

Dublin Midlands Hospital Group Employment Report: December 2021

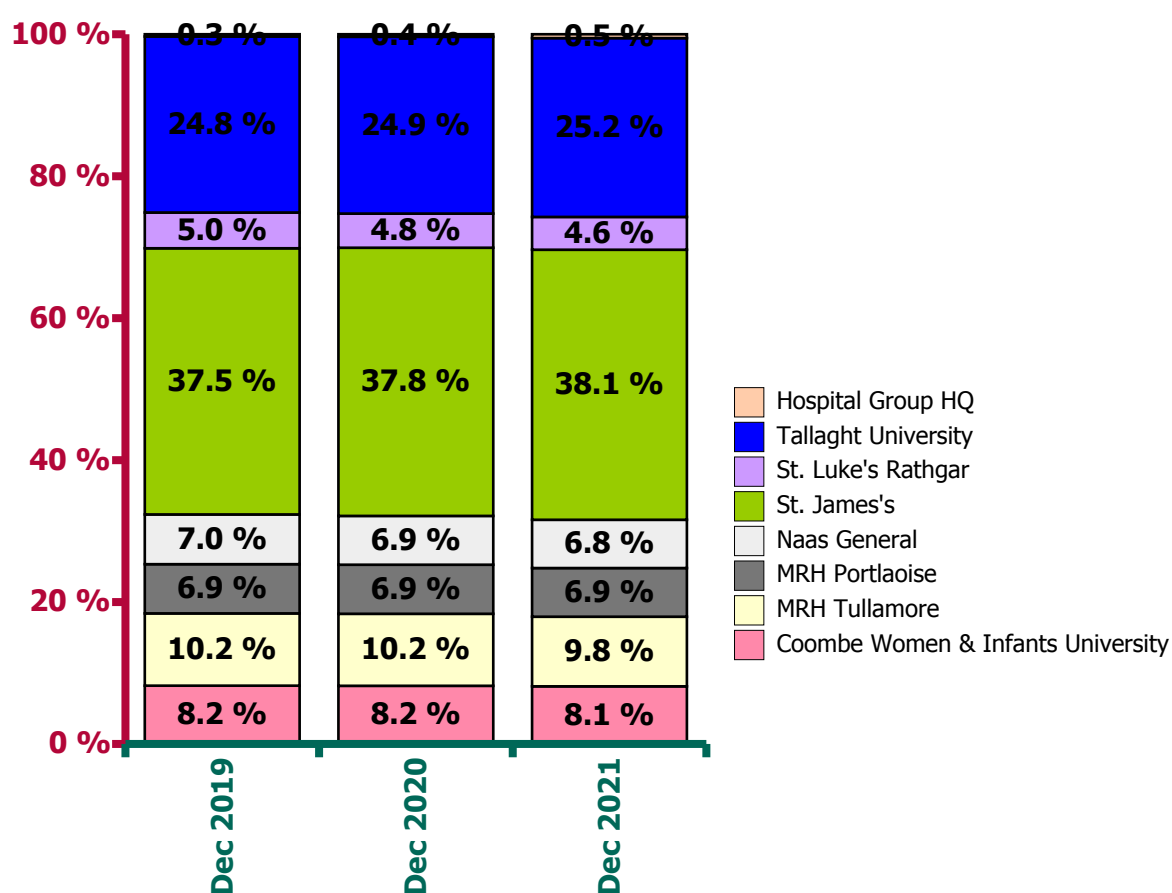
Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+889	+8.2%	13,054
Consultants	464	499	513	513	+0	+14	+2.8%	+49	+10.6%	549
Registrars	490	522	528	531	+3	+9	+1.8%	+42	+8.5%	543
SHO/ Interns	424	460	468	473	+4	+12	+2.7%	+49	+11.5%	480
Medical/ Dental, other	7	7	7	7	+0	-0	-0.1%	+1	+7.4%	9
Medical & Dental	1,384	1,489	1,517	1,524	+8	+36	+2.4%	+140	+10.1%	1,581
Nurse/ Midwife Manager	877	908	941	949	+8	+40	+4.4%	+71	+8.1%	1,055
Nurse/ Midwife Specialist & AN/MP	205	236	254	257	+3	+21	+8.9%	+53	+25.7%	294
Staff Nurse/ Staff Midwife	2,835	2,950	2,984	3,011	+27	+60	+2.0%	+176	+6.2%	3,352
Pre-registration Nurse/ Midwife Intern	8	0	15	11	-4	+11	+36600.0%	+3	+41.3%	27
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-1	-4.2%	-2	-11.5%	23
Nursing/ Midwifery awaiting registration	21	4	28	21	-7	+17	+394.8%	+0	+0.1%	23
Nursing/ Midwifery Student	42	44	55	44	-12	-0	-1.1%	+2	+4.2%	73
Nursing/ Midwifery other	36	38	39	41	+1	+3	+8.0%	+5	+13.8%	47
Nursing & Midwifery	3,994	4,177	4,273	4,301	+28	+124	+3.0%	+306	+7.7%	4,821
Therapy Professions	367	397	410	413	+2	+16	+4.0%	+46	+12.5%	473
Health Science/ Diagnostics	979	1,001	1,002	1,011	+9	+10	+1.0%	+33	+3.3%	1,102
Social Workers	79	87	88	90	+2	+3	+3.2%	+11	+13.6%	100
Psychologists	13	13	17	17		+4	+27.0%	+4	+35.2%	18
Pharmacy	220	243	251	251	-0	+8	+3.3%	+31	+14.1%	275
H&SC, Other	34	46	57	63	+6	+17	+37.8%	+29	+86.9%	86
Health & Social Care Professionals	1,692	1,788	1,827	1,846	+19	+58	+3.2%	+154	+9.1%	2,054
Management (VIII & above)	117	126	136	139	+3	+13	+9.9%	+21	+18.3%	143
Administrative/ Supervisory (V to VII)	494	523	550	554	+4	+31	+5.9%	+59	+12.0%	594
Clerical (III & IV)	1,055	1,046	1,104	1,115	+11	+70	+6.7%	+60	+5.7%	1,314
Management & Administrative	1,667	1,695	1,790	1,808	+18	+113	+6.7%	+141	+8.5%	2,051
Support	764	771	792	803	+10	+31	+4.0%	+38	+5.0%	928
Maintenance/ Technical	130	130	125	127	+1	-3	-2.4%	-4	-2.7%	129
General Support	894	901	917	929	+12	+28	+3.1%	+35	+3.9%	1,057
Health Care Assistants	1,167	1,217	1,253	1,270	+17	+52	+4.3%	+103	+8.8%	1,451
Care, other	21	21	31	29	-2	+8	+37.3%	+9	+41.3%	39
Patient & Client Care	1,187	1,239	1,284	1,299	+16	+60	+4.9%	+112	+9.4%	1,490

Dublin Midlands Hospital Group Employment by Hospital: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+889	+8.2%	13,054
Coombe Women & Infants University	890	925	952	952	+0	+27	+2.9%	+62	+7.0%	1,075
MRH Tullamore	1,101	1,146	1,142	1,148	+7	+2	+0.2%	+47	+4.3%	1,279
MRH Portlaoise	750	780	797	802	+5	+22	+2.8%	+52	+7.0%	894
Naas General	759	777	788	796	+8	+19	+2.5%	+37	+4.9%	891
St. James's	4,058	4,266	4,394	4,456	+62	+190	+4.5%	+398	+9.8%	4,985
St. Luke's Rathgar	544	542	538	541	+2	-2	-0.3%	-4	-0.7%	576
Tallaght University	2,683	2,812	2,934	2,949	+15	+137	+4.9%	+266	+9.9%	3,279
Hospital Group HQ	33	40	61	63	+2	+24	+59.5%	+30	+89.6%	75

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+889	+8.2%	13,054
HSE	3,187	3,285	3,327	3,350	+23	+65	+2.0%	+163	+5.1%	3,715
Section 38 Hospitals	7,631	8,003	8,281	8,357	+77	+354	+4.4%	+726	+9.5%	9,339

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,187	3,285	3,327	3,350	+23	+65	+2.0%	+163	+5.1%	3,715
Consultants	120	117	121	120	-1	+3	+2.5%	-0	-0%	129
Registrars	121	129	131	131	+0	+2	+1.6%	+10	+8%	134
SHO/ Interns	135	137	142	146	+4	+9	+6.6%	+11	+8%	149
Medical/ Dental, other	2	2	2	2	+0	+0	+1.7%	+0	+1%	2
Medical & Dental	378	385	395	399	+3	+14	+3.7%	+20	+5.4%	414
Nurse/ Midwife Manager	237	249	249	251	+2	+2	+0.7%	+14	+6%	283
Nurse/ Midwife Specialist & AN/MP	71	75	79	80	+1	+5	+6.6%	+9	+13%	88
Staff Nurse/ Staff Midwife	741	774	782	792	+9	+18	+2.3%	+51	+7%	919
Pre-registration Nurse/ Midwife Intern	0		1	1	-0	+0	-100.0%	+0	+1150.0%	1
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		14	5	-9	-10	-100.0%	-10	-68.7%	5
Nursing/ Midwifery Student	15	2	14	5	-9	+3	+160.0%	-10	-65%	6
Nursing/ Midwifery other	4	5	7	7	+0	+2	+43.1%	+3	+73%	9
Nursing & Midwifery	1,067	1,105	1,131	1,135	+4	+30	+2.7%	+68	+6.3%	1,305
Therapy Professions	93	106	97	101	+4	-6	-5.4%	+7	+8%	114
Health Science/ Diagnostics	381	407	396	399	+2	-8	-2.0%	+18	+5%	430
Social Workers	7	8	9	10	+1	+2	+26.6%	+3	+44%	10
Psychologists	3	3	5	5		+2	+66.7%	+2	+67%	5
Pharmacy	51	61	67	65	-2	+4	+5.9%	+14	+28%	74
H&SC, Other	2	4	8	12	+4	+8	+205.3%	+11	+663%	24
Health & Social Care Professionals	536	589	582	591	+10	+2	+0.3%	+55	+10.3%	657
Management (VIII & above)	34	36	35	37	+2	+1	+2.1%	+3	+9%	38
Administrative/ Supervisory (V to VII)	98	116	116	117	+1	+1	+1.1%	+19	+19%	129
Clerical (III & IV)	315	287	312	312	-0	+25	+8.7%	-4	-1%	350
Management & Administrative	447	438	463	465	+3	+27	+6.2%	+18	+4.0%	517
Support	132	134	131	131	-0	-3	-2.6%	-2	-1%	141
Maintenance/ Technical	43	47	46	47	+1	-1	-1.1%	+4	+9%	47
General Support	175	181	177	177	+0	-4	-2.2%	+2	+1.3%	188
Health Care Assistants	579	583	575	578	+3	-5	-0.8%	-1	-0%	629
Care, other	4	4	4	4	+0	+0	+8.9%			5
Patient & Client Care	583	587	579	582	+3	-4	-0.7%	-1	-0.1%	634

Section 38 Hospitals

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	7,631	8,003	8,281	8,357	+77	+354	+4.4%	+726	+9.5%	9,339
Consultants	344	382	392	393	+1	+11	+2.9%	+49	+14%	420
Registrars	368	393	398	400	+3	+7	+1.9%	+32	+9%	409
SHO/ Interns	288	323	326	326	+0	+3	+1.0%	+38	+13%	331
Medical/ Dental, other	5	6	5	5	+0	-0	-0.7%	+0	+10%	7
Medical & Dental	1,006	1,104	1,121	1,126	+4	+22	+1.9%	+120	+11.9%	1,167
Nurse/ Midwife Manager	641	659	692	698	+6	+38	+5.8%	+57	+9%	772
Nurse/ Midwife Specialist & AN/MP	134	161	175	177	+3	+16	+10.0%	+44	+33%	206
Staff Nurse/ Staff Midwife	2,095	2,177	2,202	2,219	+18	+42	+1.9%	+124	+6%	2,433
Pre-registration Nurse/ Midwife Intern	8	0	15	11	-4	+3	#####	+3	+35.6%	26
Pre-registration Nurse Intern (COVID-19)		26					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-2	-4.2%	-2	-11.5%	23
Nursing/ Midwifery awaiting registration	6	4	15	16	+2	+10	+284.2%	+10	+172.2%	18
Nursing/ Midwifery Student	27	42	41	38	-3	-4	-8.8%	+12	+43%	67
Nursing/ Midwifery other	31	32	32	33	+1	+1	+2.4%	+2	+6%	38
Nursing & Midwifery	2,927	3,072	3,142	3,166	+24	+94	+3.1%	+238	+8.1%	3,516
Therapy Professions	274	291	314	312	-2	+21	+7.4%	+39	+14%	359
Health Science/ Diagnostics	598	594	606	612	+6	+19	+3.2%	+15	+2%	672
Social Workers	73	80	79	80	+1	+1	+0.9%	+8	+11%	90
Psychologists	10	10	12	12		+2	+15.5%	+2	+25%	13
Pharmacy	169	182	184	187	+2	+4	+2.5%	+17	+10%	201
H&SC, Other	32	42	49	51	+2	+9	+21.9%	+19	+58%	62
Health & Social Care Professionals	1,155	1,199	1,245	1,255	+10	+56	+4.7%	+99	+8.6%	1,397
Management (VIII & above)	84	90	101	102	+1	+12	+13.0%	+19	+22%	105
Administrative/ Supervisory (V to VII)	396	407	434	437	+3	+30	+7.3%	+40	+10%	465
Clerical (III & IV)	740	759	792	804	+12	+45	+5.9%	+64	+9%	964
Management & Administrative	1,219	1,256	1,328	1,342	+15	+86	+6.9%	+123	+10.1%	1,534
Support	632	637	661	672	+11	+35	+5.4%	+40	+6%	787
Maintenance/ Technical	88	83	79	80	+1	-3	-3.1%	-7	-9%	82
General Support	719	720	740	752	+11	+32	+4.5%	+32	+4.5%	869
Health Care Assistants	588	635	678	692	+14	+57	+9.0%	+104	+18%	822
Care, other	17	18	27	25	-2	+8	+43.3%	+9	+51%	34
Patient & Client Care	604	652	705	717	+12	+65	+9.9%	+113	+18.6%	856

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: December 2021

Coombe Women & Infant

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	890	925	952	952	0	+27	+2.9%	+62	+7.0%	1,075
Consultants	32	38	35	35	0	-2	-6.2%	+4	+11.4%	38
Registrars	39	42	38	38	0	-4	-8.9%	-1	-3.1%	39
SHO/ Interns	28	28	27	27	0	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	101	101		-7	-6.5%	+1	+1.4%	104
Nurse/ Midwife Manager	73	80	88	88	0	+8	+10.3%	+15	+20.9%	99
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+20.6%	+3	+30.4%	16
Staff Nurse/ Staff Midwife	261	257	257	257	0	+0	+0.0%	-3	-1.2%	283
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	13	12	12	12	0	-1	-4.2%	-2	-11.5%	23
Nursing/ Midwifery Student	13	12	12	12	0		0.0	-1	-7.7%	24
Nursing/ Midwifery other	16	16	17	17	0	+1	+5.6%	+1	+3.9%	20
Nursing & Midwifery	374	378	390	390		+12	+3.1%	+15	+4.0%	442
Therapy Professions	8	8	11	11	0	+2	+27.5%	+3	+33.3%	14
Health Science/ Diagnostics	52	55	53	53	0	-1	-2.0%	+2	+3.7%	57
Social Workers	7	10	11	11	0	+1	+10.0%	+4	+57.1%	11
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacy	7	8	9	9	0	+1	+12.5%	+2	+28.6%	9
HSCP Trainees/ Students			2	2	0	+2	-100.0%	+2	-100.0%	2
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	74	82	87	87		+5	+6.3%	+13	+17.5%	94
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	53	53	0	+5	+10.5%	+6	+12.9%	56
Clerical (III & IV)	93	100	98	98	0	-1	-1.2%	+5	+5.9%	126
Management & Administrative	147	153	158	158		+5	+3.1%	+11	+7.8%	189
Support	137	143	147	147	0	+4	+2.8%	+10	+7.0%	168
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	155	155		+5	+3.4%	+9	+5.9%	176
Health Care Assistants	48	54	59	59	0	+5	+9.4%	+11	+23.1%	67
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	62	62		+7	+12.9%	+12	+25.1%	70

MRH Tullamore

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,101	1,146	1,142	1,148	+7	+2	+0.2%	+47	+4.3%	1,279
Consultant Anaesthesia	10	8	10	9	-1	+1	+13.3%	-0	-2.4%	10
Consultant Emergency Medicine	3	3	4	4	+0	+1	+45.3%	+1	+45.3%	5
Consultant Medicine	11	11	12	12	+0	+1	+9.3%	+1	+9.4%	12
Consultant Pathology	6	6	6	6	+0	-0	-4.3%	-0	-4.3%	6
Consultant Radiology	4	5	6	6	+0	+0	+4.2%	+1	+27.7%	7
Consultant Surgery	13	12	14	14	-0	+1	+10.8%	+0	+2.7%	16
Consultants	47	46	52	51	-1	+5	+10.4%	+3	+7.4%	56
Registrar	31	37	37	38	+1	+1	+1.7%	+6	+20.5%	38
Specialist Registrar	10	11	13	13	+0	+2	+18.2%	+3	+30.0%	13
Registrars	41	48	50	51	+1	+3	+5.5%	+9	+22.8%	51
Interns	8	8	9	9	+0	+1	+12.5%	+1	+12.5%	9
Senior House Officer	38	39	42	42	-0	+3	+6.9%	+4	+11.4%	43
SHO/ Interns	46	47	51	51	-0	+4	+7.8%	+5	+11.6%	52
Other Medical	2	2	2	2	+0	+0	+1.7%	+0	+1.1%	2
Medical/ Dental, other	2	2	2	2	+0	+0	+1.7%	+0	+1.1%	2
Medical & Dental	136	143	154	155	+0	+11	+7.8%	+18	+13.4%	161
Clinical Nurse/ Midwife Manager	73	74	69	71	+2	-2	-3.3%	-2	-2.7%	82
Director Nursing/Midwifery, Assistant	12	13	11	11	+0	-1	-11.8%	-1	-5.9%	12
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	86	87	81	83	+2	-4	-4.5%	-3	-3.1%	95
Advanced Nurse/ Midwife Practitioner	7	10	11	11	+0	+1	+9.4%	+4	+57.9%	11
Clinical Nurse/ Midwife Specialist	16	15	16	17	+2	+2	+13.5%	+2	+9.9%	20
Nurse/ Midwife Specialist & AN/MP	23	25	27	28	+2	+3	+11.9%	+6	+24.6%	31
Staff Midwives	1						-100.0%	-1	-100.0%	
Staff Nurses [General/ Children's]	293	306	301	307	+6	+1	+0.3%	+14	+4.9%	363
Staff Nurse/ Staff Midwife	294	306	301	307	+6	+1	+0.3%	+14	+4.6%	363
Pre-registration Nurse/ Midwife Intern	0		0		-0		-100.0%	-0	-100.0%	
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		12	3	-9	+3	-100.0%	-3	-55.0%	3
Nursing/ Midwifery Student	6	2	12	3	-9	+1	+35.0%	-3	-55.3%	3
Nursing Education/Clinical	1	2	2	2	0			+1	+82.0%	2
Nursing/ Midwifery other	1	2	2	2	0		0.0	+1	+82.0%	2
Nursing & Midwifery	410	423	422	423	+2	+1	+0.2%	+14	+3.4%	494
Dietitians	7	7	5	6	+1	-1	-18.3%	-1	-19.3%	7
Occupational Therapists	5	7	6	7	+0	-1	-7.8%	+2	+37.4%	7
Orthoptists	1	1	1	1	0					1
Physiotherapists	17	19	18	20	+3	+1	+5.6%	+4	+21.4%	23
Speech & Language Therapists	3	4	2	2	-0	-2	-54.1%	-1	-38.8%	2
Therapy Professions	32	38	32	35	+3	-3	-7.4%	+3	+9.1%	40
Audiology	1	1	1	1	-0	-0	-11.7%	-0	-7.1%	2
Cardiac Physiologists	5	5	5	5	0	+0	+1.2%	+0	+1.4%	5
Clinical Engineering	5	5	5	5	0					5
Medical Science	41	41	42	43	+1	+2	+4.3%	+1	+3.6%	46
Phlebotomists	1	3	3	3	+0	+0	+4.5%	+2	+253.2%	3
Radiographers	29	34	37	37	-0	+3	+7.9%	+8	+29.7%	41
Vascular Physiologists	2	2	1	1	0	-1	-52.3%	-1	-53.0%	1
Health Science/ Diagnostics	83	91	93	94	+1	+4	+3.9%	+11	+13.1%	103
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1

Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacists	12	15	16	15	-1	+0	+0.7%	+3	+22.3%	16
Pharmacy Technicians	12	17	21	22	+0	+5	+27.2%	+10	+81.9%	25
Pharmacy	24	32	37	37	-1	+5	+14.8%	+12	+51.5%	41
HSCP Trainees/ Students	1			0	+0	+0	-100.0%	-0	-65.0%	3
H&SC, Other	1			0	+0	+0	-100.0%	-0	-65.0%	3
Health & Social Care Professionals	141	161	162	167	+5	+7	+4.1%	+27	+19.1%	188
Executive Management		1				-1	-100.0%		-100.0%	
Senior Management (VIII & GM)	5	4	5	3	-2	-1	-21.3%	-2	-37.8%	4
Management (VIII & above)	5	5	5	3	-2	-2	-37.2%	-2	-37.8%	4
Middle Management (V-VII)	24	29	24	25	+1	-4	-13.2%	+1	+5.4%	28
Administrative/ Supervisory (V to VII)	24	29	24	25	+1	-4	-13.2%	+1	+5.4%	28
General Administrative (III & IV)	99	95	90	90	+0	-5	-5.3%	-9	-9.1%	99
Clerical (III & IV)	99	95	90	90	+0	-5	-5.3%	-9	-9.1%	99
Management & Administrative	128	129	119	118	-1	-11	-8.3%	-10	-7.6%	131
Catering	9	9	8	8	+0	-1	-7.4%	-1	-7.4%	9
Household Services	2	2	3	3	0	+1	+50.0%	+1	+62.2%	3
Other Labs & Associated	5	5	4	4	0	-1	-15.8%	-1	-15.8%	4
Other Support	12	13	12	12	-0	-1	-9.9%	-1	-6.3%	12
Support	28	29	27	27	-0	-2	-5.9%	-1	-3.7%	28
Maintenance	27	27	26	28	+1	+0	+0.9%	+0	+0.8%	28
Maintenance/ Technical	27	27	26	28	+1	+0	+0.9%	+0	+0.8%	28
General Support	55	56	53	54	+1	-1	-2.6%	-1	-1.5%	56
Attendant/ Aide	155	157	147	148	+1	-9	-5.6%	-7	-4.6%	159
Health & Social Care Assistants	4	4	5	5	-0	+1	+30.6%	+1	+21.5%	5
Health Care Assistant/ Care Assistant	71	73	77	76	-1	+4	+4.8%	+5	+7.0%	83
Health Care Assistants	230	233	229	229	-0	-4	-1.8%	-1	-0.6%	247
Pastoral Care	1	1	1	1	+0					2
Care, other	1	1	1	1	+0		0.0			2
Patient & Client Care	232	234	230	230	-0	-4	-1.7%	-1	-0.5%	249

