

Dublin Midlands Hospital Group Employment Report: February 2021

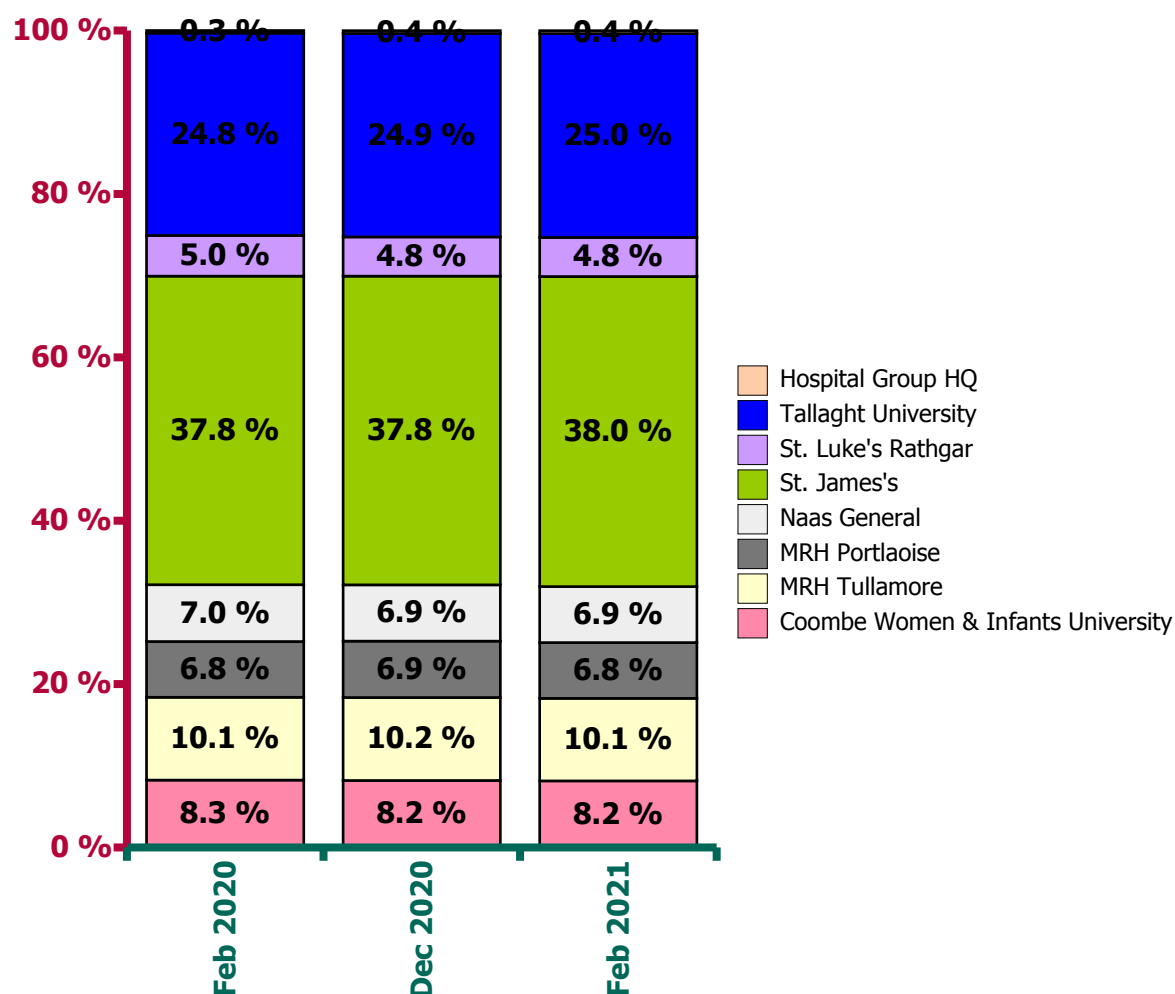
Employment by Staff Group

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
Consultants	500	503	+3	+0.6%	+4	+33
Registrars	520	521	+1	+0.2%	-1	+28
SHO/ Interns	461	460	-0	-0.0%	+0	+45
Medical/ Dental, other	7	7	+0	+1.0%	-0	+0
Medical & Dental	1,487	1,492	+4	+0.3%	+3	+106
Nurse/ Midwife Manager	906	919	+13	+1.4%	+11	+41
Nurse/ Midwife Specialist & AN/MP	227	229	+2	+1.1%	-7	+18
Staff Nurse/ Staff Midwife	2,943	2,953	+10	+0.3%	+3	+128
Nursing/ Midwifery Student	50	92	+42	+83.8%	+48	-13
Nursing/ Midwifery other	38	38	-0	-0.2%	+0	+3
Nursing & Midwifery	4,164	4,232	+68	+1.6%	+55	+178
Therapy Professions	393	395	+3	+0.6%	-2	+25
Health Science/ Diagnostics	994	1,000	+6	+0.6%	-1	+17
Social Workers	86	87	+0	+0.6%	-1	+5
Psychologists	13	14	+1	+5.3%	+0	+1
Pharmacy	245	252	+6	+2.6%	+8	+29
H&SC, Other	48	49	+1	+1.1%	+3	+12
Health & Social Care Professionals	1,779	1,796	+17	+1.0%	+8	+88
Management (VIII & above)	126	128	+2	+1.6%	+2	+10
Administrative/ Supervisory (V to VII)	518	521	+3	+0.6%	-2	+31
Clerical (III & IV)	1,055	1,050	-5	-0.5%	+4	-11
Management & Administrative	1,699	1,699	+0	+0.0%	+4	+30
Support	774	776	+1	+0.2%	+4	+13
Maintenance/ Technical	129	129	-0	-0.2%	-1	+0
General Support	903	904	+1	+0.1%	+3	+13
Health Care Assistants	1,220	1,243	+23	+1.9%	+26	+75
Care, other	21	21	+0	+0.9%	-0	-0
Patient & Client Care	1,241	1,264	+23	+1.8%	+25	+75

Dublin Midlands Hospital Group Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
Coombe Women & Infants University	922	929	+7	+0.7%	+3	+29
MRH Tullamore	1,139	1,150	+10	+0.9%	+4	+46
MRH Portlaoise	775	778	+3	+0.3%	-3	+33
Naas General	781	780	-1	-0.1%	+3	+23
St. James's	4,264	4,322	+58	+1.4%	+56	+207
St. Luke's Rathgar	539	544	+5	+0.9%	+1	+1
Tallaght University	2,812	2,842	+30	+1.1%	+30	+143
Hospital Group HQ	42	43	+1	+1.8%	+3	+8

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
February 2021**

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
HSE	3,275	3,294	+18	+0.6%	+9	+111
Section 38 Hospitals	7,998	8,093	+95	+1.2%	+90	+379

HSE

Feb 2021 (Dec 2020 figure: 3,285)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,275	3,294	+18	+0.6%	+9	+111
Consultants	117	117	+0	+0.0%	-0	-1
Registrars	132	129	-3	-0.0%	+1	+4
SHO/ Interns	133	130	-2	-0.0%	-7	-0
Medical/ Dental, other	2	2	+0	+0.1%	-0	-0
Medical & Dental	383	378	-5	-1.2%	-6	+2
Nurse/ Midwife Manager	248	248	-0	-0.0%	-1	+12
Nurse/ Midwife Specialist & AN/MP	72	72	-1	-0.0%	-3	+2
Staff Nurse/ Staff Midwife	773	772	-2	-0.0%	-2	+32
<i>Pre-registration Nurse/ Midwife Intern</i>	1	8	+8	+13.1%	+8	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-15	-6
Nursing/ Midwifery Student	1	8	+8	+13.1%	+6	-8
Nursing/ Midwifery other	5	5	-0	-0.0%	-0	+1
Nursing & Midwifery	1,099	1,105	+5	+0.5%	+0	+39
Therapy Professions	104	106	+2	+0.0%	-0	+13
Health Science/ Diagnostics	403	406	+3	+0.0%	-1	+21
Social Workers	8	9	+1	+0.1%	+1	+2
Psychologists	3	4	+1	+0.3%	+1	+1
Pharmacy	60	68	+7	+0.1%	+6	+16
H&SC, Other	6	7	+1	+0.1%	+3	+3
Health & Social Care Professionals	585	599	+14	+2.4%	+10	+56
Management (VIII & above)	36	36	-0	-0.0%	-0	+2
Administrative/ Supervisory (V to VII)	113	116	+2	+0.0%	-0	+18
Clerical (III & IV)	291	287	-3	-0.0%	+0	-28
Management & Administrative	440	438	-1	-0.3%	+0	-8
Support	136	137	+1	+0.0%	+3	+7
Maintenance/ Technical	48	48	-1	-0.0%	+1	+5
General Support	184	185	+0	+0.1%	+3	+12
Health Care Assistants	581	585	+4	+0.0%	+2	+11
Care, other	3	3		+0.0%	-1	-1
Patient & Client Care	584	588	+4	+0.8%	+2	+10

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 8,003)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	7,998	8,093	+95	+1.2%	+90	+379
Consultants	384	387	+3	+0.0%	+4	+34
Registrars	388	391	+4	+0.0%	-2	+24
SHO/ Interns	328	330	+2	+0.0%	+7	+45
Medical/ Dental, other	6	6	-0	-0.0%		+1
Medical & Dental	1,105	1,113	+9	+0.8%	+9	+104
Nurse/ Midwife Manager	658	671	+13	+0.0%	+12	+28
Nurse/ Midwife Specialist & AN/MP	155	158	+3	+0.0%	-4	+17
Staff Nurse/ Staff Midwife	2,170	2,182	+12	+0.0%	+5	+96
<i>Pre-registration Nurse/ Midwife Intern</i>	30	67	+37	+1.2%	+59	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	1	-4	-0.8%	+1	+1
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>	3	4	+1	+0.3%	-2	-2
Nursing/ Midwifery Student	50	84	+34	+0.7%	+42	-5
Nursing/ Midwifery other	33	33		+0.0%	+1	+2
Nursing & Midwifery	3,065	3,127	+62	+2.0%	+55	+139
Therapy Professions	289	290	+1	+0.0%	-1	+13
Health Science/ Diagnostics	590	594	+3	+0.0%	-0	-4
Social Workers	78	78	-0	-0.0%	-2	+3
Psychologists	10	10	-0	-0.0%	-1	-0
Pharmacy	185	184	-1	-0.0%	+2	+13
H&SC, Other	42	42	-0	-0.0%	-0	+9
Health & Social Care Professionals	1,194	1,197	+3	+0.3%	-2	+32
Management (VIII & above)	90	92	+2	+0.0%	+2	+8
Administrative/ Supervisory (V to VII)	404	405	+1	+0.0%	-2	+13
Clerical (III & IV)	765	763	-2	-0.0%	+4	+17
Management & Administrative	1,259	1,260	+2	+0.1%	+4	+38
Support	638	639	+1	+0.0%	+1	+6
Maintenance/ Technical	81	81	+0	+0.0%	-2	-5
General Support	718	719	+1	+0.1%	-0	+1
Health Care Assistants	640	658	+18	+0.0%	+23	+65
Care, other	18	18	+0	+0.0%	+0	+1
Patient & Client Care	658	676	+18	+2.8%	+24	+65

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: February 2021

Coombe Women & Infants University

Feb 2021 (Dec 2020 figure: 925)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	922	929	+7	+0.7%	+3	+29
Consultants	38	37	-1	-0.0%	-1	+3
Registrars	40	41	+1	+0.0%	-1	+2
SHO/ Interns	29	29	0	+0.0%	+1	+2
Medical & Dental	107	107	-0	-0	-1	+7
Nurse/ Midwife Manager	80	80	0	+0.0%	+0	+9
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+0.1%	+1	+2
Staff Nurse/ Staff Midwife	255	257	+2	+0.0%	-0	-0
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	-1	
Pre-registration Nurse/ Midwife Intern	5	10	+5	+1.0%	+10	
Nursing/ Midwifery Student	17	22	+5	+0.3%	+10	+1
Nursing/ Midwifery other	17	17	0	+0.0%	+1	-1
Nursing & Midwifery	381	389	+8	+8	+12	+10
Therapy Professions	8	9	+1	+0.1%	+1	+0
Health Science/ Diagnostics	53	53	0	+0.0%	-2	+1
Social Workers	10	10	0	+0.0%		+1
Psychologists	1	1	0	+0.0%		+0
Pharmacy	8	8	0	+0.0%		+1
Health & Social Care Professionals	79	80	+1	+1	-2	+3
Management (VIII & above)	7	7	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	47	48	+1	+0.0%		
Clerical (III & IV)	99	96	-3	-0.0%	-4	+0
Management & Administrative	153	150	-2	-2	-3	+1
Support	140	139	-1	-0.0%	-4	+1
Maintenance/ Technical	7	7	0	+0.0%		
General Support	147	146	-1	-1	-4	+1
Health Care Assistants	53	55	+1	+0.0%	+1	+6
Care, other	1	1	0	+0.0%		
Patient & Client Care	54	56	+1	+1	+1	+6

MRH Tullamore

Feb 2021 (Dec 2020 figure: 1,146)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	1,139	1,150	+10	+0.9%	+4	+46
Consultants	46	46	+0	+0.0%	+0	+0
Registrars	49	46	-3	-0.1%	-2	+2
SHO/ Interns	47	45	-1	-0.0%	-2	+3
Medical/ Dental, other	2	2	+0	+0.1%	-0	-0
Medical & Dental	143	139	-4	-4	-4	+6
Nurse/ Midwife Manager	84	82	-2	-0.0%	-5	-4
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+0.0%	-0	+1
Staff Nurse/ Staff Midwife	304	306	+2	+0.0%	-0	+21
Nursing/ Midwifery Student	0	5	+4	+11.8%	+3	-7
Nursing/ Midwifery other	2	2	0	+0.0%		+1
Nursing & Midwifery	415	420	+5	+5	-3	+11
Therapy Professions	35	37	+1	+0.0%	-2	+3
Health Science/ Diagnostics	91	93	+2	+0.0%	+2	+6
Pharmacy	31	37	+6	+0.2%	+6	+13
H&SC, Other	2	3	+1	+0.2%	+3	
Health & Social Care Professionals	160	170	+10	+10	+9	+22
Management (VIII & above)	5	5	0	+0.0%	+0	+0
Administrative/ Supervisory (V to VII)	29	30	+1	+0.0%	+1	+5
Clerical (III & IV)	96	93	-3	-0.0%	-2	-4
Management & Administrative	130	128	-3	-3	-1	+2
Support	28	29	+1	+0.0%	+0	+1
Maintenance/ Technical	28	27	-0	-0.0%	+0	+0
General Support	56	57	+0	+0	+1	+1
Health Care Assistants	233	235	+1	+0.0%	+1	+4
Care, other	1	1	0	+0.0%		
Patient & Client Care	235	236	+1	+1	+1	+4

