

Dublin Midlands Hospital Group Employment Report: February 2022

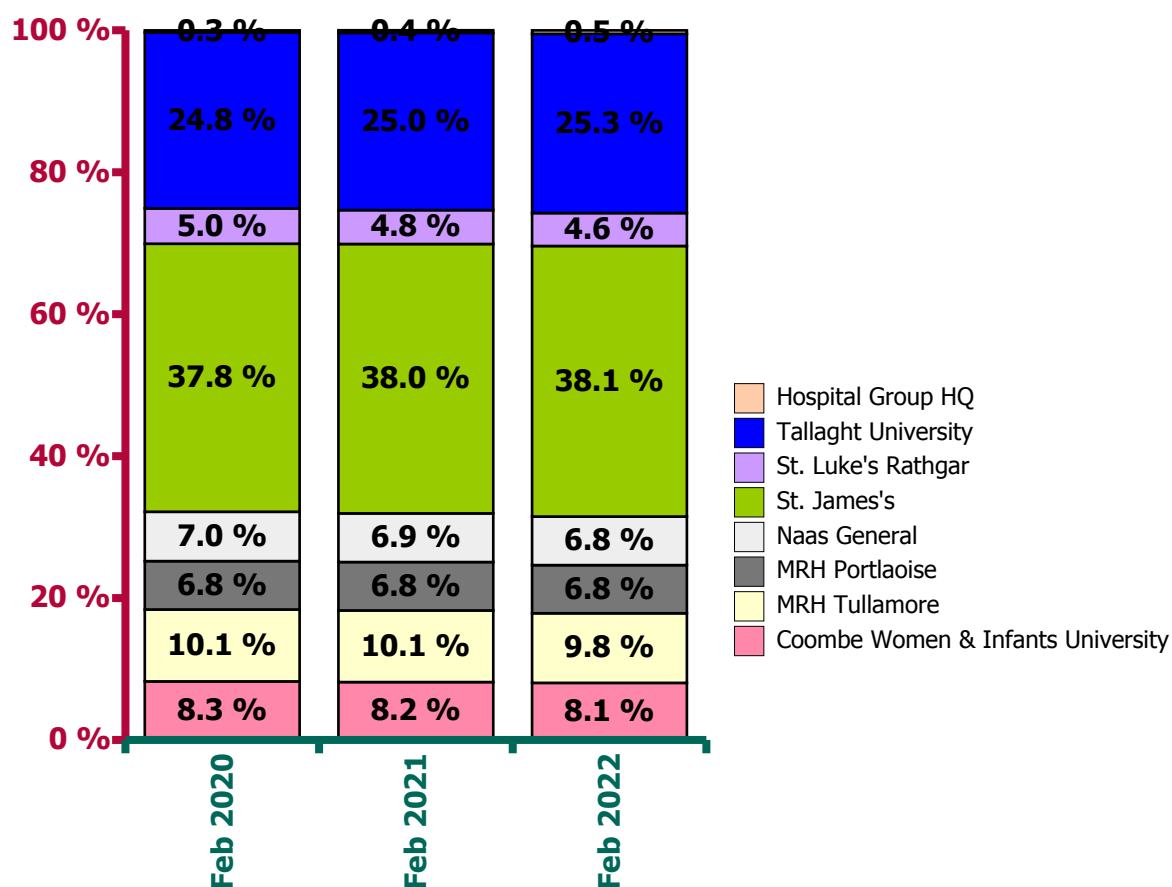
Employment by Staff Group

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +1,005 | +9.3% | 13,213 |
| Consultants | 464 | 499 | 516 | 523 | +7 | +24 | +4.8% | +59 | +12.8% | 561 |
| Registrars | 490 | 522 | 530 | 538 | +8 | +16 | +3.1% | +48 | +9.8% | 561 |
| SHO/ Interns | 424 | 460 | 472 | 464 | -8 | +4 | +0.8% | +41 | +9.6% | 509 |
| Medical/ Dental, other | 7 | 7 | 8 | 9 | +1 | +1 | +19.4% | +2 | +28.4% | 12 |
| Medical & Dental | 1,384 | 1,489 | 1,526 | 1,534 | +8 | +45 | +3.0% | +150 | +10.8% | 1,643 |
| Nurse/ Midwife Manager | 877 | 908 | 949 | 963 | +14 | +55 | +6.0% | +86 | +9.8% | 1,061 |
| Nurse/ Midwife Specialist & AN/MP | 205 | 236 | 255 | 257 | +3 | +21 | +9.0% | +53 | +25.8% | 291 |
| Staff Nurse/ Staff Midwife | 2,835 | 2,950 | 2,977 | 2,994 | +18 | +44 | +1.5% | +159 | +5.6% | 3,340 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 8 | 0 | 34 | 81 | +47 | +81 | +269266.7% | +73 | +937.4% | 166 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | | 28 | | | | -28 | -100.0% | | -100.0% | |
| <i>Post-registration Nurse/ Midwife Student</i> | 13 | 12 | 12 | 11 | -1 | -1 | -8.3% | -2 | -15.4% | 22 |
| <i>Nursing/ Midwifery awaiting registration</i> | 21 | 4 | 18 | 11 | -7 | +7 | +165.2% | -10 | -46.3% | 13 |
| Nursing/ Midwifery Student | 42 | 44 | 64 | 103 | +39 | +59 | +134.1% | +61 | +146.7% | 201 |
| Nursing/ Midwifery other | 36 | 38 | 41 | 41 | +1 | +4 | +9.5% | +6 | +15.4% | 49 |
| Nursing & Midwifery | 3,994 | 4,177 | 4,285 | 4,359 | +74 | +182 | +4.4% | +364 | +9.1% | 4,942 |
| Therapy Professions | 367 | 397 | 417 | 425 | +8 | +28 | +7.0% | +58 | +15.8% | 479 |
| Health Science/ Diagnostics | 979 | 1,001 | 1,013 | 1,014 | +1 | +13 | +1.3% | +35 | +3.6% | 1,097 |
| Social Workers | 79 | 87 | 91 | 92 | +0 | +4 | +4.8% | +12 | +15.3% | 103 |
| Psychologists | 13 | 13 | 16 | 16 | -0 | +3 | +19.5% | +3 | +27.3% | 17 |
| Pharmacy | 220 | 243 | 251 | 249 | -2 | +5 | +2.3% | +28 | +12.9% | 273 |
| H&SC, Other | 34 | 46 | 64 | 64 | +1 | +18 | +39.8% | +30 | +89.5% | 80 |
| Health & Social Care Professionals | 1,692 | 1,788 | 1,852 | 1,859 | +8 | +71 | +4.0% | +168 | +9.9% | 2,049 |
| Management (VIII & above) | 117 | 126 | 141 | 137 | -3 | +11 | +8.8% | +20 | +17.1% | 141 |
| Administrative/ Supervisory (V to VII) | 494 | 523 | 561 | 577 | +15 | +54 | +10.4% | +83 | +16.7% | 616 |
| Clerical (III & IV) | 1,055 | 1,046 | 1,112 | 1,114 | +1 | +68 | +6.5% | +59 | +5.5% | 1,307 |
| Management & Administrative | 1,667 | 1,695 | 1,814 | 1,828 | +13 | +133 | +7.9% | +161 | +9.7% | 2,064 |
| Support | 764 | 771 | 805 | 798 | -8 | +27 | +3.4% | +34 | +4.4% | 906 |
| Maintenance/ Technical | 130 | 130 | 129 | 132 | +3 | +3 | +2.2% | +2 | +1.9% | 135 |
| General Support | 894 | 901 | 934 | 930 | -4 | +29 | +3.3% | +36 | +4.0% | 1,041 |
| Health Care Assistants | 1,167 | 1,217 | 1,274 | 1,281 | +8 | +64 | +5.3% | +115 | +9.8% | 1,434 |
| Ambulance Staff | | | 1 | 1 | -0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Care, other | 21 | 21 | 30 | 31 | +1 | +10 | +45.1% | +10 | +49.4% | 39 |
| Patient & Client Care | 1,187 | 1,239 | 1,304 | 1,313 | +9 | +74 | +6.0% | +126 | +10.6% | 1,474 |

Dublin Midlands Hospital Group Employment by Hospital: Feb 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|-----------------------------------|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +1,005 | +9.3% | 13,213 |
| Coombe Women & Infants University | 890 | 925 | 952 | 952 | -0 | +27 | +2.9% | +62 | +7.0% | 1,080 |
| MRH Tullamore | 1,101 | 1,146 | 1,156 | 1,160 | +4 | +14 | +1.2% | +59 | +5.3% | 1,318 |
| MRH Portlaoise | 750 | 780 | 797 | 801 | +4 | +21 | +2.6% | +51 | +6.8% | 923 |
| Naas General | 759 | 777 | 802 | 810 | +7 | +33 | +4.2% | +51 | +6.7% | 902 |
| St. James's | 4,058 | 4,266 | 4,448 | 4,508 | +61 | +243 | +5.7% | +451 | +11.1% | 5,014 |
| St. Luke's Rathgar | 544 | 542 | 546 | 547 | +2 | +5 | +0.9% | +3 | +0.5% | 581 |
| Tallaght University | 2,683 | 2,812 | 2,957 | 2,988 | +30 | +176 | +6.3% | +304 | +11.3% | 3,326 |
| Hospital Group HQ | 33 | 40 | 58 | 58 | +0 | +18 | +45.4% | +24 | +72.8% | 69 |

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): February 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|-----------------------------|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +1,005 | +9.3% | 13,213 |
| HSE | 3,187 | 3,285 | 3,358 | 3,375 | +17 | +90 | +2.8% | +188 | +5.9% | 3,793 |
| Section 38 Hospitals | 7,631 | 8,003 | 8,357 | 8,448 | +91 | +446 | +5.6% | +817 | +10.7% | 9,420 |

HSE

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,187 | 3,285 | 3,358 | 3,375 | +17 | +90 | +2.8% | +188 | +5.9% | 3,793 |
| Consultants | 120 | 117 | 121 | 122 | +1 | +5 | +4.5% | +2 | +2% | 131 |
| Registrars | 121 | 129 | 133 | 135 | +2 | +6 | +4.7% | +14 | +11% | 148 |
| SHO/ Interns | 135 | 137 | 147 | 139 | -8 | +2 | +1.4% | +4 | +3% | 183 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | +0 | -0 | -8.3% | -0 | -9% | 2 |
| Medical & Dental | 378 | 385 | 402 | 398 | -5 | +13 | +3.4% | +19 | +5.1% | 464 |
| Nurse/ Midwife Manager | 237 | 249 | 249 | 251 | +2 | +2 | +0.8% | +15 | +6% | 283 |
| Nurse/ Midwife Specialist & AN/MP | 71 | 75 | 77 | 77 | +0 | +2 | +2.6% | +6 | +8% | 87 |
| Staff Nurse/ Staff Midwife | 741 | 774 | 793 | 793 | -0 | +19 | +2.5% | +52 | +7% | 926 |
| Pre-registration Nurse/ Midwife Intern | 0 | | 0 | 7 | +7 | +7 | -100.0% | +7 | +18050.0% | 18 |
| Pre-registration Nurse Intern (COVID-19) | | 2 | | | | | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 15 | | 3 | 1 | -2 | -14 | -100.0% | -14 | -93.3% | 1 |
| Nursing/ Midwifery Student | 15 | 2 | 3 | 8 | +5 | +6 | +313.0% | -7 | -45% | 19 |
| Nursing/ Midwifery other | 4 | 5 | 8 | 9 | +1 | +3 | +66.4% | +4 | +101% | 10 |
| Nursing & Midwifery | 1,067 | 1,105 | 1,130 | 1,138 | +8 | +33 | +3.0% | +70 | +6.6% | 1,325 |
| Therapy Professions | 93 | 106 | 101 | 106 | +4 | -1 | -0.6% | +12 | +13% | 119 |
| Health Science/ Diagnostics | 381 | 407 | 399 | 399 | -0 | -8 | -2.0% | +18 | +5% | 430 |
| Social Workers | 7 | 8 | 10 | 10 | | +2 | +26.6% | +3 | +44% | 10 |
| Psychologists | 3 | 3 | 5 | 5 | | +2 | +66.7% | +2 | +67% | 5 |
| Pharmacy | 51 | 61 | 65 | 63 | -2 | +2 | +3.1% | +12 | +24% | 73 |
| H&SC, Other | 2 | 4 | 12 | 14 | +3 | +10 | +258.5% | +13 | +796% | 22 |
| Health & Social Care Professionals | 536 | 589 | 592 | 597 | +5 | +8 | +1.3% | +61 | +11.3% | 659 |
| Management (VIII & above) | 34 | 36 | 38 | 35 | -3 | -1 | -3.3% | +1 | +3% | 36 |
| Administrative/ Supervisory (V to VII) | 98 | 116 | 122 | 129 | +8 | +14 | +11.8% | +31 | +32% | 141 |
| Clerical (III & IV) | 315 | 287 | 307 | 308 | +0 | +21 | +7.4% | -8 | -2% | 343 |
| Management & Administrative | 447 | 438 | 467 | 472 | +5 | +34 | +7.6% | +25 | +5.5% | 520 |
| Support | 132 | 134 | 130 | 131 | +2 | -3 | -2.1% | -1 | -1% | 140 |
| Maintenance/ Technical | 43 | 47 | 47 | 47 | +0 | -0 | -0.0% | +4 | +11% | 48 |
| General Support | 175 | 181 | 176 | 178 | +2 | -3 | -1.6% | +3 | +1.9% | 188 |
| Health Care Assistants | 579 | 583 | 586 | 588 | +2 | +5 | +0.8% | +9 | +2% | 631 |
| Ambulance Staff | | | 1 | 1 | -0 | +1 | -100.0% | +1 | -100% | 1 |
| Care, other | 4 | 4 | 4 | 4 | | +0 | +8.9% | | | 5 |
| Patient & Client Care | 583 | 587 | 591 | 593 | +2 | +6 | +1.0% | +10 | +1.7% | 637 |

