

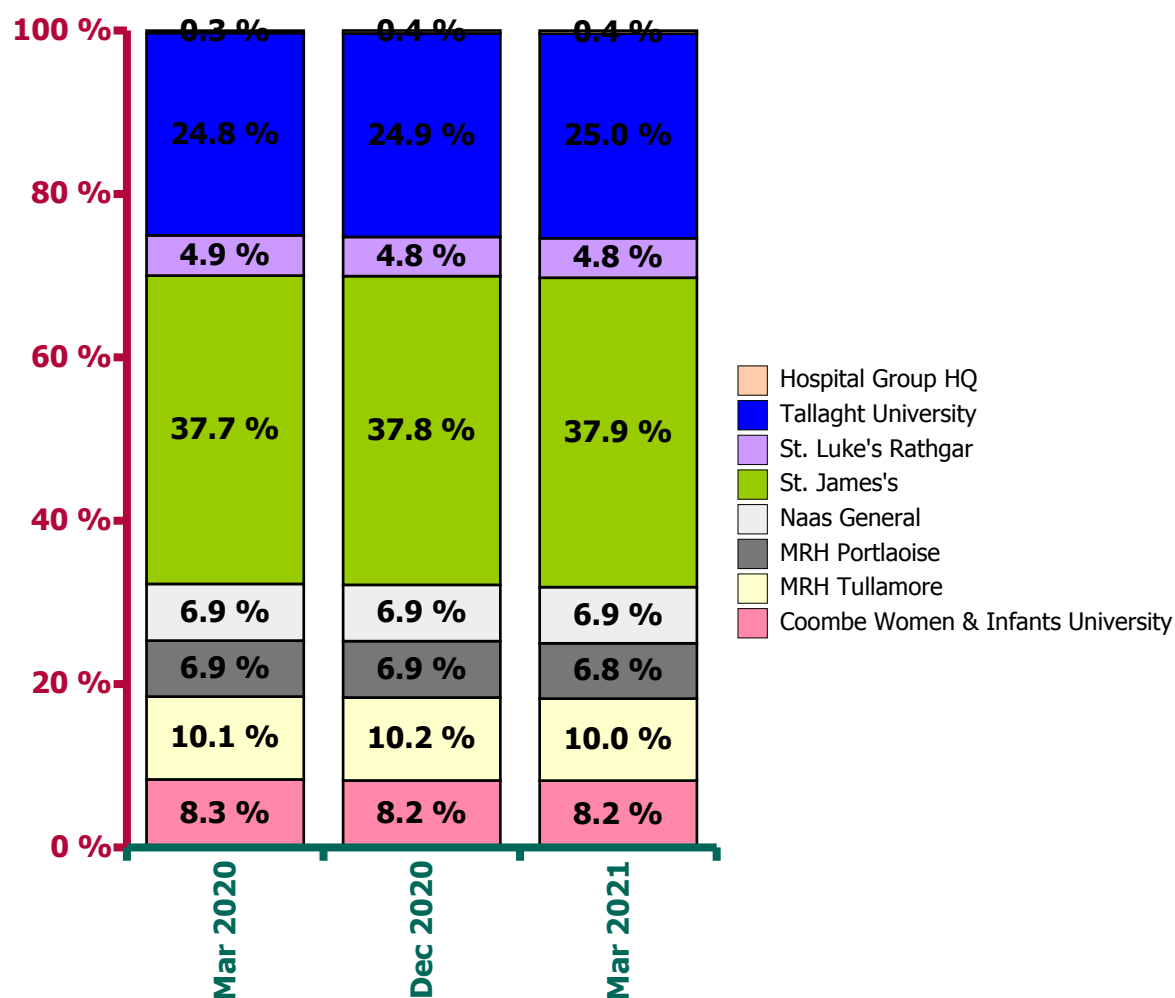
Dublin Midlands Hospital Group Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Consultants	502	501	-1	-0.3%	+2	+11
Registrars	523	520	-3	-0.6%	-2	+12
SHO/ Interns	464	465	+1	+0.2%	+4	+40
Medical/ Dental, other	7	7	+0	+0.3%	+0	+0
Medical & Dental	1,496	1,493	-3	-0.2%	+4	+64
Nurse/ Midwife Manager	927	929	+3	+0.3%	+21	+46
Nurse/ Midwife Specialist & AN/MP	233	235	+2	+0.7%	-1	+15
Staff Nurse/ Staff Midwife	2,954	2,945	-9	-0.3%	-5	+106
Nursing/ Midwifery Student	99	113	+14	+14.3%	+69	-42
Nursing/ Midwifery other	38	37	-1	-2.9%	-1	+0
Nursing & Midwifery	4,251	4,259	+9	+0.2%	+83	+125
Therapy Professions	397	407	+10	+2.4%	+10	+31
Health Science/ Diagnostics	995	993	-2	-0.2%	-7	-6
Social Workers	87	87	+0	+0.3%	-1	+3
Psychologists	14	15	+1	+4.9%	+1	+0
Pharmacy	253	254	+0	+0.1%	+10	+23
H&SC, Other	52	53	+2	+3.4%	+7	+18
Health & Social Care Professionals	1,798	1,809	+11	+0.6%	+21	+70
Management (VIII & above)	131	135	+4	+2.9%	+9	+18
Administrative/ Supervisory (V to VII)	529	527	-2	-0.4%	+5	+39
Clerical (III & IV)	1,061	1,077	+15	+1.5%	+31	+12
Management & Administrative	1,722	1,739	+17	+1.0%	+44	+69
Support	777	778	+1	+0.1%	+6	+10
Maintenance/ Technical	130	132	+2	+1.6%	+3	+2
General Support	907	910	+3	+0.3%	+9	+11
Health Care Assistants	1,242	1,240	-2	-0.2%	+22	+56
Care, other	22	22	+0	+0.4%	+0	+0
Patient & Client Care	1,263	1,261	-2	-0.2%	+22	+57

Dublin Midlands Hospital Group Employment by Hospital: Apr 2021

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Coombe Women & Infants University	937	940	+3	+0.3%	+15	+18
MRH Tullamore	1,147	1,153	+6	+0.5%	+7	+36
MRH Portlaoise	775	786	+11	+1.4%	+6	+37
Naas General	787	778	-9	-1.2%	+1	+12
St. James's	4,330	4,336	+6	+0.1%	+70	+144
St. Luke's Rathgar	553	562	+9	+1.6%	+20	+16
Tallaght University	2,862	2,867	+5	+0.2%	+55	+117
Hospital Group HQ	45	49	+4	+9.7%	+9	+16



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
April 2021**

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
HSE	3,307	3,328	+21	+0.6%	+43	+116
Section 38 Hospitals	8,130	8,143	+13	+0.2%	+140	+279

HSE

Apr 2021 (Dec 2020 figure: 3,285)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,307	3,328	+21	+0.6%	+43	+116
Consultants	116	116	-0	-0.0%	-1	-4
Registrars	130	131	+1	+0.0%	+2	+6
SHO/ Interns	134	133	-1	-0.0%	-4	-1
Medical/ Dental, other	2	2	+0	+0.0%	+0	+0
Medical & Dental	382	382	+0	+0.0%	-2	+1
Nurse/ Midwife Manager	249	250	+1	+0.0%	+1	+9
Nurse/ Midwife Specialist & AN/MP	73	75	+2	+0.0%	+0	+4
Staff Nurse/ Staff Midwife	765	761	-3	-0.0%	-12	+23
<i>Pre-registration Nurse/ Midwife Intern</i>	10	11	+1	+0.1%	+11	+11
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-17
<i>Nursing/ Midwifery awaiting registration</i>	1	7	+6	+4.6%	-8	+7
Nursing/ Midwifery Student	11	18	+6	+0.6%	+16	+0
Nursing/ Midwifery other	5	5		+0.0%	-0	+0
Nursing & Midwifery	1,103	1,109	+6	+0.5%	+4	+36
Therapy Professions	110	110	+0	+0.0%	+4	+16
Health Science/ Diagnostics	405	406	+1	+0.0%	-1	+16
Social Workers	9	9		+0.0%	+1	+2
Psychologists	4	4		+0.0%	+1	
Pharmacy	69	68	-1	-0.0%	+6	+16
H&SC, Other	9	12	+3	+0.3%	+8	+5
Health & Social Care Professionals	605	608	+3	+0.5%	+19	+55
Management (VIII & above)	37	39	+2	+0.1%	+3	+5
Administrative/ Supervisory (V to VII)	119	119	-0	-0.0%	+4	+20
Clerical (III & IV)	291	302	+11	+0.0%	+15	-10
Management & Administrative	447	459	+13	+2.8%	+21	+15
Support	134	135	+1	+0.0%	+1	+4
Maintenance/ Technical	49	48	-0	-0.0%	+1	+4
General Support	183	184	+1	+0.6%	+3	+8
Health Care Assistants	582	581	-1	-0.0%	-2	-0
Care, other	4	4		+0.0%	+0	
Patient & Client Care	586	585	-1	-0.2%	-2	-0

Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 8,003)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	8,130	8,143	+13	+0.2%	+140	+279
Consultants	386	385	-1	-0.0%	+3	+15
Registrars	392	388	-4	-0.0%	-5	+5
SHO/ Interns	329	331	+2	+0.0%	+8	+42
Medical/ Dental, other	6	6		+0.0%		+0
Medical & Dental	1,114	1,110	-3	-0.3%	+6	+63
Nurse/ Midwife Manager	678	679	+2	+0.0%	+20	+38
Nurse/ Midwife Specialist & AN/MP	160	160	-0	-0.0%	-2	+11
Staff Nurse/ Staff Midwife	2,190	2,184	-6	-0.0%	+7	+83
<i>Pre-registration Nurse/ Midwife Intern</i>	74	79	+5	+0.1%	+71	+77
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-120
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	-2	-2
<i>Nursing/ Midwifery awaiting registration</i>	2	5	+3	+1.5%	-1	+2
Nursing/ Midwifery Student	88	95	+8	+0.1%	+53	-42
Nursing/ Midwifery other	33	32	-1	-0.0%	-1	+0
Nursing & Midwifery	3,147	3,150	+3	+0.1%	+78	+89
Therapy Professions	288	297	+9	+0.0%	+6	+15
Health Science/ Diagnostics	590	587	-3	-0.0%	-6	-22
Social Workers	78	78	+0	+0.0%	-2	+1
Psychologists	10	11	+1	+0.1%	+0	+0
Pharmacy	184	186	+1	+0.0%	+4	+6
H&SC, Other	43	42	-1	-0.0%	-0	+13
Health & Social Care Professionals	1,193	1,201	+8	+0.7%	+2	+14
Management (VIII & above)	95	96	+2	+0.0%	+6	+13
Administrative/ Supervisory (V to VII)	410	408	-2	-0.0%	+1	+19
Clerical (III & IV)	770	775	+5	+0.0%	+16	+22
Management & Administrative	1,275	1,280	+5	+0.4%	+23	+53
Support	643	642	-0	-0.0%	+5	+6
Maintenance/ Technical	82	84	+2	+0.0%	+1	-3
General Support	724	726	+2	+0.3%	+6	+3
Health Care Assistants	660	659	-1	-0.0%	+24	+56
Care, other	17	18	+0	+0.0%	+0	+0
Patient & Client Care	677	676	-1	-0.1%	+24	+57

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: April 2021

Coombe Women & Infants University

Apr 2021 (Dec 2020 figure: 925)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	937	940	+3	+0.3%	+15	+18
Consultants	37	36	-1	-0.0%	-1	+2
Registrars	42	40	-2	-0.0%	-2	-1
SHO/ Interns	28	28	0	+0.0%		+1
Medical & Dental	107	104	-3	-3	-3	+3
Nurse/ Midwife Manager	82	80	-1	-0.0%	+0	+6
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	259	268	+9	+0.0%	+11	+14
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	-2	
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Pre-registration Nurse/ Midwife Intern	10	10	0	+0.0%	+10	
Nursing/ Midwifery Student	22	22	0	+0.0%	+10	-9
Nursing/ Midwifery other	17	17	+0	+0.0%	+1	+0
Nursing & Midwifery	392	400	+8	+8	+22	+12
Therapy Professions	7	9	+1	+0.2%	+0	-3
Health Science/ Diagnostics	55	53	-2	-0.0%	-2	-2
Social Workers	10	10	0	+0.0%		
Psychologists	1	1	0	+0.0%		+0
Pharmacy	9	9	0	+0.0%	+1	+1
Health & Social Care Professionals	82	81	-1	-1	-1	-3
Management (VIII & above)	7	7	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	49	48	-1	-0.0%	+0	-1
Clerical (III & IV)	99	98	-1	-0.0%	-1	+2
Management & Administrative	155	153	-2	-2	-0	+2
Support	140	139	-0	-0.0%	-4	-1
Maintenance/ Technical	7	7	0	+0.0%		
General Support	147	146	-0	-0	-4	-1
Health Care Assistants	54	55	+0	+0.0%	+1	+6
Care, other	1	1	0	+0.0%		
Patient & Client Care	55	56	+0	+0	+1	+6

MRH Tullamore

Apr 2021 (Dec 2020 figure: 1,146)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,147	1,153	+6	+0.5%	+7	+36
Consultants	45	46	+0	+0.0%	-0	-2
Registrars	46	49	+2	+0.0%	+1	+6
SHO/ Interns	48	47	-1	-0.0%	-0	+2
Medical/ Dental, other	2	2	+0	+0.0%	+0	+0
Medical & Dental	141	143	+2	+2	-0	+6
Nurse/ Midwife Manager	85	85	+1	+0.0%	-2	-4
Nurse/ Midwife Specialist & AN/MP	25	25	+0	+0.0%	-0	+2
Staff Nurse/ Staff Midwife	304	302	-2	-0.0%	-4	+15
Nursing/ Midwifery Student	6	6	+0	+0.1%	+4	-5
Nursing/ Midwifery other	2	2	+0	+0.0%	+0	+1
Nursing & Midwifery	421	421	-1	-1	-2	+8
Therapy Professions	37	41	+4	+0.1%	+3	+5
Health Science/ Diagnostics	92	91	-1	-0.0%	+0	+4
Pharmacy	37	37	-0	-0.0%	+5	+13
H&SC, Other	3	3	0	+0.0%	+3	
Health & Social Care Professionals	169	172	+3	+3	+11	+21
Management (VIII & above)	5	5	+0	+0.0%	+0	+1
Administrative/ Supervisory (V to VII)	30	29	-1	-0.0%	-0	+4
Clerical (III & IV)	90	93	+2	+0.0%	-2	-4
Management & Administrative	125	126	+1	+1	-2	+1
Support	29	28	-0	-0.0%	-1	-0
Maintenance/ Technical	28	28	+0	+0.0%	+1	-0
General Support	56	56	-0	-0	+0	-0
Health Care Assistants	232	233	+1	+0.0%	+0	-0
Care, other	1	1	0	+0.0%		
Patient & Client Care	233	235	+1	+1	+0	-0

MRH Portlaoise

Apr 2021 (Dec 2020 figure: 780)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	775	786	+11	+1.4%	+6	+37
Consultants	24	24	0	+0.0%		+2
Registrars	38	38	-0	-0.0%	+1	+2
SHO/ Interns	35	35	+0	+0.0%	-5	-3
Medical & Dental	97	97	+0	+0	-5	+0
Nurse/ Midwife Manager	62	63	+1	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	18	20	+2	+0.1%	+0	+4
Staff Nurse/ Staff Midwife	216	217	+1	+0.0%	-3	+14
Nursing/ Midwifery Student	6	12	+6	+1.0%	+12	+5
Nursing/ Midwifery other	2	2	-0	-0.0%	-0	-1
Nursing & Midwifery	304	314	+10	+10	+9	+24
Therapy Professions	20	21	+1	+0.0%	+2	+8
Health Science/ Diagnostics	41	40	-0	-0.0%	-2	+3
Pharmacy	13	13	-0	-0.0%	-0	+1
Health & Social Care Professionals	74	75	+1	+1	-0	+11
Management (VIII & above)	5	5	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	15	15	-0	-0.0%	-1	+1
Clerical (III & IV)	72	77	+4	+0.1%	+3	-2
Management & Administrative	92	96	+4	+4	+3	-0
Support	20	21	+1	+0.0%	+1	+4
Maintenance/ Technical	10	10	-0	-0.0%	+1	+2
General Support	30	31	+0	+0	+2	+6
Health Care Assistants	177	173	-4	-0.0%	-4	-4
Care, other	1	1	0	+0.0%		
Patient & Client Care	178	174	-4	-4	-4	-4