MRH Portlaoise

Feb 2021 (Dec 2020 figure: 780)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	775	778	+3	+0.3%	-3	+33
Consultants	24	24	-0	-0.0%	-0	+2
Registrars	38	38	+0	+0.0%	+1	+3
SHO/ Interns	37	34	-3	-0.1%	-7	-3
Medical & Dental	98	95	-3	-3	-6	+1
Nurse/ Midwife Manager	62	63	+1	+0.0%	+0	+2
Nurse/ Midwife Specialist & AN/MP	19	18	-1	-0.1%	-2	+3
Staff Nurse/ Staff Midwife	221	220	-1	-0.0%	+0	+14
Nursing/ Midwifery Student	0	4	+4	+15.0%	+4	-0
Nursing/ Midwifery other	2	2	-0	-0.0%	-0	-1
Nursing & Midwifery	304	307	+2	+2	+3	+18
Therapy Professions	19	19	-0	-0.0%	+0	+5
Health Science/ Diagnostics	42	42	-0	-0.0%	-1	+2
Pharmacy	14	13	-0	-0.0%	-0	+0
Health & Social Care Professionals	75	74	-1	-1	-1	+8
Management (VIII & above)	4	5	+1	+0.2%	+1	+2
Administrative/ Supervisory (V to VII)	14	15	+1	+0.1%	-1	+2
Clerical (III & IV)	73	71	-2	-0.0%	-2	-9
Management & Administrative	91	91	-1	-1	-2	-6
Support	21	22	+2	+0.1%	+2	+6
Maintenance/ Technical	9	9	+0	+0.0%	+0	+1
General Support	30	31	+2	+2	+3	+7
Health Care Assistants	176	178	+3	+0.0%	+2	+4
Care, other	1	1	0	+0.0%		
Patient & Client Care	177	179	+3	+3	+2	+4

Naas General

Feb 2021 (Dec 2020 figure: 777)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	781	780	-1	-0.1%	+3	+23
Consultants	25	24	-0	-0.0%	-0	-1
Registrars	28	28	+0	+0.0%	-0	-2
SHO/ Interns	37	37	-0	-0.0%	+0	-2
Medical & Dental	89	89	-0	-0	-0	-5
Nurse/ Midwife Manager	72	73	+1	+0.0%	+3	+8
Nurse/ Midwife Specialist & AN/MP	15	15	-0	-0.0%	-1	-4
Staff Nurse/ Staff Midwife	208	205	-3	-0.0%	-2	+1
Nursing/ Midwifery other	1	1	0	+0.0%		+1
Nursing & Midwifery	296	294	-2	-2	-0	+6
Therapy Professions	41	41	+0	+0.0%	+1	+4
Health Science/ Diagnostics	68	68	+0	+0.0%	-0	+4
Social Workers	3	4	+1	+0.3%	+1	+2
Pharmacy	15	15	+0	+0.0%	+0	+3
Health & Social Care Professionals	126	128	+1	+1	+2	+12
Management (VIII & above)	5	6	+1	+0.2%	-0	+1
Administrative/ Supervisory (V to VII)	19	20	+1	+0.0%	+2	+9
Clerical (III & IV)	59	60	+0	+0.0%	+1	-12
Management & Administrative	83	85	+2	+2	+3	-2
Support	30	30	-1	-0.0%	+1	+3
Maintenance/ Technical	7	6	-1	-0.1%	+0	+4
General Support	37	36	-1	-1	+2	+7
Health Care Assistants	149	149	-0	-0.0%	-2	+5
Care, other				-1.0%	-1	-1
Patient & Client Care	149	149	-0	-0	-2	+4

St. James's

Feb 2021 (Dec 2020 figure: 4,266)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	4,264	4,322	+58	+1.4%	+56	+207
Consultants	212	215	+3	+0.0%	+3	+18
Registrars	202	202	-0	-0.0%	-3	+19
SHO/ Interns	176	175	-1	-0.0%	-1	+23
Medical/ Dental, other	6	6	-0	-0.0%	+0	+1
Medical & Dental	596	598	+2	+2	-1	+61
Nurse/ Midwife Manager	342	354	+13	+0.0%	+6	+9
Nurse/ Midwife Specialist & AN/MP	92	92	+0	+0.0%	-4	+9
Staff Nurse/ Staff Midwife	1,179	1,184	+5	+0.0%	+5	+58
Nursing/ Midwifery Student	7	30	+23	+3.5%	+23	-6
Nursing/ Midwifery other	13	13	0	+0.0%	+0	+2
Nursing & Midwifery	1,632	1,673	+41	+41	+31	+72
Therapy Professions	163	161	-2	-0.0%	-3	+10
Health Science/ Diagnostics	322	325	+2	+0.0%	+2	-17
Social Workers	45	46	+1	+0.0%	+0	+2
Psychologists	4	4	-0	-0.1%	-1	-1
Pharmacy	111	111	+0	+0.0%	+1	+12
H&SC, Other	36	36	+0	+0.0%	+0	+9
Health & Social Care Professionals	681	682	+1	+1	-0	+16
Management (VIII & above)	43	45	+2	+0.1%	+2	+4
Administrative/ Supervisory (V to VII)	184	182	-2	-0.0%	-3	+8
Clerical (III & IV)	384	386	+2	+0.0%	+7	+9
Management & Administrative	611	613	+2	+2	+6	+21
Support	277	279	+1	+0.0%	+2	+0
Maintenance/ Technical	54	54	-0	-0.0%	-2	-5
General Support	332	333	+1	+1	+0	-5
Health Care Assistants	402	413	+11	+0.0%	+20	+42
Care, other	10	10	0	+0.0%	+0	-0
Patient & Client Care	412	423	+11	+11	+20	+42

St. Luke's Rathgar

Feb 2021 (Dec 2020 figure: 542)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	539	544	+5	+0.9%	+1	+1
Consultants	22	22	0	+0.0%		-2
Registrars	18	18	0	+0.0%	+2	+1
SHO/ Interns	12	14	+2	+0.2%	+2	+1
Medical & Dental	52	54	+2	+2	+4	+0
Nurse/ Midwife Manager	27	27	0	+0.0%		+6
Nurse/ Midwife Specialist & AN/MP	14	14	0	+0.0%		+1
Staff Nurse/ Staff Midwife	39	40	+0	+0.0%	+0	-4
Nursing & Midwifery	81	81	+0	+0	+0	+3
Therapy Professions	9	9	0	+0.0%		+1
Health Science/ Diagnostics	202	204	+2	+0.0%	-1	+9
Social Workers	5	5	0	+0.0%		
Psychologists	3	4	+1	+0.3%	+1	+1
Pharmacy	1	2	+1	+1.0%	+1	
H&SC, Other	4	4	0	+0.0%		+3
Health & Social Care Professionals	225	228	+4	+4	+1	+13
Management (VIII & above)	5	4	-1	-0.2%	-1	-2
Administrative/ Supervisory (V to VII)	34	34	0	+0.0%	-2	
Clerical (III & IV)	57	57	+0	+0.0%	+0	-8
Management & Administrative	96	95	-1	-1	-3	-10
Support	57	56	-1	-0.0%	-2	-3
Maintenance/ Technical	5	5	0	+0.0%		
General Support	62	61	-1	-1	-2	-3
Health Care Assistants	23	24	+1	+0.0%	+1	-3
Care, other	1	1	0	+0.0%		
Patient & Client Care	23	24	+1	+1	+1	-3

Tallaght University

Feb 2021 (Dec 2020 figure: 2,812)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	2,812	2,842	+30	+1.1%	+30	+143
Consultants	133	134	+2	+0.0%	+2	+13
Registrars	146	149	+3	+0.0%	+2	+4
SHO/ Interns	123	126	+3	+0.0%	+7	+20
Medical & Dental	402	409	+7	+7	+11	+36
Nurse/ Midwife Manager	236	237	+1	+0.0%	+5	+11
Nurse/ Midwife Specialist & AN/MP	51	52	+2	+0.0%	-1	+5
Staff Nurse/ Staff Midwife	736	740	+5	+0.0%	+0	+39
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+0.0%	-2	
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	1	-4	-0.8%	+1	
<i>Pre-registration Nurse/ Midwife Intern</i>	18	28	+10	+0.5%	+20	
Nursing/ Midwifery Student	26	32	+6	+0.2%	+9	+1
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,051	1,064	+13	+13	+13	+56
Therapy Professions	118	120	+2	+0.0%	+1	+2
Health Science/ Diagnostics	216	217	+1	+0.0%	-0	+12
Social Workers	23	22	-1	-0.0%	-2	-0
Psychologists	5	5	0	+0.0%		+0
Pharmacy	66	65	-1	-0.0%	+0	-1
H&SC, Other	6	6	-0	-0.0%	-0	-0
Health & Social Care Professionals	433	434	+1	+1	-0	+13
Management (VIII & above)	40	40	-0	-0.0%	-1	+3
Administrative/ Supervisory (V to VII)	173	175	+2	+0.0%	+1	+5
Clerical (III & IV)	282	281	-0	-0.0%	+0	+7
Management & Administrative	495	496	+1	+1	+0	+16
Support	221	221	+0	+0.0%	+4	+5
Maintenance/ Technical	19	20	+1	+0.0%	-0	-0
General Support	240	241	+1	+1	+3	+5
Health Care Assistants	184	191	+6	+0.0%	+2	+16
Care, other	7	7	+0	+0.0%	+0	+1
Patient & Client Care	191	197	+6	+6	+2	+17

Hospital Group HQ

Feb 2021 (Dec 2020 figure: 40)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19	WTE change since Feb 20
Overall	42	43	+1	+1.8%	+3	+8
Nurse/ Midwife Manager	3	3	0	+0.0%		
Nursing & Midwifery	3	3				
Management (VIII & above)	17	16	-1	-0.0%	+0	+2
Administrative/ Supervisory (V to VII)	18	18	-0	-0.0%	-0	+1
Clerical (III & IV)	4	6	+1	+0.4%	+3	+6
Management & Administrative	39	40	+1	+1	+3	+8

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
Consultant Anaesthesia	72	72	+0	+0.5%	+1	+6
Consultant Dentistry	2	2	+0	+0.5%	+0	-0
Consultant Emergency Medicine	19	20	+1	+3.7%	-1	+0
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	162	163	+1	+0.7%	+2	+13
Consultant Obstetrics & Gynaecology	30	29	-1	-3.4%	-2	+2
Consultant Paediatrics	11	11			+1	+1
Consultant Pathology	53	53	+0	+0.7%	+1	+5
Consultant Psychiatry	7	7	+0	+0.5%	+0	
Consultant Radiology	64	64	-0	-0.7%	-0	+3
Consultant Surgery	79	81	+2	+2.6%	+2	+4
Consultants	500	503	+3	+0.6%	+4	+33
Registrar	282	283	+2	+0.6%	+7	+26
Senior Registrar	18	18	+0	+0.4%	-2	+0
Specialist Registrar	220	219	-1	-0.3%	-6	+1
Registrars	520	521	+1	+0.2%	-1	+28
Interns	152	152	+0	+0.3%	+1	+33
Senior House Officer	309	308	-1	-0.2%	-0	+12
SHO/ Interns	461	460	-0	-0.0%	+0	+45
Dentists	1	1				+0
Other Medical	6	6	+0	+1.2%	-0	-0
Medical/ Dental, other	7	7	+0	+1.0%	-0	+0
Medical & Dental	1,487	1,492	+4	+0.3%	+3	+106
Clinical Nurse/ Midwife Manager	820	835	+15	+1.8%	+12	+45
Director Nursing/Midwifery, Assistant	75	74	-1	-2.0%	-2	-3
Director of Nursing/Midwifery	10	10	-0	-0.9%	+1	-1
Nurse/ Midwife Manager	906	919	+13	+1.4%	+11	+41
Advanced Nurse/ Midwife Practitioner	82	83	+1	+1.2%	+1	+16
Clinical Nurse/ Midwife Specialist	145	147	+1	+1.0%	-7	+2
Nurse/ Midwife Specialist & AN/MP	227	229	+2	+1.1%	-7	+18
Nursing Bank	13	14	+0	+2.9%	-3	-9
Staff Midwives	188	189	+1	+0.7%	+1	-9
Staff Nurse [Psychiatric]	24	25	+1	+3.2%	-0	+1
Staff Nurses [General/ Children's]	2,718	2,725	+8	+0.3%	+6	+145
Staff Nurse/ Staff Midwife	2,943	2,953	+10	+0.3%	+3	+128
Pre-registration Nurse/ Midwife Intern	31	75	+45	+145.9%	+75	-4
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-82.2%	-27	+1
Post-registration Nurse/ Midwife Student	12	12				-1
Nursing/ Midwifery awaiting registration	3	4	+1	+33.9%	-0	-8
Nursing/ Midwifery Student	50	92	+42	+83.8%	+48	-13
Nursing Education/Clinical	32	32	-0	-0.2%	-1	+3

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
Other Nursing/ Midwifery	6	6			+1	+0
Nursing/ Midwifery other	38	38	-0	-0.2%	+0	+3
Nursing & Midwifery	4,164	4,232	+68	+1.6%	+55	+178
Dietitians	98	98	-0	-0.4%	-0	+5
Occupational Therapists	72	73	+1	+0.8%	-2	+4
Orthoptists	2	2	+0	+0.6%		-0
Physiotherapists	173	175	+3	+1.6%	+2	+12
Podiatrists & Chiropodists	3	3	-0	-0.9%	-0	+1
Speech & Language Therapists	45	44	-0	-0.9%	-1	+5
Therapy Professions	393	395	+3	+0.6%	-2	+25
Audiology	3	3			+0	-0
Biochemists	10	10			+0	+0
Clinical Engineering	41	41	-0	-0.5%	+0	-2
Clinical Measurement	76	76	-0	-0.2%	-1	+3
Dosimetrists	2	2				
Perfusionists	4	4				
Phlebotomists	46	45	-1	-2.3%	-1	-0
Physicists	62	62	+1	+0.8%	+1	-8
Radiation Therapists	143	144	+2	+1.1%	-3	+7
Radiographers	219	220	+1	+0.5%	-1	+15
Medical Science	388	393	+4	+1.2%	+3	+2
Health Science/ Diagnostics	994	1,000	+6	+0.6%	-1	+17
Social Workers	86	87	+0	+0.6%	-1	+5
Psychologists	13	14	+1	+5.3%	+0	+1
Pharmacy	245	252	+6	+2.6%	+8	+29
Dental Hygienists	0	0				+0
HSCP Trainees/ Students	16	17	+0	+1.5%	+3	-0
Other Health & Social Care	32	32	+0	+0.8%	+0	+12
H&SC, Other	48	49	+1	+1.1%	+3	+12
Health & Social Care Professionals	1,779	1,796	+17	+1.0%	+8	+88
Executive Management	22	22	+0	+2.1%	-0	-1
Senior Management (VIII & GM)	104	105	+2	+1.5%	+2	+12
Management (VIII & above)	126	128	+2	+1.6%	+2	+10
Administrative/ Supervisory (V to VII)	518	521	+3	+0.6%	-2	+31
Clerical (III & IV)	1,055	1,050	-5	-0.5%	+4	-11
Management & Administrative	1,699	1,699	+0	+0.0%	+4	+30
Catering	91	91	+0	+0.0%	+0	+4
Household Services	350	349	-1	-0.2%	-2	-3
Other Labs & Associated	98	99	+1	+1.0%	+4	+7
Other Support	94	97	+2	+2.4%	+2	+2
Portering	141	140	-1	-0.8%	-0	+3
Support	774	776	+1	+0.2%	+4	+13

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273	11,387	+113	+1.0%	+99	+490
Maintenance/ Technical	129	129	-0	-0.2%	-1	+0
General Support	903	904	+1	+0.1%	+3	+13
HCA, Nurse's Aide, etc.	1,206	1,229	+23	+1.9%	+24	+71
Health & Social Care Assistants	14	14	+0	+1.8%	+1	+3
HCA (Student Nurse/Midwife COVID-19)	1	1	-1	-50.0%	+0	+1
Health Care Assistants	1,220	1,243	+23	+1.9%	+26	+75
Care, other	21	21	+0	+0.9%	-0	-0
Patient & Client Care	1,241	1,264	+23	+1.8%	+25	+75