MRH Portlaoise

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	750	780	797	802	+5	+22	+2.8%	+52	+7.0%	894
Consultant Anaesthesia	3	3	3	3	0					3
Consultant Emergency Medicine	1	1	1	1	0					1
Consultant Medicine	6	6	6	6	+0	-0	-0.2%	-0	-0.2%	6
Consultant Obstetrics & Gynaecology	4	3	3	3	0			-1	-31.8%	3
Consultant Paediatrics	3	4	4	4	0			+1	+16.7%	4
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	2	4	4	4	-0	-0	-5.8%	+2	+88.5%	4
Consultant Surgery	2	2	2	2	+0					3
Consultants	23	24	24	24	-0	-0	-1.0%	+1	+3.8%	25
Registrar	26	27	29	28	-1	+1	+4.2%	+2	+6.3%	29
Senior Registrar	7	7	6	6	-0	-1	-15.8%	-1	-14.9%	6
Specialist Registrar	2	3	3	3	+0			+1	+50.0%	3
Registrars	35	37	37	37	-1	+0	+0.1%	+2	+4.7%	38
Interns	6	6	7	7	+0	+1	+17.7%	+1	+16.5%	7
Senior House Officer	32	35	32	31	-0	-4	-10.1%	-1	-1.6%	33
SHO/ Interns	38	41	38	38	+0	-2	-6.1%	+0	+1.3%	40
Medical & Dental	96	101	100	99	-1	-3	-2.7%	+3	+3.1%	103
Clinical Nurse/ Midwife Manager	50	51	56	56	+0	+6	+10.9%	+6	+11.7%	65
Director Nursing/Midwifery, Assistant	10	11	11	11	+1	+1	+5.7%	+2	+17.7%	12
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	61	62	68	69	+1	+6	+9.8%	+8	+12.4%	78
Advanced Nurse/ Midwife Practitioner	4	8	8	8	-0	-0	-0.6%	+4	+99.2%	8
Clinical Nurse/ Midwife Specialist	12	11	15	15	-1	+3	+28.9%	+2	+18.0%	17
Nurse/ Midwife Specialist & AN/MP	16	19	23	22	-1	+3	+16.7%	+6	+37.8%	25
Staff Midwives	27	26	34	34	+0	+8	+31.0%	+7	+27.5%	40
Staff Nurses [General/ Children's]	176	194	197	199	+3	+5	+2.8%	+24	+13.5%	230
Staff Nurse/ Staff Midwife	202	220	231	234	+3	+13	+6.1%	+31	+15.4%	270
Pre-registration Nurse/ Midwife Intern			0	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery awaiting registration	9		2	2	0	+2	-100.0%	-7	-77.8%	2
Nursing/ Midwifery Student	9		2	3	+0	+3	-100.0%	-7	-72.2%	3
Nursing Education/Clinical	2	2	2	2	0	-0	-3.9%	-0	-8.9%	3
Nursing/ Midwifery other	2	2	2	2	0	-0	-3.9%	-0	-8.9%	3
Nursing & Midwifery	291	304	327	329	+3	+25	+8.3%	+38	+13.1%	379
Dietitians	4	4	5	5	+0	+1	+24.8%	+1	+26.1%	5
Occupational Therapists	1	3	2	2	-0	-1	-42.3%	+1	+81.7%	2
Physiotherapists	8	9	8	8	+1	-1	-6.4%	+1	+11.8%	10
Podiatrists & Chiropodists	1	1	1	1	0					1
Speech & Language Therapists	1	2	1	1	+0	-1	-49.0%			1
Therapy Professions	14	19	16	17	+1	-2	-9.5%	+3	+18.6%	19
Cardiac Physiologists	3	5	5	6	+1	+1	+22.3%	+3	+110.4%	6
Clinical Engineering	1	1	1	1	0					1
Medical Science	23	23	23	23	+1	+1	+3.0%	+0	+1.2%	25
Radiographers	11	14	13	14	+1	-0	-0.1%	+4	+32.4%	16
Health Science/ Diagnostics	38	43	42	44	+2	+2	+4.0%	+7	+18.0%	48
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacists	6	6	4	4	+0	-2	-30.5%	-2	-32.0%	4
Pharmacy Technicians	7	8	8	7	-1	-1	-11.4%	+0	+1.2%	8

Pharmacy	13	13	12	11	-1	-3	-19.5%	-2	-14.2%	12
Health & Social Care Professionals	65	75	71	73	+2	-2	-2.3%	+9	+13.4%	80
Senior Management (VIII & GM)	3	4	4	5	+1	+1	+24.0%	+2	+65.3%	5
Management (VIII & above)	3	4	4	5	+1	+1	+24.0%	+2	+65.3%	5
Middle Management (V-VII)	13	16	16	16	-0	-0	-1.8%	+3	+19.5%	17
Administrative/ Supervisory (V to VII)	13	16	16	16	-0	-0	-1.8%	+3	+19.5%	17
General Administrative (III & IV)	81	73	77	76	-1	+3	+3.5%	-5	-6.7%	86
Clerical (III & IV)	81	73	77	76	-1	+3	+3.5%	-5	-6.7%	86
Management & Administrative	97	93	96	96	-0	+3	+3.5%	-1	-1.0%	108
Catering	5	7	7	7	+0	-0	-0.8%	+2	+37.2%	8
Household Services	3	4	3	3	+0	-1	-26.2%			3
Other Labs & Associated	3	3	4	4	-0	+1	+35.5%	+1	+35.5%	4
Other Support	5	5	4	4	-0	-1	-27.2%	-1	-27.1%	6
Portering	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Support	17	20	19	19	+0	-0	-2.1%	+3	+15.5%	23
Maintenance	8	9	7	7	-0	-2	-22.2%	-1	-12.5%	7
Maintenance/ Technical	8	9	7	7	-0	-2	-22.2%	-1	-12.5%	7
General Support	25	29	27	26	-0	-2	-8.4%	+2	+6.4%	30
Attendant/ Aide	132	129	121	120	-1	-9	-6.9%	-12	-8.9%	132
Health & Social Care Assistants	1	1	1	1	0					1
Health Care Assistant/ Care Assistant	42	47	55	56	+1	+9	+19.7%	+14	+32.1%	60
Health Care Assistants	175	177	176	177	+1	+0	+0.1%	+2	+1.1%	193
Pastoral Care	1	1	1	1	+0					1
Care, other	1	1	1	1	+0		0.0			1
Patient & Client Care	176	178	177	178	+1	+0	+0.1%	+2	+1.1%	194

Naas General

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	759	777	788	796	+8	+19	+2.5%	+37	+4.9%	891
Consultant Anaesthesia	3	3	3	3	+0					3
Consultant Emergency Medicine	2	2	2	2	-0	-0	-9.0%	-0	-6.4%	2
Consultant Medicine	11	11	10	10	+0	-1	-8.9%	-1	-9.1%	10
Consultant Pathology	0	1				-1	-100.0%	-0	-100.0%	
Consultant Radiology	6	5	4	5	+0			-1	-18.2%	5
Consultant Surgery	4	4	4	4	+0					4
Consultants	26	25	23	23	-0	-2	-6.6%	-2	-9.7%	24
Registrar	16	19	23	23	-0	+4	+23.5%	+7	+46.6%	25
Senior Registrar	4	5	4	4	+0	-1	-21.4%	-0	-1.7%	4
Specialist Registrar	6	4	5	5	+0	+1	+24.5%	-1	-14.6%	5
Registrars	26	28	32	32	+0	+4	+15.6%	+7	+25.3%	34
Interns	8	10	10	10	+0			+2	+25.0%	10
Senior House Officer	31	27	28	32	+4	+5	+18.0%	+1	+3.4%	32
SHO/ Interns	39	37	38	42	+4	+5	+13.1%	+3	+7.8%	42
Medical & Dental	90	90	93	97	+4	+8	+8.5%	+7	+7.9%	100
Clinical Nurse/ Midwife Manager	57	58	56	55	-1	-3	-5.3%	-1	-2.3%	65
Director Nursing/Midwifery, Assistant	9	10	10	10	+1	+1	+7.6%	+2	+21.1%	11
Director of Nursing/Midwifery		1	1	1	0			+1	-100.0%	1
Nurse/ Midwife Manager	65	69	67	67	-0	-2	-3.4%	+2	+2.3%	77
Advanced Nurse/ Midwife Practitioner	8	7	8	8	+0	+1	+13.6%	+0	+0.8%	9
Clinical Nurse/ Midwife Specialist	11	9	8	8	+0	-1	-14.0%	-3	-27.3%	10
Nurse/ Midwife Specialist & AN/MP	19	16	16	16	+0	-0	-1.6%	-3	-15.0%	19
Staff Nurses [General/ Children's]	201	208	209	209	+0	+2	+0.9%	+8	+4.1%	238
Staff Nurse/ Staff Midwife	201	208	209	209	+0	+2	+0.9%	+8	+4.1%	238
Nursing Education/Clinical	1	1	2	3	+1	+2	+181.0%	+2	+246.9%	3
Nursing/ Midwifery other	1	1	2	3	+1	+2	+181.0%	+2	+246.9%	3
Nursing & Midwifery	286	294	294	295	+1	+1	+0.3%	+9	+3.1%	337
Dietitians	7	6	5	4	-1	-2	-28.3%	-2	-36.6%	6
Occupational Therapists	8	9	7	8	+0	-1	-15.2%	-0	-2.6%	8
Physiotherapists	21	22	21	22	+0	+0	+0.5%	+1	+3.3%	25
Speech & Language Therapists	3	4	5	5	+0	+2	+51.5%	+3	+115.2%	6
Therapy Professions	38	40	39	39	-0	-1	-2.7%	+1	+2.6%	45
Cardiac Physiologists	3	4	3	3	+0	-1	-21.1%	+0	+1.7%	3
Clinical Engineering	2	1				-1	-100.0%	-2	-100.0%	
Medical Science	38	40	41	41	+0	+1	+2.8%	+3	+9.0%	45
Phlebotomists	1	2	3	3	0	+1	+55.6%	+2	+250.0%	3
Physicists	2	2	2	2	0			+0	+0.5%	2
Radiographers	19	18	19	20	+1	+1	+7.6%	+1	+3.5%	23
Respiratory Physiologists	1	1	1	1	0					1
Health Science/ Diagnostics	65	68	69	70	+1	+2	+2.4%	+5	+7.0%	77
Social Workers	2	3	3	3	+0	+0	+3.4%	+1	+53.8%	3
Social Workers	2	3	3	3	+0	+0	+3.4%	+1	+53.8%	3
Pharmacists	7	9	9	8	-1	-1	-10.5%	+2	+27.7%	11
Pharmacy Technicians	5	5	6	6	0	+1	+10.2%	+1	+10.2%	7
Pharmacy	12	15	15	15	-1	-0	-2.9%	+2	+19.8%	18
Health & Social Care Professionals	117	126	126	126	+0	+0	+0.2%	+9	+7.7%	143
Executive Management			1	1	0	+1	-100.0%	+1	-100.0%	1

Senior Management (VIII & GM)	5	6	3	4	+1	-2	-34.5%	-1	-23.5%	4
Management (VIII & above)	5	6	4	5	+1	-1	-17.2%	-0	-3.4%	5
Middle Management (V-VII)	12	18	23	23	+1	+6	+30.7%	+11	+92.2%	28
Administrative/ Supervisory (V to VII)	12	18	23	23	+1	+6	+30.7%	+11	+92.2%	28
General Administrative (III & IV)	71	58	65	65	+0	+7	+11.5%	-6	-8.3%	73
Clerical (III & IV)	71	58	65	65	+0	+7	+11.5%	-6	-8.3%	73
Management & Administrative	88	82	91	93	+2	+11	+13.7%	+5	+5.9%	106
Catering	10	10	9	10	+0	-0	-0.3%	+0	+2.2%	12
Household Services	3	3	4	3	-1	+0	+3.8%	-0	-1.1%	3
Other Labs & Associated	8	8	9	9	-0	+1	+11.4%	+2	+24.5%	10
Other Support	7	6	7	8	+1	+2	+25.2%	+1	+22.9%	9
Portering	1	1	1	1	-0	-0	-43.0%	-1	-49.1%	1
Support	28	28	31	31	-0	+2	+7.8%	+3	+10.8%	35
Maintenance	2	6	6	6	+0	+0	+4.3%	+4	+169.1%	6
Maintenance/ Technical	2	6	6	6	+0	+0	+4.3%	+4	+169.1%	6
General Support	30	34	37	37	-0	+2	+7.3%	+7	+22.7%	41
Attendant/ Aide	29	34	80	81	+1	+47	+139.1%	+52	+181.1%	91
Health & Social Care Assistants	1	2	2	2	+0			+1	+100.0%	2
Health Care Assistant/ Care Assistant	116	114	64	64	-0	-50	-43.7%	-52	-44.8%	71
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	146	150	147	148	+1	-3	-1.8%	+1	+0.8%	164
Pastoral Care	1	1				-1	-100.0%	-1	-100.0%	
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	147	148	+1	-3	-2.2%	+0	+0.1%	164

St. James's

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,058	4,266	4,394	4,456	+62	+190	+4.5%	+398	+9.8%	4,985
Consultant Anaesthesia	25	28	29	28	-1	+0	+0.8%	+4	+14.4%	33
Consultant Dentistry	2	2	2	2	+0	+0	+4.2%			2
Consultant Emergency Medicine	8	8	8	6	-2	-1	-17.1%	-1	-13.7%	7
Consultant Intensive Care Medicine	2	2	2	2	+0					2
Consultant Medicine	71	76	82	83	+1	+7	+9.5%	+12	+17.1%	90
Consultant Obstetrics & Gynaecology	4	4	4	4	+0			-0	-0.2%	4
Consultant Pathology	28	31	30	30	+0	-1	-2.7%	+2	+7.5%	30
Consultant Psychiatry	6	6	6	6	-0	+0	+0.2%			6
Consultant Radiology	16	18	19	18	-0	+0	+2.6%	+2	+15.4%	19
Consultant Surgery	35	38	38	39	+1	+1	+1.7%	+4	+12.0%	42
Consultants	195	212	220	219	-1	+6	+3.0%	+23	+11.9%	235
Registrar	82	98	90	91	+2	-7	-6.8%	+9	+10.9%	92
Senior Registrar	1	1	2	2	0	+1	+153.2%	+1	+100.0%	2
Specialist Registrar	100	106	109	109	-0	+3	+2.6%	+8	+8.3%	113
Registrars	184	205	201	202	+2	-3	-1.3%	+18	+10.0%	207
Interns	56	75	65	66	+0	-9	-12.5%	+10	+17.1%	66
Senior House Officer	101	101	117	118	+2	+17	+17.2%	+18	+17.7%	120
SHO/ Interns	157	176	182	184	+2	+8	+4.5%	+27	+17.5%	186
Dentists	1	1	1	1	+0	-0	-10.3%	+0	+30.0%	2
Other Medical	4	4	4	4	+0	+0	+2.7%	+0	+4.5%	5
Medical/ Dental, other	5	6	5	5	+0	-0	-0.7%	+0	+9.6%	7
Medical & Dental	541	598	608	610	+2	+12	+2.0%	+70	+12.9%	635
Clinical Nurse/ Midwife Manager	322	326	341	345	+4	+19	+6.0%	+23	+7.2%	388
Director Nursing/Midwifery, Assistant	21	21	23	21	-1	+0	+1.4%	+1	+2.7%	23
Director of Nursing/Midwifery	2	1	1	1	+0			-1	-50.0%	1
Nurse/ Midwife Manager	345	348	365	367	+3	+20	+5.7%	+23	+6.6%	412
Advanced Nurse/ Midwife Practitioner	18	26	29	31	+2	+5	+18.9%	+13	+70.6%	35
Clinical Nurse/ Midwife Specialist	61	69	75	77	+2	+8	+11.9%	+16	+25.9%	95
Nurse/ Midwife Specialist & AN/MP	80	95	105	109	+4	+13	+13.8%	+29	+36.2%	130
Nursing Bank	12	12	3	3	+0	-10	-77.3%	-9	-75.7%	7
Staff Nurses [General/ Children's]	1,092	1,142	1,144	1,159	+15	+17	+1.5%	+67	+6.1%	1,257
Staff Nurse [Psychiatric]	21	25	23	24	+1	-1	-3.9%	+3	+12.4%	26
Staff Nurse/ Staff Midwife	1,125	1,179	1,169	1,186	+17	+7	+0.6%	+61	+5.4%	1,290
Pre-registration Nurse/ Midwife Intern			4	1	-2	+1	-100.0%	+1	-100.0%	4
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		3	3	+0	+3	-100.0%	+2	+211.0%	4
Nursing/ Midwifery Student	1	7	7	4	-2	-2	-35.8%	+3	+342.0%	8
Nursing Education/Clinical	12	13	11	12	+1	-1	-8.3%	+0	+1.6%	13
Nursing/ Midwifery other	12	13	11	12	+1	-1	-8.3%	+0	+1.6%	13
Nursing & Midwifery	1,562	1,643	1,657	1,679	+22	+36	+2.2%	+116	+7.4%	1,853
Dietitians	42	46	45	46	+1	+1	+1.8%	+4	+9.6%	54
Occupational Therapists	29	31	33	32	-1	+1	+1.6%	+3	+9.5%	35
Physiotherapists	61	65	70	69	-1	+3	+4.9%	+8	+13.4%	80
Podiatrists & Chiropodists	1	1	1	1	+0					2
Speech & Language Therapists	18	20	23	24	+0	+4	+18.2%	+6	+31.0%	30
Therapy Professions	151	164	173	172	-1	+8	+5.0%	+21	+13.6%	201
Audiology	1	1	1	1	+0					1
Biochemists	4	5	5	5	+0	-0	-3.5%	+1	+17.2%	5

Cardiac Physiologists	15	17	15	12	-2	-5	-27.4%	-2	-16.5%	15
Clinical Engineering	15	14	16	17	+1	+2	+15.7%	+2	+11.8%	17
E.C.G. Technicians	2	1				-1	-100.0%	-2	-100.0%	
Gastrointestinal Physiologists	1	1	3	3	+0	+2	+200.0%	+2	+200.0%	3
Medical Science	154	151	155	159	+4	+8	+5.3%	+5	+3.3%	175
Neuro-Physiologists	4	4	4	4	+0	+1	+21.2%	+1	+12.8%	5
Perfusionists	4	4	3	3	+0	-1	-34.3%	-1	-34.3%	4
Phlebotomists	22	22	22	22	+0	+1	+3.5%	+0	+2.2%	28
Physicists	31	19	19	19	+1	+1	+3.4%	-11	-36.2%	21
Radiographers	77	75	78	81	+4	+6	+8.0%	+4	+5.8%	85
Respiratory Physiologists	5	5	5	6	+0	+1	+12.9%	+1	+10.0%	6
Vascular Physiologists	5	4	6	5	-1	+1	+26.8%	-0	-2.4%	7
Health Science/ Diagnostics	339	323	331	337	+6	+15	+4.6%	-2	-0.5%	372
Social Workers	43	46	44	45	+1	-1	-1.7%	+2	+4.0%	52
Social Workers	43	46	44	45	+1	-1	-1.7%	+2	+4.0%	52
Psychologists	5	5	5	5	0	+0	+2.5%	-0	-0.0%	5
Psychologists	5	5	5	5	0	+0	+2.5%	-0	-0.0%	5
Pharmacists	68	77	76	76	+0	-1	-1.3%	+8	+11.7%	80
Pharmacy Technicians	29	32	33	33	+0	+0	+0.9%	+3	+11.6%	35
Pharmacy	97	109	108	109	+0	-1	-0.7%	+11	+11.7%	115
Dental Hygienists	0	0	0	0	+0			+0	+12.5%	1
HSCP Trainees/ Students	8	6	8	8	+0	+2	+33.3%			8
Other Health & Social Care	18	30	30	32	+1	+2	+6.1%	+13	+74.0%	34
Vaccinators			3	3	+1	+3	-100.0%	+3	-100.0%	11
H&SC, Other	26	36	41	43	+2	+7	+20.0%	+17	+64.1%	54
Health & Social Care Professionals	662	682	703	711	+9	+29	+4.2%	+49	+7.4%	799
Executive Management	8	9	9	9	-0	+0	+3.0%	+1	+10.4%	9
Senior Management (VIII & GM)	32	35	43	44	+1	+9	+25.9%	+11	+34.7%	46
Management (VIII & above)	40	43	52	53	+0	+9	+21.4%	+12	+29.9%	55
Middle Management (V-VII)	176	185	197	200	+3	+15	+8.2%	+25	+14.0%	213
Administrative/ Supervisory (V to VII)	176	185	197	200	+3	+15	+8.2%	+25	+14.0%	213
General Administrative (III & IV)	371	378	392	401	+9	+23	+6.0%	+31	+8.2%	482
Clerical (III & IV)	371	378	392	401	+9	+23	+6.0%	+31	+8.2%	482
Management & Administrative	587	607	642	654	+12	+47	+7.8%	+67	+11.5%	750
Catering	17	16	17	17	+1	+1	+9.4%	+0	+2.8%	19
Household Services	132	131	135	139	+4	+8	+5.7%	+7	+4.9%	185
Other Labs & Associated	43	47	51	53	+1	+6	+12.1%	+10	+22.2%	56
Other Support	41	38	39	39	-0	+0	+1.2%	-3	-6.1%	42
Portering	44	44	48	49	+1	+4	+9.1%	+4	+10.0%	50
Support	278	277	290	296	+6	+19	+6.9%	+18	+6.7%	352
Maintenance	58	51	47	47	+0	-4	-7.3%	-10	-18.2%	49
Technical Services	1	5	5	5	+0			+4	+400.0%	5
Maintenance/ Technical	59	56	52	52	+0	-4	-6.6%	-6	-11.0%	54
General Support	336	332	342	348	+6	+16	+4.7%	+12	+3.6%	406
Attendant/ Aide	360	392	2	2	+1	-390	-99.4%	-358	-99.4%	3
Health & Social Care Assistants				0	+0	+0	-100.0%	+0	-100.0%	1
Health Care Assistant/ Care Assistant			424	435	+11	+435	-100.0%	+435	-100.0%	515
Health Care Assistants	360	392	426	437	+12	+45	+11.5%	+77	+21.4%	519
Other Care Grades	5	4	12	12	-1	+8	+183.8%	+7	+155.1%	15
Pastoral Care	5	6	5	5	-1	-2	-26.9%	-0	-6.3%	8
Care, other	9	10	17	16	-1	+6	+57.0%	+7	+72.2%	23
Patient & Client Care	370	403	443	454	+11	+51	+12.6%	+84	+22.7%	542