Naas General

Apr 2021 (Dec 2020 figure: 777)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	787	778	-9	-1.2%	+1	+12
Consultants	24	24	-0	-0.0%	-1	-2
Registrars	28	27	-1	-0.0%	-1	-3
SHO/ Interns	37	37	-0	-0.0%	+0	-1
Medical & Dental	90	88	-2	-2	-1	-5
Nurse/ Midwife Manager	71	70	-0	-0.0%	+1	+5
Nurse/ Midwife Specialist & AN/MP	16	16	-0	-0.0%	-0	-2
Staff Nurse/ Staff Midwife	204	201	-4	-0.0%	-7	-5
Nursing/ Midwifery other	1	1	0	+0.0%		
Nursing & Midwifery	292	288	-4	-4	-6	-2
Therapy Professions	43	38	-5	-0.1%	-1	+3
Health Science/ Diagnostics	69	68	-1	-0.0%	-0	+2
Social Workers	4	4	0	+0.0%	+1	+2
Pharmacy	15	14	-1	-0.1%	-1	+2
Health & Social Care Professionals	131	125	-7	-7	-1	+8
Management (VIII & above)	6	7	+1	+0.2%	+1	+1
Administrative/ Supervisory (V to VII)	20	20	+0	+0.0%	+2	+8
Clerical (III & IV)	62	62	+1	+0.0%	+4	-10
Management & Administrative	88	89	+2	+2	+7	-1
Support	29	30	+1	+0.0%	+2	+4
Maintenance/ Technical	6	6	0	+0.0%	+0	+3
General Support	35	36	+1	+1	+2	+7
Health Care Assistants	151	151	+0	+0.0%	+1	+6
Care, other				-1.0%	-1	-1
Patient & Client Care	151	151	+0	+0	+0	+5

St. James's

Apr 2021 (Dec 2020 figure: 4,266)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,330	4,336	+6	+0.1%	+70	+144
Consultants	216	215	-1	-0.0%	+3	+10
Registrars	201	199	-1	-0.0%	-5	+4
SHO/ Interns	175	176	+1	+0.0%	-0	+27
Medical/ Dental, other	6	6	0	+0.0%	+0	+0
Medical & Dental	597	596	-1	-1	-3	+41
Nurse/ Midwife Manager	357	358	+2	+0.0%	+11	+17
Nurse/ Midwife Specialist & AN/MP	94	96	+2	+0.0%	+0	+7
Staff Nurse/ Staff Midwife	1,187	1,180	-7	-0.0%	+1	+41
Nursing/ Midwifery Student	34	34	-0	-0.0%	+27	-28
Nursing/ Midwifery other	13	12	-1	-0.1%	-2	+0
Nursing & Midwifery	1,685	1,680	-5	-5	+37	+37
Therapy Professions	160	169	+9	+0.1%	+5	+14
Health Science/ Diagnostics	320	320	+0	+0.0%	-3	-23
Social Workers	46	46	+0	+0.0%	+1	+2
Psychologists	4	4	0	+0.0%	-1	-1
Pharmacy	111	112	+1	+0.0%	+2	+9
H&SC, Other	37	36	-1	-0.0%	-0	+9
Health & Social Care Professionals	677	686	+9	+9	+4	+9
Management (VIII & above)	48	48	-0	-0.0%	+5	+8
Administrative/ Supervisory (V to VII)	183	184	+0	+0.0%	-2	+11
Clerical (III & IV)	382	383	+1	+0.0%	+5	+5
Management & Administrative	614	615	+1	+1	+8	+23
Support	280	283	+3	+0.0%	+6	+6
Maintenance/ Technical	55	57	+2	+0.0%	+1	-3
General Support	335	340	+5	+5	+7	+4
Health Care Assistants	413	409	-4	-0.0%	+16	+30
Care, other	10	10	+0	+0.0%	-0	-1
Patient & Client Care	423	419	-4	-4	+16	+29

St. Luke's Rathgar

Apr 2021 (Dec 2020 figure: 542)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	553	562	+9	+1.6%	+20	+16
Consultants	22	22	0	+0.0%		-2
Registrars	18	18	0	+0.0%	+2	+1
SHO/ Interns	14	14	0	+0.0%	+2	+1
Medical & Dental	54	54			+4	
Nurse/ Midwife Manager	28	28	0	+0.0%	+1	+6
Nurse/ Midwife Specialist & AN/MP	14	14	0	+0.0%		+1
Staff Nurse/ Staff Midwife	41	42	+1	+0.0%	+2	-1
Nursing & Midwifery	83	84	+1	+1	+3	+6
Therapy Professions	9	9	0	+0.0%		+1
Health Science/ Diagnostics	204	207	+3	+0.0%	+1	+8
Social Workers	5	5	0	+0.0%		
Psychologists	4	4	0	+0.0%	+1	
Pharmacy	3	3	0	+0.0%	+2	+1
H&SC, Other	4	6	+2	+0.5%	+2	+2
Health & Social Care Professionals	229	234	+5	+5	+6	+12
Management (VIII & above)	4	4	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	37	38	+1	+0.0%	+2	+4
Clerical (III & IV)	62	63	+1	+0.0%	+5	-0
Management & Administrative	102	104	+2	+2	+6	+3
Support	56	56	0	+0.0%	-2	-4
Maintenance/ Technical	5	5	0	+0.0%		
General Support	61	61			-2	-4
Health Care Assistants	23	24	+1	+0.0%	+1	-2
Care, other	2	2	0	+0.0%	+1	+1
Patient & Client Care	24	25	+1	+1	+2	-1

Tallaght University

Apr 2021 (Dec 2020 figure: 2,812)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,862	2,867	+5	+0.2%	+55	+117
Consultants	134	134	-0	-0.0%	+1	+3
Registrars	150	149	-1	-0.0%	+3	+2
SHO/ Interns	126	127	+1	+0.0%	+8	+13
Medical & Dental	410	410	+0	+0	+12	+19
Nurse/ Midwife Manager	239	241	+1	+0.0%	+9	+15
Nurse/ Midwife Specialist & AN/MP	53	51	-2	-0.0%	-2	+3
Staff Nurse/ Staff Midwife	743	736	-8	-0.0%	-4	+28
<i>Nursing/ Midwifery awaiting registration</i>	2	5	+3	+1.5%		
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>	30	35	+5	+0.2%	+27	
Nursing/ Midwifery Student	32	40	+8	+0.2%	+17	-6
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,071	1,070	-0	-0	+19	+39
Therapy Professions	121	120	-1	-0.0%	+1	+5
Health Science/ Diagnostics	216	215	-1	-0.0%	-2	+3
Social Workers	22	22	-0	-0.0%	-2	-1
Psychologists	5	6	+1	+0.1%	+1	+1
Pharmacy	64	65	+1	+0.0%	+0	-3
H&SC, Other	6	6	0	+0.0%	-0	+4
Health & Social Care Professionals	434	433	-1	-1	-1	+8
Management (VIII & above)	40	42	+2	+0.0%	+1	+4
Administrative/ Supervisory (V to VII)	178	177	-1	-0.0%	+3	+9
Clerical (III & IV)	289	293	+4	+0.0%	+12	+15
Management & Administrative	506	512	+5	+5	+16	+28
Support	223	220	-3	-0.0%	+3	+1
Maintenance/ Technical	20	20	+0	+0.0%	+0	-0
General Support	243	240	-3	-3	+3	+1
Health Care Assistants	192	195	+3	+0.0%	+7	+21
Care, other	7	7	0	+0.0%	+0	+1
Patient & Client Care	199	202	+3	+3	+7	+22

Hospital Group HQ

Apr 2021 (Dec 2020 figure: 40)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	45	49	+4	+9.7%	+9	+16
Nurse/ Midwife Manager	3	3	0	+0.0%		
Nursing & Midwifery	3	3				
Vaccinators	2	3	+1	+0.5%	+3	
H&SC, Other	2	3	+1	+0.5%	+3	+3
Health & Social Care Professionals	2	3	+1	+1	+3	+3
Management (VIII & above)	17	18	+1	+0.1%	+2	+3
Administrative/ Supervisory (V to VII)	18	18	+0	+0.0%	+0	+2
Clerical (III & IV)	5	8	+2	+0.4%	+5	+7
Management & Administrative	40	43	+3	+3	+7	+13

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Consultant Anaesthesia	71	71	-0	-0.2%	-0	+2
Consultant Dentistry	2	2			+0	
Consultant Emergency Medicine	20	19	-0	-1.6%	-1	-2
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	166	166	+0	+0.2%	+5	+7
Consultant Obstetrics & Gynaecology	29	29			-2	+1
Consultant Paediatrics	11	10	-1	-4.8%		+1
Consultant Pathology	52	52	-0	-0.1%	+0	+2
Consultant Psychiatry	7	7			+0	
Consultant Radiology	62	62	+0	+0.1%	-2	-0
Consultant Surgery	81	81	-1	-0.9%	+2	+0
Consultants	502	501	-1	-0.3%	+2	+11
Registrar	286	286	-0	-0.1%	+9	+15
Senior Registrar	17	17	-0	-1.5%	-3	-1
Specialist Registrar	219	217	-2	-1.1%	-8	-3
Registrars	523	520	-3	-0.6%	-2	+12
Interns	153	154	+1	+0.3%	+2	+31
Senior House Officer	310	311	+1	+0.2%	+2	+9
SHO/ Interns	464	465	+1	+0.2%	+4	+40
Dentists	1	1				+0
Other Medical	6	6	+0	+0.3%	+0	-0
Medical/ Dental, other	7	7	+0	+0.3%	+0	+0
Medical & Dental	1,496	1,493	-3	-0.2%	+4	+64
Clinical Nurse/ Midwife Manager	843	846	+3	+0.4%	+23	+52
Director Nursing/Midwifery, Assistant	74	73	-0	-0.2%	-3	-5
Director of Nursing/Midwifery	10	10	-0	-2.0%	+0	-1
Nurse/ Midwife Manager	927	929	+3	+0.3%	+21	+46
Advanced Nurse/ Midwife Practitioner	84	83	-1	-1.0%	+1	+14
Clinical Nurse/ Midwife Specialist	149	151	+3	+1.7%	-3	+1
Nurse/ Midwife Specialist & AN/MP	233	235	+2	+0.7%	-1	+15
Nursing Bank	13	11	-3	-19.5%	-6	-8
Staff Midwives	194	207	+13	+6.6%	+18	+12
Staff Nurse [Psychiatric]	25	24	-1	-5.4%	-1	-0
Staff Nurses [General/ Children's]	2,722	2,704	-18	-0.7%	-16	+102
Staff Nurse/ Staff Midwife	2,954	2,945	-9	-0.3%	-5	+106
Pre-registration Nurse/ Midwife Intern	84	89	+5	+6.5%	+89	+87
Pre-registration Nurse Intern (COVID-19)				-100.0%	-28	-137
Post-registration Nurse/ Midwife Student	12	12			-1	-2
Nursing/ Midwifery awaiting registration	3	12	+9	+269.2%	+8	+9
Nursing/ Midwifery Student	99	113	+14	+14.3%	+69	-42
Nursing Education/Clinical	33	31	-2	-6.4%	-2	-0

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Other Nursing/ Midwifery	5	6	+1	+19.8%	+1	+0
Nursing/ Midwifery other	38	37	-1	-2.9%	-1	+0
Nursing & Midwifery	4,251	4,259	+9	+0.2%	+83	+125
Dietitians	97	100	+3	+3.5%	+2	+8
Occupational Therapists	73	73	+0	+0.5%	-2	+4
Orthoptists	2	2				-0
Physiotherapists	179	182	+4	+2.0%	+9	+15
Podiatrists & Chiropodists	3	3				-0
Speech & Language Therapists	44	46	+2	+5.1%	+1	+5
Therapy Professions	397	407	+10	+2.4%	+10	+31
Audiology	3	3			+0	-0
Biochemists	10	9	-0	-0.1%	+0	-0
Clinical Engineering	41	41	-0	-0.7%	+1	-5
Clinical Measurement	75	73	-3	-3.5%	-4	-0
Dosimetrists	2	2				
Medical Science	390	390	+0	+0.1%	+1	-8
Perfusionists	4	4	-0	-0.2%	-0	
Phlebotomists	48	47	-1	-1.1%	+1	+3
Physicists	63	64	+1	+1.2%	+2	-6
Radiation Therapists	145	148	+3	+2.1%	+1	+5
Radiographers	215	212	-2	-1.1%	-9	+7
Health Science/ Diagnostics	995	993	-2	-0.2%	-7	-6
Social Workers	87	87	+0	+0.3%	-1	+3
Psychologists	14	15	+1	+4.9%	+1	+0
Pharmacy	253	254	+0	+0.1%	+10	+23
Dental Hygienists	0	0				+0
HSCP Trainees/ Students	17	19	+2	+11.9%	+5	+3
Other Health & Social Care	33	32	-1	-3.6%	-0	+12
Vaccinators	2	3	+1	+48.4%	+3	+3
H&SC, Other	52	53	+2	+3.4%	+7	+18
Health & Social Care Professionals	1,798	1,809	+11	+0.6%	+21	+70
Executive Management	23	24	+1	+3.9%	+2	+2
Senior Management (VIII & GM)	108	111	+3	+2.7%	+7	+16
Management (VIII & above)	131	135	+4	+2.9%	+9	+18
Administrative/ Supervisory (V to VII)	529	527	-2	-0.4%	+5	+39
Clerical (III & IV)	1,061	1,077	+15	+1.5%	+31	+12
Management & Administrative	1,722	1,739	+17	+1.0%	+44	+69
Catering	88	88	+1	+1.0%	-2	+0
Household Services	349	349	+0	+0.0%	-2	-0
Other Labs & Associated	100	98	-1	-1.4%	+3	+4
Other Support	97	97	+1	+1.0%	+3	+0
Portering	144	144	+0	+0.3%	+4	+5

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Support	777	778	+1	+0.1%	+6	+10
Maintenance/ Technical	130	132	+2	+1.6%	+3	+2
General Support	907	910	+3	+0.3%	+9	+11
HCA, Nurse's Aide, etc.	1,228	1,226	-2	-0.2%	+21	+53
Health & Social Care Assistants	14	14	-0	-1.5%	+1	+4
Health Care Assistants	1,242	1,240	-2	-0.2%	+22	+56
Care, other	22	22	+0	+0.4%	+0	+0
Patient & Client Care	1,263	1,261	-2	-0.2%	+22	+57