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,387	12,734	1.12	22.9%	77.1%	1.05	1.14	82.8%	73.4%	85.6%	77.1%	22.9%	92.7%	72.5%
Consultant Anaesthesia	72	80	1.11	60.0%	40.0%	1.09	1.14	80.0%	80.0%	81.3%	85.0%	15.0%	83.3%	87.5%
Consultant Dentistry	2	2	1.02	50.0%	50.0%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	21	1.08	52.4%	47.6%	1.12	1.03	76.2%	76.2%	80.0%	76.2%	23.8%	63.6%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	163	172	1.05	54.7%	45.3%	1.02	1.10	76.2%	76.2%	70.5%	89.5%	10.5%	93.6%	84.6%
Consultant Obstetrics & Gynaecology	29	30	1.05	43.3%	56.7%	1.00	1.09	86.7%	86.7%	82.4%	93.3%	6.7%	100.0%	88.2%
Consultant Paediatrics	11	12	1.14	58.3%	41.7%	1.00	1.43	75.0%	75.0%	60.0%	75.0%	25.0%	100.0%	40.0%
Consultant Pathology	53	56	1.05	42.9%	57.1%	1.00	1.09	85.7%	85.7%	75.0%	91.1%	8.9%	100.0%	84.4%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.31	66.7%	66.7%	57.1%	66.7%	33.3%	100.0%	57.1%
Consultant Radiology	64	66	1.04	65.2%	34.8%	1.06	1.00	87.9%	87.9%	87.0%	95.5%	4.5%	93.0%	100.0%
Consultant Surgery	81	86	1.06	79.1%	20.9%	1.06	1.08	76.7%	76.7%	77.8%	89.5%	10.5%	89.7%	88.9%
Consultants	503	536	1.06	58.4%	41.6%	1.04	1.10	79.9%	82.7%	75.8%	88.8%	11.2%	91.1%	85.7%
Registrar	283	296	1.04	60.8%	39.2%	1.04	1.06	1.4%	1.4%	0.0%	97.3%	2.7%	98.3%	95.7%
Senior Registrar	18	21	1.16	71.4%	28.6%	1.16	1.17	14.3%	14.3%	16.7%	95.2%	4.8%	100.0%	83.3%
Specialist Registrar	219	226	1.03	44.7%	55.3%	1.01	1.05	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	96.0%
Registrars	521	543	1.04	54.5%	45.5%	1.03	1.06	1.3%	2.0%	0.4%	97.4%	2.6%	99.0%	95.5%
Interns	152	167	1.10	45.5%	54.5%	1.08	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	308	333	1.08	42.9%	57.1%	1.07	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	460	500	1.09	43.8%	56.2%	1.07	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.21	28.6%	71.4%	1.30	1.18	57.1%	57.1%	80.0%	42.9%	57.1%	0.0%	60.0%
Medical/ Dental, other	7	9	1.24	33.3%	66.7%	1.18	1.28	55.6%	33.3%	66.7%	44.4%	55.6%	33.3%	50.0%
Medical & Dental	1,492	1,588	1.06	52.3%	47.7%	1.05	1.08	27.7%	32.0%	23.0%	95.0%	5.0%	96.0%	93.9%

Clinical Nurse/ Midwife Manager	835	927	1.11	5.8%	94.2%	1.02	1.12	98.6%	98.6%	98.6%	74.4%	25.6%	96.3%	73.1%
Director Nursing/Midwifery, Assistant	74	77	1.04	7.8%	92.2%	1.01	1.05	100.0%	100.0%	100.0%	90.9%	9.1%	83.3%	91.5%
Director of Nursing/Midwifery	10	11	1.06		100.0%		1.06	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Nurse/ Midwife Manager	919	1,015	1.10	5.9%	94.1%	1.01	1.11	98.5%	98.3%	98.5%	75.9%	24.1%	95.0%	74.7%
Advanced Nurse/ Midwife Practitioner	83	87	1.05	8.0%	92.0%	1.05	1.05	96.6%	96.6%	97.5%	87.4%	12.6%	85.7%	87.5%
Clinical Nurse/ Midwife Specialist	147	173	1.18	2.9%	97.1%	1.00	1.19	97.1%	97.1%	97.0%	64.2%	35.8%	100.0%	63.1%
Nurse/ Midwife Specialist & AN/MP	229	260	1.13	4.6%	95.4%	1.03	1.14	96.9%	91.7%	97.2%	71.9%	28.1%	91.7%	71.0%
Nursing Bank	14	21	1.54	4.8%	95.2%	1.00	1.58	95.2%	95.2%	95.0%	28.6%	71.4%	100.0%	25.0%
Staff Midwives	189	219	1.16		100.0%		1.16	93.6%	93.6%	93.6%	51.6%	48.4%		51.6%
Staff Nurse [Psychiatric]	25	27	1.09	25.9%	74.1%	1.09	1.09	96.3%	96.3%	95.0%	92.6%	7.4%	85.7%	95.0%
Staff Nurses [General/ Children's]	2,725	3,035	1.11	11.0%	89.0%	1.03	1.13	95.5%	95.5%	96.0%	74.3%	25.7%	93.7%	71.9%
Staff Nurse/ Staff Midwife	2,953	3,302	1.12	10.3%	89.7%	1.03	1.13	95.3%	90.9%	95.8%	72.7%	27.3%	93.5%	70.3%
Pre-registration Nurse/ Midwife Intern	75	166	2.20	3.6%	96.4%	2.41	2.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	2	2.50		100.0%		2.50	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Post-registration Nurse/ Midwife Student	12	12	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.25		100.0%		1.25	60.0%	60.0%	60.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	92	185	2.01	3.2%	96.8%	2.41	2.00	1.6%	0.0%	1.7%	98.9%	1.1%	100.0%	98.9%
Nursing Education/Clinical	32	37	1.14	8.1%	91.9%	1.00	1.16	100.0%	100.0%	100.0%	62.2%	37.8%	100.0%	58.8%
Other Nursing/ Midwifery	6	7	1.24		100.0%		1.24	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
Nursing/ Midwifery other	38	44	1.16	6.8%	93.2%	1.00	1.17	100.0%	100.0%	100.0%	56.8%	43.2%	100.0%	53.7%
Nursing & Midwifery	4,232	4,806	1.14	8.8%	91.2%	1.03	1.15	92.5%	90.8%	92.7%	74.2%	25.8%	93.8%	72.3%
Dietitians	98	111	1.14		100.0%		1.14	81.1%	81.1%	81.1%	81.1%	18.9%		81.1%
Occupational Therapists	73	79	1.08	8.9%	91.1%	1.00	1.09	78.5%	78.5%	80.6%	82.3%	17.7%	100.0%	80.6%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	175	200	1.14	15.5%	84.5%	1.10	1.15	82.5%	82.5%	84.0%	80.0%	20.0%	87.1%	78.7%
Podiatrists & Chiropodists	3	5	1.45	40.0%	60.0%	1.37	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	44	51	1.15	2.0%	98.0%	1.43	1.15	74.5%	74.5%	76.0%	72.5%	27.5%	0.0%	74.0%
Therapy Professions	395	448	1.13	9.2%	90.8%	1.10	1.14	80.8%	70.7%	81.8%	79.2%	20.8%	85.4%	78.6%
Audiology	3	5	1.63		100.0%		1.63	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%

Biochemists	10	11	1.16	45.5%	54.5%	1.11	1.20	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%
Clinical Engineering	41	41	1.01	78.0%	22.0%	1.00	1.03	97.6%	97.6%	88.9%	95.1%	4.9%	100.0%	77.8%
Clinical Measurement	76	81	1.07	23.5%	76.5%	1.02	1.08	92.6%	92.6%	93.5%	86.4%	13.6%	94.7%	83.9%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	45	52	1.16	26.9%	73.1%	1.17	1.15	94.2%	94.2%	92.1%	59.6%	40.4%	71.4%	55.3%
Physicists	62	64	1.03	57.8%	42.2%	1.01	1.05	95.3%	95.3%	96.3%	95.3%	4.7%	100.0%	88.9%
Radiation Therapists	144	154	1.07	13.6%	86.4%	1.00	1.08	76.0%	76.0%	78.9%	81.2%	18.8%	100.0%	78.2%
Radiographers	220	238	1.08	24.4%	75.6%	1.01	1.11	98.3%	98.3%	98.3%	87.8%	12.2%	98.3%	84.4%
Medical Science	393	430	1.09	20.0%	80.0%	1.05	1.11	97.4%	97.4%	98.0%	81.2%	18.8%	91.9%	78.5%
Health Science/ Diagnostics	1,000	1,083	1.08	25.4%	74.6%	1.03	1.10	93.7%	92.4%	94.2%	83.1%	16.9%	94.9%	79.1%
Social Workers	87	94	1.08	11.7%	88.3%	1.02	1.09	85.1%	90.9%	84.3%	88.3%	11.7%	100.0%	86.7%
Psychologists	14	15	1.11	13.3%	86.7%	1.00	1.13	93.3%	100.0%	92.3%	73.3%	26.7%	100.0%	69.2%
Pharmacy	252	271	1.08	11.1%	88.9%	1.01	1.09	77.1%	80.0%	76.8%	83.8%	16.2%	96.7%	82.2%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	17	17	1.02	29.4%	70.6%	1.01	1.02	5.9%	5.9%	8.3%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	34	1.06	29.4%	70.6%	1.00	1.09	88.2%	88.2%	83.3%	85.3%	14.7%	100.0%	79.2%
H&SC, Other	49	52	1.06	28.8%	71.2%	1.00	1.09	61.5%	66.7%	59.5%	88.5%	11.5%	100.0%	83.8%
Health & Social Care	1,796	1,963	1.09	19.1%	80.9%	1.03	1.11	87.2%	88.0%	87.0%	82.6%	17.4%	94.4%	79.9%
Executive Management	22	23	1.02	56.5%	43.5%	1.00	1.05	95.7%	95.7%	90.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	105	110	1.04	33.6%	66.4%	1.02	1.05	97.3%	97.3%	97.3%	97.3%	2.7%	100.0%	95.9%
Management (VIII & above)	128	133	1.04	37.6%	62.4%	1.02	1.05	97.0%	98.0%	96.4%	97.7%	2.3%	100.0%	96.4%
Administrative/ Supervisory (V to VII)	521	558	1.07	24.0%	76.0%	1.01	1.09	96.1%	92.5%	97.2%	80.8%	19.2%	97.8%	75.5%
Clerical (III & IV)	1,050	1,246	1.19	14.5%	85.5%	1.06	1.21	87.3%	81.8%	88.3%	62.8%	37.2%	90.6%	58.1%
Management & Administrative	1,699	1,937	1.14	18.8%	81.2%	1.04	1.17	90.5%	87.9%	91.1%	70.4%	29.6%	94.5%	64.8%
Catering	91	96	1.06	26.0%	74.0%	1.02	1.07	97.9%	97.9%	98.6%	82.3%	17.7%	96.0%	77.5%
Household Services	349	432	1.24	19.4%	80.6%	1.16	1.26	90.5%	90.5%	95.4%	43.5%	56.5%	46.4%	42.8%
Other Labs & Associated	99	105	1.06	34.3%	65.7%	1.01	1.08	81.9%	81.9%	84.1%	90.5%	9.5%	100.0%	85.5%
Other Support	97	107	1.11	41.1%	58.9%	1.01	1.19	98.1%	98.1%	98.4%	79.4%	20.6%	97.7%	66.7%
Portering	140	149	1.06	89.3%	10.7%	1.05	1.25	89.3%	89.3%	81.3%	89.9%	10.1%	92.5%	68.8%

Support	776	889	1.15	36.2%	63.8%	1.06	1.20	91.0%	85.1%	94.4%	65.4%	34.6%	82.3%	55.7%
Maintenance	123	125	1.02	98.4%	1.6%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	129	131	1.02	98.5%	1.5%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	904	1,020	1.13	44.2%	55.8%	1.05	1.20	92.1%	89.1%	94.4%	69.7%	30.3%	87.1%	55.9%
HCA, Nurse's Aide, etc.	1,229	1,373	1.12	33.1%	66.9%	1.05	1.15	88.6%	88.6%	85.9%	74.4%	25.6%	89.6%	66.8%
Health & Social Care Assistants	14	17	1.22	35.3%	64.7%	1.05	1.33	88.2%	88.2%	81.8%	88.2%	11.8%	100.0%	81.8%
HCA (Student Nurse/Midwife COVID-19)	1	1	2.00	100.0%		2.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Care Assistants	1,243	1,391	1.12	33.1%	66.9%	1.05	1.16	88.6%	94.1%	85.8%	74.6%	25.4%	89.8%	67.0%
Other Care Grades	21	29	1.38	51.7%	48.3%	1.59	1.22	79.3%	79.3%	100.0%	51.7%	48.3%	40.0%	64.3%
Care, other	21	29	1.38	51.7%	48.3%	1.59	1.22	79.3%	60.0%	100.0%	51.7%	48.3%	40.0%	64.3%
Patient & Client Care	1,264	1,420	1.12	33.5%	66.5%	1.06	1.16	88.4%	93.1%	86.0%	74.1%	25.9%	88.2%	66.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,387	12,734	1.12	22.9%	77.1%	1.05	1.14	82.8%	73.4%	85.6%	77.1%	22.9%	92.7%	72.5%
Coombe Women & Infants University	929	1,049	1.13	12.9%	87.1%	1.04	1.14	83.6%	83.6%	85.6%	67.0%	33.0%	88.9%	88.9%
MRH Tullamore	1,150	1,300	1.13	22.2%	77.8%	1.08	1.15	80.6%	80.6%	84.6%	78.6%	21.4%	95.8%	95.8%
MRH Portlaoise	778	901	1.16	20.4%	79.6%	1.07	1.18	76.1%	76.1%	81.0%	72.1%	27.9%	98.4%	98.4%
Naas General	780	880	1.13	19.3%	80.7%	1.03	1.15	89.4%	89.4%	91.4%	74.3%	25.7%	93.5%	93.5%
St. James's	4,322	4,814	1.11	24.5%	75.5%	1.04	1.14	84.6%	84.6%	86.7%	80.3%	19.7%	93.5%	93.5%
St. Luke's Rathgar	544	578	1.06	26.0%	74.0%	1.02	1.08	79.2%	79.2%	81.1%	84.6%	15.4%	97.3%	97.3%
Tallaght University	2,842	3,167	1.11	25.4%	74.6%	1.05	1.14	81.5%	81.5%	84.9%	75.7%	24.3%	88.7%	88.7%
Hospital Group HQ	43	45	1.06	17.8%	82.2%	1.07	1.06	84.4%	84.4%	83.8%	93.3%	6.7%	87.5%	87.5%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,273	11,387
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.8%	4.8%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	10.9%	11.0%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	2.0%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.6%	3.6%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.3%	4.3%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.3%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.7%	33.7%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	18.9%	19.0%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	14.8%	14.7%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.9%	34.9%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	10.2%	10.2%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.7%	20.7%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.9%	30.9%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.1%	13.1%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.7%	19.7%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%	1.7%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	21.7%	21.7%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.4%	5.4%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%	0.3%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.5%	4.5%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	65.3%	64.4%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.8%	69.8%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	0.7%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.7%	0.1%	0.0%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%	0.1%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.2%	2.2%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	37.2%	37.2%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.4%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.1%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	9.7%	9.8%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.5%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.0%	22.0%