St. Luke's Rathgar

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	544	542	538	541	+2	-2	-0.3%	-4	-0.7%	576
Consultant Anaesthesia	1	1	1	1	0					2
Consultant Medicine	1	1	1	1	0					2
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	21	19	19	19	+0			-2	-9.5%	19
Consultants	24	22	22	22	+0		0.0	-2	-8.2%	24
Registrar	6	6	9	9	0	+3	+50.0%	+3	+50.0%	9
Senior Registrar	1	1	1	1	0					1
Specialist Registrar	12	9	1	1	0	-8	-88.9%	-11	-91.7%	1
Registrars	19	16	11	11	0	-5	-31.3%	-8	-42.1%	11
Senior House Officer	13	12	15	15	0	+3	+25.0%	+2	+15.4%	15
SHO/ Interns	13	12	15	15	0	+3	+25.0%	+2	+15.4%	15
Medical & Dental	56	50	48	48	+0	-2	-4.0%	-8	-14.2%	50
Clinical Nurse/ Midwife Manager	18	24	25	25	0	+1	+4.1%	+7	+38.2%	26
Director Nursing/Midwifery, Assistant	2	2	2	2	0					2
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	21	27	28	28	0	+1	+3.7%	+7	+32.8%	29
Advanced Nurse/ Midwife Practitioner	3	3	3	3	0					3
Clinical Nurse/ Midwife Specialist	10	11	10	10	0	-1	-9.1%			10
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurses [General/ Children's]	43	39	41	41	0	+2	+5.2%	-2	-3.9%	48
Staff Nurse/ Staff Midwife	43	39	41	41	0	+2	+5.2%	-2	-3.9%	48
Nursing & Midwifery	77	81	83	83		+2	+2.5%	+5	+6.9%	90
Dietitians	4	5	5	5	0			+1	+25.0%	5
Physiotherapists	3	3	3	3	0					3
Podiatrists & Chiropodists	0						-100.0%	-0	-100.0%	
Speech & Language Therapists	1	1	1	1	0					2
Therapy Professions	9	9	9	9	0		0.0	+1	+8.5%	10
Biochemists	2	2	2	2	0					2
Clinical Engineering	13	12	12	12	+0	+0	+0.8%	-1	-7.6%	12
Dosimetrists	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Medical Science	4	4	4	4	0					4
Phlebotomists	2	2	2	2	0					2
Physicists	30	33	31	31	0	-2	-6.2%	+1	+3.4%	31
Radiation Therapists	138	147	137	135	-2	-12	-8.3%	-3	-2.3%	145
Radiographers	5	5	5	5	0					5
Health Science/ Diagnostics	195	205	192	190	-2	-15	-7.4%	-4	-2.2%	202
Social Workers	5	5	5	5	0					5
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Pharmacists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy Technicians	2	1	2	2	0	+1	+100.0%			2
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
HSCP Trainees/ Students	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
H&SC, Other	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
Health & Social Care Professionals	214	228	221	219	-2	-9	-4.0%	+5	+2.1%	231
Senior Management (VIII & GM)	6	5	4	6	+2	+1	+20.0%			6

Management (VIII & above)	6	5	4	6	+2	+1	+20.0%			6
<i>Middle Management (V-VII)</i>	34	36	33	33	0	-3	-7.9%	-1	-2.4%	34
Administrative/ Supervisory (V to VII)	34	36	33	33	0	-3	-7.9%	-1	-2.4%	34
<i>General Administrative (III & IV)</i>	64	57	66	66	0	+9	+15.4%	+2	+2.8%	77
Clerical (III & IV)	64	57	66	66	0	+9	+15.4%	+2	+2.8%	77
Management & Administrative	104	98	103	105	+2	+7	+7.1%	+1	+1.0%	117
<i>Catering</i>	16	16	13	13	0	-3	-19.2%	-3	-19.2%	13
<i>Household Services</i>	32	30	29	29	0	-1	-2.0%	-3	-9.9%	30
<i>Other Labs & Associated</i>	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
<i>Other Support</i>	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
<i>Portering</i>	8	8	8	8	0					8
Support	60	57	54	54	0	-4	-6.2%	-6	-10.4%	55
<i>Maintenance</i>	5	5	5	5	0					5
<i>Technical Services</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	60	60		-3	-4.1%	-5	-8.0%	61
<i>Health Care Assistant/ Care Assistant</i>	27	23	23	25	+2	+2	+8.9%	-3	-9.4%	25
Health Care Assistants	27	23	23	25	+2	+2	+8.9%	-3	-9.4%	25
<i>Other Care Grades</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
<i>Pastoral Care</i>	1	1	1	1	0					1
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	24	26	+2	+3	+12.8%	-2	-5.6%	27

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	2,683	2,812	2,934	2,949	+15	+137	+4.9%	+266	+9.9%	3,279
Consultant Anaesthesia	20	22	21	22	+1	+0	+1.3%	+2	+8.8%	24
Consultant Emergency Medicine	5	7	7	7	0			+1	+22.4%	7
Consultant Medicine	46	57	60	60	-0	+3	+5.8%	+14	+30.6%	62
Consultant Obstetrics & Gynaecology			1	1	0	+1	-100.0%	+1	-100.0%	1
Consultant Pathology	12	13	14	14	0	+2	+12.2%	+3	+23.8%	16
Consultant Radiology	12	13	11	11	+1	-2	-12.8%	-1	-5.5%	12
Consultant Surgery	22	22	24	25	+1	+3	+13.2%	+3	+13.2%	25
Consultants	117	132	137	139	+2	+7	+5.2%	+23	+19.3%	147
Registrar	64	73	66	67	+1	-6	-8.1%	+3	+5.2%	69
Senior Registrar	4	1	1	1	0			-3	-70.0%	2
Specialist Registrar	77	72	91	91	+0	+20	+27.5%	+14	+18.6%	92
Registrars	145	146	159	160	+1	+14	+9.4%	+15	+10.2%	163
Interns	43	53	47	47	0	-6	-11.2%	+4	+10.0%	47
Senior House Officer	61	66	70	69	-2	+2	+3.2%	+7	+12.1%	71
SHO/ Interns	104	119	117	116	-2	-4	-3.2%	+12	+11.2%	118
Medical & Dental	366	398	413	415	+2	+17	+4.2%	+49	+13.4%	428
Clinical Nurse/ Midwife Manager	207	217	221	223	+2	+6	+2.7%	+16	+7.5%	241
Director Nursing/Midwifery, Assistant	13	13	16	17	+1	+4	+30.5%	+4	+30.8%	17
Director of Nursing/Midwifery	3	2	2	2	+0	+0	+27.1%	-1	-25.0%	3
Nurse/ Midwife Manager	223	232	239	242	+3	+10	+4.5%	+19	+8.5%	261
Advanced Nurse/ Midwife Practitioner	20	25	26	27	+1	+1	+5.0%	+7	+36.6%	28
Clinical Nurse/ Midwife Specialist	23	28	29	27	-2	-1	-3.3%	+4	+18.3%	32
Nurse/ Midwife Specialist & AN/MP	42	54	55	54	-1	+0	+0.6%	+11	+26.7%	60
Nursing Bank	11	5	5	5	-0	+0	+5.9%	-6	-53.9%	10
Staff Nurses [General/ Children's]	698	735	770	770	+1	+35	+4.8%	+73	+10.4%	850
Staff Nurse/ Staff Midwife	709	740	775	776	+1	+35	+4.8%	+67	+9.4%	860
Pre-registration Nurse/ Midwife Intern	8	0	11	9	-2	+9	+28900.0%	+1	+12.3%	21
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	12	13	+2	+9	+211.1%	+8	+164.4%	14
Nursing/ Midwifery Student	13	23	22	22	-0	-1	-5.3%	+9	+71.9%	35
Nursing Education/Clinical	3	3	4	4	+0	+1	+32.1%	+1	+32.1%	5
Nursing/ Midwifery other	3	3	4	4	+0	+1	+32.1%	+1	+32.1%	5
Nursing & Midwifery	990	1,051	1,095	1,097	+2	+46	+4.4%	+107	+10.8%	1,221
Dietitians	27	28	29	31	+1	+3	+9.7%	+3	+12.2%	34
Occupational Therapists	25	25	25	25	+0	+0	+1.9%			26
Orthoptists	1	1	1	1	0			-0	-36.2%	1
Physiotherapists	46	50	61	57	-3	+7	+14.7%	+11	+24.2%	66
Podiatrists & Chiropodists	1	1	2	2	+0	+1	+49.2%	+1	+49.2%	3
Speech & Language Therapists	13	14	13	14	+1	-0	-1.2%	+1	+5.6%	14
Therapy Professions	114	119	130	130	-0	+11	+9.2%	+15	+13.5%	144
Audiology	2	1	1	2	+1	+1	+60.9%	+1	+40.5%	3
Cardiac Physiologists	15	15	14	14	0	-1	-5.3%	-1	-3.9%	15
Clinical Engineering	5	4	5	5	+0	+1	+25.0%			5
Gastrointestinal Physiologists	1	1	1	1	0					1
Medical Science	90	89	91	91	-0	+2	+2.5%	+1	+1.6%	101
Neuro-Physiologists	5	8	4	5	+1	-2	-28.8%	+1	+18.7%	6
Phlebotomists	13	15	18	18	+0	+3	+20.6%	+5	+39.5%	19
Physicists	7	7	9	9	0	+2	+25.7%	+2	+25.7%	9

Radiographers	65	71	71	69	-2	-2	-2.4%	+4	+6.4%	77
Respiratory Physiologists	3	3	4	4	-0	+1	+27.3%	+1	+31.3%	4
Vascular Physiologists	3	3	3	3	0					3
Health Science/ Diagnostics	207	217	222	222	+0	+5	+2.3%	+14	+6.9%	243
Social Workers	22	24	24	24	+0	+1	+2.2%	+2	+9.1%	27
Social Workers	22	24	24	24	+0	+1	+2.2%	+2	+9.1%	27
Psychologists	4	5	6	6	0	+2	+33.0%	+2	+49.5%	7
Psychologists	4	5	6	6	0	+2	+33.0%	+2	+49.5%	7
Pharmacists	39	39	42	42	+1	+3	+7.7%	+3	+6.7%	47
Pharmacy Technicians	26	26	26	27	+1	+1	+4.7%	+1	+4.0%	30
Pharmacy	65	65	67	69	+2	+4	+6.5%	+4	+5.6%	77
HSCP Trainees/ Students	5	4	4	4	0			-1	-20.0%	4
Other Health & Social Care	1	2	2	2	0			+1	+100.0%	2
H&SC, Other	6	6	6	6	0		0.0			6
Health & Social Care Professionals	419	434	455	456	+1	+22	+5.1%	+37	+8.9%	504
Executive Management	6	7	7	7	+0			+1	+16.7%	7
Senior Management (VIII & GM)	30	34	35	36	+0	+2	+4.5%	+5	+18.1%	36
Management (VIII & above)	36	41	42	43	+0	+2	+3.8%	+6	+17.9%	43
Middle Management (V-VII)	173	173	183	183	-0	+10	+5.5%	+10	+5.6%	195
Other Administrative	1	1	1	1	0			+0	+23.5%	1
Administrative/ Supervisory (V to VII)	174	174	184	184	-0	+10	+5.5%	+10	+5.7%	196
General Administrative (III & IV)	276	281	301	304	+3	+23	+8.2%	+28	+10.2%	356
Clerical (III & IV)	276	281	301	304	+3	+23	+8.2%	+28	+10.2%	356
Management & Administrative	486	496	528	530	+3	+34	+6.9%	+44	+9.1%	595
Catering	20	21	19	21	+3	+0	+0.6%	+1	+6.9%	22
Household Services	87	86	89	90	+1	+4	+4.5%	+3	+3.0%	111
Other Labs & Associated	22	21	25	26	+1	+6	+26.9%	+4	+18.1%	30
Other Support	21	20	21	22	+1	+2	+8.2%	+1	+5.5%	24
Portering	67	70	70	70	-1	+0	+0.4%	+3	+4.0%	80
Support	217	217	224	229	+5	+11	+5.2%	+12	+5.4%	267
Maintenance	19	19	19	19	+0	+0	+0.6%	-0	-0.1%	19
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	20	20	20	20	+0	+0	+0.6%	-0	-0.1%	20
General Support	237	237	244	249	+5	+12	+4.9%	+12	+5.0%	287
Attendant/ Aide		1	1	1	+0			+1	-100.0%	1
Health & Social Care Assistants	4	6	12	11	-0	+5	+92.5%	+8	+205.7%	12
Health Care Assistant/ Care Assistant	176	182	181	183	+3	+1	+0.8%	+7	+4.1%	223
Health Care Assistants	180	188	193	195	+2	+7	+3.7%	+16	+8.8%	236
Other Care Grades		1	2	1	-1			+1	-100.0%	1
Pastoral Care	6	5	5	5	+0	-0	-4.5%	-1	-10.4%	7
Care, other	6	6	7	6	-1	-0	-3.8%	+0	+7.2%	8
Patient & Client Care	185	195	200	201	+1	+7	+3.4%	+16	+8.7%	244

Hospital Group HQ

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	33	40	61	63	+2	+24	+59.5%	+30	+89.6%	75
Director Nursing/Midwifery, Assistant	1	1	2	1	-1			+0	+1.0%	1
Director of Nursing/Midwifery	2	2	3	3	+0	+1	+50.0%	+1	+50.0%	3
Nurse/ Midwife Manager	3	3	5	4	-1	+1	+33.3%	+1	+33.8%	4
Other Nursing/ Midwifery			1	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other			1	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	3	3	6	5	-1	+2	+50.0%	+2	+50.5%	5
Radiation Therapists			0		-0		-100.0%		-100.0%	
Health Science/ Diagnostics			0		-0		-100.0%		-100.0%	
Vaccinators			2	6	+4	+6	-100.0%	+6	-100.0%	15
H&SC, Other			2	6	+4	+6	-100.0%	+6	-100.0%	15
Health & Social Care Professionals			2	6	+4	+6	-100.0%	+6	-100.0%	15
Executive Management	5	5	5	5	+0	+0	+0.6%	+0	+0.4%	5
Senior Management (VIII & GM)	10	11	13	13	+0	+2	+14.3%	+3	+30.6%	13
Management (VIII & above)	15	16	18	18	+0	+2	+10.1%	+3	+20.5%	18
Middle Management (V-VII)	16	18	20	20	-0	+3	+15.1%	+5	+29.7%	22
Administrative/ Supervisory (V to VII)	16	18	20	20	-0	+3	+15.1%	+5	+29.7%	22
General Administrative (III & IV)		3	15	15	+0	+12	+404.1%	+15	-100.0%	15
Clerical (III & IV)		3	15	15	+0	+12	+404.1%	+15	-100.0%	15
Management & Administrative	30	37	53	53	+0	+16	+43.9%	+22	+73.7%	55

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+3.7%	+8.2%	13,054
Consultant Anaesthesia	67	71	74	73	-1	+1	+1.8%	+0	+8.6%	+81
Consultant Dentistry	2	2	2	2	+0	+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	22	20	-2	-0	-0.6%	-0	+7.6%	+22
Consultant Intensive Care Medicine	2	2	2	2	+0		0.0		0.0	+2
Consultant Medicine	145	161	171	172	+1	+10	+6.5%	+0	+18.0%	+182
Consultant Obstetrics & Gynaecology	26	31	28	28	+0	-3	-8.2%	-0	+6.4%	+30
Consultant Paediatrics	9	10	10	10			0.0		+9.3%	+11
Consultant Pathology	49	52	53	53	+0	+1	+1.9%	+0	+8.7%	+55
Consultant Psychiatry	7	7	8	7	-0	+0	+0.1%	+0	0.0	+8
Consultant Radiology	61	64	62	63	+1	-1	-1.9%	-0	+3.0%	+66
Consultant Surgery	76	79	82	84	+1	+5	+6.2%	+0	+9.7%	+90
Consultants	464	499	513	513	+0	+14	+2.8%	+0	+10.6%	+549
Registrar	244	277	268	271	+3	-6	-2.0%	-0	+11.3%	+276
Senior Registrar	19	20	18	18	-0	-2	-11.8%	-0	-6.8%	+19
Specialist Registrar	227	225	242	243	+0	+17	+7.8%	+0	+6.7%	+248
Registrars	490	522	528	531	+3	+9	+1.8%	+0	+8.5%	+543
Interns	121	152	138	139	+1	-13	-8.7%	-0	+14.8%	+139
Senior House Officer	303	309	330	334	+4	+26	+8.3%	+0	+10.2%	+341
SHO/ Interns	424	460	468	473	+4	+12	+2.7%	+0	+11.5%	+480
Dentists	1	1	1	1	+0	-0	-10.3%	-0	+30.0%	+2
Other Medical	6	6	6	6	+0	+0	+2.4%	+0	+3.4%	+7
Medical/ Dental, other	7	7	7	7	+0	-0	-0.1%	-0	+7.4%	+9
Medical & Dental	1,384	1,489	1,517	1,524	+8	+36	+2.4%	+0	+10.1%	+1,581
Clinical Nurse/ Midwife Manager	794	823	849	857	+8	+34	+4.1%	+0	+8.0%	+958
Director Nursing/Midwifery, Assistant	73	76	80	80	+0	+5	+6.1%	+0	+10.9%	+85
Director of Nursing/Midwifery	11	10	11	11	+0	+1	+15.1%	+0	+2.3%	+12
Nurse/ Midwife Manager	877	908	941	949	+8	+40	+4.4%	+0	+8.1%	+1,055
Advanced Nurse/ Midwife Practitioner	62	82	88	90	+3	+8	+9.9%	+0	+45.3%	+96
Clinical Nurse/ Midwife Specialist	143	154	166	167	+1	+13	+8.4%	+0	+17.2%	+198
Nurse/ Midwife Specialist & AN/MP	205	236	254	257	+3	+21	+8.9%	+0	+25.7%	+294
Nursing Bank	22	17	8	8	+0	-9	-54.1%	-1	-65.1%	+17
Staff Midwives	196	189	198	198	+0	+10	+5.2%	+0	+1.1%	+227
Staff Nurses [General/ Children's]	2,595	2,720	2,755	2,781	+25	+61	+2.2%	+0	+7.1%	+3,082
Staff Nurse [Psychiatric]	21	25	23	24	+1	-1	-3.9%	-0	+12.4%	+26
Staff Nurse/ Staff Midwife	2,835	2,950	2,984	3,011	+27	+60	+2.0%	+0	+6.2%	+3,352
Pre-registration Nurse/ Midwife Intern	8	0	15	11	-4	+11	#####	+366	+41.3%	+27
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-1	-4.2%	-0	-11.5%	+23
Nursing/ Midwifery awaiting registration	21	4	28	21	-7	+17	+394.8%	+4	+0.1%	+23
Nursing/ Midwifery Student	42	44	55	44	-12	-0	-1.1%	-0	+4.2%	+73
Nursing Education/Clinical	31	33	33	34	+2	+1	+3.7%	+0	+10.4%	+39

