	1.00	1.09	81.5%	81.5%	85.5%	80.1%	19.9%	100.0%	77.1%
Radiographers	215	237	1.10	23.6%	76.4%	1.01	1.13	97.9%	97.9%	97.8%	87.8%	12.2%	98.2%	84.5%
Health Science/ Diagnostics	988	1,078	1.09	24.8%	75.2%	1.03	1.11	94.5%	93.6%	94.8%	82.4%	17.6%	94.8%	78.3%
Social Workers	87	95	1.09	14.7%	85.3%	1.01	1.11	91.6%	85.7%	92.6%	87.4%	12.6%	100.0%	85.2%
Psychologists	16	17	1.06	11.8%	88.2%	1.00	1.07	82.4%	100.0%	80.0%	82.4%	17.6%	100.0%	80.0%
Pharmacy	254	276	1.09	12.3%	87.7%	1.04	1.09	77.5%	76.5%	77.7%	84.4%	15.6%	97.1%	82.6%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	8	8	1.06	50.0%	50.0%	1.00	1.14	12.5%	12.5%	25.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	34	1.08	29.4%	70.6%	1.00	1.11	94.1%	94.1%	91.7%	82.4%	17.6%	100.0%	75.0%
Vaccinators	15	42	2.78	9.5%	90.5%	1.96	2.91	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	54	85	1.56	21.2%	78.8%	1.12	1.75	40.0%	55.6%	35.8%	42.4%	57.6%	77.8%	32.8%
Health & Social Care	1,803	2,016	1.12	18.8%	81.2%	1.04	1.14	86.7%	86.8%	86.7%	80.4%	19.6%	93.7%	77.3%
Executive Management	23	24	1.03	50.0%	50.0%	1.00	1.07	95.8%	95.8%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	109	113	1.04	28.3%	71.7%	1.00	1.05	95.6%	95.6%	95.1%	94.7%	5.3%	100.0%	92.6%
Management (VIII & above)	132	137	1.03	32.1%	67.9%	1.00	1.05	95.6%	97.7%	94.6%	95.6%	4.4%	100.0%	93.5%
Administrative/ Supervisory (V to VII)	541	579	1.07	23.5%	76.5%	1.01	1.09	95.9%	93.4%	96.6%	82.0%	18.0%	97.8%	77.2%
Clerical (III & IV)	1,092	1,281	1.17	15.3%	84.7%	1.04	1.20	86.6%	79.1%	87.9%	65.4%	34.6%	94.9%	60.1%
Management & Administrative	1,766	1,997	1.13	18.8%	81.2%	1.03	1.16	89.9%	86.4%	90.7%	72.3%	27.7%	96.5%	66.7%
Catering	87	93	1.07	28.0%	72.0%	1.04	1.08	95.7%	95.7%	98.5%	82.8%	17.2%	96.2%	77.6%
Household Services	359	440	1.22	19.8%	80.2%	1.13	1.25	89.8%	89.8%	94.9%	44.8%	55.2%	46.0%	44.5%
Other Labs & Associated	119	129	1.08	34.9%	65.1%	1.06	1.10	70.5%	70.5%	71.4%	89.1%	10.9%	95.6%	85.7%
Other Support	97	108	1.11	43.5%	56.5%	1.04	1.18	98.1%	98.1%	98.4%	80.6%	19.4%	97.9%	67.2%
Portering	146	154	1.06	89.0%	11.0%	1.04	1.18	88.3%	88.3%	82.4%	90.9%	9.1%	93.4%	70.6%

Support	808	924	1.14	37.0%	63.0%	1.07	1.19	88.4%	82.5%	91.9%	66.7%	33.3%	82.5%	57.4%
Maintenance	121	122	1.01	98.4%	1.6%	1.01	1.00	97.5%	97.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	127	128	1.01	98.4%	1.6%	1.01	1.00	97.7%	97.6%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	935	1,052	1.13	44.5%	55.5%	1.05	1.19	89.5%	86.5%	92.0%	70.7%	29.3%	87.2%	57.5%
HCA, Nurse's Aide, etc.	1,259	1,410	1.12	32.4%	67.6%	1.05	1.15	89.1%	89.1%	86.7%	74.5%	25.5%	89.9%	67.1%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health & Social Care Assistants	16	17	1.08	29.4%	70.6%	1.21	1.03	82.4%	82.4%	75.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	1,276	1,428	1.12	32.4%	67.6%	1.06	1.15	89.1%	94.4%	86.5%	74.8%	25.2%	90.0%	67.5%
Other Care Grades	23	30	1.29	50.0%	50.0%	1.33	1.25	80.0%	80.0%	93.3%	56.7%	43.3%	53.3%	60.0%
Care, other	23	30	1.29	50.0%	50.0%	1.33	1.25	80.0%	66.7%	93.3%	56.7%	43.3%	53.3%	60.0%
Patient & Client Care	1,299	1,458	1.12	32.7%	67.3%	1.06	1.15	88.9%	93.5%	86.6%	74.4%	25.6%	88.9%	67.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,626	13,090	1.13	22.9%	77.1%	1.06	1.15	81.7%	71.8%	84.7%	77.5%	22.5%	92.7%	72.9%
Coombe Women & Infants University	946	1,074	1.14	12.6%	87.4%	1.02	1.15	83.0%	83.0%	84.7%	68.3%	31.7%	88.1%	88.1%
MRH Tullamore	1,151	1,342	1.17	23.3%	76.7%	1.17	1.16	78.7%	78.7%	84.2%	79.4%	20.6%	95.8%	95.8%
MRH Portlaoise	794	915	1.15	20.3%	79.7%	1.10	1.17	76.2%	76.2%	81.3%	73.9%	26.1%	97.8%	97.8%
Naas General	782	866	1.11	19.4%	80.6%	1.04	1.12	89.7%	89.7%	92.1%	75.5%	24.5%	93.5%	93.5%
St. James's	4,404	4,933	1.12	24.4%	75.6%	1.05	1.15	84.1%	84.1%	86.2%	79.9%	20.1%	93.4%	93.4%
St. Luke's Rathgar	536	571	1.07	26.3%	73.7%	1.02	1.08	80.6%	80.6%	83.4%	84.6%	15.4%	97.3%	97.3%
Tallaght University	2,941	3,294	1.12	25.2%	74.8%	1.05	1.15	79.8%	79.8%	83.0%	76.7%	23.3%	89.3%	89.3%
Hospital Group HQ	70	95	1.35	17.9%	82.1%	1.13	1.41	43.2%	43.2%	44.9%	62.1%	37.9%	82.4%	82.4%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,553	11,626
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.9%	4.7%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.1%	11.2%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.9%	1.8%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.6%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.6%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.2%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.6%	33.6%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	18.8%	17.9%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.3%	1.2%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.1%	16.2%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	35.3%	35.3%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	10.6%	9.5%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	19.8%	21.1%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.6%	30.6%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.8%	19.8%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	21.9%	21.9%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.7%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.5%	5.5%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%	0.2%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.7%	4.7%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.5%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.4%	63.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	68.9%	68.9%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	2.3%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%	0.3%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.8%	2.8%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	37.1%	37.1%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.0%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.0%	9.8%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.7%	2.6%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.3%	22.3%

Aug 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,553	11,626
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	4.0%	4.1%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.6%	21.6%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.7%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.4%	3.4%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	8.1%	7.8%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	11.5%	11.9%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.8%	54.8%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	14.1%	14.1%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.5%	0.4%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
Vaccinators						1.0%	0.8%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.0%	3.0%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.5%	15.5%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.3%	6.2%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.5%	7.5%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.7%	30.7%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.8%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.8%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.2%	15.2%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.6%	9.3%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.6%	38.4%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.0%	12.7%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.3%	10.4%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.6%	15.6%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.4%	86.4%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.3%	12.9%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.6%	0.6%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.6%	13.6%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	8.0%	8.0%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.2%	96.9%	96.9%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.1%	0.1%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.3%	1.2%
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	98.2%	98.2%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	1.8%	1.8%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	1.8%	1.8%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.2%	11.2%
Total	100%	100%	100%	100%	100%	100%	100%