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,471	12,836	1.12	22.9%	77.1%	1.04	1.14	82.5%	73.2%	85.3%	77.3%	22.7%	92.7%	72.7%
Consultant Anaesthesia	71	79	1.11	60.8%	39.2%	1.09	1.15	79.7%	79.7%	80.6%	84.8%	15.2%	83.3%	87.1%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	19	21	1.08	52.4%	47.6%	1.12	1.04	76.2%	76.2%	80.0%	76.2%	23.8%	63.6%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	166	174	1.05	55.2%	44.8%	1.02	1.09	77.0%	77.0%	71.8%	90.2%	9.8%	93.8%	85.9%
Consultant Obstetrics & Gynaecology	29	30	1.05	43.3%	56.7%	1.00	1.09	86.7%	86.7%	82.4%	93.3%	6.7%	100.0%	88.2%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	52	54	1.03	44.4%	55.6%	1.00	1.06	87.0%	87.0%	76.7%	94.4%	5.6%	100.0%	90.0%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.31	66.7%	66.7%	57.1%	66.7%	33.3%	100.0%	57.1%
Consultant Radiology	62	64	1.04	64.1%	35.9%	1.06	1.00	89.1%	89.1%	87.0%	93.8%	6.3%	90.2%	100.0%
Consultant Surgery	81	85	1.06	80.0%	20.0%	1.06	1.03	76.5%	76.5%	76.5%	89.4%	10.6%	88.2%	94.1%
Consultants	501	531	1.06	58.9%	41.1%	1.04	1.08	80.4%	83.1%	76.6%	89.3%	10.7%	90.4%	87.6%
Registrar	286	295	1.03	60.0%	40.0%	1.02	1.05	1.4%	1.4%	0.0%	97.6%	2.4%	98.9%	95.8%
Senior Registrar	17	18	1.07	66.7%	33.3%	1.00	1.23	11.1%	11.1%	16.7%	94.4%	5.6%	100.0%	83.3%
Specialist Registrar	217	222	1.02	46.4%	53.6%	1.00	1.04	0.0%	0.0%	0.0%	97.7%	2.3%	100.0%	95.8%
Registrars	520	535	1.03	54.6%	45.4%	1.01	1.05	1.1%	1.7%	0.4%	97.6%	2.4%	99.3%	95.5%
Interns	154	172	1.12	46.5%	53.5%	1.13	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	311	318	1.02	44.0%	56.0%	1.02	1.02	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.4%
SHO/ Interns	465	490	1.05	44.9%	55.1%	1.06	1.05	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.19	28.6%	71.4%	1.21	1.18	57.1%	57.1%	80.0%	42.9%	57.1%	0.0%	60.0%
Medical/ Dental, other	7	9	1.23	33.3%	66.7%	1.13	1.28	55.6%	33.3%	66.7%	44.4%	55.6%	33.3%	50.0%
Medical & Dental	1,493	1,565	1.05	52.9%	47.1%	1.04	1.06	28.0%	32.1%	23.3%	95.1%	4.9%	95.9%	94.3%

Clinical Nurse/ Midwife Manager	846	943	1.11	5.5%	94.5%	1.02	1.12	98.4%	98.4%	98.4%	74.5%	25.5%	96.2%	73.3%
Director Nursing/Midwifery, Assistant	73	76	1.04	7.9%	92.1%	1.01	1.04	100.0%	100.0%	100.0%	89.5%	10.5%	83.3%	90.0%
Director of Nursing/Midwifery	10	11	1.08		100.0%		1.08	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Nurse/ Midwife Manager	929	1,030	1.11	5.6%	94.4%	1.02	1.11	98.3%	98.3%	98.4%	75.8%	24.2%	94.8%	74.7%
Advanced Nurse/ Midwife Practitioner	83	87	1.04	8.0%	92.0%	1.05	1.04	96.6%	96.6%	97.5%	86.2%	13.8%	85.7%	86.3%
Clinical Nurse/ Midwife Specialist	151	180	1.19	2.8%	97.2%	1.00	1.20	97.2%	97.2%	97.1%	65.0%	35.0%	100.0%	64.0%
Nurse/ Midwife Specialist & AN/MP	235	267	1.14	4.5%	95.5%	1.03	1.14	97.0%	91.7%	97.3%	71.9%	28.1%	91.7%	71.0%
Nursing Bank	11	18	1.66		100.0%		1.66	100.0%	100.0%	100.0%	22.2%	77.8%		22.2%
Staff Midwives	207	237	1.15		100.0%		1.15	92.8%	92.8%	92.8%	55.7%	44.3%		55.7%
Staff Nurse [Psychiatric]	24	26	1.09	26.9%	73.1%	1.10	1.09	96.2%	96.2%	94.7%	92.3%	7.7%	85.7%	94.7%
Staff Nurses [General/ Children's]	2,704	3,006	1.11	11.3%	88.7%	1.03	1.12	95.3%	95.3%	95.9%	74.5%	25.5%	93.5%	72.1%
Staff Nurse/ Staff Midwife	2,945	3,287	1.12	10.6%	89.4%	1.03	1.13	95.2%	90.5%	95.7%	73.0%	27.0%	93.4%	70.6%
Pre-registration Nurse/ Midwife Intern	89	192	2.15	4.7%	95.3%	2.43	2.13	0.0%	0.0%	0.0%	95.8%	4.2%	88.9%	96.2%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	12	12	1.00	8.3%	91.7%	1.00	1.00	41.7%	41.7%	45.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	113	227	2.01	4.4%	95.6%	2.13	2.00	2.2%	0.0%	2.3%	96.5%	3.5%	90.0%	96.8%
Nursing Education/Clinical	31	36	1.17	8.3%	91.7%	1.33	1.16	100.0%	100.0%	100.0%	63.9%	36.1%	100.0%	60.6%
Other Nursing/ Midwifery	6	7	1.16		100.0%		1.16	100.0%	100.0%	100.0%	42.9%	57.1%		42.9%
Nursing/ Midwifery other	37	43	1.17	7.0%	93.0%	1.33	1.16	100.0%	100.0%	100.0%	60.5%	39.5%	100.0%	57.5%
Nursing & Midwifery	4,259	4,854	1.14	8.9%	91.1%	1.04	1.15	91.6%	89.5%	91.8%	74.5%	25.5%	93.5%	72.7%
Dietitians	100	113	1.13	0.9%	99.1%	1.33	1.13	80.5%	80.5%	81.3%	81.4%	18.6%	100.0%	81.3%
Occupational Therapists	73	84	1.15	8.3%	91.7%	1.00	1.16	75.0%	75.0%	76.6%	83.3%	16.7%	100.0%	81.8%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	182	205	1.12	15.6%	84.4%	1.08	1.13	82.4%	82.4%	84.4%	80.0%	20.0%	84.4%	79.2%
Podiatrists & Chiropodists	3	5	1.44	40.0%	60.0%	1.34	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	46	54	1.17	1.9%	98.1%	1.00	1.18	72.2%	72.2%	73.6%	75.9%	24.1%	100.0%	75.5%
Therapy Professions	407	463	1.14	9.3%	90.7%	1.08	1.14	79.7%	67.4%	81.0%	79.9%	20.1%	86.0%	79.3%
Audiology	3	5	1.63		100.0%		1.63	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	9	11	1.16	45.5%	54.5%	1.11	1.20	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%

Clinical Engineering	41	41	1.01	78.0%	22.0%	1.00	1.03	97.6%	97.6%	88.9%	95.1%	4.9%	100.0%	77.8%
Clinical Measurement	73	80	1.10	23.8%	76.3%	1.02	1.13	93.8%	93.8%	93.4%	86.3%	13.8%	94.7%	83.6%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Science	390	429	1.10	19.3%	80.7%	1.05	1.11	97.4%	97.4%	98.0%	80.4%	19.6%	91.6%	77.7%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	47	54	1.15	25.9%	74.1%	1.09	1.17	92.6%	92.6%	90.0%	59.3%	40.7%	71.4%	55.0%
Physicists	64	65	1.02	56.9%	43.1%	1.00	1.05	93.8%	93.8%	92.9%	95.4%	4.6%	100.0%	89.3%
Radiation Therapists	148	158	1.07	13.3%	86.7%	1.00	1.08	75.9%	75.9%	78.8%	81.0%	19.0%	100.0%	78.1%
Radiographers	212	230	1.08	25.2%	74.8%	1.03	1.11	98.3%	98.3%	98.3%	87.4%	12.6%	98.3%	83.7%
Health Science/ Diagnostics	993	1,080	1.09	25.2%	74.8%	1.03	1.11	93.5%	92.6%	93.8%	82.6%	17.4%	94.9%	78.5%
Social Workers	87	94	1.08	11.7%	88.3%	1.02	1.09	86.2%	90.9%	85.5%	86.2%	13.8%	100.0%	84.3%
Psychologists	15	16	1.10	12.5%	87.5%	1.00	1.12	93.8%	100.0%	92.9%	75.0%	25.0%	100.0%	71.4%
Pharmacy	254	274	1.08	11.3%	88.7%	1.02	1.09	77.7%	80.6%	77.4%	84.3%	15.7%	96.8%	82.7%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	19	19	1.01	31.6%	68.4%	1.01	1.01	5.3%	5.3%	7.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	34	1.07	29.4%	70.6%	1.00	1.11	88.2%	88.2%	83.3%	82.4%	17.6%	100.0%	75.0%
Vaccinators	3	6	2.13	50.0%	50.0%	1.34	5.17	0.0%	0.0%	0.0%	16.7%	83.3%	33.3%	0.0%
H&SC, Other	53	60	1.12	31.7%	68.3%	1.04	1.17	53.3%	52.6%	53.7%	80.0%	20.0%	89.5%	75.6%
Health & Social Care	1,809	1,987	1.10	19.0%	81.0%	1.03	1.12	86.6%	86.8%	86.5%	82.2%	17.8%	93.9%	79.5%
Executive Management	24	25	1.04	52.0%	48.0%	1.00	1.08	96.0%	96.0%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	111	112	1.01	33.0%	67.0%	1.00	1.02	97.3%	97.3%	97.3%	97.3%	2.7%	100.0%	96.0%
Management (VIII & above)	135	137	1.01	36.5%	63.5%	1.00	1.02	97.1%	98.0%	96.6%	97.8%	2.2%	100.0%	96.6%
Administrative/ Supervisory (V to VII)	527	569	1.08	23.7%	76.3%	1.02	1.10	95.6%	92.6%	96.5%	80.7%	19.3%	97.8%	75.3%
Clerical (III & IV)	1,077	1,269	1.18	14.6%	85.4%	1.05	1.20	86.9%	81.1%	87.9%	63.9%	36.1%	91.4%	59.2%
Management & Administrative	1,739	1,975	1.14	18.7%	81.3%	1.03	1.16	90.1%	87.6%	90.7%	71.1%	28.9%	94.9%	65.6%
Catering	88	94	1.06	26.6%	73.4%	1.02	1.08	97.9%	97.9%	98.6%	81.9%	18.1%	96.0%	76.8%
Household Services	349	432	1.24	19.7%	80.3%	1.14	1.26	91.0%	91.0%	95.7%	43.3%	56.7%	45.9%	42.7%
Other Labs & Associated	98	107	1.09	35.5%	64.5%	1.03	1.12	81.3%	81.3%	82.6%	88.8%	11.2%	100.0%	82.6%
Other Support	97	107	1.10	41.1%	58.9%	1.00	1.17	98.1%	98.1%	98.4%	80.4%	19.6%	97.7%	68.3%
Portering	144	152	1.05	88.8%	11.2%	1.04	1.22	89.5%	89.5%	82.4%	90.8%	9.2%	93.3%	70.6%

Support	778	892	1.15	36.7%	63.3%	1.06	1.21	91.1%	85.6%	94.3%	65.4%	34.6%	82.6%	55.4%
Maintenance	126	127	1.01	98.4%	1.6%	1.01	1.00	96.9%	96.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	132	133	1.01	98.5%	1.5%	1.01	1.00	97.0%	96.9%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	910	1,025	1.13	44.7%	55.3%	1.04	1.21	91.9%	88.9%	94.4%	69.9%	30.1%	87.6%	55.6%
HCA, Nurse's Aide, etc.	1,226	1,386	1.13	33.1%	66.9%	1.06	1.17	88.7%	88.7%	86.2%	74.4%	25.6%	89.5%	66.9%
Health & Social Care Assistants	14	15	1.11	33.3%	66.7%	1.14	1.09	86.7%	86.7%	80.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	1,240	1,401	1.13	33.1%	66.9%	1.06	1.17	88.7%	93.8%	86.1%	74.7%	25.3%	89.7%	67.2%
Other Care Grades	22	29	1.34	48.3%	51.7%	1.36	1.32	82.8%	82.8%	100.0%	55.2%	44.8%	50.0%	60.0%
Care, other	22	29	1.34	48.3%	51.7%	1.36	1.32	82.8%	64.3%	100.0%	55.2%	44.8%	50.0%	60.0%
Patient & Client Care	1,261	1,430	1.13	33.4%	66.6%	1.07	1.17	88.5%	92.9%	86.3%	74.3%	25.7%	88.5%	67.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,471	12,836	1.12	22.9%	77.1%	1.04	1.14	82.5%	73.2%	85.3%	77.3%	22.7%	92.7%	72.7%
Coombe Women & Infants University	940	1,070	1.14	12.9%	87.1%	1.04	1.16	82.4%	82.4%	84.5%	68.2%	31.8%	89.1%	89.1%
MRH Tullamore	1,153	1,282	1.11	21.8%	78.2%	1.04	1.13	82.7%	82.7%	86.4%	78.5%	21.5%	95.7%	95.7%
MRH Portlaoise	786	889	1.13	20.0%	80.0%	1.03	1.16	77.7%	77.7%	82.4%	72.0%	28.0%	98.3%	98.3%
Naas General	778	866	1.11	19.5%	80.5%	1.05	1.13	90.1%	90.1%	92.0%	75.4%	24.6%	93.5%	93.5%
St. James's	4,336	4,842	1.12	24.6%	75.4%	1.04	1.14	84.2%	84.2%	86.3%	80.2%	19.8%	93.4%	93.4%
St. Luke's Rathgar	562	598	1.06	26.1%	73.9%	1.02	1.08	78.4%	78.4%	80.8%	84.6%	15.4%	97.4%	97.4%
Tallaght University	2,867	3,234	1.13	25.3%	74.7%	1.05	1.16	80.2%	80.2%	83.6%	76.0%	24.0%	89.1%	89.1%
Hospital Group HQ	49	55	1.12	25.5%	74.5%	1.14	1.11	69.1%	69.1%	75.6%	85.5%	14.5%	78.6%	78.6%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,437	11,471
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.8%	4.8%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.1%	11.1%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.9%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.6%	33.6%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	19.1%	19.2%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.1%	1.1%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	14.7%	14.5%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.8%	34.8%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	10.2%	10.3%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.8%	20.8%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	31.1%	31.1%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.8%	19.9%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.7%	1.7%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	21.8%	21.8%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.5%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.5%	5.5%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%	0.3%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.6%	4.9%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	64.0%	63.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.2%	69.2%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	2.0%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%	0.3%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.7%	2.7%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	37.1%	37.1%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.1%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	9.9%	10.1%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.4%	2.5%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.5%	22.5%

Apr 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,437	11,471
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	4.2%	4.0%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.7%	21.6%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.6%	2.6%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.5%	3.5%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	8.1%	8.2%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	11.9%	11.7%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.9%	54.9%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%	0.8%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	14.0%	14.0%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.9%	1.0%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.7%
Vaccinators						0.1%	0.2%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.0%	3.0%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%	15.8%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.4%	1.4%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.3%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.8%	7.8%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.3%	30.3%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.6%	61.9%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.9%	61.9%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.2%	15.2%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.6%	9.7%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.5%	38.4%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	11.0%	10.8%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.6%	10.7%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.9%	15.9%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.5%	85.5%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.7%	13.9%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.5%	14.5%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.9%	7.9%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.3%	97.2%	97.2%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.1%	1.1%
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%	98.3%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.0%	11.0%
Total	100%	100%	100%	100%	100%	100%	100%