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+3.7%	+8.2%	13,054
Other Nursing/ Midwifery	5	5	7	6	-1	+2	+38.6%	+0	+36.3%	+8
Nursing/ Midwifery other	36	38	39	41	+1	+3	+8.0%	+0	+13.8%	+47
Nursing & Midwifery	3,994	4,177	4,273	4,301	+28	+124	+3.0%	+0	+7.7%	+4,821
Dietitians	94	98	99	101	+2	+3	+3.1%	+0	+7.6%	+116
Occupational Therapists	68	75	74	73	-1	-2	-2.9%	-0	+7.5%	+78
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	186	186	-1	+12	+6.9%	+0	+16.0%	+216
Podiatrists & Chiropodists	4	3	4	4	+0	+1	+17.0%	+0	+8.5%	+6
Speech & Language Therapists	39	45	46	47	+1	+2	+5.0%	+0	+20.8%	+55
Therapy Professions	367	397	410	413	+2	+16	+4.0%	+0	+12.5%	+473
Audiology	3	3	3	4	+1	+1	+23.9%	+0	+18.0%	+6
Biochemists	9	9	9	9	+0	-0	-2.0%	-0	+2.6%	+10
Cardiac Physiologists	40	46	42	40	-1	-5	-11.4%	-0	+0.1%	+44
Clinical Engineering	43	40	42	42	+1	+2	+5.6%	+0	-1.8%	+43
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1				-1	-100.0%	-1	-100.0%	
Gastrointestinal Physiologists	2	2	4	4	+0	+2	+123.5%	+1	+123.5%	+4
Medical Science	388	390	396	401	+5	+12	+3.0%	+0	+3.4%	+438
Neuro-Physiologists	8	11	8	10	+2	-1	-12.5%	-0	+16.0%	+11
Perfusionists	4	4	3	3	+0	-1	-34.3%	-0	-34.3%	+4
Phlebotomists	41	46	52	52	+0	+6	+12.9%	+0	+25.5%	+59
Physicists	70	61	61	62	+1	+0	+0.7%	+0	-11.8%	+64
Radiation Therapists	138	147	137	135	-2	-12	-8.3%	-0	-2.3%	+145
Radiographers	209	221	226	230	+3	+8	+3.8%	+0	+10.2%	+251
Respiratory Physiologists	9	9	10	10	-0	+1	+16.3%	+0	+15.8%	+11
Vascular Physiologists	10	9	10	9	-1		0.0		-11.9%	+11
Health Science/ Diagnostics	979	1,001	1,002	1,011	+9	+10	+1.0%	+0	+3.3%	+1,102
Social Workers	79	87	88	90	+2	+3	+3.2%	+0	+13.6%	+100
Psychologists	13	13	17	17		+4	+27.0%	+0	+35.2%	+18
Pharmacists	136	151	153	153	-1	+1	+0.9%	+0	+12.0%	+165
Pharmacy Technicians	84	92	98	99	+1	+7	+7.4%	+0	+17.6%	+110
Pharmacy	220	243	251	251	-0	+8	+3.3%	+0	+14.1%	+275
Dental Hygienists	0	0	0	0	+0		0.0		+12.5%	+1
HSCP Trainees/ Students	15	14	20	20	+0	+6	+44.4%	+0	+38.4%	+23
Other Health & Social Care	19	32	32	34	+1	+2	+5.7%	+0	+75.4%	+36
Vaccinators			5	9	+4	+9	-100.0%	-1	-100.0%	+26
H&SC, Other	34	46	57	63	+6	+17	+37.8%	+0	+86.9%	+86
Health & Social Care Professionals	1,692	1,788	1,827	1,846	+19	+58	+3.2%	+0	+9.1%	+2,054
Executive Management	20	23	23	23	-0	+0	+1.3%	+0	+14.3%	+23
Senior Management (VIII & GM)	97	104	113	116	+3	+12	+11.8%	+0	+19.1%	+120
Management (VIII & above)	117	126	136	139	+3	+13	+9.9%	+0	+18.3%	+143
Administrative/ Supervisory (V to VII)	494	523	550	554	+4	+31	+5.9%	+0	+12.0%	+594
Clerical (III & IV)	1,055	1,046	1,104	1,115	+11	+70	+6.7%	+0	+5.7%	+1,314

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,819	11,288	11,607	11,707	+100	+419	+3.7%	+3.7%	+8.2%	13,054
Management & Administrative	1,667	1,695	1,790	1,808	+18	+113	+6.7%	+0	+8.5%	+2,051
Catering	88	91	83	87	+4	-3	-3.5%	-0	-0.8%	+95
Household Services	355	351	358	362	+4	+10	+2.9%	+0	+2.0%	+446
Other Labs & Associated	88	95	110	112	+3	+17	+18.1%	+0	+27.8%	+123
Other Support	97	94	94	94	+1	+0	+0.2%	+0	-2.4%	+105
Portering	137	140	147	147	-0	+7	+4.8%	+0	+7.2%	+159
Support	764	771	792	803	+10	+31	+4.0%	+0	+5.0%	+928
Maintenance/ Technical	130	130	125	127	+1	-3	-2.4%	-0	-2.7%	+129
General Support	894	901	917	929	+12	+28	+3.1%	+0	+3.9%	+1,057
Attendant/ Aide	679	716	354	356	+2	-361	-50.3%	-1	-47.6%	+389
Health & Social Care Assistants	10	13	20	19	-0	+7	+53.4%	+1	+99.2%	+21
Health Care Assistant/ Care Assistant	478	489	879	895	+16	+407	+83.2%	+1	+87.2%	+1,041
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,253	1,270	+17	+52	+4.3%	+0	+8.8%	+1,451
Other Care Grades	5	5	15	14	-1	+9	+167.3%	+2	+199.1%	+17
Pastoral Care	16	16	15	15	-0	-2	-9.7%	-0	-9.3%	+21
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	31	29	-2	+8	+37.3%	+0	+41.3%	+39
Patient & Client Care	1,187	1,239	1,284	1,299	+16	+60	+4.9%	+0	+9.4%	+1,490

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,707	13,054	1.12	23.2%	76.8%	1.05	1.14	83.8%	73.8%	86.8%	77.2%	22.8%	92.4%	72.7%
Consultant Anaesthesia	73	81	1.11	54.3%	45.7%	1.11	1.13	82.7%	82.7%	81.1%	84.0%	16.0%	84.1%	83.8%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	22	1.10	54.5%	45.5%	1.10	1.10	81.8%	81.8%	90.0%	77.3%	22.7%	66.7%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	172	182	1.06	53.8%	46.2%	1.03	1.10	78.6%	78.6%	75.0%	90.7%	9.3%	92.9%	88.1%
Consultant Obstetrics & Gynaecology	28	30	1.07	43.3%	56.7%	1.00	1.13	90.0%	90.0%	88.2%	90.0%	10.0%	100.0%	82.4%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	53	55	1.03	47.3%	52.7%	1.00	1.07	89.1%	89.1%	82.8%	92.7%	7.3%	100.0%	86.2%
Consultant Psychiatry	7	8	1.09	25.0%	75.0%	1.00	1.13	75.0%	75.0%	66.7%	87.5%	12.5%	100.0%	83.3%
Consultant Radiology	63	66	1.05	66.7%	33.3%	1.07	1.01	87.9%	87.9%	86.4%	93.9%	6.1%	90.9%	100.0%
Consultant Surgery	84	90	1.08	82.2%	17.8%	1.09	1.04	78.9%	78.9%	87.5%	90.0%	10.0%	89.2%	93.8%
Consultants	513	549	1.07	58.8%	41.2%	1.06	1.09	82.3%	83.6%	80.5%	89.4%	10.6%	90.7%	87.6%
Registrar	271	276	1.02	57.6%	42.4%	1.01	1.03	2.2%	2.2%	1.7%	98.9%	1.1%	99.4%	98.3%
Senior Registrar	18	19	1.08	68.4%	31.6%	1.01	1.30	15.8%	15.8%	16.7%	89.5%	10.5%	100.0%	66.7%
Specialist Registrar	243	248	1.02	50.4%	49.6%	1.01	1.04	0.0%	0.0%	0.0%	95.6%	4.4%	97.6%	93.5%
Registrars	531	543	1.02	54.7%	45.3%	1.01	1.04	1.7%	2.0%	1.2%	97.1%	2.9%	98.7%	95.1%
Interns	139	139	1.00	30.9%	69.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	334	341	1.02	46.0%	54.0%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	473	480	1.02	41.7%	58.3%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	1	2	1.54	50.0%	50.0%	1.00	3.33	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.17	28.6%	71.4%	1.34	1.11	42.9%	42.9%	60.0%	57.1%	42.9%	0.0%	80.0%
Medical/ Dental, other	7	9	1.23	33.3%	66.7%	1.20	1.25	44.4%	33.3%	50.0%	55.6%	44.4%	33.3%	66.7%
Medical & Dental	1,524	1,581	1.04	52.1%	47.9%	1.03	1.05	29.4%	33.7%	24.8%	95.1%	4.9%	95.6%	94.5%

Clinical Nurse/ Midwife Manager	857	958	1.12	5.4%	94.6%	1.02	1.12	98.2%	98.2%	98.3%	74.7%	25.3%	94.2%	73.6%
Director Nursing/Midwifery, Assistant	80	85	1.06	7.1%	92.9%	1.01	1.06	100.0%	100.0%	100.0%	87.1%	12.9%	83.3%	87.3%
Director of Nursing/Midwifery	11	12	1.07		100.0%		1.07	83.3%	83.3%	83.3%	91.7%	8.3%		91.7%
Nurse/ Midwife Manager	949	1,055	1.11	5.5%	94.5%	1.01	1.12	98.2%	96.6%	98.3%	75.9%	24.1%	93.1%	74.9%
Advanced Nurse/ Midwife Practitioner	90	96	1.07	7.3%	92.7%	1.01	1.07	96.9%	96.9%	97.8%	86.5%	13.5%	85.7%	86.5%
Clinical Nurse/ Midwife Specialist	167	198	1.19	4.5%	95.5%	1.00	1.20	97.5%	97.5%	97.4%	67.2%	32.8%	100.0%	65.6%
Nurse/ Midwife Specialist & AN/MP	257	294	1.14	5.4%	94.6%	1.01	1.15	97.3%	93.8%	97.5%	73.5%	26.5%	93.8%	72.3%
Nursing Bank	8	17	2.17		100.0%		2.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	198	227	1.14	0.4%	99.6%	1.00	1.15	93.4%	93.4%	93.4%	55.9%	44.1%	100.0%	55.8%
Staff Nurses [General/ Children's]	2,781	3,082	1.11	11.6%	88.4%	1.03	1.12	94.0%	94.0%	94.8%	75.6%	24.4%	92.4%	73.4%
Staff Nurse [Psychiatric]	24	26	1.08	26.9%	73.1%	1.13	1.07	96.2%	96.2%	94.7%	88.5%	11.5%	85.7%	89.5%
Staff Nurse/ Staff Midwife	3,011	3,352	1.11	10.9%	89.1%	1.03	1.12	94.0%	88.2%	94.7%	74.0%	26.0%	92.3%	71.7%
Pre-registration Nurse/ Midwife Intern	11	27	2.45	7.4%	92.6%	2.50	2.45	0.0%	0.0%	0.0%	33.3%	66.7%	0.0%	36.0%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	21	23	1.09	13.0%	87.0%	1.42	1.06	60.9%	60.9%	65.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	44	73	1.68	6.8%	93.2%	1.72	1.67	19.2%	20.0%	19.1%	75.3%	24.7%	60.0%	76.5%
Nursing Education/Clinical	34	39	1.14	5.1%	94.9%	1.00	1.15	97.4%	97.4%	97.3%	61.5%	38.5%	100.0%	59.5%
Other Nursing/ Midwifery	6	8	1.24		100.0%		1.24	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Nursing/ Midwifery other	41	47	1.16	4.3%	95.7%	1.00	1.17	95.7%	100.0%	95.6%	59.6%	40.4%	100.0%	57.8%
Nursing & Midwifery	4,301	4,821	1.12	9.2%	90.8%	1.03	1.13	94.0%	88.8%	94.6%	74.2%	25.8%	92.1%	72.4%
Dietitians	101	116	1.14	1.7%	98.3%	1.00	1.15	87.9%	87.9%	89.5%	81.0%	19.0%	100.0%	80.7%
Occupational Therapists	73	78	1.06	9.0%	91.0%	1.00	1.07	80.8%	80.8%	81.7%	85.9%	14.1%	100.0%	84.5%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	186	216	1.16	15.3%	84.7%	1.09	1.18	86.6%	86.6%	88.5%	79.2%	20.8%	90.9%	77.0%
Podiatrists & Chiropodists	4	6	1.47	33.3%	66.7%	1.34	1.55	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	47	55	1.17		100.0%		1.17	74.5%	74.5%	74.5%	70.9%	29.1%		70.9%
Therapy Professions	413	473	1.15	9.3%	90.7%	1.08	1.15	84.8%	72.7%	86.0%	79.1%	20.9%	90.9%	77.9%
Audiology	4	6	1.61		100.0%		1.61	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Biochemists	9	10	1.11	40.0%	60.0%	1.01	1.20	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	66.7%

Cardiac Physiologists	40	44	1.09	22.7%	77.3%	1.00	1.12	97.7%	97.7%	97.1%	88.6%	11.4%	100.0%	85.3%
Clinical Engineering	42	43	1.01	74.4%	25.6%	1.01	1.03	93.0%	93.0%	72.7%	95.3%	4.7%	100.0%	81.8%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.10	50.0%	50.0%	1.23	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	401	438	1.09	20.1%	79.9%	1.04	1.11	98.6%	98.6%	99.1%	80.4%	19.6%	92.0%	77.4%
Neuro-Physiologists	10	11	1.13	18.2%	81.8%	1.00	1.16	81.8%	81.8%	77.8%	81.8%	18.2%	100.0%	77.8%
Perfusionists	3	4	1.42	75.0%	25.0%	1.38	1.56	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	52	59	1.13	27.1%	72.9%	1.07	1.16	91.5%	91.5%	90.7%	62.7%	37.3%	75.0%	58.1%
Physicists	62	64	1.04	59.4%	40.6%	1.00	1.09	96.9%	96.9%	96.2%	95.3%	4.7%	100.0%	88.5%
Radiation Therapists	135	145	1.08	14.5%	85.5%	1.00	1.09	79.3%	79.3%	83.9%	79.3%	20.7%	100.0%	75.8%
Radiographers	230	251	1.09	23.9%	76.1%	1.01	1.12	98.4%	98.4%	98.4%	88.4%	11.6%	98.3%	85.3%
Respiratory Physiologists	10	11	1.07	27.3%	72.7%	1.20	1.02	90.9%	90.9%	87.5%	90.9%	9.1%	66.7%	100.0%
Vascular Physiologists	9	11	1.26	18.2%	81.8%	1.00	1.34	90.9%	90.9%	88.9%	63.6%	36.4%	100.0%	55.6%
Health Science/ Diagnostics	1,011	1,102	1.09	25.5%	74.5%	1.03	1.11	94.8%	93.6%	95.2%	82.8%	17.2%	95.0%	78.6%
Social Workers	90	100	1.11	14.0%	86.0%	1.06	1.12	94.0%	92.9%	94.2%	87.0%	13.0%	100.0%	84.9%
Psychologists	17	18	1.06	11.1%	88.9%	1.00	1.06	83.3%	100.0%	81.3%	83.3%	16.7%	100.0%	81.3%
Pharmacists	153	165	1.08	15.2%	84.8%	1.01	1.10	78.8%	78.8%	80.0%	89.7%	10.3%	100.0%	87.9%
Pharmacy Technicians	99	110	1.11	8.2%	91.8%	1.04	1.12	77.3%	77.3%	76.2%	77.3%	22.7%	88.9%	76.2%
Pharmacy	251	275	1.09	12.4%	87.6%	1.02	1.11	78.2%	76.5%	78.4%	84.7%	15.3%	97.1%	83.0%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	20	23	1.14	34.8%	65.2%	1.13	1.14	4.3%	4.3%	6.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	34	36	1.07	30.6%	69.4%	1.00	1.10	88.9%	88.9%	88.0%	86.1%	13.9%	100.0%	80.0%
Vaccinators	9	26	2.78	11.5%	88.5%	2.75	2.78	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	63	86	1.36	25.6%	74.4%	1.15	1.45	39.5%	45.5%	37.5%	62.8%	37.2%	86.4%	54.7%
Health & Social Care	1,846	2,054	1.11	19.3%	80.7%	1.04	1.13	87.8%	87.2%	88.0%	81.5%	18.5%	94.5%	78.5%
Executive Management	23	23	1.01	56.5%	43.5%	1.00	1.02	95.7%	95.7%	90.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	116	120	1.03	29.2%	70.8%	1.00	1.05	95.8%	95.8%	96.5%	94.2%	5.8%	100.0%	91.8%
Management (VIII & above)	139	143	1.03	33.6%	66.4%	1.00	1.05	95.8%	95.8%	95.8%	95.1%	4.9%	100.0%	92.6%
Administrative/ Supervisory (V to VII)	554	594	1.07	23.6%	76.4%	1.02	1.09	95.1%	92.9%	95.8%	82.5%	17.5%	97.9%	77.8%

Clerical (III & IV)	1,115	1,314	1.18	15.1%	84.9%	1.05	1.20	87.0%	79.9%	88.3%	64.9%	35.1%	93.5%	59.8%
Management & Administrative	1,808	2,051	1.13	18.9%	81.1%	1.03	1.16	90.0%	86.6%	90.7%	72.1%	27.9%	95.9%	66.6%
Catering	87	95	1.09	30.5%	69.5%	1.07	1.09	97.9%	97.9%	98.5%	83.2%	16.8%	96.6%	77.3%
Household Services	362	446	1.23	20.9%	79.1%	1.15	1.26	89.0%	89.0%	93.5%	44.6%	55.4%	48.4%	43.6%
Other Labs & Associated	112	123	1.09	39.0%	61.0%	1.05	1.13	74.0%	74.0%	77.3%	86.2%	13.8%	95.8%	80.0%
Other Support	94	105	1.11	43.8%	56.2%	1.01	1.21	99.0%	99.0%	100.0%	81.9%	18.1%	97.8%	69.5%
Portering	147	159	1.08	86.8%	13.2%	1.07	1.21	85.5%	85.5%	76.2%	91.2%	8.8%	94.2%	71.4%
Support	803	928	1.16	38.1%	61.9%	1.08	1.21	88.5%	82.8%	92.0%	66.3%	33.7%	83.1%	55.9%
Maintenance	120	122	1.02	98.4%	1.6%	1.02	1.00	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	7	7	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	127	129	1.02	98.4%	1.6%	1.02	1.00	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	929	1,057	1.14	45.5%	54.5%	1.06	1.21	89.7%	86.9%	92.0%	70.3%	29.7%	87.3%	56.1%
Attendant/ Aide	356	389	1.09	36.2%	63.8%	1.03	1.13	94.6%	94.6%	94.8%	81.7%	18.3%	97.9%	72.6%
Health & Social Care Assistants	19	21	1.09	28.6%	71.4%	1.08	1.09	90.5%	90.5%	86.7%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	895	1,041	1.16	31.5%	68.5%	1.10	1.19	89.0%	89.0%	86.3%	71.0%	29.0%	84.8%	64.7%
Health Care Assistants	1,270	1,451	1.14	32.7%	67.3%	1.08	1.17	90.5%	94.7%	88.4%	74.3%	25.7%	88.8%	67.2%
Other Care Grades	14	17	1.25	35.3%	64.7%	1.00	1.45	82.4%	82.4%	72.7%	76.5%	23.5%	100.0%	63.6%
Pastoral Care	15	21	1.44	61.9%	38.1%	1.50	1.35	76.2%	76.2%	100.0%	52.4%	47.6%	46.2%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	29	39	1.34	51.3%	48.7%	1.27	1.41	79.5%	75.0%	84.2%	64.1%	35.9%	65.0%	63.2%
Patient & Client Care	1,299	1,490	1.15	33.2%	66.8%	1.09	1.18	90.2%	93.9%	88.3%	74.0%	26.0%	87.9%	67.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,707	13,054	1.12	23.2%	76.8%	1.05	1.14	83.8%	73.8%	86.8%	77.2%	22.8%	92.4%	72.7%
Coombe Women & Infants University	952	1,075	1.13	13.5%	86.5%	1.03	1.15	84.4%	84.4%	85.9%	67.6%	32.4%	90.3%	90.3%
MRH Tullamore	1,148	1,279	1.11	22.4%	77.6%	1.04	1.14	84.2%	84.2%	88.8%	78.7%	21.3%	95.1%	95.1%
MRH Portlaoise	802	894	1.11	19.6%	80.4%	1.03	1.14	80.5%	80.5%	85.4%	73.3%	26.7%	97.1%	97.1%
Naas General	796	891	1.12	19.3%	80.7%	1.04	1.14	89.5%	89.5%	91.2%	76.9%	23.1%	93.6%	93.6%
St. James's	4,456	4,985	1.12	24.8%	75.2%	1.05	1.14	85.4%	85.4%	87.8%	79.7%	20.3%	93.1%	93.1%
St. Luke's Rathgar	541	576	1.07	27.4%	72.6%	1.02	1.09	78.8%	78.8%	82.1%	84.4%	15.6%	96.8%	96.8%
Tallaght University	2,949	3,279	1.11	25.6%	74.4%	1.05	1.13	81.9%	81.9%	85.4%	76.1%	23.9%	88.8%	88.8%
Hospital Group HQ	63	75	1.18	20.0%	80.0%	1.06	1.22	53.3%	53.3%	56.7%	74.7%	25.3%	86.7%	86.7%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,607	11,707
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.9%	4.8%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.3%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.3%	11.3%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.9%	1.8%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.5%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.7%	33.7%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	17.7%	17.8%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	16.0%	15.9%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.9%	34.9%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	9.1%	9.1%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.8%	21.9%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	31.0%	31.0%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.9%	19.9%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.1%	22.1%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.0%	2.1%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	6.0%	6.0%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.2%	0.2%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.6%	4.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	64.5%	64.7%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%	0.6%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	70.0%	70.0%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	0.4%	0.3%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.7%	0.5%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	1.0%	1.0%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.7%	36.7%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.0%	4.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.2%	10.1%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.5%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.4%	22.4%

Dec 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,607	11,707
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.3%	2.2%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%		
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.7%	21.7%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.1%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.8%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.5%	7.3%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.4%	12.4%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.6%	0.6%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.8%	54.8%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.9%	4.9%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	8.4%	8.3%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.4%	5.4%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.6%	13.6%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.1%	1.1%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
Vaccinators						0.3%	0.5%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.4%	3.4%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%	15.8%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.3%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.7%	7.7%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.6%	30.6%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.7%	61.7%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.7%	61.7%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.4%	15.4%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.1%	9.4%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	39.0%	38.9%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.0%	12.1%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.2%	10.2%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	16.0%	15.8%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.4%	86.4%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	12.9%	12.9%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.8%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.6%	13.6%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.9%	7.9%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.6%	27.4%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.5%	1.5%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.5%	68.9%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.8%	97.8%
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.2%	1.0%
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.2%	1.1%
Workshop Services						0.1%	0.1%

Dec 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,607	11,707
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.2%	2.2%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.1%	11.1%
Total	100%	100%	100%	100%	100%	100%	100%