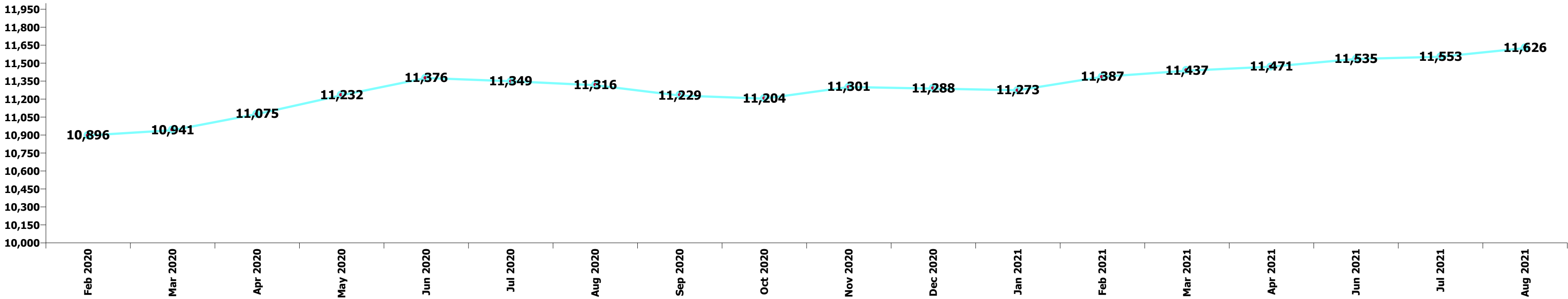
Summary Staff Movement: August 2021

Month-on-month Summary

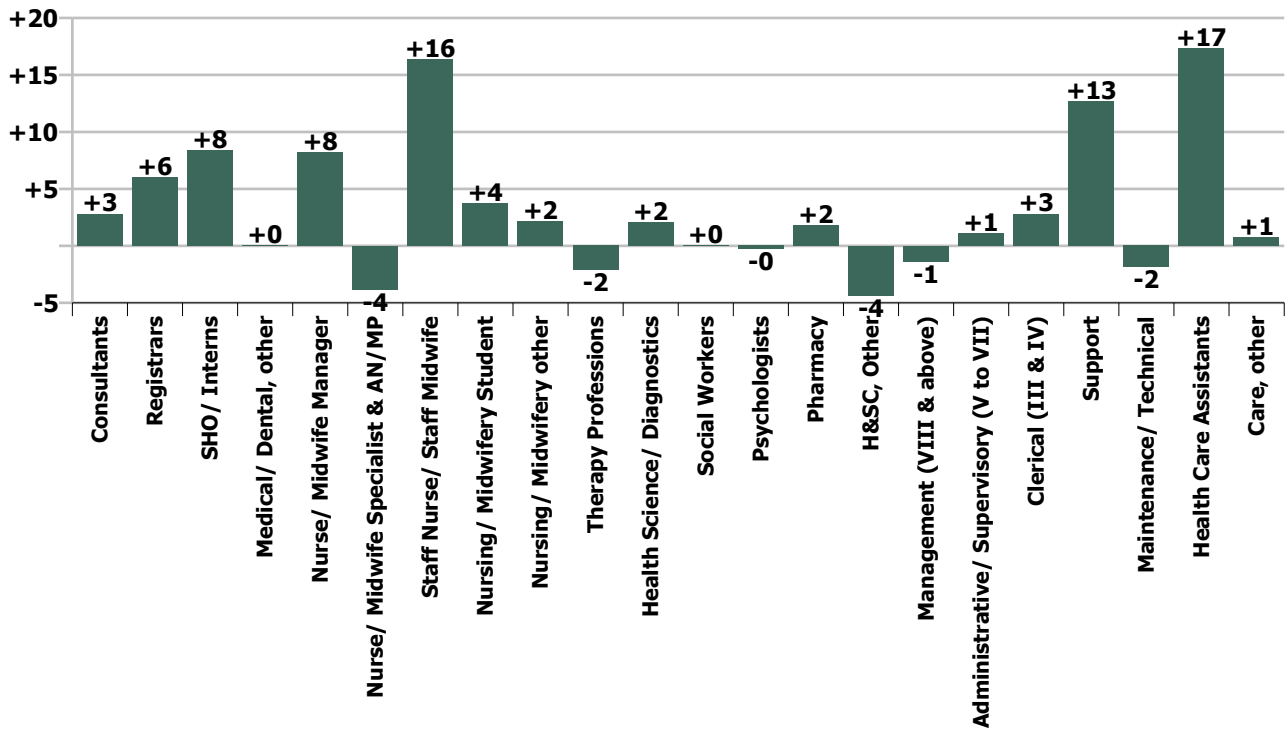
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+72	+3	+6	+8	+0	+17	+8	-4	+16	+4	+2	+27	-2	+2	+0	-0	+2	-4	-3	-1	+1	+3	+3	+11	+17	+1	+18
Coombe Women & Infants University	+1.5%	+14	-2	-1			-3	+2		+6	-1	+1	+7	-1	-1					-1		+2	-0	+2	+7	+1	+1	+2
MRH Tullamore	+0.4%	+5	+1	-2	+6	-0	+5	-3	+1	+4	-2		+0	-0	+1			+2	-1	+1	-0	-1	+1	+0	-1	+0		+0
MRH Portlaoise	+0.6%	+5	+0	-1	+7		+6	+3	-0	+1	+0	-0	+3	-1	-0			+0		-1		-1	-1	-1	-0	-1		-1
Naas General	-0.4%	-3	-1	+4	-3		+0	+2	+0	-3			-1	-1	-0			-0		-2	+0	+0	-1	-1	-1	+1		+1
St. James's	+1.4%	+59	+2	+6	+7	+0	+15	+3	-2	+4	+1	+1	+7	-1	+8	+0		-1	-0	+6	+0	+3	+1	+4	+6	+22	-0	+21
St. Luke's Rathgar	-1.8%	-10		-2			-2		-1	+1			-0	+1	-7					-6		-2		-2				
Tallaght University	+0.1%	+4	+2	+3	-9		-5	+0	-2	+5	+6		+9	+2	+2	+0	-0	+1		+5	-1	-1	+1	-1	+1	-6	+0	-5
Hospital Group HQ	-1.6%	-1			+0		+0	+1				+1	+1		-1			-1	-3	-4	-0	+0	+2	+2				
			+0.6%	+1.1%	+1.8%	+0.4%	+1.2%	+0.9%	-1.6%	+0.6%	+3.2%	+6.2%	+0.6%	-0.5%	+0.2%	+0.1%	-1.7%	+0.7%	-7.4%	-0.2%	-1.0%	+0.2%	+0.3%	+0.1%	+1.2%	+1.4%	+3.4%	+1.4%

Year-on-year Summary

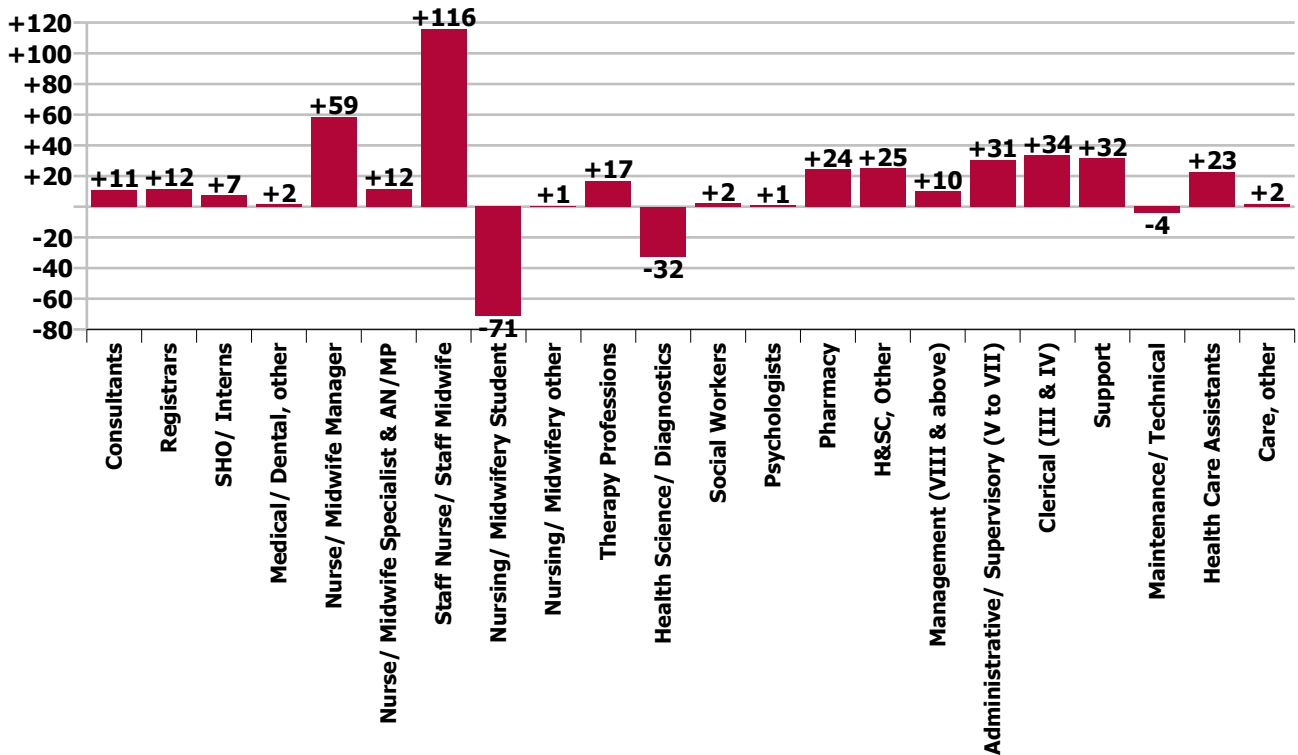
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.7%	+310	+11	+12	+7	+2	+31	+59	+12	+116	-71	+1	+115	+17	-32	+2	+1	+24	+25	+37	+10	+31	+34	+74	+28	+23	+2	+24	
Coombe Women & Infants University	+1.1%	+10	-1	-5	-1		-7	+2	+2	+11	-9	+1	+7	-1	-2		-1			-4	+1	+4	+1	+5	+4	+3	+2	+5	
MRH Tullamore	+0.8%	+9	+2	+9	+6	-0	+16	-6	+1	+13	-7	-0	+1	+0	-2			+12	-2	+7	-0	-4	+6	+2	-3	-15		-15	
MRH Portlaoise	+1.4%	+11	-1	-0	-2		-3	+3	+3	+21	-4	-0	+23	-0	+3			-0		+2		-1	+3	+3	+2	-15		-15	
Naas General	+0.7%	+5	-2	+2	-0		+1	+1	-1	+0		+1	+1	-5	-3	+1		-1		-7	+0	+4	+3	+7	+5	-1	-1	-2	
St. James's	+3.3%	+142	+10	-5	+8	+2	+15	+29	+9	+27	-35	-2	+28	+12	-23	+1	-1	+9	+17	+14	+9	+19	+7	+35	+15	+37	-1	+36	
St. Luke's Rathgar	-2.8%	-15		-4	+2		-2	+4		-2			+3	-0	-8		+1	+2	+2	-3		-1	-6	-7	-6	-1	+1	+0	
Tallaght University	+4.1%	+116	+3	+15	-7		+11	+24	-2	+45	-17		+50	+11	+3	+1	+2	+2	+2	-3	+15	-2	+7	+9	+15	+12	+13	+1	+14
Hospital Group HQ	+79.7%	+31			+1		+1	+2				+1	+3		+1			+1	+11	+13	+2	+2	+10	+14					
			+2.2%	+2.2%	+1.6%	+28.8%	+2.1%	+6.6%	+5.1%	+4.0%	-37.2%	+1.7%	+2.7%	+4.3%	-3.2%	+2.7%	+6.2%	+10.6%	+84.1%	+2.1%	+8.1%	+6.0%	+3.2%	+4.4%	+3.0%	+1.8%	+8.3%	+1.9%	