Section 38 Hospitals

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 7,631 | 8,003 | 8,357 | 8,448 | +91 | +446 | +5.6% | +817 | +10.7% | 9,420 |
| Consultants | 344 | 382 | 395 | 401 | +6 | +19 | +4.9% | +57 | +17% | 430 |
| Registrars | 368 | 393 | 397 | 403 | +6 | +10 | +2.5% | +34 | +9% | 413 |
| SHO/ Interns | 288 | 323 | 325 | 325 | -0 | +2 | +0.6% | +37 | +13% | 326 |
| Medical/ Dental, other | 5 | 6 | 6 | 7 | +1 | +2 | +28.5% | +2 | +42% | 10 |
| Medical & Dental | 1,006 | 1,104 | 1,124 | 1,136 | +12 | +32 | +2.9% | +130 | +13.0% | 1,179 |
| Nurse/ Midwife Manager | 641 | 659 | 700 | 712 | +12 | +53 | +8.0% | +71 | +11% | 778 |
| Nurse/ Midwife Specialist & AN/MP | 134 | 161 | 178 | 181 | +3 | +19 | +12.0% | +47 | +35% | 204 |
| Staff Nurse/ Staff Midwife | 2,095 | 2,177 | 2,184 | 2,201 | +18 | +25 | +1.1% | +107 | +5% | 2,414 |
| Pre-registration Nurse/ Midwife Intern | 8 | 0 | 34 | 74 | +40 | +66 | +245066.7% | +66 | +849.0% | 148 |
| Pre-registration Nurse Intern (COVID-19) | | 26 | | | | | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 13 | 12 | 12 | 11 | -1 | -2 | -8.3% | -2 | -15.4% | 22 |
| Nursing/ Midwifery awaiting registration | 6 | 4 | 15 | 10 | -5 | +4 | +141.6% | +4 | +71.2% | 12 |
| Nursing/ Midwifery Student | 27 | 42 | 61 | 95 | +34 | +53 | +125.6% | +68 | +254% | 182 |
| Nursing/ Midwifery other | 31 | 32 | 33 | 33 | -0 | +0 | +0.5% | +1 | +4% | 39 |
| Nursing & Midwifery | 2,927 | 3,072 | 3,155 | 3,221 | +67 | +149 | +4.9% | +294 | +10.0% | 3,617 |
| Therapy Professions | 274 | 291 | 316 | 319 | +3 | +28 | +9.7% | +46 | +17% | 360 |
| Health Science/ Diagnostics | 598 | 594 | 613 | 615 | +1 | +21 | +3.6% | +17 | +3% | 667 |
| Social Workers | 73 | 80 | 81 | 82 | +0 | +2 | +2.6% | +9 | +13% | 93 |
| Psychologists | 10 | 10 | 11 | 11 | -0 | +1 | +6.0% | +1 | +15% | 12 |
| Pharmacy | 169 | 182 | 186 | 186 | -0 | +4 | +2.0% | +16 | +10% | 200 |
| H&SC, Other | 32 | 42 | 52 | 50 | -2 | +8 | +18.9% | +18 | +54% | 58 |
| Health & Social Care Professionals | 1,155 | 1,199 | 1,260 | 1,262 | +3 | +64 | +5.3% | +107 | +9.3% | 1,390 |
| Management (VIII & above) | 84 | 90 | 103 | 103 | -1 | +12 | +13.6% | +19 | +23% | 105 |
| Administrative/ Supervisory (V to VII) | 396 | 407 | 440 | 448 | +8 | +41 | +10.0% | +51 | +13% | 475 |
| Clerical (III & IV) | 740 | 759 | 805 | 806 | +1 | +47 | +6.2% | +66 | +9% | 964 |
| Management & Administrative | 1,219 | 1,256 | 1,348 | 1,356 | +8 | +100 | +7.9% | +137 | +11.2% | 1,544 |
| Support | 632 | 637 | 676 | 667 | -9 | +29 | +4.6% | +35 | +5% | 766 |
| Maintenance/ Technical | 88 | 83 | 82 | 85 | +3 | +3 | +3.4% | -2 | -2% | 87 |
| General Support | 719 | 720 | 758 | 752 | -6 | +32 | +4.5% | +33 | +4.5% | 853 |
| Health Care Assistants | 588 | 635 | 688 | 694 | +6 | +59 | +9.3% | +106 | +18% | 803 |
| Care, other | 17 | 18 | 26 | 27 | +1 | +9 | +52.7% | +10 | +61% | 34 |
| Patient & Client Care | 604 | 652 | 713 | 721 | +7 | +68 | +10.5% | +116 | +19.2% | 837 |

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: February 2022

Coombe Women & Infants

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 890 | 925 | 952 | 952 | -0 | +27 | +2.9% | +62 | +7.0% | 1,080 |
| Consultants | 32 | 38 | 35 | 37 | +2 | -0 | -0.9% | +6 | +17.7% | 40 |
| Registrars | 39 | 42 | 38 | 39 | +1 | -3 | -7.4% | -1 | -1.5% | 40 |
| SHO/ Interns | 28 | 28 | 27 | 26 | -1 | -2 | -7.1% | -2 | -7.1% | 26 |
| Medical & Dental | 99 | 108 | 101 | 102 | +2 | -5 | -5.0% | +3 | +3.0% | 106 |
| Nurse/ Midwife Manager | 73 | 80 | 88 | 94 | +6 | +14 | +17.7% | +21 | +29.0% | 106 |
| Nurse/ Midwife Specialist & AN/MP | 11 | 12 | 15 | 16 | +1 | +4 | +28.6% | +4 | +39.1% | 18 |
| Staff Nurse/ Staff Midwife | 261 | 257 | 257 | 243 | -14 | -14 | -5.4% | -17 | -6.6% | 268 |
| Pre-registration Nurse/ Midwife Intern | | | 1 | 6 | +6 | +6 | -100.0% | +6 | -100.0% | 12 |
| Post-registration Nurse/ Midwife Student | 13 | 12 | 12 | 11 | -1 | -1 | -8.3% | -2 | -15.4% | 22 |
| Nursing/ Midwifery Student | 13 | 12 | 12 | 17 | +5 | +5 | +41.7% | +4 | +30.8% | 34 |
| Nursing/ Midwifery other | 16 | 16 | 17 | 16 | -1 | -0 | -0.6% | -0 | -2.2% | 19 |
| Nursing & Midwifery | 374 | 378 | 390 | 386 | -3 | +9 | +2.3% | +12 | +3.2% | 445 |
| Therapy Professions | 8 | 8 | 11 | 11 | +1 | +3 | +35.9% | +3 | +42.0% | 15 |
| Health Science/ Diagnostics | 52 | 55 | 53 | 55 | +2 | +1 | +1.3% | +4 | +7.2% | 59 |
| Social Workers | 7 | 10 | 11 | 11 | 0 | +1 | +10.0% | +4 | +57.1% | 11 |
| Psychologists | 1 | 1 | 1 | 1 | 0 | | 0.0 | +0 | +78.6% | 1 |
| Pharmacists | 4 | 5 | 6 | 5 | -1 | | | +1 | +25.0% | 5 |
| Pharmacy Technicians | 3 | 3 | 3 | 3 | 0 | | | | | 3 |
| Pharmacy | 7 | 8 | 9 | 8 | -1 | | 0.0 | +1 | +14.3% | 8 |
| H&SC, Other | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Health & Social Care Professionals | 74 | 82 | 87 | 89 | +2 | +7 | +8.2% | +15 | +19.6% | 96 |
| Management (VIII & above) | 7 | 6 | 7 | 7 | 0 | +1 | +16.7% | | | 7 |
| Administrative/ Supervisory (V to VII) | 47 | 48 | 53 | 54 | +1 | +6 | +13.4% | +7 | +15.8% | 57 |
| Clerical (III & IV) | 93 | 100 | 98 | 98 | -0 | -2 | -1.5% | +5 | +5.5% | 126 |
| Management & Administrative | 147 | 153 | 158 | 159 | +1 | +6 | +3.8% | +13 | +8.6% | 190 |
| Support | 137 | 143 | 147 | 147 | -0 | +4 | +2.5% | +9 | +6.7% | 165 |
| Maintenance/ Technical | 9 | 7 | 8 | 8 | 0 | +1 | +14.3% | -1 | -11.1% | 8 |
| General Support | 146 | 150 | 155 | 155 | -0 | +5 | +3.1% | +8 | +5.6% | 173 |
| Health Care Assistants | 48 | 54 | 59 | 58 | -1 | +4 | +8.3% | +10 | +21.8% | 67 |
| Care, other | 2 | 1 | 3 | 3 | 0 | +2 | +200.0% | +1 | +86.3% | 3 |
| Patient & Client Care | 49 | 55 | 62 | 61 | -1 | +6 | +11.8% | +12 | +23.9% | 70 |

MRH Tullamore

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,101 | 1,146 | 1,156 | 1,160 | +4 | +14 | +1.2% | +59 | +5.3% | 1,318 |
| Consultants | 47 | 46 | 52 | 52 | +1 | +6 | +13.6% | +5 | +10.4% | 57 |
| Registrars | 41 | 48 | 50 | 52 | +2 | +3 | +7.0% | +10 | +24.5% | 56 |
| SHO/ Interns | 46 | 47 | 53 | 47 | -6 | -1 | -1.6% | +1 | +1.8% | 69 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | +0 | -0 | -8.3% | -0 | -8.8% | 2 |
| Medical & Dental | 136 | 143 | 156 | 152 | -4 | +9 | +6.1% | +16 | +11.6% | 184 |
| Nurse/ Midwife Manager | 86 | 87 | 83 | 86 | +3 | -1 | -1.5% | -0 | -0.1% | 98 |
| Nurse/ Midwife Specialist & AN/MP | 23 | 25 | 28 | 28 | -0 | +2 | +9.8% | +5 | +22.3% | 31 |
| Staff Nurse/ Staff Midwife | 294 | 306 | 309 | 308 | -2 | +1 | +0.4% | +14 | +4.7% | 364 |
| Pre-registration Nurse/ Midwife Intern | 0 | | | 4 | +4 | +4 | -100.0% | +4 | +9300.0% | 10 |
| Pre-registration Nurse Intern (COVID-19) | | 2 | | | | -2 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 6 | | 1 | | -1 | | -100.0% | -6 | -100.0% | |
| Nursing/ Midwifery Student | 6 | 2 | 1 | 4 | +3 | +2 | +88.0% | -2 | -37.7% | 10 |
| Nursing/ Midwifery other | 1 | 2 | 2 | 2 | -0 | | 0.0 | +1 | +82.0% | 2 |
| Nursing & Midwifery | 410 | 423 | 423 | 427 | +4 | +4 | +1.0% | +17 | +4.2% | 505 |
| Therapy Professions | 32 | 38 | 36 | 37 | +1 | -1 | -3.6% | +4 | +13.5% | 41 |
| Health Science/ Diagnostics | 83 | 91 | 94 | 92 | -1 | +2 | +2.0% | +9 | +11.0% | 102 |
| Social Workers | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Pharmacy | 24 | 32 | 36 | 35 | -1 | +3 | +8.9% | +11 | +43.7% | 40 |
| H&SC, Other | 1 | | 3 | 3 | 0 | +3 | -100.0% | +2 | +400.0% | 3 |
| Health & Social Care Professionals | 141 | 161 | 169 | 168 | -1 | +7 | +4.5% | +27 | +19.5% | 187 |
| Management (VIII & above) | 5 | 5 | 3 | 4 | +1 | -1 | -19.8% | -1 | -20.6% | 4 |
| Administrative/ Supervisory (V to VII) | 24 | 29 | 26 | 30 | +3 | +1 | +3.2% | +6 | +25.3% | 32 |
| Clerical (III & IV) | 99 | 95 | 91 | 90 | -1 | -5 | -5.3% | -9 | -9.2% | 99 |
| Management & Administrative | 128 | 129 | 120 | 124 | +4 | -5 | -4.0% | -4 | -3.2% | 135 |
| Support | 28 | 29 | 27 | 27 | +0 | -1 | -4.9% | -1 | -2.7% | 28 |
| Maintenance/ Technical | 27 | 27 | 28 | 28 | -0 | +0 | +0.9% | +0 | +0.8% | 28 |
| General Support | 55 | 56 | 55 | 55 | +0 | -1 | -2.1% | -1 | -1.0% | 56 |
| Health Care Assistants | 230 | 233 | 233 | 233 | +1 | +0 | +0.0% | +3 | +1.3% | 249 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 2 |
| Patient & Client Care | 232 | 234 | 234 | 235 | +1 | +0 | +0.0% | +3 | +1.3% | 251 |

