

Dublin Midlands Hospital Group Employment Report: February 2023

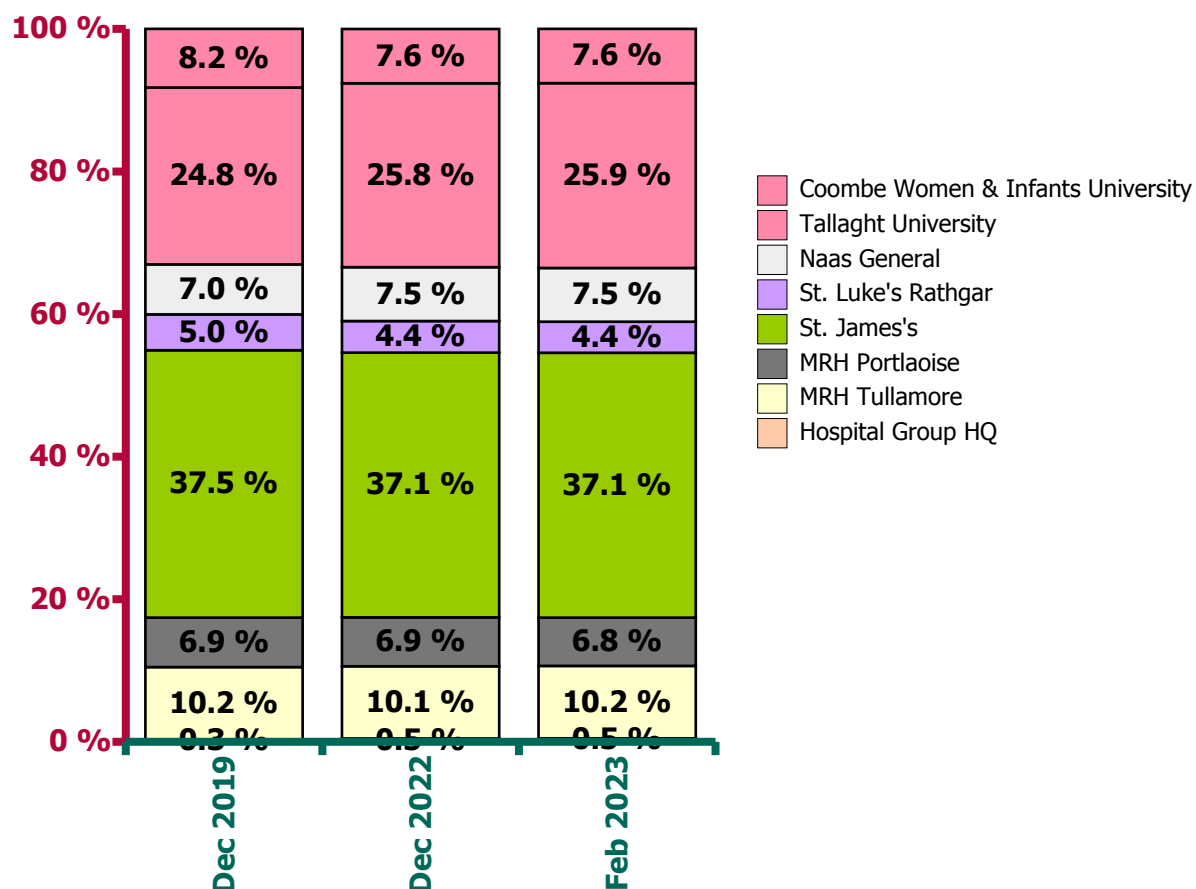
Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Consultants	464	564	567	566	+102	+2	-1	608
Registrars	490	583	583	584	+95	+2	+2	610
SHO/ Interns	424	473	472	475	+51	+2	+3	519
Medical/ Dental, other	7	9	8	7	+0	-2	-1	10
Medical & Dental	1,384	1,629	1,629	1,633	+248	+4	+3	1,747
Nurse/ Midwife Manager	877	992	990	993	+116	+1	+3	1,087
Nurse/ Midwife Specialist & AN/MP	205	312	324	328	+124	+16	+4	367
Staff Nurse/ Staff Midwife	2,835	3,141	3,172	3,196	+361	+55	+24	3,527
<i>Pre-registration Nurse/ Midwife Intern</i>	0	12	34	83	+75	+71	+49	168
<i>Pre-registration Nurse Intern (COVID-19)</i>	28							
<i>Post-registration Nurse/ Midwife Student</i>	12	6	6	6	-8			11
<i>Nursing/ Midwifery awaiting registration</i>	4	79	62	43	+22	-36	-19	45
Nursing/ Midwifery Student	42	96	102	131	+89	+35	+29	224
Nursing/ Midwifery other	36	36	37	35	-0	-0	-2	39
Nursing & Midwifery	3,994	4,576	4,625	4,683	+688	+107	+58	5,244
Therapy Professions	367	448	447	450	+83	+2	+3	498
Health Science/ Diagnostics	979	1,044	1,055	1,039	+61	-5	-16	1,127
Social Workers	79	89	89	91	+11	+2	+2	100
Psychologists	13	17	17	19	+6	+1	+1	22
Pharmacy	220	235	239	239	+19	+4	+1	266
H&SC, Other	34	52	57	58	+24	+6	+1	62
Health & Social Care Professionals	1,692	1,885	1,903	1,895	+203	+10	-8	2,075
Management (VIII & above)	117	145	146	147	+30	+2	+1	150
Administrative/ Supervisory (V to VII)	494	615	626	637	+142	+21	+11	674
Clerical (III & IV)	1,055	1,136	1,152	1,160	+105	+24	+7	1,348
Management & Administrative	1,667	1,896	1,924	1,943	+277	+48	+19	2,172
Support	764	791	798	798	+34	+8	+1	911
Maintenance/ Technical	130	127	130	127	-3	-0	-2	130
General Support	894	918	927	925	+31	+8	-2	1,041
Health Care Assistants	1,167	1,391	1,399	1,420	+253	+29	+21	1,590
Care, other	21	32	33	33	+12	+1	-0	41
Patient & Client Care	1,187	1,423	1,432	1,453	+265	+30	+21	1,631

Dublin Midlands Hospital Group Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Hospital Group HQ	33	59	60	62	+28	+3	+2	64
MRH Tullamore	1,101	1,247	1,252	1,274	+173	+27	+22	1,433
MRH Portlaoise	750	847	847	848	+98	+1	+2	965
St. James's	4,058	4,576	4,604	4,655	+598	+79	+51	5,152
St. Luke's Rathgar	544	547	555	547	+2	-1	-9	581
Naas General	759	931	941	945	+186	+14	+4	1,039
Tallaght University	2,683	3,181	3,227	3,248	+564	+67	+21	3,606
Coombe Women & Infants University	890	939	955	953	+63	+14	-2	1,070

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
HSE	3,187	3,630	3,654	3,676	+488	+45	+21	4,082
Section 38 Hospitals	7,631	8,696	8,786	8,856	+1,225	+160	+70	9,828

HSE

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,187	3,630	3,654	3,676	+488	+45	+21	4,082
Consultants	120	125	123	126	+6	+1	+2	135
Registrars	121	138	140	137	+15	-2	-3	155
SHO/ Interns	135	157	150	152	+17	-5	+2	194
Medical/ Dental, other	2	2	2	2	-0			2
Medical & Dental	378	421	414	415	+37	-6	+2	486
Nurse/ Midwife Manager	237	285	287	286	+50	+1	-1	316
Nurse/ Midwife Specialist & AN/MP	71	96	95	94	+23	-2	-1	104
Staff Nurse/ Staff Midwife	741	870	881	889	+148	+19	+8	1,005
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0	9	+8	+8	+8	20
<i>Nursing/ Midwifery awaiting registration</i>	15	28	18	8	-7	-20	-10	8
Nursing/ Midwifery Student	15	28	19	17	+1	-12	-2	28
Nursing/ Midwifery other	4	6	7	6	+2		-1	7
Nursing & Midwifery	1,067	1,286	1,288	1,291	+224	+6	+3	1,460
Therapy Professions	93	113	115	116	+23	+3	+2	127
Health Science/ Diagnostics	381	404	411	403	+23	-1	-7	436
Social Workers	7	8	9	11	+4	+3	+2	11
Psychologists	3	5	5	5	+2			5
Pharmacy	51	64	67	68	+17	+3	+1	79
H&SC, Other	2	7	8	9	+7	+2	+1	9
Health & Social Care Professionals	536	601	614	612	+75	+10	-2	667
Management (VIII & above)	34	37	39	38	+4	+0	-1	38
Administrative/ Supervisory (V to VII)	98	155	153	158	+60	+3	+5	169
Clerical (III & IV)	315	305	315	322	+6	+17	+7	360
Management & Administrative	447	497	507	517	+70	+20	+11	567
Support	132	140	144	147	+14	+7	+3	155
Maintenance/ Technical	43	48	49	48	+5	-0	-1	49
General Support	175	188	193	194	+19	+7	+2	204
Health Care Assistants	579	633	634	641	+62	+8	+6	692
Care, other	4	5	5	5	+1	+0	+0	6
Patient & Client Care	583	638	639	646	+63	+8	+6	698

Section 38 Hospitals

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	7,631	8,696	8,786	8,856	+1,225	+160	+70	9,828
Consultants	344	439	444	441	+97	+1	-3	473
Registrars	368	444	443	448	+80	+4	+5	455
SHO/ Interns	288	316	322	323	+35	+7	+1	325
Medical/ Dental, other	5	8	6	5	+0	-2	-1	8
Medical & Dental	1,006	1,208	1,215	1,217	+211	+9	+2	1,261
Nurse/ Midwife Manager	641	706	703	706	+66	-0	+3	771
Nurse/ Midwife Specialist & AN/MP	134	216	229	234	+101	+18	+5	263
Staff Nurse/ Staff Midwife	2,095	2,270	2,291	2,307	+212	+37	+16	2,522
<i>Pre-registration Nurse/ Midwife Intern</i>	8	11	33	74	+66	+63	+41	148
<i>Post-registration Nurse/ Midwife Student</i>	13	6	6	6	-8			11
<i>Nursing/ Midwifery awaiting registration</i>	6	51	44	35	+29	-16	-9	37
Nursing/ Midwifery Student	27	68	83	114	+88	+47	+32	196
Nursing/ Midwifery other	31	29	30	29	-2	-0	-1	32
Nursing & Midwifery	2,927	3,290	3,337	3,391	+464	+102	+55	3,784
Therapy Professions	274	335	333	334	+60	-2	+1	371
Health Science/ Diagnostics	598	640	644	636	+38	-4	-9	691
Social Workers	73	81	80	80	+7	-1	+0	89
Psychologists	10	12	12	14	+4	+1	+1	17
Pharmacy	169	171	172	171	+2	+0	-0	187
H&SC, Other	32	45	49	49	+17	+5	+1	53
Health & Social Care Professionals	1,155	1,284	1,289	1,284	+128	-0	-6	1,408
Management (VIII & above)	84	108	108	110	+26	+2	+2	112
Administrative/ Supervisory (V to VII)	396	460	472	479	+83	+18	+6	505
Clerical (III & IV)	740	831	838	838	+98	+7	+0	988
Management & Administrative	1,219	1,399	1,418	1,426	+207	+27	+8	1,605
Support	632	651	654	651	+20	+1	-2	756
Maintenance/ Technical	88	79	81	80	-8	+0	-1	81
General Support	719	730	734	731	+12	+1	-3	837
Health Care Assistants	588	759	765	780	+192	+21	+15	898
Care, other	17	27	28	28	+11	+1	-1	35
Patient & Client Care	604	785	793	807	+203	+22	+14	933