Feb 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,273	11,387
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	4.3%	4.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.6%	2.5%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.5%	3.5%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	8.0%	8.0%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.3%	12.3%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.8%	21.9%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	55.7%	55.7%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%	0.8%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	14.0%	14.0%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.9%	0.9%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	2.7%	2.7%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%	15.8%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.1%	6.2%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.5%	7.5%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.7%	30.7%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	62.1%	61.8%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.8%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	14.9%	14.9%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	10.1%	10.0%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.7%	38.6%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	10.9%	11.0%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.4%	10.7%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.6%	15.5%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.8%	85.8%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.6%	13.6%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.2%	14.2%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.9%	7.9%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.2%	97.1%	97.2%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.1%	1.1%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.1%	0.0%
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%	98.3%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.1%	11.1%
Total	100%	100%	100%	100%	100%	100%	100%

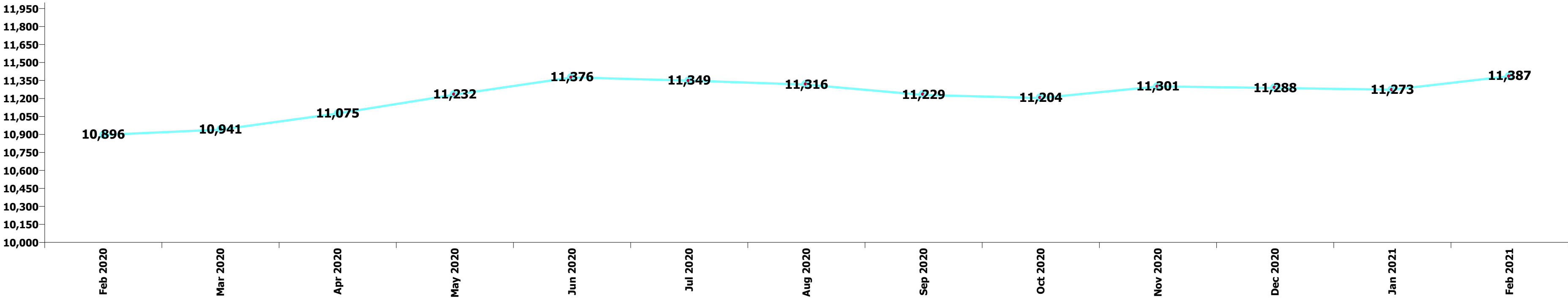
Summary Staff Movement: February 2021

Month-on-month Summary

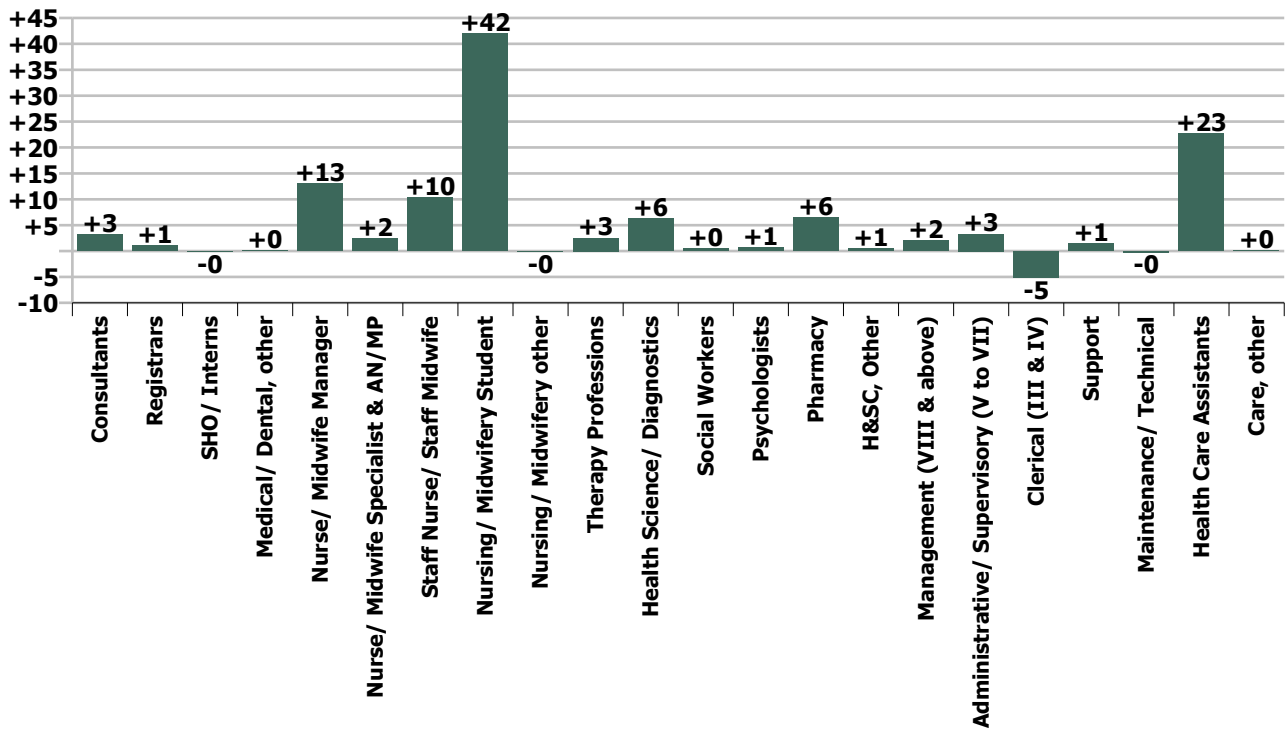
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.0%	+113	+3	+1	-0	+0	+4	+13	+2	+10	+42	-0	+68	+3	+6	+0	+1	+6	+1	+17	+2	+3	-5	+0	+1	+23	+0	+23
Coombe Women & Infants University	+0.7%	+7	-1	+1			-0		+1	+2	+5		+8	+1						+1		+1	-3	-2	-1	+1		+1
MRH Tullamore	+0.9%	+10	+0	-3	-1	+0	-4	-2	+1	+2	+4		+5	+1	+2			+6	+1	+10		+1	-3	-3	+0	+1		+1
MRH Portlaoise	+0.3%	+3	-0	+0	-3		-3	+1	-1	-1	+4	-0	+2	-0	-0			-0		-1	+1	+1	-2	-1	+2	+3		+3
Naas General	-0.1%	-1	-0	+0	-0		-0	+1	-0	-3			-2	+0	+0	+1		+0		+1	+1	+1	+0	+2	-1	-0		-0
St. James's	+1.4%	+58	+3	-0	-1	-0	+2	+13	+0	+5	+23		+41	-2	+2	+1	-0	+0	+0	+1	+2	-2	+2	+2	+1	+11		+11
St. Luke's Rathgar	+0.9%	+5			+2		+2			+0			+0		+2		+1	+1		+4	-1		+0	-1	-1	+1		+1
Tallaght University	+1.1%	+30	+2	+3	+3		+7	+1	+2	+5	+6		+13	+2	+1	-1		-1	-0	+1	-0	+2	-0	+1	+1	+6	+0	+6
Hospital Group HQ	+1.8%	+1																			-1	-0	+1	+1				
			+0.6%	+0.2%	-0.0%	+1.0%	+0.3%	+1.4%	+1.1%	+0.3%	+83.8%	-0.2%	+1.6%	+0.6%	+0.6%	+0.6%	+5.3%	+2.6%	+1.1%	+1.0%	+1.6%	+0.6%	-0.5%	+0.0%	+0.1%	+1.9%	+0.9%	+1.8%

Year-on-year Summary

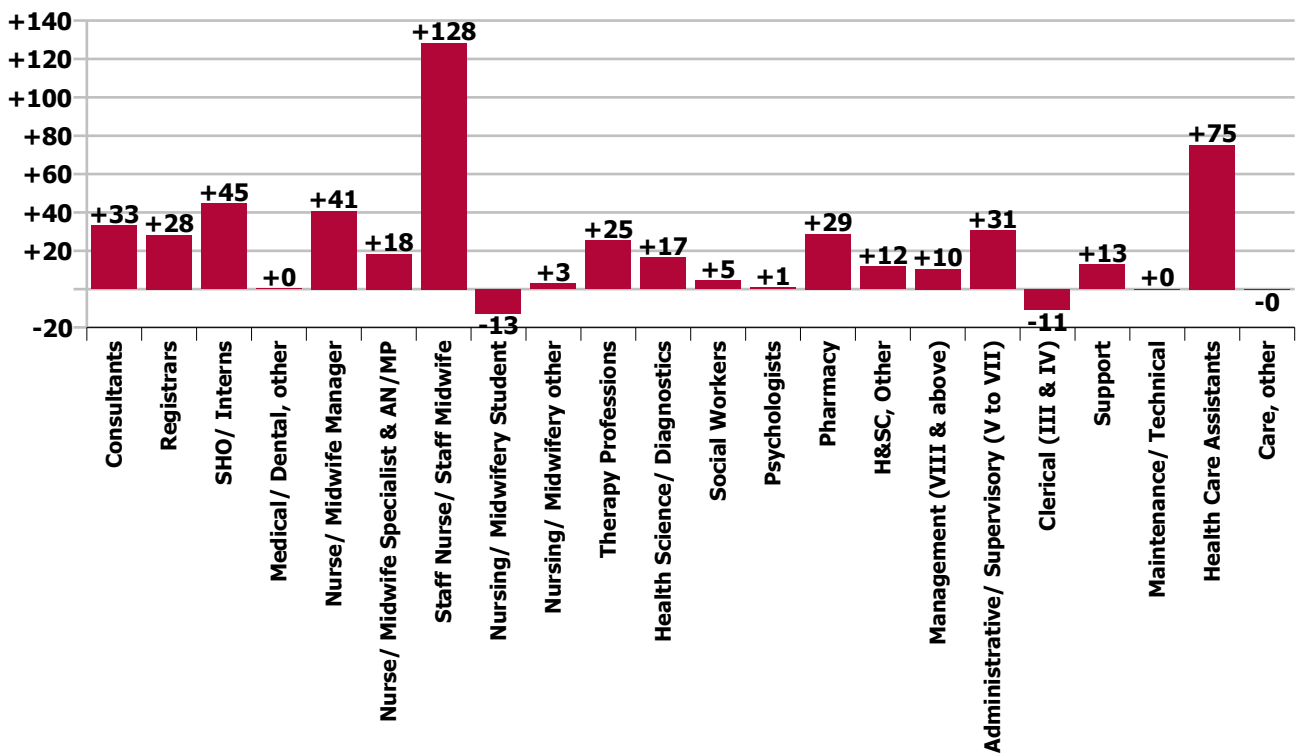
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.5%	+490	+33	+28	+45	+0	+106	+41	+18	+128	-13	+3	+178	+25	+17	+5	+1	+29	+12	+88	+10	+31	-11	+30	+13	+75	-0	+75
Coombe Women & Infants University	+3.2%	+29	+3	+2	+2		+7	+9	+2	-0	+1	-1	+10	+0	+1	+1	+0	+1		+3	+1		+0	+1	+1	+6		+6
MRH Tullamore	+4.2%	+46	+0	+2	+3	-0	+6	-4	+1	+21	-7	+1	+11	+3	+6			+13		+22	+0	+5	-4	+2	+1	+4		+4
MRH Portlaoise	+4.5%	+33	+2	+3	-3		+1	+2	+3	+14	-0	-1	+18	+5	+2			+0		+8	+2	+2	-9	-6	+7	+4		+4
Naas General	+3.0%	+23	-1	-2	-2		-5	+8	-4	+1		+1	+6	+4	+4	+2		+3		+12	+1	+9	-12	-2	+7	+5	-1	+4
St. James's	+5.0%	+207	+18	+19	+23	+1	+61	+9	+9	+58	-6	+2	+72	+10	-17	+2	-1	+12	+9	+16	+4	+8	+9	+21	-5	+42	-0	+42
St. Luke's Rathgar	+0.1%	+1	-2	+1	+1		+0	+6	+1	-4			+3	+1	+9		+1		+3	+13	-2		-8	-10	-3	-3		-3
Tallaght University	+5.3%	+143	+13	+4	+20		+36	+11	+5	+39	+1		+56	+2	+12	-0	+0	-1	-0	+13	+3	+5	+7	+16	+5	+16	+1	+17
Hospital Group HQ	+23.5%	+8																			+2	+1	+6	+8				
			+7.1%	+5.7%	+10.7%	+6.0%	+7.7%	+4.6%	+8.7%	+4.5%	-12.0%	+8.5%	+4.4%	+6.9%	+1.7%	+5.6%	+5.6%	+12.9%	+31.6%	+5.1%	+8.9%	+6.3%	-1.0%	+1.8%	+1.4%	+6.4%	-1.0%	+6.3%