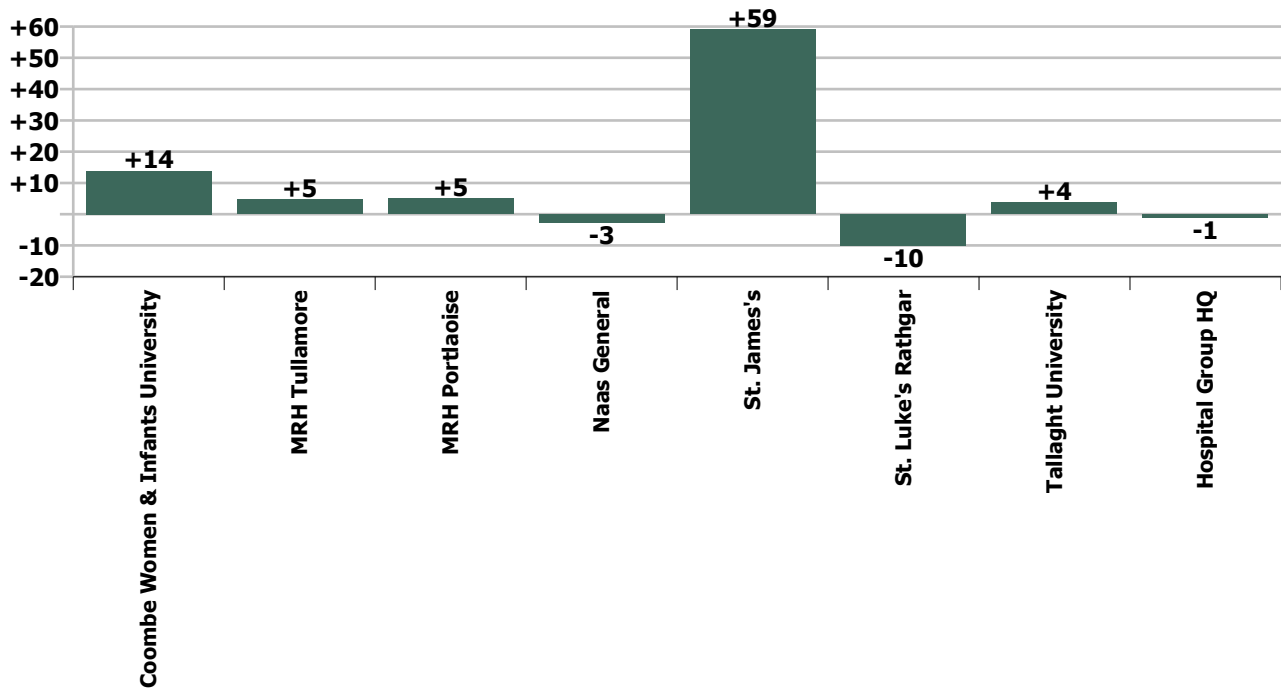
Staff Group change since: Jul 2021



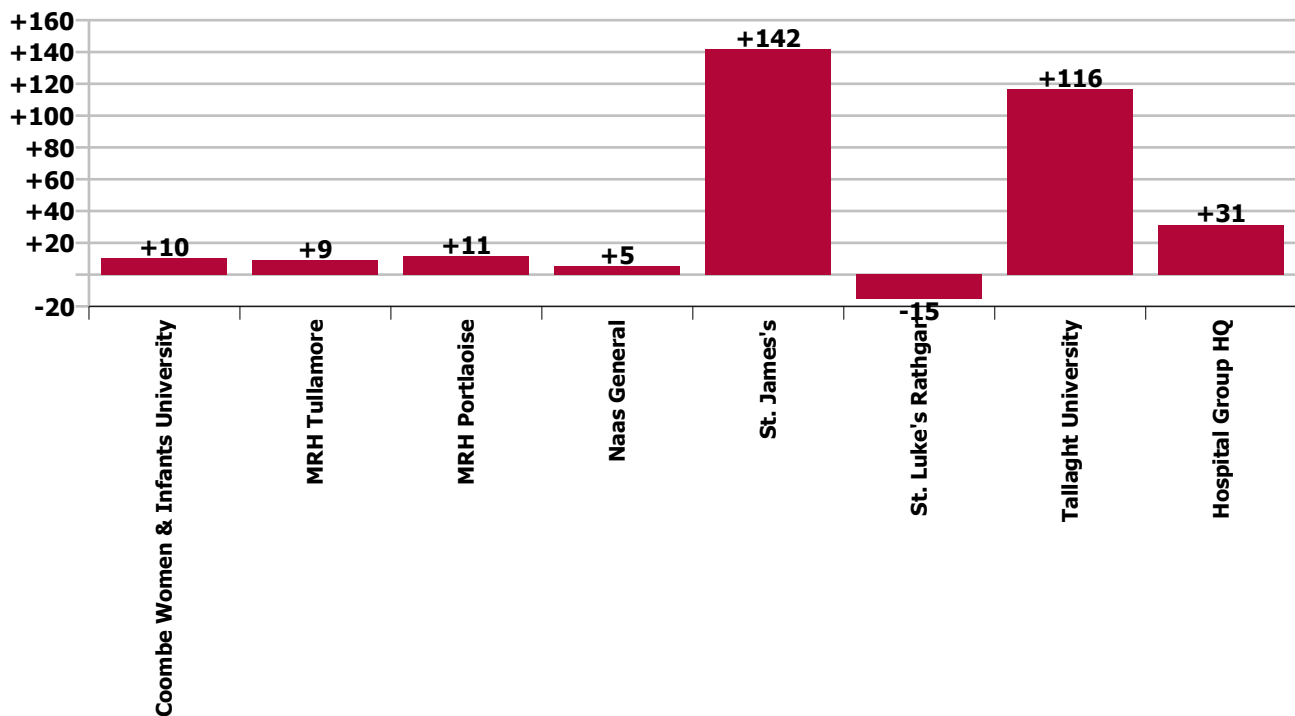
Staff Group change since: Aug 2020



Hospital change since: Jul 2021



Hospital change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Dec 2017 to Aug 2021