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: February 2023

Hospital Group HQ

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	33	59	60	62	+28	+3	+2	64
Nurse/ Midwife Manager	3	6	7	7	+4	+1	0	7
Nursing & Midwifery	3	6	7	7	+4	+1		7
H&SC, Other				1	+1	+1	+1	1
Health & Social Care Professionals				1	+1	+1	+1	1
Management (VIII & above)	15	16	16	16	+1	-0	-1	16
Administrative/ Supervisory (V to VII)	16	28	27	28	+12	+0	+1	29
Clerical (III & IV)		8	9	10	+10	+2	+2	11
Management & Administrative	30	52	53	54	+24	+2	+2	56

MRH Tullamore

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,101	1,247	1,252	1,274	+173	+27	+22	1,433
<i>Consultant Anaesthesia</i>	9.66	8	8	9	-1	+1	1	9
<i>Consultant Emergency Medicine</i>	3.00	5	5	6	+3	+1	1	7
<i>Consultant Medicine</i>	10.97	15	14	15	+4	+1	1	16
<i>Consultant Pathology</i>	6.00	5	5	5	-1	+0	0	5
<i>Consultant Radiology</i>	4.44	7	7	7	+2		0	8
<i>Consultant Surgery</i>	13.30	16	15	16	+2	+0	1	17
Consultants	47	54	54	57	+10	+3	+3	62
<i>Registrar</i>	31.37	41	43	42	+11	+1	-1	46
<i>Specialist Registrar</i>	10.00	15	15	14	+4	-1	-1	16
Registrars	41	56	58	56	+15	+1	-2	62
<i>Interns</i>	8.00	9	9	9	+1		0	17
<i>Senior House Officer</i>	37.72	46	42	44	+6	-2	2	60
SHO/ Interns	46	55	51	53	+7	-2	+2	77
<i>Other Medical</i>	1.82	2	2	2	-0		0	2
<i>Medical/ Dental, other</i>	2	2	2	2	-0		0	2
Medical & Dental	136	166	164	168	+32	+2	+4	203
<i>Clinical Nurse/ Midwife Manager</i>	73.16	81	81	82	+9	+1	1	93
<i>Director Nursing/Midwifery, Assistant</i>	11.85	14	15	15	+3	+1	0	16
<i>Director of Nursing/Midwifery</i>	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	86	96	97	98	+12	+2	+1	110
<i>Advanced Nurse/ Midwife Practitioner</i>	6.93	14	14	14	+7	+0	0	14
<i>Clinical Nurse/ Midwife Specialist</i>	15.71	16	18	18	+3	+2	1	22
Nurse/ Midwife Specialist & AN/MP	23	30	31	32	+10	+2	+1	36
<i>Staff Midwives</i>	0.77				-1			
<i>Staff Nurses [General/ Children's]</i>	293.04	327	333	343	+50	+15	9	393
Staff Nurse/ Staff Midwife	294	327	333	343	+49	+15	+9	393
<i>Pre-registration Nurse/ Midwife Intern</i>	0.04	1	0	6	+6	+5	5	13
<i>Nursing/ Midwifery awaiting registration</i>	6.00	28	18	8	+2	-20	-10	8
Nursing/ Midwifery Student	6	28	19	14	+8	-15	-5	21
<i>Nursing Education/Clinical</i>	1.00		1	1	0	+1	0	1
<i>Nursing/ Midwifery other</i>	1		1	1		+1	+0	1
Nursing & Midwifery	410	482	481	488	+78	+6	+7	561
<i>Dietitians</i>	6.93	7	6	7	-0	-1	0	7
<i>Occupational Therapists</i>	4.84	8	8	8	+3	+0	0	10
<i>Orthoptists</i>	1.00				-1			
<i>Physiotherapists</i>	16.79	22	23	23	+6	+1	0	25
<i>Speech & Language Therapists</i>	2.91	5	5	5	+2	+0	0	5
Therapy Professions	32	42	42	43	+10	+1	+1	47
<i>Audiology</i>	0.98	2	2	2	+1	-0	0	2
<i>Cardiac Physiologists</i>	4.93	6	6	6	+1	-0	0	6
<i>Clinical Engineering</i>	4.80	5	5	5	+0		0	5
<i>Medical Science</i>	41.34	44	44	46	+4	+2	1	50
<i>Phlebotomists</i>	0.79	3	3	3	+2	+0	0	3
<i>Radiographers</i>	28.50	31	31	31	+3	-0	0	34
<i>Vascular Physiologists</i>	2.00	2	2	2	-0	-0	-0	2

Health Science/ Diagnostics	83	93	93	94	+11	+1	+1	102
<i>Social Workers</i>		1	1	1	+1		0	1
Social Workers		1	1	1	+1		0	1
<i>Pharmacists</i>	12.31	14	14	14	+2	-0	-0	16
<i>Pharmacy Technicians</i>	11.82	17	18	19	+7	+1	1	22
Pharmacy	24	31	32	33	+9	+1	+1	38
<i>HSCP Trainees/ Students</i>	0.60	1	2	2	+1	+1	0	2
H&SC, Other	1	1	2	2	+1	+1	0	2
Health & Social Care Professionals	141	168	170	173	+32	+4	+3	190
<i>Senior Management (VIII & GM)</i>	5.00	4	4	4	-1	+0	-0	4
Management (VIII & above)	5	4	4	4	-1	+0	-0	4
<i>Middle Management (V-VII)</i>	23.59	40	39	40	+16	+0	1	42
Administrative/ Supervisory (V to VII)	24	40	39	40	+16	+0	+1	42
<i>General Administrative (III & IV)</i>	99.11	84	87	93	-6	+10	7	102
Clerical (III & IV)	99	84	87	93	-6	+10	+7	102
Management & Administrative	128	128	130	137	+10	+10	+7	148
<i>Catering</i>	9.17	9	8	8	-1	-1	0	9
<i>Household Services</i>	1.85	3	3	3	+1		0	3
<i>Other Labs & Associated</i>	4.75	6	6	6	+1	-0	-0	6
<i>Other Support</i>	12.27	12	13	13	+1	+1	0	13
Support	28	30	30	30	+2	+0	-0	31
<i>Maintenance</i>	27.29	27	29	28	+1	+1	-0	29
Maintenance/ Technical	27	27	29	28	+1	+1	-0	29
General Support	55	58	59	58	+3	+1	-1	60
<i>Attendant/ Aide</i>	154.91	164	165	167	+12	+2	2	181
<i>Health & Social Care Assistants</i>	4.00	5	5	4	+0	-1	-1	5
<i>Health Care Assistant/ Care Assistant</i>	71.49	74	77	77	+6	+3	1	83
Health Care Assistants	230	243	246	248	+18	+5	+2	269
<i>Pastoral Care</i>	1.25	1	1	1	+0		0	2
Care, other	1	1	1	1	+0		0	2
Patient & Client Care	232	244	248	250	+18	+5	+2	271

MRH Portlaoise

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	750	847	847	848	+98	+1	+2	965
<i>Consultant Anaesthesia</i>	3.00	3	3	3	0		0	3
<i>Consultant Emergency Medicine</i>	1.00	1	1	1	-0	-0	-0	1
<i>Consultant Medicine</i>	6.00	6	6	6	0	+0	0	6
<i>Consultant Obstetrics & Gynaecology</i>	4.40	3	3	3	-1		0	3
<i>Consultant Paediatrics</i>	3.00	3	3	3	0		0	3
<i>Consultant Pathology</i>	1.00	1	1	1	0		0	1
<i>Consultant Radiology</i>	2.00	4	4	4	+2		0	4
<i>Consultant Surgery</i>	2.31	2	2	2	+0		0	3
Consultants	23	23	23	23	+1	-0	0	24
<i>Registrar</i>	26.33	30	29	25	-1	-5	-3	34
<i>Senior Registrar</i>	6.84	5	5	6	-1	+1	1	6
<i>Specialist Registrar</i>	2.00	3	2	1	-1	-2	-1	4
Registrars	35	38	36	33	-3	-6	-4	44
<i>Interns</i>	5.94	7	7	7	+1	-0	0	14
<i>Senior House Officer</i>	31.94	36	33	35	+3	-1	2	46
SHO/ Interns	38	43	40	42	+4	-1	+2	60
Medical & Dental	96	105	99	98	+2	-7	-1	128
<i>Clinical Nurse/ Midwife Manager</i>	50.48	65	63	62	+12	-3	-1	70
<i>Director Nursing/Midwifery, Assistant</i>	9.51	9	11	11	+1	+2	0	12
<i>Director of Nursing/Midwifery</i>	1.00	2	1	1	0	-1	0	1
Nurse/ Midwife Manager	61	76	75	74	+13	-2	-1	83
<i>Advanced Nurse/ Midwife Practitioner</i>	3.97	10	9	9	+5	-1	-0	9
<i>Clinical Nurse/ Midwife Specialist</i>	12.31	18	17	16	+4	-2	-1	19
Nurse/ Midwife Specialist & AN/MP	16	28	26	25	+9	-3	-1	28
<i>Staff Midwives</i>	26.77	32	31	31	+4	-1	-0	35
<i>Staff Nurses [General/ Children's]</i>	175.70	224	226	224	+48	-0	-2	253
Staff Nurse/ Staff Midwife	202	256	257	255	+52	-1	-2	288
<i>Pre-registration Nurse/ Midwife Intern</i>				3	+3	+3	3	7
<i>Nursing/ Midwifery awaiting registration</i>	9.00				-9			
Nursing/ Midwifery Student	9			3	-6	+3	+3	7
<i>Nursing Education/Clinical</i>	2.46	3	2	2	+0	-0	0	3
Nursing/ Midwifery other	2	3	2	2	+0	-0	+0	3
Nursing & Midwifery	291	362	360	359	+68	-3	-1	409
<i>Dietitians</i>	3.91	3	3	3	-1	-0	-0	3
<i>Occupational Therapists</i>	0.93	3	3	3	+2	-0	-0	3
<i>Orthoptists</i>		0	1	1	+1	+1	0	1
<i>Physiotherapists</i>	7.55	9	9	10	+2	+1	0	10
<i>Podiatrists & Chiropodists</i>	1.00	1	1	1	0		0	1
<i>Speech & Language Therapists</i>	1.00	2	2	2	+1		0	2
Therapy Professions	14	17	18	19	+4	+2	+0	20
<i>Cardiac Physiologists</i>	2.68	4	4	4	+1	+0	0	5
<i>Clinical Engineering</i>	1.00	1	1	1	0		0	1
<i>Medical Science</i>	23.02	23	23	24	+1	+1	1	26
<i>Phlebotomists</i>		2	2	2	+2	+0	-0	2
<i>Radiographers</i>	10.87	17	17	17	+6	+0	-0	18