MRH Portlaoise

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 750 | 780 | 797 | 801 | +4 | +21 | +2.6% | +51 | +6.8% | 923 |
| Consultants | 23 | 24 | 24 | 24 | -0 | -0 | -1.2% | +1 | +3.6% | 25 |
| Registrars | 35 | 37 | 37 | 37 | -0 | -0 | -0.7% | +1 | +3.8% | 45 |
| SHO/ Interns | 38 | 41 | 37 | 37 | -0 | -4 | -10.6% | -1 | -3.6% | 58 |
| Medical & Dental | 96 | 101 | 97 | 97 | -1 | -5 | -4.8% | +1 | +0.8% | 128 |
| Nurse/ Midwife Manager | 61 | 62 | 67 | 67 | +0 | +5 | +8.0% | +6 | +10.6% | 78 |
| Nurse/ Midwife Specialist & AN/MP | 16 | 19 | 21 | 21 | -0 | +2 | +8.4% | +5 | +28.1% | 24 |
| Staff Nurse/ Staff Midwife | 202 | 220 | 233 | 236 | +2 | +16 | +7.1% | +33 | +16.4% | 276 |
| Pre-registration Nurse/ Midwife Intern | | | 0 | 4 | +3 | +4 | -100.0% | +4 | -100.0% | 8 |
| Nursing/ Midwifery awaiting registration | 9 | | 2 | 1 | -1 | +1 | -100.0% | -8 | -88.9% | 1 |
| Nursing/ Midwifery Student | 9 | | 2 | 5 | +2 | +5 | -100.0% | -5 | -50.0% | 9 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | 0 | +0 | +2.6% | -0 | -2.8% | 3 |
| Nursing & Midwifery | 291 | 304 | 326 | 331 | +4 | +27 | +8.8% | +40 | +13.6% | 390 |
| Therapy Professions | 14 | 19 | 18 | 18 | +1 | -0 | -2.4% | +4 | +27.9% | 20 |
| Health Science/ Diagnostics | 38 | 43 | 45 | 45 | +1 | +3 | +6.6% | +8 | +20.9% | 48 |
| Social Workers | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Pharmacy | 13 | 13 | 10 | 8 | -2 | -5 | -38.7% | -4 | -34.7% | 10 |
| Health & Social Care Professionals | 65 | 75 | 74 | 73 | -0 | -2 | -2.5% | +9 | +13.2% | 79 |
| Management (VIII & above) | 3 | 4 | 6 | 4 | -2 | +0 | +6.3% | +1 | +41.7% | 5 |
| Administrative/ Supervisory (V to VII) | 13 | 16 | 16 | 18 | +2 | +2 | +12.3% | +5 | +36.7% | 19 |
| Clerical (III & IV) | 81 | 73 | 73 | 73 | +0 | -0 | -0.5% | -8 | -10.3% | 80 |
| Management & Administrative | 97 | 93 | 94 | 95 | +0 | +2 | +2.0% | -2 | -2.4% | 104 |
| Support | 17 | 20 | 20 | 19 | -0 | -1 | -2.9% | +2 | +14.5% | 22 |
| Maintenance/ Technical | 8 | 9 | 7 | 7 | +0 | -2 | -22.2% | -1 | -12.5% | 7 |
| General Support | 25 | 29 | 26 | 26 | -0 | -3 | -9.0% | +1 | +5.8% | 29 |
| Health Care Assistants | 175 | 177 | 178 | 178 | +1 | +1 | +0.8% | +3 | +1.7% | 192 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 176 | 178 | 179 | 179 | +1 | +1 | +0.8% | +3 | +1.7% | 193 |

Naas General

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 759 | 777 | 802 | 810 | +7 | +33 | +4.2% | +51 | +6.7% | 902 |
| Consultants | 26 | 25 | 23 | 24 | +1 | -1 | -3.0% | -2 | -6.3% | 25 |
| Registrars | 26 | 28 | 33 | 35 | +2 | +7 | +25.0% | +9 | +35.5% | 35 |
| SHO/ Interns | 39 | 37 | 41 | 40 | -1 | +3 | +8.4% | +1 | +3.3% | 40 |
| Medical & Dental | 90 | 90 | 98 | 99 | +1 | +9 | +10.4% | +9 | +9.8% | 100 |
| Nurse/ Midwife Manager | 65 | 69 | 68 | 70 | +1 | +0 | +0.6% | +4 | +6.7% | 78 |
| Nurse/ Midwife Specialist & AN/MP | 19 | 16 | 15 | 15 | +1 | -1 | -6.8% | -4 | -19.6% | 19 |
| Staff Nurse/ Staff Midwife | 201 | 208 | 209 | 208 | -1 | +1 | +0.3% | +7 | +3.5% | 238 |
| Nursing/ Midwifery other | 1 | 1 | 3 | 3 | +0 | +2 | +186.0% | +2 | +253.1% | 3 |
| Nursing & Midwifery | 286 | 294 | 295 | 296 | +1 | +2 | +0.6% | +10 | +3.4% | 338 |
| Therapy Professions | 38 | 40 | 38 | 41 | +3 | +1 | +2.9% | +3 | +8.4% | 48 |
| Health Science/ Diagnostics | 65 | 68 | 67 | 65 | -1 | -3 | -4.4% | -0 | -0.1% | 73 |
| Social Workers | 2 | 3 | 3 | 3 | 0 | +0 | +3.4% | +1 | +53.8% | 3 |
| Pharmacy | 12 | 15 | 17 | 17 | +1 | +2 | +15.2% | +5 | +42.2% | 20 |
| Health & Social Care Professionals | 117 | 126 | 125 | 126 | +2 | +1 | +0.4% | +9 | +7.9% | 144 |
| Management (VIII & above) | 5 | 6 | 6 | 5 | -1 | -1 | -17.6% | -0 | -3.8% | 5 |
| Administrative/ Supervisory (V to VII) | 12 | 18 | 25 | 25 | +0 | +7 | +37.2% | +12 | +101.8% | 29 |
| Clerical (III & IV) | 71 | 58 | 67 | 69 | +2 | +10 | +17.4% | -2 | -3.4% | 77 |
| Management & Administrative | 88 | 82 | 97 | 98 | +1 | +16 | +19.3% | +10 | +11.1% | 111 |
| Support | 28 | 28 | 30 | 32 | +1 | +3 | +11.9% | +4 | +15.0% | 36 |
| Maintenance/ Technical | 2 | 6 | 6 | 7 | +1 | +1 | +13.0% | +4 | +191.5% | 7 |
| General Support | 30 | 34 | 36 | 38 | +2 | +4 | +12.1% | +8 | +28.2% | 43 |
| Health Care Assistants | 146 | 150 | 151 | 151 | +1 | +1 | +0.6% | +5 | +3.3% | 165 |
| Ambulance Staff | | | 1 | 1 | -0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Care, other | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Patient & Client Care | 147 | 151 | 152 | 152 | +1 | +1 | +0.8% | +5 | +3.3% | 166 |

St. James's

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,058 | 4,266 | 4,448 | 4,508 | +61 | +243 | +5.7% | +451 | +11.1% | 5,014 |
| Consultants | 195 | 212 | 223 | 224 | +1 | +12 | +5.7% | +29 | +14.8% | 240 |
| Registrars | 184 | 205 | 201 | 208 | +7 | +3 | +1.7% | +24 | +13.3% | 213 |
| SHO/ Interns | 157 | 176 | 182 | 182 | -1 | +6 | +3.2% | +25 | +16.0% | 182 |
| Medical/ Dental, other | 5 | 6 | 6 | 7 | +1 | +2 | +28.5% | +2 | +42.0% | 10 |
| Medical & Dental | 541 | 598 | 613 | 621 | +8 | +23 | +3.8% | +81 | +14.9% | 645 |
| Nurse/ Midwife Manager | 345 | 348 | 373 | 375 | +2 | +27 | +7.8% | +30 | +8.8% | 413 |
| Nurse/ Midwife Specialist & AN/MP | 80 | 95 | 108 | 109 | +0 | +13 | +13.8% | +29 | +36.1% | 125 |
| Staff Nurse/ Staff Midwife | 1,125 | 1,179 | 1,161 | 1,174 | +13 | -5 | -0.5% | +49 | +4.3% | 1,271 |
| Pre-registration Nurse/ Midwife Intern | | | 9 | 35 | +26 | +35 | -100.0% | +35 | -100.0% | 70 |
| Pre-registration Nurse Intern (COVID-19) | | 7 | | | | -7 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 1 | | 2 | 0 | -2 | +0 | -100.0% | -1 | -85.0% | 1 |
| Nursing/ Midwifery Student | 1 | 7 | 10 | 35 | +24 | +28 | +404.4% | +34 | +3370.0% | 71 |
| Nursing/ Midwifery other | 12 | 13 | 10 | 11 | +1 | -2 | -16.8% | -1 | -7.7% | 13 |
| Nursing & Midwifery | 1,562 | 1,643 | 1,663 | 1,703 | +40 | +61 | +3.7% | +141 | +9.0% | 1,893 |
| Therapy Professions | 151 | 164 | 174 | 173 | -0 | +10 | +5.9% | +22 | +14.6% | 198 |
| Health Science/ Diagnostics | 339 | 323 | 338 | 339 | +0 | +16 | +5.0% | -0 | -0.0% | 368 |
| Social Workers | 43 | 46 | 45 | 46 | +1 | +0 | +0.3% | +3 | +6.1% | 54 |
| Psychologists | 5 | 5 | 5 | 5 | 0 | +0 | +2.5% | -0 | -0.0% | 5 |
| Pharmacy | 97 | 109 | 108 | 110 | +2 | +1 | +0.7% | +13 | +13.2% | 116 |
| H&SC, Other | 26 | 36 | 44 | 42 | -2 | +6 | +16.5% | +16 | +59.3% | 50 |
| Health & Social Care Professionals | 662 | 682 | 714 | 715 | +1 | +33 | +4.8% | +53 | +8.0% | 791 |
| Management (VIII & above) | 40 | 43 | 53 | 53 | -0 | +10 | +22.5% | +13 | +31.1% | 55 |
| Administrative/ Supervisory (V to VII) | 176 | 185 | 201 | 202 | +1 | +17 | +8.9% | +26 | +14.8% | 213 |
| Clerical (III & IV) | 371 | 378 | 400 | 406 | +6 | +28 | +7.3% | +35 | +9.5% | 486 |
| Management & Administrative | 587 | 607 | 654 | 661 | +7 | +54 | +8.9% | +74 | +12.6% | 754 |
| Support | 278 | 277 | 296 | 295 | -2 | +18 | +6.4% | +17 | +6.1% | 347 |
| Maintenance/ Technical | 59 | 56 | 54 | 58 | +3 | +2 | +3.6% | -1 | -1.3% | 59 |
| General Support | 336 | 332 | 351 | 352 | +1 | +20 | +6.0% | +16 | +4.9% | 406 |
| Health Care Assistants | 360 | 392 | 436 | 438 | +2 | +46 | +11.6% | +78 | +21.6% | 503 |
| Care, other | 9 | 10 | 17 | 18 | +1 | +8 | +73.3% | +8 | +90.0% | 22 |
| Patient & Client Care | 370 | 403 | 452 | 456 | +3 | +53 | +13.2% | +86 | +23.3% | 525 |