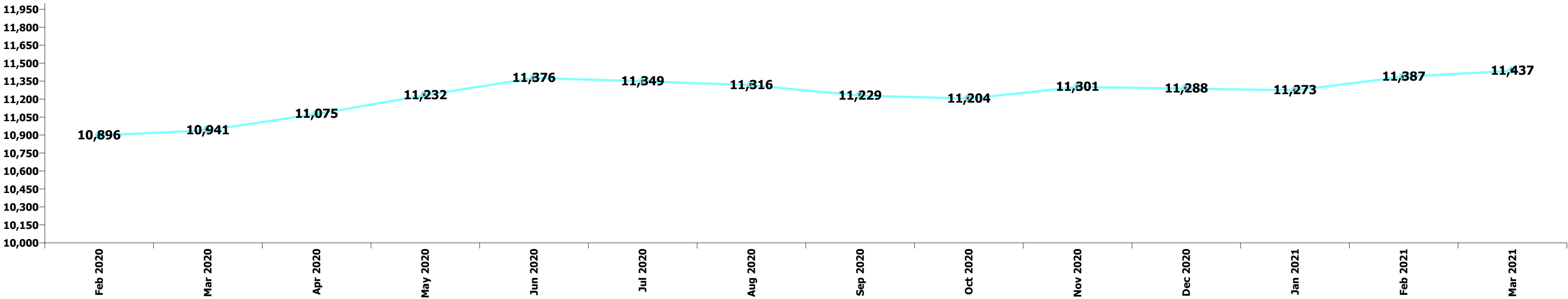
Summary Staff Movement: April 2021

Month-on-month Summary

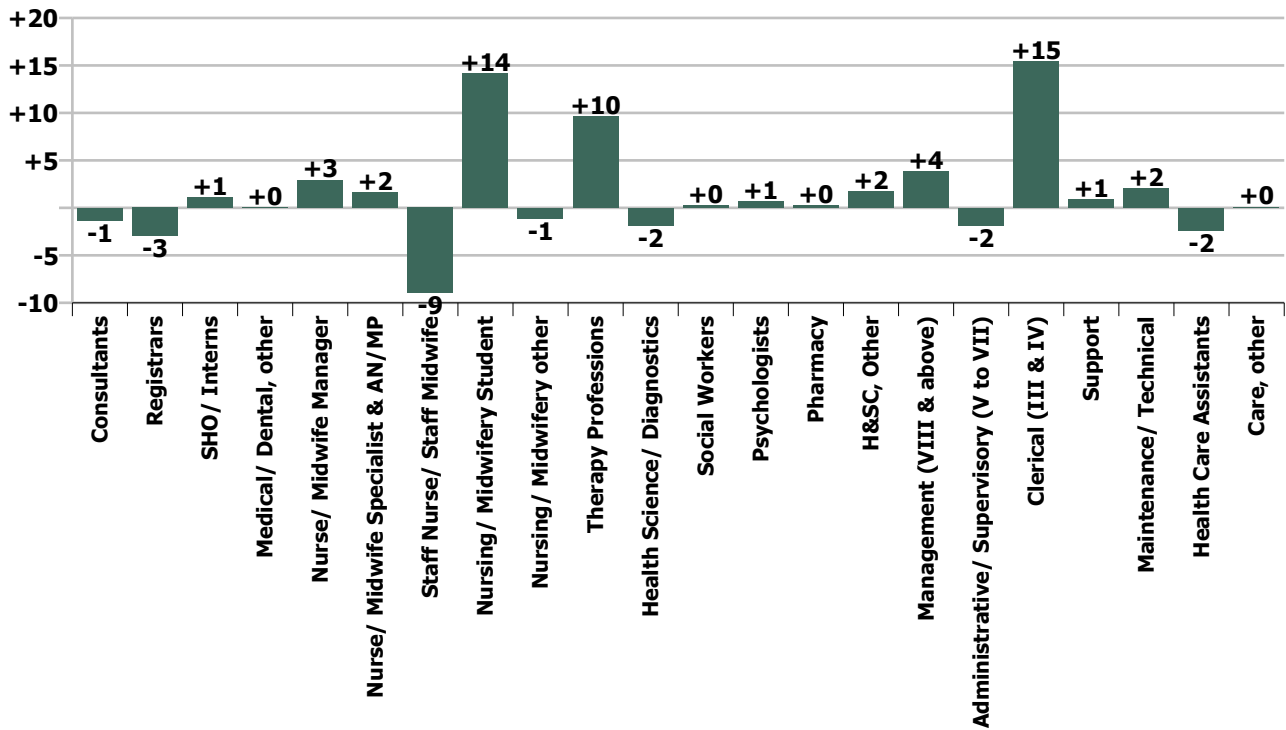
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.3%	+34	-1	-3	+1	+0	-3	+3	+2	-9	+14	-1	+9	+10	-2	+0	+1	+0	+0	+2	+11	+4	-2	+15	+17	+3	-2	+0	-2
Coombe Women & Infants University	+0.3%	+3	-1	-2			-3	-1		+9		+0	+8	+1	-2						-1		-1	-1	-2	-0	+0		+0
MRH Tullamore	+0.5%	+6	+0	+2	-1	+0	+2	+1	+0	-2	+0	+0	-1	+4	-1			-0			+3	+0	-1	+2	+1	-0	+1		+1
MRH Portlaoise	+1.4%	+11		-0	+0		+0	+1	+2	+1	+6	-0	+10	+1	-0			-0	+10		+1		-0	+4	+4	+0	-4		-4
Naas General	-1.2%	-9	-0	-1	-0		-2	-0	-0	-4			-4	-5	-1			-1			-7	+1	+0	+1	+2	+1	+0		+0
St. James's	+0.1%	+6	-1	-1	+1		-1	+2	+2	-7	-0	-1	-5	+9	+0	+0		+1		-1	+9	-0	+0	+1	+1	+5	-4	+0	-4
St. Luke's Rathgar	+1.6%	+9								+1			+1		+3				+2		+5		+1	+1	+2		+1		+1
Tallaght University	+0.2%	+5	-0	-1	+1		+0	+1	-2	-8	+8		-0	-1	-1	-0	+1	+1			-1	+2	-1	+4	+5	-3	+3		+3
Hospital Group HQ	+9.7%	+4																	+1	+1	+1	+0	+2	+3					
			-0.3%	-0.6%	+0.2%	+0.3%	-0.2%	+0.3%	+0.7%	-0.3%	+14.3%	-2.9%	+0.2%	+2.4%	-0.2%	+0.3%	+4.9%	+0.1%	+3.4%	+0.6%	+2.9%	-0.4%	+1.5%	+1.0%	+0.3%	-0.2%	+0.4%	-0.2%	

Year-on-year Summary

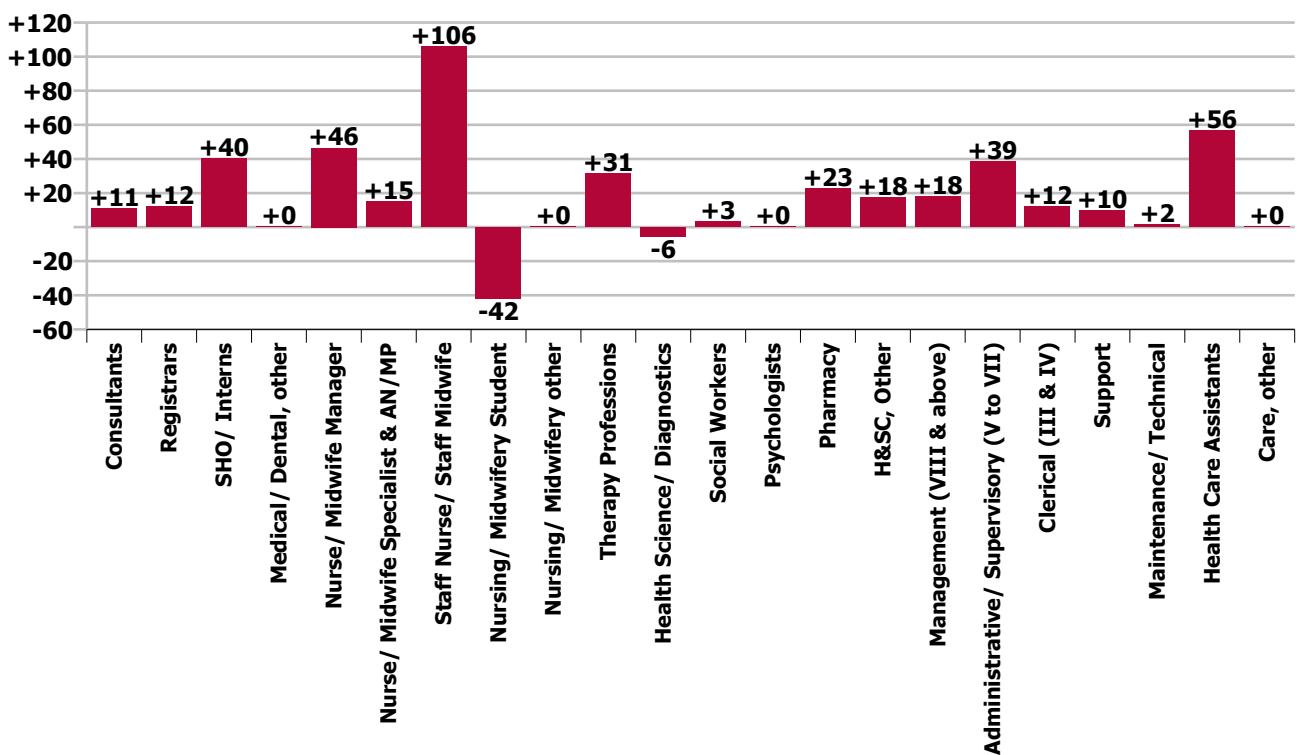
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.6%	+396	+11	+12	+40	+0	+64	+46	+15	+106	-42	+0	+125	+31	-6	+3	+0	+23	+18	+70	+18	+39	+12	+69	+11	+56	+0	+57	
Coombe Women & Infants University	+2.0%	+18	+2	-1	+1		+3	+6	+0	+14	-9	+0	+12	-3	-2		+0	+1			-3	+1	-1	+2	+2	-1	+6		+6
MRH Tullamore	+3.2%	+36	-2	+6	+2	+0	+6	-4	+2	+15	-5	+1	+8	+5	+4			+13			+21	+1	+4	-4	+1	-0	-0		-0
MRH Portlaoise	+4.9%	+37	+2	+2	-3		+0	+2	+4	+14	+5	-1	+24	+8	+3			+1	+24		+11	+1	+1	-2	-0	+6	-4		-4
Naas General	+1.5%	+12	-2	-3	-1		-5	+5	-2	-5			-2	+3	+2	+2		+2			+8	+1	+8	-10	-1	+7	+6	-1	+5
St. James's	+3.4%	+144	+10	+4	+27	+0	+41	+17	+7	+41	-28	+0	+37	+14	-23	+2	-1	+9	+9	+9	+8	+11	+5	+23	+4	+30	-1	+29	
St. Luke's Rathgar	+2.9%	+16	-2	+1	+1		+6	+6	+1	-1			+6	+1	+8			+1	+2		+12	-1	+4	-0	+3	-4	-2	+1	-1
Tallaght University	+4.2%	+117	+3	+2	+13		+19	+15	+3	+28	-6		+39	+5	+3	-1	+1	-3	+4	+8	+8	+4	+9	+15	+28	+1	+21	+1	+22
Hospital Group HQ	+46.4%	+16																	+3	+3	+3	+2	+7	+13					
			+2.2%	+2.4%	+9.5%	+5.2%	+4.5%	+5.3%	+6.8%	+3.7%	-27.2%	+1.1%	+3.0%	+8.3%	-0.6%	+3.8%	+3.3%	+9.9%	+49.0%	+4.0%	+15.5%	+7.9%	+1.1%	+4.1%	+1.2%	+4.8%	+1.6%	+4.7%	