Health Science/ Diagnostics	38	46	46	47	+10	+1	+1	52
<i>Social Workers</i>		1	1	1	+1		0	1
Social Workers		1	1	1	+1		0	1
<i>Pharmacists</i>	5.87	5	5	5	-1	-0	0	5
<i>Pharmacy Technicians</i>	6.78	8	8	9	+2	+1	0	11
Pharmacy	13	13	13	14	+1	+1	+0	16
Health & Social Care Professionals	65	77	79	81	+16	+3	+2	89
<i>Executive Management</i>			2	2	+2	+2	0	2
<i>Senior Management (VIII & GM)</i>	3.00	5	5	5	+2		0	5
Management (VIII & above)	3	5	7	7	+4	+2	+0	7
<i>Middle Management (V-VII)</i>	13.05	22	22	22	+9	+0	0	23
Administrative/ Supervisory (V to VII)	13	22	22	22	+9	+0	+0	23
<i>General Administrative (III & IV)</i>	81.14	72	74	72	-9	+0	-2	81
Clerical (III & IV)	81	72	74	72	-9	+0	-2	81
Management & Administrative	97	98	102	101	+4	+3	-1	111
<i>Catering</i>	5.22	8	8	8	+3	+0	0	9
<i>Household Services</i>	2.82	2	2	3	0	+1	0	3
<i>Other Labs & Associated</i>	2.82	5	6	6	+3	+0	0	6
<i>Other Support</i>	4.95	4	5	5	-0	+0	-0	6
<i>Portering</i>	1.00	2	2	2	+1	+0	0	2
Support	17	21	23	23	+6	+2	+1	26
<i>Maintenance</i>	8.00	8	8	7	-1	-1	-1	7
Maintenance/ Technical	8	8	8	7	-1	-1	-1	7
General Support	25	30	30	30	+5	+1	-0	33
<i>Attendant/ Aide</i>	131.83	117	117	118	-13	+2	2	130
<i>Health & Social Care Assistants</i>	1.00	1	1	1	0	+0	0	1
<i>Health Care Assistant/ Care Assistant</i>	42.31	56	58	59	+17	+4	1	63
Health Care Assistants	175	173	176	179	+4	+5	+3	194
<i>Pastoral Care</i>	1.00	1	1	1	0		0	1
Care, other	1	1	1	1			0	1
Patient & Client Care	176	174	177	180	+4	+5	+3	195

St. James's

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,058	4,576	4,604	4,655	+598	+79	+51	5,152
<i>Consultant Anaesthesia</i>	24.65	30	29	28	+4	-1	-1	33
<i>Consultant Emergency Medicine</i>	7.50	8	9	9	+1	+1	-0	9
<i>Consultant Intensive Care Medicine</i>	2.00	2	2	2	-0	-0	-0	2
<i>Consultant Medicine</i>	70.68	98	97	95	+24	-3	-3	104
<i>Consultant Obstetrics & Gynaecology</i>	4.00	5	5	5	+1	-0	-0	5
<i>Consultant Pathology</i>	27.90	35	37	36	+8	+1	-1	38
<i>Consultant Psychiatry</i>	6.00	5	5	5	-1	-0	-0	5
<i>Consultant Radiology</i>	16.00	18	18	19	+3	+1	0	19
<i>Consultant Surgery</i>	34.54	44	44	44	+9	-0	-0	47
<i>Consultant Dentistry</i>	2.00	2	2	2	-0	-0	-0	2
Consultants	195	247	248	244	+49	-3	-4	264
<i>Registrar</i>	82.43	102	102	105	+22	+3	3	107
<i>Senior Registrar</i>	1.00	2	2	2	+1	+0	0	2
<i>Specialist Registrar</i>	100.48	115	114	112	+11	-3	-2	113
Registrars	184	219	218	219	+35	-0	+1	222
<i>Interns</i>	56.00	64	65	65	+9	+1	0	65
<i>Senior House Officer</i>	100.50	113	112	111	+11	-1	-1	112
SHO/ Interns	157	177	177	176	+20	-1	-1	177
<i>Dentists</i>	1.00	1	1	1	0	+0	0	1
<i>Other Medical</i>	3.98	7	5	4	+0	-2	-1	7
Medical/ Dental, other	5	8	6	5	+0	-2	-1	8
Medical & Dental	541	651	650	644	+104	-6	-5	671
<i>Clinical Nurse/ Midwife Manager</i>	321.87	338	333	335	+13	-3	2	373
<i>Director Nursing/Midwifery, Assistant</i>	20.73	21	22	22	+1	+0	0	23
<i>Director of Nursing/Midwifery</i>	2.00	1	1		-2	-1	-1	
Nurse/ Midwife Manager	345	360	356	357	+12	-3	+1	396
<i>Advanced Nurse/ Midwife Practitioner</i>	18.31	45	48	52	+33	+6	3	58
<i>Clinical Nurse/ Midwife Specialist</i>	61.43	85	92	94	+33	+9	2	108
Nurse/ Midwife Specialist & AN/MP	80	131	141	146	+66	+15	+5	166
<i>Nursing Bank</i>	11.52	4	5	5	-6	+1	0	11
<i>Staff Nurses [General/ Children's]</i>	1,092.25	1,180	1,189	1,195	+103	+16	6	1,284
<i>Staff Nurse [Psychiatric]</i>	21.37	16	16	18	-3	+2	2	20
Staff Nurse/ Staff Midwife	1,125	1,199	1,210	1,219	+94	+19	+9	1,315
<i>Pre-registration Nurse/ Midwife Intern</i>		1	1	33	+33	+32	32	66
<i>Nursing/ Midwifery awaiting registration</i>	1.00	6	7	1	+0	-5	-5	3
Nursing/ Midwifery Student	1	7	7	34	+33	+27	+27	69
<i>Nursing Education/Clinical</i>	12.01	10	10	10	-2	+1	-0	11
Nursing/ Midwifery other	12	10	10	10	-2	+1	-0	11
Nursing & Midwifery	1,562	1,707	1,724	1,765	+203	+59	+42	1,957
<i>Dietitians</i>	42.36	38	37	37	-5	-1	-0	43
<i>Occupational Therapists</i>	29.14	36	36	35	+6	-0	-0	39
<i>Physiotherapists</i>	60.53	73	74	76	+16	+3	2	84
<i>Podiatrists & Chiropodists</i>	1.28	1	1	1	+0	+0	0	2
<i>Speech & Language Therapists</i>	18.08	26	26	25	+7	-0	-0	29
Therapy Professions	151	174	174	175	+24	+1	+1	197

Audiology	0.60	1	1	1	+0	+0	0	1
Biochemists	4.25	4	4	4	-0	-0	0	4
Cardiac Physiologists	14.78	17	16	17	+2	-0	1	18
Clinical Engineering	14.90	16	17	17	+2	+1	-0	17
E.C.G. Technicians	2.00				-2			
Gastrointestinal Physiologists	1.00	3	3	2	+1	-1	-1	2
Medical Science	153.97	164	166	164	+11	+1	-2	180
Neuro-Physiologists	3.90	5	5	4	+1	-1	-1	5
Perfusionists	4.28	4	4	4	-1	+0	0	4
Phlebotomists	21.95	24	24	24	+2	+0	-0	27
Physicists	30.51	21	21	22	-9	+1	1	23
Radiographers	76.76	89	85	83	+7	-5	-1	87
Respiratory Physiologists	5.00	6	5	5	+0	-1	-0	6
Vascular Physiologists	5.00	7	7	7	+2	+0	-0	8
Health Science/ Diagnostics	339	359	357	354	+15	-5	-4	382
Social Workers	43.30	47	46	46	+2	-1	-1	51
Social Workers	43	47	46	46	+2	-1	-1	51
Psychologists	5.00	6	7	8	+3	+1	1	9
Psychologists	5	6	7	8	+3	+1	+1	9
Pharmacists	67.96	69	67	70	+3	+2	4	74
Pharmacy Technicians	29.30	31	33	32	+3	+1	-1	35
Pharmacy	97	99	100	102	+5	+3	+3	109
HSCP Trainees/ Students	8.00	8	9	11	+3	+3	2	11
Other Health & Social Care	18.19	29	29	29	+11	-0	-1	31
Dental Hygienists	0.08	0	0	0	+0	+0	0	1
H&SC, Other	26	37	39	39	+13	+3	+1	43
Health & Social Care Professionals	662	722	723	724	+62	+2	+1	791
Executive Management	8.00	12	10	12	+4	-0	2	12
Senior Management (VIII & GM)	32.42	44	46	46	+13	+2	-0	48
Management (VIII & above)	40	56	56	58	+17	+1	+2	60
Middle Management (V-VII)	175.81	209	218	222	+46	+13	4	234
Administrative/ Supervisory (V to VII)	176	209	218	222	+46	+13	+4	234
General Administrative (III & IV)	370.59	423	421	415	+45	-8	-5	486
Clerical (III & IV)	371	423	421	415	+45	-8	-5	486
Management & Administrative	587	688	694	695	+108	+7	+1	780
Catering	16.73	16	15	17	-0	+1	1	17
Household Services	132.23	130	130	131	-1	+1	1	174
Other Labs & Associated	42.98	52	54	55	+12	+3	1	60
Other Support	41.44	37	37	38	-4	+1	1	41
Portering	44.13	49	49	52	+7	+3	2	53
Support	278	284	286	292	+15	+8	+7	345
Maintenance	57.50	47	48	48	-10	+1	-0	49
Technical Services	1.00	5	5	5	+4	+0	0	5
Maintenance/ Technical	59	52	53	53	-6	+1	-0	54
General Support	336	336	339	345	+9	+9	+6	399
Attendant/ Aide	360.31	2	2	2	-359	+0	0	2
Health Care Assistant/ Care Assistant		453	455	461	+461	+8	6	528
Health Care Assistants	360	455	456	463	+102	+8	+6	530
Other Care Grades	4.54	12	13	13	+8	+1	-0	15
Pastoral Care	4.80	6	6	6	+1	+0	-0	9
Care, other	9	18	19	19	+9	+1	-0	24
Patient & Client Care	370	472	476	481	+112	+9	+6	554