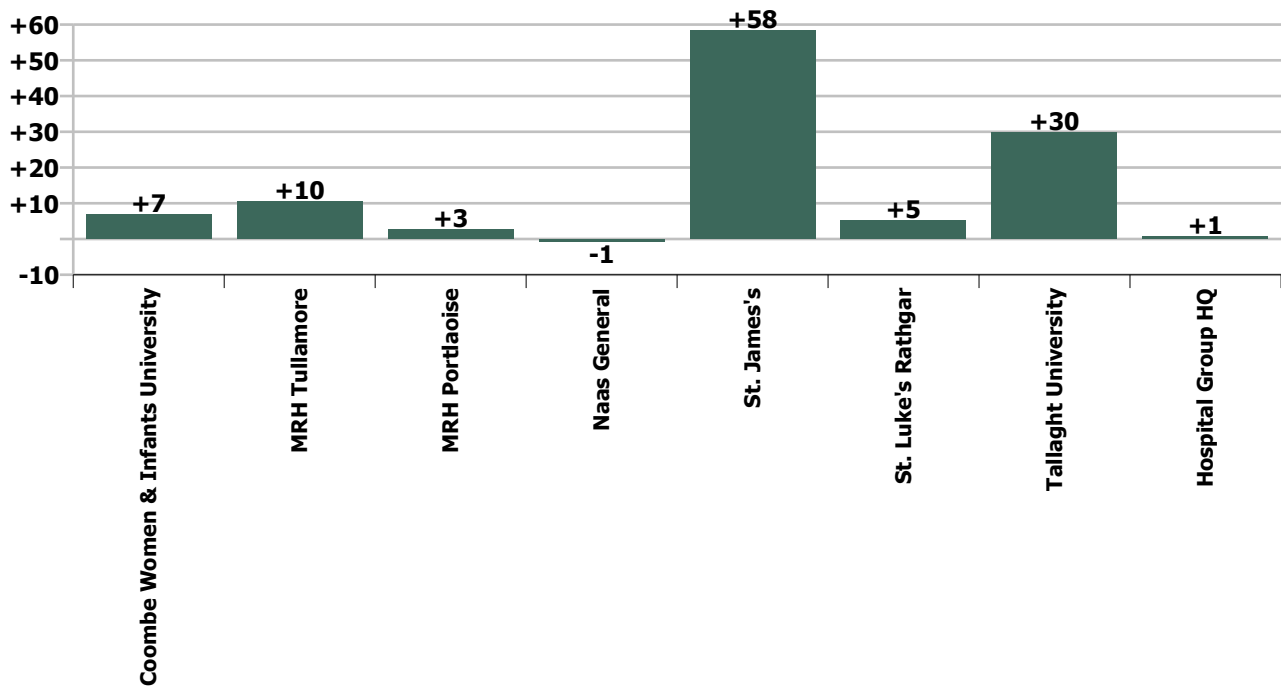
Staff Group change since: Jan 2021



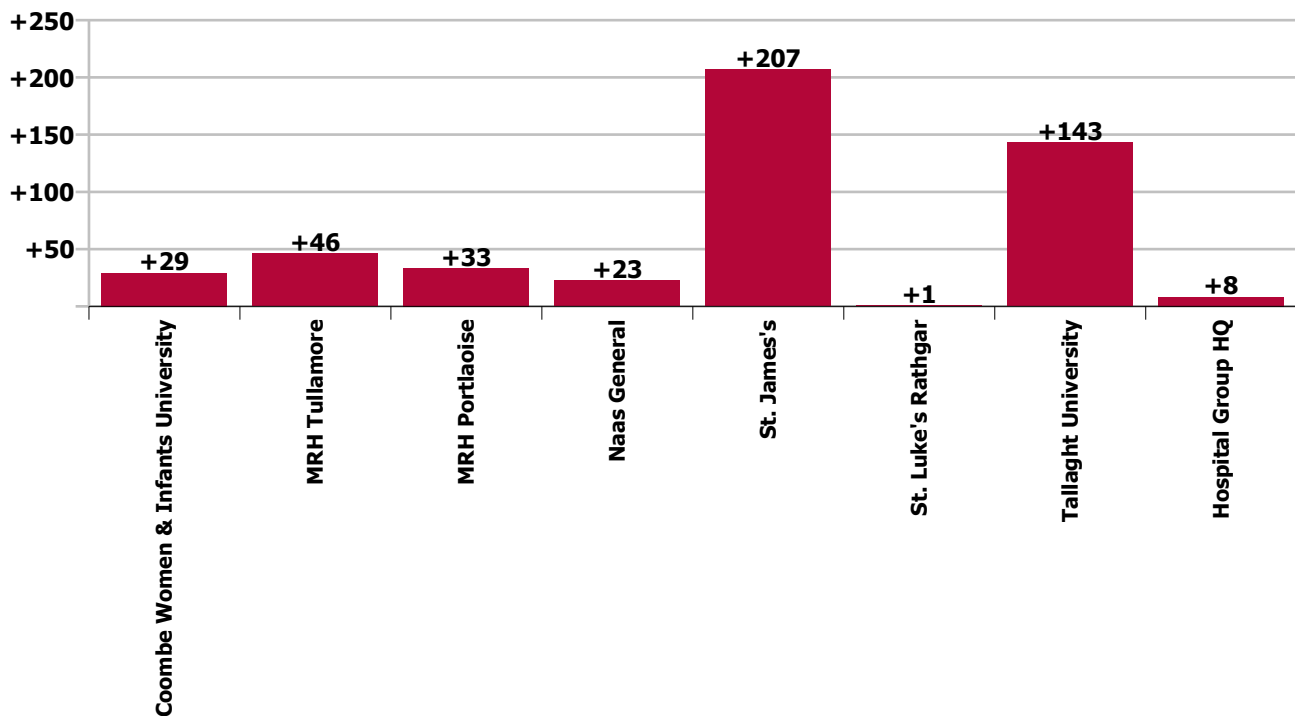
Staff Group change since: Feb 2020



Hospital change since: Jan 2021



Hospital change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Consultant Anaesthesia	72	+9	+8	+5	+0	+14.9%	+12.8%	+7.9%	+0.5%
Consultant Orthodontist	2	-0	+1	-0	+0	-1.5%	+44.9%	-1.5%	+0.5%
Consultant Dentistry	2	-0	+1	-0	+0	-1.5%	+44.9%	-1.5%	+0.5%
Consultant in Emergency Medicine	20	+3	+1	+1	+1	+14.7%	+2.6%	+5.2%	+3.7%
Consultant Emergency Medicine	20	+3	+1	+1	+1	+14.7%	+2.6%	+5.2%	+3.7%
Consultant Intensivist	2	+2				-100.0%			
Consultant Intensive Care Medicine	2	+2				-100.0%			
Consultant Cardiologist	13	-1	-0	+1	+0	-4.2%	-2.7%	+10.4%	+0.1%
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	9	+2	+1	+2	+1	+34.5%	+16.5%	+24.9%	+6.5%
Consultant Gastroenterologist & General Physician	15	+5	+3	+4	-0	+49.8%	+24.8%	+36.2%	-0.1%
Consultant General Physician	33	+4	+2	+2	+1	+14.4%	+7.9%	+6.5%	+1.6%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	13	+3	+3	+2	+1	+32.0%	+25.7%	+20.0%	+4.1%
Consultant Nephrologist & General Physician	6	+1	+1			+20.0%	+20.0%		
Consultant Neurologist	11	+4	+2	+1	+0	+66.7%	+20.2%	+10.0%	+0.1%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-0			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+1	+1		+40.0%	+7.7%	+7.7%	
Consultant Physician in Genito-Urinary Medicine	1	+1		-1		+100.0%		-50.0%	
Consultant Physician in Geriatric Medicine	20	+2	+1	+3	-0	+10.4%	+5.2%	+17.5%	-0.1%
Consultant Physician in Infectious Diseases	13	+9	+9	+1	-0	+252.5%	+239.8%	+12.0%	-2.9%
Consultant Respiratory & General Physician	11	+3	+2	+2		+31.3%	+16.7%	+16.9%	
Consultant Rheumatologist & General Physician	7	+1	+0	+0		+8.0%	+8.0%	+5.8%	
Consultant Medicine	163	+36	+24	+18	+1	+27.8%	+17.4%	+12.3%	+0.7%
Consultant Obstetrician & Gynaecologist	28	+6	+3	+2	-1	+28.7%	+10.6%	+8.7%	-3.5%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	29	+6	+3	+2	-1	+27.4%	+10.2%	+8.3%	-3.4%
Consultant Neonatologist	7	+3	-1	+1		+75.0%	-8.5%	+13.8%	
Consultant Paediatrician	4	+1	+1	+1		+59.1%	+16.7%	+16.7%	
Consultant Paediatrics	11	+4	-0	+1		+69.4%	-1.4%	+14.8%	
Consultant Chemical Pathologist	3	+0				+19.6%			
Consultant Haematologist (Clinical & Laboratory)	19	+4	+3	+2	+1	+29.3%	+21.2%	+12.8%	+4.0%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Consultant Histopathologist	21	+2	+1	+1	-1	+9.2%	+6.0%	+6.6%	-5.0%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1			-38.7%	-38.7%		
Consultant Microbiologist	9	+2	+2	+1	+1	+32.1%	+25.7%	+11.7%	+8.8%
Consultant Pathology	53	+8	+6	+4	+0	+18.2%	+12.3%	+9.2%	+0.7%
Consultant General Adult Psychiatrist	7	+4	+3		+0	+115.0%	+74.1%		+0.5%
Consultant Psychiatry	7	+4	+3		+0	+115.0%	+74.1%		+0.5%
Consultant Radiation Oncologist	18	+11		-2		+140.0%		-10.0%	
Consultant Radiologist	46	+4	+5	+5	-0	+9.8%	+12.6%	+11.2%	-0.9%
Consultant Radiology	64	+15	+5	+3	-0	+29.8%	+8.7%	+4.2%	-0.7%
Consultant Cardio-thoracic Surgeon	4	-1	-2			-20.0%	-33.3%		
Consultant General Surgeon	27	+8	+8	+3	+1	+45.3%	+39.4%	+12.2%	+3.3%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1		-14.3%	-14.3%	-14.3%	
Consultant Ophthalmic Surgeon	0	+0	+0			+100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon	2	+1	+2	+2	+0	+100.0%	-100.0%	-100.0%	+2.0%
Consultant Oral Surgeon	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
Consultant Orthopaedic Surgeon	17	+1	-1	-1		+7.2%	-6.7%	-3.5%	
Consultant Otolaryngologist	9	+1				+12.9%			
Consultant Plastic Surgeon	5	-1	-1	+1	+0	-9.1%	-9.1%	+11.1%	+7.5%
Consultant Urologist	8	+3	+2	+2	+1	+56.1%	+45.4%	+35.6%	+11.4%
Consultant Surgery	81	+11	+7	+5	+2	+15.8%	+9.1%	+6.3%	+2.6%
Consultants	503	+98	+57	+40	+3	+24.1%	+12.7%	+8.5%	+0.6%
Registrar	1	-65	-7	-4		-98.3%	-86.0%	-78.4%	
Registrar, Anaesthesia	29	+11	+5	+5	-2	+63.7%	+21.6%	+22.6%	-5.7%
Registrar, Emergency Medicine	33	+18	+10	+6	-1	+120.5%	+41.2%	+21.5%	-3.9%
Registrar, General Practice		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	134	+74	+30	+23	+4	+124.7%	+29.3%	+20.5%	+3.2%
Registrar, Obstetrics & Gynaecology	16	+3	+3	+2	+1	+23.4%	+23.0%	+10.7%	+4.2%
Registrar, Paediatrics	7	+3	-2	+1	-0	+82.0%	-19.1%	+20.1%	-6.3%
Registrar, Pathology	1	-2		+1		-60.0%		-100.0%	
Registrar, Psychiatry	1	+1			+0	-100.0%			+47.1%
Registrar, Surgery	62	+21	+13	+6	+0	+52.4%	+25.7%	+11.2%	+0.2%
Registrar	283	+64	+50	+40	+2	+29.0%	+21.5%	+16.4%	+0.6%
Registrar, Senior	16	-13	-3	-1	+0	-44.9%	-16.9%	-5.9%	+0.3%
Senior Registrar, Psychiatry	2	+1	+1	+0	+0	+120.0%	+120.0%	+10.0%	+1.4%
Senior Registrar	18	-12	-2	-1	+0	-39.3%	-10.1%	-4.2%	+0.4%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Registrar, Specialist	4	-82	-4	-3	-0	-95.4%	-50.4%	-43.3%	-0.7%
Specialist Registrar, Anaesthesia	37	+20	+3	+3	+2	+116.0%	+8.0%	+8.0%	+6.2%
Specialist Registrar, Emergency Medicine	11	+5	+2	-1	-1	+95.6%	+18.7%	-7.1%	-8.6%
Specialist Registrar, Medicine	84	+39	+3	-3	-1	+88.3%	+3.7%	-3.4%	-1.3%
Specialist Registrar, Obstetrics & Gynaecology	14	+6	+1	-2	+0	+79.1%	+10.2%	-10.2%	+0.6%
Specialist Registrar, Paediatrics	10	+5	+3	+2	+0	+100.0%	+42.9%	+25.0%	+1.4%
Specialist Registrar, Pathology	14	+9	+3	+0	+0	+183.4%	+21.7%	+2.9%	+2.0%
Specialist Registrar, Radiology	24	+16	+1	+0	-0	+194.9%	+2.6%	+0.4%	-0.1%
Specialist Registrar, Surgery	22	+12	-7	-5	-1	+120.0%	-22.8%	-18.5%	-4.9%
Specialist Registrar	219	+31	+4	-8	-1	+16.3%	+2.0%	-3.6%	-0.3%
Registrars	521	+83	+52	+31	+1	+18.9%	+11.2%	+6.3%	+0.2%
Intern	152	+34	+33	+32	+0	+29.2%	+28.2%	+26.3%	+0.3%
Interns	152	+34	+33	+32	+0	+29.2%	+28.2%	+26.3%	+0.3%
House Officer, Senior	1	-77	-5	-9	+1	-98.7%	-83.3%	-89.7%	+300.0%
Senior House Officer, Anaesthesia	24	+9	+2	-3	+1	+60.0%	+9.1%	-11.1%	+5.0%
Senior House Officer, Emergency Medicine	35	+13	+7	+3	-1	+55.0%	+22.8%	+10.1%	-1.4%
Senior House Officer, Medicine	158	+67	+15	+13	-1	+74.1%	+10.6%	+9.1%	-0.4%
Senior House Officer, Obstetrics & Gynaecology	21	+2	+1	+1	+1	+8.6%	+3.2%	+3.4%	+7.4%
Senior House Officer, Paediatrics	19	+1	+0	-0	-2	+3.8%	+0.1%	-1.6%	-10.5%
Senior House Officer, Pathology	2	-3	-1	-1		-60.0%	-28.3%	-23.1%	
Senior House Officer, Surgery	49	+14	-3	+1	-1	+41.0%	-6.3%	+1.3%	-1.1%
Senior House Officer	308	+25	+15	+5	-1	+8.8%	+5.2%	+1.7%	-0.2%
SHO/ Interns	460	+59	+49	+37	-0	+14.8%	+11.8%	+8.7%	-0.0%
Orthodontics, Specialist	1	+1	+0	+0		-100.0%	+14.2%	+45.0%	
Dentists	1	+1	+0	+0		-100.0%	+14.2%	+45.0%	
Associate Specialist	2	-2	+0	-1	-0	-45.2%	+12.6%	-24.8%	-1.3%
Occupational Health Physician	2	+1	+1	+1		+81.0%	+81.0%	+81.0%	
Ophthalmic Physician, Community	2	-0	-0	-0	+0	-2.3%	-7.0%	-4.9%	+6.1%
Other Medical	6	-1	+1	-0	+0	-15.7%	+19.2%	-0.3%	+1.2%
Medical/ Dental, other	7	+0	+1	+0	+0	+5.4%	+18.1%	+6.3%	+1.0%
Medical & Dental	1,492	+240	+159	+108	+4	+19.2%	+11.9%	+7.8%	+0.3%
Clinical Midwife Manager 1	9	-1	+2	-2		-12.3%	+36.1%	-15.4%	
Clinical Midwife Manager 2	44	-1	-1	-1	+0	-2.1%	-3.1%	-2.4%	+0.7%
Clinical Midwife Manager 3	14	+4	+1	+4	+0	+44.6%	+11.2%	+39.6%	+0.2%
Clinical Nurse Manager 1	171	+12	-5	+5	+7	+7.6%	-3.0%	+3.1%	+4.6%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1		-50.0%	-46.2%	-50.0%	
Clinical Nurse Manager 2	492	+93	+48	+24	+7	+23.2%	+10.9%	+5.0%	+1.4%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+2	+1	-0	+8.6%	+18.0%	+9.1%	-1.3%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1		+1.1%	+18.3%	+18.3%	
Clinical Nurse Manager 2 - Theatre	9	-0	-1	-3	-0	-2.3%	-8.7%	-24.5%	-1.9%
Clinical Nurse Manager 3	72	+16	+2	+12	+0	+29.2%	+2.4%	+20.1%	+0.1%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1			-100.0%	-100.0%	
Clinical Nurse Manager 3 - Night	3	-0	-0	+0	+0	-2.0%	-2.0%	+3.2%	+2.4%
Clinical Nurse Manager 3 - Theatre	1	-1	+1			-50.0%	-100.0%		
Clinical Nurse/ Midwife Manager	835	+122	+50	+41	+15	+17.1%	+6.4%	+5.2%	+1.8%
Director of Midwifery 1, Assistant	6	+6	+6	+0		-100.0%	-100.0%	+1.4%	
Director of Nursing 1, Assistant	64	+18	-3	-0	-2	+38.9%	-3.8%	-0.6%	-3.1%
Director of Nursing 2, Assistant	3	-15	-6	+2	+1	-85.4%	-70.8%	+159.0%	+29.5%
Director of Nursing (Mental Health), Assistant	1								
Director Nursing/Midwifery, Assistant	74	+9	-3	+1	-1	+13.6%	-3.8%	+1.8%	-2.0%
Director of Midwifery 1	1	+1	+1			-100.0%	-100.0%		
Director of Nursing 1	5	+1	-1			+25.0%	-15.3%		
Director of Nursing 2	4	+1	+1	+0	-0	+45.7%	+45.7%	+9.3%	-2.0%
Director of Nursing (Mental Health)			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+3	+0	-1	-0	+48.1%	+4.7%	-5.7%	-0.9%
Nurse/ Midwife Manager	919	+134	+48	+42	+13	+17.1%	+5.5%	+4.8%	+1.4%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-3.0%
Advanced Nurse Practitioner, Candidate (General)	21	+21	+15	+1	-0	-100.0%	+251.3%	+6.0%	-0.2%
Advanced Nurse Practitioner (General)	61	+28	+20	+19	+1	+87.0%	+50.4%	+43.8%	+1.8%
Advanced Nurse/ Midwife Practitioner	83	+50	+36	+21	+1	+154.3%	+78.3%	+33.3%	+1.2%
Clinical Midwife Specialist	10	+1	-3	-1	-1	+14.6%	-20.8%	-8.3%	-6.8%
Clinical Nurse Specialist (General)	134	+3	+7	+4	+2	+2.4%	+5.8%	+3.1%	+1.6%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Specialist	147	+5	+6	+4	+1	+3.9%	+4.0%	+2.9%	+1.0%
Nurse/ Midwife Specialist & AN/MP	229	+56	+42	+25	+2	+32.0%	+22.4%	+12.1%	+1.1%
Staff Nurse (Nursing Bank)	13	-22	-6	-6	+0	-62.6%	-32.5%	-32.6%	+1.8%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-3	+0	-86.4%	-86.0%	-81.0%	+34.1%
Nursing Bank	14	-26	-10	-9	+0	-65.3%	-42.1%	-39.3%	+2.9%
Enhanced Midwife	87	+87	+87	+87	+1	-100.0%	-100.0%	-100.0%	+1.5%
Enhanced Midwife, Senior	7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	+1.0%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Staff Midwife	47	-50	-76	-83	-0	-51.6%	-61.9%	-63.9%	-0.1%
Staff Midwife (dual qualified)	25	-35	-35	-19		-58.0%	-58.1%	-43.0%	
Staff Midwife, Senior		-7	-6	-5		-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+5	+4	+7		+29.9%	+19.9%	+42.4%	
Staff Midwives	189	+6	-20	-7	+1	+3.4%	-9.5%	-3.5%	+0.7%
Enhanced Nurse (Mental Health)	12	+12	+12	+12	+0	-100.0%	-100.0%	-100.0%	+2.2%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Staff Nurse, Mental Health	8	-9	-8	-8	+1	-54.6%	-50.9%	-50.2%	+12.8%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-4	-0	-80.0%	-78.6%	-74.7%	-18.9%
Staff Nurse [Psychiatric]	25	+0	+2	+3	+1	+1.5%	+9.5%	+16.1%	+3.2%
Enhanced Nurse (Children's)	14	+14	+14	+14	+1	-100.0%	-100.0%	-100.0%	+9.3%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Enhanced Nurse (General)	1,244	+1,244	+1,244	+1,244	+22	-100.0%	-100.0%	-100.0%	+1.8%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11		-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	769	+769	+769	+769	-10	-100.0%	-100.0%	-100.0%	-1.3%
Staff Nurse (Adaptation Placement), General	11	-0	-14	+2	+2	-2.3%	-55.8%	+19.4%	+16.2%
Staff Nurse (Children's)	2	-33	-21	-19		-94.2%	-91.4%	-90.7%	
Staff Nurse, Dual Qualified (Children's)	7	-1	-3	-3		-17.1%	-30.4%	-29.2%	
Staff Nurse, Dual Qualified (General)	1	-5	-3	-2		-80.3%	-73.5%	-61.9%	
Staff Nurse - General	558	-1,212	-1,234	-1,381	-6	-68.5%	-68.9%	-71.2%	-1.1%
Staff Nurse, Senior (Children's)		-5	-6	-6		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-15	-10	-12	-1	-67.0%	-57.2%	-62.3%	-13.1%
Staff Nurse, Senior (Dual Qualified Children's)			-1			-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	101	-423	-460	-487	+1	-80.7%	-82.0%	-82.8%	+0.9%
Staff Nurses [General/ Children's]	2,725	+343	+286	+130	+8	+14.4%	+11.7%	+5.0%	+0.3%
Staff Nurse/ Staff Midwife	2,953	+324	+258	+118	+10	+12.3%	+9.6%	+4.2%	+0.3%
Student Children's & General Nursing Intern (pre-registration)		-8	-9	-8		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	65	+65	+63	+65	+40	+12970.0%	+3167.5%	+163275.0%	+154.9%
Student Midwifery Intern (pre-registration)	10	+9	+10	+10	+5	+900.0%	-100.0%	-100.0%	+100.0%
Pre-registration Nurse/ Midwife Intern	75	+66	+65	+68	+45	+737.2%	+617.6%	+867.3%	+145.9%
Student Children's & General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-68.0%
Student General Nursing Intern (COVID-19 HCA)					-2	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	-4	-100.0%	-100.0%	-100.0%	-82.2%
Student Midwifery (post registration)	12	+1	+4	-1		+9.1%	+50.0%	-7.7%	
Post-registration Nurse/ Midwife Student	12	+1	+4	-1		+9.1%	+50.0%	-7.7%	
Staff Nurse, General (awaiting-registration)	4	-14	-2	-17	+1	-77.5%	-33.5%	-81.0%	+33.9%