St. Luke's Rathgar

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 544 | 542 | 546 | 547 | +2 | +5 | +0.9% | +3 | +0.5% | 581 |
| Consultants | 24 | 22 | 22 | 22 | 0 | | 0.0 | -2 | -8.2% | 24 |
| Registrars | 19 | 16 | 13 | 12 | -1 | -4 | -25.0% | -7 | -36.8% | 12 |
| SHO/ Interns | 13 | 12 | 16 | 16 | 0 | +4 | +33.3% | +3 | +23.1% | 16 |
| Medical & Dental | 56 | 50 | 51 | 50 | -1 | | | -6 | -10.7% | 52 |
| Nurse/ Midwife Manager | 21 | 27 | 26 | 23 | -3 | -4 | -14.6% | +2 | +9.4% | 24 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 14 | 13 | 13 | 0 | -1 | -7.1% | | | 13 |
| Staff Nurse/ Staff Midwife | 43 | 39 | 41 | 41 | 0 | +2 | +5.2% | -2 | -3.9% | 48 |
| Nursing & Midwifery | 77 | 81 | 81 | 78 | -3 | -3 | -3.7% | +0 | +0.4% | 85 |
| Therapy Professions | 9 | 9 | 9 | 9 | 0 | | 0.0 | +1 | +8.5% | 10 |
| Health Science/ Diagnostics | 195 | 205 | 194 | 196 | +2 | -10 | -4.7% | +1 | +0.7% | 207 |
| Social Workers | 5 | 5 | 5 | 5 | 0 | | 0.0 | | | 5 |
| Psychologists | 3 | 3 | 5 | 5 | 0 | +2 | +66.7% | +2 | +66.7% | 5 |
| Pharmacy | 2 | 1 | 3 | 3 | 0 | +2 | +200.0% | +1 | +50.0% | 3 |
| H&SC, Other | 1 | 4 | 6 | 9 | +3 | +5 | +125.0% | +8 | +800.0% | 9 |
| Health & Social Care Professionals | 214 | 228 | 222 | 227 | +5 | -1 | -0.3% | +13 | +6.1% | 239 |
| Management (VIII & above) | 6 | 5 | 6 | 6 | 0 | +1 | +20.0% | | | 6 |
| Administrative/ Supervisory (V to VII) | 34 | 36 | 34 | 34 | 0 | -2 | -5.1% | +0 | +0.6% | 35 |
| Clerical (III & IV) | 64 | 57 | 66 | 67 | +1 | +9 | +16.2% | +2 | +3.6% | 77 |
| Management & Administrative | 104 | 98 | 105 | 106 | +1 | +8 | +8.7% | +2 | +2.4% | 118 |
| Support | 60 | 57 | 53 | 53 | +0 | -4 | -7.4% | -7 | -11.4% | 54 |
| Maintenance/ Technical | 5 | 5 | 6 | 6 | 0 | +1 | +20.0% | +1 | +20.0% | 6 |
| General Support | 65 | 62 | 59 | 59 | +0 | -3 | -5.2% | -6 | -9.0% | 60 |
| Health Care Assistants | 27 | 23 | 26 | 25 | -1 | +2 | +10.8% | -2 | -7.9% | 25 |
| Care, other | 1 | 1 | 2 | 2 | 0 | +1 | +128.2% | +1 | +128.2% | 2 |
| Patient & Client Care | 28 | 23 | 27 | 27 | -1 | +3 | +14.7% | -1 | -4.0% | 27 |

Tallaght University

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 2,683 | 2,812 | 2,957 | 2,988 | +30 | +176 | +6.3% | +304 | +11.3% | 3,326 |
| Consultants | 117 | 132 | 137 | 139 | +3 | +7 | +5.2% | +22 | +19.3% | 150 |
| Registrars | 145 | 146 | 158 | 156 | -2 | +10 | +6.5% | +11 | +7.3% | 160 |
| SHO/ Interns | 104 | 119 | 116 | 118 | +1 | -2 | -1.4% | +14 | +13.2% | 118 |
| Medical & Dental | 366 | 398 | 410 | 413 | +2 | +15 | +3.7% | +47 | +12.8% | 428 |
| Nurse/ Midwife Manager | 223 | 232 | 239 | 243 | +4 | +11 | +4.9% | +20 | +8.9% | 259 |
| Nurse/ Midwife Specialist & AN/MP | 42 | 54 | 55 | 56 | +1 | +3 | +5.0% | +14 | +32.2% | 61 |
| Staff Nurse/ Staff Midwife | 709 | 740 | 765 | 784 | +19 | +44 | +5.9% | +75 | +10.6% | 875 |
| Pre-registration Nurse/ Midwife Intern | 8 | 0 | 24 | 33 | +9 | +33 | +109900.0% | +25 | +325.8% | 66 |
| Pre-registration Nurse Intern (COVID-19) | | 19 | | | | -19 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | 5 | 4 | 14 | 10 | -4 | +6 | +138.1% | +5 | +102.4% | 11 |
| Nursing/ Midwifery Student | 13 | 23 | 38 | 43 | +5 | +20 | +86.3% | +30 | +238.2% | 77 |
| Nursing/ Midwifery other | 3 | 3 | 5 | 6 | +0 | +3 | +80.1% | +3 | +80.1% | 7 |
| Nursing & Midwifery | 990 | 1,051 | 1,102 | 1,132 | +30 | +80 | +7.6% | +141 | +14.3% | 1,279 |
| Therapy Professions | 114 | 119 | 132 | 134 | +3 | +16 | +13.2% | +20 | +17.7% | 147 |
| Health Science/ Diagnostics | 207 | 217 | 222 | 221 | -1 | +4 | +2.0% | +14 | +6.6% | 240 |
| Social Workers | 22 | 24 | 25 | 25 | -0 | +1 | +4.0% | +2 | +11.0% | 28 |
| Psychologists | 4 | 5 | 5 | 5 | -0 | +1 | +11.0% | +1 | +24.8% | 6 |
| Pharmacy | 65 | 65 | 69 | 68 | -1 | +3 | +4.4% | +2 | +3.6% | 76 |
| H&SC, Other | 6 | 6 | 6 | 6 | 0 | | 0.0 | | | 6 |
| Health & Social Care Professionals | 419 | 434 | 458 | 459 | +0 | +24 | +5.6% | +40 | +9.4% | 503 |
| Management (VIII & above) | 36 | 41 | 43 | 43 | -0 | +2 | +3.8% | +6 | +18.0% | 43 |
| Administrative/ Supervisory (V to VII) | 174 | 174 | 187 | 192 | +5 | +18 | +10.2% | +18 | +10.4% | 205 |
| Clerical (III & IV) | 276 | 281 | 306 | 302 | -4 | +21 | +7.4% | +26 | +9.3% | 352 |
| Management & Administrative | 486 | 496 | 536 | 536 | +0 | +40 | +8.1% | +50 | +10.3% | 600 |
| Support | 217 | 217 | 232 | 225 | -7 | +8 | +3.7% | +8 | +3.9% | 254 |
| Maintenance/ Technical | 20 | 20 | 20 | 20 | -0 | -0 | -1.0% | -0 | -1.6% | 20 |
| General Support | 237 | 237 | 252 | 245 | -7 | +8 | +3.3% | +8 | +3.4% | 274 |
| Health Care Assistants | 180 | 188 | 193 | 198 | +4 | +9 | +4.8% | +18 | +10.0% | 233 |
| Care, other | 6 | 6 | 6 | 6 | +0 | -0 | -3.9% | +0 | +7.0% | 9 |
| Patient & Client Care | 185 | 195 | 199 | 204 | +4 | +9 | +4.5% | +18 | +9.9% | 242 |

Hospital Group HQ

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 33 | 40 | 58 | 58 | +0 | +18 | +45.4% | +24 | +72.8% | 69 |
| Nurse/ Midwife Manager | 3 | 3 | 5 | 5 | +0 | +2 | +58.0% | +2 | +58.5% | 5 |
| Nursing/ Midwifery other | | | 1 | 2 | +1 | +2 | -100.0% | +2 | -100.0% | 2 |
| Nursing & Midwifery | 3 | 3 | 5 | 6 | +1 | +3 | +108.0% | +3 | +108.7% | 7 |
| H&SC, Other | | | 3 | 2 | -0 | +2 | -100.0% | +2 | -100.0% | 10 |
| Health & Social Care Professionals | | | 3 | 2 | -0 | +2 | -100.0% | +2 | -100.0% | 10 |
| Management (VIII & above) | 15 | 16 | 17 | 16 | -1 | -0 | -2.6% | +1 | +6.5% | 16 |
| Administrative/ Supervisory (V to VII) | 16 | 18 | 21 | 23 | +2 | +6 | +33.2% | +8 | +50.1% | 26 |
| Clerical (III & IV) | | 3 | 12 | 10 | -2 | +7 | +240.3% | +10 | -100.0% | 10 |
| Management & Administrative | 30 | 37 | 50 | 49 | -1 | +12 | +33.9% | +19 | +61.6% | 52 |

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: February 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +4.7% | +9.3% | 13,213 |
| Consultant Anaesthesia | 67 | 71 | 73 | 74 | +2 | +3 | +4.3% | +0 | +11.3% | +83 |
| Consultant Dentistry | 2 | 2 | 2 | 2 | | +0 | +4.2% | +0 | 0.0 | +2 |
| Consultant Emergency Medicine | 19 | 20 | 20 | 20 | +0 | +0 | +1.6% | +0 | +10.1% | +23 |
| Consultant Intensive Care Medicine | 2 | 2 | 2 | 2 | | | 0.0 | | 0.0 | +2 |
| Consultant Medicine | 145 | 161 | 173 | 175 | +2 | +14 | +8.5% | +0 | +20.3% | +185 |
| Consultant Obstetrics & Gynaecology | 26 | 31 | 28 | 31 | +3 | +1 | +1.7% | +0 | +17.8% | +33 |
| Consultant Paediatrics | 9 | 10 | 10 | 10 | | | 0.0 | | +9.3% | +11 |
| Consultant Pathology | 49 | 52 | 53 | 53 | +0 | +1 | +1.4% | +0 | +8.2% | +56 |
| Consultant Psychiatry | 7 | 7 | 7 | 7 | | +0 | +0.1% | +0 | 0.0 | +8 |
| Consultant Radiology | 61 | 64 | 65 | 65 | +0 | +1 | +1.5% | +0 | +6.4% | +69 |
| Consultant Surgery | 76 | 79 | 84 | 83 | -1 | +4 | +5.5% | +0 | +9.0% | +89 |
| Consultants | 464 | 499 | 516 | 523 | +7 | +24 | +4.8% | +0 | +12.8% | +561 |
| Registrar | 244 | 277 | 274 | 280 | +7 | +4 | +1.3% | +0 | +15.2% | +295 |
| Senior Registrar | 19 | 20 | 18 | 16 | -2 | -4 | -19.9% | -0 | -15.4% | +18 |
| Specialist Registrar | 227 | 225 | 238 | 242 | +3 | +16 | +7.2% | +0 | +6.2% | +248 |
| Registrars | 490 | 522 | 530 | 538 | +8 | +16 | +3.1% | +0 | +9.8% | +561 |
| Interns | 121 | 152 | 137 | 138 | +1 | -14 | -9.2% | -0 | +14.2% | +153 |
| Senior House Officer | 303 | 309 | 335 | 326 | -9 | +18 | +5.8% | +0 | +7.7% | +356 |
| SHO/ Interns | 424 | 460 | 472 | 464 | -8 | +4 | +0.8% | +0 | +9.6% | +509 |
| Dentists | 1 | 1 | 1 | 1 | -0 | -0 | -20.0% | -0 | +16.0% | +2 |
| Other Medical | 6 | 6 | 6 | 8 | +2 | +2 | +29.2% | +0 | +30.5% | +10 |
| Medical/ Dental, other | 7 | 7 | 8 | 9 | +1 | +1 | +19.4% | +0 | +28.4% | +12 |
| Medical & Dental | 1,384 | 1,489 | 1,526 | 1,534 | +8 | +45 | +3.0% | +0 | +10.8% | +1,643 |
| Clinical Nurse/ Midwife Manager | 794 | 823 | 858 | 871 | +13 | +48 | +5.9% | +0 | +9.7% | +963 |
| Director Nursing/Midwifery, Assistant | 73 | 76 | 79 | 81 | +2 | +5 | +6.5% | +0 | +11.4% | +86 |
| Director of Nursing/Midwifery | 11 | 10 | 11 | 11 | -0 | +1 | +13.2% | +0 | +0.5% | +12 |
| Nurse/ Midwife Manager | 877 | 908 | 949 | 963 | +14 | +55 | +6.0% | +0 | +9.8% | +1,061 |
| Advanced Nurse/ Midwife Practitioner | 62 | 82 | 90 | 92 | +1 | +10 | +11.7% | +0 | +47.7% | +96 |
| Clinical Nurse/ Midwife Specialist | 143 | 154 | 164 | 166 | +1 | +12 | +7.6% | +0 | +16.3% | +195 |
| Nurse/ Midwife Specialist & AN/MP | 205 | 236 | 255 | 257 | +3 | +21 | +9.0% | +0 | +25.8% | +291 |
| Nursing Bank | 22 | 17 | 7 | 6 | -1 | -11 | -63.0% | -1 | -71.8% | +16 |
| Staff Midwives | 196 | 189 | 198 | 187 | -11 | -2 | -0.9% | -0 | -4.7% | +214 |
| Staff Nurses [General/ Children's] | 2,595 | 2,720 | 2,750 | 2,777 | +27 | +57 | +2.1% | +0 | +7.0% | +3,084 |
| Staff Nurse [Psychiatric] | 21 | 25 | 22 | 24 | +3 | -1 | -2.6% | -0 | +13.9% | +26 |
| Staff Nurse/ Staff Midwife | 2,835 | 2,950 | 2,977 | 2,994 | +18 | +44 | +1.5% | +0 | +5.6% | +3,340 |
| Pre-registration Nurse/ Midwife Intern | 8 | 0 | 34 | 81 | +47 | +81 | +269266.7% | +2,693 | +937.4% | +166 |
| Pre-registration Nurse Intern (COVID-19) | | 28 | | | | -28 | -100.0% | -1 | -100.0% | |
| Post-registration Nurse/ Midwife Student | 13 | 12 | 12 | 11 | -1 | -1 | -8.3% | -0 | -15.4% | +22 |
| Nursing/ Midwifery awaiting registration | 21 | 4 | 18 | 11 | -7 | +7 | +165.2% | +2 | -46.3% | +13 |
| Nursing/ Midwifery Student | 42 | 44 | 64 | 103 | +39 | +59 | +134.1% | +1 | +146.7% | +201 |