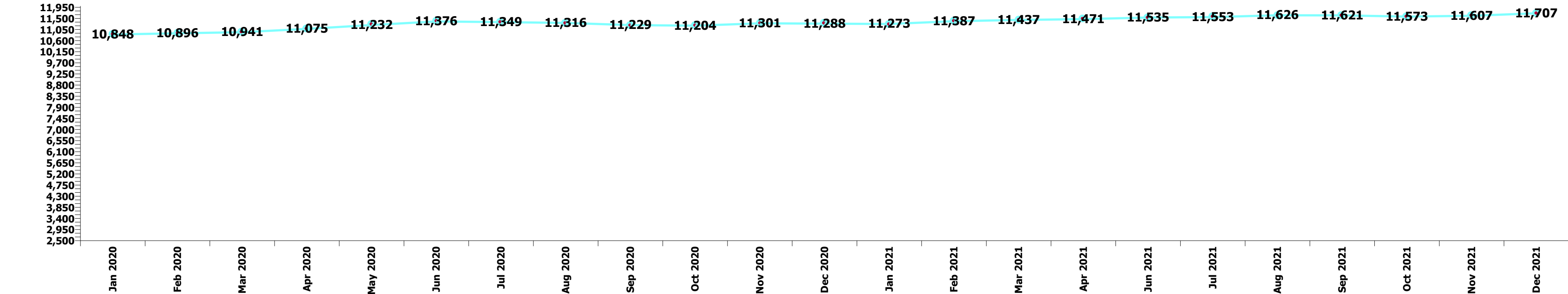
Summary Staff Movement: December 2021

Month-on-month Summary

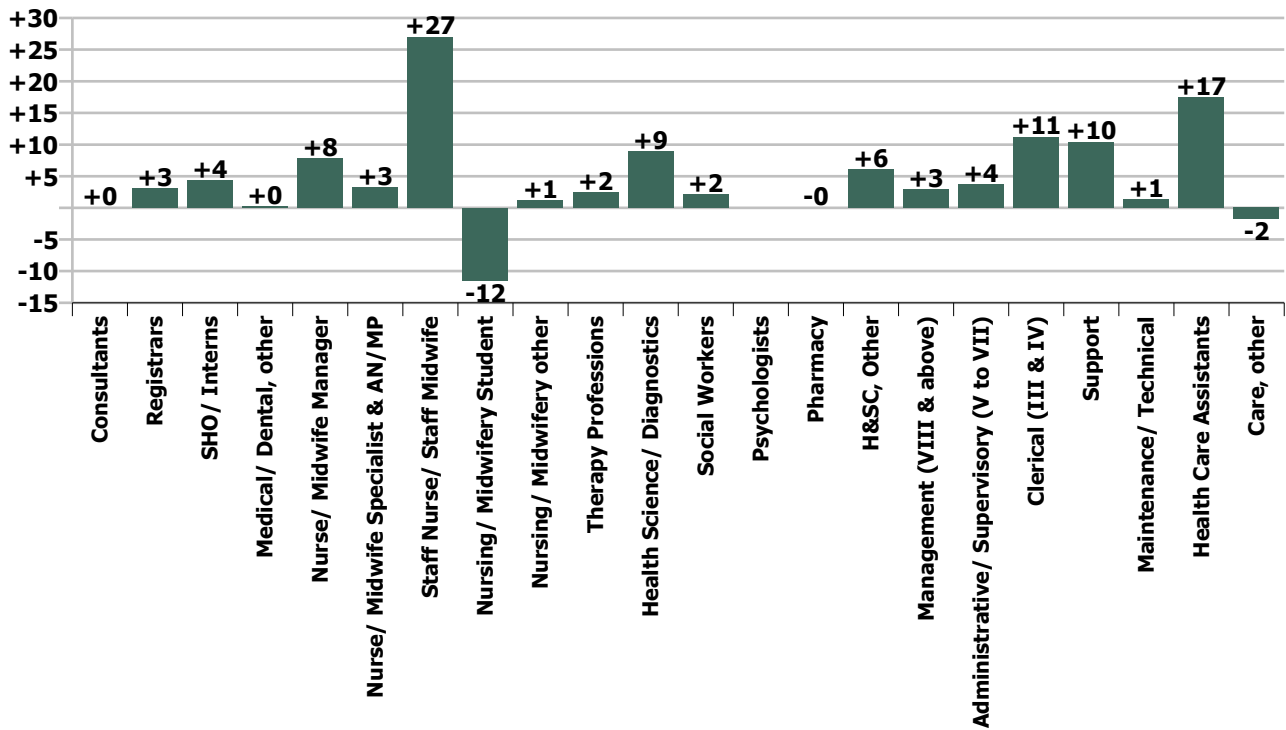
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.9%	+100	+0	+3	+4	+0	+8	+8	+3	+27	-12	+1	+28	+2	+9	+2			-0	+6	+19	+3	+4	+11	+18	+12	+17	-2	+16
Coombe Women & Infants University	-0.0%	-0																											
MRH Tullamore	+0.6%	+7	-1	+1	-0	+0	+0	+2	+2	+6	-9		+2	+3	+1	+1			-1	+0	+5	-2	+1	+0	-1	+1	-0	+0	
MRH Portlaoise	+0.6%	+5	-0	-1	+0		-1	+1	-1	+3	+0		+3	+1	+2				-1		+2	+1	-0	-1	-0	+1	+0	+1	
Naas General	+1.0%	+8	-0	+0	+4		+4	-0	+0	+0		+1	+1	-0	+1	+0			-1		+0	+1	+0	+0	+2	-0	+1	+1	
St. James's	+1.4%	+62	-1	+2	+2	+0	+2	+3	+4	+17	-2	+1	+22	-1	+6	+1			+0	+2	+9	+0	+3	+9	+12	+6	+12	-1	
St. Luke's Rathgar	+0.4%	+2	+0				+0								-2						-2	+2			+2	+2	+2	+2	
Tallaght University	+0.5%	+15	+3	+1	-2		+2	+3	-1	+1	-0	+0	+2		-0	+0	+0		+2		+1	+0	-0	+3	+3	+5	+2	-1	
Hospital Group HQ	+3.8%	+2						-1				-1	-1		-0					+4	+4	+0	-0	+0	+0				
			+0.0%	+0.6%	+0.9%	+3.4%	+0.5%	+0.8%	+1.3%	+0.9%	-20.9%	+2.9%	+0.6%	+0.6%	+0.9%	+2.4%			-0.0%	+10.6%	+1.1%	+2.1%	+0.7%	+1.0%	+1.0%	+1.3%	+1.4%	-5.7%	+1.2%

Year-on-year Summary

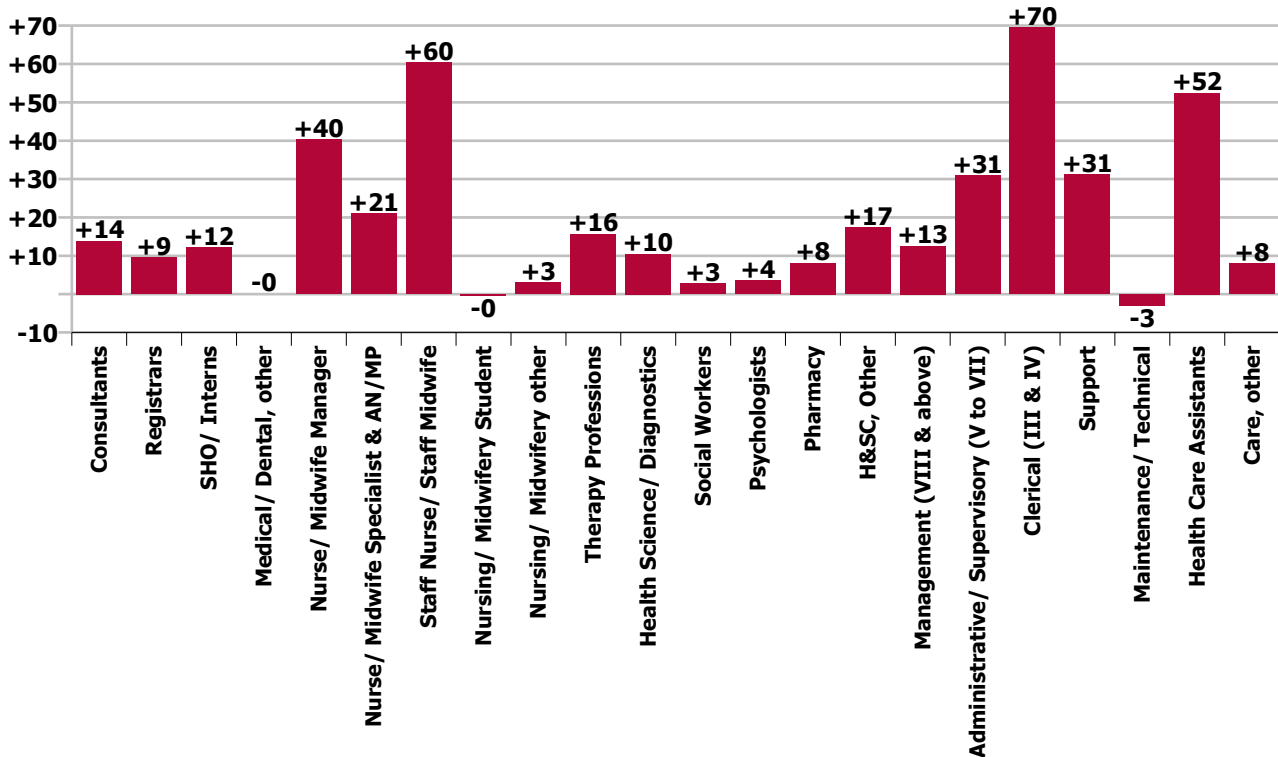
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.7%	+419	+14	+9	+12	-0	+36	+40	+21	+60	-0	+3	+124	+16	+10	+3	+4	+8	+17	+58	+13	+31	+70	+113	+28	+52	+8	+60
Coombe Women & Infants University	+2.9%	+27	-2	-4	-1		-7	+8	+3	+0		+1	+12	+2	-1	+1		+1	+2	+5	+1	+5	-1	+5	+5	+5	+2	+7
MRH Tullamore	+0.2%	+2	+5	+3	+4	+0	+11	-4	+3	+1	+1		+1	-3	+4	+1		+5	+0	+7	-2	-4	-5	-11	-1	-4		-4
MRH Portlaoise	+2.8%	+22	-0	+0	-2		-3	+6	+3	+13	+3	-0	+25	-2	+2	+1		-3		-2	+1	-0	+3	+3	-2	+0		+0
Naas General	+2.5%	+19	-2	+4	+5		+8	-2	-0	+2		+2	+1	-1	+2	+0		-0		+0	-1	+6	+7	+11	+2	-3	-1	-3
St. James's	+4.5%	+190	+6	-3	+8	-0	+12	+20	+13	+7	-2	-1	+36	+8	+15	-1	+0	-1	+7	+29	+9	+15	+23	+47	+16	+45	+6	+51
St. Luke's Rathgar	-0.3%	-2	-5	+3			-2	+1	-1	+2			+2		-15		+2	+2	+2	-9	+1	-3	+9	+7	-3	+2	+1	+3
Tallaght University	+4.9%	+137	+7	+14	-4		+17	+10	+0	+35	-1	+1	+46	+11	+5	+1	+2	+4		+22	+2	+10	+23	+34	+12	+7	-0	+7
Hospital Group HQ	+59.5%	+24						+1				+1	+2					+6	+6	+2	+3	+12	+16					
			+2.8%	+1.8%	+2.7%	-0.1%	+2.4%	+4.4%	+8.9%	+2.0%	-1.1%	+8.0%	+3.0%	+4.0%	+1.0%	+3.2%	+27.0%	+3.3%	+37.8%	+3.2%	+9.9%	+5.9%	+6.7%	+6.7%	+3.1%	+4.3%	+37.3%	+4.9%