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Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Nursing/ Midwifery awaiting registration	4	-14	-2	-17	+1	-77.5%	-33.5%	-81.0%	+33.9%
Nursing/ Midwifery Student	92	+54	+68	+50	+42	+144.2%	+276.1%	+120.5%	+83.8%
Director, Nursing/ Midwifery Education Centre	2	-1				-33.3%			
Nurse Tutor	5	+2	+1			+80.0%	+28.6%		
Nurse Tutor (Midwifery)	4	+3	+4			+600.0%	-100.0%		
Nursing/ Midwifery Clinical Placement Co-ordinator	21	+4	+6	+2	-0	+26.5%	+35.5%	+11.0%	-0.2%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-0	+34.0%	+34.0%	-33.0%	-2.2%
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	32	+8	+10	+1	-0	+31.4%	+47.0%	+4.6%	-0.2%
Practice Nurse Facilitator	6	+2	+3	+1		+56.8%	+106.6%	+19.4%	
Other Nursing/ Midwifery	6	+2	+3	+1		+56.8%	+106.6%	+19.4%	
Nursing/ Midwifery other	38	+10	+13	+2	-0	+34.7%	+53.6%	+6.6%	-0.2%
Nursing & Midwifery	4,232	+578	+429	+237	+68	+15.8%	+11.3%	+5.9%	+1.6%
Dietitian	29	-1	+4	+0	+0	-2.3%	+16.4%	+1.4%	+1.4%
Dietitian, Clinical Specialist	9	+3	+2	+2	+0	+61.8%	+36.9%	+27.1%	+0.9%
Dietitian Manager	6	+2	-0	+0	-0	+49.4%	-0.3%	+1.5%	-0.7%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	52	+7	+1	+1	-1	+15.6%	+1.6%	+2.4%	-1.5%
Dietitians	98	+12	+7	+4	-0	+13.6%	+8.1%	+3.8%	-0.4%
Occupational Therapist	30	+2	+4	+2	-0	+9.1%	+13.8%	+9.1%	-1.1%
Occupational Therapist, Clinical Specialist	4	+2	+0	-1	-1	+91.5%	+1.1%	-25.2%	-21.6%
Occupational Therapist-in-charge III	3	+1	+1			+52.1%	+43.0%		
Occupational Therapist Manager	1	+0	-0	-0		+36.0%	-9.3%	-4.2%	
Occupational Therapist, Senior	35	+8	+5	+4	+2	+30.2%	+14.7%	+11.7%	+5.7%
Occupational Therapists	73	+14	+9	+5	+1	+23.2%	+13.9%	+7.2%	+0.8%
Orthoptist, Senior	2	+1	-1	-0	+0	+70.2%	-30.4%	-17.5%	+0.6%
Orthoptists	2	+1	-1	-0	+0	+70.2%	-30.4%	-17.5%	+0.6%
Physiotherapist	64	+2	-3	+0	-0	+3.8%	-3.9%	+0.4%	-0.3%
Physiotherapist, Clinical Specialist	26	+10	+7	+2	+3	+65.4%	+36.4%	+10.5%	+10.6%
Physiotherapist-in-charge (Grade III)	5	-0	-0	+0		-7.6%	-6.7%	+2.8%	
Physiotherapist Manager	5		+0	+0	-0		+2.7%	+2.7%	-4.3%
Physiotherapist, Senior	76	+9	+9	+12	+1	+12.8%	+14.1%	+19.4%	+0.8%
Physiotherapists	175	+21	+13	+15	+3	+13.4%	+8.3%	+9.6%	+1.6%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist	0	-0	-0	-0		-41.0%	-35.5%	-35.5%	

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Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Chiroprapist/ Podiatrist, Senior	2	-0	-1	-1	-1	-4.8%	-35.6%	-33.4%	-33.4%
Podiatrists & Chiroprapists	3	+1	-0	-0	-0	+18.2%	-10.4%	-8.0%	-0.9%
Speech & Language Therapist	15	+2	-1	+1	-1	+18.2%	-4.1%	+6.8%	-6.4%
Speech & Language Therapist, Clinical Specialist	2	-1	+1	-0	-0	-21.6%	+54.2%	-9.9%	-9.9%
Speech & Language Therapist Manager	4	+1	-1	+1	+0	+21.2%	-15.1%	+16.8%	+2.9%
Speech & Language Therapist Manager-in-charge III	2	+0	+0			+5.8%	+5.8%		
Speech & Language Therapist, Senior	21	+5	+5	+4	+1	+27.6%	+31.7%	+23.6%	+4.0%
Speech & Language Therapists	44	+7	+5	+5	-0	+18.8%	+12.0%	+13.6%	-0.9%
Therapy Professions	395	+54	+33	+28	+3	+15.9%	+9.2%	+7.8%	+0.6%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3	+0		+0	+0	+2.0%		+4.4%	+1.6%
Audiologist, Senior	0	-1		-0	-0	-53.0%		-29.9%	-7.8%
Audiology	3	-1		-0		-32.5%		-2.8%	
Biochemist	4	+4	+1	+1		-100.0%	+40.0%	+40.0%	
Biochemist, Principal	2	-2	-1	-1		-50.0%	-25.0%	-25.0%	
Biochemist, Senior	5	+1	+1	+0		+12.5%	+16.9%	+5.9%	
Biochemists	10	+3	+1	+1		+35.7%	+13.8%	+8.6%	
Clinical Engineering Technician	4	+1	+1	-0	+1	+32.7%	+32.7%	-0.5%	+23.2%
Clinical Engineering Technician, Chief	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Clinical Engineering Technician, Principal	12	+1				+9.1%			
Clinical Engineering Technician, Senior	22	+4	-1	-2	-1	+20.2%	-2.5%	-6.7%	-4.3%
Clinical Engineering	41	+5	-1	-3	-0	+12.8%	-1.4%	-5.9%	-0.5%
Cardiac Physiologist	17	-2	+7	+2	-0	-9.3%	+66.7%	+10.4%	-0.1%
Cardiac Physiologist, Chief I	3	-0	-0	+1		-4.2%	-4.4%	+32.3%	
Cardiac Physiologist, Chief II	2	-0			+0	-19.7%			+11.1%
Cardiac Physiologist, Senior	20	+5	+0	-0	-0	+32.9%	+2.1%	-0.8%	-0.0%
E.C.G. Technician	1	+1	+1	-1		-100.0%	-100.0%	-50.0%	
Gastrointestinal (GI) Physiologist	3	+2	+2	+2		+162.0%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	2	-1	-1	+1		-33.3%	-33.3%	+100.0%	
Neuro-Physiologist, Chief II	2	+1	+1			+175.4%	+175.4%		
Neuro-Physiologist, Senior	6	+3	+3	+0	-1	+75.9%	+75.9%	+8.7%	-8.8%
Respiratory Physiologist	2	+1	+1	-1		+100.0%	+100.0%	-33.3%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								

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Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Respiratory Physiologist, Senior	5	+0	+1	+1	-0	+0.2%	+28.3%	+22.8%	-2.0%
Vascular Physiologist	3	-3	-0	-0	+0	-47.3%	-8.3%	-4.0%	+15.7%
Vascular Physiologist, Chief II	2	+1	+1	+1		+72.0%	+72.0%	+87.0%	
Vascular Physiologist, Senior	5	+1	+1	-1	-0	+13.5%	+32.2%	-11.7%	-0.6%
Clinical Measurement	76	+7	+17	+5	-0	+10.1%	+28.1%	+6.5%	-0.2%
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
Dosimetrists	2	-3				-60.0%			
Perfusionist	2								
Perfusionist, Senior	2								
Perfusionists	4								
Phlebotomist	44	+8	+6	+5	-1	+22.2%	+15.1%	+14.2%	-2.4%
Phlebotomist, Senior	1	-1	-1	-2		-43.8%	-50.0%	-66.7%	
Phlebotomists	45	+7	+5	+3	-1	+19.1%	+11.8%	+8.4%	-2.3%
Physicist	20	+2	-7	-8	+1	+9.2%	-27.5%	-27.9%	+2.9%
Physicist, Chief	6	+3	-1	+1		+100.0%	-13.3%	+20.0%	
Physicist, Principal	16	+2	+3			+16.5%	+23.1%		
Physicist, Senior	21	+1	-2	-1	-0	+5.4%	-9.8%	-4.7%	-0.2%
Physicists	62	+8	-8	-8	+1	+14.7%	-10.9%	-10.8%	+0.8%
Radiation Therapist	63	-43	+21	+16	+2	-40.7%	+50.0%	+34.0%	+3.3%
Radiation Therapist, Clinical Specialist	41	+24	+3	+5	-1	+137.6%	+8.4%	+12.8%	-2.4%
Radiation Therapist, Senior	35	+35	-11	-12	+1	-100.0%	-24.2%	-25.8%	+1.7%
Radiation Therapy Service Manager I	3	-1				-25.0%			
Radiation Therapy Service Manager II	2		-2	-2			-50.0%	-50.0%	
Radiation Therapists	144	+15	+11	+7	+2	+11.4%	+8.2%	+4.7%	+1.1%
Radiographer	92	-0	-4	+6	+1	-0.5%	-4.7%	+7.5%	+1.6%
Radiographer, Clinical Specialist	44	+1	+6	+4	-1	+3.4%	+14.5%	+9.8%	-3.2%
Radiographer, Senior	73	+25	+17	+1	+0	+53.7%	+30.2%	+1.8%	+0.3%
Radiography Service Manager, I	7	+2	+2	-0	+1	+35.0%	+36.4%	-1.5%	+15.6%
Radiography Service Manager, II	5	+1	+1			+25.0%	+25.0%		
Radiographers	220	+29	+21	+12	+1	+15.3%	+10.4%	+5.5%	+0.5%
Laboratory Manager	6	+2	-1	+1	+1	+37.5%	-8.3%	+10.0%	+10.0%
Medical Scientist	195	-27	-13	-17	+1	-12.3%	-6.2%	-7.8%	+0.5%
Medical Scientist, Chief	40	+1	+1	+2	+0	+3.5%	+3.7%	+5.4%	+0.6%
Medical Scientist, Senior	144	+25	+18	+16	+3	+21.6%	+14.5%	+12.5%	+2.0%
Medical Scientist, Specialist	9		+0	+3			+5.6%	+51.0%	