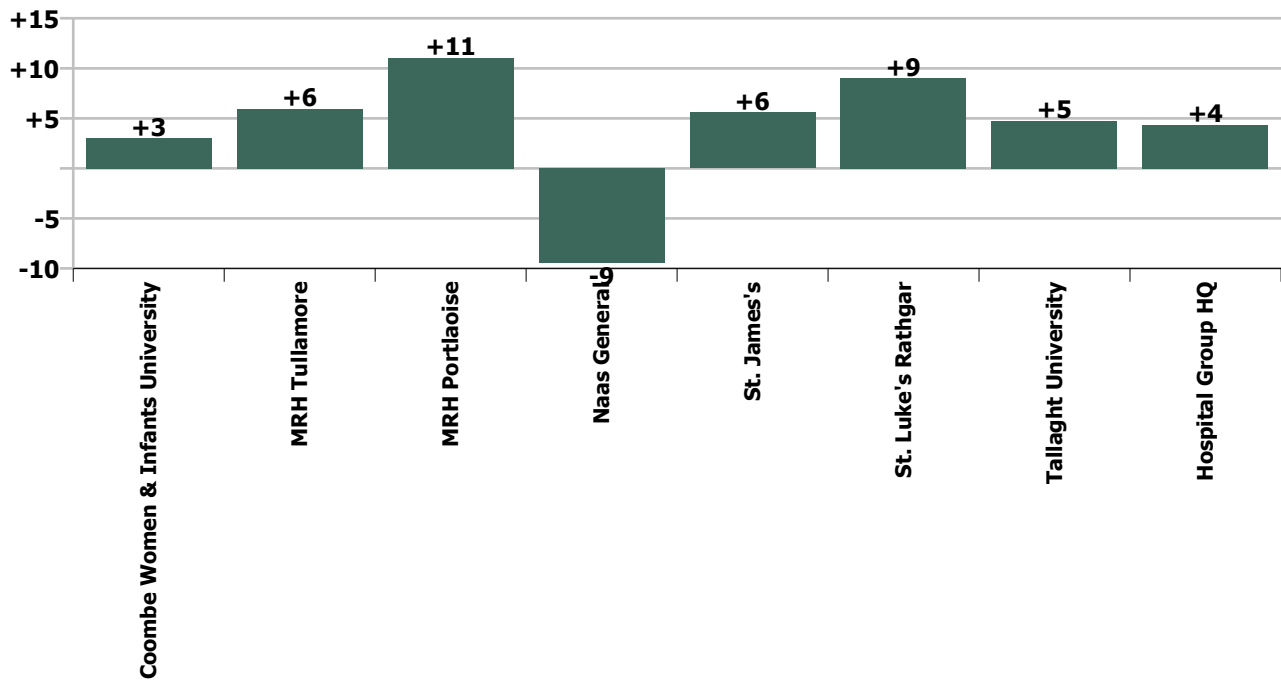
Staff Group change since: Mar 2021



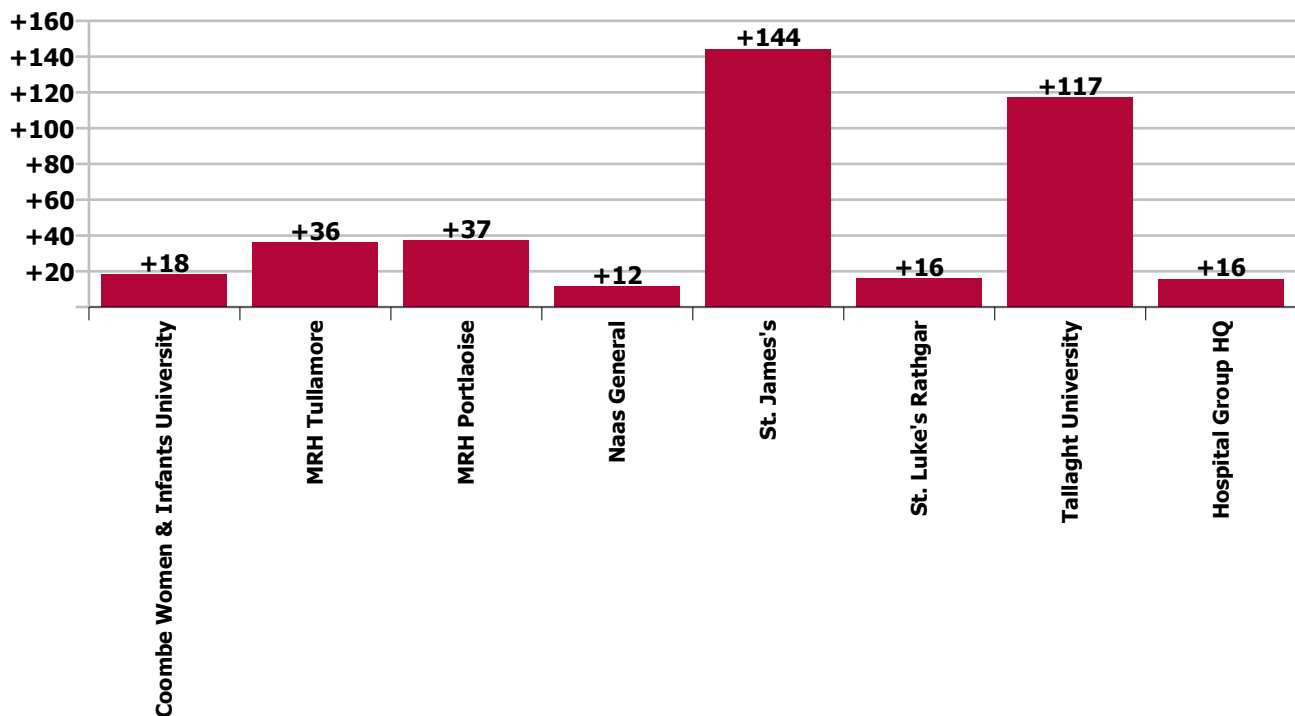
Staff Group change since: Apr 2020



Hospital change since: Mar 2021



Hospital change since: Apr 2020



Longitudinal Employment Levels by Grade Group - Dec 2017 to Apr 2021

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Consultant Anaesthesia	71	+8	+7	+4	-0	-0	+12.8%	+10.9%	+6.1%	-0.5%	-0.2%
Consultant Orthodontist	2		+1		+0			+47.1%		+4.2%	
Consultant Dentistry	2		+1		+0			+47.1%		+4.2%	
Consultant in Emergency Medicine	19	+1	+0	+1	-1	-0	+7.9%	+2.2%	+4.8%	-3.2%	-1.6%
Consultant Emergency Medicine	19	+1	+0	+1	-1	-0	+7.9%	+2.2%	+4.8%	-3.2%	-1.6%
Consultant Intensivist	2	+2					-100.0%				
Consultant Intensive Care Medicine	2	+2					-100.0%				
Consultant Cardiologist	13	-1	-0	+1			-8.2%	-2.7%	+10.4%		
Consultant Clinical Neurophysiologist	2										
Consultant Dermatologist	9	+1	+1	+2	+0		+14.8%	+14.8%	+23.0%	+4.9%	
Consultant Gastroenterologist & General Physician	14	+2	+2	+3	-1		+21.6%	+16.7%	+27.3%	-6.7%	
Consultant General Physician	35	+5	+5	+4	+3		+16.5%	+14.6%	+13.1%	+9.4%	
Consultant in Palliative Medicine	2										
Consultant in Rehabilitation Medicine	1										
Consultant Medical Oncologist	15	+6	+4	+4	+3	+0	+61.1%	+38.1%	+31.8%	+22.0%	+0.1%
Consultant Nephrologist & General Physician	6	+1	+1				+20.0%	+20.0%			
Consultant Neurologist	11	+3	+2	+1			+33.8%	+20.2%	+10.0%		
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+0	+0	-0	+0	+39.8%	+7.5%	+7.5%	-0.1%	+0.1%
Consultant Physician in Genito-Urinary Medicine	1			-1					-50.0%		
Consultant Physician in Geriatric Medicine	20	+3	+1	+3		-0	+15.4%	+5.1%	+17.5%		-0.2%
Consultant Physician in Infectious Diseases	14	+10	+10	+2	-0	+0	+269.5%	+251.4%	+15.8%	-0.9%	+2.0%
Consultant Respiratory & General Physician	11	+3	+2	+2	+0		+31.3%	+16.7%	+16.9%	+0.1%	
Consultant Rheumatologist & General Physician	7	+0	+1	+0		+0	+0.0%	+8.0%	+5.8%		+0.0%
Consultant Medicine	166	+33	+27	+21	+5	+0	+24.9%	+19.4%	+14.2%	+3.1%	+0.2%
Consultant Obstetrician & Gynaecologist	28	+6	+3	+2	-2		+25.5%	+10.6%	+8.7%	-6.7%	
Master (Maternity Hospital)	1										
Consultant Obstetrics & Gynaecology	29	+6	+3	+2	-2		+24.3%	+10.2%	+8.3%	-6.5%	
Consultant Neonatologist	7	+1	-1	+0		-1	+8.3%	-15.0%	+5.7%		-7.1%
Consultant Paediatrician	4	+1	+1	+1			+16.7%	+16.7%	+16.7%		
Consultant Paediatrics	10	+1	-1	+1		-1	+11.1%	-6.1%	+9.3%		-4.8%
Consultant Chemical Pathologist	3	-0	+0	+0	+0	+0	-6.0%	+12.8%	+12.8%	+12.8%	+12.8%
Consultant Haematologist (Clinical & Laboratory)	19	+5	+3	+2	+0	+0	+34.3%	+21.2%	+12.8%	+0.9%	+0.1%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Consultant Histopathologist	20	+0	+0	+0	-1	-0	+2.4%	+0.0%	+0.6%	-4.1%	-1.8%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1				-38.7%	-38.7%			
Consultant Microbiologist	9	+1	+2	+1	+1		+12.5%	+22.3%	+8.7%	+5.9%	
Consultant Pathology	52	+6	+5	+3	+0	-0	+12.0%	+10.0%	+6.9%	+0.2%	-0.1%
Consultant General Adult Psychiatrist	7	+3	+3		+0		+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+3	+3		+0		+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+2		-2			+12.5%		-10.0%		
Consultant Radiologist	44	+5	+3	+3	-2	+0	+14.0%	+8.0%	+6.7%	-4.9%	+0.2%
Consultant Radiology	62	+7	+3	+1	-2	+0	+13.6%	+5.5%	+1.2%	-3.5%	+0.1%
Consultant Cardio-thoracic Surgeon	4		-2					-33.3%			
Consultant General Surgeon	27	+9	+8	+3	+2	-0	+46.3%	+40.4%	+13.0%	+6.4%	-0.1%
Consultant General Surgeon Gastro-intestinal	1										
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1			-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon		-0		-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Oral & Maxillo Facial Surgeon	2	+1	+2	+2			+100.0%	-100.0%	-100.0%		
Consultant Oral Surgeon	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-20.0%	
Consultant Orthopaedic Surgeon	17	-1	-1	-1	-0	-0	-5.4%	-8.1%	-4.9%	-2.4%	-1.8%
Consultant Otolaryngologist	9										
Consultant Plastic Surgeon	5	+1	-1	+1	+1		+11.1%	-9.1%	+11.1%	+11.1%	
Consultant Urologist	8	+3	+2	+2	+1		+69.3%	+45.4%	+35.6%	+15.1%	
Consultant Surgery	81	+10	+6	+4	+2	-1	+14.3%	+8.4%	+5.7%	+2.3%	-0.9%
Consultants	501	+95	+54	+37		-1	+23.5%	+12.2%	+8.0%		-0.3%
Registrar	1	-66	-7	-4			-98.3%	-86.0%	-78.4%		
Registrar, Anaesthesia	30	+12	+7	+7	-3		+68.8%	+28.9%	+30.0%	-9.0%	
Registrar, Emergency Medicine	34	+21	+11	+7	+1	+1	+162.2%	+44.9%	+24.8%	+4.5%	+3.6%
Registrar, General Practice		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	134	+74	+31	+23	+8	-2	+124.3%	+29.5%	+20.7%	+6.7%	-1.4%
Registrar, Obstetrics & Gynaecology	16	+7	+3	+2	+0	+0	+77.8%	+25.4%	+12.9%	+1.9%	+1.9%
Registrar, Paediatrics	7	-0	-2	+1	+1	-0	-1.3%	-25.8%	+10.2%	+23.7%	-4.6%
Registrar, Pathology	0	-2	-1	+0	-1	-1	-87.5%	-75.0%	-100.0%	-75.0%	-75.0%
Registrar, Psychiatry	1	+1			+1		-100.0%			-100.0%	
Registrar, Surgery	62	+26	+13	+7	+0	+1	+70.1%	+27.4%	+12.7%	+0.8%	+1.9%
Registrar	286	+72	+53	+43	+9	-0	+33.7%	+22.6%	+17.5%	+3.3%	-0.1%
Registrar, Senior	15	-4	-4	-2	-3	-0	-20.5%	-23.2%	-12.9%	-18.1%	-1.7%
Senior Registrar, Psychiatry	2	+2	+1	+0	+0		-100.0%	+120.0%	+10.0%	+10.6%	
Senior Registrar	17	-2	-3	-2	-3	-0	-8.6%	-16.0%	-10.5%	-15.3%	-1.5%

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Registrar, Specialist	4	-71	-4	-3	-0	-0	-94.8%	-51.5%	-44.6%	-3.0%	-3.0%
Specialist Registrar, Anaesthesia	36	+15	+2	+2	+3	-1	+73.2%	+4.4%	+4.4%	+7.7%	-2.4%
Specialist Registrar, Emergency Medicine	11	+6	+2	-0	-1	+0	+103.1%	+24.1%	-2.9%	-6.9%	+2.0%
Specialist Registrar, Medicine	85	+29	+4	-2	-3	+0	+52.1%	+5.2%	-2.0%	-3.4%	+0.6%
Specialist Registrar, Obstetrics & Gynaecology	13	+1	-1	-3	-2	-1	+4.2%	-3.8%	-21.7%	-13.8%	-7.4%
Specialist Registrar, Paediatrics	9	+3	+2	+1	-1	-1	+50.0%	+28.6%	+12.5%	-10.0%	-10.0%
Specialist Registrar, Pathology	14	+7	+2	+0	+0		+93.0%	+21.7%	+2.9%	+0.1%	
Specialist Registrar, Radiology	24	+12	+1	+0	-1	-0	+96.1%	+2.3%	+0.1%	-4.4%	-0.3%
Specialist Registrar, Surgery	22	+8	-7	-5	-3		+57.1%	-22.8%	-18.5%	-12.0%	
Specialist Registrar	217	+9	+2	-11	-8	-2	+4.2%	+0.8%	-4.7%	-3.8%	-1.1%
Registrars	520	+82	+51	+30		-3	+18.6%	+11.0%	+6.1%		-0.6%
Intern	154	+35	+35	+33	+2	+1	+29.4%	+29.3%	+27.4%	+1.3%	+0.3%
Interns	154	+35	+35	+33	+2	+1	+29.4%	+29.3%	+27.4%	+1.3%	+0.3%
House Officer, Senior	1	-88	-5	-9	+1		-98.9%	-83.3%	-89.7%	-100.0%	
Senior House Officer, Anaesthesia	22	+8		-5	+3		+57.5%		-18.5%	+15.8%	
Senior House Officer, Emergency Medicine	36	+13	+7	+4	-0	+1	+59.4%	+23.7%	+10.9%	-0.7%	+2.7%
Senior House Officer, Medicine	160	+67	+17	+16	-2	+0	+72.4%	+12.2%	+10.7%	-1.0%	+0.2%
Senior House Officer, Obstetrics & Gynaecology	22	+6	+2	+2	+1	-1	+38.6%	+10.9%	+11.1%	+5.6%	-2.6%
Senior House Officer, Paediatrics	19	+1	+0	-0	+0	+0	+5.5%	+1.7%	-0.1%	+0.1%	+2.3%
Senior House Officer, Pathology	3	-3	-0		+1	+0	-52.5%	-6.8%		+23.8%	+20.9%
Senior House Officer, Surgery	48	+17	-3	+1	-1	-1	+51.8%	-6.6%	+1.0%	-2.8%	-2.1%
Senior House Officer	311	+22	+18	+8	+2	+1	+7.5%	+6.2%	+2.6%	+0.8%	+0.2%
SHO/ Interns	465	+64	+53	+41		+1	+15.9%	+12.9%	+9.7%		+0.2%
Orthodontics, Specialist	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Dentists	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Associate Specialist	2	-2	+0	-1			-43.9%	+12.6%	-24.8%		
Occupational Health Physician	2	+1	+1	+1			+81.0%	+81.0%	+81.0%		
Ophthalmic Physician, Community	2	+0	-0	+0	+0	+0	+16.5%	-1.1%	+1.1%	+1.7%	+1.1%
Other Medical	6	-1	+1	+0	+0	+0	-10.4%	+21.4%	+1.6%	+0.5%	+0.3%
Medical/ Dental, other	7	+0	+1	+1		+0	+7.0%	+19.9%	+7.9%		+0.3%
Medical & Dental	1,493	+241	+160	+109		-3	+19.2%	+12.0%	+7.8%		-0.2%
Clinical Midwife Manager 1	8	-0	+1	-3	-2	-1	-3.1%	+20.9%	-24.9%	-17.9%	-11.2%
Clinical Midwife Manager 2	45	-5	-0	-0	+3	+1	-9.5%	-0.8%	-0.2%	+6.4%	+1.8%
Clinical Midwife Manager 3	14	+1	+1	+4		-1	+11.2%	+11.2%	+39.6%		-6.3%
Clinical Nurse Manager 1	178	+25	+2	+12	+12	+2	+16.4%	+1.1%	+7.5%	+7.2%	+1.1%