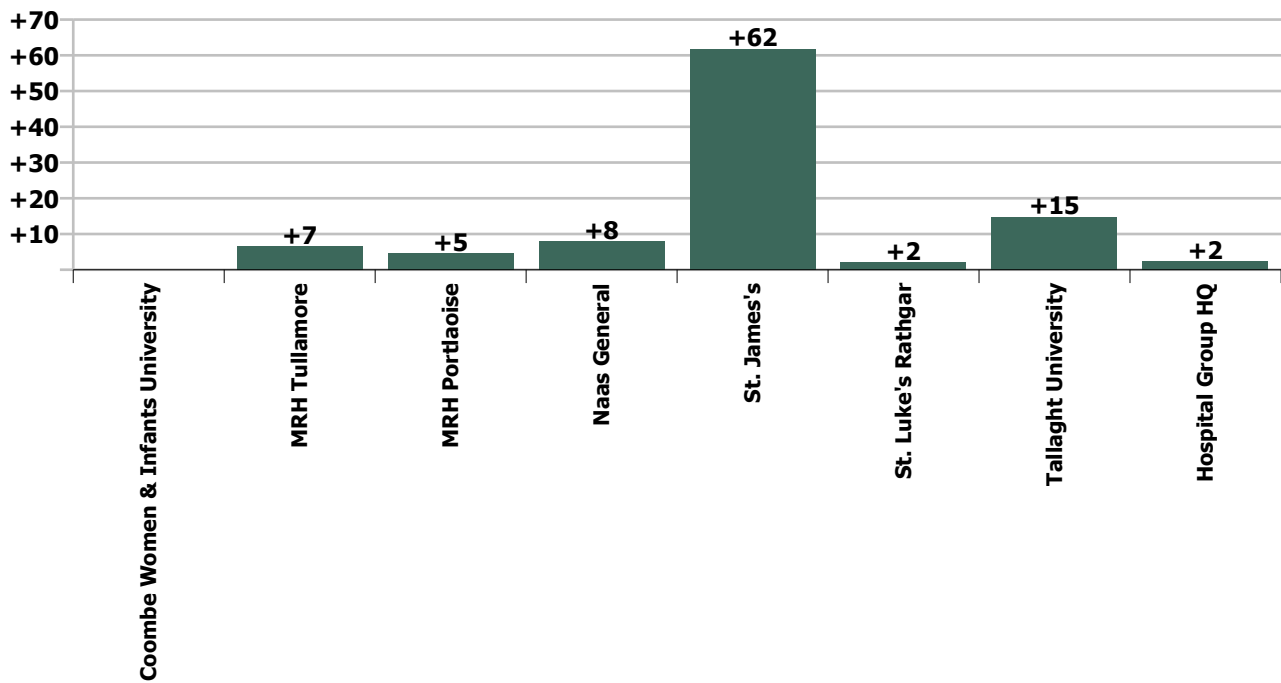
Staff Group change since: Nov 2021



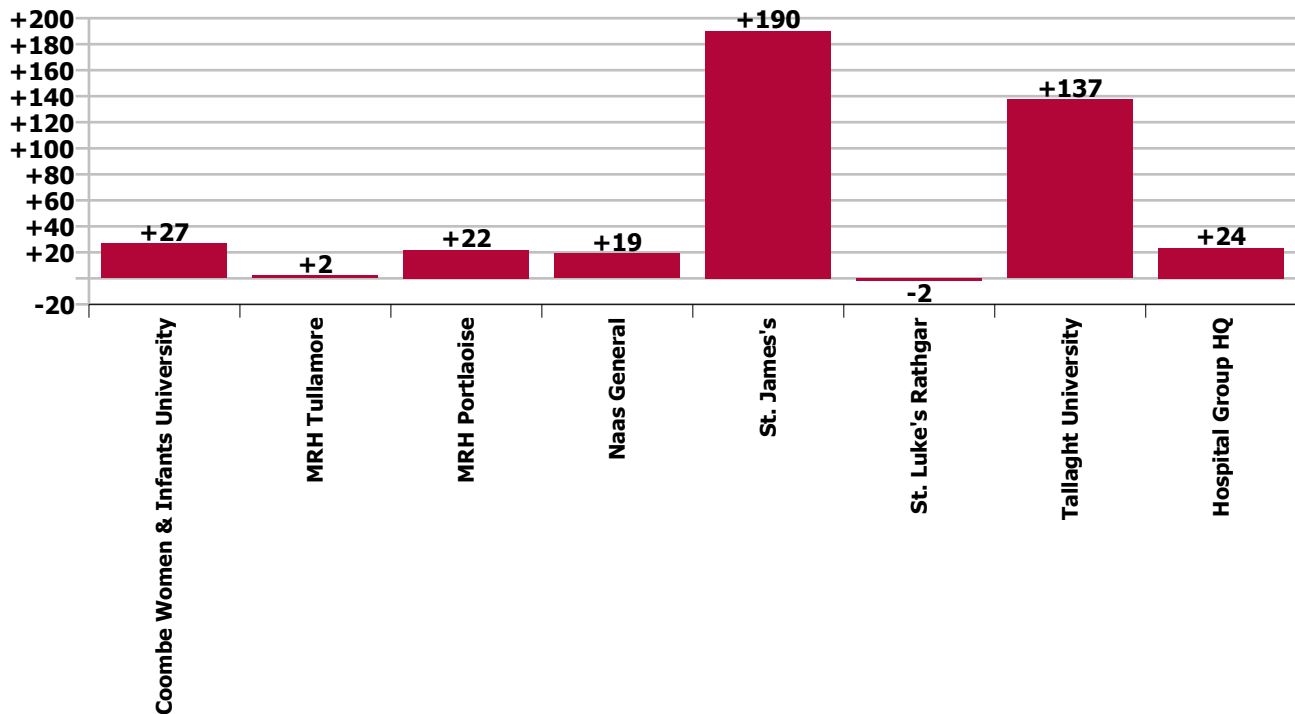
Staff Group change since: Dec 2020



Hospital change since: Nov 2021



Hospital change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Consultant Anaesthesia	73	+10	+10	+9	+6	+1	-1	+15.7%	+15.4%	+13.6%	+8.6%	+1.8%	-1.4%
Consultant Orthodontist	2			+1		+0	+0			+47.1%		+4.2%	+1.0%
Consultant Dentistry	2			+1		+0	+0			+47.1%		+4.2%	+1.0%
Consultant in Emergency Medicine	20	+3	+2	+1	+1	-0	-2	+17.3%	+10.8%	+4.9%	+7.6%	-0.6%	-7.4%
Consultant Emergency Medicine	20	+3	+2	+1	+1	-0	-2	+17.3%	+10.8%	+4.9%	+7.6%	-0.6%	-7.4%
Consultant Intensivist	2	+2	+2				+0	-100.0%	-100.0%				+1.0%
Consultant Intensive Care Medicine	2	+2	+2				+0	-100.0%	-100.0%				+1.0%
Consultant Cardiologist	14	+0	-0	+1	+2	+1	+0	+3.3%	-1.0%	+5.0%	+19.0%	+7.8%	+0.4%
Consultant Clinical Neurophysiologist	2						+0						+0.5%
Consultant Dermatologist	8	+2	+1	+1	+1	+0	-0	+30.3%	+12.9%	+12.9%	+21.0%	+3.2%	-1.2%
Consultant Gastroenterologist & General Physician	15	+5	+3	+3	+4	-0		+45.5%	+26.4%	+21.3%	+32.3%	-3.0%	
Consultant General Physician	34	+5	+4	+3	+3	+2	+0	+18.0%	+13.2%	+11.3%	+9.9%	+6.3%	+0.7%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	13	+3	+4	+3	+2	+1	-1	+31.0%	+45.6%	+24.8%	+19.1%	+10.2%	-6.8%
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3	+0	+80.0%	+80.0%	+80.0%	+50.0%	+50.0%	+0.4%
Consultant Neurologist	12	+5	+4	+3	+2	+1	+0	+81.8%	+46.0%	+31.1%	+20.0%	+9.1%	+0.4%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1		+0	+40.0%	+40.0%	+7.7%	+7.7%		+0.4%
Consultant Physician in Genito-Urinary Medicine	2	+2	+1	+1	+0	+1	+0	+342.0%	+121.0%	+121.0%	+10.5%	+121.0%	+18.8%
Consultant Physician in Geriatric Medicine	21	+3	+4	+2	+4	+1	+0	+16.0%	+21.4%	+10.5%	+23.5%	+5.2%	+0.6%
Consultant Physician in Infectious Diseases	13	+10	+10	+10	+2	-0	+1	+259.5%	+264.3%	+246.5%	+14.2%	-2.3%	+6.4%
Consultant Respiratory & General Physician	10	+2	+2	+1	+1	-1	+0	+24.8%	+24.8%	+10.9%	+11.1%	-4.9%	+0.5%
Consultant Rheumatologist & General Physician	8	+2	+1	+2	+1	+1	+0	+24.1%	+14.9%	+24.1%	+21.6%	+14.9%	+0.3%
Consultant Medicine	172	+44	+39	+32	+26	+10	+1	+34.3%	+29.1%	+23.3%	+18.0%	+6.5%	+0.4%
Consultant Obstetrician & Gynaecologist	27	+6	+5	+2	+2	-3	+0	+26.3%	+23.1%	+8.5%	+6.7%	-8.4%	+0.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	28	+6	+5	+2	+2	-3	+0	+25.1%	+22.1%	+8.2%	+6.4%	-8.2%	+0.1%
Consultant Neonatologist	7	+3	+1	-1	+0			+62.5%	+8.3%	-15.0%	+5.7%		
Consultant Paediatrician	4	+1	+1	+1	+1			+59.1%	+16.7%	+16.7%	+16.7%		
Consultant Paediatrics	10	+4	+1	-1	+1			+61.3%	+11.1%	-6.1%	+9.3%		
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0	+0	+23.4%	-14.0%	+3.2%	+3.2%	+3.2%	+0.4%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Consultant Haematologist (Clinical & Laboratory)	18	+3	+4	+2	+1	-1	+0	+22.7%	+27.4%	+15.0%	+7.0%	-4.3%	+0.7%
Consultant Histopathologist	22	+3	+3	+2	+2	+1	+0	+13.9%	+13.1%	+10.5%	+11.2%	+5.9%	+0.5%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1			+0	-38.7%	-38.7%	-38.7%			+1.0%
Consultant Microbiologist	9	+2	+1	+2	+1	+1	+0	+28.6%	+12.5%	+22.3%	+8.7%	+5.9%	+0.3%
Consultant Pathology	53	+8	+6	+6	+4	+1	+0	+17.6%	+13.9%	+11.8%	+8.7%	+1.9%	+0.5%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0	-0	+115.0%	+66.2%	+74.1%		+0.1%	-5.7%
Consultant Psychiatry	7	+4	+3	+3		+0	-0	+115.0%	+66.2%	+74.1%		+0.1%	-5.7%
Consultant Radiation Oncologist	18	+11	+2		-2		+0	+140.0%	+12.5%		-10.0%		+0.3%
Consultant Radiologist	45	+3	+6	+4	+4	-1	+1	+8.0%	+16.8%	+10.7%	+9.3%	-2.6%	+1.2%
Consultant Radiology	63	+14	+8	+4	+2	-1	+1	+28.2%	+15.5%	+7.4%	+3.0%	-1.9%	+1.0%
Consultant Cardio-thoracic Surgeon	4	-1	+0	-2	+0	+0	+1	-16.6%	+4.2%	-30.5%	+4.2%	+4.2%	+14.6%
Consultant General Surgeon	25	+7	+7	+6	+1	-0	-1	+35.9%	+35.9%	+30.4%	+4.9%	-1.1%	-2.5%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1		+0	-14.3%	-14.3%	-14.3%	-14.3%		+0.7%
Consultant Ophthalmic Surgeon	0	+0	+0	+0	-0	-0	+0	+81.0%	+81.0%	-100.0%	-9.5%	-9.5%	-100.0%
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3	+0	+400.0%	+400.0%	-100.0%	-100.0%	+150.0%	+1.4%
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+2	+1	+0	+1	+1	-0	+15.4%	+3.3%	+0.4%	+3.8%	+6.6%	-1.3%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1	+0	+25.5%	+11.1%	+11.1%	+11.1%	+11.1%	+0.4%
Consultant Plastic Surgeon	5	-1	+1	-1	+1	+1	+0	-9.1%	+11.1%	-9.1%	+11.1%	+11.1%	+1.0%
Consultant Urologist	9	+4	+4	+3	+3	+2	+1	+74.8%	+89.6%	+62.8%	+51.8%	+28.9%	+15.9%
Consultant Surgery	84	+14	+13	+9	+7	+5	+1	+19.5%	+18.7%	+12.5%	+9.7%	+6.2%	+1.7%
Consultants	513	+107		+67	+49		+0	+26.5%		+14.9%	+10.6%		+0.0%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	32	+14	+14	+8	+8	-2	+1	+81.7%	+76.6%	+34.9%	+36.1%	-4.8%	+2.5%
Registrar, Emergency Medicine	28	+13	+15	+4	+0	-5	-1	+84.7%	+114.0%	+18.3%	+1.8%	-14.7%	-2.3%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	135	+75	+75	+31	+24	+9	+3	+126.3%	+125.5%	+30.2%	+21.3%	+7.3%	+2.0%
Registrar, Obstetrics & Gynaecology	16	+3	+7	+3	+2		+0	+23.5%	+74.5%	+23.1%	+10.8%		+0.4%
Registrar, Paediatrics	6	+2	-1	-3	-0	+1	+0	+50.0%	-11.4%	-33.3%	-1.0%	+11.1%	+0.5%
Registrar, Pathology	1	-2	-1		+1		+0	-60.0%	-50.0%		-100.0%		+1.0%
Registrar, Psychiatry	2	+2	+2	+1	+1	+2		-100.0%	-100.0%	+100.0%	+100.0%	-100.0%	
Registrar, Surgery	52	+12	+15	+3	-3	-10	+0	+28.5%	+41.4%	+6.0%	-6.2%	-16.2%	+0.0%
Registrar	271	+51	+57	+38	+28	-6	+3	+23.4%	+26.8%	+16.3%	+11.3%	-2.0%	+1.1%
Registrar, Senior	15	-14	-4	-4	-2	-3	-0	-48.7%	-20.1%	-22.7%	-12.4%	-17.6%	-0.3%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1		+180.0%	-100.0%	+180.0%	+40.0%	+40.7%	
Senior Registrar	18	-12	-1	-3	-1	-2	-0	-41.0%	-4.9%	-12.6%	-6.8%	-11.8%	-0.2%
Registrar, Specialist	5	-81	-70	-3	-2	+1	+0	-94.2%	-93.3%	-37.5%	-28.6%	+25.0%	+0.6%
Specialist Registrar, Anaesthesia	36	+19	+16	+2	+2	+3	+0	+111.8%	+75.6%	+5.9%	+5.9%	+9.3%	+0.1%
Specialist Registrar, Emergency Medicine	16	+11	+11	+7	+5	+4	+0	+193.0%	+190.9%	+77.8%	+39.1%	+33.3%	+0.2%
Specialist Registrar, Medicine	86	+42	+30	+5	-1	-2	+1	+93.5%	+54.1%	+6.5%	-0.7%	-2.2%	+1.0%
Specialist Registrar, Obstetrics & Gynaecology	16	+8	+4	+3	+0	+2		+101.3%	+34.2%	+23.8%	+0.9%	+11.0%	
Specialist Registrar, Paediatrics	10	+5	+4	+3	+2		+0	+100.0%	+66.7%	+42.9%	+25.0%		+0.2%
Specialist Registrar, Pathology	14	+9	+7	+3	+1	+0	+0	+189.5%	+97.2%	+24.3%	+5.1%	+2.4%	+2.0%
Specialist Registrar, Radiology	26	+18	+14	+3	+3	+1	-1	+225.4%	+116.9%	+13.2%	+10.8%	+5.8%	-2.9%
Specialist Registrar, Surgery	33	+23	+19	+5	+6	+8	-0	+230.0%	+135.7%	+15.8%	+22.2%	+32.0%	-0.8%
Specialist Registrar	243	+54	+35	+28	+15	+17	+0	+28.7%	+16.7%	+12.9%	+6.7%	+7.8%	+0.1%
Registrars	531	+93		+63	+42		+3	+21.3%		+13.5%	+8.5%		+0.6%
Intern	139	+21	+20	+20	+18	-13	+1	+17.4%	+16.6%	+16.5%	+14.8%	-8.7%	+0.4%
Interns	139	+21	+20	+20	+18	-13	+1	+17.4%	+16.6%	+16.5%	+14.8%	-8.7%	+0.4%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	23	+8	+9	+1	-4	+4	-1	+53.2%	+64.5%	+4.5%	-14.9%	+20.9%	-3.9%
Senior House Officer, Emergency Medicine	42	+19	+19	+13	+10	+6	+3	+82.7%	+86.5%	+44.7%	+29.7%	+16.2%	+7.0%
Senior House Officer, Medicine	174	+84	+81	+32	+30	+13	+2	+92.5%	+87.8%	+22.3%	+20.6%	+7.9%	+1.0%
Senior House Officer, Obstetrics & Gynaecology	20	+1	+4		+0	-1	-1	+5.3%	+25.0%		+0.2%	-4.8%	-3.1%
Senior House Officer, Paediatrics	19	+1	+1	+0	-0	-0	-0	+4.1%	+4.1%	+0.3%	-1.4%	-1.3%	-0.4%
Senior House Officer, Pathology	5	-0	-0	+2	+2	+3	+0	-0.6%	-9.1%	+78.1%	+91.2%	+136.7%	+0.4%
Senior House Officer, Surgery	51	+17	+19	-1	+3	+1	+1	+48.7%	+60.5%	-1.2%	+6.8%	+2.8%	+1.8%
Senior House Officer	334	+51	+45	+41	+31	+26	+4	+18.0%	+15.4%	+14.1%	+10.2%	+8.3%	+1.1%
SHO/ Interns	473	+72		+61	+49		+4	+17.8%		+14.8%	+11.5%		+0.9%
Orthodontics, Specialist	1	+1	+0	+0	+0	-0	+0	-100.0%	+30.0%	+2.4%	+30.0%	-10.3%	+5.7%
Dentists	1	+1	+0	+0	+0	-0	+0	-100.0%	+30.0%	+2.4%	+30.0%	-10.3%	+5.7%
Associate Specialist	3	-2	-1	+1	-0	+0	+0	-38.6%	-37.1%	+26.1%	-15.8%	+12.1%	+0.8%
Occupational Health Physician	2	+1	+1	+1	+1	-0	+0	+65.0%	+65.0%	+65.0%	+65.0%	-8.8%	+1.2%
Ophthalmic Physician, Community	2	+0	+0	-0	+0	+0	+0	+4.0%	+16.5%	-1.1%	+1.1%	+1.7%	+7.6%
Other Medical	6	-1	-1	+1	+0	+0	+0	-12.5%	-8.7%	+23.7%	+3.4%	+2.4%	+2.9%
Medical/ Dental, other	7	+0		+1	+1		+0	+6.4%		+19.3%	+7.4%		+3.4%
Medical & Dental	1,524	+273		+192	+140		+8	+21.8%		+14.4%	+10.1%		+0.5%
Clinical Midwife Manager 1	11	+1	+3	+4	+0	+1		+7.4%	+33.6%	+66.5%	+3.5%	+13.1%	

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Clinical Midwife Manager 2	49	+4	-0	+4	+4	+7	+1	+9.8%	-0.8%	+8.7%	+9.4%	+16.6%	+1.8%
Clinical Midwife Manager 3	14	+4	+1	+1	+3	-1	-0	+38.2%	+6.3%	+6.3%	+33.4%	-4.4%	-0.1%
Clinical Nurse Manager 1	177	+19	+24	+1	+12	+11	+4	+11.7%	+15.9%	+0.7%	+7.0%	+6.7%	+2.5%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0			+0		+4.2%	+7.5%			+1.0%
Clinical Nurse Manager 2	505	+106	+57	+62	+37	+22	+1	+26.6%	+12.7%	+13.9%	+7.9%	+4.6%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	12	+1	+2	+2	+1	+1	+0	+9.7%	+17.8%	+19.2%	+10.2%	+8.1%	+0.9%
Clinical Nurse Manager 2 - Night	6	-0	+1	+1	+1	-0	+1	-3.7%	+12.6%	+12.6%	+12.6%	-2.2%	+13.2%
Clinical Nurse Manager 2 - Theatre	9	-0	+0	-1	-3	-1	+0	-0.5%	+0.7%	-7.0%	-23.2%	-7.3%	+1.7%
Clinical Nurse Manager 3	66	+10	+7	-5	+6	-8	+0	+17.5%	+11.8%	-6.9%	+9.1%	-10.6%	+0.1%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	+0	+0	+0	-2.0%	-2.0%	-2.0%	+3.2%	+1.0%	+1.0%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+1	+1	+0		-100.0%	-100.0%	+100.0%	+100.0%	+0.5%
Clinical Nurse/ Midwife Manager	857	+144	+97	+72	+63	+34	+8	+20.2%	+12.7%	+9.2%	+8.0%	+4.1%	+0.9%
Director of Midwifery 1, Assistant	6	+6	+6	+6	+1	+1		-100.0%	-100.0%	-100.0%	+9.9%	+8.4%	
Director of Nursing 1, Assistant	69	+23	+20	+2	+4	+2	+1	+49.2%	+42.2%	+3.2%	+6.7%	+3.2%	+1.5%
Director of Nursing 2, Assistant	4	-14	-21	-5	+3	+2	-1	-77.4%	-83.7%	-54.9%	+300.0%	+100.0%	-20.0%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	80	+15	+5	+4	+8	+5	+0	+23.8%	+7.2%	+4.8%	+10.9%	+6.1%	+0.0%
Director of Midwifery 1	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1	6	+2	+2	+0	+1	+1	+0	+50.0%	+50.0%	+1.7%	+20.0%	+20.0%	+0.5%
Director of Nursing 2	4	+1	+0	+1	+0	+0	+0	+41.7%	+6.3%	+41.7%	+6.3%	+12.7%	+6.3%
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+4	+3	+1	+0	+1	+0	+60.7%	+40.6%	+13.6%	+2.3%	+15.1%	+2.6%
Nurse/ Midwife Manager	949	+164		+77	+71		+8	+20.9%		+8.9%	+8.1%		+0.8%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	26	+26	+26	+21	+7	+5	+2	-100.0%	-100.0%	+345.0%	+34.3%	+21.0%	+8.8%
Advanced Nurse Practitioner (General)	63	+30	+31	+22	+20	+4	+0	+92.6%	+99.8%	+54.9%	+48.1%	+6.0%	+0.6%
Advanced Nurse/ Midwife Practitioner	90	+58	+59	+44	+28	+8	+3	+177.1%	+187.4%	+94.3%	+45.3%	+9.9%	+2.9%
Clinical Midwife Specialist	10	+1	-1	-3	-1	-1	-1	+14.9%	-4.9%	-20.7%	-8.2%	-7.0%	-8.2%
Clinical Nurse Specialist (General)	153	+21	+38	+26	+22	+12	+1	+16.4%	+33.5%	+20.3%	+17.2%	+8.3%	+0.6%
Clinical Nurse Specialist (Mental Health)	4	+3	+3	+3	+3	+2	+1	+300.0%	+300.0%	+300.0%	+300.0%	+100.0%	+23.8%
Clinical Nurse/ Midwife Specialist	167	+26	+41	+26	+24	+13	+1	+18.3%	+32.3%	+18.4%	+17.2%	+8.4%	+0.4%
Nurse/ Midwife Specialist & AN/MP	257	+83		+70	+53		+3	+48.0%		+37.2%	+25.7%		+1.3%
Staff Nurse (Nursing Bank)	7	-28	-28	-12	-12	-9	+0	-79.2%	-79.7%	-62.5%	-62.6%	-56.1%	+1.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-3		+0	-86.4%	-87.0%	-86.0%	-81.0%		+1.7%
Nursing Bank	8	-31	-32	-16	-15	-9	+0	-80.0%	-80.5%	-66.7%	-65.1%	-54.1%	+1.0%
Enhanced Midwife	84	+84	+84	+84	+84	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-1.2%	+0.3%
Enhanced Midwife, Senior	5	+5	+5	+5	+5	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-30.8%	-0.4%
Staff Midwife	70	-27	-58	-53	-60	+24	+0	-27.5%	-45.3%	-42.9%	-45.9%	+53.3%	+0.0%
Staff Midwife (dual qualified)	17	-44	-34	-44	-28	-10		-72.5%	-67.1%	-72.6%	-62.7%	-38.0%	
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	23	+5	+2	+3	+6	-1		+25.3%	+9.0%	+15.7%	+37.3%	-5.6%	
Staff Midwives	198	+15	-11	-11	+2	+10	+0	+8.3%	-5.4%	-5.2%	+1.1%	+5.2%	+0.1%
Enhanced Nurse (Children's)	17	+17	+17	+17	+17	+5	+3	-100.0%	-100.0%	-100.0%	-100.0%	+40.8%	+21.3%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+8.7%