St. Luke's Rathgar

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	544	547	555	547	+2	-1	-9	581
<i>Consultant Anaesthesia</i>	1.25	1	1	1	0		0	2
<i>Consultant Medicine</i>	1.00	1	1	1	0		0	2
<i>Consultant Pathology</i>	1.00	1	1	1	0		0	1
<i>Consultant Radiology</i>	21.00	19	19	19	-2	-0	-0	19
Consultants	24	22	22	22	-2	-0	-0	24
<i>Registrar</i>	6.00	10	9	9	+3	-1	0	9
<i>Senior Registrar</i>	1.00	1			-1	-1		
<i>Specialist Registrar</i>	12.00	2	2	2	-10		0	2
Registrars	19	13	11	11	-8	-2	0	11
<i>Senior House Officer</i>	13.00	18	19	19	+6	+1	0	19
SHO/ Interns	13	18	19	19	+6	+1	0	19
Medical & Dental	56	53	52	52	-4	-1	-0	54
<i>Clinical Nurse/ Midwife Manager</i>	18.33	22	23	22	+4	+0	-1	22
<i>Director Nursing/Midwifery, Assistant</i>	2.00	2	2	2	0		0	2
<i>Director of Nursing/Midwifery</i>	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	21	25	26	25	+4	+0	-1	25
<i>Advanced Nurse/ Midwife Practitioner</i>	3.00	3	3	3	0		0	3
<i>Clinical Nurse/ Midwife Specialist</i>	10.00	10	10	10	0		0	10
Nurse/ Midwife Specialist & AN/MP	13	13	13	13			0	13
<i>Staff Nurses [General/ Children's]</i>	43.07	39	39	39	-4		0	45
Staff Nurse/ Staff Midwife	43	39	39	39	-4		0	45
Nursing & Midwifery	77	77	78	77	+0	+0	-1	83
<i>Dietitians</i>	4.00	8	8	8	+4		0	8
<i>Physiotherapists</i>	3.00	3	3	3	0		0	3
<i>Podiatrists & Chiropodists</i>	0.27				-0			
<i>Speech & Language Therapists</i>	1.30	1	1	1	+0		0	2
Therapy Professions	9	12	12	12	+3		0	13
<i>Biochemists</i>	1.50	2	2	2	0		0	2
<i>Clinical Engineering</i>	12.99	11	12	11	-2	+0	-1	11
<i>Medical Science</i>	4.00	6	6	6	+2		0	6
<i>Phlebotomists</i>	2.00	3	3	3	+1		0	3
<i>Physicists</i>	29.50	30	33	33	+3	+2	0	34
<i>Radiographers</i>	4.61	6	6	6	+1		0	6
<i>Dosimetrists</i>	2.00	1	1	1	-1		0	1
<i>Radiation Therapists</i>	137.90	134	135	126	-12	-8	-9	137
Health Science/ Diagnostics	195	192	196	187	-8	-6	-10	200
<i>Social Workers</i>	5.00	4	5	6	+1	+2	1	6
Social Workers	5	4	5	6	+1	+2	+1	6
<i>Psychologists</i>	3.00	5	5	5	+2		0	5
Psychologists	3	5	5	5	+2		0	5
<i>Pharmacists</i>		1	1	1	+1		0	1
<i>Pharmacy Technicians</i>	2.00	2	3	3	+1	+1	0	3
Pharmacy	2	3	4	4	+2	+1	0	4
<i>HSCP Trainees/ Students</i>	1.00	6	6	6	+5		0	6
H&SC, Other	1	6	6	6	+5		0	6

Health & Social Care Professionals	214	222	228	219	+5	-3	-9	234
<i>Senior Management (VIII & GM)</i>	6.00	6	6	5	-1	-1	-1	5
Management (VIII & above)	6	6	6	5	-1	-1	-1	5
<i>Middle Management (V-VII)</i>	33.55	32	32	33	-0	+1	1	35
Administrative/ Supervisory (V to VII)	34	32	32	33	-0	+1	+1	35
<i>General Administrative (III & IV)</i>	64.22	72	73	72	+7		-1	81
Clerical (III & IV)	64	72	73	72	+7		-1	81
Management & Administrative	104	110	111	110	+6	+0	-1	121
<i>Catering</i>	15.60	14	14	15	-1	+1	1	15
<i>Household Services</i>	32.47	27	28	28	-5	+1	0	28
<i>Other Labs & Associated</i>	2.00	3	3	3	+1		0	3
<i>Other Support</i>	2.00	2	2	2	0		0	2
<i>Portering</i>	8.00	9	10	11	+3	+2	1	11
Support	60	54	56	58	-2	+4	+2	59
<i>Maintenance</i>	5.00	5	5	5	0		0	5
Maintenance/ Technical	5	5	5	5			0	5
General Support	65	59	61	63	-2	+4	+2	64
<i>Health Care Assistant/ Care Assistant</i>	27.13	24	23	23	-4	-1	0	23
Health Care Assistants	27	24	23	23	-4	-1	0	23
<i>Other Care Grades</i>		1	1	1	+1		0	1
<i>Pastoral Care</i>	0.78	1	1	1	0		0	1
Care, other	1	2	2	2	+1		0	2
Patient & Client Care	28	26	25	25	-3	-1		25

Naas General

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	759	931	941	945	+186	+14	+4	1,039
<i>Consultant Anaesthesia</i>	2.97	3	3	3	-0	-0	-0	3
<i>Consultant Emergency Medicine</i>	1.72	2	2	1	-0	-1	-0	2
<i>Consultant Medicine</i>	11.00	11	11	10	-1	-1	-1	10
<i>Consultant Pathology</i>	0.38				-0			
<i>Consultant Radiology</i>	5.50	5	5	5	-0	+0	0	6
<i>Consultant Surgery</i>	4.00	4	4	4	-0	-0	-0	4
Consultants	26	25	24	23	-2	-2	-1	25
<i>Registrar</i>	16.00	24	25	27	+11	+3	2	28
<i>Senior Registrar</i>	4.00	3	3	3	-1	+0	0	3
<i>Specialist Registrar</i>	5.83	5	6	7	+1	+2	1	7
Registrars	26	31	34	37	+11	+5	+3	38
<i>Interns</i>	8.00	9	9	9	+1	+0	0	9
<i>Senior House Officer</i>	30.70	31	31	29	-2	-2	-2	29
SHO/ Interns	39	40	40	38	-1	-2	-2	38
Medical & Dental	90	97	98	98	+8	+1	-0	101
<i>Clinical Nurse/ Midwife Manager</i>	56.57	70	71	70	+14	+0	-1	79
<i>Director Nursing/Midwifery, Assistant</i>	8.66	11	11	11	+2	+0	-0	11
<i>Director of Nursing/Midwifery</i>		1	1	1	+1	+0	0	1
Nurse/ Midwife Manager	65	82	83	82	+17	+0	-1	91
<i>Advanced Nurse/ Midwife Practitioner</i>	8.28	11	10	10	+2	-1	-0	11
<i>Clinical Nurse/ Midwife Specialist</i>	10.69	14	14	13	+3	-1	-0	16
Nurse/ Midwife Specialist & AN/MP	19	25	24	23	+4	-1	-1	27
<i>Staff Nurses [General/ Children's]</i>	201.16	248	251	252	+51	+4	1	279
Staff Nurse/ Staff Midwife	201	248	251	252	+51	+4	+1	279
<i>Nursing Education/Clinical</i>	0.81	4	4	3	+2	-1	-1	3
Nursing/ Midwifery other	1	4	4	3	+2	-1	-1	3
Nursing & Midwifery	286	358	362	360	+74	+2	-2	400
<i>Dietitians</i>	6.59	4	5	5	-2	+0	-0	5
<i>Occupational Therapists</i>	7.73	11	11	12	+4	+1	1	13
<i>Physiotherapists</i>	20.99	22	22	22	+1	+0	-0	24
<i>Speech & Language Therapists</i>	2.50	4	5	4	+2	-0	-0	5
Therapy Professions	38	42	42	43	+5	+1	+0	47
<i>Cardiac Physiologists</i>	2.95	1	1	2	-1	+1	1	2
<i>Clinical Engineering</i>	1.56	2	2	2	+0	+0	0	2
<i>Medical Science</i>	37.99	45	48	47	+9	+2	-1	51
<i>Phlebotomists</i>	0.80	3	3	3	+2	-0	-0	3
<i>Physicists</i>	1.99	1	1	1	-1	+0	0	1
<i>Radiographers</i>	19.03	20	20	20	+1	+0	0	22
<i>Respiratory Physiologists</i>	1.00	1	1	1	0	+0	0	1
Health Science/ Diagnostics	65	73	75	75	+10	+3	+0	82
<i>Social Workers</i>	1.95	2	2	3	+1	+1	1	3
Social Workers	2	2	2	3	+1	+1	+1	3
<i>Pharmacists</i>	6.65	9	10	10	+3	+1	-0	12
<i>Pharmacy Technicians</i>	5.47	8	8	8	+2	-0	-0	9
Pharmacy	12	17	18	17	+5	+0	-0	21

Health & Social Care Professionals	117	133	137	138	+21	+5	+1	153
<i>Executive Management</i>		1	1	1	+1		-0	1
<i>Senior Management (VIII & GM)</i>	4.97	5	5	5	-0	-0	0	5
Management (VIII & above)	5	6	6	6	+1	-0	+0	6
<i>Middle Management (V-VII)</i>	12.22	34	33	35	+22	+1	2	40
Administrative/ Supervisory (V to VII)	12	34	33	35	+22	+1	+2	40
<i>General Administrative (III & IV)</i>	70.99	69	72	74	+3	+5	2	85
Clerical (III & IV)	71	69	72	74	+3	+5	+2	85
Management & Administrative	88	109	111	115	+27	+6	+4	131
<i>Catering</i>	9.59	12	13	13	+4	+1	1	15
<i>Household Services</i>	2.74	2	2	2	-1	-0	-0	2
<i>Other Labs & Associated</i>	7.60	11	11	11	+4	-0	-0	12
<i>Other Support</i>	6.50	6	6	6	-0		-0	7
<i>Portering</i>	1.12	2	2	2	+1	+0	0	3
Support	28	34	35	35	+7	+1	+0	39
<i>Maintenance</i>	2.23	7	7	7	+5	-0	-0	8
Maintenance/ Technical	2	7	7	7	+5	-0	-0	8
General Support	30	41	42	42	+12	+1	+0	47
<i>Attendant/ Aide</i>	28.93	99	97	97	+68	-1	-0	107
<i>Health & Social Care Assistants</i>	1.00	2	2	2	+1	+0	1	3
<i>Health Care Assistant/ Care Assistant</i>	116.39	91	90	91	-25	-0	1	96
Health Care Assistants	146	192	189	191	+44	-1	+1	206
<i>Pastoral Care</i>	1.00	1	1	1	0	+0	0	1
Care, other	1	1	1	1		+0	+0	1
Patient & Client Care	147	193	190	192	+44	-1	+1	207