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Clinical Nurse Manager 1 (Mental Health)	2		+0	-0	-0	+1		+3.2%	-4.0%	-4.0%	+92.0%
Clinical Nurse Manager 2	495	+47	+52	+27	+12	+3	+10.5%	+11.7%	+5.8%	+2.6%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+0	+0		+9.1%	+10.4%	+2.1%	+0.1%	
Clinical Nurse Manager 2 - Night	6	+1	+1	+1	+0		+18.3%	+18.3%	+18.3%	+2.7%	
Clinical Nurse Manager 2 - Theatre	9	+0	-1	-3	-1	+0	+1.2%	-6.5%	-22.7%	-6.8%	+0.5%
Clinical Nurse Manager 3	72	+13	+1	+12	-1	-1	+22.6%	+2.1%	+19.7%	-2.0%	-2.0%
Clinical Nurse Manager 3 (Mental Health)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3	-0	-0		-0	-0	-5.0%	-5.0%		-2.1%	-0.7%
Clinical Nurse Manager 3 - Theatre	1	+1	+1				-100.0%	-100.0%			
Clinical Nurse/ Midwife Manager	846	+86	+61	+52	+23	+3	+11.3%	+7.8%	+6.6%	+2.8%	+0.4%
Director of Midwifery 1, Assistant	6	+6	+6	+0			-100.0%	-100.0%	+1.4%		
Director of Nursing 1, Assistant	64	+16	-2	-0	-3	-0	+32.7%	-3.6%	-0.4%	-3.7%	-0.3%
Director of Nursing 2, Assistant	2	-23	-7	+1			-91.9%	-77.5%	+100.0%		
Director of Nursing 4, Assistant		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1										
Director Nursing/Midwifery, Assistant	73	-2	-3	+1	-3	-0	-2.3%	-4.4%	+1.1%	-3.3%	-0.2%
Director of Midwifery 1	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1	5	+1	-1				+25.0%	-15.3%			
Director of Nursing 2	4	+0	+1	+0	+0	-0	+4.7%	+39.7%	+4.7%	+11.1%	-4.8%
Director of Nursing (Mental Health)			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+2	+0	-1	+0	-0	+27.4%	+2.9%	-7.4%	+4.3%	-2.0%
Nurse/ Midwife Manager	929	+145	+58	+52		+3	+18.4%	+6.7%	+6.0%		+0.3%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	21	+21	+15	+1	-1	-1	-100.0%	+251.8%	+6.1%	-4.4%	-4.3%
Advanced Nurse Practitioner (General)	61	+30	+21	+19	+2	+0	+95.7%	+51.7%	+45.0%	+3.8%	+0.1%
Advanced Nurse/ Midwife Practitioner	83	+52	+37	+21	+1	-1	+165.7%	+79.5%	+34.3%	+1.6%	-1.0%
Clinical Midwife Specialist	10	-1	-3	-1	-1	+0	-5.6%	-21.3%	-8.9%	-7.7%	+0.1%
Clinical Nurse Specialist (General)	139	+25	+12	+9	-2	+3	+21.7%	+9.6%	+6.8%	-1.3%	+1.8%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Nurse/ Midwife Specialist	151	+25	+10	+9	-3	+3	+19.9%	+7.4%	+6.2%	-1.8%	+1.7%
Nurse/ Midwife Specialist & AN/MP	235	+61	+47	+30		+2	+35.1%	+25.2%	+14.7%		+0.7%
Staff Nurse (Nursing Bank)	10	-26	-9	-9	-6	-3	-71.8%	-47.8%	-47.9%	-38.9%	-21.3%
Staff Nurse, Senior (Nursing Bank)	1	-4	-3	-2	+0	+0	-83.1%	-81.8%	-75.2%	+30.5%	+14.9%
Nursing Bank	11	-29	-13	-12	-6	-3	-73.1%	-53.9%	-51.7%	-36.5%	-19.5%
Enhanced Midwife	89	+89	+89	+89	+4	+2	-100.0%	-100.0%	-100.0%	+4.4%	+2.2%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Enhanced Midwife, Senior	6	+6	+6	+6	-1		-100.0%	-100.0%	-100.0%	-11.1%	
Staff Midwife	62	-66	-60	-67	+17	+11	-51.3%	-49.2%	-51.9%	+36.3%	+22.0%
Staff Midwife (dual qualified)	26	-25	-35	-19	-1	-0	-49.4%	-57.8%	-42.6%	-4.6%	-1.5%
Staff Midwife, Senior		-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+3	+4	+7	-0		+14.9%	+22.0%	+44.8%	-0.5%	
Staff Midwives	207	-3	-2	+11	+18	+13	-1.3%	-1.1%	+5.5%	+9.7%	+6.6%
Enhanced Nurse (Mental Health)	11	+11	+11	+11	+1	-1	-100.0%	-100.0%	-100.0%	+11.5%	-10.5%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	8	-7	-8	-8	-1	-0	-48.7%	-50.7%	-50.0%	-14.2%	-0.9%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-4	-1		-78.6%	-78.6%	-74.7%	-40.0%	
Staff Nurse [Psychiatric]	24	+2	+1	+2	-1	-1	+8.2%	+5.3%	+11.6%	-4.5%	-5.4%
Enhanced Nurse (Children's)	13	+13	+13	+13	+1	-1	-100.0%	-100.0%	-100.0%	+6.3%	-3.8%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,246	+1,246	+1,246	+1,246	+28	-11	-100.0%	-100.0%	-100.0%	+2.3%	-0.9%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-0	-1	-100.0%	-100.0%	-100.0%	-1.0%	-5.6%
Enhanced Nurse, Senior (General)	764	+764	+764	+764	-16	+1	-100.0%	-100.0%	-100.0%	-2.0%	+0.1%
Staff Nurse (Adaptation Placement), General	14	-2	-10	+5	+3	-1	-13.2%	-43.0%	+54.2%	+29.4%	-9.0%
Staff Nurse (Children's)	2	-22	-21	-19			-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)	7	-1	-2	-2	-1	+1	-9.3%	-23.8%	-22.5%	-12.3%	+9.5%
Staff Nurse, Dual Qualified (General)	1	-5	-3	-2		-0	-80.4%	-73.5%	-61.9%		-10.4%
Staff Nurse - General	545	-1,280	-1,247	-1,394	-19	-5	-70.1%	-69.6%	-71.9%	-3.3%	-0.8%
Staff Nurse, Senior (Children's)		-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-12	-11	-13	-2		-65.1%	-61.8%	-66.4%	-23.0%	
Staff Nurse, Senior (Dual Qualified Children's)			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	94	-470	-467	-493	-9	-1	-83.3%	-83.2%	-84.0%	-8.9%	-1.2%
Staff Nurses [General/ Children's]	2,704	+235	+265	+109	-16	-18	+9.5%	+10.8%	+4.2%	-0.6%	-0.7%
Staff Nurse/ Staff Midwife	2,945	+316	+251	+110		-9	+12.0%	+9.3%	+3.9%		-0.3%
Student Children's & General Nursing Intern (pre-registration)	4	-3	-5	-4	+4	+4	-44.6%	-57.6%	-53.5%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	76	+73	+74	+76	+76	+2	+2561.4%	+3692.5%	#####	#####	+2.5%
Student Midwifery Intern (pre-registration)	10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	89	+80	+79	+82	+89	+5	+856.7%	+751.9%	+1048.3%	#####	+6.5%
Student Children's & General Nursing Intern (COVID-19 HCA)					-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)					-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)					-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Staff Nurse, General (awaiting-registration)	12	+9	+6	-9	+8	+9	+300.0%	+100.0%	-42.9%	+182.4%	+269.2%
Nursing/ Midwifery awaiting registration	12	+9	+6	-9	+8	+9	+300.0%	+100.0%	-42.9%	+182.4%	+269.2%
Nursing/ Midwifery Student	113	+75	+88	+71		+14	+199.4%	+361.0%	+170.3%		+14.3%
Director, Nursing/ Midwifery Education Centre	2										
Nurse Tutor	4	+0		-1	-1	-1	+1.4%		-22.2%	-22.2%	-12.5%
Nurse Tutor (Midwifery)	4	+4	+4				-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	20	+5	+5	+1	-1	-2	+32.3%	+31.7%	+7.9%	-3.0%	-7.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-1	-0	+34.0%	+34.0%	-33.0%	-28.3%	-2.9%
Professional Development Nursing Officer							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	31	+9	+9	-0	-2	-2	+40.5%	+39.8%	-0.5%	-6.6%	-6.4%
Practice Nurse Facilitator	6	+3	+3	+1	+1	+1	+89.1%	+120.8%	+27.6%	+29.8%	+19.8%
Other Nursing/ Midwifery	6	+3	+3	+1	+1	+1	+89.1%	+120.8%	+27.6%	+29.8%	+19.8%
Nursing/ Midwifery other	37	+9	+12	+1		-1	+30.4%	+48.7%	+3.2%		-2.9%
Nursing & Midwifery	4,259	+606	+457	+265		+9	+16.6%	+12.0%	+6.6%		+0.2%
Dietitian	29	+3	+4	+1	+0	+3	+12.9%	+17.7%	+2.6%	+0.5%	+11.2%
Dietitian, Clinical Specialist	9	+4	+2	+2	+0	+0	+98.9%	+37.1%	+27.3%	+1.1%	+0.2%
Dietitian Manager	6	+0	-0	+0	+0	+0	+0.5%	-0.2%	+1.7%	+1.9%	+2.8%
Dietitian Manager-in-charge III	2										
Dietitian, Senior	54	+8	+3	+3	+2	+0	+16.6%	+5.8%	+6.6%	+3.2%	+0.5%
Dietitians	100	+16	+10	+6	+2	+3	+18.3%	+10.8%	+6.5%	+2.1%	+3.5%
Occupational Therapist	25	-4	-1	-2	-7	-1	-13.2%	-3.0%	-7.0%	-20.8%	-2.5%
Occupational Therapist, Clinical Specialist	4	-0	+0	-1	-1		-7.2%	+1.1%	-25.2%	-27.0%	
Occupational Therapist-in-charge III	3	-1	+1				-18.3%	+43.0%			
Occupational Therapist Manager	1	+0	-0	-0	-0	-0	+25.0%	-16.7%	-12.0%	-8.1%	-8.1%
Occupational Therapist, Senior	40	+11	+9	+9	+6	+1	+39.4%	+30.2%	+26.8%	+17.5%	+2.9%
Occupational Therapists	73	+7	+9	+5	-2	+0	+10.3%	+14.4%	+7.6%	-2.8%	+0.5%
Orthoptist, Senior	2	-0	-1	-0			-9.6%	-30.4%	-17.5%		
Orthoptists	2	-0	-1	-0			-9.6%	-30.4%	-17.5%		
Physiotherapist	67	+4	+1	+4	-3	+2	+5.7%	+1.3%	+5.8%	-4.1%	+3.7%
Physiotherapist, Clinical Specialist	25	+9	+6	+1	+0	-0	+54.4%	+29.5%	+5.0%	+1.5%	-1.7%
Physiotherapist-in-charge (Grade III)	5	-1	-0	+0		-0	-8.6%	-7.3%	+2.1%		-0.4%
Physiotherapist Manager	5		+0	+0	-1			+2.7%	+2.7%	-10.0%	
Physiotherapist, Senior	81	+6	+14	+17	+12	+2	+8.4%	+21.7%	+27.4%	+17.1%	+2.1%
Physiotherapists	182	+18	+21	+22	+9	+4	+11.0%	+12.7%	+14.0%	+5.0%	+2.0%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Chiropracist/ Podiatrist	0	-0	-0	-0			-49.0%	-35.5%	-35.5%		
Chiropracist/ Podiatrist, Senior	2	-0	-1	-1	-1		-4.8%	-35.6%	-33.4%	-33.4%	
Podiatrists & Chiropracists	3	+0	-0	-0			+14.1%	-9.6%	-7.2%		
Speech & Language Therapist	20	+7	+4	+6	+5	+5	+51.8%	+27.9%	+42.5%	+35.8%	+32.0%
Speech & Language Therapist, Clinical Specialist	2	-0	+1	-0	-0		-1.3%	+54.9%	-9.5%	-9.5%	
Speech & Language Therapist Manager	4	-0	-1	+0	+0	-0	-4.1%	-16.1%	+15.5%	+6.1%	-0.6%
Speech & Language Therapist Manager-in-charge III	2	+0	+0				+5.8%	+5.8%			
Speech & Language Therapist, Senior	18	+1	+2	+1	-4	-3	+3.8%	+11.6%	+4.7%	-18.4%	-12.9%
Speech & Language Therapists	46	+8	+7	+7	+1	+2	+19.5%	+16.7%	+18.3%	+2.8%	+5.1%
Therapy Professions	407	+66	+45	+40		+10	+19.4%	+12.4%	+11.0%		+2.4%
Audiologist							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3			+0	+0				+4.4%	+5.7%	
Audiologist, Senior	0	-1		-0	-0		-65.9%		-29.9%	-14.5%	
Audiology	3	-1	+0	-0	+0	+0	-22.9%	+0.0%	-2.8%	+2.0%	+0.0%
Biochemist	4	+2	+1	+1	+0		+133.3%	+40.0%	+40.0%	+5.1%	
Biochemist, Principal	2	-2	-1	-1			-50.0%	-25.0%	-25.0%		
Biochemist, Senior	4	+0	+1	+0	+0	-0	+12.3%	+16.6%	+5.6%	+3.7%	-0.2%
Biochemists	9	+1	+1	+1	+0	-0	+11.6%	+13.7%	+8.5%	+3.6%	-0.1%
Clinical Engineering Technician	4		+1		+2			+33.3%		+60.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+2					+20.0%				
Clinical Engineering Technician, Senior	22	-3	-1	-2	-1	-0	-10.4%	-2.3%	-6.5%	-4.3%	-1.3%
Clinical Engineering	41	-2	-1	-3	+1	-0	-3.6%	-1.3%	-5.8%	+1.3%	-0.7%
Cardiac Physiologist	15	-3	+4	-1	-5	-2	-15.4%	+44.0%	-4.7%	-26.8%	-10.5%
Cardiac Physiologist, Chief I	3	-0	-0	+1	-0		-1.7%	-4.4%	+32.3%	-4.4%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	+49.0%	+49.0%	+49.0%	+65.6%	+49.0%
Cardiac Physiologist, Senior	19	+6	-1	-1	-1	-1	+49.0%	-2.9%	-5.7%	-4.9%	-5.0%
E.C.G. Technician	1	+1	+1	-1			-100.0%	-100.0%	-50.0%		
Gastrointestinal (GI) Physiologist	3		+2	+2	+2			+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1										
Gastrointestinal (GI) Physiologist, Senior		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	3			+2	+1	+1			+200.0%	+50.0%	+50.0%
Neuro-Physiologist, Chief II	2	+1	+1				+175.4%	+175.4%			
Neuro-Physiologist, Senior	5	+1	+2	-0	-2	-1	+16.6%	+50.9%	-6.7%	-29.0%	-14.5%
Respiratory Physiologist	2	+1	+1	-1			+100.0%	+100.0%	-33.3%		
Respiratory Physiologist, Chief I	1										

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Respiratory Physiologist, Chief II	1										
Respiratory Physiologist, Senior	5	+0	+1	+1	-0	+0	+10.2%	+29.7%	+24.0%	-0.4%	+1.0%
Vascular Physiologist	3	-2	-0		+1		-44.5%	-4.5%		+51.5%	
Vascular Physiologist, Chief II	2	+1	+1	+1			+72.0%	+72.0%	+87.0%		
Vascular Physiologist, Senior	4	-1	+0	-2	-1	-1	-19.8%	+8.0%	-27.8%	-14.1%	-19.7%
Clinical Measurement	73	+5	+14	+2	-4	-3	+8.0%	+23.0%	+2.3%	-5.3%	-3.5%
Dosimetrist, Basic	1										
Dosimetrist, Senior	1										
Dosimetrists	2										
Laboratory Manager	7	+2	+1	+2	+2	+1	+30.0%	+8.3%	+30.0%	+44.4%	+18.2%
Medical Scientist	188	-22	-20	-23	-10	-3	-10.4%	-9.5%	-11.1%	-4.9%	-1.8%
Medical Scientist, Chief	42	+4	+4	+4	+3	+2	+10.2%	+10.0%	+11.9%	+8.6%	+5.0%
Medical Scientist, Senior	144	+20	+19	+17	+3	+1	+16.1%	+15.1%	+13.1%	+2.2%	+0.5%
Medical Scientist, Specialist	9		+0	+3	+2	+0		+5.6%	+51.0%	+29.9%	+0.1%
Medical Science	390	+4	+4	+2	+1	+0	+0.9%	+1.0%	+0.6%	+0.2%	+0.1%
Perfusionist	2	-0	-0	-0	-0	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
Perfusionist, Senior	2										
Perfusionists	4	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Phlebotomist	46	+7	+8	+8	+1	-1	+18.5%	+20.9%	+20.0%	+2.3%	-1.1%
Phlebotomist, Senior	1		-1	-2				-50.0%	-66.7%		
Phlebotomists	47	+7	+7	+6	+1	-1	+18.0%	+17.3%	+13.7%	+2.2%	-1.1%
Physicist	20	-3	-7	-7	+1	+1	-13.5%	-26.6%	-26.9%	+5.2%	+2.6%
Physicist, Chief	6	+1	-1	+1			+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+4	+3				+33.3%	+23.1%			
Physicist, Senior	22	+2	-1	-0	+1	+0	+10.3%	-5.7%	-0.4%	+6.5%	+1.3%
Physicists	64	+4	-6	-6	+2	+1	+6.6%	-9.2%	-9.1%	+3.8%	+1.2%
Radiation Therapist	64	+26	+22	+17	+4	+2	+68.4%	+52.4%	+36.2%	+6.7%	+3.2%
Radiation Therapist, Clinical Specialist	42	+4	+4	+6	-1		+11.0%	+11.0%	+15.6%	-3.0%	
Radiation Therapist, Senior	37	-11	-10	-11	-2	+1	-22.6%	-21.0%	-22.6%	-4.4%	+2.8%
Radiation Therapy Service Manager I	2	-1	-1	-1			-33.3%	-33.3%	-33.3%		
Radiation Therapy Service Manager II	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Radiation Therapists	148	+18	+15	+10	+1	+3	+13.4%	+10.9%	+7.3%	+0.7%	+2.1%
Radiographer	86	+2	-10	+0	-5	-3	+2.1%	-10.8%	+0.6%	-5.7%	-3.3%
Radiographer, Clinical Specialist	41	+4	+3	+1	-3	-0	+11.5%	+7.9%	+3.4%	-6.2%	-0.4%
Radiographer, Senior	75	+21	+19	+4	-0	+2	+39.8%	+34.6%	+5.2%	-0.4%	+2.4%
Radiography Service Manager, I	5		+0	-2	-1	-1		+1.0%	-27.0%	-16.1%	-16.1%