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +4.7% | +9.3% | 13,213 |
| Nursing Education/Clinical | 31 | 33 | 34 | 35 | +1 | +2 | +5.4% | +0 | +12.2% | +41 |
| Other Nursing/ Midwifery | 5 | 5 | 7 | 6 | -0 | +2 | +38.6% | +0 | +36.3% | +8 |
| Nursing/ Midwifery other | 36 | 38 | 41 | 41 | +1 | +4 | +9.5% | +0 | +15.4% | +49 |
| Nursing & Midwifery | 3,994 | 4,177 | 4,285 | 4,359 | +74 | +182 | +4.4% | +0 | +9.1% | +4,942 |
| Dietitians | 94 | 98 | 101 | 101 | -0 | +3 | +3.0% | +0 | +7.4% | +116 |
| Occupational Therapists | 68 | 75 | 74 | 76 | +1 | +0 | +0.3% | +0 | +11.1% | +81 |
| Orthoptists | 2 | 2 | 2 | 2 | | | 0.0 | | -17.5% | +2 |
| Physiotherapists | 160 | 174 | 189 | 194 | +5 | +21 | +11.8% | +0 | +21.4% | +218 |
| Podiatrists & Chiropodists | 4 | 3 | 4 | 4 | | +1 | +17.0% | +0 | +8.5% | +6 |
| Speech & Language Therapists | 39 | 45 | 46 | 48 | +2 | +3 | +7.5% | +0 | +23.7% | +56 |
| Therapy Professions | 367 | 397 | 417 | 425 | +8 | +28 | +7.0% | +0 | +15.8% | +479 |
| Audiology | 3 | 3 | 4 | 4 | -0 | +1 | +27.6% | +0 | +21.5% | +6 |
| Biochemists | 9 | 9 | 9 | 8 | -1 | -1 | -15.7% | -0 | -11.8% | +9 |
| Cardiac Physiologists | 40 | 46 | 40 | 41 | +1 | -4 | -9.1% | -0 | +2.7% | +44 |
| Clinical Engineering | 43 | 40 | 42 | 41 | -1 | +1 | +2.1% | +0 | -5.1% | +42 |
| Dosimetrists | 2 | 2 | 1 | 1 | | -1 | -50.0% | -1 | -50.0% | +1 |
| E.C.G. Technicians | 2 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Gastrointestinal Physiologists | 2 | 2 | 4 | 4 | | +2 | +123.5% | +1 | +123.5% | +4 |
| Medical Science | 388 | 390 | 401 | 405 | +5 | +16 | +4.1% | +0 | +4.5% | +439 |
| Neuro-Physiologists | 8 | 11 | 10 | 10 | -0 | -1 | -11.9% | -0 | +16.7% | +11 |
| Perfusionists | 4 | 4 | 4 | 4 | | -1 | -15.0% | -0 | -15.0% | +4 |
| Phlebotomists | 41 | 46 | 53 | 50 | -2 | +4 | +9.4% | +0 | +21.7% | +57 |
| Physicists | 70 | 61 | 61 | 61 | -1 | -1 | -1.2% | -0 | -13.4% | +62 |
| Radiation Therapists | 138 | 147 | 138 | 141 | +3 | -6 | -3.9% | -0 | +2.4% | +151 |
| Radiographers | 209 | 221 | 228 | 225 | -2 | +4 | +1.8% | +0 | +8.1% | +245 |
| Respiratory Physiologists | 9 | 9 | 11 | 10 | -1 | +1 | +12.2% | +0 | +11.7% | +11 |
| Vascular Physiologists | 10 | 9 | 9 | 9 | +0 | +0 | +1.5% | +0 | -10.6% | +11 |
| Health Science/ Diagnostics | 979 | 1,001 | 1,013 | 1,014 | +1 | +13 | +1.3% | +0 | +3.6% | +1,097 |
| Social Workers | 79 | 87 | 91 | 92 | +0 | +4 | +4.8% | +0 | +15.3% | +103 |
| Psychologists | 13 | 13 | 16 | 16 | -0 | +3 | +19.5% | +0 | +27.3% | +17 |
| Pharmacists | 136 | 151 | 152 | 151 | -1 | +0 | +0.0% | +0 | +11.0% | +164 |
| Pharmacy Technicians | 84 | 92 | 98 | 98 | -1 | +5 | +5.9% | +0 | +15.9% | +109 |
| Pharmacy | 220 | 243 | 251 | 249 | -2 | +5 | +2.3% | +0 | +12.9% | +273 |
| Dental Hygienists | 0 | 0 | 0 | 0 | | | 0.0 | | +12.5% | +1 |
| HSCP Trainees/ Students | 15 | 14 | 23 | 26 | +3 | +12 | +85.7% | +1 | +78.1% | +26 |
| Other Health & Social Care | 19 | 32 | 33 | 32 | -1 | +0 | +0.4% | +0 | +66.6% | +35 |
| Vaccinators | | | 7 | 6 | -1 | +6 | -100.0% | -1 | -100.0% | +18 |
| H&SC, Other | 34 | 46 | 64 | 64 | +1 | +18 | +39.8% | +0 | +89.5% | +80 |
| Health & Social Care Professionals | 1,692 | 1,788 | 1,852 | 1,859 | +8 | +71 | +4.0% | +0 | +9.9% | +2,049 |
| Executive Management | 20 | 23 | 24 | 24 | -0 | +1 | +5.7% | +0 | +19.2% | +24 |
| Senior Management (VIII & GM) | 97 | 104 | 117 | 114 | -3 | +10 | +9.5% | +0 | +16.7% | +117 |
| Management (VIII & above) | 117 | 126 | 141 | 137 | -3 | +11 | +8.8% | +0 | +17.1% | +141 |
| Administrative/ Supervisory (V to VII) | 494 | 523 | 561 | 577 | +15 | +54 | +10.4% | +0 | +16.7% | +616 |

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 10,819 | 11,288 | 11,716 | 11,824 | +108 | +536 | +4.7% | +4.7% | +9.3% | 13,213 |
| Clerical (III & IV) | 1,055 | 1,046 | 1,112 | 1,114 | +1 | +68 | +6.5% | +0 | +5.5% | +1,307 |
| Management & Administrative | 1,667 | 1,695 | 1,814 | 1,828 | +13 | +133 | +7.9% | +0 | +9.7% | +2,064 |
| Catering | 88 | 91 | 86 | 86 | -0 | -4 | -4.9% | -0 | -2.3% | +92 |
| Household Services | 355 | 351 | 363 | 357 | -6 | +6 | +1.6% | +0 | +0.7% | +434 |
| Other Labs & Associated | 88 | 95 | 116 | 116 | +1 | +21 | +22.1% | +0 | +32.2% | +125 |
| Other Support | 97 | 94 | 93 | 90 | -3 | -4 | -3.9% | -0 | -6.4% | +100 |
| Portering | 137 | 140 | 147 | 148 | +1 | +8 | +5.7% | +0 | +8.1% | +155 |
| Support | 764 | 771 | 805 | 798 | -8 | +27 | +3.4% | +0 | +4.4% | +906 |
| Maintenance/ Technical | 130 | 130 | 129 | 132 | +3 | +3 | +2.2% | +0 | +1.9% | +135 |
| General Support | 894 | 901 | 934 | 930 | -4 | +29 | +3.3% | +0 | +4.0% | +1,041 |
| Attendant/ Aide | 679 | 716 | 360 | 360 | +0 | -356 | -49.7% | -0 | -46.9% | +392 |
| Health & Social Care Assistants | 10 | 13 | 21 | 22 | +1 | +10 | +76.9% | +1 | +129.6% | +23 |
| Health Care Assistant/ Care Assistant | 478 | 489 | 893 | 899 | +6 | +410 | +84.0% | +1 | +88.0% | +1,019 |
| HCA (Student Nurse/Midwife COVID-19) | | 0 | | | | -0 | -100.0% | -1 | -100.0% | |
| Health Care Assistants | 1,167 | 1,217 | 1,274 | 1,281 | +8 | +64 | +5.3% | +0 | +9.8% | +1,434 |
| Pre-Hospital Care (Ambulance) | | | 1 | 1 | -0 | +1 | -100.0% | -1 | -100.0% | +1 |
| Ambulance Staff | | | 1 | 1 | -0 | +1 | -100.0% | -1 | -100.0% | +1 |
| Other Care Grades | 5 | 5 | 15 | 16 | +1 | +11 | +206.7% | +2 | +243.2% | +17 |
| Pastoral Care | 16 | 16 | 14 | 14 | +0 | -2 | -11.8% | -0 | -11.4% | +21 |
| Workshop Services | | | 1 | 1 | | +1 | -100.0% | -1 | -100.0% | +1 |
| Care, other | 21 | 21 | 30 | 31 | +1 | +10 | +45.1% | +0 | +49.4% | +39 |
| Patient & Client Care | 1,187 | 1,239 | 1,304 | 1,313 | +9 | +74 | +6.0% | +0 | +10.6% | +1,474 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