Tallaght University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	2,683	3,181	3,227	3,248	+564	+67	+21	3,606
<i>Consultant Anaesthesia</i>	20.03	30	29	30	+10	-0	0	33
<i>Consultant Emergency Medicine</i>	5.31	8	8	8	+2		0	8
<i>Consultant Medicine</i>	45.79	60	62	63	+18	+3	1	66
<i>Consultant Pathology</i>	11.70	14	14	14	+2	-0	-0	16
<i>Consultant Psychiatry</i>		1	1	1	+1		0	1
<i>Consultant Radiology</i>	12.00	13	13	13	+1		0	14
<i>Consultant Surgery</i>	22.00	27	27	27	+5		0	27
Consultants	117	153	154	155	+38	+3	+1	165
<i>Registrar</i>	64.08	89	94	99	+35	+9	4	100
<i>Senior Registrar</i>	4.00	1	1	1	-3		0	1
<i>Specialist Registrar</i>	77.16	86	86	85	+8	-1	-0	87
Registrars	145	176	181	185	+40	+9	+4	188
<i>Interns</i>	42.74	49	49	49	+6	+0	0	49
<i>Senior House Officer</i>	61.11	64	66	68	+7	+4	2	69
SHO/ Interns	104	112	114	117	+13	+4	+2	118
Medical & Dental	366	441	449	457	+91	+16	+8	471
<i>Clinical Nurse/ Midwife Manager</i>	207.06	243	246	246	+39	+3	-0	261
<i>Director Nursing/Midwifery, Assistant</i>	12.97	16	16	16	+3	+0	0	16
<i>Director of Nursing/Midwifery</i>	3.00	2	2	2	-1		0	2
Nurse/ Midwife Manager	223	260	264	263	+40	+3	-0	279
<i>Advanced Nurse/ Midwife Practitioner</i>	19.55	40	41	39	+19	-1	-2	40
<i>Clinical Nurse/ Midwife Specialist</i>	22.94	30	30	31	+8	+1	1	37
Nurse/ Midwife Specialist & AN/MP	42	70	71	70	+28	+0	-1	77
<i>Nursing Bank</i>	10.92	3	2	4	-7	+1	1	9
<i>Staff Nurses [General/ Children's]</i>	697.99	834	842	850	+152	+16	9	941
Staff Nurse/ Staff Midwife	709	837	844	854	+145	+17	+10	950
<i>Pre-registration Nurse/ Midwife Intern</i>	7.75	10	24	32	+24	+22	8	63
<i>Nursing/ Midwifery awaiting registration</i>	5.00	45	37	34	+29	-11	-3	34
Nursing/ Midwifery Student	13	55	61	65	+52	+10	+4	97
<i>Nursing Education/Clinical</i>	3.12	3	4	4	+0	+0	0	4
<i>Nursing/ Midwifery other</i>	3	3	4	4	+0	+0	0	4
Nursing & Midwifery	990	1,225	1,243	1,256	+266	+31	+13	1,407
<i>Dietitians</i>	27.35	35	34	31	+4	-4	-3	33
<i>Occupational Therapists</i>	25.47	26	26	27	+1	+1	1	28
<i>Orthoptists</i>	0.94	1	1	1	-0		0	1
<i>Physiotherapists</i>	46.16	73	71	72	+26	-1	1	79
<i>Podiatrists & Chiropodists</i>	1.20	2	2	2	+0		0	2
<i>Speech & Language Therapists</i>	13.10	16	17	18	+4	+1	1	19
Therapy Professions	114	152	149	149	+35	-3	-0	162
<i>Audiology</i>	1.58	2	2	1	-0	-1	-1	2
<i>Cardiac Physiologists</i>	14.98	12	13	13	-2	+0	-0	14
<i>Clinical Engineering</i>	5.00	5	6	7	+2	+1	1	7
<i>E.C.G. Technicians</i>		1	1	1	+1		0	1
<i>Gastrointestinal Physiologists</i>	0.62	1	1	1	+0		0	1
<i>Medical Science</i>	89.66	89	90	90	0	+1	0	100

Neuro-Physiologists	4.50	6	6	5	+0	-1	-1	6
Phlebotomists	12.87	20	23	22	+9	+1	-1	25
Physicists	7.00	9	11	11	+4	+2	-0	11
Radiographers	65.31	73	71	70	+4	-3	-2	75
Respiratory Physiologists	2.91	5	5	5	+2	+0	0	5
Vascular Physiologists	2.92	3	3	3	0	-0	0	3
Health Science/ Diagnostics	207	225	231	227	+19	+1	-4	250
Social Workers	22.21	25	25	24	+2	-2	-1	27
Social Workers	22	25	25	24	+2	-2	-1	27
Psychologists	4.04	5	5	5	+1	+0	0	7
Psychologists	4	5	5	5	+1	+0	+0	7
Pharmacists	39.46	35	37	36	-3	+1	-1	40
Pharmacy Technicians	25.74	29	27	26	+0	-3	-1	31
Pharmacy	65	64	64	62	-3	-2	-2	71
HSCP Trainees/ Students	5.00	6	6	6	+1		0	6
Other Health & Social Care	1.00	2	2	2	+1		0	2
H&SC, Other	6	8	8	8	+2		0	8
Health & Social Care Professionals	419	479	482	474	+55	-5	-8	525
Executive Management	6.00	6	6	6	0	+0	0	6
Senior Management (VIII & GM)	30.11	37	37	37	+7	+0	0	37
Management (VIII & above)	36	43	43	43	+7	+0	+0	43
Middle Management (V-VII)	172.91	194	196	199	+26	+5	2	210
Other Administrative	0.81	1	1	1	+0		0	1
Administrative/ Supervisory (V to VII)	174	195	197	200	+26	+5	+2	211
General Administrative (III & IV)	276.05	312	318	322	+46	+10	4	377
Clerical (III & IV)	276	312	318	322	+46	+10	+4	377
Management & Administrative	486	549	559	564	+79	+15	+6	631
Catering	19.71	19	19	19	-1	+0	0	19
Household Services	86.96	88	90	86	-1	-1	-4	105
Other Labs & Associated	22.08	27	27	25	+3	-2	-2	32
Other Support	20.97	21	22	22	+1	+1	0	24
Portering	67.20	69	70	68	+1	-1	-2	73
Support	217	223	227	220	+3	-3	-7	253
Maintenance	19.00	20	20	19	0	-1	-1	19
Technical Services	1.00	1	1	1	0		0	1
Maintenance/ Technical	20	21	21	20		-1	-1	20
General Support	237	243	248	240	+3	-3	-8	273
Health & Social Care Assistants	3.69	15	16	16	+13	+2	0	18
Health Care Assistant/ Care Assistant	175.88	222	224	234	+58	+11	10	273
Health Care Assistants	180	237	240	250	+70	+13	+10	291
Other Care Grades		1	1	1	+1	+0	0	1
Pastoral Care	5.68	5	5	5	-1	-0	-0	7
Care, other	6	6	6	6	+0	-0	-0	8
Patient & Client Care	185	243	246	256	+70	+13	+10	299

Coombe Women & Infants University

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	890	939	955	953	+63	+14	-2	1,070
Consultants	32	39	41	41	+10	+2	0	44
Registrars	39	49	44	44	+5	-5	0	45
SHO/ Interns	28	27	31	30	+2	+3	-1	30
Medical & Dental	99	115	116	115	+16		-1	119
Nurse/ Midwife Manager	73	86	84	86	+13	+1	+3	96
Nurse/ Midwife Specialist & AN/MP	11	16	18	19	+7	+3	+1	20
Staff Nurse/ Staff Midwife	261	235	237	234	-26	-0	-3	257
<i>Pre-registration Nurse/ Midwife Intern</i>		1	9	10	+10	+9	1	19
<i>Post-registration Nurse/ Midwife Student</i>	13.00	6	6	6	-8		0	11
Nursing/ Midwifery Student	13	6	15	15	+2	+9	+1	30
Nursing/ Midwifery other	16	16	16	15	-1	-1	-1	17
Nursing & Midwifery	374	358	370	370	-5	+12	+0	420
Therapy Professions	8	10	9	9	+1	-0	+0	12
Health Science/ Diagnostics	52	55	56	55	+4		-1	59
Social Workers	7	9	9	11	+4	+2	+2	11
Psychologists	1	1	1	1	+0		0	1
Pharmacy	7	8	8	7		-1	-1	7
<i>HSCP Trainees/ Students</i>			2	2	+2	+2	0	2
H&SC, Other			2	2	+2	+2	0	2
Health & Social Care Professionals	74	83	85	85	+11	+2	+0	92
Management (VIII & above)	7	9	9	9	+2		0	9
Administrative/ Supervisory (V to VII)	47	57	57	57	+10		0	60
Clerical (III & IV)	93	95	99	101	+8	+5	+2	125
Management & Administrative	147	162	165	167	+20	+5	+2	194
Support	137	144	141	139	+2	-5	-2	158
Maintenance/ Technical	9	7	7	7	-2		0	7
General Support	146	151	148	146	-0	-5	-2	165
Health Care Assistants	48	67	68	67	+19	+0	-1	77
Care, other	2	3	3	3	+1		0	3
Patient & Client Care	49	70	71	70	+20	+0	-1	80

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Consultant Anaesthesia	67	83	82	81	+14	-2	-1	+90
Consultant Emergency Medicine	19	23	24	24	+6	+1	+1	+27
Consultant Intensive Care Medicine	2	2	2	2	-0	-0	-0	+2
Consultant Medicine	145	191	191	190	+45	-1	-1	+204
Consultant Obstetrics & Gynaecology	26	29	31	31	+5	+2	-0	+32
Consultant Paediatrics	9	10	10	11	+1	+1	+1	+11
Consultant Pathology	49	58	60	59	+10	+1	-1	+64
Consultant Psychiatry	7	7	7	7	-0	-0	-0	+8
Consultant Radiology	61	65	66	66	+5	+1	+0	+70
Consultant Surgery	76	93	92	93	+17	-0	+1	+98
Consultant Dentistry	2	2	2	2	-0	-0	-0	+2
Consultants	464	564	567	566	+102	+2	-1	+608
Registrar	244	315	318	323	+79	+8	+5	+340
Senior Registrar	19	15	15	16	-3	+1	+1	+16
Specialist Registrar	227	253	250	246	+18	-7	-4	+254
Registrars	490	583	583	584	+95	+2	+2	+610
Interns	121	138	138	139	+18	+1	+0	+154
Senior House Officer	303	335	334	336	+33	+1	+3	+365
SHO/ Interns	424	473	472	475	+51	+2	+3	+519
Dentists	1	1	1	1		+0		+1
Other Medical	6	8	7	6	+0	-2	-1	+9
Medical/ Dental, other	7	9	8	7	+0	-2	-1	+10
Medical & Dental	1,489	1,629	1,629	1,633	+248	+4	+3	+1,747
Clinical Nurse/ Midwife Manager	794	897	892	895	+102	-1	+3	+986
Director Nursing/Midwifery, Assistant	73	84	88	88	+16	+4	+1	+92
Director of Nursing/Midwifery	11	10	10	9	-2	-1	-1	+9
Nurse/ Midwife Manager	877	992	990	993	+116	+1	+3	+1,087
Advanced Nurse/ Midwife Practitioner	62	127	132	132	+70	+6	+1	+141
Clinical Nurse/ Midwife Specialist	143	185	192	196	+53	+10	+3	+226
Nurse/ Midwife Specialist & AN/MP	205	312	324	328	+124	+16	+4	+367
Nursing Bank	22	6	7	9	-14	+2	+2	+20
Staff Midwives	196	178	175	170	-26	-8	-5	+194
Staff Nurses [General/ Children's]	2,595	2,940	2,974	2,998	+403	+58	+25	+3,293
Staff Nurse [Psychiatric]	21	16	16	18	-3	+2	+2	+20
Staff Nurse/ Staff Midwife	2,835	3,141	3,172	3,196	+361	+55	+24	+3,527
Pre-registration Nurse/ Midwife Intern	8	12	34	83	+75	+71	+49	+168
Pre-registration Nurse Intern (COVID-19)								
Post-registration Nurse/ Midwife Student	13	6	6	6	-8			+11