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Consultant Anaesthesia	71	+8	+7	+4		-1	+13.4%	+11.6%	+6.7%		-2.0%
Consultant Orthodontist	2		+1		+0			+47.1%		+4.2%	
Consultant Dentistry	2		+1		+0			+47.1%		+4.2%	
Consultant in Emergency Medicine	21	+3	+2	+2	+1	+0	+15.8%	+9.7%	+12.5%	+3.8%	+0.9%
Consultant Emergency Medicine	21	+3	+2	+2	+1	+0	+15.8%	+9.7%	+12.5%	+3.8%	+0.9%
Consultant Intensivist	2	+2					-100.0%				
Consultant Intensive Care Medicine	2	+2					-100.0%				
Consultant Cardiologist	14	-0	+1	+2	+1		-1.0%	+5.0%	+19.0%	+7.8%	
Consultant Clinical Neurophysiologist	2										
Consultant Dermatologist	9	+1	+1	+2	+0	-0	+14.7%	+14.7%	+22.9%	+4.8%	-0.1%
Consultant Gastroenterologist & General Physician	15	+4	+3	+4	+0	+1	+34.6%	+29.1%	+40.8%	+3.3%	+3.4%
Consultant General Physician	34	+4	+3	+3	+2	-1	+12.5%	+10.7%	+9.3%	+5.7%	-1.9%
Consultant in Palliative Medicine	2										
Consultant in Rehabilitation Medicine	1										
Consultant Medical Oncologist	14	+5	+3	+3	+2	+1	+51.3%	+29.7%	+23.8%	+14.6%	+8.1%
Consultant Nephrologist & General Physician	8	+3	+3	+2	+2	+1	+57.8%	+57.8%	+31.5%	+31.5%	+12.7%
Consultant Neurologist	11	+3	+2	+1	-0	-0	+33.6%	+20.0%	+9.8%	-0.2%	-0.2%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+1	+1	+0	+1	+45.0%	+11.5%	+11.5%	+3.6%	+11.5%
Consultant Physician in Genito-Urinary Medicine	2	+1	+1	-1	+1	+1	+50.0%	+50.0%	-25.0%	+50.0%	+50.0%
Consultant Physician in Geriatric Medicine	21	+4	+2	+4	+1	+2	+21.3%	+10.5%	+23.5%	+5.1%	+8.8%
Consultant Physician in Infectious Diseases	12	+9	+9	+1	-1	-1	+237.3%	+220.8%	+5.8%	-9.6%	-6.1%
Consultant Respiratory & General Physician	10	+2	+1	+1	-0	+0	+30.9%	+16.3%	+16.6%	-0.2%	+1.0%
Consultant Rheumatologist & General Physician	7		+0	+0	-0			+8.0%	+5.8%	-0.0%	
Consultant Medicine	169	+36	+30	+23	+8	+4	+27.1%	+21.4%	+16.1%	+4.8%	+2.4%
Consultant Obstetrician & Gynaecologist	26	+4	+1	+0	-4	-1	+16.4%	+2.6%	+0.8%	-13.5%	-3.8%
Master (Maternity Hospital)	1										
Consultant Obstetrics & Gynaecology	27	+4	+1	+0	-4	-1	+15.7%	+2.5%	+0.8%	-13.0%	-3.6%
Consultant Neonatologist	6		-2	-0	-1	-1		-21.6%	-2.4%	-7.7%	-7.7%
Consultant Paediatrician	3	+0	+0	+0	-0	-0	+16.3%	+16.3%	+16.3%	-0.3%	-0.3%
Consultant Paediatrics	9	+0	-1	+0	-1	-1	+5.4%	-10.9%	+3.7%	-5.1%	-5.1%
Consultant Chemical Pathologist	3	-1					-16.7%				
Consultant Haematologist (Clinical & Laboratory)	19	+5	+3	+2	-0	+0	+32.6%	+19.7%	+11.3%	-0.4%	+2.6%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Consultant Histopathologist	23	+3	+2	+3	+2	+1	+14.4%	+11.8%	+12.5%	+7.1%	+4.9%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1				-38.7%	-38.7%			
Consultant Microbiologist	9	+1	+2	+1	+0	+0	+12.4%	+22.1%	+8.6%	+5.8%	+0.3%
Consultant Pathology	54	+7	+7	+5	+2	+2	+15.9%	+13.7%	+10.5%	+3.7%	+3.0%
Consultant General Adult Psychiatrist	8	+3	+4	+0	+1	+0	+77.3%	+85.7%	+6.7%	+6.8%	+0.6%
Consultant Psychiatry	8	+3	+4	+0	+1	+0	+77.3%	+85.7%	+6.7%	+6.8%	+0.6%
Consultant Radiation Oncologist	18	+2		-2			+12.5%		-10.0%		
Consultant Radiologist	44	+5	+3	+3	-2	-1	+14.1%	+8.1%	+6.7%	-4.9%	-2.1%
Consultant Radiology	62	+7	+3	+1	-2	-1	+13.6%	+5.6%	+1.2%	-3.5%	-1.5%
Consultant Cardio-thoracic Surgeon	4		-2					-33.3%			
Consultant General Surgeon	27	+9	+8	+3	+2	-0	+46.9%	+41.0%	+13.4%	+6.9%	-0.9%
Consultant General Surgeon Gastro-intestinal	1										
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1			-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon		-0		-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Oral & Maxillo Facial Surgeon	4	+3	+4	+4	+2	+1	+297.0%	-100.0%	-100.0%	+98.5%	+34.6%
Consultant Oral Surgeon		-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+0	-0	+0	+1	+1	+1.4%	-1.4%	+1.9%	+4.6%	+4.9%
Consultant Otolaryngologist	9	+0	+0	+0	+0	+0	+4.7%	+4.7%	+4.7%	+4.7%	+0.5%
Consultant Plastic Surgeon	5	+1	-1	+1	+1		+11.1%	-9.1%	+11.1%	+11.1%	
Consultant Urologist	8	+3	+2	+2	+1	-1	+67.6%	+43.9%	+34.2%	+13.9%	-9.0%
Consultant Surgery	82	+12	+8	+6	+3	+1	+16.6%	+10.6%	+7.8%	+4.4%	+1.1%
Consultants	507	+101	+60	+43		+3	+24.9%	+13.5%	+9.3%		+0.6%
Registrar	0	-67	-8	-5	-1		-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	32	+14	+8	+8	-2	-1	+76.4%	+34.7%	+35.9%	-4.9%	-1.8%
Registrar, Emergency Medicine	32	+19	+9	+5	-0	-2	+147.4%	+36.7%	+17.7%	-1.4%	-5.7%
Registrar, General Practice		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	133	+73	+29	+22	+7	-7	+122.3%	+28.4%	+19.6%	+5.8%	-4.7%
Registrar, Obstetrics & Gynaecology	15	+6	+2	+1	-1	+1	+66.6%	+17.5%	+5.8%	-4.5%	+9.2%
Registrar, Paediatrics	6	-1	-3	-0	+1	-1	-11.7%	-33.6%	-1.3%	+10.7%	-14.6%
Registrar, Pathology		-2	-1		-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry	1	+1			+1	-0	-100.0%			-100.0%	-25.9%
Registrar, Surgery	51	+14	+2	-5	-11	-1	+38.1%	+3.5%	-8.4%	-18.2%	-2.6%
Registrar	270	+56	+36	+26	-7	-11	+26.0%	+15.6%	+10.7%	-2.6%	-4.0%
Registrar, Senior	15	-3	-4	-2	-3	-2	-18.3%	-21.0%	-10.5%	-15.8%	-10.6%
Senior Registrar, Psychiatry	3	+3	+2	+1	+1	+1	-100.0%	+217.0%	+58.5%	+59.3%	+34.3%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Senior Registrar	18	-0	-2	-1	-2	-1	-1.1%	-9.1%	-3.1%	-8.3%	-5.1%
Registrar, Specialist	5	-70	-3	-2	+1	+0	-93.4%	-38.0%	-29.1%	+24.0%	+7.8%
Specialist Registrar, Anaesthesia	38	+17	+4	+4	+5	+2	+83.5%	+10.6%	+10.6%	+14.2%	+5.7%
Specialist Registrar, Emergency Medicine	16	+10	+7	+4	+4	+3	+188.0%	+76.0%	+37.7%	+32.0%	+28.3%
Specialist Registrar, Medicine	88	+32	+7	+2	+0	+7	+58.0%	+9.2%	+1.8%	+0.3%	+8.1%
Specialist Registrar, Obstetrics & Gynaecology	13	+1	-0	-3	-2	-1	+4.4%	-3.6%	-21.5%	-13.6%	-4.4%
Specialist Registrar, Paediatrics	10	+4	+3	+2		+2	+66.7%	+42.9%	+25.0%		+25.6%
Specialist Registrar, Pathology	14	+7	+3	+1	+0	-1	+96.6%	+23.9%	+4.8%	+2.0%	-9.1%
Specialist Registrar, Radiology	27	+15	+4	+3	+2	+2	+122.9%	+16.3%	+13.8%	+8.7%	+10.1%
Specialist Registrar, Surgery	34	+20	+5	+7	+9	+3	+139.7%	+17.8%	+24.3%	+34.2%	+10.8%
Specialist Registrar	244	+36	+29	+17	+19	+18	+17.3%	+13.5%	+7.3%	+8.3%	+8.1%
Registrars	532	+94	+64	+42		+6	+21.4%	+13.6%	+8.6%		+1.1%
Intern	144	+25	+25	+23	-8	-14	+21.1%	+21.0%	+19.2%	-5.2%	-9.1%
Interns	144	+25	+25	+23	-8	-14	+21.1%	+21.0%	+19.2%	-5.2%	-9.1%
House Officer, Senior		-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	23	+9	+1	-4	+4	+3	+63.2%	+3.6%	-15.6%	+20.0%	+13.1%
Senior House Officer, Emergency Medicine	39	+17	+11	+7	+3	+7	+75.7%	+36.4%	+22.3%	+9.5%	+22.3%
Senior House Officer, Medicine	163	+70	+20	+18	+1	+10	+75.5%	+14.3%	+12.7%	+0.8%	+6.7%
Senior House Officer, Obstetrics & Gynaecology	20	+4	-0	-0	-1	+1	+22.9%	-1.6%	-1.5%	-6.3%	+3.5%
Senior House Officer, Paediatrics	18	+0	-1	-1	-1	+1	+0.7%	-3.0%	-4.6%	-4.5%	+7.1%
Senior House Officer, Pathology	5	-1	+2	+2	+3	+3	-15.0%	+66.7%	+78.8%	+121.4%	+210.0%
Senior House Officer, Surgery	50	+18	-2	+2	+0	-2	+56.4%	-3.7%	+4.1%	+0.2%	-4.3%
Senior House Officer	317	+28	+25	+14	+9	+23	+9.7%	+8.4%	+4.8%	+2.9%	+7.7%
SHO/ Interns	461	+60	+50	+38		+8	+15.0%	+12.1%	+8.9%		+1.8%
Orthodontics, Specialist	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Dentists	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Associate Specialist	3	-1	+1	-0	+1	+0	-31.3%	+37.7%	-8.1%	+22.3%	+6.6%
Occupational Health Physician	2	+1	+1	+1	-0	-0	+65.0%	+65.0%	+65.0%	-8.8%	-6.2%
Ophthalmic Physician, Community	2	+0	-0	-0	-0	-0	+6.3%	-9.7%	-7.7%	-7.2%	-1.8%
Other Medical	6	-1	+1	+0	+0	+0	-7.6%	+25.2%	+4.7%	+3.6%	+0.5%
Medical/ Dental, other	8	+1	+1	+1		+0	+9.6%	+22.9%	+10.6%		+0.4%
Medical & Dental	1,508	+256	+175	+124		+17	+20.5%	+13.1%	+8.9%		+1.2%
Clinical Midwife Manager 1	9	+0	+2	-2	-1	+1	+4.5%	+30.3%	-19.0%	-11.5%	+13.2%
Clinical Midwife Manager 2	46	-3	+1	+1	+4	-1	-7.0%	+1.9%	+2.6%	+9.3%	-2.7%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Clinical Midwife Manager 3	13	-0	-0	+3	-2	+1	-0.3%	-0.3%	+25.1%	-10.4%	+8.4%
Clinical Nurse Manager 1	178	+24	+1	+12	+11	+3	+16.0%	+0.8%	+7.1%	+6.8%	+1.5%
Clinical Nurse Manager 1 (Mental Health)	2	+0	+0				+4.2%	+7.5%			
Clinical Nurse Manager 2	505	+57	+62	+37	+22	+1	+12.8%	+14.0%	+8.0%	+4.7%	+0.3%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+2	+1	+1	+1	+14.4%	+15.8%	+7.1%	+5.0%	+6.1%
Clinical Nurse Manager 2 - Night	5				-1					-13.2%	
Clinical Nurse Manager 2 - Theatre	9	+0	-1	-3	-1	+0	+2.4%	-5.4%	-21.8%	-5.7%	+1.4%
Clinical Nurse Manager 3	70	+11	-1	+10	-4	+0	+18.9%	-1.0%	+16.0%	-5.0%	+0.1%
Clinical Nurse Manager 3 (Mental Health)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3	-0	-0	+0	-0	-0	-4.3%	-4.3%	+0.7%	-1.4%	-1.4%
Clinical Nurse Manager 3 - Theatre	2	+2	+2	+1	+1	+0	-100.0%	-100.0%	+100.0%	+100.0%	+1.0%
Clinical Nurse/ Midwife Manager	854	+94	+70	+61	+32	+6	+12.4%	+8.9%	+7.6%	+3.8%	+0.7%
Director of Midwifery 1, Assistant	6	+6	+6	+1	+1		-100.0%	-100.0%	+9.9%	+8.4%	
Director of Nursing 1, Assistant	67	+19	+0	+2	+0	+1	+38.2%	+0.4%	+3.8%	+0.3%	+1.2%
Director of Nursing 2, Assistant	5	-20	-4	+4	+3	+1	-79.7%	-43.9%	+398.0%	+149.0%	+24.5%
Director of Nursing 4, Assistant		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1										
Director Nursing/Midwifery, Assistant	80	+4	+3	+7	+4	+2	+5.9%	+3.6%	+9.6%	+4.8%	+2.3%
Director of Midwifery 1	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1	6	+2	+0	+1	+1	+1	+48.7%	+0.8%	+19.0%	+19.0%	+19.0%
Director of Nursing 2	4	+0	+1	+0	+0	-0	+1.5%	+35.3%	+1.5%	+7.7%	-2.2%
Director of Nursing (Mental Health)			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+3	+1	+0	+1	+1	+37.6%	+11.2%	+0.1%	+12.7%	+8.5%
Nurse/ Midwife Manager	945	+160	+73	+68		+8	+20.4%	+8.4%	+7.7%		+0.9%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	20	+20	+14	+0	-2	+1	-100.0%	+239.5%	+2.4%	-7.7%	+3.4%
Advanced Nurse Practitioner (General)	61	+30	+21	+19	+2	-1	+94.7%	+51.0%	+44.3%	+3.3%	-2.2%
Advanced Nurse/ Midwife Practitioner	82	+51	+36	+20	+0	-1	+162.3%	+77.3%	+32.6%	+0.3%	-0.8%
Clinical Midwife Specialist	11	+0	-2	+0	+0	+0	+4.5%	-12.9%	+0.9%	+2.2%	+0.2%
Clinical Nurse Specialist (General)	144	+29	+17	+13	+3	-3	+25.6%	+13.1%	+10.2%	+1.9%	-2.1%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Nurse/ Midwife Specialist	157	+31	+16	+14	+3	-3	+24.4%	+11.3%	+10.1%	+1.8%	-1.9%
Nurse/ Midwife Specialist & AN/MP	239	+66	+52	+35		-4	+37.7%	+27.7%	+16.9%		-1.6%
Staff Nurse (Nursing Bank)	8	-27	-11	-11	-8	-2	-76.9%	-57.4%	-57.4%	-50.1%	-22.0%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-3		+0	-87.0%	-86.0%	-81.0%		+20.4%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Nursing Bank	9	-31	-15	-14	-8	-2	-78.1%	-62.5%	-60.7%	-48.3%	-20.1%
Enhanced Midwife	86	+86	+86	+86	+1	-1	-100.0%	-100.0%	-100.0%	+1.0%	-0.9%
Enhanced Midwife, Senior	5	+5	+5	+5	-2	-0	-100.0%	-100.0%	-100.0%	-27.5%	-6.4%
Staff Midwife	63	-65	-60	-67	+17	-1	-50.8%	-48.6%	-51.4%	+37.8%	-1.9%
Staff Midwife (dual qualified)	24	-27	-37	-21	-3	+1	-52.8%	-60.6%	-46.4%	-10.9%	+4.1%
Staff Midwife, Senior		-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	23	+2	+4	+7	-1	-1	+11.3%	+18.1%	+40.2%	-3.6%	-3.1%
Staff Midwives	201	-8	-8	+5	+13	-2	-4.1%	-3.8%	+2.6%	+6.7%	-1.1%
Enhanced Nurse (Mental Health)	10	+10	+10	+10	-0	-2	-100.0%	-100.0%	-100.0%	-1.0%	-15.8%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-8	-8	-8	-2	+0	-52.2%	-54.1%	-53.4%	-20.1%	+3.9%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-4	-1		-78.6%	-78.6%	-74.7%	-40.0%	
Staff Nurse [Psychiatric]	22	+0	-1	+1	-3	-2	+0.1%	-2.6%	+3.3%	-11.6%	-6.7%
Enhanced Nurse (Children's)	14	+14	+14	+14	+2	-1	-100.0%	-100.0%	-100.0%	+13.8%	-5.7%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,219	+1,219	+1,219	+1,219	+1	-6	-100.0%	-100.0%	-100.0%	+0.1%	-0.5%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	-1	-0	-100.0%	-100.0%	-100.0%	-13.7%	-0.8%
Enhanced Nurse, Senior (General)	751	+751	+751	+751	-28	-1	-100.0%	-100.0%	-100.0%	-3.6%	-0.2%
Staff Nurse (Adaptation Placement), General	40	+24	+16	+31	+30	+9	+151.8%	+65.5%	+347.6%	+275.4%	+28.5%
Staff Nurse (Children's)	4	-21	-20	-18	+2	+1	-85.1%	-84.3%	-83.0%	+82.5%	+25.4%
Staff Nurse, Dual Qualified (Children's)	8	-0	-2	-2	-1	+0	-3.6%	-19.0%	-17.6%	-6.7%	+6.3%
Staff Nurse, Dual Qualified (General)	1	-5	-3	-2			-80.4%	-73.5%	-61.9%		
Staff Nurse - General	592	-1,233	-1,200	-1,347	+28	+20	-67.6%	-67.0%	-69.5%	+5.0%	+3.4%
Staff Nurse, Senior (Children's)		-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-13	-11	-14	-3		-67.7%	-64.6%	-68.9%	-28.8%	
Staff Nurse, Senior (Dual Qualified Children's)			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	97	-467	-464	-491	-7	+1	-82.8%	-82.7%	-83.5%	-6.4%	+0.7%
Staff Nurses [General/ Children's]	2,742	+273	+303	+147	+22	+22	+11.0%	+12.4%	+5.6%	+0.8%	+0.8%
Staff Nurse/ Staff Midwife	2,974	+345	+279	+139		+16	+13.1%	+10.4%	+4.9%		+0.6%
Student Children's & General Nursing Intern (pre-registration)	11	+4	+2	+3	+11	+1	+61.5%	+23.5%	+35.5%	-100.0%	+5.0%
Student General Nursing Intern (pre-registration)	77	+74	+75	+77	+77	-3	+2599.3%	+3746.5%	#####	#####	-3.4%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-10.5%
Pre-registration Nurse/ Midwife Intern	96	+87	+85	+88	+96	-3	+926.0%	+813.6%	+1131.5%	#####	-3.2%
Student Children's & General Nursing Intern (COVID-19 HCA)					-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)					-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Pre-registration Nurse Intern (C0VID-19)					-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	
Staff Nurse, General (awaiting-registration)	13	+10	+7	-8	+9	+7	+331.0%	+115.5%	-38.4%	+204.2%	+115.5%
Nursing/ Midwifery awaiting registration	13	+10	+7	-8	+9	+7	+331.0%	+115.5%	-38.4%	+204.2%	+115.5%
Nursing/ Midwifery Student	120	+83	+96	+79		+4	+219.0%	+391.3%	+188.0%		+3.2%
Director, Nursing/ Midwifery Education Centre	2	-0	-0	-0	-0	+1	-0.5%	-0.5%	-0.5%	-0.5%	+99.0%
Nurse Tutor	4	+1	+1	-0	-0	-0	+27.2%	+25.4%	-2.4%	-2.4%	-0.5%
Nurse Tutor (Midwifery)	4	+4	+4				-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	19	+3	+3	-0	-2	+0	+20.6%	+20.1%	-1.6%	-11.6%	+0.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-1	-0	+35.0%	+35.0%	-32.5%	-27.8%	-1.5%
Professional Development Nursing Officer							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	30	+8	+8	-1	-3	+1	+36.4%	+35.6%	-3.5%	-9.3%	+3.4%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Practice Nurse Facilitator	6	+3	+3	+1	+1	+1	+88.4%	+120.1%	+27.2%	+29.4%	+12.9%
Other Nursing/ Midwifery	7	+4	+4	+2	+2	+1	+119.7%	+156.6%	+48.3%	+50.9%	+20.4%
Nursing/ Midwifery other	37	+9	+12	+1		+2	+30.7%	+49.0%	+3.4%		+6.2%
Nursing & Midwifery	4,315	+662	+513	+321		+27	+18.1%	+13.5%	+8.0%		+0.6%
Dietitian	30	+4	+5	+2	+1	-1	+16.8%	+21.8%	+6.2%	+4.1%	-2.1%
Dietitian, Clinical Specialist	7	+3	+1	+0	-2	-1	+62.3%	+11.8%	+3.9%	-17.5%	-7.7%
Dietitian Manager	5	-1	-1	-1	-1	-1	-16.1%	-16.6%	-15.1%	-14.9%	-15.5%
Dietitian Manager-in-charge III	2										
Dietitian, Senior	54	+8	+3	+4	+2	+2	+17.3%	+6.5%	+7.3%	+3.8%	+4.6%
Dietitians	99	+14	+9	+5	+1	+0	+16.8%	+9.4%	+5.1%	+0.8%	+0.2%
Occupational Therapist	27	-2	+1	-0	-5	+1	-7.1%	+3.8%	-0.6%	-15.3%	+2.9%
Occupational Therapist, Clinical Specialist	4	+0	+1	-1	-1	-0	+8.2%	+18.0%	-12.7%	-14.8%	-9.1%
Occupational Therapist-in-charge III	2	-2	-0	-1	-1		-46.9%	-7.0%	-35.0%	-35.0%	
Occupational Therapist Manager	1	+0	-0	-0	-0	-0	+20.0%	-20.0%	-15.5%	-11.8%	-11.8%
Occupational Therapist, Senior	40	+11	+9	+8	+6	+1	+38.8%	+29.7%	+26.3%	+17.1%	+3.2%
Occupational Therapists	74	+8	+10	+6	-1	+1	+12.1%	+16.2%	+9.4%	-1.2%	+2.0%
Orthoptist, Senior	2	-0	-1	-0		+0	-9.6%	-30.4%	-17.5%		+6.0%
Orthoptists	2	-0	-1	-0		+0	-9.6%	-30.4%	-17.5%		+6.0%
Physiotherapist	64	+1	-2	+1	-6	-6	+1.0%	-3.2%	+1.2%	-8.3%	-9.0%
Physiotherapist, Clinical Specialist	27	+11	+8	+3	+2	+1	+67.0%	+40.1%	+13.5%	+9.8%	+2.3%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Physiotherapist-in-charge (Grade III)	3	-3	-3	-3	-3	-0	-55.4%	-54.8%	-50.2%	-51.2%	-1.9%
Physiotherapist Manager	5	+1	+1	+1	+0	+1	+19.8%	+23.1%	+23.1%	+7.8%	+19.8%
Physiotherapist, Senior	77	+3	+11	+14	+8	+1	+3.9%	+16.6%	+22.0%	+12.2%	+1.1%
Physiotherapists	176	+12	+14	+16	+3	-4	+7.2%	+8.9%	+10.1%	+1.5%	-2.3%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0			-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	2	+0	-1	-1	-1	+0	+12.9%	-23.6%	-21.1%	-21.1%	+18.6%
Podiatrists & Chiropodists	4	+1		+0	+0	+0	+26.2%		+2.7%	+10.6%	+10.6%
Speech & Language Therapist	19	+5	+3	+4	+4	-0	+39.0%	+17.2%	+30.5%	+24.3%	-0.4%
Speech & Language Therapist, Clinical Specialist	2	-1	-0	-1	-1	-1	-37.5%	-2.0%	-42.7%	-42.7%	-29.2%
Speech & Language Therapist Manager	4	-0	-1	+1	+0		-3.0%	-15.1%	+16.8%	+7.3%	
Speech & Language Therapist Manager-in-charge III	2	+0	+0				+5.8%	+5.8%			
Speech & Language Therapist, Senior	22	+5	+6	+5	+0	+0	+28.3%	+37.9%	+29.4%	+0.9%	+2.3%
Speech & Language Therapists	48	+9	+8	+9	+3	-0	+24.0%	+21.0%	+22.6%	+6.6%	-0.4%
Therapy Professions	403	+62	+41	+36		-2	+18.1%	+11.3%	+9.8%		-0.5%
Audiologist							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3	-0	-0	+0	+0	+0	-3.5%	-3.5%	+0.8%	+2.0%	+2.9%
Audiologist, Senior	0	-1		-0	-0		-65.9%		-29.9%	-14.5%	
Audiology	3	-1	-0	-0	-0	+0	-25.1%	-2.9%	-5.7%	-1.0%	+2.4%
Biochemist	4	+2	+1	+1	+0		+133.3%	+40.0%	+40.0%	+5.1%	
Biochemist, Principal	2	-2	-1	-1			-50.0%	-25.0%	-25.0%		
Biochemist, Senior	5	+1	+1	+0	+0		+12.5%	+16.9%	+5.9%	+3.9%	
Biochemists	10	+1	+1	+1	+0		+11.8%	+13.8%	+8.6%	+3.7%	
Clinical Engineering Technician	4	-0	+1	-0	+1	-0	-0.5%	+32.7%	-0.5%	+59.2%	-0.5%
Clinical Engineering Technician, Chief	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+2					+20.0%				
Clinical Engineering Technician, Senior	22	-3	-1	-2	-1	+0	-10.6%	-2.5%	-6.7%	-4.4%	+0.0%
Clinical Engineering	41	-2	-1	-3	+0	-0	-3.7%	-1.4%	-5.9%	+1.2%	-0.0%
Cardiac Physiologist	16	-1	+6	+1	-4	-0	-6.9%	+58.4%	+4.8%	-19.4%	-0.3%
Cardiac Physiologist, Chief I	3	-0	-0	+1	-0		-1.7%	-4.4%	+32.3%	-4.4%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+66.7%	
Cardiac Physiologist, Senior	20	+7	+0	-0	-0	+3	+56.1%	+1.7%	-1.2%	-0.4%	+15.3%
E.C.G. Technician				-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3		+2	+2	+2			+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1										