| Dublin Midlands Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|---------------|--------------|
| Overall | 11,824 | 13,213 | 1.12 | 23.2% | 76.8% | 1.05 | 1.14 | 82.8% | 73.6% | 85.6% | 78.2% | 21.8% | 92.6% | 73.8% |
| Consultant Anaesthesia | 74 | 83 | 1.11 | 51.8% | 48.2% | 1.09 | 1.14 | 80.7% | 80.7% | 75.0% | 85.5% | 14.5% | 88.4% | 82.5% |
| Consultant Dentistry | 2 | 2 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Emergency Medicine | 20 | 23 | 1.13 | 56.5% | 43.5% | 1.17 | 1.08 | 78.3% | 78.3% | 90.0% | 78.3% | 21.7% | 69.2% | 90.0% |
| Consultant Intensive Care Medicine | 2 | 2 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Consultant Medicine | 175 | 185 | 1.06 | 53.0% | 47.0% | 1.03 | 1.09 | 78.4% | 78.4% | 75.9% | 90.8% | 9.2% | 93.9% | 87.4% |
| Consultant Obstetrics & Gynaecology | 31 | 33 | 1.06 | 42.4% | 57.6% | 1.00 | 1.11 | 84.8% | 84.8% | 84.2% | 90.9% | 9.1% | 100.0% | 84.2% |
| Consultant Paediatrics | 10 | 11 | 1.10 | 63.6% | 36.4% | 1.00 | 1.33 | 81.8% | 81.8% | 75.0% | 81.8% | 18.2% | 100.0% | 50.0% |
| Consultant Pathology | 53 | 56 | 1.06 | 48.2% | 51.8% | 1.06 | 1.06 | 89.3% | 89.3% | 82.8% | 87.5% | 12.5% | 88.9% | 86.2% |
| Consultant Psychiatry | 7 | 8 | 1.09 | 25.0% | 75.0% | 1.00 | 1.13 | 87.5% | 87.5% | 83.3% | 87.5% | 12.5% | 100.0% | 83.3% |
| Consultant Radiology | 65 | 69 | 1.06 | 66.7% | 33.3% | 1.08 | 1.03 | 87.0% | 87.0% | 87.0% | 94.2% | 5.8% | 91.3% | 100.0% |
| Consultant Surgery | 83 | 89 | 1.07 | 80.9% | 19.1% | 1.08 | 1.03 | 78.7% | 78.7% | 82.4% | 88.8% | 11.2% | 87.5% | 94.1% |
| Consultants | 523 | 561 | 1.07 | 57.9% | 42.1% | 1.06 | 1.09 | 81.6% | 83.1% | 79.7% | 89.1% | 10.9% | 90.5% | 87.3% |
| Registrar | 280 | 295 | 1.05 | 58.3% | 41.7% | 1.04 | 1.07 | 2.4% | 2.4% | 1.6% | 98.3% | 1.7% | 98.8% | 97.6% |
| Senior Registrar | 16 | 18 | 1.13 | 66.7% | 33.3% | 1.06 | 1.29 | 16.7% | 16.7% | 16.7% | 88.9% | 11.1% | 100.0% | 66.7% |
| Specialist Registrar | 242 | 248 | 1.03 | 46.8% | 53.2% | 1.01 | 1.04 | 0.0% | 0.0% | 0.0% | 97.6% | 2.4% | 99.1% | 96.2% |
| Registrars | 538 | 561 | 1.04 | 53.5% | 46.5% | 1.03 | 1.06 | 1.8% | 2.3% | 1.1% | 97.7% | 2.3% | 99.0% | 96.2% |
| Interns | 138 | 153 | 1.11 | 29.4% | 70.6% | 1.19 | 1.08 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 326 | 356 | 1.09 | 46.3% | 53.7% | 1.13 | 1.06 | 0.0% | 0.0% | 0.0% | 99.7% | 0.3% | 100.0% | 99.5% |
| SHO/ Interns | 464 | 509 | 1.10 | 41.3% | 58.7% | 1.14 | 1.07 | 0.0% | 0.0% | 0.0% | 99.8% | 0.2% | 100.0% | 99.7% |
| Dentists | 1 | 2 | 1.72 | 50.0% | 50.0% | 1.00 | 6.25 | 50.0% | 50.0% | 0.0% | 50.0% | 50.0% | 100.0% | 0.0% |
| Other Medical | 8 | 10 | 1.32 | 30.0% | 70.0% | 1.32 | 1.32 | 30.0% | 30.0% | 42.9% | 50.0% | 50.0% | 33.3% | 57.1% |
| Medical/ Dental, other | 9 | 12 | 1.37 | 33.3% | 66.7% | 1.22 | 1.47 | 33.3% | 25.0% | 37.5% | 50.0% | 50.0% | 50.0% | 50.0% |
| Medical & Dental | 1,534 | 1,643 | 1.07 | 51.1% | 48.9% | 1.07 | 1.07 | 28.7% | 33.1% | 24.1% | 95.1% | 4.9% | 95.7% | 94.4% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|
| Clinical Nurse/ Midwife Manager | 871 | 963 | 1.11 | 5.7% | 94.3% | 1.02 | 1.11 | 98.4% | 98.4% | 98.6% | 75.4% | 24.6% | 94.5% | 74.2% |
| Director Nursing/Midwifery, Assistant | 81 | 86 | 1.06 | 9.3% | 90.7% | 1.04 | 1.07 | 97.7% | 97.7% | 100.0% | 86.0% | 14.0% | 87.5% | 85.9% |
| Director of Nursing/Midwifery | 11 | 12 | 1.08 | | 100.0% | | 1.08 | 83.3% | 83.3% | 83.3% | 91.7% | 8.3% | | 91.7% |
| Nurse/ Midwife Manager | 963 | 1,061 | 1.10 | 5.9% | 94.1% | 1.02 | 1.11 | 98.2% | 93.7% | 98.5% | 76.4% | 23.6% | 93.7% | 75.4% |
| Advanced Nurse/ Midwife Practitioner | 92 | 96 | 1.05 | 6.3% | 93.8% | 1.01 | 1.05 | 97.9% | 97.9% | 98.9% | 87.5% | 12.5% | 83.3% | 87.8% |
| Clinical Nurse/ Midwife Specialist | 166 | 195 | 1.18 | 4.1% | 95.9% | 1.00 | 1.19 | 98.5% | 98.5% | 98.4% | 66.2% | 33.8% | 100.0% | 64.7% |
| Nurse/ Midwife Specialist & AN/MP | 257 | 291 | 1.13 | 4.8% | 95.2% | 1.01 | 1.14 | 98.3% | 92.9% | 98.6% | 73.2% | 26.8% | 92.9% | 72.2% |
| Nursing Bank | 6 | 16 | 2.53 | 6.3% | 93.8% | 33.33 | 2.38 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 0.0% |
| Staff Midwives | 187 | 214 | 1.15 | 0.5% | 99.5% | 1.00 | 1.15 | 93.5% | 93.5% | 93.4% | 56.5% | 43.5% | 100.0% | 56.3% |
| Staff Nurses [General/ Children's] | 2,777 | 3,084 | 1.11 | 11.4% | 88.6% | 1.03 | 1.12 | 93.7% | 93.7% | 94.4% | 75.6% | 24.4% | 92.6% | 73.4% |
| Staff Nurse [Psychiatric] | 24 | 26 | 1.07 | 30.8% | 69.2% | 1.12 | 1.05 | 96.2% | 96.2% | 94.4% | 88.5% | 11.5% | 87.5% | 88.9% |
| Staff Nurse/ Staff Midwife | 2,994 | 3,340 | 1.12 | 10.8% | 89.2% | 1.03 | 1.13 | 93.7% | 88.4% | 94.4% | 74.1% | 25.9% | 92.2% | 71.9% |
| Pre-registration Nurse/ Midwife Intern | 81 | 166 | 2.05 | 7.8% | 92.2% | 2.01 | 2.06 | 1.2% | 1.2% | 1.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Post-registration Nurse/ Midwife Student | 11 | 22 | 2.00 | | 100.0% | | 2.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 11 | 13 | 1.15 | 7.7% | 92.3% | 6.67 | 1.08 | 84.6% | 84.6% | 91.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery Student | 103 | 201 | 1.95 | 7.0% | 93.0% | 2.12 | 1.94 | 6.5% | 0.0% | 7.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing Education/Clinical | 35 | 41 | 1.18 | 4.9% | 95.1% | 1.00 | 1.19 | 97.6% | 97.6% | 97.4% | 58.5% | 41.5% | 100.0% | 56.4% |
| Other Nursing/ Midwifery | 6 | 8 | 1.24 | | 100.0% | | 1.24 | 75.0% | 75.0% | 75.0% | 50.0% | 50.0% | | 50.0% |
| Nursing/ Midwifery other | 41 | 49 | 1.19 | 4.1% | 95.9% | 1.00 | 1.20 | 93.9% | 100.0% | 93.6% | 57.1% | 42.9% | 100.0% | 55.3% |
| Nursing & Midwifery | 4,359 | 4,942 | 1.13 | 9.2% | 90.8% | 1.04 | 1.14 | 91.4% | 86.6% | 91.9% | 75.4% | 24.6% | 92.7% | 73.7% |
| Dietitians | 101 | 116 | 1.15 | 1.7% | 98.3% | 1.01 | 1.15 | 89.7% | 89.7% | 90.4% | 81.9% | 18.1% | 100.0% | 81.6% |
| Occupational Therapists | 76 | 81 | 1.07 | 9.9% | 90.1% | 1.06 | 1.07 | 82.7% | 82.7% | 82.2% | 86.4% | 13.6% | 87.5% | 86.3% |
| Orthoptists | 2 | 2 | 1.25 | | 100.0% | | 1.25 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Physiotherapists | 194 | 218 | 1.12 | 16.1% | 83.9% | 1.11 | 1.13 | 87.2% | 87.2% | 88.0% | 79.4% | 20.6% | 91.4% | 77.0% |
| Podiatrists & Chiropodists | 4 | 6 | 1.47 | 33.3% | 66.7% | 1.34 | 1.55 | 100.0% | 100.0% | 100.0% | 33.3% | 66.7% | 50.0% | 25.0% |
| Speech & Language Therapists | 48 | 56 | 1.16 | | 100.0% | | 1.16 | 73.2% | 73.2% | 73.2% | 75.0% | 25.0% | | 75.0% |
| Therapy Professions | 425 | 479 | 1.13 | 9.8% | 90.2% | 1.10 | 1.13 | 85.6% | 83.0% | 85.9% | 80.0% | 20.0% | 89.4% | 78.9% |
| Audiology | 4 | 6 | 1.56 | | 100.0% | | 1.56 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | | 66.7% |
| Biochemists | 8 | 9 | 1.17 | 44.4% | 55.6% | 1.08 | 1.25 | 77.8% | 77.8% | 100.0% | 77.8% | 22.2% | 100.0% | 60.0% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|
| Cardiac Physiologists | 41 | 44 | 1.06 | 22.7% | 77.3% | 1.00 | 1.08 | 97.7% | 97.7% | 97.1% | 86.4% | 13.6% | 100.0% | 82.4% |
| Clinical Engineering | 41 | 42 | 1.02 | 76.2% | 23.8% | 1.02 | 1.03 | 92.9% | 92.9% | 70.0% | 95.2% | 4.8% | 100.0% | 80.0% |
| Dosimetrists | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Gastrointestinal Physiologists | 4 | 4 | 1.10 | 50.0% | 50.0% | 1.23 | 1.00 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 50.0% | 100.0% |
| Medical Science | 405 | 439 | 1.08 | 20.7% | 79.3% | 1.04 | 1.09 | 98.4% | 98.4% | 98.9% | 80.9% | 19.1% | 92.3% | 77.9% |
| Neuro-Physiologists | 10 | 11 | 1.12 | 18.2% | 81.8% | 1.01 | 1.15 | 81.8% | 81.8% | 77.8% | 81.8% | 18.2% | 100.0% | 77.8% |
| Perfusionists | 4 | 4 | 1.10 | 75.0% | 25.0% | 1.00 | 1.56 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 0.0% |
| Phlebotomists | 50 | 57 | 1.13 | 28.1% | 71.9% | 1.06 | 1.16 | 91.2% | 91.2% | 90.2% | 63.2% | 36.8% | 81.3% | 56.1% |
| Physicists | 61 | 62 | 1.02 | 58.1% | 41.9% | 1.01 | 1.05 | 95.2% | 95.2% | 92.3% | 95.2% | 4.8% | 100.0% | 88.5% |
| Radiation Therapists | 141 | 151 | 1.07 | 13.9% | 86.1% | 1.00 | 1.08 | 76.8% | 76.8% | 80.0% | 80.8% | 19.2% | 100.0% | 77.7% |
| Radiographers | 225 | 245 | 1.09 | 23.7% | 76.3% | 1.01 | 1.11 | 98.4% | 98.4% | 98.4% | 88.2% | 11.8% | 98.3% | 85.0% |
| Respiratory Physiologists | 10 | 11 | 1.11 | 27.3% | 72.7% | 1.20 | 1.07 | 90.9% | 90.9% | 87.5% | 90.9% | 9.1% | 66.7% | 100.0% |
| Vascular Physiologists | 9 | 11 | 1.24 | 18.2% | 81.8% | 1.00 | 1.31 | 90.9% | 90.9% | 88.9% | 63.6% | 36.4% | 100.0% | 55.6% |
| Health Science/ Diagnostics | 1,014 | 1,097 | 1.08 | 25.5% | 74.5% | 1.03 | 1.10 | 94.2% | 93.9% | 94.2% | 83.0% | 17.0% | 95.4% | 78.7% |
| Social Workers | 92 | 103 | 1.12 | 12.6% | 87.4% | 1.06 | 1.13 | 92.2% | 92.3% | 92.2% | 87.4% | 12.6% | 100.0% | 85.6% |
| Psychologists | 16 | 17 | 1.06 | 11.8% | 88.2% | 1.00 | 1.07 | 88.2% | 100.0% | 86.7% | 82.4% | 17.6% | 100.0% | 80.0% |
| Pharmacists | 151 | 164 | 1.08 | 14.6% | 85.4% | 1.00 | 1.10 | 78.0% | 78.0% | 79.3% | 89.6% | 10.4% | 100.0% | 87.9% |
| Pharmacy Technicians | 98 | 109 | 1.12 | 8.3% | 91.7% | 1.04 | 1.13 | 79.8% | 79.8% | 79.0% | 77.1% | 22.9% | 88.9% | 76.0% |
| Pharmacy | 249 | 273 | 1.10 | 12.1% | 87.9% | 1.01 | 1.11 | 78.8% | 75.8% | 79.2% | 84.6% | 15.4% | 97.0% | 82.9% |
| Dental Hygienists | 0 | 1 | 11.11 | | 100.0% | | 11.11 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| HSCP Trainees/ Students | 26 | 26 | 1.00 | 30.8% | 69.2% | 1.00 | 1.00 | 3.8% | 3.8% | 5.6% | 100.0% | 0.0% | 100.0% | 100.0% |
| Other Health & Social Care | 32 | 35 | 1.09 | 31.4% | 68.6% | 1.02 | 1.13 | 88.6% | 88.6% | 87.5% | 85.7% | 14.3% | 100.0% | 79.2% |
| Vaccinators | 6 | 18 | 2.94 | 11.1% | 88.9% | 4.44 | 2.82 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% |
| H&SC, Other | 64 | 80 | 1.25 | 26.3% | 73.8% | 1.09 | 1.31 | 41.3% | 47.6% | 39.0% | 70.0% | 30.0% | 90.5% | 62.7% |
| Health & Social Care | 1,859 | 2,049 | 1.10 | 19.3% | 80.7% | 1.04 | 1.12 | 87.9% | 88.6% | 87.7% | 82.2% | 17.8% | 94.7% | 79.2% |
| Executive Management | 24 | 24 | 1.01 | 58.3% | 41.7% | 1.00 | 1.02 | 95.8% | 95.8% | 90.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 114 | 117 | 1.03 | 28.2% | 71.8% | 1.00 | 1.04 | 96.6% | 96.6% | 97.6% | 94.0% | 6.0% | 100.0% | 91.7% |
| Management (VIII & above) | 137 | 141 | 1.03 | 33.3% | 66.7% | 1.00 | 1.04 | 96.5% | 95.7% | 96.8% | 95.0% | 5.0% | 100.0% | 92.6% |
| Administrative/ Supervisory (V to VII) | 577 | 616 | 1.07 | 25.0% | 75.0% | 1.02 | 1.09 | 94.8% | 90.9% | 96.1% | 83.3% | 16.7% | 97.4% | 78.6% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|---------------|--------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Clerical (III & IV) | 1,114 | 1,307 | 1.17 | 14.6% | 85.4% | 1.05 | 1.20 | 87.0% | 81.7% | 87.9% | 65.6% | 34.4% | 92.1% | 61.0% |
| Management & Administrative | 1,828 | 2,064 | 1.13 | 19.0% | 81.0% | 1.03 | 1.16 | 90.0% | 87.0% | 90.7% | 72.9% | 27.1% | 95.2% | 67.6% |
| Catering | 86 | 92 | 1.07 | 31.5% | 68.5% | 1.02 | 1.09 | 98.9% | 98.9% | 100.0% | 82.6% | 17.4% | 96.6% | 76.2% |
| Household Services | 357 | 434 | 1.22 | 21.2% | 78.8% | 1.12 | 1.24 | 90.8% | 90.8% | 95.0% | 45.2% | 54.8% | 48.9% | 44.2% |
| Other Labs & Associated | 116 | 125 | 1.07 | 37.6% | 62.4% | 1.02 | 1.11 | 75.2% | 75.2% | 78.2% | 85.6% | 14.4% | 95.7% | 79.5% |
| Other Support | 90 | 100 | 1.11 | 45.0% | 55.0% | 1.01 | 1.20 | 99.0% | 99.0% | 100.0% | 81.0% | 19.0% | 97.8% | 67.3% |
| Portering | 148 | 155 | 1.05 | 87.1% | 12.9% | 1.04 | 1.13 | 86.5% | 86.5% | 80.0% | 92.9% | 7.1% | 94.8% | 80.0% |
| Support | 798 | 906 | 1.14 | 38.4% | 61.6% | 1.05 | 1.20 | 89.6% | 83.9% | 93.2% | 66.7% | 33.3% | 83.3% | 56.3% |
| Maintenance | 125 | 128 | 1.02 | 98.4% | 1.6% | 1.02 | 1.00 | 97.7% | 97.7% | 100.0% | 99.2% | 0.8% | 99.2% | 100.0% |
| Technical Services | 7 | 7 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 132 | 135 | 1.02 | 98.5% | 1.5% | 1.02 | 1.00 | 97.8% | 97.7% | 100.0% | 99.3% | 0.7% | 99.2% | 100.0% |
| General Support | 930 | 1,041 | 1.12 | 46.2% | 53.8% | 1.04 | 1.20 | 90.7% | 87.7% | 93.2% | 70.9% | 29.1% | 87.7% | 56.4% |
| Attendant/ Aide | 360 | 392 | 1.09 | 36.2% | 63.8% | 1.05 | 1.11 | 94.6% | 94.6% | 94.8% | 82.4% | 17.6% | 98.6% | 73.2% |
| Health & Social Care Assistants | 22 | 23 | 1.03 | 34.8% | 65.2% | 1.01 | 1.05 | 87.0% | 87.0% | 86.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Health Care Assistant/ Care Assistant | 899 | 1,019 | 1.13 | 32.1% | 67.9% | 1.07 | 1.17 | 91.0% | 91.0% | 89.2% | 72.9% | 27.1% | 84.7% | 67.3% |
| Health Care Assistants | 1,281 | 1,434 | 1.12 | 33.3% | 66.7% | 1.06 | 1.15 | 91.9% | 94.5% | 90.6% | 75.9% | 24.1% | 89.1% | 69.4% |
| Pre-Hospital Care (Ambulance) | 1 | 1 | 1.08 | 100.0% | | 1.08 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Ambulance Staff | 1 | 1 | 1.08 | 100.0% | | 1.08 | | 100.0% | 100.0% | #DIV/0 | 100.0% | 0.0% | 100.0% | |
| Other Care Grades | 16 | 17 | 1.09 | 41.2% | 58.8% | 1.00 | 1.17 | 88.2% | 88.2% | 80.0% | 82.4% | 17.6% | 100.0% | 70.0% |
| Pastoral Care | 14 | 21 | 1.47 | 61.9% | 38.1% | 1.56 | 1.35 | 81.0% | 81.0% | 100.0% | 47.6% | 52.4% | 38.5% | 62.5% |
| Workshop Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Care, other | 31 | 39 | 1.26 | 53.8% | 46.2% | 1.28 | 1.24 | 84.6% | 81.0% | 88.9% | 64.1% | 35.9% | 61.9% | 66.7% |
| Patient & Client Care | 1,313 | 1,474 | 1.12 | 33.9% | 66.1% | 1.07 | 1.15 | 91.7% | 94.0% | 90.6% | 75.6% | 24.4% | 88.0% | 69.3% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