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Nursing/ Midwifery awaiting registration	21	79	62	43	+22	-36	-19	+45
Nursing/ Midwifery Student	42	96	102	131	+89	+35	+29	+224
Nursing Education/Clinical	31	30	31	30	-1	+0	-2	+33
Other Nursing/ Midwifery	5	6	6	6	+1	-0	-0	+6
Nursing/ Midwifery other	36	36	37	35	-0	-0	-2	+39
Nursing & Midwifery	4,177	4,576	4,625	4,683	+688	+107	+58	+5,244
Dietitians	94	96	93	91	-3	-5	-3	+101
Occupational Therapists	68	84	84	86	+18	+2	+2	+94
Orthoptists	2	1	1	1	-1	+1		+2
Physiotherapists	160	209	209	212	+52	+3	+3	+234
Podiatrists & Chiropodists	4	4	4	4	+0	+0		+5
Speech & Language Therapists	39	54	55	56	+17	+1	+0	+62
Therapy Professions	367	448	447	450	+83	+2	+3	+498
Audiology	3	5	5	4	+1	-1	-1	+5
Biochemists	9	7	7	7	-1	-0		+8
Cardiac Physiologists	40	40	39	41	+1	+1	+2	+45
Clinical Engineering	43	43	46	45	+2	+2	-0	+46
E.C.G. Technicians	2	1	1	1	-1			+1
Gastrointestinal Physiologists	2	4	4	3	+1	-1	-1	+3
Medical Science	388	413	420	419	+30	+5	-1	+458
Neuro-Physiologists	8	11	11	9	+1	-1	-2	+11
Perfusionists	4	4	4	4	-1	+0		+4
Phlebotomists	41	58	61	59	+18	+1	-2	+66
Physicists	70	62	66	67	-3	+5	+1	+70
Radiographers	209	239	234	231	+22	-8	-3	+247
Respiratory Physiologists	9	12	11	11	+2	-1	+0	+12
Vascular Physiologists	10	12	12	11	+1	-0	-0	+13
Dosimetrists	2	1	1	1	-1			+1
Radiation Therapists	138	134	135	126	-12	-8	-9	+137
Health Science/ Diagnostics	979	1,044	1,055	1,039	+61	-5	-16	+1,127
Social Workers	79	89	89	91	+11	+2	+2	+100
Psychologists	13	17	17	19	+6	+1	+1	+22
Pharmacists	136	138	138	140	+4	+2	+2	+152
Pharmacy Technicians	84	97	100	99	+15	+2	-1	+114
Pharmacy	220	235	239	239	+19	+4	+1	+266
HSCP Trainees/ Students	15	21	25	27	+12	+6	+2	+27
Other Health & Social Care	19	31	31	31	+12	-0	-1	+33
Vaccinators				1	+1	+1	+1	+1
Dental Hygienists	0	0	0	0	+0	+0	+0	+1
H&SC, Other	34	52	57	58	+24	+6	+1	+62

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Health & Social Care Professionals	1,788	1,885	1,903	1,895	+203	+10	-8	+2,075
Executive Management	20	25	25	27	+7	+2	+2	+27
Senior Management (VIII & GM)	97	120	122	120	+23	+0	-1	+123
Management (VIII & above)	117	145	146	147	+30	+2	+1	+150
Administrative/ Supervisory (V to VII)	494	615	626	637	+142	+21	+11	+674
Clerical (III & IV)	1,055	1,136	1,152	1,160	+105	+24	+7	+1,348
Management & Administrative	1,695	1,896	1,924	1,943	+277	+48	+19	+2,172
Catering	88	88	88	92	+4	+3	+3	+97
Household Services	355	339	340	335	-19	-3	-5	+412
Other Labs & Associated	88	119	121	121	+33	+1	-0	+136
Other Support	97	91	93	94	-3	+3	+1	+102
Portering	137	153	156	157	+20	+4	+1	+164
Support	764	791	798	798	+34	+8	+1	+911
Maintenance	127	121	124	121	-6	-0	-2	+124
Technical Services	3	6	6	6	+3	+0		+6
Maintenance/ Technical	130	127	130	127	-3	-0	-2	+130
General Support	901	918	927	925	+31	+8	-2	+1,041
Attendant/ Aide	679	391	391	394	-285	+3	+4	+430
Health & Social Care Assistants	10	23	24	24	+14	+1	+0	+27
Health Care Assistant/ Care Assistant	478	978	985	1,002	+524	+24	+18	+1,133
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	1,167	1,391	1,399	1,420	+253	+29	+21	+1,590
Other Care Grades	5	14	15	15	+10	+1	-0	+17
Pastoral Care	16	17	17	17	+1	+0	-0	+23
Workshop Services		1	1	1	+1			+1
Care, other	21	32	33	33	+12	+1	-0	+41
Patient & Client Care	1,239	1,423	1,432	1,453	+265	+30	+21	+1,631

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,532	13,910	1.11	23.1%	76.9%	1.05	1.13	82.8%	74.9%	85.2%	80.9%	19.1%	93.3%	77.2%
Consultant Anaesthesia	81	90	1.11	48.9%	51.1%	1.09	1.13	82.2%	82.2%	78.3%	83.3%	16.7%	84.1%	82.6%
Consultant Emergency Medicine	24	27	1.11	51.9%	48.1%	1.06	1.16	66.7%	66.7%	69.2%	85.2%	14.8%	85.7%	84.6%
Consultant Intensive Care Medicine	2	2	1.04	100.0%		1.04		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	190	204	1.07	51.5%	48.5%	1.04	1.11	81.9%	81.9%	76.8%	89.7%	10.3%	95.2%	83.8%
Consultant Obstetrics & Gynaecology	31	32	1.03	40.6%	59.4%	1.00	1.05	87.5%	87.5%	84.2%	96.9%	3.1%	100.0%	94.7%
Consultant Paediatrics	11	11	1.05	63.6%	36.4%	1.00	1.14	81.8%	81.8%	75.0%	90.9%	9.1%	100.0%	75.0%
Consultant Pathology	59	64	1.08	46.9%	53.1%	1.06	1.09	84.4%	84.4%	79.4%	87.5%	12.5%	90.0%	85.3%
Consultant Psychiatry	7	8	1.12	12.5%	87.5%	1.04	1.13	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	85.7%
Consultant Radiology	66	70	1.06	62.9%	37.1%	1.08	1.03	91.4%	91.4%	92.3%	92.9%	7.1%	90.9%	96.2%
Consultant Surgery	93	98	1.06	80.6%	19.4%	1.06	1.04	76.5%	76.5%	84.2%	90.8%	9.2%	89.9%	94.7%
Consultant Dentistry	2	2	1.04	50.0%	50.0%	1.03	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultants	566	608	1.07	55.9%	44.1%	1.06	1.10	82.2%	84.1%	79.9%	89.3%	10.7%	91.5%	86.6%
Registrar	323	340	1.05	53.2%	46.8%	1.04	1.07	2.9%	2.9%	2.5%	99.1%	0.9%	99.4%	98.7%
Senior Registrar	16	16	1.02	68.8%	31.3%	1.02	1.00	12.5%	12.5%	20.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	246	254	1.03	42.5%	57.5%	1.03	1.03	0.4%	0.4%	0.7%	97.6%	2.4%	99.1%	96.6%
Registrars	584	610	1.04	49.2%	50.8%	1.03	1.05	2.1%	2.3%	1.9%	98.5%	1.5%	99.3%	97.7%
Interns	139	154	1.11	37.7%	62.3%	1.09	1.12	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	336	365	1.09	43.3%	56.7%	1.08	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	475	519	1.09	41.6%	58.4%	1.09	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	6	9	1.50	22.2%	77.8%	1.31	1.57	44.4%	44.4%	42.9%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	7	10	1.43	30.0%	70.0%	1.19	1.57	50.0%	66.7%	42.9%	50.0%	50.0%	66.7%	42.9%



Medical & Dental	1,633	1,747	1.07	49.2%	50.8%	1.06	1.08	29.7%	34.3%	25.1%	95.5%	4.5%	96.3%	94.7%
Clinical Nurse/ Midwife Manager	895	986	1.10	7.0%	93.0%	1.04	1.11	98.6%	98.6%	98.7%	78.6%	21.4%	94.2%	77.4%
Director Nursing/Midwifery, Assistant	88	92	1.04	9.8%	90.2%	1.00	1.05	96.7%	96.7%	98.8%	91.3%	8.7%	100.0%	90.4%
Director of Nursing/Midwifery	9	9	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	993	1,087	1.09	7.2%	92.8%	1.03	1.10	98.4%	94.9%	98.7%	79.9%	20.1%	94.9%	78.7%
Advanced Nurse/ Midwife Practitioner	132	141	1.07	7.1%	92.9%	1.01	1.07	99.3%	99.3%	100.0%	90.1%	9.9%	90.0%	90.1%
Clinical Nurse/ Midwife Specialist	196	226	1.15	4.9%	95.1%	1.05	1.16	98.7%	98.7%	99.1%	71.2%	28.8%	90.9%	70.2%
Nurse/ Midwife Specialist & AN/MP	328	367	1.12	5.7%	94.3%	1.03	1.12	98.9%	90.5%	99.4%	78.5%	21.5%	90.5%	77.7%
Nursing Bank	9	20	2.27		100.0%		2.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	170	194	1.14		100.0%		1.14	95.9%	95.9%	95.9%	60.3%	39.7%		60.3%
Staff Nurses [General/ Children's]	2,998	3,293	1.10	11.8%	88.2%	1.04	1.11	90.4%	90.4%	91.1%	81.9%	18.1%	94.9%	80.1%
Staff Nurse [Psychiatric]	18	20	1.09	40.0%	60.0%	1.03	1.13	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	83.3%
Staff Nurse/ Staff Midwife	3,196	3,527	1.10	11.3%	88.7%	1.04	1.11	90.8%	85.6%	91.5%	80.3%	19.7%	95.0%	78.4%
Pre-registration Nurse/ Midwife Intern	82	168	2.04	9.5%	90.5%	2.00	2.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	6	11	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	43	45	1.05	2.2%	97.8%	1.00	1.05	75.6%	75.6%	75.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	131	224	1.71	7.6%	92.4%	1.89	1.70	15.2%	5.9%	15.9%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	30	33	1.12	9.1%	90.9%	1.00	1.13	100.0%	100.0%	100.0%	78.8%	21.2%	100.0%	76.7%
Other Nursing/ Midwifery	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Nursing/ Midwifery other	35	39	1.10	7.7%	92.3%	1.00	1.11	100.0%	100.0%	100.0%	79.5%	20.5%	100.0%	77.8%
Nursing & Midwifery	4,683	5,244	1.12	9.8%	90.2%	1.05	1.13	89.8%	84.7%	90.4%	80.9%	19.1%	95.0%	79.4%
Dietitians	91	101	1.11	2.0%	98.0%	1.02	1.11	95.0%	95.0%	96.0%	84.2%	15.8%	100.0%	83.8%
Occupational Therapists	86	94	1.09	8.5%	91.5%	1.03	1.10	84.0%	84.0%	83.7%	87.2%	12.8%	87.5%	87.2%
Orthoptists	1	2	1.63		100.0%		1.63	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Physiotherapists	212	234	1.10	18.4%	81.6%	1.06	1.11	82.1%	82.1%	82.7%	85.5%	14.5%	95.3%	83.2%
Podiatrists & Chiropodists	4	5	1.27	40.0%	60.0%	1.32	1.24	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	56	62	1.11		100.0%		1.11	80.6%	80.6%	80.6%	85.5%	14.5%		85.5%
Therapy Professions	450	498	1.11	11.0%	89.0%	1.06	1.11	84.9%	80.0%	85.6%	84.7%	15.3%	92.7%	83.7%