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Gastrointestinal (GI) Physiologist, Senior		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	3			+2	+1				+200.0%	+50.0%	
Neuro-Physiologist, Chief II	2	+1	+1	+0	+0	+0	+189.9%	+189.9%	+5.3%	+5.3%	+3.6%
Neuro-Physiologist, Senior	4	-1	+0	-2	-4	-1	-18.4%	+5.6%	-34.7%	-50.3%	-20.2%
Respiratory Physiologist	4	+3	+3	+1	+2	+1	+294.0%	+294.0%	+31.3%	+97.0%	+59.5%
Respiratory Physiologist, Chief I	3	+2	+2	+2	+2	+1	+196.0%	+196.0%	+196.0%	+196.0%	+56.6%
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-25.4%
Respiratory Physiologist, Senior	3	-2	-1	-1	-2	-1	-37.7%	-26.7%	-29.9%	-43.7%	-28.3%
Vascular Physiologist	4	-2	+1	+1	+2	+1	-29.6%	+21.3%	+27.0%	+92.4%	+15.5%
Vascular Physiologist, Chief II	2	+1	+1	+1	-0	-0	+70.0%	+70.0%	+84.8%	-1.2%	-1.2%
Vascular Physiologist, Senior	4	-1	-0	-2	-1	+0	-27.0%	-1.7%	-34.3%	-21.8%	+10.1%
Clinical Measurement	74	+7	+15	+3	-2	+3	+10.4%	+25.8%	+4.6%	-3.2%	+4.1%
Dosimetrist, Basic		-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1										
Dosimetrists	1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Laboratory Manager	7	+2	+1	+2	+2	+0	+30.0%	+8.3%	+30.0%	+44.4%	+0.2%
Medical Scientist	188	-22	-20	-23	-9	-3	-10.3%	-9.4%	-11.0%	-4.8%	-1.4%
Medical Scientist, Chief	42	+4	+4	+4	+3	-1	+9.4%	+9.2%	+11.0%	+7.8%	-1.7%
Medical Scientist, Senior	145	+20	+19	+17	+3	+3	+16.3%	+15.3%	+13.3%	+2.4%	+1.9%
Medical Scientist, Specialist	8	-1	-1	+2	+1	-0	-14.3%	-9.5%	+29.4%	+11.3%	-0.3%
Medical Science	389	+2	+3	+1	-0	-1	+0.6%	+0.8%	+0.3%	-0.1%	-0.2%
Perfusionist	1	-1	-1	-1	-1		-43.9%	-43.9%	-43.9%	-43.9%	
Perfusionist, Senior	2										
Perfusionists	3	-1	-1	-1	-1		-23.4%	-23.4%	-23.4%	-23.4%	
Phlebotomist	48	+9	+10	+9	+3	-1	+23.0%	+25.5%	+24.6%	+6.2%	-1.1%
Phlebotomist, Senior	2	+1	-0	-1	+1	+1	+99.0%	-0.5%	-33.7%	+99.0%	+99.0%
Phlebotomists	50	+10	+10	+8	+4	+0	+24.9%	+24.2%	+20.4%	+8.2%	+1.0%
Physicist	19	-4	-8	-8	-0		-17.9%	-30.3%	-30.6%	-0.2%	
Physicist, Chief	6	+1	-1	+1			+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+4	+3	-0	-0	-0	+33.2%	+22.9%	-0.1%	-0.1%	-0.1%
Physicist, Senior	21	+1	-2	-1	+0	-1	+4.9%	-10.4%	-5.3%	+1.3%	-2.8%
Physicists	62	+2	-9	-8	+0	-1	+3.1%	-12.2%	-12.1%	+0.3%	-1.0%
Radiation Therapist	61	+23	+19	+14	+1	-4	+60.5%	+45.2%	+29.8%	+1.7%	-6.2%
Radiation Therapist, Clinical Specialist	39	+1	+1	+3	-4	-2	+3.1%	+3.1%	+7.4%	-9.9%	-4.8%
Radiation Therapist, Senior	35	-12	-11	-12	-3		-25.2%	-23.5%	-25.2%	-7.6%	