Enhanced Nurse (General)	1,116	+1,116	+1,116	+1,116	+1,116	-102	-23	-100.0%	-100.0%	-100.0%	-100.0%	-8.3%	-2.0%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-10.2%	+0.9%
Enhanced Nurse, Senior (General)	780	+780	+780	+780	+780	+1	+3	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%	+0.4%
Staff Nurse (Adaptation Placement), General	25	+14	+9	+0	+16	+14	-7	+125.5%	+55.1%	+1.9%	+175.7%	+131.2%	-22.1%
Staff Nurse (Children's)	2	-33	-22	-21	-19		-1	-94.2%	-91.8%	-91.4%	-90.7%		-33.3%
Staff Nurse, Dual Qualified (Children's)	4	-4	-4	-5	-5	-4		-45.4%	-45.4%	-54.2%	-53.4%	-47.2%	
Staff Nurse, Dual Qualified (General)	2	-4	-4	-2	-1	+1		-65.6%	-65.7%	-53.7%	-33.6%	+74.4%	
Staff Nurse - General	742	-1,028	-1,083	-1,050	-1,196	+178	+47	-58.1%	-59.3%	-58.6%	-61.7%	+31.6%	+6.7%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-13	-11	-14	-3	+0	-72.9%	-67.9%	-64.9%	-69.1%	-29.2%	+0.2%
Staff Nurse, Senior (Dual Qualified Children's)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	75	-450	-490	-486	-513	-29	+4	-85.7%	-86.7%	-86.7%	-87.3%	-27.8%	+4.9%
Staff Nurses [General/ Children's]	2,781	+398	+311	+341	+185	+61	+25	+16.7%	+12.6%	+14.0%	+7.1%	+2.2%	+0.9%
Enhanced Nurse (Mental Health)	7	+7	+7	+7	+7	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-26.7%	-5.3%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4		+0	-100.0%	-100.0%	-100.0%	-100.0%		+0.9%
Staff Nurse, Mental Health	11	-6	-4	-5	-5	+2	+2	-36.9%	-28.9%	-31.7%	-30.8%	+18.8%	+20.4%
Staff Nurse, Senior (Mental Health)	3	-5	-5	-5	-3		+0	-66.7%	-64.3%	-64.3%	-57.8%		+0.8%
Staff Nurse [Psychiatric]	24	-0	+2	+1	+3	-1	+1	-1.7%	+8.9%	+6.0%	+12.4%	-3.9%	+6.4%
Staff Nurse/ Staff Midwife	3,011	+382		+316	+176		+27	+14.5%		+11.7%	+6.2%		+0.9%
Student Children's & General Nursing Intern (pre-registration)	9	+1	+2	+0	+1	+9	-2	+16.0%	+33.8%	+2.4%	+12.3%	-100.0%	-17.1%
Student General Nursing Intern (pre-registration)	2	+1	-1	-0	+2	+2	-2	+262.0%	-36.5%	-9.5%	+4425.0%	+5933.3%	-57.9%
Student Midwifery Intern (pre-registration)	1	-1	+1	+1	+1	+1		-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	11	+2	+2	+1	+3	+11	-4	+22.3%	+17.8%	+4.9%	+41.3%	#####	-28.0%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Staff Nurse, General (awaiting-registration)	21	+3	+18	+15	+0	+17	-7	+18.6%	+601.0%	+250.5%	+0.1%	+394.8%	-25.6%
Nursing/ Midwifery awaiting registration	21	+3	+18	+15	+0	+17	-7	+18.6%	+601.0%	+250.5%	+0.1%	+394.8%	-25.6%
Nursing/ Midwifery Student	44	+6		+19	+2		-12	+15.4%		+77.7%	+4.2%		-20.9%
Director, Nursing/ Midwifery Education Centre	2	-1					+0	-33.3%					+0.5%
Nurse Tutor	5	+3	+2	+2	+1	+1	+0	+118.0%	+58.0%	+55.7%	+21.1%	+21.1%	+0.7%
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	22	+5	+6	+6	+3	+1	+2	+31.5%	+41.6%	+40.9%	+15.4%	+3.7%	+7.9%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+34.0%	+34.0%	+34.0%	-33.0%	-28.3%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	34	+10	+12	+12	+3	+1	+2	+38.7%	+56.0%	+55.1%	+10.4%	+3.7%	+5.1%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Practice Nurse Facilitator	6	+2	+3	+3	+1	+1		+65.1%	+86.2%	+117.5%	+25.7%	+27.9%	
Other Nursing/ Midwifery	6	+3	+3	+4	+2	+2	-1	+78.9%	+101.9%	+135.8%	+36.3%	+38.6%	-7.2%
Nursing/ Midwifery other	41	+12		+16	+5		+1	+43.8%		+64.1%	+13.8%		+2.9%
Nursing & Midwifery	4,301	+647		+498	+306		+28	+17.7%		+13.1%	+7.7%		+0.6%
Dietitian	30	-0	+3	+5	+1	+0	+1	-0.8%	+13.3%	+18.1%	+3.0%	+0.9%	+4.2%
Dietitian, Clinical Specialist	7	+1	+2	+0	-0	-2	+0	+21.3%	+48.9%	+2.6%	-4.7%	-24.3%	+4.1%
Dietitian Manager	5	+1	-1	-1	-1	-1	-0	+20.7%	-19.0%	-19.5%	-18.0%	-17.8%	-2.6%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	58	+13	+12	+7	+8	+6	+1	+30.1%	+26.0%	+14.4%	+15.2%	+11.5%	+1.5%
Dietitians	101	+15	+17	+11	+7	+3	+2	+17.7%	+19.6%	+12.0%	+7.6%	+3.1%	+2.2%
Occupational Therapist	25	-2	-4	-1	-2	-7	-1	-8.2%	-14.3%	-4.2%	-8.2%	-21.8%	-5.2%
Occupational Therapist, Clinical Specialist	6	+5	+3	+3	+2	+1	+0	+240.4%	+64.9%	+79.8%	+33.1%	+29.8%	+0.2%
Occupational Therapist-in-charge III	3	+1	-1	+1			+1	+52.1%	-18.3%	+43.0%			+31.8%
Occupational Therapist Manager	1	+0	+0	-0	-0		+0	+36.0%	+36.0%	-9.3%	-4.2%		+13.3%
Occupational Therapist, Senior	38	+10	+9	+7	+6	+3	+0	+37.9%	+30.1%	+21.6%	+18.4%	+9.7%	+0.0%
Occupational Therapists	73	+14	+7	+9	+5	-2	-1	+23.6%	+10.2%	+14.2%	+7.5%	-2.9%	-0.7%
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Orthoptists	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Physiotherapist	67	+5	+3	+0	+3	-4	-4	+8.3%	+4.6%	+0.3%	+4.8%	-5.0%	-5.1%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Physiotherapist, Clinical Specialist	28	+13	+12	+9	+5	+4	+0	+80.7%	+77.5%	+49.0%	+20.7%	+16.7%	+0.7%
Physiotherapist-in-charge (Grade III)	3	-3	-3	-3	-2	-2	+0	-50.5%	-50.7%	-50.0%	-44.9%	-46.0%	+6.5%
Physiotherapist Manager	6	+2	+2	+2	+2	+1	+0	+33.3%	+33.3%	+37.0%	+37.0%	+20.0%	+0.2%
Physiotherapist, Senior	82	+15	+7	+16	+18	+13	+3	+22.0%	+10.0%	+23.4%	+29.2%	+18.8%	+3.2%
Physiotherapists	186	+31	+21	+24	+26	+12	-1	+20.1%	+12.9%	+14.7%	+16.0%	+6.9%	-0.3%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0		+0	-41.0%	-49.0%	-35.5%	-35.5%		+2.1%
Chiropodist/ Podiatrist, Senior	3	+0	+0	-1	-0	-0	+0	+23.4%	+23.4%	-16.5%	-13.7%	-13.7%	+4.0%
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+1	+0	+39.4%	+33.4%	+5.7%	+8.5%	+17.0%	+2.8%
Speech & Language Therapist	17	+4	+3	+1	+2	+2	+2	+29.8%	+24.9%	+5.3%	+17.3%	+11.7%	+14.5%
Speech & Language Therapist, Clinical Specialist	2	-1	-0	+1	-1	-1		-29.6%	-11.7%	+38.6%	-19.1%	-19.1%	
Speech & Language Therapist Manager	3	+0	-0	-1	+0	-0	+1	+12.7%	-9.9%	-21.1%	+8.6%	-0.3%	+34.3%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	23	+6	+6	+7	+6	+1	-2	+38.4%	+32.9%	+42.9%	+34.1%	+4.5%	-7.1%
Speech & Language Therapists	47	+10	+9	+8	+8	+2	+1	+26.4%	+22.1%	+19.2%	+20.8%	+5.0%	+2.6%
Therapy Professions	413	+72		+51	+46		+2	+21.1%		+14.0%	+12.5%		+0.6%
Audiologist	1	-0	+1	+1	+1	+1	+1	-16.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	-0	-0	-5.1%	-6.9%	-6.9%	-2.8%	-1.6%	-2.0%
Audiologist, Senior	0	-1	-1		-0	-0		-53.0%	-65.9%		-29.9%	-14.5%	
Audiology	4	-1	-0	+1	+1	+1	+1	-18.0%	-6.3%	+21.5%	+18.0%	+23.9%	+26.9%
Biochemist	3	+3	+2	+1	+1	+0	+0	-100.0%	+132.7%	+39.6%	+39.6%	+4.8%	+0.3%
Biochemist, Principal	1	-2	-2	-1	-1	-1		-66.7%	-66.7%	-50.0%	-50.0%	-33.3%	
Biochemist, Senior	4	+0	+0	+1	+0	+0	+0	+12.3%	+12.3%	+16.6%	+5.6%	+3.7%	+0.2%
Biochemists	9	+2	+0	+1	+0	-0	+0	+28.3%	+5.6%	+7.5%	+2.6%	-2.0%	+0.2%
Cardiac Physiologist	15	-3	-2	+5	+0	-4	+0	-16.6%	-9.9%	+53.3%	+1.4%	-22.1%	+2.1%
Cardiac Physiologist, Chief I	3	-0	-0	-0	+1	-0	+0	-3.9%	-1.4%	-4.2%	+32.7%	-4.2%	+0.3%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2	+0	+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	+1.8%
Cardiac Physiologist, Senior	17	+2	+5	-2	-3	-3	-2	+14.3%	+34.7%	-12.2%	-14.7%	-14.0%	-8.1%
Cardiac Physiologists	40	+0	+5	+5	+0	-5	-1	+1.2%	+13.3%	+13.5%	+0.1%	-11.4%	-2.7%
Clinical Engineering Technician	5	+2	+1	+2	+1	+2	+0	+66.0%	+24.5%	+66.0%	+24.5%	+99.2%	+5.5%
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+1	+2	-0	-0	-0	-0	+7.1%	+17.8%	-1.8%	-1.8%	-1.8%	-1.8%
Clinical Engineering Technician, Senior	23	+5	-2	+0	-1	-0	+1	+25.7%	-6.4%	+2.0%	-2.4%	-0.0%	+3.9%
Clinical Engineering	42	+6	+0	+1	-1	+2	+1	+17.7%	+0.5%	+2.9%	-1.8%	+5.6%	+2.2%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Dosimetrist, Senior	1	-1						-50.0%					
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3	+2		+2	+2	+2	+0	+162.0%		+322.6%	+322.6%	+322.6%	+0.8%
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2	+0	+26.6%	-19.2%	+123.5%	+123.5%	+123.5%	+0.6%
Laboratory Manager	7	+3	+2	+1	+2	+2		+62.5%	+30.0%	+8.3%	+30.0%	+44.4%	
Medical Scientist	190	-32	-20	-18	-22	-8	+4	-14.5%	-9.5%	-8.6%	-10.2%	-3.9%	+2.0%
Medical Scientist, Chief	44	+6	+6	+6	+6	+5	-0	+14.9%	+15.3%	+15.1%	+17.0%	+13.6%	-0.1%
Medical Scientist, Senior	150	+32	+26	+25	+23	+9	+1	+27.4%	+20.9%	+19.9%	+17.8%	+6.4%	+0.9%
Medical Scientist, Specialist	10	+1	+1	+1	+4	+3	+0	+9.8%	+9.8%	+16.0%	+65.8%	+42.6%	+3.0%
Medical Science	401	+9	+14	+15	+13	+12	+5	+2.3%	+3.7%	+3.8%	+3.4%	+3.0%	+1.4%
Neuro-Physiologist	3	-0	-0	-0	+2	+1	+1	-5.3%	-5.3%	-5.3%	+184.0%	+42.0%	+43.4%
Neuro-Physiologist, Chief II	2	+1	+1	+1			+0	+175.4%	+175.4%	+175.4%			+0.5%
Neuro-Physiologist, Senior	5	+2	+1	+2	-1	-2	+1	+47.1%	+13.6%	+47.1%	-9.1%	-30.8%	+14.7%
Neuro-Physiologists	10	+3	+2	+3	+1	-1	+2	+37.4%	+20.4%	+37.4%	+16.0%	-12.5%	+18.3%
Perfusionist	1	-1	-1	-1	-1	-1	-0	-64.5%	-64.5%	-64.5%	-64.5%	-64.5%	-27.7%
Perfusionist, Senior	2						+1						+33.3%
Perfusionists	3	-1	-1	-1	-1	-1	+0	-34.3%	-34.3%	-34.3%	-34.3%	-34.3%	+7.3%
Phlebotomist	49	+13	+10	+11	+11	+4	+0	+36.4%	+25.9%	+28.5%	+27.5%	+8.7%	+0.9%
Phlebotomist, Senior	3	+1	+2	+1		+2	+0	+68.5%	+200.0%	+50.0%		+200.0%	+0.3%
Phlebotomists	52	+14	+12	+12	+11	+6	+0	+37.9%	+30.3%	+29.6%	+25.5%	+12.9%	+0.9%
Physicist	19	+1	-4	-8	-8	-0	-1	+4.0%	-18.6%	-30.9%	-31.3%	-1.1%	-4.7%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+2	+4	+3	-0	-0	-1	+16.4%	+33.2%	+22.9%	-0.1%	-0.1%	-4.5%
Physicist, Senior	21	+1	+1	-2	-1	+1	+2	+6.8%	+6.9%	-8.6%	-3.4%	+3.2%	+12.3%
Physicists	62	+7	+2	-8	-8	+0	+1	+13.4%	+3.5%	-11.8%	-11.8%	+0.7%	+1.1%
Radiation Therapist	58	-48	+20	+16	+11	-2	-2	-45.4%	+52.6%	+38.1%	+23.4%	-3.3%	-3.6%
Radiation Therapist, Clinical Specialist	41	+24	+3	+3	+5	-2		+137.6%	+8.4%	+8.4%	+12.8%	-5.3%	
Radiation Therapist, Senior	29	+29	-18	-17	-18	-9		-100.0%	-37.8%	-36.5%	-37.8%	-23.2%	
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	135	+5	+4	+1	-3	-12	-2	+3.9%	+3.3%	+1.0%	-2.3%	-8.3%	-1.6%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Radiographer	101	+8	+17	+4	+15	+10	+3	+9.1%	+19.7%	+4.6%	+17.9%	+10.6%	+3.6%
Radiographer, Clinical Specialist	41	-2	+4	+2	+1	-3	-1	-3.9%	+10.0%	+6.4%	+2.0%	-7.5%	-2.3%
Radiographer, Senior	78	+30	+24	+22	+6	+2	+1	+64.2%	+44.5%	+39.1%	+8.7%	+3.0%	+1.1%
Radiography Service Manager, I	7	+2	+2	+2	-0	+1	-0	+35.2%	+35.2%	+36.6%	-1.3%	+13.4%	-0.4%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	230	+39	+46	+30	+21	+8	+3	+20.4%	+25.0%	+15.3%	+10.2%	+3.8%	+1.5%
Respiratory Physiologist	3	+2	+2	+2	-0	+1	-0	+182.0%	+182.0%	+182.0%	-6.0%	+41.0%	-5.7%
Respiratory Physiologist, Chief I	3	+2	+2	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	+0.7%
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Respiratory Physiologist, Senior	4	-1	-0	+0	+0	-1	+0	-16.5%	-9.1%	+7.0%	+2.3%	-17.9%	+0.5%
Respiratory Physiologists	10	+3	+3	+4	+1	+1	-0	+32.5%	+39.5%	+53.1%	+15.8%	+16.3%	-1.2%
Vascular Physiologist	2	-3	-3	-1	-1	+0	-1	-60.3%	-59.9%	-30.9%	-27.7%	+9.6%	-26.9%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1		+0	+72.0%	+72.0%	+72.0%	+87.0%		+0.6%
Vascular Physiologist, Senior	5	+0	-1	+1	-1	-0	-0	+3.9%	-10.2%	+20.9%	-19.2%	-3.8%	-3.4%
Vascular Physiologists	9	-2	-3	+1	-1		-1	-21.5%	-26.0%	+7.2%	-11.9%		-9.9%
Health Science/ Diagnostics	1,011	+81		+64	+33		+9	+8.7%		+6.7%	+3.3%		+0.9%
Social Worker	6	-6	-4	-2	-2	-2	-2	-53.1%	-44.3%	-30.4%	-30.4%	-25.7%	-26.5%
Social Worker, Medical	24	-2	-5	-4	+1	-3	+1	-7.9%	-18.3%	-13.4%	+4.7%	-10.8%	+3.4%
Social Worker, Principal	5	+1	+1	+1	+1	+1	+1	+29.9%	+29.9%	+29.9%	+25.0%	+25.0%	+25.6%
Social Worker, Senior Medical	30	+14	+12	+8	+6	+7	+0	+82.7%	+68.8%	+36.5%	+22.4%	+31.4%	+0.8%
Social Worker, Team Leader	17	+5	+6	+4	+6	+2	+2	+42.8%	+62.1%	+35.9%	+62.1%	+17.1%	+13.6%
Social Work Practitioner, Senior	9	+1	-2	-1	-1	-3	+0	+18.9%	-15.4%	-10.2%	-8.3%	-25.4%	+0.3%
Social Workers	90	+13	+9	+7	+11	+3	+2	+16.7%	+10.4%	+7.8%	+13.6%	+3.2%	+2.4%
Social Workers	90	+13		+7	+11		+2	+16.7%		+7.8%	+13.6%		+2.4%
Psychologist, Clinical	2	-2	+1	+0	+0	+1		-49.9%	+66.7%	+13.6%	+13.6%	+85.2%	
Psychologist, Principal Clinical	6	+2	+2	+2	+1	+1		+57.7%	+60.8%	+59.5%	+21.2%	+21.2%	
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2		-13.9%	-23.6%	+13.9%	+55.7%	+23.4%	
Psychologist, Senior Counselling	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Psychologists	17	-1	+1	+4	+4	+4		-5.4%	+3.5%	+29.1%	+35.2%	+27.0%	
Psychologists	17	-1		+4	+4			-5.4%		+29.1%	+35.2%		
Pharmacist	29	+4	-2	-3	+4	+0	+3	+18.2%	-5.3%	-8.3%	+18.0%	+1.5%	+10.5%
Pharmacist, Chief I	8	+1	+1	-1	-1	-1	-1	+20.0%	+16.4%	-7.9%	-8.3%	-8.3%	-8.3%
Pharmacist, Chief II	33	+8	+7	+8	+6	+4	+1	+34.2%	+27.5%	+33.2%	+22.9%	+15.0%	+1.8%
Pharmacist, Senior	84	+22	+23	+13	+7	-3	-3	+36.0%	+37.5%	+19.0%	+8.6%	-3.0%	-3.7%