Audiology	4	5	1.25		100.0%		1.25	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	7	8	1.08	50.0%	50.0%	1.00	1.18	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Cardiac Physiologists	41	45	1.10	24.4%	75.6%	1.10	1.10	97.8%	97.8%	100.0%	84.4%	15.6%	90.9%	82.4%
Clinical Engineering	45	46	1.02	76.1%	23.9%	1.01	1.02	87.0%	87.0%	72.7%	95.7%	4.3%	100.0%	81.8%
E.C.G. Technicians	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	3	3	1.13	33.3%	66.7%	1.52	1.00	100.0%	100.0%	100.0%	66.7%	33.3%	0.0%	100.0%
Medical Science	419	458	1.09	20.7%	79.3%	1.04	1.11	97.4%	97.4%	98.1%	81.2%	18.8%	94.7%	77.7%
Neuro-Physiologists	9	11	1.19	27.3%	72.7%	1.00	1.29	81.8%	81.8%	87.5%	81.8%	18.2%	100.0%	75.0%
Perfusionists	4	4	1.09	75.0%	25.0%	1.00	1.47	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	59	66	1.12	27.3%	72.7%	1.05	1.15	90.9%	90.9%	91.7%	69.7%	30.3%	88.9%	62.5%
Physicists	67	70	1.05	57.1%	42.9%	1.01	1.10	88.6%	88.6%	93.3%	91.4%	8.6%	100.0%	80.0%
Radiographers	231	247	1.07	24.3%	75.7%	1.01	1.09	98.8%	98.8%	98.9%	89.9%	10.1%	98.3%	87.2%
Respiratory Physiologists	11	12	1.07	33.3%	66.7%	1.14	1.03	100.0%	100.0%	100.0%	91.7%	8.3%	75.0%	100.0%
Vascular Physiologists	11	13	1.14	23.1%	76.9%	1.00	1.19	84.6%	84.6%	90.0%	69.2%	30.8%	100.0%	60.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiation Therapists	126	137	1.09	10.9%	89.1%	1.03	1.10	79.6%	79.6%	81.1%	75.9%	24.1%	93.3%	73.8%
Health Science/ Diagnostics	1,039	1,127	1.08	25.9%	74.1%	1.03	1.11	93.9%	91.4%	94.7%	83.1%	16.9%	95.9%	78.6%
Social Workers	91	100	1.10	14.0%	86.0%	1.03	1.12	98.0%	92.9%	98.8%	84.0%	16.0%	92.9%	82.6%
Psychologists	19	22	1.19	22.7%	77.3%	1.02	1.25	95.5%	100.0%	94.1%	68.2%	31.8%	80.0%	64.7%
Pharmacists	140	152	1.08	12.5%	87.5%	1.03	1.09	88.8%	88.8%	88.0%	88.8%	11.2%	94.7%	88.0%
Pharmacy Technicians	99	114	1.15	7.9%	92.1%	1.03	1.16	87.7%	87.7%	87.6%	73.7%	26.3%	88.9%	72.4%
Pharmacy	239	266	1.11	10.5%	89.5%	1.03	1.12	88.3%	92.9%	87.8%	82.3%	17.7%	92.9%	81.1%
HSCP Trainees/ Students	27	27	1.02	29.6%	70.4%	1.02	1.01	0.0%	0.0%	0.0%	88.9%	11.1%	87.5%	89.5%
Other Health & Social Care	31	33	1.07	27.3%	72.7%	1.00	1.10	93.9%	93.9%	91.7%	84.8%	15.2%	100.0%	79.2%
Vaccinators	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	58	62	1.07	27.4%	72.6%	1.01	1.10	51.6%	52.9%	51.1%	83.9%	16.1%	94.1%	80.0%
Health & Social Care	1,895	2,075	1.09	19.8%	80.2%	1.03	1.11	90.0%	88.6%	90.3%	83.3%	16.7%	94.9%	80.4%

Executive Management	27	27	1.00	55.6%	44.4%	1.00	1.00	96.3%	96.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	120	123	1.02	28.5%	71.5%	1.00	1.03	93.5%	93.5%	95.5%	95.1%	4.9%	100.0%	93.2%
Management (VIII & above)	147	150	1.02	33.3%	66.7%	1.00	1.03	94.0%	92.0%	95.0%	96.0%	4.0%	100.0%	94.0%
Administrative/ Supervisory (V to VII)	637	674	1.06	24.0%	76.0%	1.02	1.07	95.0%	94.4%	95.1%	86.9%	13.1%	99.4%	83.0%
Clerical (III & IV)	1,160	1,348	1.16	14.3%	85.7%	1.06	1.18	85.9%	80.3%	86.8%	68.0%	32.0%	93.3%	63.7%
Management & Administrative	1,943	2,172	1.12	18.6%	81.4%	1.03	1.14	89.3%	87.4%	89.7%	75.8%	24.2%	96.5%	71.0%
Catering	92	97	1.06	38.1%	61.9%	1.01	1.09	97.9%	97.9%	98.3%	84.5%	15.5%	97.3%	76.7%
Household Services	335	412	1.23	19.2%	80.8%	1.13	1.25	92.7%	92.7%	94.6%	45.6%	54.4%	49.4%	44.7%
Other Labs & Associated	121	136	1.13	36.8%	63.2%	1.08	1.15	80.9%	80.9%	84.9%	80.9%	19.1%	92.0%	74.4%
Other Support	94	102	1.09	49.0%	51.0%	1.03	1.15	99.0%	99.0%	100.0%	81.4%	18.6%	98.0%	65.4%
Portering	157	164	1.04	87.2%	12.8%	1.03	1.18	87.2%	87.2%	85.7%	89.6%	10.4%	91.6%	76.2%
Support	798	911	1.14	39.4%	60.6%	1.06	1.21	91.2%	87.5%	93.7%	67.0%	33.0%	83.8%	56.0%
Maintenance	121	124	1.02	97.6%	2.4%	1.02	1.30	98.4%	98.4%	100.0%	98.4%	1.6%	98.3%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	127	130	1.02	97.7%	2.3%	1.02	1.30	98.5%	98.4%	100.0%	98.5%	1.5%	98.4%	100.0%
General Support	925	1,041	1.13	46.7%	53.3%	1.05	1.21	92.1%	90.3%	93.7%	70.9%	29.1%	87.7%	56.2%
Attendant/ Aide	394	430	1.09	36.5%	63.5%	1.03	1.13	96.5%	96.5%	96.7%	81.2%	18.8%	98.1%	71.4%
Health & Social Care Assistants	24	27	1.14	22.2%	77.8%	1.18	1.13	81.5%	81.5%	81.0%	92.6%	7.4%	83.3%	95.2%
Health Care Assistant/ Care Assistant	1,002	1,133	1.13	31.5%	68.5%	1.07	1.16	93.4%	93.4%	91.5%	73.2%	26.8%	85.2%	67.7%
Health Care Assistants	1,420	1,590	1.12	32.7%	67.3%	1.06	1.15	94.0%	96.9%	92.6%	75.7%	24.3%	89.0%	69.2%
Other Care Grades	15	17	1.17	35.3%	64.7%	1.04	1.25	88.2%	88.2%	81.8%	70.6%	29.4%	100.0%	54.5%
Pastoral Care	17	23	1.35	65.2%	34.8%	1.33	1.39	82.6%	82.6%	100.0%	56.5%	43.5%	53.3%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	33	41	1.26	53.7%	46.3%	1.22	1.30	85.4%	81.8%	89.5%	63.4%	36.6%	68.2%	57.9%
Patient & Client Care	1,453	1,631	1.12	33.2%	66.8%	1.06	1.15	93.8%	96.3%	92.6%	75.4%	24.6%	88.2%	69.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,532	13,910	1.11	23.1%	76.9%	1.05	1.13	82.8%	74.9%	85.2%	80.9%	19.1%	93.3%	77.2%
Hospital Group HQ	62	64	1.03	12.5%	87.5%	1.00	1.04	89.1%	89.1%	92.9%	96.9%	3.1%	100.0%	100.0%
MRH Tullamore	1,274	1,433	1.12	21.9%	78.1%	1.08	1.14	83.4%	83.4%	87.0%	82.3%	17.7%	96.2%	96.2%
MRH Portlaoise	848	965	1.14	19.3%	80.7%	1.08	1.15	83.4%	83.4%	87.0%	77.9%	22.1%	97.8%	97.8%
St. James's	4,655	5,152	1.11	24.6%	75.4%	1.05	1.13	84.8%	84.8%	86.9%	83.8%	16.2%	94.2%	94.2%
St. Luke's Rathgar	547	581	1.06	28.6%	71.4%	1.02	1.08	78.1%	78.1%	81.0%	85.0%	15.0%	96.4%	96.4%
Naas General	945	1,039	1.10	19.5%	80.5%	1.04	1.12	89.3%	89.3%	90.7%	82.2%	17.8%	95.6%	95.6%
Tallaght University	3,248	3,606	1.11	25.4%	74.6%	1.05	1.13	78.0%	78.0%	80.0%	78.5%	21.5%	89.6%	89.6%
Coombe Women & Infants University	953	1,070	1.12	15.1%	84.9%	1.03	1.14	84.0%	84.0%	86.2%	71.5%	28.5%	89.5%	89.5%