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Radiation Therapy Service Manager I	2	-1	-1	-1			-33.3%	-33.3%	-33.3%		
Radiation Therapy Service Manager II	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Radiation Therapists	141	+10	+7	+3	-6	-6	+7.9%	+5.5%	+2.0%	-4.2%	-4.1%
Radiographer	85	+1	-12	-1	-6	+7	+0.6%	-12.1%	-0.9%	-7.1%	+9.4%
Radiographer, Clinical Specialist	44	+7	+6	+4	+0	-1	+18.9%	+15.0%	+10.3%	+0.0%	-2.7%
Radiographer, Senior	75	+21	+19	+3	-1	+1	+39.1%	+33.9%	+4.7%	-0.9%	+1.0%
Radiography Service Manager, I	7	+2	+2	+0	+1	+0	+39.2%	+40.6%	+1.6%	+16.8%	+4.0%
Radiography Service Manager, II	5	+1	+1				+25.0%	+25.0%			
Radiographers	215	+31	+16	+7	-6	+7	+17.1%	+8.0%	+3.3%	-2.8%	+3.4%
Health Science/ Diagnostics	988	+58	+41	+10		+2	+6.2%	+4.3%	+1.0%		+0.2%
Social Worker	7	-3	-1	-1	-1		-30.0%	-12.5%	-12.5%	-6.7%	
Social Worker, Medical	23	-6	-4	+0	-4	-0	-21.1%	-16.3%	+1.1%	-13.9%	-0.4%
Social Worker, Principal	4	+0	+0				+3.9%	+3.9%			
Social Worker, Senior Medical	29	+11	+7	+4	+6	+0	+60.5%	+29.8%	+16.4%	+24.9%	+0.5%
Social Worker, Team Leader	14	+4	+2	+4		+0	+38.4%	+16.1%	+38.4%		+0.1%
Social Work Practitioner, Senior	10	-1		+0	-2		-5.8%		+2.1%	-16.9%	
Social Workers	87	+5	+3	+7	-0	+0	+6.4%	+3.9%	+9.4%	-0.5%	+0.1%
Social Workers	87	+10	+3	+7		+0	+12.4%	+3.9%	+9.4%		+0.1%
Psychologist, Clinical	2	+1	+0	+0	+1		+66.7%	+13.6%	+13.6%	+85.2%	
Psychologist, Principal Clinical	6	+2	+2	+1	+1		+60.8%	+59.5%	+21.2%	+21.2%	
Psychologist, Senior Clinical	8	-4	+0	+2	+1	-0	-32.2%	+1.1%	+38.3%	+9.7%	-3.3%
Psychologist, Senior Counselling	0	+0	+0				-100.0%	-100.0%			
Psychologists	16	-0	+3	+3	+3	-0	-2.6%	+21.5%	+27.3%	+19.5%	-1.7%
Psychologists	16	-2	+3	+3		-0	-10.9%	+21.5%	+27.3%		-1.7%
Pharmaceutical Technician	60	+24	+16	+9	+6	+2	+64.7%	+36.4%	+18.8%	+11.4%	+3.4%
Pharmaceutical Technician, Senior	40	+8	+7	+6	+2	+0	+23.9%	+19.8%	+18.9%	+4.5%	+1.0%
Pharmacist	28	-2	-3	+3	-0	+1	-8.2%	-11.2%	+14.3%	-1.6%	+2.9%
Pharmacist, Chief I	9	+2	+0				+27.0%	+0.5%			
Pharmacist, Chief II	32	+6	+7	+5	+3	-3	+23.6%	+29.1%	+19.2%	+11.5%	-8.2%
Pharmacist, Senior	87	+26	+16	+10	+0	+1	+42.4%	+23.2%	+12.4%	+0.4%	+1.7%
Pharmacy	254	+62	+43	+34	+11	+2	+32.5%	+20.1%	+15.4%	+4.5%	+0.7%
Pharmacy	254	+70	+43	+34		+2	+38.3%	+20.1%	+15.4%		+0.7%
Dental Hygienist	0			+0					+12.5%		
Dental Hygienists	0			+0					+12.5%		

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Medical Scientist, Student	1	-13	-12	-13	-9	-1	-96.1%	-95.8%	-96.2%	-94.8%	-70.1%
Pharmacist, Student		-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	6	+2	+2	+5	+2		+50.0%	+50.0%	+500.0%	+50.0%	
Respiratory Technician, Student	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
HSCP Trainees/ Students	8	-14	-13	-7	-6	-1	-64.7%	-63.0%	-48.5%	-46.3%	-8.7%
Clinical Photographer	1				-1					-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	23	+12	+11	+11	-0	-1	+105.0%	+99.3%	+99.6%	-1.8%	-2.5%
Maxillo Facial Technician	2										
Maxillo Facial Technician, Chief	1										
Mould Room Technician							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	+0	+0	+0	-13.0%	-13.0%	+8.7%	+27.9%	+17.6%
Other Health & Social Care	32	+13	+12	+12	-0	-0	+65.6%	+62.9%	+64.7%	-0.7%	-1.4%
Vaccinator - COVID 19 Vaccination Programme	15	+15	+15	+15	+15	-3	-100.0%	-100.0%	-100.0%	-100.0%	-17.3%
Vaccinators	15	+15	+15	+15	+15	-3	-100.0%	-100.0%	-100.0%	-100.0%	-17.3%
H&SC, Other	54	+15	+14	+20		-4	+39.9%	+36.3%	+60.4%		-7.4%
Health & Social Care Professionals	1,803	+214	+145	+111		-3	+13.4%	+8.8%	+6.6%		-0.2%
CEO (Band H3 Hospital)	1										
Chief Executive, Hospital Group	1	+1					-100.0%				
Chief Executive Officer	2										
Director of Finance	0	-2	-2	-2	-2	-1	-82.5%	-82.5%	-82.5%	-81.6%	-76.0%
Director of HR	1										
Director of ICT							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
National Director, Assistant (Services)	3	+2	-2	-1	-1	+0	+200.0%	-40.0%	-25.0%	-24.4%	+0.3%
National Director, Assistant (Support)	13	+6	+5	+4	+2		+85.7%	+62.5%	+44.8%	+21.8%	
Executive Management	23	+9	+3	+3	+1	-0	+65.9%	+16.1%	+16.2%	+3.0%	-1.0%
Chief Executive Officer, Deputy	1	-1	-1				-50.0%	-50.0%			
Functional Officer		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	23	+11	+3	+2	-0	-1	+92.4%	+14.8%	+9.3%	-0.0%	-4.1%
Grade VIII	85	+16	+15	+10	+5	-0	+23.7%	+20.5%	+13.1%	+6.8%	-0.2%
Senior Management (VIII & GM)	109	+25	+16	+12	+5	-1	+30.2%	+17.8%	+12.2%	+5.3%	-1.1%
Management (VIII & above)	132	+49	+20	+15		-1	+59.2%	+17.5%	+12.8%		-1.0%
Accountant	1	-2	-1	+0			-66.7%	-50.0%	+2.0%		

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Grade V	273	+44	+29	+21	-4	-4	+19.3%	+12.0%	+8.3%	-1.4%	-1.5%
Grade VI	120	+23	+20	+12	+12	+4	+23.5%	+20.2%	+11.4%	+10.8%	+3.0%
Grade VII	135	+37	+26	+16	+12	+2	+37.3%	+24.1%	+13.3%	+9.9%	+1.5%
Supplies Officer Grade A	7	-2	-2	-2	-1	-0	-22.2%	-22.2%	-21.0%	-12.5%	-3.8%
Supplies Officer Grade B	5	+2	+2	-0	-0	+0	+58.3%	+58.3%	-5.0%	-5.0%	+3.3%
Middle Management (V-VII)	540	+101	+74	+47	+19	+1	+23.1%	+16.0%	+9.5%	+3.6%	+0.2%
Librarian	1			+0					+23.5%		
Other Administrative	1			+0					+23.5%		
Administrative/ Supervisory (V to VII)	541	+114	+74	+47		+1	+26.6%	+15.9%	+9.5%		+0.2%
Clerical Officer	233	-45	-32	-16	-1	+3	-16.3%	-12.0%	-6.2%	-0.3%	+1.1%
Grade IV	785	+110	+85	+53	+46	+1	+16.3%	+12.2%	+7.3%	+6.2%	+0.1%
Supplies Officer Grade C	42	+20	+19	+4	+1	-0	+90.9%	+82.5%	+10.5%	+2.6%	-0.0%
Supplies Officer Grade D	4	-17	-17	-1			-79.3%	-79.4%	-18.5%		
Telephonist	21	-13	-12	-4	+0	-1	-38.1%	-36.0%	-15.1%	+0.3%	-4.1%
Telephonist, Night	2	-1	-1				-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0			+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	2		+1		+0			+100.0%		+0.5%	
General Administrative (III & IV)	1,092	+54	+44	+37	+46	+3	+5.2%	+4.2%	+3.5%	+4.4%	+0.3%
Clerical (III & IV)	1,092	+54	+44	+37		+3	+5.2%	+4.2%	+3.5%		+0.3%
Management & Administrative	1,766	+217	+138	+99		+3	+14.0%	+8.5%	+6.0%		+0.1%
Catering	87	-2	+1	-1	-4	-2	-1.8%	+1.2%	-1.5%	-4.2%	-2.4%
Household Services	359	+13	+24	+5	+8	+3	+3.7%	+7.1%	+1.4%	+2.3%	+0.9%
Other Labs & Associated	119	+36	+38	+31	+24	+8	+42.6%	+46.5%	+35.2%	+24.9%	+7.5%
Other Support	97	-10	+0	+1	+3	+2	-9.7%	+0.2%	+0.6%	+3.3%	+1.9%
Portering	146	+8	+9	+9	+6	+2	+5.8%	+6.3%	+6.5%	+4.1%	+1.1%
Support	808	+53	+71	+44		+13	+7.0%	+9.7%	+5.7%		+1.6%
Boilerman	1										
Carpenter							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3		+0		+0			+9.1%		+4.2%	
Electrician	12	-4	-2	-3	-2	-0	-25.0%	-13.3%	-20.1%	-15.5%	-0.6%
Gardener/ Groundsman	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
General Operative	24	+0	+0	-2	-1	-1	+0.4%	+0.1%	-6.0%	-2.6%	-2.4%
Labourer	12	-0	-0	+0	-0	-0	-0.9%	-0.6%	+0.9%	-0.6%	-1.2%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Maintenance Craftsman/Technician	20	+0	+3		+0	-0	+2.1%	+18.1%		+1.1%	-0.6%
Maintenance Foreman	12	+0	-1	-2	+2	-1	+1.3%	-7.7%	-14.3%	+15.1%	-4.2%
Maintenance Foreman, Assistant	1			+1					-100.0%		
Maintenance Manager	2	+1		+1	+1	+1	+100.0%		+100.0%	+100.0%	+100.0%
Maintenance Officer	1	-2	-2	-2	-2	-1	-66.7%	-66.7%	-66.7%	-66.7%	-50.0%
Maintenance/Technical Unclassified	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
Painter	10	-0	-0	+1	-0		-0.2%	-0.2%	+10.9%	-0.2%	
Plasterer	2										
Plumber	16	+1	+2	+0	+0	-0	+9.1%	+11.2%	+2.2%	+2.2%	-2.4%
Maintenance	121	-4	-1	-6	-3	-2	-3.3%	-0.8%	-4.8%	-2.2%	-1.5%
Engineer/ Engineering Officer	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1										
Technical Services Officer, Chief Asst.	1										
Technical Services Officer, Senior Asst.			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+3	+3			+200.0%	+100.0%	+100.0%		
Maintenance/ Technical	127	-0	+2	-3		-2	-0.2%	+1.6%	-2.4%		-1.4%
General Support	935	+53	+74	+41		+11	+6.0%	+8.5%	+4.6%		+1.2%
HCA, Nurse's Aide, etc.	1,259	+141	+147	+102	+54	+18	+12.6%	+13.3%	+8.8%	+4.5%	+1.4%
Health Care Assistant (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	+300.0%	
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	+300.0%	
Occupational Therapy Assistant	6	+3	+2	+2	+3		+100.0%	+50.0%	+60.0%	+100.0%	
Physiotherapy Assistant	8	+6	+5	+5	-0	-0	+314.6%	+155.7%	+155.7%	-2.4%	-2.8%
Radiography Aide	2	-4	+0	-1	+0	-0	-64.6%	+5.6%	-29.3%	+20.9%	-4.1%
Health & Social Care Assistants	16	+5	+7	+6	+3	-0	+46.8%	+75.6%	+62.5%	+25.2%	-1.9%
Health Care Assistants	1,276	+151	+155	+109		+17	+13.4%	+13.8%	+9.3%		+1.4%
Chaplain	15	+1	-2	-1	-2	+1	+3.8%	-10.8%	-8.9%	-9.3%	+6.8%
Dental Nurse	4			+0	+1	-0			+1.0%	+14.3%	-5.9%
Education Officer	1										
Endoscopy Operative (Band 1)	1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%		+8.7%
Head of Bed Management (Category B)							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pastoral Care Worker							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Other Care Grades	23	+5	+2	+3	+2	+1	+24.2%	+10.5%	+12.6%	+9.4%	+3.4%
Care, other	23	+2	+2	+3		+1	+10.2%	+10.5%	+12.6%		+3.4%
Patient & Client Care	1,299	+153	+157	+112		+18	+13.3%	+13.8%	+9.4%		+1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Aug 2021