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Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Medical Science	393	+1	+7	+5	+4	+0.2%	+1.7%	+1.3%	+1.2%
Health Science/ Diagnostics	1,000	+70	+53	+21	+6	+7.5%	+5.6%	+2.2%	+0.6%
Social Worker	8	-4	-0	-0	-1	-34.2%	-2.2%	-2.2%	-7.2%
Social Worker, Medical	28	+2	+0	+5	+1	+6.8%	+0.5%	+21.4%	+4.8%
Social Worker, Principal	4	+0	+0			+3.9%	+3.9%		
Social Worker, Senior Medical	26	+10	+4	+2	-0	+58.9%	+18.7%	+6.4%	-0.7%
Social Worker, Team Leader	12	+1		+2	-0	+5.1%		+19.2%	-2.4%
Social Work Practitioner, Senior	9	+1	-1	-1	+0	+16.2%	-12.2%	-10.4%	+4.0%
Social Workers	87	+9	+3	+7	+0	+12.1%	+3.6%	+9.2%	+0.6%
Social Workers	87	+9	+3	+7	+0	+12.1%	+3.6%	+9.2%	+0.6%
Psychologist, Clinical	1	-3	-1	-1		-74.9%	-43.2%	-43.2%	
Psychologist, Principal Clinical	5	+1	+1			+30.1%	+31.6%		
Psychologist, Senior Clinical	7	-3	-0	+2	+1	-28.4%	-5.2%	+29.6%	+10.0%
Psychologist, Senior Counselling	0	+0	+0			-100.0%	-100.0%		
Psychologists	14	-4	+0	+1	+1	-24.8%	+2.6%	+7.5%	+5.3%
Psychologists	14	-4	+0	+1	+1	-24.8%	+2.6%	+7.5%	+5.3%
Pharmaceutical Technician	59	+23	+15	+9	+6	+63.4%	+35.1%	+17.6%	+11.4%
Pharmaceutical Technician, Senior	39	+8	+6	+5	-0	+25.2%	+16.5%	+15.6%	-0.7%
Pharmacist	31	+7	-0	+7	+1	+27.1%	-1.4%	+27.0%	+2.7%
Pharmacist, Chief I	9	+2	+0			+30.9%	+0.5%		
Pharmacist, Chief II	31	+6	+6	+4	+1	+26.2%	+25.2%	+15.6%	+2.4%
Pharmacist, Senior	83	+22	+13	+6	-1	+35.6%	+18.7%	+8.3%	-1.0%
Pharmacy	252	+68	+40	+31	+6	+36.8%	+18.8%	+14.1%	+2.6%
Pharmacy	252	+68	+40	+31	+6	+36.8%	+18.8%	+14.1%	+2.6%
Dental Hygienist	0			+0				+12.5%	
Dental Hygienists	0			+0				+12.5%	
Medical Scientist, Student	13	-0	+0	-1	+0	-1.6%	+2.8%	-6.8%	+2.0%
Pharmacist, Student		-6	-4			-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	4	+4		+3		-100.0%		+300.0%	
HSCP Trainees/ Students	17	-2	-4	+2	+0	-11.7%	-18.0%	+14.2%	+1.5%
Clinical Photographer	2	+2	+1	+1		+300.0%	+100.0%	+100.0%	
Clinical Photographer, Senior	3								
Health & Social Care Professionals Unclassified	23	+13	+12	+12	+0	+125.7%	+104.9%	+105.3%	+1.3%
Maxillo Facial Technician	2	-1				-33.3%			
Maxillo Facial Technician, Chief	1								

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Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	-0	-27.0%	-27.0%	-8.8%	-5.2%
Other Health & Social Care	32	+12	+13	+13	+0	+61.7%	+65.4%	+67.3%	+0.8%
H&SC, Other	49	+10	+9	+15	+1	+25.9%	+22.7%	+44.3%	+1.1%
Health & Social Care Professionals	1,796	+207	+138	+104	+17	+13.0%	+8.3%	+6.2%	+1.0%
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer	2								
Director of Finance	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	-2	-1	-1	+250.0%	-30.0%	-12.5%	-12.5%
National Director, Assistant (Support)	12	+6	+4	+3	+1	+99.5%	+49.6%	+33.3%	+8.8%
Executive Management	22	+8	+2	+2	+0	+60.5%	+12.3%	+12.5%	+2.1%
Chief Executive Officer, Deputy	1	-1	-1			-50.0%	-50.0%		
Functional Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
General Manager	24	+13	+4	+3	+0	+111.8%	+20.0%	+14.3%	+0.1%
Grade VIII	80	+26	+10	+5	+2	+46.8%	+13.8%	+6.8%	+1.9%
Senior Management (VIII & GM)	105	+36	+13	+8	+2	+52.5%	+13.8%	+8.4%	+1.5%
Management (VIII & above)	128	+45	+15	+11	+2	+53.9%	+13.5%	+9.1%	+1.6%
Accountant	1	-3	-1	+0		-75.0%	-50.0%	+2.0%	
Grade V	271	+50	+27	+19	+3	+22.5%	+11.2%	+7.6%	+1.0%
Grade VI	108	+22	+9	+1	-0	+25.3%	+8.8%	+0.8%	-0.3%
Grade VII	127	+22	+18	+7	+1	+20.6%	+16.4%	+6.2%	+0.7%
Supplies Officer Grade A	8		-1	-1	+0		-11.1%	-9.7%	+0.3%
Supplies Officer Grade B	5	+3	+2			+150.0%	+66.7%		
Middle Management (V-VII)	520	+93	+54	+26	+3	+21.9%	+11.6%	+5.4%	+0.6%
Librarian	1			+0				+23.5%	
Other Administrative	1			+0				+23.5%	
Administrative/ Supervisory (V to VII)	521	+93	+54	+27	+3	+21.8%	+11.6%	+5.4%	+0.6%
Clerical Officer	237	-53	-28	-12	-4	-18.4%	-10.6%	-4.7%	-1.5%
Grade IV	739	+72	+40	+7	-2	+10.8%	+5.7%	+1.0%	-0.2%
Supplies Officer Grade C	41	+19	+18	+3	-0	+86.2%	+78.1%	+7.8%	-0.1%
Supplies Officer Grade D	4	-15	-17	-1		-77.2%	-79.4%	-18.5%	