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Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Pharmacists	153	+36	+29	+18	+16	+1	-1	+31.0%	+23.9%	+13.6%	+12.0%	+0.9%	-0.4%
Pharmaceutical Technician	59	+23	+23	+15	+9	+5	-2	+62.7%	+62.5%	+34.5%	+17.2%	+9.9%	-3.2%
Pharmaceutical Technician, Senior	40	+9	+8	+6	+6	+1	+3	+28.0%	+23.2%	+19.1%	+18.2%	+3.9%	+7.0%
Pharmacy Technicians	99	+31	+30	+22	+15	+7	+1	+46.7%	+43.9%	+27.8%	+17.6%	+7.4%	+0.7%
Pharmacy	251	+68		+40	+31		-0	+36.8%		+18.8%	+14.1%		-0.0%
Dental Hygienist	0				+0		+0				+12.5%		+12.5%
Dental Hygienists	0				+0		+0				+12.5%		+12.5%
Medical Scientist, Student	12	-1	-1	-0	-1	+2	+0	-5.2%	-8.1%	-1.1%	-10.2%	+22.1%	+2.3%
Perfusionist, Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	7	+7	+3	+3	+6	+3	+0	-100.0%	+75.0%	+75.0%	+600.0%	+75.0%	+0.3%
HSCP Trainees/ Students	20	+1	-1	-0	+6	+6	+0	+7.0%	-5.0%	-0.6%	+38.4%	+44.4%	+1.6%
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1	+0	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	+0.8%
Health & Social Care Professionals Unclassified	24	+13	+13	+12	+12	+0	+0	+128.3%	+113.3%	+107.3%	+107.6%	+2.1%	+2.0%
Maxillo Facial Technician	2	-1					+0	-33.3%					+1.0%
Maxillo Facial Technician, Chief	1						+0						+1.0%
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+150.0%	+194.1%	+61.3%
Other Health & Social Care	34	+14	+15	+14	+14	+2	+1	+69.4%	+76.3%	+73.4%	+75.4%	+5.7%	+4.0%
Vaccinator - COVID 19 Vaccination Programme	9	+9	+9	+9	+9	+9	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+90.6%
Vaccinators	9	+9	+9	+9	+9	+9	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+90.6%
H&SC, Other	63	+24		+23	+29		+6	+63.0%		+58.9%	+86.9%		+10.6%
Health & Social Care Professionals	1,846	+257		+188	+154		+19	+16.2%		+11.4%	+9.1%		+1.1%
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Chief Executive Officer	2						+0						+0.5%
Director of Finance	1	-1	-1	-1	-1	-1	+0	-58.5%	-58.5%	-58.5%	-58.5%	-56.3%	+5.1%
Director of HR	1						+0						+1.0%
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1	+0	+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	+1.0%
National Director, Assistant (Support)	12	+6	+5	+4	+3	+1	-0	+100.0%	+71.4%	+50.0%	+33.6%	+12.5%	-3.5%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Executive Management	23	+9	+9	+3	+3	+0	-0	+63.1%	+63.1%	+14.1%	+14.3%	+1.3%	-1.4%
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	22	+10	+10	+2	+1	-1	+1	+90.5%	+80.9%	+7.9%	+2.8%	-6.0%	+4.4%
Grade VIII	93	+39	+24	+23	+18	+14	+2	+70.3%	+35.5%	+32.1%	+24.0%	+17.1%	+2.5%
Senior Management (VIII & GM)	116	+47	+32	+23	+19	+12	+3	+67.7%	+38.3%	+25.1%	+19.1%	+11.8%	+2.8%
Management (VIII & above)	139	+56		+26	+21		+3	+66.9%		+23.1%	+18.3%		+2.1%
Accountant	1	-3	-2	-1	+0			-75.0%	-66.7%	-50.0%	+2.0%		
Grade V	272	+51	+43	+28	+20	-5	-0	+23.0%	+18.9%	+11.7%	+8.0%	-1.7%	-0.2%
Grade VI	123	+37	+26	+24	+16	+15	+4	+42.7%	+27.3%	+23.9%	+14.8%	+14.2%	+3.6%
Grade VII	144	+39	+46	+36	+25	+21	-0	+37.5%	+46.7%	+32.7%	+21.0%	+17.4%	-0.2%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1	+0	-12.5%	-22.2%	-22.2%	-21.0%	-12.5%	+0.4%
Supplies Officer Grade B	5	+3	+2	+2			+0	+150.0%	+66.7%	+66.7%			+0.6%
Middle Management (V-VII)	553	+126	+114	+87	+59	+31	+4	+29.6%	+25.9%	+18.6%	+12.0%	+5.9%	+0.7%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	554	+126		+87	+59		+4	+29.5%		+18.6%	+12.0%		+0.7%
Clerical Officer	227	-63	-51	-38	-21	-7	-1	-21.7%	-18.4%	-14.3%	-8.6%	-2.8%	-0.6%
Grade IV	810	+143	+135	+110	+78	+71	+10	+21.4%	+20.0%	+15.8%	+10.7%	+9.6%	+1.3%
Supplies Officer Grade C	44	+22	+22	+21	+6	+3	+1	+97.9%	+98.0%	+89.3%	+14.6%	+6.4%	+3.0%
Supplies Officer Grade D	4	-15	-17	-17	-1	-0		-77.4%	-79.5%	-79.5%	-19.0%	-0.7%	
Telephonist	23	-10	-11	-10	-2	+2	+0	-30.5%	-32.7%	-30.4%	-7.7%	+9.0%	+0.8%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0		+0	+6.4%	+6.4%	+6.4%	+6.4%		+0.3%
Telephonist, Supervisor, Assistant	3	+1	+1	+2	+1	+1	+1	+43.0%	+43.0%	+186.0%	+43.0%	+43.7%	+43.7%
General Administrative (III & IV)	1,115	+77	+77	+67	+60	+70	+11	+7.4%	+7.4%	+6.4%	+5.7%	+6.7%	+1.0%
Clerical (III & IV)	1,115	+77		+67	+60		+11	+7.4%		+6.4%	+5.7%		+1.0%
Management & Administrative	1,808	+259		+180	+141		+18	+16.7%		+11.1%	+8.5%		+1.0%
Catering	87	+4	-1	+2	-1	-3	+4	+4.7%	-1.1%	+2.0%	-0.8%	-3.5%	+4.7%
Household Services	362	+16	+15	+26	+7	+10	+4	+4.6%	+4.4%	+7.8%	+2.0%	+2.9%	+1.0%
Other Labs & Associated	112	+36	+29	+31	+24	+17	+3	+46.9%	+34.8%	+38.5%	+27.8%	+18.1%	+2.5%
Other Support	94	-9	-13	-3	-2	+0	+1	-9.0%	-12.3%	-2.8%	-2.4%	+0.2%	+0.6%
Portering	147	+1	+9	+10	+10	+7	-0	+0.6%	+6.5%	+7.0%	+7.2%	+4.8%	-0.2%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Support	803	+47		+66	+38		+10	+6.3%		+8.9%	+5.0%		+1.3%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	13	-6	-3	-0	-2	-1	+1	-29.2%	-15.9%	-2.8%	-10.4%	-5.3%	+5.1%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1	-0	-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	-13.8%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	23	-2	-1	-1	-2	-1	+0	-6.5%	-2.9%	-3.3%	-9.1%	-5.9%	+2.1%
Labourer	12	+0	-0	-0	+0	-0	+0	+1.3%	-0.7%	-0.3%	+1.1%	-0.3%	+3.3%
Maintenance Craftsman/Technician	20	+6	+1	+3	+0	+0	+0	+42.9%	+2.7%	+18.9%	+0.7%	+1.7%	+0.5%
Maintenance Foreman	11	+1	-1	-2	-3	+1	+0	+12.4%	-7.2%	-15.4%	-21.4%	+5.5%	+0.5%
Maintenance Foreman, Assistant	1				+1		+0				-100.0%		+1.0%
Maintenance Manager	2	+1	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%	
Maintenance Officer	1	-2	-2	-2	-2	-2	+0	-66.7%	-66.7%	-66.7%	-66.7%	-66.7%	+1.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1	+0	-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	+1.0%
Painter	10	-0	-0	-0	+1	-0	+0	-0.7%	-0.7%	-0.7%	+10.3%	-0.7%	+2.5%
Plasterer	2	-0	-0	-0	-0	-0	+0	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	+2.1%
Plumber	16	+1	+1	+2	+0	+0	-0	+8.2%	+8.2%	+10.3%	+1.4%	+1.4%	-2.3%
Maintenance	120	-6	-6	-2	-8	-4	+1	-4.5%	-4.4%	-1.9%	-5.9%	-3.3%	+1.1%
Engineer/ Engineering Officer	4	+4	+4	+4	+4		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Fire Prevention Officer	1						+0						+1.0%
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Technical Services	7	+5	+5	+4	+4	+1	+0	+250.0%	+250.0%	+133.3%	+133.3%	+16.7%	+0.7%
Maintenance/ Technical	127	-1		+2	-4		+1	-0.5%		+1.3%	-2.7%		+1.0%
General Support	929	+47		+68	+35		+12	+5.3%		+7.8%	+3.9%		+1.3%
Attendant/ Aide	13	-384	-445	-397	-362	-392	+1	-96.7%	-97.1%	-96.8%	-96.5%	-96.7%	+6.9%
Attendant, Multi-Task	341	+68	+60	+51	+39	+31	+1	+24.8%	+21.3%	+17.4%	+12.7%	+10.1%	+0.3%
Attendant, Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	356	-355	-385	-346	-323	-361	+2	-50.0%	-52.0%	-49.3%	-47.6%	-50.3%	+0.5%
Occupational Therapy Assistant	4	+1	+1		+0	+1	+0	+33.3%	+33.3%		+6.7%	+33.3%	+0.5%
Physiotherapy Assistant	12	+10	+11	+9	+9	+5	-0	+522.5%	+573.0%	+315.0%	+315.0%	+58.4%	-2.6%
Radiography Aide	3	+1	-3	+1	-0	+1	-0	+46.9%	-51.5%	+44.7%	-3.1%	+65.7%	-2.7%
Health & Social Care Assistants	19	+12	+9	+10	+10	+7	-0	+178.1%	+79.9%	+115.2%	+99.2%	+53.4%	-2.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Health Care Assistant	881	+567	+513	+479	+410	+398	+16	+180.1%	+139.2%	+119.1%	+86.8%	+82.5%	+1.8%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.8%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	6	+6	-2	-1	-0	+0	+0	-100.0%	-27.2%	-16.9%	-6.4%	+1.6%	+0.3%
Health Care Assistant/ Care Assistant	895	+488	+518	+485	+417	+407	+16	+119.9%	+137.3%	+118.4%	+87.2%	+83.2%	+1.8%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,270	+145		+150	+103		+17	+12.9%		+13.3%	+8.8%		+1.4%
Dental Nurse	5	+1	+1	+1	+1	+1	-0	+29.0%	+16.8%	+16.8%	+17.9%	+33.4%	-3.1%
Education Officer	1												
Endoscopy Operative (Band 1)	7	+7	+7	+7	+7	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	+633.0%	-4.4%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	14	+8	+9	+9	+9	+9	-1	+161.2%	+196.5%	+196.5%	+199.1%	+167.3%	-9.9%
Chaplain	15	-0	+0	-2	-1	-2	-0	-0.1%	+3.3%	-11.2%	-9.3%	-9.7%	-1.8%
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	15	-1	+0	-2	-1	-2	-0	-8.1%	+3.3%	-11.2%	-9.3%	-9.7%	-1.8%
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	29	+8		+8	+9		-2	+38.3%		+38.7%	+41.3%		-5.7%
Patient & Client Care	1,299	+153		+158	+112		+16	+13.4%		+13.8%	+9.4%		+1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Consultants	35	+9	+7	+3	+4	-2		+36.3%	+26.5%	+10.8%	+11.4%	-6.2%	
Registrars	38	+6	-1	+0	-1	-4		+19.1%	-2.3%	+0.3%	-3.1%	-8.9%	
SHO/ Interns	27	+2	+6	+1	-1	-1		+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	88	+17	+11	+17	+15	+8		+23.5%	+14.5%	+24.4%	+20.9%	+10.3%	
Nurse/ Midwife Specialist & AN/MP	15	+4	+5	+2	+3	+3		+41.0%	+47.8%	+12.1%	+30.4%	+20.6%	
Staff Nurse/ Staff Midwife	257	+39	+12	-3	-3	+0		+17.7%	+4.9%	-1.0%	-1.2%	+0.0%	
Nursing/ Midwifery Student	12		+2	+4	-1				+20.0%	+50.0%	-7.7%		
Nursing/ Midwifery other	17	+6	+7	+7	+1	+1		+57.9%	+72.6%	+69.8%	+3.9%	+5.6%	
Therapy Professions	11	+5	+2	+4	+3	+2		+90.4%	+24.0%	+55.6%	+33.3%	+27.5%	
Health Science/ Diagnostics	53	+9	+6	+4	+2	-1		+19.3%	+13.7%	+7.9%	+3.7%	-2.0%	
Social Workers	11	+5	+4	+4	+4	+1		+83.3%	+57.1%	+57.1%	+57.1%	+10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	9	+5	+3	+3	+2	+1		+125.0%	+50.0%	+50.0%	+28.6%	+12.5%	
H&SC, Other	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	53	+15	+14	+9	+6	+5		+40.4%	+37.3%	+21.5%	+12.9%	+10.5%	
Clerical (III & IV)	98	+13	+11	+15	+5	-1		+14.9%	+12.0%	+17.3%	+5.9%	-1.2%	
Support	147	+27	+19	+19	+10	+4		+22.7%	+15.2%	+14.6%	+7.0%	+2.8%	
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	59	+7	+8	+4	+11	+5		+13.7%	+15.3%	+7.6%	+23.1%	+9.4%	
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
Coombe Women & Infants University	952	+174	+123	+97	+62	+27		+22.3%	+14.9%	+11.4%	+7.0%	+2.9%	
Consultants	51	+11	+5	+6	+3	+5	-1	+27.6%	+11.6%	+12.1%	+7.4%	+10.4%	-1.6%
Registrars	51	+15	+12	+12	+9	+3	+1	+41.5%	+32.1%	+31.8%	+22.8%	+5.5%	+2.0%
SHO/ Interns	51	+7	+4	+6	+5	+4	-0	+16.4%	+9.5%	+13.9%	+11.6%	+7.8%	-0.4%
Medical/ Dental, other	2	+0	+0	-0	+0	+0	+0	+4.0%	+16.5%	-1.1%	+1.1%	+1.7%	+7.6%
Nurse/ Midwife Manager	83	+5	-2	-5	-3	-4	+2	+5.7%	-2.0%	-5.5%	-3.1%	-4.5%	+3.0%
Nurse/ Midwife Specialist & AN/MP	28	+9	+11	+8	+6	+3	+2	+48.9%	+60.2%	+41.3%	+24.6%	+11.9%	+5.8%
Staff Nurse/ Staff Midwife	307	+32	+15	+21	+14	+1	+6	+11.5%	+5.2%	+7.3%	+4.6%	+0.3%	+2.1%
Nursing/ Midwifery Student	3	+3	+2	+3	-3	+1	-9	-100.0%	+440.0%	-100.0%	-55.3%	+35.0%	-76.6%
Nursing/ Midwifery other	2	+1	+1	+1	+1			+82.0%	+82.0%	+82.0%	+82.0%		
Therapy Professions	35	+9	+3	+2	+3	-3	+3	+32.3%	+7.7%	+6.3%	+9.1%	-7.4%	+10.8%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Health Science/ Diagnostics	94	+13	+11	+18	+11	+4	+1	+16.6%	+13.8%	+24.3%	+13.1%	+3.9%	+0.9%
Social Workers	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	37	+15	+13	+15	+12	+5	-1	+66.4%	+54.5%	+70.2%	+51.5%	+14.8%	-1.5%
H&SC, Other	0	+0	-0	-0	-0	+0	+0	-100.0%	-25.0%	-38.2%	-65.0%	-100.0%	-100.0%
Management (VIII & above)	3	-3	-3	-2	-2	-2	-2	-47.0%	-48.2%	-37.8%	-37.8%	-37.2%	-37.8%
Administrative/ Supervisory (V to VII)	25	+2	-0	+3	+1	-4	+1	+9.9%	-1.7%	+15.5%	+5.4%	-13.2%	+3.6%
Clerical (III & IV)	90	-17	-15	-7	-9	-5	+0	-15.5%	-13.9%	-7.1%	-9.1%	-5.3%	+0.1%
Support	27	-3	+1	+1	-1	-2	-0	-11.3%	+2.5%	+4.1%	-3.7%	-5.9%	-0.1%
Maintenance/ Technical	28	-1	+1	+0	+0	+0	+1	-3.2%	+3.9%	+0.1%	+0.8%	+0.9%	+4.0%
Health Care Assistants	229	+39	+30	+2	-1	-4	-0	+20.4%	+15.1%	+0.8%	-0.6%	-1.8%	-0.0%
Care, other	1	-1					+0	-44.4%					+0.8%
MRH Tullamore	1,148	+136	+91	+86	+47	+2	+7	+13.5%	+8.6%	+8.1%	+4.3%	+0.2%	+0.6%
Consultants	24	+5	+3	+3	+1	-0	-0	+26.4%	+15.9%	+14.4%	+3.8%	-1.0%	-0.8%
Registrars	37	+16	+15	+4	+2	+0	-1	+78.3%	+71.8%	+12.2%	+4.7%	+0.1%	-1.8%
SHO/ Interns	38	+2	+1	+3	+0	-2	+0	+6.6%	+3.8%	+7.7%	+1.3%	-6.1%	+0.0%
Nurse/ Midwife Manager	69	+21	+6	+14	+8	+6	+1	+43.4%	+10.2%	+24.8%	+12.4%	+9.8%	+1.2%
Nurse/ Midwife Specialist & AN/MP	22	+10	+11	+8	+6	+3	-1	+86.2%	+102.7%	+57.0%	+37.8%	+16.7%	-4.1%
Staff Nurse/ Staff Midwife	234	+45	+32	+36	+31	+13	+3	+23.9%	+16.0%	+18.1%	+15.4%	+6.1%	+1.3%
Nursing/ Midwifery Student	3	+2	+3	+3	-7	+3	+0	+614.3%	-100.0%	-100.0%	-72.2%	-100.0%	+0.4%
Nursing/ Midwifery other	2	+1	+1	+1	-0	-0		+148.9%	+148.9%	+160.5%	-8.9%	-3.9%	
Therapy Professions	17	+2	+1	+1	+3	-2	+1	+15.6%	+3.0%	+4.0%	+18.6%	-9.5%	+4.0%
Health Science/ Diagnostics	44	+7	+7	+6	+7	+2	+2	+17.8%	+17.4%	+14.8%	+18.0%	+4.0%	+6.0%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	11	+1	+1	-1	-2	-3	-1	+14.7%	+13.5%	-8.1%	-14.2%	-19.5%	-6.2%
Management (VIII & above)	5	+3	+2	+1	+2	+1	+1	+148.0%	+65.3%	+24.0%	+65.3%	+24.0%	+25.9%
Administrative/ Supervisory (V to VII)	16	+5	+6	+4	+3	-0	-0	+51.0%	+58.1%	+31.4%	+19.5%	-1.8%	-2.1%
Clerical (III & IV)	76	-9	-10	-11	-5	+3	-1	-10.6%	-11.2%	-12.3%	-6.7%	+3.5%	-1.2%
Support	19	+4	+4	+3	+3	-0	+0	+22.4%	+29.5%	+15.9%	+15.5%	-2.1%	+0.2%
Maintenance/ Technical	7				-1	-2	-0				-12.5%	-22.2%	-4.4%
Health Care Assistants	177	+17	+12	+3	+2	+0	+1	+10.4%	+7.4%	+1.7%	+1.1%	+0.1%	+0.4%
Care, other	1						+0						+1.0%
MRH Portlaoise	802	+134	+98	+77	+52	+22	+5	+20.1%	+13.9%	+10.7%	+7.0%	+2.8%	+0.6%
Consultants	23	-2	-0	-2	-2	-2	-0	-8.0%	-1.8%	-9.5%	-9.7%	-6.6%	-0.3%
Registrars	32	+7	+8	+5	+7	+4	+0	+26.6%	+35.0%	+17.7%	+25.3%	+15.6%	+0.2%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
SHO/ Interns	42	+6	+2	+5	+3	+5	+4	+15.3%	+4.7%	+15.1%	+7.8%	+13.1%	+10.9%
Nurse/ Midwife Manager	67	+8	-2	-7	+2	-2	-0	+14.5%	-3.5%	-9.9%	+2.3%	-3.4%	-0.3%
Nurse/ Midwife Specialist & AN/MP	16	+4	+6	-0	-3	-0	+0	+32.2%	+61.8%	-2.5%	-15.0%	-1.6%	+1.0%
Staff Nurse/ Staff Midwife	209	+39	+5	+23	+8	+2	+0	+23.1%	+2.2%	+12.2%	+4.1%	+0.9%	+0.0%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	+1	+40.5%	+181.0%	+246.9%	+246.9%	+181.0%	+40.5%
Therapy Professions	39	+5	+1	+2	+1	-1	-0	+15.0%	+4.0%	+6.4%	+2.6%	-2.7%	-0.3%
Health Science/ Diagnostics	70	+7	+9	+9	+5	+2	+1	+12.0%	+14.3%	+14.3%	+7.0%	+2.4%	+1.8%
Social Workers	3	-1		+1	+1	+0	+0	-23.9%		+50.0%	+53.8%	+3.4%	+3.4%
Pharmacy	15	+2	+2	+2	+2	-0	-1	+18.3%	+15.7%	+19.5%	+19.8%	-2.9%	-5.3%
Management (VIII & above)	5	+1	+1	-1	-0	-1	+1	+30.8%	+20.0%	-20.0%	-3.4%	-17.2%	+22.4%
Administrative/ Supervisory (V to VII)	23	+9	+8	+9	+11	+6	+1	+65.9%	+50.6%	+66.0%	+92.2%	+30.7%	+2.5%
Clerical (III & IV)	65	-11	-10	-7	-6	+7	+0	-14.1%	-12.8%	-9.8%	-8.3%	+11.5%	+0.7%
Support	31	+1	+2	+3	+3	+2	-0	+4.3%	+7.5%	+9.3%	+10.8%	+7.8%	-1.2%
Maintenance/ Technical	6	+3	+4	+4	+4	+0	+0	+100.0%	+200.0%	+200.0%	+169.1%	+4.3%	+0.5%
Health Care Assistants	148	+16	+7	+17	+1	-3	+1	+11.9%	+4.8%	+12.7%	+0.8%	-1.8%	+0.6%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	796	+95	+43	+63	+37	+19	+8	+13.6%	+5.7%	+8.5%	+4.9%	+2.5%	+1.0%
Consultants	219	+39	+40	+34	+23	+6	-1	+21.7%	+22.3%	+18.3%	+11.9%	+3.0%	-0.7%
Registrars	202	+28	+29	+24	+18	-3	+2	+15.9%	+16.8%	+13.7%	+10.0%	-1.3%	+0.8%
SHO/ Interns	184	+35	+32	+28	+27	+8	+2	+23.7%	+20.9%	+17.8%	+17.5%	+4.5%	+1.1%
Medical/ Dental, other	5	+0	-1	+1	+0	-0	+0	+7.3%	-8.8%	+28.2%	+9.6%	-0.7%	+2.1%
Nurse/ Midwife Manager	367	+57	+50	+30	+23	+20	+3	+18.2%	+15.8%	+8.8%	+6.6%	+5.7%	+0.8%
Nurse/ Midwife Specialist & AN/MP	109	+34	+34	+31	+29	+13	+4	+45.2%	+45.0%	+39.8%	+36.2%	+13.8%	+3.7%
Staff Nurse/ Staff Midwife	1,186	+151	+107	+117	+61	+7	+17	+14.6%	+9.9%	+10.9%	+5.4%	+0.6%	+1.4%
Nursing/ Midwifery Student	4	-13	+3	+3	+3	-2	-2	-75.3%	+138.9%	+342.0%	+342.0%	-35.8%	-35.4%
Nursing/ Midwifery other	12	+1	+2	+2	+0	-1	+1	+6.1%	+18.7%	+22.0%	+1.6%	-8.3%	+7.3%
Therapy Professions	172	+34	+33	+21	+21	+8	-1	+24.9%	+23.7%	+13.7%	+13.6%	+5.0%	-0.7%
Health Science/ Diagnostics	337	+22	+30	+6	-2	+15	+6	+6.9%	+9.6%	+1.8%	-0.5%	+4.6%	+1.9%
Social Workers	45	+8	+3	-1	+2	-1	+1	+22.1%	+6.0%	-3.1%	+4.0%	-1.7%	+2.2%
Psychologists	5	+0	+0	+0	-0	+0		+1.4%	+2.0%	+2.0%	-0.0%	+2.5%	
Pharmacy	109	+29	+26	+16	+11	-1	+0	+36.2%	+30.8%	+17.1%	+11.7%	-0.7%	+0.3%
H&SC, Other	43	+15	+15	+16	+17	+7	+2	+54.2%	+52.9%	+56.7%	+64.1%	+20.0%	+4.9%
Management (VIII & above)	53	+20	+16	+13	+12	+9	+0	+63.3%	+43.2%	+34.2%	+29.9%	+21.4%	+0.9%
Administrative/ Supervisory (V to VII)	200	+52	+48	+43	+25	+15	+3	+34.8%	+31.2%	+27.2%	+14.0%	+8.2%	+1.5%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Clerical (III & IV)	401	+44	+40	+28	+31	+23	+9	+12.3%	+11.2%	+7.6%	+8.2%	+6.0%	+2.2%
Support	296	+24	+23	+33	+18	+19	+6	+8.7%	+8.5%	+12.5%	+6.7%	+6.9%	+2.0%
Maintenance/ Technical	52	-6	-6	-5	-6	-4	+0	-9.9%	-9.8%	-8.2%	-11.0%	-6.6%	+0.8%
Health Care Assistants	437	+82	+75	+113	+77	+45	+12	+23.0%	+20.8%	+34.7%	+21.4%	+11.5%	+2.8%
Care, other	16	+7	+6	+6	+7	+6	-1	+70.3%	+57.6%	+57.6%	+72.2%	+57.0%	-6.0%
St. James's	4,456	+662	+603	+558	+398	+190	+62	+17.5%	+15.7%	+14.3%	+9.8%	+4.5%	+1.4%
Consultants	22	+10	+2		-2		+0	+78.0%	+9.9%		-8.2%		+0.3%
Registrars	11	-9	-7	-7	-8	-5		-45.0%	-38.9%	-38.9%	-42.1%	-31.3%	
SHO/ Interns	15	+7	+6	+3	+2	+3		+78.8%	+66.7%	+25.0%	+15.4%	+25.0%	
Nurse/ Midwife Manager	28	+8	-0	+9	+7	+1		+40.0%	-0.0%	+42.9%	+32.8%	+3.7%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	41	-4	-7	+1	-2	+2		-9.3%	-15.3%	+2.9%	-3.9%	+5.2%	
Therapy Professions	9	+0	+1	+1	+1			+1.8%	+12.5%	+8.5%	+8.5%		
Health Science/ Diagnostics	190	+2	+1	+1	-4	-15	-2	+0.9%	+0.7%	+0.7%	-2.2%	-7.4%	-1.0%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	5		+2	+2	+2	+2			+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+5	+2	+2	+5	+2		+500.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	6	+3	+2	+2		+1	+2	+100.0%	+50.0%	+50.0%		+20.0%	+50.0%
Administrative/ Supervisory (V to VII)	33	+4	-1	-1	-1	-3		+13.0%	-1.5%	-3.8%	-2.4%	-7.9%	
Clerical (III & IV)	66	+4	+7	-1	+2	+9		+5.8%	+11.4%	-0.9%	+2.8%	+15.4%	
Support	54	-6	-7	+1	-6	-4		-9.8%	-11.1%	+2.0%	-10.4%	-6.2%	
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	25	-17	-0	-3	-3	+2	+2	-40.2%	-0.2%	-9.4%	-9.4%	+8.9%	+8.9%
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	541	+14	+17	+14	-4	-2	+2	+2.6%	+3.3%	+2.7%	-0.7%	-0.3%	+0.4%
Consultants	139	+35	+32	+23	+23	+7	+3	+34.0%	+29.8%	+20.0%	+19.3%	+5.2%	+1.8%
Registrars	160	+31	+34	+25	+15	+14	+1	+23.8%	+26.8%	+18.1%	+10.2%	+9.4%	+0.7%
SHO/ Interns	116	+13	+13	+15	+12	-4	-2	+12.2%	+12.6%	+14.4%	+11.2%	-3.2%	-1.4%
Nurse/ Midwife Manager	242	+46	+39	+19	+19	+10	+3	+23.2%	+19.1%	+8.6%	+8.5%	+4.5%	+1.2%
Nurse/ Midwife Specialist & AN/MP	54	+20	+20	+20	+11	+0	-1	+57.2%	+58.7%	+60.2%	+26.7%	+0.6%	-2.4%
Staff Nurse/ Staff Midwife	776	+80	+107	+121	+67	+35	+1	+11.5%	+15.9%	+18.6%	+9.4%	+4.8%	+0.1%
Nursing/ Midwifery Student	22	+14	+12	+6	+9	-1	-0	+192.3%	+119.2%	+41.4%	+71.9%	-5.3%	-1.3%
Nursing/ Midwifery other	4	+2	+2	+2	+1	+1	+0	+94.3%	+95.3%	+94.3%	+32.1%	+32.1%	+0.2%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	11,707	+1,635	+1,406	+1,283	+889	+419	+100	+16.2%	+13.6%	+12.3%	+8.2%	+3.7%	+0.9%
Therapy Professions	130	+16	+13	+21	+15	+11	-0	+14.5%	+11.6%	+18.8%	+13.5%	+9.2%	-0.4%
Health Science/ Diagnostics	222	+21	+18	+20	+14	+5	+0	+10.5%	+8.9%	+9.7%	+6.9%	+2.3%	+0.0%
Social Workers	24	-2	+1	+1	+2	+1	+0	-8.7%	+4.2%	+4.2%	+9.1%	+2.2%	+0.1%
Psychologists	6	-2	-3	+1	+2	+2		-25.2%	-29.5%	+27.4%	+49.5%	+33.0%	
Pharmacy	69	+13	+13	+3	+4	+4	+2	+24.3%	+22.9%	+5.3%	+5.6%	+6.5%	+2.6%
H&SC, Other	6	-3	-2	-2				-32.4%	-25.0%	-25.0%			
Management (VIII & above)	43	+16	+8	+9	+6	+2	+0	+60.6%	+23.7%	+26.8%	+17.9%	+3.8%	+0.5%
Administrative/ Supervisory (V to VII)	184	+22	+23	+18	+10	+10	-0	+13.7%	+14.2%	+11.1%	+5.7%	+5.5%	-0.2%
Clerical (III & IV)	304	+43	+43	+39	+28	+23	+3	+16.3%	+16.5%	+14.5%	+10.2%	+8.2%	+0.9%
Support	229	+1	-4	+7	+12	+11	+5	+0.4%	-1.8%	+3.0%	+5.4%	+5.2%	+2.2%
Maintenance/ Technical	20	+2	+0	+2	-0	+0	+0	+11.0%	+0.7%	+12.6%	-0.1%	+0.6%	+0.6%
Health Care Assistants	195	+1	+10	+14	+16	+7	+2	+0.6%	+5.2%	+7.7%	+8.8%	+3.7%	+1.1%
Care, other	6	+2	+3	+1	+0	-0	-1	+41.0%	+74.0%	+21.8%	+7.2%	-3.8%	-11.1%
Tallaght University	2,949	+370	+381	+365	+266	+137	+15	+14.4%	+14.8%	+14.1%	+9.9%	+4.9%	+0.5%
Nurse/ Midwife Manager	4	+3	+3	+1	+1	+1	-1	+300.0%	+300.0%	+33.3%	+33.8%	+33.3%	-19.7%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Health Science/ Diagnostics							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	6	+6	+6	+6	+6	+6	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+177.8%
Management (VIII & above)	18	+13	+13	+3	+3	+2	+0	+259.7%	+276.4%	+18.9%	+20.5%	+10.1%	+0.8%
Administrative/ Supervisory (V to VII)	20	+17	+16	+1	+5	+3	-0	+442.2%	+402.0%	+5.7%	+29.7%	+15.1%	-0.8%
Clerical (III & IV)	15	+10	+10	+11	+15	+12	+0	+210.9%	+216.3%	+324.4%	-100.0%	+404.1%	+0.7%
Hospital Group HQ	63	+49	+49	+23	+30	+24	+2	+338.7%	+338.7%	+55.9%	+89.6%	+59.5%	+3.8%

Source: Health Service Personnel Census