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Consultants	34	+6	+2	+2	-4	-2	+21.2%	+6.1%	+6.7%	-10.1%	-4.2%
Registrars	37	-3	-2	-3	-5	-1	-6.4%	-3.9%	-7.1%	-12.7%	-2.7%
SHO/ Interns	27	+6	+1	-1	-1		+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	81	+3	+10	+8	+0	+2	+4.5%	+13.5%	+10.3%	+0.6%	+2.2%
Nurse/ Midwife Specialist & AN/MP	15	+5	+2	+3	+3		+47.8%	+12.1%	+30.4%	+20.6%	
Staff Nurse/ Staff Midwife	268	+22	+8	+7	+10	+6	+9.0%	+3.0%	+2.7%	+4.0%	+2.2%
Nursing/ Midwifery Student	20	+10	+12	+7	+8	-1	+100.0%	+150.0%	+53.8%	+66.7%	-4.8%
Nursing/ Midwifery other	17	+7	+7	+1	+1	+1	+74.1%	+71.3%	+4.8%	+6.6%	+4.2%
Therapy Professions	8	-1	+1	-0	-1	-1	-10.9%	+11.8%	-4.2%	-8.4%	-6.1%
Health Science/ Diagnostics	53	+6	+3	+1	-2	-1	+12.2%	+6.5%	+2.3%	-3.3%	-1.5%
Social Workers	10	+3	+3	+3			+42.9%	+42.9%	+42.9%		
Psychologists	1	+1	+0	+0			-100.0%	+78.6%	+78.6%		
Pharmacy	8	+2	+2	+1			+33.3%	+33.3%	+14.3%		
H&SC, Other							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+2	+1		+1		+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	51	+12	+7	+4	+3	+2	+32.1%	+16.9%	+8.6%	+6.3%	+4.1%
Clerical (III & IV)	101	+13	+17	+8	+1	-0	+15.1%	+20.5%	+8.7%	+1.5%	-0.3%
Support	145	+17	+16	+7	+2	+7	+13.3%	+12.8%	+5.3%	+1.2%	+5.1%
Maintenance/ Technical	8	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	55	+4	-0	+7	+1	+1	+6.9%	-0.2%	+14.2%	+1.5%	+1.4%
Care, other	3	+2	+1	+1	+2	+1	+200.0%	+64.8%	+86.3%	+200.0%	+50.0%
Coombe Women & Infants University	946	+117	+91	+56	+21	+14	+14.1%	+10.6%	+6.3%	+2.2%	+1.5%
Consultants	49	+3	+3	+1	+3	+1	+7.1%	+7.6%	+3.0%	+5.9%	+1.6%
Registrars	49	+11	+10	+8	+1	-2	+27.5%	+27.2%	+18.5%	+1.8%	-3.6%
SHO/ Interns	51	+4	+6	+5	+4	+6	+9.2%	+13.5%	+11.3%	+7.5%	+13.1%
Medical/ Dental, other	2	+0	-0	-0	-0	-0	+6.3%	-9.7%	-7.7%	-7.2%	-1.8%
Nurse/ Midwife Manager	83	-2	-5	-3	-4	-3	-2.7%	-6.1%	-3.8%	-5.1%	-3.0%
Nurse/ Midwife Specialist & AN/MP	24	+7	+4	+2	-1	+1	+38.0%	+21.7%	+7.3%	-3.6%	+2.7%
Staff Nurse/ Staff Midwife	305	+13	+19	+11	-1	+4	+4.4%	+6.6%	+3.9%	-0.4%	+1.3%
Nursing/ Midwifery Student	7	+7	+7	+1	+5	-2	+1394.0%	-100.0%	+23.7%	+273.5%	-21.4%
Nursing/ Midwifery other	2	+1	+1	+1			+82.0%	+82.0%	+82.0%		
Therapy Professions	37	+4	+4	+4	-1	-0	+12.2%	+10.8%	+13.6%	-3.5%	-0.7%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Health Science/ Diagnostics	89	+7	+14	+6	-1	+1	+7.9%	+17.9%	+7.3%	-1.5%	+0.7%
Pharmacy	38	+14	+17	+14	+6	+2	+60.6%	+76.9%	+57.4%	+19.3%	+4.9%
H&SC, Other	1	+0	+0	-0	+1	-1	+85.7%	+52.9%	-13.3%	-100.0%	-70.1%
Management (VIII & above)	5	-1	-0	-0		-0	-17.5%	-1.0%	-1.0%		-1.0%
Administrative/ Supervisory (V to VII)	25	+0	+4	+2	-3	-1	+0.8%	+18.4%	+8.1%	-11.0%	-3.0%
Clerical (III & IV)	97	-7	+0	-2	+2	+1	-7.1%	+0.2%	-2.0%	+2.2%	+0.9%
Support	26	+0	+1	-2	-2	-0	+0.5%	+2.0%	-5.6%	-7.8%	-1.8%
Maintenance/ Technical	27	+0	-1	-1	-1	-1	+0.5%	-3.2%	-2.6%	-2.5%	-3.7%
Health Care Assistants	233	+34	+5	+2	-0	+0	+17.0%	+2.4%	+1.0%	-0.2%	+0.2%
Care, other	1										
MRH Tullamore	1,151	+94	+89	+50	+5	+5	+8.9%	+8.4%	+4.6%	+0.5%	+0.4%
Consultants	24	+3	+3	+1	-0	+0	+17.1%	+15.5%	+4.8%	-0.0%	+0.0%
Registrars	37	+15	+4	+2	+0	-1	+72.0%	+12.3%	+4.8%	+0.2%	-2.4%
SHO/ Interns	38	+1	+2	-0	-3	+7	+1.8%	+5.7%	-0.7%	-7.9%	+23.5%
Nurse/ Midwife Manager	66	+4	+11	+5	+4	+3	+6.6%	+20.8%	+8.8%	+6.3%	+4.1%
Nurse/ Midwife Specialist & AN/MP	20	+9	+5	+3	+0	-0	+77.1%	+37.2%	+20.4%	+1.9%	-0.9%
Staff Nurse/ Staff Midwife	230	+29	+32	+27	+10	+1	+14.2%	+16.2%	+13.5%	+4.4%	+0.2%
Nursing/ Midwifery Student	6	+6	+6	-3	+6	+0	-100.0%	-100.0%	-28.3%	-100.0%	+3.7%
Nursing/ Midwifery other	2	+1	+1	-0	-0	-0	+152.2%	+164.0%	-7.7%	-2.6%	-0.9%
Therapy Professions	18	+1	+2	+4	-1	-1	+8.3%	+9.3%	+24.6%	-4.9%	-7.3%
Health Science/ Diagnostics	43	+5	+4	+5	-0	-0	+12.8%	+10.4%	+13.4%	-0.0%	-0.9%
Pharmacy	12	+2	-0	-1	-2	+0	+23.4%	-0.1%	-6.7%	-12.5%	+3.7%
Management (VIII & above)	3		-1		-1			-25.0%		-25.0%	
Administrative/ Supervisory (V to VII)	16	+6	+4	+3	-0	-1	+58.7%	+31.9%	+20.0%	-1.4%	-3.4%
Clerical (III & IV)	76	-10	-11	-5	+3	-1	-11.2%	-12.3%	-6.8%	+3.4%	-0.8%
Support	19	+4	+2	+2	-1	-0	+27.2%	+13.8%	+13.4%	-3.8%	-0.9%
Maintenance/ Technical	8	+1	+1	+0	-1	-0	+19.4%	+19.4%	+4.5%	-7.1%	-2.6%
Health Care Assistants	176	+11	+2	+1	-1	-1	+6.9%	+1.3%	+0.6%	-0.3%	-0.8%
Care, other	1										
MRH Portlaoise	794	+90	+69	+44	+14	+5	+12.8%	+9.6%	+5.9%	+1.8%	+0.6%
Consultants	23	-1	-3	-3	-2	-1	-2.1%	-9.8%	-10.1%	-7.0%	-2.9%
Registrars	32	+8	+5	+6	+4	+4	+34.8%	+17.5%	+25.0%	+15.4%	+12.3%
SHO/ Interns	37	-3	+1	-2	+0	-3	-6.7%	+2.6%	-3.9%	+0.8%	-7.0%
Nurse/ Midwife Manager	72	+3	-2	+7	+3	+2	+4.7%	-2.3%	+11.0%	+4.7%	+3.0%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Nurse/ Midwife Specialist & AN/MP	17	+7	+1	-2	+1	+0	+74.6%	+5.2%	-8.3%	+6.2%	+2.0%
Staff Nurse/ Staff Midwife	207	+2	+20	+6	-0	-3	+1.1%	+10.9%	+3.0%	-0.2%	-1.6%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+100.0%	+146.9%	+146.9%	+100.0%	
Therapy Professions	35	-3	-2	-3	-5	-1	-7.5%	-5.3%	-8.8%	-13.4%	-3.7%
Health Science/ Diagnostics	64	+3	+3	-1	-4	-0	+5.1%	+5.2%	-1.6%	-5.8%	-0.3%
Social Workers	4	+1	+2	+2	+1		+26.7%	+90.0%	+94.9%	+31.0%	
Pharmacy	13	+1	+1	+1	-2	-0	+7.1%	+10.6%	+10.9%	-10.2%	-0.4%
Management (VIII & above)	5	+1	-1	-0	-1	+0	+23.8%	-17.5%	-0.4%	-14.7%	+1.0%
Administrative/ Supervisory (V to VII)	19	+4	+5	+7	+2	+0	+24.8%	+37.6%	+59.3%	+8.3%	+1.6%
Clerical (III & IV)	64	-10	-8	-7	+6	-1	-13.9%	-10.9%	-9.4%	+10.2%	-2.0%
Support	31	+3	+3	+3	+3	-0	+9.2%	+11.0%	+12.5%	+9.5%	-1.4%
Maintenance/ Technical	5	+3	+3	+3	-1	-1	+150.0%	+150.0%	+124.2%	-13.0%	-9.4%
Health Care Assistants	150	+9	+19	+4	-0	+1	+6.6%	+14.6%	+2.5%	-0.2%	+1.0%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	782	+29	+49	+23	+5	-3	+3.9%	+6.7%	+3.1%	+0.7%	-0.4%
Consultants	217	+39	+32	+22	+5	+2	+21.5%	+17.5%	+11.2%	+2.4%	+1.2%
Registrars	200	+27	+22	+16	-5	+6	+15.7%	+12.6%	+8.9%	-2.2%	+2.9%
SHO/ Interns	182	+30	+26	+26	+6	+7	+19.7%	+16.6%	+16.3%	+3.5%	+3.9%
Medical/ Dental, other	6	-0	+2	+1	+0	+0	-2.5%	+37.1%	+17.3%	+6.2%	+1.0%
Nurse/ Midwife Manager	366	+49	+28	+21	+18	+3	+15.4%	+8.4%	+6.2%	+5.3%	+0.8%
Nurse/ Midwife Specialist & AN/MP	100	+25	+22	+20	+5	-2	+33.5%	+28.7%	+25.4%	+4.8%	-1.9%
Staff Nurse/ Staff Midwife	1,171	+92	+102	+46	-8	+4	+8.5%	+9.5%	+4.1%	-0.7%	+0.3%
Nursing/ Midwifery Student	35	+33	+34	+34	+28	+1	+1787.6%	+3392.0%	+3392.0%	+407.6%	+2.3%
Nursing/ Midwifery other	10	-1	-0	-2	-4	+1	-6.5%	-3.9%	-20.0%	-27.8%	+11.5%
Therapy Professions	166	+27	+15	+15	+2	-1	+19.5%	+9.8%	+9.7%	+1.4%	-0.7%
Health Science/ Diagnostics	319	+12	-12	-20	-3	+8	+3.8%	-3.6%	-5.8%	-1.0%	+2.7%
Social Workers	44	+1	-3	+1	-2	+0	+3.4%	-5.4%	+1.5%	-4.1%	+0.1%
Psychologists	4	-1	-1	-1	-1		-18.4%	-18.4%	-20.0%	-18.0%	
Pharmacy	110	+27	+17	+13	+1	-1	+32.3%	+18.4%	+13.0%	+0.5%	-0.8%
H&SC, Other	35	+6	+7	+8	-1	-0	+22.7%	+25.7%	+31.6%	-3.8%	-1.3%
Management (VIII & above)	50	+14	+11	+10	+7	+0	+36.9%	+28.3%	+24.2%	+16.0%	+0.1%
Administrative/ Supervisory (V to VII)	193	+40	+36	+17	+8	+3	+26.5%	+22.6%	+9.9%	+4.3%	+1.4%
Clerical (III & IV)	391	+30	+18	+21	+13	+1	+8.4%	+5.0%	+5.6%	+3.4%	+0.3%
Support	299	+26	+36	+21	+22	+6	+9.4%	+13.5%	+7.6%	+7.9%	+2.0%
Maintenance/ Technical	54	-4	-3	-5	-2	-0	-6.5%	-4.7%	-7.7%	-3.1%	-0.2%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Health Care Assistants	442	+80	+117	+82	+50	+22	+22.0%	+36.1%	+22.7%	+12.7%	+5.2%
Care, other	10	-0	-0	+0	-1	-0	-4.5%	-4.5%	+4.3%	-4.9%	-2.6%
St. James's	4,404	+552	+507	+346	+138	+59	+14.3%	+13.0%	+8.5%	+3.2%	+1.4%
Consultants	22	+2		-2			+9.9%		-8.2%		
Registrars	14	-4	-4	-5	-2	-2	-22.2%	-22.2%	-26.3%	-12.5%	-12.5%
SHO/ Interns	13	+4	+1		+1		+44.4%	+8.3%		+8.3%	
Nurse/ Midwife Manager	27	-1	+8	+6			-3.5%	+37.8%	+28.1%		
Nurse/ Midwife Specialist & AN/MP	13	+13	+1		-1	-1	-100.0%	+8.3%		-7.1%	-7.1%
Staff Nurse/ Staff Midwife	41	-8	+1	-2	+2	+1	-16.4%	+1.5%	-5.1%	+3.8%	+2.5%
Therapy Professions	8	+0	-0	-0	-1	+1	+0.4%	-3.2%	-3.2%	-10.8%	+13.7%
Health Science/ Diagnostics	195	+6	+6	+1	-10	-7	+3.3%	+3.3%	+0.4%	-4.9%	-3.5%
Social Workers	5	-1					-16.7%				
Psychologists	5	+2	+2	+2	+2		+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+1	+1	+2		+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+2	+2	+5	+2		+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	5	+1	+1	-1			+25.0%	+25.0%	-16.7%		
Administrative/ Supervisory (V to VII)	34	+1	-0	+0	-2	-2	+1.5%	-0.9%	+0.6%	-5.1%	-5.6%
Clerical (III & IV)	60	+1	-7	-4	+3		+1.3%	-9.9%	-6.6%	+4.9%	
Support	54	-7	+1	-6	-4		-11.1%	+2.0%	-10.4%	-6.2%	
Maintenance/ Technical	5										
Health Care Assistants	24	-1	-4	-4	+1		-4.3%	-13.1%	-13.1%	+4.4%	
Care, other	2	+1	+1	+1	+1		+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	536	+13	+10	-8	-6	-10	+2.5%	+1.9%	-1.6%	-1.1%	-1.8%
Consultants	138	+31	+22	+21	+5	+2	+28.5%	+18.8%	+18.1%	+4.2%	+1.3%
Registrars	163	+37	+27	+18	+16	+3	+28.9%	+20.1%	+12.1%	+11.2%	+1.6%
SHO/ Interns	113	+10	+12	+9	-7	-9	+9.7%	+11.5%	+8.4%	-5.6%	-7.3%
Nurse/ Midwife Manager	245	+41	+22	+21	+13	+0	+20.3%	+9.7%	+9.6%	+5.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	50	+16	+16	+8	-3	-2	+47.5%	+49.0%	+17.8%	-6.5%	-3.3%
Staff Nurse/ Staff Midwife	752	+83	+98	+43	+12	+5	+12.4%	+15.0%	+6.1%	+1.6%	+0.6%
Nursing/ Midwifery Student	52	+42	+36	+39	+28	+6	+415.2%	+232.4%	+304.1%	+122.5%	+12.5%
Nursing/ Midwifery other	3	+1	+1				+47.9%	+47.2%			
Therapy Professions	131	+15	+22	+17	+13	+2	+13.1%	+20.4%	+15.1%	+10.7%	+1.2%
Health Science/ Diagnostics	224	+20	+22	+16	+7	+2	+9.9%	+10.8%	+7.9%	+3.3%	+1.1%
Social Workers	24	+1	+1	+2	+1	+0	+4.1%	+4.1%	+9.0%	+2.1%	+0.0%