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Radiography Service Manager, II	5	+1	+1	-0	-0	-0	+22.5%	+22.5%	-2.0%	-2.0%	-2.0%
Radiographers	212	+28	+13	+4	-9	-2	+15.4%	+6.4%	+1.7%	-4.2%	-1.1%
Health Science/ Diagnostics	993	+63	+46	+15		-2	+6.8%	+4.9%	+1.5%		-0.2%
Social Worker	6	-5	-3	-3	-2	-2	-45.0%	-31.3%	-31.3%	-26.7%	-26.6%
Social Worker, Medical	28	-2	+0	+5	+1	+1	-5.5%	+0.2%	+21.1%	+3.1%	+2.0%
Social Worker, Principal	4	+0	+0				+3.9%	+3.9%			
Social Worker, Senior Medical	28	+10	+5	+3	+5	-0	+54.1%	+24.6%	+11.7%	+19.9%	-1.1%
Social Worker, Team Leader	13	+3	+1	+3	-1	+1	+28.3%	+7.7%	+28.3%	-7.3%	+7.7%
Social Work Practitioner, Senior	9	-2	-1	-1	-3	+1	-15.4%	-10.2%	-8.3%	-25.4%	+13.5%
Social Workers	87	+5	+3	+7	-1	+0	+6.2%	+3.7%	+9.2%	-0.7%	+0.3%
Social Workers	87	+9	+3	+7		+0	+12.2%	+3.7%	+9.2%		+0.3%
Psychologist, Clinical	1	-0	-1	-1	-0		-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	5	+1	+1				+32.7%	+31.6%			
Psychologist, Senior Clinical	8	-3	+1	+3	+1	+1	-27.9%	+7.5%	+47.0%	+16.6%	+8.8%
Psychologist, Senior Counselling	0	+0	+0				-100.0%	-100.0%			
Psychologists	15	-2	+1	+2	+1	+1	-11.7%	+10.2%	+15.4%	+8.3%	+4.9%
Psychologists	15	-3	+1	+2		+1	-19.3%	+10.2%	+15.4%		+4.9%
Pharmaceutical Technician	58	+22	+14	+8	+5	-0	+60.6%	+33.0%	+15.8%	+8.6%	-0.0%
Pharmaceutical Technician, Senior	39	+7	+6	+6	+1	+0	+21.7%	+17.6%	+16.7%	+2.6%	+0.6%
Pharmacist	31	+1	-0	+7	+3	-1	+2.2%	-1.1%	+27.4%	+9.6%	-2.6%
Pharmacist, Chief I	9	+2	+0				+27.0%	+0.5%			
Pharmacist, Chief II	32	+6	+7	+5	+3	-0	+24.3%	+29.8%	+19.8%	+12.1%	-1.1%
Pharmacist, Senior	85	+24	+15	+8	-1	+1	+39.4%	+20.7%	+10.0%	-1.7%	+1.4%
Pharmacy	254	+62	+42	+33	+10	+0	+32.1%	+19.8%	+15.1%	+4.2%	+0.1%
Pharmacy	254	+70	+42	+33		+0	+37.9%	+19.8%	+15.1%		+0.1%
Dental Hygienist	0			+0					+12.5%		
Dental Hygienists	0			+0					+12.5%		
Medical Scientist, Student	13	-0	+0	-1	+3		-3.6%	+3.7%	-5.9%	+28.0%	
Pharmacist, Student		-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	6	+2	+2	+5	+2	+2	+50.0%	+50.0%	+500.0%	+50.0%	+50.0%
HSCP Trainees/ Students	19	-2	-2	+4	+5	+2	-11.7%	-7.6%	+28.8%	+34.3%	+11.9%
Clinical Photographer	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Photographer, Senior	3										
Health & Social Care Professionals Unclassified	23	+12	+11	+11	-0	-1	+106.3%	+100.5%	+100.9%	-1.2%	-5.1%
Maxillo Facial Technician	2										

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Maxillo Facial Technician, Chief	1										
Mould Room Technician							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0	+0	-23.0%	-23.0%	-3.7%	+13.2%	+5.5%
Other Health & Social Care	32	+13	+12	+12	-0	-1	+65.8%	+63.1%	+64.9%	-0.6%	-3.6%
Vaccinator - COVID 19 Vaccination Programme	3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+48.4%
Vaccinators	3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+48.4%
H&SC, Other	53	+15	+14	+19		+2	+37.4%	+33.9%	+57.5%		+3.4%
Health & Social Care Professionals	1,809	+219	+151	+117		+11	+13.8%	+9.1%	+6.9%		+0.6%
CEO (Band H3 Hospital)	1										
Chief Executive, Hospital Group	1	+1					-100.0%				
Chief Executive Officer	2										
Director of Finance	1	-1	-1	-1	-1	+0	-42.5%	-42.5%	-42.5%	-39.5%	+15.0%
Director of HR	1										
Director of ICT							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
National Director, Assistant (Services)	4	+3	-1		+0		+300.0%	-20.0%		+0.8%	
National Director, Assistant (Support)	13	+6	+5	+4	+2	+1	+85.7%	+62.5%	+44.8%	+21.8%	+6.1%
Executive Management	24	+10	+4	+4	+2	+1	+72.5%	+20.8%	+20.9%	+7.1%	+3.9%
Chief Executive Officer, Deputy	1	-1	-1				-50.0%	-50.0%			
Functional Officer		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	23	+11	+3	+2	+0		+92.8%	+15.0%	+9.5%	+0.2%	
Grade VIII	87	+18	+16	+12	+7	+3	+26.1%	+22.9%	+15.3%	+8.9%	+3.5%
Senior Management (VIII & GM)	111	+27	+18	+14	+7	+3	+32.3%	+19.6%	+13.9%	+6.9%	+2.7%
Management (VIII & above)	135	+52	+22	+18		+4	+62.4%	+19.8%	+15.1%		+2.9%
Accountant	1	-2	-1	+0		+0	-66.7%	-50.0%	+2.0%		+1.0%
Grade V	276	+48	+33	+24	-0	-1	+20.8%	+13.4%	+9.7%	-0.2%	-0.3%
Grade VI	109	+13	+10	+2	+1	+0	+13.0%	+9.9%	+1.9%	+1.3%	+0.1%
Grade VII	127	+28	+18	+8	+4	-1	+28.9%	+16.5%	+6.3%	+3.1%	-1.0%
Supplies Officer Grade A	8	-1	-1	-1			-11.1%	-11.1%	-9.7%		
Supplies Officer Grade B	5	+2	+2			+0	+66.7%	+66.7%			+0.2%
Middle Management (V-VII)	526	+88	+61	+33	+5	-2	+19.9%	+13.0%	+6.7%	+0.9%	-0.4%
Librarian	1			+0					+23.5%		
Other Administrative	1			+0					+23.5%		
Administrative/ Supervisory (V to VII)	527	+100	+61	+33		-2	+23.4%	+13.0%	+6.7%		-0.4%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Clerical Officer	241	-38	-24	-8	+7	+4	-13.6%	-9.1%	-3.1%	+3.0%	+1.6%
Grade IV	763	+88	+64	+31	+24	+13	+13.0%	+9.1%	+4.3%	+3.2%	+1.7%
Supplies Officer Grade C	40	+18	+17	+2	-1	-0	+81.9%	+73.9%	+5.3%	-2.3%	-1.1%
Supplies Officer Grade D	4	-17	-17	-1			-79.3%	-79.4%	-18.5%		
Telephonist	22	-12	-11	-3	+1	-1	-36.5%	-34.3%	-12.9%	+2.9%	-3.6%
Telephonist, Night	2	-1	-1				-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0			+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	2		+1		+0			+100.0%		+0.5%	
General Administrative (III & IV)	1,077	+39	+29	+22	+31	+15	+3.7%	+2.7%	+2.0%	+2.9%	+1.5%
Clerical (III & IV)	1,077	+38	+29	+22		+15	+3.7%	+2.7%	+2.0%		+1.5%
Management & Administrative	1,739	+190	+112	+72		+17	+12.3%	+6.9%	+4.3%		+1.0%
Catering	88	+0	+3	+0	-2	+1	+0.1%	+3.1%	+0.3%	-2.4%	+1.0%
Household Services	349	+3	+13	-6	-2	+0	+0.7%	+4.0%	-1.6%	-0.7%	+0.0%
Other Labs & Associated	98	+15	+17	+10	+3	-1	+17.9%	+21.2%	+11.8%	+3.3%	-1.4%
Other Support	97	-10	+0	+1	+3	+1	-9.4%	+0.4%	+0.8%	+3.5%	+1.0%
Portering	144	+6	+7	+7	+4	+0	+4.7%	+5.2%	+5.3%	+3.0%	+0.3%
Support	778	+22	+41	+13		+1	+2.9%	+5.5%	+1.7%		+0.1%
Boilerman	1										
Carpenter							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	-0	+0	-0	+0	+0	-0.7%	+8.4%	-0.7%	+3.5%	+8.4%
Electrician	14	-2	+0	-1	-0	+0	-13.4%	+0.1%	-7.7%	-2.4%	+2.7%
Gardener/ Groundsman	3	-1	-1	-1	-0	-0	-31.3%	-31.3%	-31.3%	-8.3%	-5.8%
Gardener/ Groundsman, Head	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
General Operative	27	+3	+3	+1	+2	+2	+12.4%	+12.1%	+5.3%	+9.0%	+6.3%
Labourer	12	+0	+0	+0	+0	+0	+0.5%	+0.8%	+2.3%	+0.8%	+0.5%
Maintenance Craftsman/Technician	20	+1	+3	+0	+0	+0	+2.7%	+18.9%	+0.7%	+1.7%	+0.1%
Maintenance Foreman	10	-2	-3	-4	-0		-15.6%	-23.1%	-28.6%	-4.1%	
Maintenance Foreman, Assistant	1			+1					-100.0%		
Maintenance Manager	1		-1					-50.0%			
Maintenance Officer	3										
Maintenance/Technical Unclassified	2										
Painter	10			+1					+11.1%		
Plasterer	2										
Plumber	17	+2	+2	+1	+1		+13.3%	+15.6%	+6.3%	+6.3%	
Maintenance	126	+1	+4	-1	+3	+2	+1.0%	+3.7%	-0.5%	+2.2%	+1.7%

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Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Engineer/ Engineering Officer	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1										
Technical Services Officer, Chief Asst.	1	-0	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
Technical Services Officer, Senior Asst.			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+3	+3	-0	-0	+199.0%	+99.3%	+99.3%	-0.3%	-0.3%
Maintenance/ Technical	132	+5	+7	+2		+2	+4.0%	+6.0%	+1.8%		+1.6%
General Support	910	+27	+48	+15		+3	+3.1%	+5.6%	+1.7%		+0.3%
HCA, Nurse's Aide, etc.	1,226	+108	+115	+69	+21	-2	+9.7%	+10.3%	+6.0%	+1.7%	-0.2%
Occupational Therapy Assistant	5	+2	+1	+1	+2	+1	+59.0%	+19.3%	+27.2%	+59.0%	+16.9%
Physiotherapy Assistant	7	+5	+4	+4	-1	-1	+251.4%	+116.7%	+116.7%	-17.3%	-7.1%
Radiography Aide	2	-4	+0	-1	+1	-0	-61.1%	+16.2%	-22.1%	+33.1%	-14.9%
Health & Social Care Assistants	14	+3	+5	+4	+1	-0	+26.4%	+51.2%	+39.9%	+7.8%	-1.5%
Health Care Assistants	1,240	+115	+119	+73		-2	+10.2%	+10.6%	+6.2%		-0.2%
Chaplain	15	+1	-1	-1	-1	-0	+6.4%	-8.6%	-6.6%	-7.0%	-0.1%
Dental Nurse	4	-0	-0	+0	+0	+0	-0.5%	-0.5%	+0.5%	+13.7%	+2.6%
Education Officer	1										
Endoscopy Operative (Band 1)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Head of Bed Management (Category B)							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	22	+3	+1	+1	+0	+0	+15.4%	+2.7%	+4.6%	+1.6%	+0.4%
Care, other	22	+1	+1	+1		+0	+2.4%	+2.7%	+4.6%		+0.4%
Patient & Client Care	1,261	+115	+120	+74		-2	+10.0%	+10.5%	+6.2%		-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Apr 2021