Summary Staff Movement: February 2023

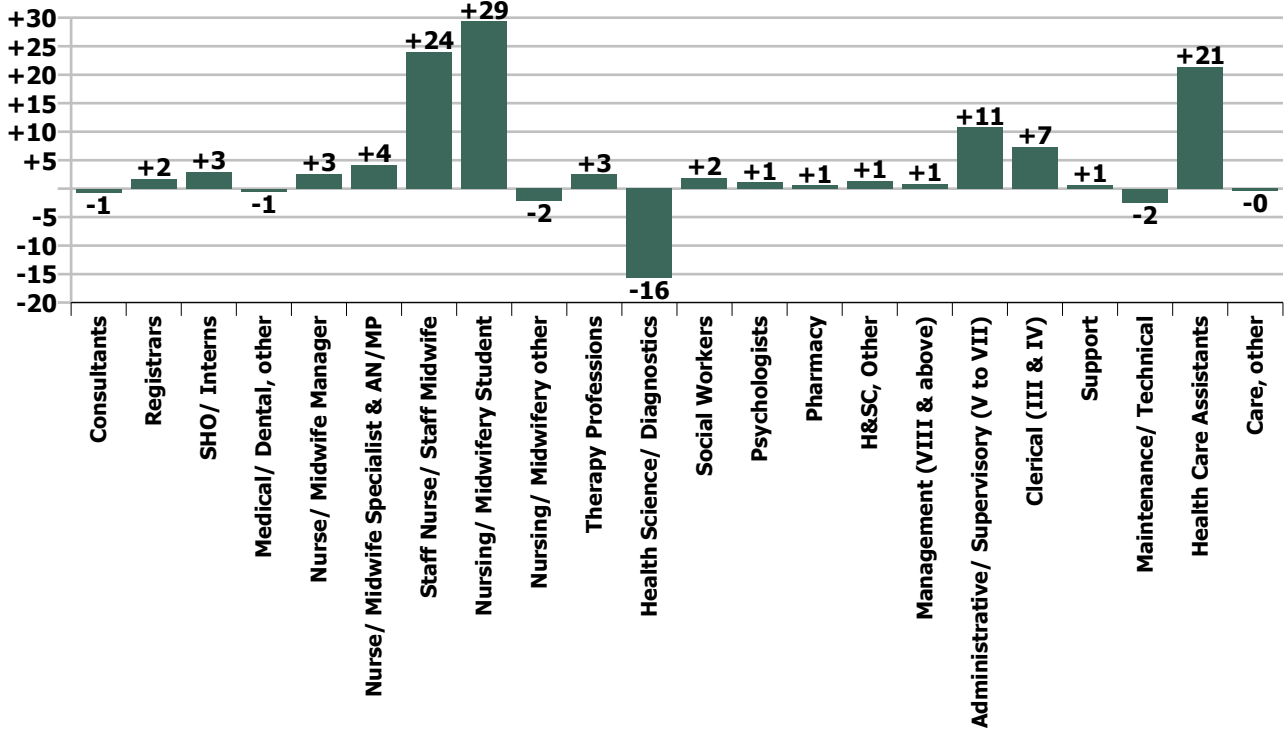
Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.7%	+91	-1	+2	+3	-1	+3	+3	+4	+24	+29	-2	+58	+3	-16	+2	+1	+1	+1	-8	+1	+11	+7	+19	-2	+21	-0	+21	
Hospital Group HQ	+3.9%	+2																	+1	+1	-1	+1	+2	+2					
MRH Tullamore	+1.8%	+22	+3	-2	+2		+4	+1	+1	+9	-5	+0	+7	+1	+1				+1	+3	-0	+1	+7	+7	-1	+2			+2
MRH Portlaoise	+0.2%	+2		-4	+2		-1	-1	-1	-2	+3	+0	-1	+0	+1				+3	+2	+0	+0	-2	-1	-0	+3			+3
St. James's	+1.1%	+51	-4	+1	-1	-1	-5	+1	+5	+9	+27	-0	+42	+1	-4	-1	+1	+0	+1	+1	+2	+4	+4	-5	+1	+6	+6	-0	+6
St. Luke's Rathgar	-1.6%	-9	-0				-0	-1					-1		-10	+1				-9	-1	+1	-1	-1	+2				
Naas General	+0.4%	+4	-1	+3	-2		-0	-1	-1	+1		-1	-2	+0	+0	+1			-0	+1	+0	+2	+2	+4	+0	+1	+0		+1
Tallaght University	+0.6%	+21	+1	+4	+2		+8	-0	-1	+10	+4		+13	-0	-4	-1	+0		-2	-8	+0	+2	+4	+6	-8	+10	-0		+10
Coombe Women & Infants University	-0.2%	-2			-1		-1	+3	+1	-3	+1	-1	+0	+0	-1	+2			-1	+0	+0.6%	+1.7%	+0.6%	+1.0%	-0.2%	+1.5%	-1.2%		+1.5%
			-0.1%	+0.3%	+0.6%	-7.0%	+0.2%	+0.3%	+1.3%	+0.8%	+28.9%	-5.7%	+1.3%	+0.6%	-1.5%	+2.2%	+6.5%	+0.2%	+2.4%	-0.4%	+0.6%	+1.7%	+0.6%	+1.0%	-0.2%	+1.5%	-1.2%		+1.5%

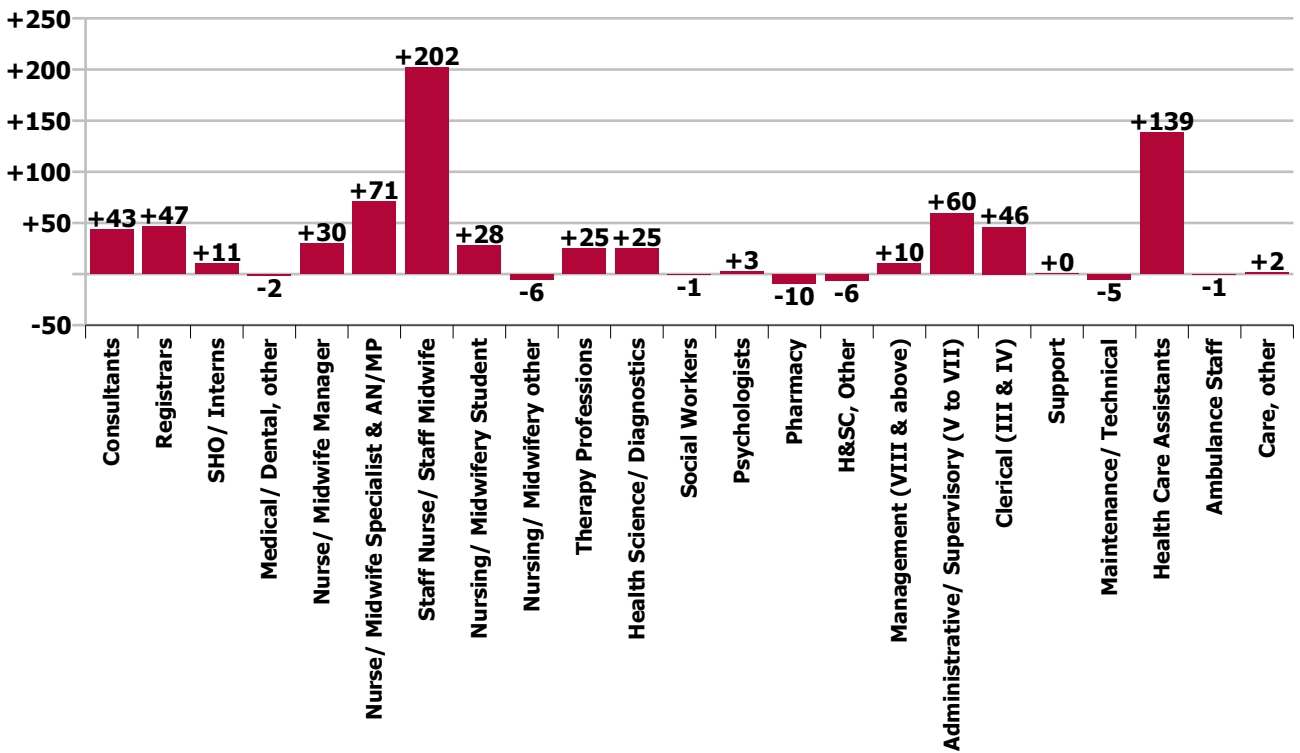
Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+6.0%	+708	+43	+47	+11	-2	+99	+30	+71	+202	+28	-6	+324	+25	+25	-1	+3	-10	-6	+36	+10	+60	+46	+116	-5	+139	-1	+2	+140	
Hospital Group HQ	+7.1%	+4					+2	+2	+7	+19	+10	-2	+1	+6	+2			-2	-2	+0	+5	+0	+5	+5	+4	+15			+0	+15
MRH Tullamore	+9.8%	+114	+5	+5	+7	-0	+16	+12	+5	+35	+10	-1	+61	+6	+2			-2	-1	+5	-0	+10	+3	+14	+4	+15			+0	+15
MRH Portlaoise	+5.9%	+47	-0	-4	+5		+1	+7	+4	+19	-2	+0	+28	+0	+2	+5		+5	+7	+3	+4	-1	+6	+4	+0				+0	+0
St. James's	+3.3%	+147	+20	+10	-5	-2	+23	-18	+37	+45	-0	-1	+62	+2	+15	-0	+3	-8	-2	+9	+5	+20	+9	+34	-7	+25		+1	+26	
St. Luke's Rathgar	-0.1%	-1	-0	-1	+3		+2	+2	-2	-2			-0	+3	-9	+1		+1	-3	-8	-1	-1	+5	+4	+4	-2			-2	
Naas General	+16.7%	+135	-1	+2	-2		-1	+13	+8	+44	-2	-0	+64	+2	+10	-0		+0	+0	+12	+1	+10	+6	+17	+4	+40	-1	+1	+40	
Tallaght University	+8.7%	+260	+16	+29	-1		+44	+21	+14	+70	+22	-2	+124	+15	+6	-1	-0	-6	+2	+16	+0	+8	+20	+28	-5	+52		-0	+52	
Coombe Women & Infants University	+0.1%	+1	+4	+5	+4		+13	-8	+3	-9	-2	-1	-16	-2	+0	-1		-1		-3	+2	+3	+3	+8	-8	+9			+9	
			+8.2%	+8.6%	+2.3%	-19.8%	+6.4%	+3.1%	+27.5%	+6.7%	+27.0%	-14.2%	+7.4%	+5.9%	+2.5%	-1.1%	+15.6%	-3.9%	-9.8%	+1.9%	+7.2%	+10.3%	+4.1%	+6.3%	-0.5%	+10.8%	-100.0%	+5.7%	+10.6%	

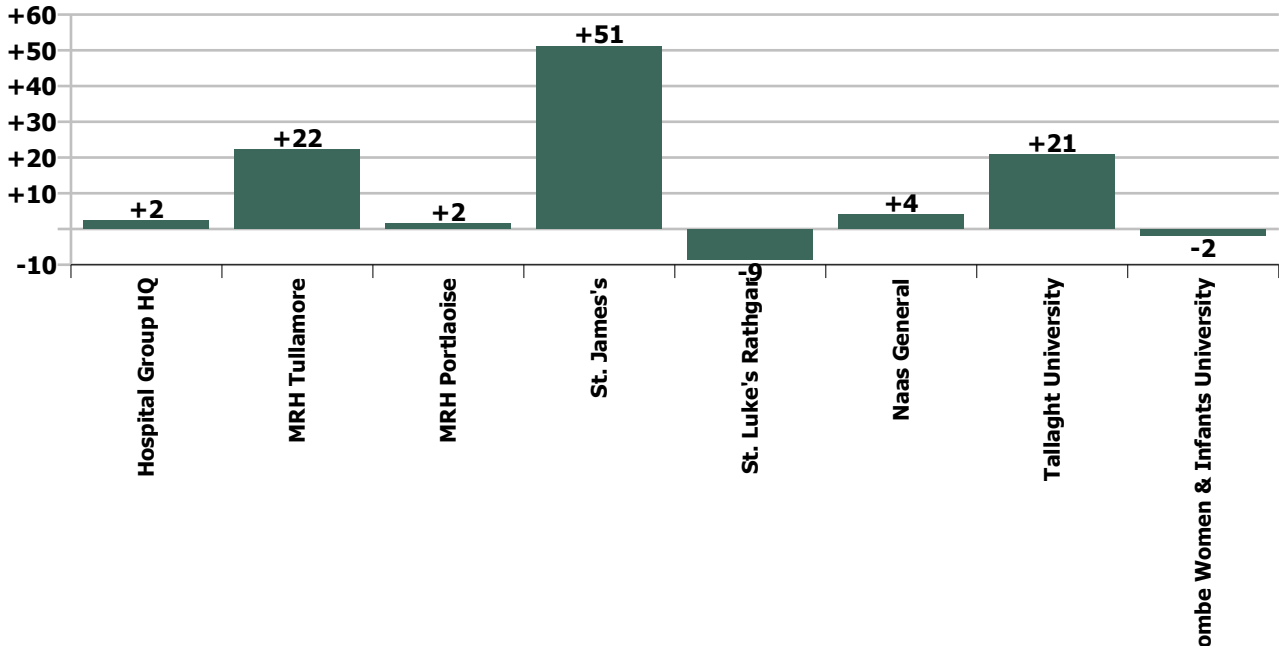
Staff Group change since: Jan 2023



Staff Group change since: Feb 2022



Hospital change since: Jan 2023



Hospital change since: Feb 2022