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Telephonist	22	-11	-11	-3	+0	-33.1%	-33.1%	-11.3%	+1.8%
Telephonist, Night	2	-1	-1			-25.0%	-25.0%		
Telephonist, Supervisor	3	+0	+0	+0		+6.4%	+6.4%	+6.4%	
Telephonist, Supervisor, Assistant	2		+1				+100.0%		
General Administrative (III & IV)	1,050	+12	+2	-5	-5	+1.1%	+0.2%	-0.5%	-0.5%
Clerical (III & IV)	1,050	+12	+2	-5	-5	+1.1%	+0.2%	-0.5%	-0.5%
Management & Administrative	1,699	+150	+71	+32	+0	+9.7%	+4.4%	+1.9%	+0.0%
Catering	91	+7	+5	+3	+0	+8.8%	+5.9%	+3.0%	+0.0%
Household Services	349	+3	+13	-6	-1	+0.9%	+4.0%	-1.6%	-0.2%
Other Labs & Associated	99	+23	+18	+11	+1	+29.8%	+22.4%	+12.9%	+1.0%
Other Support	97	-7	-1	-0	+2	-6.8%	-0.5%	-0.1%	+2.4%
Portering	140	-6	+3	+3	-1	-4.1%	+2.0%	+2.2%	-0.8%
Support	776	+20	+39	+11	+1	+2.7%	+5.3%	+1.5%	+0.2%
Boilerman	1								
Carpenter		-2				-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	-0		-0	+0	-8.3%		-8.3%	+4.6%
Electrician	13	-6	-1	-2	-0	-31.0%	-5.3%	-12.7%	-2.7%
Gardener/ Groundsman	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Operative	25	+0	+1	-1	+0	+0.4%	+3.9%	-2.4%	+0.0%
Labourer	12	+0	-0	+0	-0	+1.5%	-0.2%	+1.3%	-0.5%
Maintenance Craftsman/Technician	20	+6	+3	-0	+0	+41.2%	+17.5%	-0.5%	+1.9%
Maintenance Foreman	11	+1	-2	-3	+1	+11.8%	-15.8%	-21.8%	+9.5%
Maintenance Foreman, Assistant	1			+1				-100.0%	
Maintenance Manager	1		-1				-50.0%		
Maintenance Officer	3								
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-75.0%	-50.0%	-50.0%	-50.0%
Painter	10			+1	+0			+11.1%	+0.1%
Plasterer	2								
Plumber	16	+1	+2	+0	-0	+8.3%	+10.5%	+1.6%	-1.5%
Maintenance	123	-3	+1	-5	-0	-2.2%	+0.5%	-3.6%	-0.2%
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.			-1	-1		-100.0%	-100.0%	-100.0%	-100.0%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+963	+568	+113	+13.0%	+9.2%	+5.3%	+1.0%
Technical Services	6	+4	+3	+3		+200.0%	+100.0%	+100.0%	
Maintenance/ Technical	129	+1	+4	-2	-0	+1.0%	+2.9%	-1.2%	-0.2%
General Support	904	+22	+42	+10	+1	+2.4%	+4.9%	+1.1%	+0.1%
HCA, Nurse's Aide, etc.	1,229	+111	+117	+72	+23	+9.9%	+10.5%	+6.2%	+1.9%
Occupational Therapy Assistant	3	+0	-1	-1	+0	+8.3%	-18.8%	-13.3%	+8.3%
Physiotherapy Assistant	8	+6	+5	+5	+0	+302.5%	+168.3%	+168.3%	+0.6%
Radiography Aide	3	+1	+1	-0	-0	+37.6%	+35.5%	-9.2%	-1.8%
Health & Social Care Assistants	14	+7	+5	+4	+0	+101.3%	+55.7%	+44.2%	+1.8%
Health Care Assistant (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%
Health Care Assistants	1,243	+118	+123	+76	+23	+10.5%	+11.0%	+6.6%	+1.9%
Chaplain	16	+1	-1	-0	+0	+8.5%	-3.6%	-1.5%	+1.1%
Dental Nurse	4	-0	-1	-0		-3.3%	-12.5%	-11.6%	
Education Officer	1								
Endoscopy Operative (Band 1)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	21	-0	-0	+0	+0	-0.7%	-0.4%	+1.5%	+0.9%
Care, other	21	-0	-0	+0	+0	-0.7%	-0.4%	+1.5%	+0.9%
Patient & Client Care	1,264	+118	+123	+77	+23	+10.3%	+10.7%	+6.5%	+1.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+1,085	+963	+568	+113	+13.0%	+10.5%	+9.2%	+5.3%	+1.0%
Consultants	37	+11	+9	+5	+5	-1	+42.0%	+31.9%	+15.5%	+16.1%	-3.5%
Registrars	41	+9	+2	+3	+2	+1	+27.5%	+4.6%	+7.4%	+3.8%	+2.5%
SHO/ Interns	29	+4	+8	+3	+1		+16.0%	+38.1%	+11.5%	+3.6%	
Nurse/ Midwife Manager	80	+9	+3	+9	+7		+12.4%	+4.2%	+13.2%	+10.0%	
Nurse/ Midwife Specialist & AN/MP	14	+3	+3	+0	+2	+1	+27.8%	+34.0%	+1.7%	+18.2%	+8.0%
Staff Nurse/ Staff Midwife	257	+38	+12	-3	-4	+2	+17.5%	+4.7%	-1.1%	-1.4%	+0.8%
Nursing/ Midwifery Student	22	+10	+12	+14	+9	+5	+83.3%	+120.0%	+175.0%	+69.2%	+29.4%
Nursing/ Midwifery other	17	+6	+7	+7	+0		+54.2%	+68.5%	+65.8%	+1.5%	
Therapy Professions	9	+3	+0	+2	+1	+1	+58.2%	+3.0%	+29.3%	+10.8%	+12.7%
Health Science/ Diagnostics	53	+8	+6	+3	+1		+17.3%	+11.8%	+6.1%	+2.0%	
Social Workers	10	+4	+3	+3	+3		+66.7%	+42.9%	+42.9%	+42.9%	
Psychologists	1	+1	+1	+0	+0		-100.0%	-100.0%	+78.6%	+78.6%	
Pharmacy	8	+4	+2	+2	+1		+100.0%	+33.3%	+33.3%	+14.3%	
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+2	+2	+1			+40.0%	+40.0%	+16.7%		
Administrative/ Supervisory (V to VII)	48	+10	+9	+4	+1	+1	+27.1%	+24.3%	+10.0%	+2.1%	+2.1%
Clerical (III & IV)	96	+10	+8	+12	+3	-3	+11.9%	+9.0%	+14.2%	+3.0%	-3.3%
Support	139	+19	+11	+11	+2	-1	+16.0%	+8.9%	+8.4%	+1.2%	-0.7%
Maintenance/ Technical	7	-2	-2	-2	-2		-22.2%	-22.2%	-22.2%	-22.2%	
Health Care Assistants	55	+3	+4	+0	+7	+1	+5.7%	+7.2%	+0.0%	+14.4%	+2.7%
Care, other	1	-1		-1	-1		-45.1%		-45.1%	-37.9%	
Coombe Women & Infants University	929	+150	+100	+74	+39	+7	+19.3%	+12.0%	+8.6%	+4.3%	+0.7%
Consultants	46	+6	+1	+1	-1	+0	+16.2%	+1.6%	+2.1%	-2.2%	+1.0%
Registrars	46	+10	+7	+7	+4	-3	+27.7%	+19.2%	+18.9%	+10.8%	-5.9%
SHO/ Interns	45	+2	-1	+1	-0	-1	+3.8%	-2.3%	+1.5%	-0.5%	-3.0%
Medical/ Dental, other	2	-0	+0	-0	-0	+0	-2.3%	+9.5%	-7.0%	-4.9%	+6.1%
Nurse/ Midwife Manager	82	+4	-3	-6	-4	-2	+4.6%	-3.0%	-6.5%	-4.1%	-1.9%
Nurse/ Midwife Specialist & AN/MP	25	+6	+7	+5	+2	+1	+31.3%	+41.2%	+24.6%	+9.8%	+3.0%
Staff Nurse/ Staff Midwife	306	+31	+14	+20	+12	+2	+11.1%	+4.8%	+6.9%	+4.2%	+0.6%
Nursing/ Midwifery Student	5	+5	+4	+5	-1	+4	-100.0%	+824.0%	-100.0%	-23.5%	+1183.3%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+82.0%	+82.0%	+82.0%	+82.0%	
Therapy Professions	37	+10	+4	+3	+4	+1	+37.2%	+11.6%	+10.3%	+13.1%	+3.8%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+1,085	+963	+568	+113	+13.0%	+10.5%	+9.2%	+5.3%	+1.0%
Health Science/ Diagnostics	93	+12	+10	+17	+9	+2	+14.7%	+11.9%	+22.3%	+11.2%	+1.9%
Pharmacy	37	+15	+14	+16	+13	+6	+70.2%	+58.0%	+74.0%	+54.9%	+20.7%
H&SC, Other	3	+3	+3	+3	+2	+1	-100.0%	+971.4%	+782.4%	+400.0%	+23.5%
Management (VIII & above)	5	-1	-1				-14.8%	-16.7%			
Administrative/ Supervisory (V to VII)	30	+7	+4	+8	+6	+1	+31.3%	+17.5%	+38.0%	+26.0%	+2.5%
Clerical (III & IV)	93	-13	-11	-4	-6	-3	-12.6%	-10.9%	-3.9%	-6.0%	-3.4%
Support	29	-1	+3	+3	+1	+1	-4.1%	+10.8%	+12.6%	+4.1%	+2.5%
Maintenance/ Technical	27	-1	+1	-0	+0	-0	-3.6%	+3.5%	-0.3%	+0.4%	-0.9%
Health Care Assistants	235	+44	+36	+7	+4	+1	+23.3%	+17.9%	+3.2%	+1.8%	+0.5%
Care, other	1	-1					-44.4%				
MRH Tullamore	1,150	+138	+92	+87	+49	+10	+13.6%	+8.7%	+8.2%	+4.4%	+0.9%
Consultants	24	+5	+3	+3	+1	-0	+27.6%	+17.0%	+15.4%	+4.8%	-0.1%
Registrars	38	+17	+16	+5	+3	+0	+82.9%	+76.2%	+15.1%	+7.4%	+0.5%
SHO/ Interns	34	-2	-3	-2	-4	-3	-5.8%	-8.3%	-4.8%	-10.5%	-8.2%
Nurse/ Midwife Manager	63	+15	+0	+8	+2	+1	+31.0%	+0.6%	+14.0%	+2.7%	+1.2%
Nurse/ Midwife Specialist & AN/MP	18	+6	+7	+3	+1	-1	+46.4%	+59.3%	+23.4%	+8.4%	-6.3%
Staff Nurse/ Staff Midwife	220	+32	+19	+23	+18	-1	+17.0%	+9.5%	+11.4%	+8.9%	-0.3%
Nursing/ Midwifery Student	4	+3	+4	+4	-5	+4	+994.3%	-100.0%	-100.0%	-57.4%	+1495.8%
Nursing/ Midwifery other	2	+1	+1	+1	-0	-0	+148.9%	+148.9%	+160.5%	-8.9%	-3.0%
Therapy Professions	19	+4	+2	+2	+4	-0	+27.9%	+14.0%	+15.1%	+31.2%	-0.4%
Health Science/ Diagnostics	42	+4	+4	+3	+4	-0	+10.4%	+9.9%	+7.5%	+10.5%	-1.2%
Pharmacy	13	+4	+4	+1	+1	-0	+39.2%	+37.8%	+11.5%	+4.1%	-2.7%
Management (VIII & above)	5	+3	+2	+1	+2	+1	+134.0%	+56.0%	+17.0%	+56.0%	+17.0%
Administrative/ Supervisory (V to VII)	15	+5	+5	+3	+2	+1	+44.9%	+51.7%	+26.1%	+14.7%	+5.7%
Clerical (III & IV)	71	-13	-14	-15	-10	-2	-15.8%	-16.4%	-17.4%	-12.2%	-2.8%
Support	22	+6	+7	+5	+5	+2	+40.0%	+48.1%	+32.5%	+32.1%	+7.7%
Maintenance/ Technical	9	+2	+2	+2	+1	+0	+32.1%	+32.1%	+32.1%	+15.6%	+2.8%
Health Care Assistants	178	+18	+13	+4	+3	+3	+11.3%	+8.2%	+2.5%	+1.8%	+1.6%
Care, other	1										
MRH Portlaoise	778	+110	+74	+53	+28	+3	+16.4%	+10.4%	+7.3%	+3.7%	+0.3%
Consultants	24	-1	+1	-1	-1	-0	-2.8%	+3.8%	-4.3%	-4.6%	-0.7%
Registrars	28	+2	+4	+0	+2	+0	+9.0%	+16.3%	+1.4%	+7.9%	+0.7%
SHO/ Interns	37	+1	-3	+1	-2	-0	+2.0%	-7.4%	+1.8%	-4.6%	-0.1%
Nurse/ Midwife Manager	73	+14	+3	-2	+7	+1	+24.4%	+4.9%	-2.1%	+11.2%	+1.1%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+1,085	+963	+568	+113	+13.0%	+10.5%	+9.2%	+5.3%	+1.0%
Nurse/ Midwife Specialist & AN/MP	15	+3	+5	-1	-4	-0	+24.4%	+52.2%	-8.3%	-20.1%	-0.5%
Staff Nurse/ Staff Midwife	205	+35	+0	+19	+4	-3	+20.7%	+0.2%	+10.0%	+2.1%	-1.5%
Nursing/ Midwifery other	1	-1		+0	+0		-50.0%		+23.5%	+23.5%	
Therapy Professions	41	+7	+4	+4	+3	+0	+21.2%	+9.7%	+12.2%	+8.1%	+0.5%
Health Science/ Diagnostics	68	+6	+7	+7	+3	+0	+9.0%	+11.2%	+11.3%	+4.1%	+0.3%
Social Workers	4	-0	+1	+2	+2	+1	-4.6%	+25.3%	+88.0%	+92.8%	+25.3%
Pharmacy	15	+3	+2	+3	+3	+0	+22.5%	+19.8%	+23.7%	+24.0%	+0.7%
Management (VIII & above)	6	+2	+2	-0	+1	+1	+55.3%	+42.5%	-5.0%	+14.7%	+18.7%
Administrative/ Supervisory (V to VII)	20	+6	+4	+6	+8	+1	+39.4%	+26.5%	+39.5%	+61.5%	+3.5%
Clerical (III & IV)	60	-16	-15	-13	-11	+0	-21.2%	-20.1%	-17.3%	-15.9%	+0.4%
Support	30	+0	+1	+2	+2	-1	+1.6%	+4.8%	+6.6%	+8.0%	-1.7%
Maintenance/ Technical	6	+3	+4	+4	+4	-1	+100.0%	+200.0%	+200.0%	+169.1%	-7.7%
Health Care Assistants	149	+17	+8	+18	+2	-0	+12.6%	+5.5%	+13.5%	+1.5%	-0.3%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	780	+80	+28	+47	+22	-1	+11.4%	+3.7%	+6.4%	+2.8%	-0.1%
Consultants	215	+36	+37	+30	+20	+3	+19.8%	+20.4%	+16.5%	+10.2%	+1.3%
Registrars	202	+27	+29	+24	+18	-0	+15.6%	+16.5%	+13.4%	+9.7%	-0.0%
SHO/ Interns	175	+27	+23	+19	+19	-1	+17.9%	+15.2%	+12.2%	+11.9%	-0.3%
Medical/ Dental, other	6	+0	-0	+1	+1	-0	+8.1%	-8.2%	+29.1%	+10.4%	-0.5%
Nurse/ Midwife Manager	354	+43	+37	+17	+10	+13	+14.0%	+11.6%	+4.9%	+2.8%	+3.7%
Nurse/ Midwife Specialist & AN/MP	92	+17	+17	+14	+12	+0	+22.7%	+22.5%	+18.1%	+15.0%	+0.1%
Staff Nurse/ Staff Midwife	1,184	+150	+105	+115	+59	+5	+14.5%	+9.7%	+10.7%	+5.3%	+0.5%
Nursing/ Midwifery Student	30	+12	+28	+29	+29	+23	+66.7%	+1511.4%	+2881.0%	+2881.0%	+346.9%
Nursing/ Midwifery other	13	+2	+3	+3	+1		+15.8%	+29.6%	+33.2%	+10.9%	
Therapy Professions	161	+23	+22	+9	+9	-2	+16.6%	+15.5%	+6.1%	+6.0%	-1.3%
Health Science/ Diagnostics	325	+9	+17	-7	-14	+2	+2.9%	+5.5%	-2.0%	-4.2%	+0.8%
Social Workers	46	+9	+3	-0	+3	+1	+24.6%	+8.2%	-1.1%	+6.1%	+1.4%
Psychologists	4	-1	-1	-1	-1	-0	-18.9%	-18.4%	-18.4%	-20.0%	-7.4%
Pharmacy	111	+31	+28	+18	+13	+0	+38.9%	+33.3%	+19.4%	+13.9%	+0.1%
H&SC, Other	36	+8	+8	+9	+10	+0	+29.1%	+28.0%	+31.2%	+37.3%	+0.4%
Management (VIII & above)	45	+13	+9	+6	+5	+2	+41.3%	+23.9%	+16.0%	+12.4%	+5.7%
Administrative/ Supervisory (V to VII)	182	+33	+29	+25	+6	-2	+22.5%	+19.3%	+15.6%	+3.6%	-1.0%
Clerical (III & IV)	386	+29	+25	+13	+15	+2	+8.1%	+7.0%	+3.5%	+4.1%	+0.5%
Support	279	+6	+6	+16	+1	+1	+2.3%	+2.1%	+5.9%	+0.4%	+0.5%
Maintenance/ Technical	54	-4	-4	-3	-4	-0	-6.4%	-6.3%	-4.5%	-7.5%	-0.6%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+1,085	+963	+568	+113	+13.0%	+10.5%	+9.2%	+5.3%	+1.0%
Health Care Assistants	413	+57	+51	+88	+52	+11	+16.1%	+14.0%	+27.0%	+14.6%	+2.6%
Care, other	10	+1	+0	+0	+1		+8.6%	+0.5%	+0.5%	+9.7%	
St. James's	4,322	+529	+470	+425	+264	+58	+13.9%	+12.2%	+10.9%	+6.5%	+1.4%
Consultants	22	+10	+2		-2		+78.0%	+9.9%		-8.2%	
Registrars	18	-2			-1		-10.0%			-5.3%	
SHO/ Interns	14	+6	+5	+2	+1	+2	+66.9%	+55.6%	+16.7%	+7.7%	+16.7%
Nurse/ Midwife Manager	27	+7	-1	+8	+6		+35.0%	-3.5%	+37.8%	+28.1%	
Nurse/ Midwife Specialist & AN/MP	14	+3	+14	+2	+1		+28.2%	-100.0%	+16.7%	+7.7%	
Staff Nurse/ Staff Midwife	40	-6	-9	-1	-3	+0	-13.2%	-18.9%	-1.5%	-8.0%	+0.8%
Therapy Professions	9	+0	+1	+1	+1		+1.8%	+12.5%	+8.5%	+8.5%	
Health Science/ Diagnostics	204	+15	+15	+15	+10	+2	+8.2%	+7.9%	+7.9%	+4.9%	+0.8%
Social Workers	5	+1	-1				+25.0%	-16.7%			
Psychologists	4	-1	+1	+1	+1	+1	-20.0%	+33.3%	+33.3%	+33.3%	+33.3%
Pharmacy	2	+1	+1			+1	+100.0%	+100.0%			+100.0%
H&SC, Other	4	+3			+3		+300.0%			+300.0%	
Management (VIII & above)	4	+1			-2	-1	+33.3%			-33.3%	-20.0%
Administrative/ Supervisory (V to VII)	34	+5	+0	-1			+15.7%	+0.9%	-1.5%		
Clerical (III & IV)	57	-5	-2	-9	-7	+0	-8.0%	-3.1%	-13.8%	-10.6%	+0.3%
Support	56	-4	-5	+3	-4	-1	-6.4%	-7.7%	+5.8%	-7.0%	-1.8%
Maintenance/ Technical	5	+1					+25.0%				
Health Care Assistants	24	-18	-1	-4	-4	+1	-42.6%	-4.3%	-13.1%	-13.1%	+4.4%
Care, other	1	-1					-39.1%				
St. Luke's Rathgar	544	+17	+21	+17	-1	+5	+3.2%	+3.9%	+3.3%	-0.1%	+0.9%
Consultants	134	+31	+27	+18	+18	+2	+29.4%	+25.3%	+15.8%	+15.1%	+1.2%
Registrars	149	+19	+22	+13	+3	+3	+14.9%	+17.7%	+9.7%	+2.4%	+1.8%
SHO/ Interns	126	+23	+23	+25	+22	+3	+22.3%	+22.7%	+24.8%	+21.3%	+2.4%
Nurse/ Midwife Manager	237	+40	+34	+14	+14	+1	+20.6%	+16.5%	+6.3%	+6.2%	+0.2%
Nurse/ Midwife Specialist & AN/MP	52	+18	+19	+19	+10	+2	+53.2%	+54.6%	+56.2%	+23.5%	+3.6%
Staff Nurse/ Staff Midwife	740	+44	+71	+86	+31	+5	+6.4%	+10.6%	+13.1%	+4.4%	+0.6%
Nursing/ Midwifery Student	32	+24	+22	+16	+19	+6	+325.1%	+218.8%	+105.7%	+150.0%	+23.3%
Nursing/ Midwifery other	3	+1	+1	+1			+47.2%	+47.9%	+47.2%		
Therapy Professions	120	+7	+4	+11	+6	+2	+6.1%	+3.4%	+10.0%	+5.2%	+1.8%
Health Science/ Diagnostics	217	+16	+13	+15	+9	+1	+8.0%	+6.4%	+7.2%	+4.4%	+0.4%
Social Workers	22	-5	-1	-1	-0	-1	-17.0%	-5.3%	-5.3%	-0.8%	-4.0%

Feb 2021 (Dec 2016 figure: 10,072)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	11,387	+1,314	+1,085	+963	+568	+113	+13.0%	+10.5%	+9.2%	+5.3%	+1.0%
Psychologists	5	-4	-4	-0	+1		-43.8%	-47.0%	-4.2%	+12.4%	
Pharmacy	65	+10	+9	-0	-0	-1	+17.6%	+16.3%	-0.4%	-0.0%	-1.2%
H&SC, Other	6	-3	-2	-2	-0	-0	-34.7%	-27.5%	-27.5%	-3.3%	-3.3%
Management (VIII & above)	40	+13	+5	+6	+4	-0	+50.4%	+15.8%	+18.7%	+10.4%	-1.0%
Administrative/ Supervisory (V to VII)	175	+14	+15	+10	+2	+2	+8.6%	+9.1%	+6.2%	+1.0%	+1.2%
Clerical (III & IV)	281	+20	+20	+16	+5	-0	+7.5%	+7.7%	+5.9%	+1.9%	-0.1%
Support	221	-7	-12	-1	+4	+0	-3.0%	-5.2%	-0.5%	+1.8%	+0.1%
Maintenance/ Technical	20	+2	-0	+2	-0	+1	+9.7%	-0.5%	+11.3%	-1.2%	+3.2%
Health Care Assistants	191	-4	+5	+9	+11	+6	-1.8%	+2.6%	+5.1%	+6.1%	+3.4%
Care, other	7	+2	+3	+2	+1	+0	+54.6%	+90.9%	+33.6%	+17.6%	+2.8%
Tallaght University	2,842	+263	+274	+258	+159	+30	+10.2%	+10.7%	+10.0%	+5.9%	+1.1%
Nurse/ Midwife Manager	3	+2	+2		+0		+200.0%	+200.0%		+0.3%	
Management (VIII & above)	16	+11	+12	+1	+1	-1	+228.2%	+243.5%	+8.5%	+9.9%	-3.8%
Administrative/ Supervisory (V to VII)	18	+14	+14	-2	+2	-0	+370.6%	+335.6%	-8.2%	+12.5%	-0.3%
Clerical (III & IV)	6	+1	+1	+2	+6	+1	+18.9%	+21.0%	+62.4%	-100.0%	+35.2%
Hospital Group HQ	43	+28	+28	+2	+9	+1	+194.3%	+194.3%	+4.6%	+27.2%	+1.8%

Source: Health Service Personnel Census