Aug 2021 (Dec 2016 figure: 10,072)	WTE Aug 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	11,626	+1,324	+1,202	+807	+338	+72	+12.9%	+11.5%	+7.5%	+3.0%	+0.6%
Psychologists	6	-3	+1	+2	+2	-0	-29.5%	+27.4%	+49.5%	+33.0%	-4.3%
Pharmacy	69	+13	+4	+4	+4	+1	+23.4%	+5.7%	+6.0%	+6.9%	+1.8%
H&SC, Other	2	-6	-6	-4	-4		-75.0%	-75.0%	-66.7%	-66.7%	
Management (VIII & above)	40	+5	+6	+4	-1	-1	+15.2%	+18.1%	+9.8%	-3.4%	-2.9%
Administrative/ Supervisory (V to VII)	183	+23	+18	+10	+9	-1	+14.1%	+11.0%	+5.6%	+5.4%	-0.3%
Clerical (III & IV)	290	+29	+24	+14	+9	+1	+11.0%	+9.1%	+5.0%	+3.1%	+0.3%
Support	234	+2	+13	+18	+17	+1	+0.7%	+5.6%	+8.1%	+7.9%	+0.3%
Maintenance/ Technical	20	+0	+2		+0		+0.8%	+12.7%		+0.7%	
Health Care Assistants	196	+11	+15	+17	+8	-6	+5.7%	+8.2%	+9.3%	+4.2%	-2.7%
Care, other	7	+3	+2	+1	+0	+0	+85.7%	+30.0%	+14.4%	+2.7%	+0.3%
Tallaght University	2,941	+373	+358	+258	+130	+4	+14.5%	+13.8%	+9.6%	+4.6%	+0.1%
SHO/ Interns	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Nurse/ Midwife Manager	5	+4	+2	+2	+2	+1	+395.0%	+65.0%	+65.6%	+65.0%	+23.7%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Health Science/ Diagnostics	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Pharmacy	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-40.1%
H&SC, Other	11	+11	+11	+11	+11	-3	-100.0%	-100.0%	-100.0%	-100.0%	-19.1%
Management (VIII & above)	18	+13	+3	+3	+1	-0	+271.7%	+17.5%	+19.0%	+8.8%	-1.5%
Administrative/ Supervisory (V to VII)	20	+16	+0	+4	+2	+0	+386.9%	+2.6%	+25.8%	+11.6%	+0.4%
Clerical (III & IV)	13	+8	+9	+13	+10	+2	+175.8%	+270.1%	-100.0%	+339.6%	+17.1%
Hospital Group HQ	70	+56	+30	+37	+31	-1	+386.8%	+73.0%	+110.3%	+77.0%	-1.6%

Source: Health Service Personnel Census