| Dublin Midlands Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-----------------------------------|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 11,824 | 13,213 | 1.12 | 23.2% | 76.8% | 1.05 | 1.14 | 82.8% | 73.6% | 85.6% | 78.2% | 21.8% | 92.6% | 73.8% |
| Coombe Women & Infants University | 952 | 1,080 | 1.13 | 13.5% | 86.5% | 1.03 | 1.15 | 83.6% | 83.6% | 85.2% | 67.8% | 32.2% | 91.1% | 91.1% |
| MRH Tullamore | 1,160 | 1,318 | 1.14 | 22.8% | 77.2% | 1.10 | 1.15 | 83.3% | 83.3% | 88.4% | 79.4% | 20.6% | 96.0% | 96.0% |
| MRH Portlaoise | 801 | 923 | 1.15 | 19.9% | 80.1% | 1.12 | 1.16 | 78.2% | 78.2% | 82.9% | 75.4% | 24.6% | 97.3% | 97.3% |
| Naas General | 810 | 902 | 1.11 | 19.2% | 80.8% | 1.03 | 1.14 | 89.0% | 89.0% | 90.0% | 76.8% | 23.2% | 92.5% | 92.5% |
| St. James's | 4,508 | 5,014 | 1.11 | 24.7% | 75.3% | 1.05 | 1.14 | 84.5% | 84.5% | 86.6% | 80.8% | 19.2% | 93.5% | 93.5% |
| St. Luke's Rathgar | 547 | 581 | 1.06 | 28.1% | 71.9% | 1.02 | 1.08 | 77.5% | 77.5% | 80.1% | 85.2% | 14.8% | 96.9% | 96.9% |
| Tallaght University | 2,988 | 3,326 | 1.11 | 25.3% | 74.7% | 1.04 | 1.14 | 80.8% | 80.8% | 83.7% | 77.0% | 23.0% | 88.3% | 88.3% |
| Hospital Group HQ | 58 | 69 | 1.19 | 21.7% | 78.3% | 1.12 | 1.22 | 62.3% | 62.3% | 68.5% | 79.7% | 20.3% | 86.7% | 86.7% |

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: February 2022

| Feb 2022 (Dec 2019 figure: 10,819) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Overall | 10,072 | 10,301 | 10,424 | 10,819 | 11,288 | 11,716 | 11,824 |
| Consultant Anaesthesia | 5.0% | 4.9% | 4.8% | 4.8% | 4.8% | 4.8% | 4.9% |
| Consultant Dentistry | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Emergency Medicine | 1.4% | 1.4% | 1.4% | 1.3% | 1.3% | 1.3% | 1.3% |
| Consultant Intensive Care Medicine | | | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Medicine | 10.2% | 10.4% | 10.4% | 10.5% | 10.8% | 11.3% | 11.4% |
| Consultant Obstetrics & Gynaecology | 1.8% | 1.8% | 1.9% | 1.9% | 2.1% | 1.9% | 2.0% |
| Consultant Paediatrics | 0.5% | 0.7% | 0.8% | 0.7% | 0.7% | 0.7% | 0.7% |
| Consultant Pathology | 3.6% | 3.7% | 3.6% | 3.5% | 3.5% | 3.5% | 3.5% |
| Consultant Psychiatry | 0.3% | 0.3% | 0.3% | 0.5% | 0.5% | 0.5% | 0.5% |
| Consultant Radiology | 3.9% | 4.2% | 4.4% | 4.4% | 4.3% | 4.2% | 4.2% |
| Consultant Surgery | 5.6% | 5.5% | 5.6% | 5.5% | 5.3% | 5.5% | 5.4% |
| Consultants | 32.4% | 33.1% | 33.5% | 33.5% | 33.5% | 34.1% | 34.1% |
| Registrar | 17.6% | 16.7% | 17.5% | 17.6% | 18.6% | 17.9% | 18.3% |
| Senior Registrar | 2.4% | 1.4% | 1.5% | 1.4% | 1.3% | 1.2% | 1.0% |
| Specialist Registrar | 15.1% | 16.3% | 16.1% | 16.4% | 15.1% | 15.6% | 15.7% |
| Registrars | 35.0% | 34.4% | 35.1% | 35.4% | 35.1% | 35.1% | 35.1% |
| Interns | 9.4% | 9.3% | 8.9% | 8.7% | 10.2% | 9.0% | 9.0% |
| Senior House Officer | 22.6% | 22.6% | 22.0% | 21.9% | 20.7% | 22.0% | 21.3% |
| SHO/ Interns | 32.0% | 31.9% | 30.9% | 30.6% | 30.9% | 30.3% | 30.3% |
| Dentists | | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Other Medical | 0.5% | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% |
| Medical/ Dental, other | 0.5% | 0.6% | 0.5% | 0.5% | 0.5% | 0.6% | 0.6% |
| Medical & Dental | 12.4% | 12.4% | 12.8% | 12.8% | 13.2% | 13.0% | 13.0% |
| Clinical Nurse/ Midwife Manager | 19.5% | 20.1% | 20.6% | 19.9% | 19.7% | 20.0% | 20.0% |
| Director Nursing/Midwifery, Assistant | 1.8% | 2.0% | 2.0% | 1.8% | 1.8% | 1.8% | 1.9% |
| Director of Nursing/Midwifery | 0.2% | 0.2% | 0.3% | 0.3% | 0.2% | 0.3% | 0.3% |
| Nurse/ Midwife Manager | 21.5% | 22.3% | 22.9% | 22.0% | 21.7% | 22.1% | 22.1% |
| Advanced Nurse/ Midwife Practitioner | 0.9% | 0.8% | 1.2% | 1.6% | 2.0% | 2.1% | 2.1% |
| Clinical Nurse/ Midwife Specialist | 3.9% | 3.3% | 3.7% | 3.6% | 3.7% | 3.8% | 3.8% |
| Nurse/ Midwife Specialist & AN/MP | 4.8% | 4.2% | 4.9% | 5.1% | 5.7% | 5.9% | 5.9% |
| Nursing Bank | 1.1% | 1.1% | 0.6% | 0.6% | 0.4% | 0.2% | 0.1% |
| Staff Midwives | 5.0% | 5.5% | 5.5% | 4.9% | 4.5% | 4.6% | 4.3% |
| Staff Nurses [General/ Children's] | 65.2% | 65.2% | 64.2% | 65.0% | 65.1% | 64.2% | 63.7% |
| Staff Nurse [Psychiatric] | 0.7% | 0.6% | 0.6% | 0.5% | 0.6% | 0.5% | 0.6% |
| Staff Nurse/ Staff Midwife | 72.0% | 72.3% | 70.9% | 71.0% | 70.6% | 68.7% | 68.7% |
| Pre-registration Nurse/ Midwife Intern | 0.2% | 0.2% | 0.3% | 0.2% | 0.0% | 0.8% | 1.9% |
| Pre-registration Nurse Intern (COVID-19) | | | | | 0.7% | | |
| Post-registration Nurse/ Midwife Student | 0.3% | 0.3% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nursing/ Midwifery awaiting registration | 0.5% | 0.1% | 0.2% | 0.5% | 0.1% | 0.4% | 0.3% |
| Nursing/ Midwifery Student | 1.0% | 0.6% | 0.6% | 1.0% | 1.1% | 2.4% | 2.4% |
| Nursing Education/Clinical | 0.7% | 0.6% | 0.6% | 0.8% | 0.8% | 0.8% | 0.8% |
| Other Nursing/ Midwifery | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% |
| Nursing/ Midwifery other | 0.8% | 0.7% | 0.7% | 0.9% | 0.9% | 0.9% | 0.9% |
| Nursing & Midwifery | 36.3% | 36.8% | 36.5% | 36.9% | 37.0% | 36.9% | 36.9% |
| Dietitians | 5.4% | 5.2% | 5.5% | 5.6% | 5.5% | 5.5% | 5.4% |
| Occupational Therapists | 3.7% | 4.1% | 3.9% | 4.0% | 4.2% | 4.0% | 4.1% |
| Orthoptists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Physiotherapists | 9.7% | 10.2% | 9.8% | 9.5% | 9.7% | 10.2% | 10.4% |
| Podiatrists & Chiropodists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Speech & Language Therapists | 2.3% | 2.4% | 2.4% | 2.3% | 2.5% | 2.5% | 2.6% |
| Therapy Professions | 21.5% | 22.2% | 21.8% | 21.7% | 22.2% | 22.8% | 22.8% |