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Consultants	36	+8	+4	+5	-1	-1	+30.1%	+14.0%	+14.5%	-3.5%	-1.4%
Registrars	40	+1	+2	+1	-2	-2	+2.1%	+4.7%	+1.3%	-4.8%	-4.8%
SHO/ Interns	28	+7	+2				+33.3%	+7.7%			
Nurse/ Midwife Manager	80	+3	+9	+7	+0	-1	+4.4%	+13.4%	+10.1%	+0.5%	-1.3%
Nurse/ Midwife Specialist & AN/MP	13	+3	-0	+1	+1		+28.0%	-2.9%	+12.9%	+4.4%	
Staff Nurse/ Staff Midwife	268	+22	+8	+7	+11	+9	+9.1%	+3.1%	+2.8%	+4.1%	+3.4%
Nursing/ Midwifery Student	22	+12	+14	+9	+10		+115.0%	+168.8%	+65.4%	+79.2%	
Nursing/ Midwifery other	17	+7	+7	+1	+1	+0	+74.3%	+71.5%	+5.0%	+6.7%	+1.1%
Therapy Professions	9	-0	+2	+1	+0	+1	-1.0%	+24.2%	+6.4%	+1.8%	+20.5%
Health Science/ Diagnostics	53	+6	+3	+1	-2	-2	+11.8%	+6.1%	+2.0%	-3.7%	-3.7%
Social Workers	10	+3	+3	+3			+42.9%	+42.9%	+42.9%		
Psychologists	1	+1	+0	+0			-100.0%	+78.6%	+78.6%		
Pharmacy	9	+3	+3	+2	+1		+50.0%	+50.0%	+28.6%	+12.5%	
H&SC, Other							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+2	+1		+1		+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	48	+9	+4	+1	+0	-1	+24.3%	+10.0%	+2.1%	+0.0%	-2.1%
Clerical (III & IV)	98	+10	+14	+5	-1	-1	+11.8%	+17.1%	+5.7%	-1.4%	-0.8%
Support	139	+12	+11	+2	-4	-0	+9.1%	+8.6%	+1.4%	-2.6%	-0.4%
Maintenance/ Technical	7	-2	-2	-2			-22.2%	-22.2%	-22.2%		
Health Care Assistants	55	+4	-0	+7	+1	+0	+7.0%	-0.2%	+14.2%	+1.6%	+0.6%
Care, other	1		-1	-1				-45.1%	-37.9%		
Coombe Women & Infants University	940	+111	+85	+50	+15	+3	+13.4%	+9.9%	+5.6%	+1.6%	+0.3%
Consultants	46	+0	+0	-2	-0	+0	+0.0%	+0.5%	-3.7%	-1.0%	+0.3%
Registrars	49	+10	+10	+7	+1	+2	+26.8%	+26.5%	+17.9%	+1.3%	+4.9%
SHO/ Interns	47	+0	+2	+1	-0	-1	+0.8%	+4.8%	+2.7%	-0.7%	-1.5%
Medical/ Dental, other	2	+0	-0	+0	+0	+0	+16.5%	-1.1%	+1.1%	+1.7%	+1.1%
Nurse/ Midwife Manager	85	+0	-3	-1	-2	+1	+0.4%	-3.2%	-0.8%	-2.2%	+1.0%
Nurse/ Midwife Specialist & AN/MP	25	+8	+5	+3	-0	+0	+43.0%	+26.2%	+11.2%	-0.2%	+0.3%
Staff Nurse/ Staff Midwife	302	+10	+16	+8	-4	-2	+3.4%	+5.6%	+2.9%	-1.4%	-0.6%
Nursing/ Midwifery Student	6	+5	+6	-0	+4	+0	+1068.0%	-100.0%	-3.3%	+192.0%	+6.2%
Nursing/ Midwifery other	2	+1	+1	+1	+0	+0	+86.0%	+86.0%	+86.0%	+2.2%	+2.2%
Therapy Professions	41	+8	+8	+9	+3	+4	+24.8%	+23.3%	+26.4%	+7.3%	+10.6%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Health Science/ Diagnostics	91	+8	+15	+8	+0	-1	+9.8%	+20.0%	+9.1%	+0.2%	-1.1%
Pharmacy	37	+13	+15	+13	+5	-0	+55.9%	+71.7%	+52.9%	+15.8%	-0.6%
H&SC, Other	3	+3	+3	+2	+3		+971.4%	+782.4%	+400.0%	-100.0%	
Management (VIII & above)	5	-1	-0	-0	+0	+0	-17.3%	-0.8%	-0.8%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	29	+3	+7	+5	-0	-1	+12.7%	+32.5%	+20.9%	-0.4%	-4.6%
Clerical (III & IV)	93	-12	-4	-6	-2	+2	-11.2%	-4.2%	-6.3%	-2.3%	+2.8%
Support	28	+2	+2	+0	-1	-0	+7.0%	+8.7%	+0.5%	-1.7%	-1.3%
Maintenance/ Technical	28	+1	+0	+0	+1	+0	+5.0%	+1.2%	+1.8%	+1.9%	+0.2%
Health Care Assistants	233	+34	+6	+3	+0	+1	+17.3%	+2.7%	+1.3%	+0.1%	+0.6%
Care, other	1										
MRH Tullamore	1,153	+95	+90	+52	+7	+6	+9.0%	+8.5%	+4.7%	+0.6%	+0.5%
Consultants	24	+3	+3	+1	-0	-0	+17.1%	+15.5%	+4.8%	-0.0%	-0.0%
Registrars	38	+16	+5	+2	+1	-0	+75.5%	+14.6%	+7.0%	+2.3%	-0.8%
SHO/ Interns	35	-2	-0	-2	-5	+0	-4.2%	-0.6%	-6.5%	-13.3%	+0.9%
Nurse/ Midwife Manager	63	+1	+8	+2	+1	+1	+1.2%	+14.7%	+3.3%	+0.9%	+1.0%
Nurse/ Midwife Specialist & AN/MP	20	+9	+5	+3	+0	+2	+77.1%	+37.2%	+20.5%	+2.0%	+10.2%
Staff Nurse/ Staff Midwife	217	+16	+19	+14	-3	+1	+7.8%	+9.7%	+7.1%	-1.4%	+0.6%
Nursing/ Midwifery Student	12	+12	+12	+3	+12	+6	-100.0%	-100.0%	+30.7%	-100.0%	+104.5%
Nursing/ Midwifery other	2	+1	+1	-0	-0	-0	+145.6%	+157.0%	-10.2%	-5.2%	-1.8%
Therapy Professions	21	+4	+5	+7	+2	+1	+27.1%	+28.2%	+46.2%	+11.6%	+5.0%
Health Science/ Diagnostics	40	+3	+2	+3	-2	-0	+6.7%	+4.4%	+7.3%	-5.5%	-0.7%
Pharmacy	13	+4	+2	+1	-0	-0	+39.9%	+13.2%	+5.7%	-0.8%	-0.4%
Management (VIII & above)	5	+2	+1	+2	+1		+66.7%	+25.0%	+66.7%	+25.0%	
Administrative/ Supervisory (V to VII)	15	+5	+3	+2	-1	-0	+51.4%	+25.9%	+14.5%	-6.0%	-0.9%
Clerical (III & IV)	77	-9	-10	-5	+3	+4	-10.2%	-11.4%	-5.7%	+4.6%	+6.2%
Support	21	+6	+4	+4	+1	+1	+40.6%	+25.9%	+25.4%	+6.4%	+3.6%
Maintenance/ Technical	10	+3	+3	+2	+1	-0	+38.0%	+38.0%	+20.8%	+7.3%	-2.6%
Health Care Assistants	173	+8	-1	-2	-4	-4	+4.9%	-0.6%	-1.3%	-2.2%	-2.3%
Care, other	1										
MRH Portlaoise	786	+82	+61	+36	+6	+11	+11.7%	+8.5%	+4.9%	+0.8%	+1.4%
Consultants	24	+1	-1	-1	-1	-0	+2.6%	-5.5%	-5.7%	-2.5%	-0.9%
Registrars	27	+3	-1	+1	-1	-1	+12.6%	-1.9%	+4.5%	-3.6%	-3.5%
SHO/ Interns	37	-3	+1	-2	+0	-0	-6.9%	+2.4%	-4.1%	+0.6%	-1.0%
Nurse/ Midwife Manager	70	+1	-4	+5	+1	-0	+1.7%	-5.1%	+7.8%	+1.8%	-0.6%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Nurse/ Midwife Specialist & AN/MP	16	+6	-0	-3	-0	-0	+63.5%	-1.5%	-14.2%	-0.6%	-1.1%
Staff Nurse/ Staff Midwife	201	-4	+14	-1	-7	-4	-2.1%	+7.4%	-0.3%	-3.4%	-1.8%
Nursing/ Midwifery other	1		+0	+0				+23.5%	+23.5%		
Therapy Professions	38	+1	+2	+1	-1	-5	+3.1%	+5.4%	+1.6%	-3.6%	-11.0%
Health Science/ Diagnostics	68	+7	+7	+3	-0	-1	+11.4%	+11.5%	+4.3%	-0.2%	-1.3%
Social Workers	4	+1	+2	+2	+1		+26.7%	+90.0%	+94.9%	+31.0%	
Pharmacy	14	+2	+2	+2	-1	-1	+15.0%	+18.8%	+19.1%	-3.5%	-5.8%
Management (VIII & above)	7	+3	+1	+2	+1	+1	+72.0%	+14.7%	+38.4%	+18.6%	+18.6%
Administrative/ Supervisory (V to VII)	20	+5	+6	+8	+2	+0	+29.5%	+42.8%	+65.3%	+12.4%	+0.0%
Clerical (III & IV)	62	-13	-10	-9	+4	+1	-16.8%	-13.9%	-12.4%	+6.5%	+1.1%
Support	30	+2	+2	+3	+2	+1	+6.5%	+8.3%	+9.8%	+6.9%	+3.0%
Maintenance/ Technical	6	+4	+4	+4	+0		+200.0%	+200.0%	+169.1%	+4.3%	
Health Care Assistants	151	+10	+20	+5	+1	+0	+7.3%	+15.4%	+3.2%	+0.5%	+0.2%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	778	+25	+44	+19	+1	-9	+3.3%	+6.0%	+2.5%	+0.1%	-1.2%
Consultants	215	+36	+30	+20	+3	-1	+20.4%	+16.4%	+10.2%	+1.4%	-0.3%
Registrars	199	+26	+22	+15	-5	-1	+15.1%	+12.1%	+8.4%	-2.7%	-0.6%
SHO/ Interns	176	+24	+20	+19	-0	+1	+15.6%	+12.7%	+12.4%	-0.0%	+0.4%
Medical/ Dental, other	6	-0	+1	+1	+0	+0	-8.2%	+29.1%	+10.4%	+0.0%	+0.0%
Nurse/ Midwife Manager	358	+41	+21	+14	+11	+2	+13.0%	+6.1%	+4.0%	+3.1%	+0.4%
Nurse/ Midwife Specialist & AN/MP	96	+21	+18	+16	+0	+2	+27.5%	+22.9%	+19.8%	+0.1%	+1.7%
Staff Nurse/ Staff Midwife	1,180	+101	+111	+55	+1	-7	+9.3%	+10.4%	+4.9%	+0.1%	-0.6%
Nursing/ Midwifery Student	34	+32	+33	+33	+27	-0	+1744.3%	+3312.0%	+3312.0%	+395.9%	-0.1%
Nursing/ Midwifery other	12	+1	+2	-0	-2	-1	+12.3%	+15.4%	-3.9%	-13.3%	-10.0%
Therapy Professions	169	+30	+17	+17	+5	+9	+21.2%	+11.4%	+11.3%	+2.9%	+5.6%
Health Science/ Diagnostics	320	+12	-11	-19	-3	+0	+3.9%	-3.5%	-5.6%	-0.8%	+0.1%
Social Workers	46	+4	-0	+3	+1	+0	+9.1%	-0.2%	+7.0%	+1.1%	+0.7%
Psychologists	4	-1	-1	-1	-1		-18.4%	-18.4%	-20.0%	-18.0%	
Pharmacy	112	+29	+19	+15	+2	+1	+34.6%	+20.5%	+15.0%	+2.2%	+0.8%
H&SC, Other	36	+8	+8	+9	-0	-1	+26.8%	+30.0%	+36.0%	-0.5%	-3.2%
Management (VIII & above)	48	+11	+9	+7	+5	-0	+30.5%	+22.3%	+18.4%	+10.6%	-0.4%
Administrative/ Supervisory (V to VII)	184	+31	+26	+8	-2	+0	+20.3%	+16.6%	+4.5%	-0.9%	+0.2%
Clerical (III & IV)	383	+23	+11	+13	+5	+1	+6.3%	+2.9%	+3.5%	+1.3%	+0.3%
Support	283	+10	+20	+5	+6	+3	+3.7%	+7.5%	+1.9%	+2.2%	+1.2%
Maintenance/ Technical	57	-1	+0	-2	+1	+2	-1.3%	+0.5%	-2.6%	+2.2%	+3.8%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Health Care Assistants	409	+47	+84	+48	+16	-4	+12.8%	+25.8%	+13.4%	+4.2%	-1.1%
Care, other	10	-0	-0	+1	-0	+0	-1.2%	-1.2%	+7.9%	-1.6%	+0.9%
St. James's	4,336	+484	+438	+278	+70	+6	+12.6%	+11.3%	+6.9%	+1.6%	+0.1%
Consultants	22	+2		-2			+9.9%		-8.2%		
Registrars	18			-1	+2				-5.3%	+12.5%	
SHO/ Interns	14	+5	+2	+1	+2		+55.6%	+16.7%	+7.7%	+16.7%	
Nurse/ Midwife Manager	28	-0	+9	+7	+1		-0.0%	+42.9%	+32.8%	+3.7%	
Nurse/ Midwife Specialist & AN/MP	14	+14	+2	+1			-100.0%	+16.7%	+7.7%		
Staff Nurse/ Staff Midwife	42	-7	+1	-1	+2	+1	-14.8%	+3.5%	-3.3%	+5.8%	+2.5%
Therapy Professions	9	+1	+1	+1			+12.5%	+8.5%	+8.5%		
Health Science/ Diagnostics	207	+18	+18	+12	+1	+3	+9.3%	+9.3%	+6.2%	+0.5%	+1.5%
Social Workers	5	-1					-16.7%				
Psychologists	4	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	3	+2	+1	+1	+2		+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+2	+2	+5	+2	+2	+50.0%	+50.0%	+500.0%	+50.0%	+50.0%
Management (VIII & above)	4			-2	-1				-33.3%	-20.0%	
Administrative/ Supervisory (V to VII)	38	+4	+4	+4	+2	+1	+12.9%	+10.3%	+11.9%	+5.6%	+2.7%
Clerical (III & IV)	63	+3	-4	-2	+5	+1	+5.5%	-6.1%	-2.7%	+9.2%	+1.6%
Support	56	-5	+3	-4	-2		-7.7%	+5.8%	-7.0%	-2.8%	
Maintenance/ Technical	5										
Health Care Assistants	24	-1	-4	-4	+1	+1	-4.3%	-13.1%	-13.1%	+4.4%	+4.4%
Care, other	2	+1	+1	+1	+1		+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	562	+39	+36	+18	+20	+9	+7.5%	+6.9%	+3.3%	+3.7%	+1.6%
Consultants	134	+26	+18	+17	+1	-0	+24.5%	+15.1%	+14.4%	+0.9%	-0.1%
Registrars	149	+23	+14	+4	+3	-1	+18.0%	+10.0%	+2.6%	+1.9%	-0.5%
SHO/ Interns	127	+25	+26	+23	+8	+1	+24.1%	+26.1%	+22.6%	+6.7%	+0.9%
Nurse/ Midwife Manager	241	+37	+18	+18	+9	+1	+18.4%	+8.0%	+7.9%	+4.0%	+0.6%
Nurse/ Midwife Specialist & AN/MP	51	+17	+18	+9	-2	-2	+50.8%	+52.3%	+20.5%	-4.4%	-3.1%
Staff Nurse/ Staff Midwife	736	+67	+82	+27	-4	-8	+10.0%	+12.5%	+3.8%	-0.6%	-1.0%
Nursing/ Midwifery Student	40	+30	+24	+27	+17	+8	+297.3%	+156.3%	+211.6%	+71.6%	+24.6%
Nursing/ Midwifery other	3	+1	+1				+47.9%	+47.2%			
Therapy Professions	120	+4	+11	+6	+2	-1	+3.4%	+10.1%	+5.3%	+1.3%	-0.8%
Health Science/ Diagnostics	215	+12	+13	+8	-2	-1	+5.7%	+6.5%	+3.7%	-0.7%	-0.4%
Social Workers	22	-2	-2	-1	-2	-0	-6.9%	-6.9%	-2.5%	-8.6%	-0.2%

Apr 2021 (Dec 2016 figure: 10,072)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	11,471	+1,170	+1,047	+652	+183	+34	+11.4%	+10.0%	+6.0%	+1.6%	+0.3%
Psychologists	6	-3	+1	+2	+1	+1	-35.4%	+16.9%	+37.1%	+22.0%	+14.0%
Pharmacy	65	+9	-0	-0	+0	+1	+16.1%	-0.6%	-0.2%	+0.6%	+0.9%
H&SC, Other	6	-2	-2	-0	-0		-27.5%	-27.5%	-3.3%	-3.3%	
Management (VIII & above)	42	+7	+8	+5	+1	+2	+20.7%	+23.7%	+15.0%	+1.2%	+4.9%
Administrative/ Supervisory (V to VII)	177	+16	+12	+3	+3	-1	+10.0%	+7.1%	+1.8%	+1.6%	-0.6%
Clerical (III & IV)	293	+32	+28	+17	+12	+4	+12.4%	+10.4%	+6.3%	+4.4%	+1.5%
Support	220	-13	-2	+3	+3	-3	-5.6%	-0.9%	+1.4%	+1.2%	-1.4%
Maintenance/ Technical	20	+0	+2	-0	+0	+0	+0.4%	+12.2%	-0.4%	+0.3%	+1.0%
Health Care Assistants	195	+10	+14	+16	+7	+3	+5.1%	+7.6%	+8.7%	+3.6%	+1.6%
Care, other	7	+3	+2	+1	+0		+85.7%	+30.0%	+14.4%	+2.7%	
Tallaght University	2,867	+299	+283	+184	+55	+5	+11.6%	+11.0%	+6.9%	+2.0%	+0.2%
Nurse/ Midwife Manager	3	+2		+0			+200.0%		+0.3%		
H&SC, Other	3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+48.4%
Management (VIII & above)	18	+13	+3	+3	+2	+1	+275.5%	+18.7%	+20.2%	+9.9%	+6.0%
Administrative/ Supervisory (V to VII)	18	+14	-1	+2	+0	+0	+346.0%	-6.0%	+15.2%	+2.3%	+2.0%
Clerical (III & IV)	8	+3	+4	+8	+5	+2	+60.6%	+115.5%	-100.0%	+156.0%	+38.1%
Hospital Group HQ	49	+35	+8	+16	+9	+4	+240.1%	+20.9%	+46.9%	+23.6%	+9.7%

Source: Health Service Personnel Census