| Feb 2022 (Dec 2019 figure: 10,819) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Overall | 10,072 | 10,301 | 10,424 | 10,819 | 11,288 | 11,716 | 11,824 |
| Audiology | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Biochemists | 0.4% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% |
| Cardiac Physiologists | 2.5% | 2.2% | 2.1% | 2.4% | 2.5% | 2.2% | 2.2% |
| Clinical Engineering | 2.3% | 2.6% | 2.5% | 2.6% | 2.2% | 2.3% | 2.2% |
| Dosimetrists | 0.3% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| E.C.G. Technicians | | | | 0.1% | 0.1% | | |
| Gastrointestinal Physiologists | 0.2% | 0.3% | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% |
| Medical Science | 24.7% | 23.9% | 23.3% | 22.9% | 21.8% | 21.6% | 21.8% |
| Neuro-Physiologists | 0.4% | 0.5% | 0.4% | 0.5% | 0.6% | 0.5% | 0.5% |
| Perfusionists | 0.3% | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% |
| Phlebotomists | 2.4% | 2.5% | 2.4% | 2.4% | 2.6% | 2.8% | 2.7% |
| Physicists | 3.4% | 3.7% | 4.2% | 4.1% | 3.4% | 3.3% | 3.3% |
| Radiation Therapists | 8.2% | 8.1% | 8.0% | 8.2% | 8.2% | 7.5% | 7.6% |
| Radiographers | 12.0% | 11.4% | 12.0% | 12.3% | 12.4% | 12.3% | 12.1% |
| Respiratory Physiologists | 0.5% | 0.5% | 0.4% | 0.5% | 0.5% | 0.6% | 0.5% |
| Vascular Physiologists | 0.7% | 0.7% | 0.5% | 0.6% | 0.5% | 0.5% | 0.5% |
| Health Science/ Diagnostics | 58.5% | 57.4% | 57.1% | 57.8% | 56.0% | 54.5% | 54.5% |
| Social Workers | 4.9% | 5.1% | 5.0% | 4.7% | 4.9% | 4.9% | 4.9% |
| Psychologists | 1.1% | 1.0% | 0.8% | 0.7% | 0.8% | 0.9% | 0.9% |
| Pharmacists | 7.3% | 7.6% | 8.1% | 8.1% | 8.5% | 8.2% | 8.1% |
| Pharmacy Technicians | 4.2% | 4.2% | 4.7% | 5.0% | 5.2% | 5.3% | 5.2% |
| Pharmacy | 11.6% | 11.9% | 12.8% | 13.0% | 13.6% | 13.4% | 13.4% |
| Dental Hygienists | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| HSCP Trainees/ Students | 1.2% | 1.3% | 1.2% | 0.9% | 0.8% | 1.2% | 1.4% |
| Other Health & Social Care | 1.2% | 1.2% | 1.2% | 1.1% | 1.8% | 1.8% | 1.7% |
| Vaccinators | | | | | | 0.4% | 0.3% |
| H&SC, Other | 2.4% | 2.5% | 2.4% | 2.0% | 2.6% | 3.5% | 3.5% |
| Health & Social Care Professionals | 15.8% | 15.7% | 15.9% | 15.6% | 15.8% | 15.7% | 15.7% |
| Executive Management | 0.9% | 0.9% | 1.2% | 1.2% | 1.3% | 1.3% | 1.3% |
| Senior Management (VIII & GM) | 4.5% | 5.3% | 5.7% | 5.8% | 6.1% | 6.4% | 6.2% |
| Management (VIII & above) | 5.4% | 6.2% | 6.9% | 7.0% | 7.4% | 7.5% | 7.5% |
| Administrative/ Supervisory (V to VII) | 27.6% | 27.9% | 28.7% | 29.7% | 30.8% | 31.6% | 31.6% |
| General Administrative (III & IV) | 67.0% | 65.9% | 64.4% | 63.3% | 61.7% | 61.3% | 60.9% |
| Clerical (III & IV) | 67.0% | 65.9% | 64.4% | 63.3% | 61.7% | 60.9% | 60.9% |
| Management & Administrative | 15.4% | 15.3% | 15.6% | 15.4% | 15.0% | 15.5% | 15.5% |
| Catering | 9.5% | 9.9% | 9.9% | 9.9% | 10.1% | 9.3% | 9.3% |
| Household Services | 39.2% | 38.9% | 39.0% | 39.7% | 39.0% | 38.8% | 38.4% |
| Other Labs & Associated | 8.7% | 9.4% | 9.4% | 9.8% | 10.6% | 12.4% | 12.5% |
| Other Support | 11.7% | 12.1% | 11.3% | 10.8% | 10.4% | 10.0% | 9.7% |
| Portering | 16.5% | 15.5% | 15.9% | 15.3% | 15.5% | 15.7% | 15.9% |
| Support | 85.6% | 85.7% | 85.5% | 85.5% | 85.6% | 85.8% | 85.8% |
| Maintenance | 14.2% | 14.0% | 14.1% | 14.2% | 13.7% | 13.1% | 13.5% |
| Technical Services | 0.2% | 0.2% | 0.3% | 0.3% | 0.7% | 0.7% | 0.8% |
| Maintenance/ Technical | 14.4% | 14.3% | 14.5% | 14.5% | 14.4% | 14.2% | 14.2% |
| General Support | 8.8% | 8.6% | 8.3% | 8.3% | 8.0% | 7.9% | 7.9% |
| Attendant/ Aide | 62.0% | 64.6% | 61.5% | 57.2% | 57.8% | 27.6% | 27.4% |
| Health & Social Care Assistants | 0.6% | 0.9% | 0.8% | 0.8% | 1.0% | 1.6% | 1.7% |
| Health Care Assistant/ Care Assistant | 35.5% | 32.9% | 35.9% | 40.3% | 39.4% | 68.5% | 68.4% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 0.0% | | |
| Health Care Assistants | 98.2% | 98.4% | 98.2% | 98.3% | 98.3% | 97.6% | 97.6% |
| Pre-Hospital Care (Ambulance) | | | | | | 0.1% | 0.1% |
| Ambulance Staff | | | | | | 0.1% | 0.1% |
| Other Care Grades | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% | 1.1% | 1.2% |

| Feb 2022 (Dec 2019 figure: 10,819) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Overall | 10,072 | 10,301 | 10,424 | 10,819 | 11,288 | 11,716 | 11,824 |
| Pastoral Care | 1.4% | 1.2% | 1.4% | 1.4% | 1.3% | 1.1% | 1.1% |
| Workshop Services | | | | | | 0.1% | 0.1% |
| Care, other | 1.8% | 1.6% | 1.8% | 1.7% | 1.7% | 2.3% | 2.3% |
| Patient & Client Care | 11.4% | 11.1% | 11.0% | 11.0% | 11.0% | 11.1% | 11.1% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

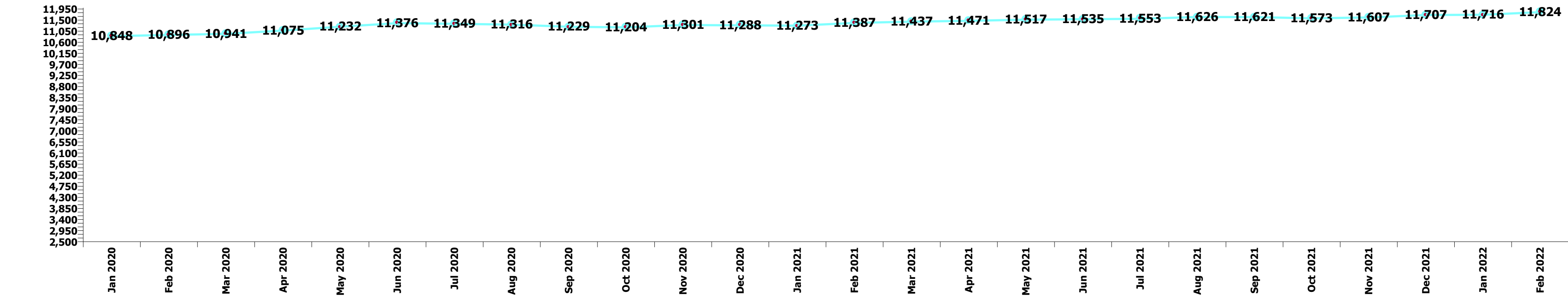
Summary Staff Movement: February 2022

Month-on-month Summary

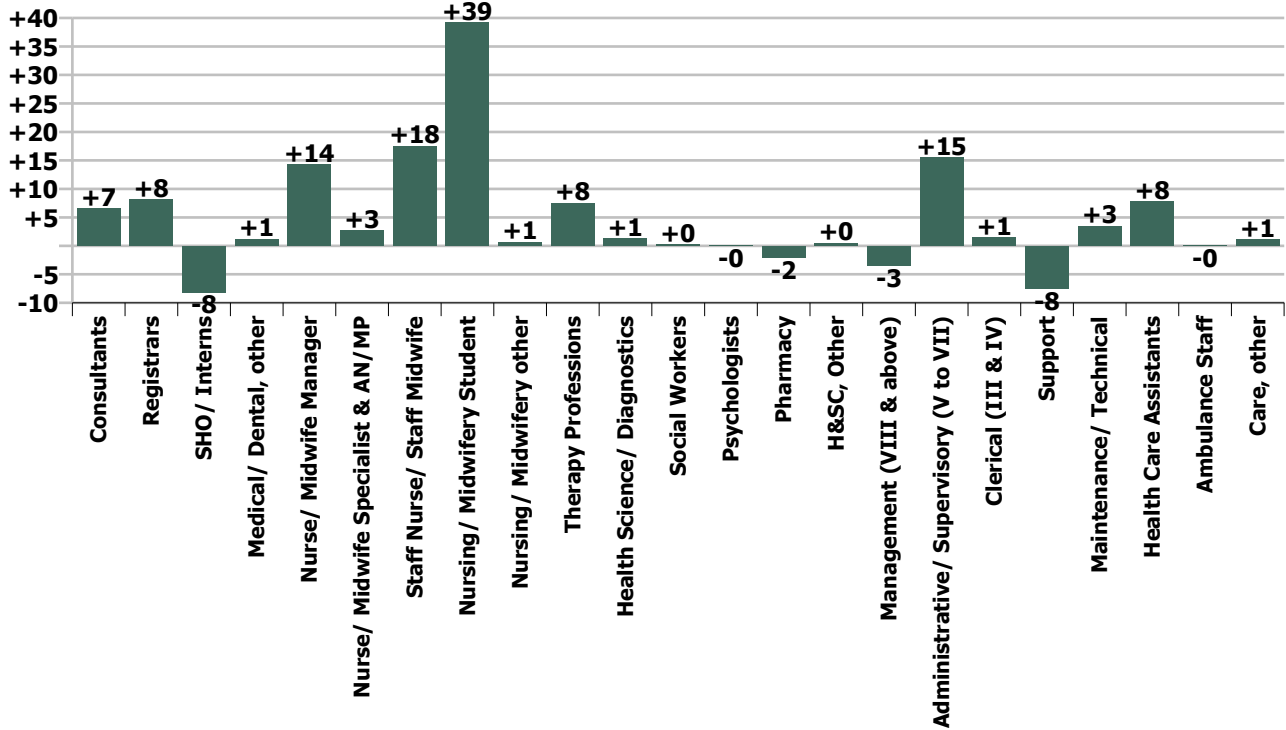
| WTE change since Jan 22 | % change since Jan 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Ambulance Staff | Care, other | Patient & Client Care |
|-----------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-----------------|-------------|-----------------------|
| Overall | +0.9% | +108 | +7 | +8 | -8 | +1 | +8 | +14 | +3 | +18 | +39 | +1 | +74 | +8 | +1 | +0 | -0 | -2 | +0 | +8 | -3 | +15 | +1 | +13 | -4 | +8 | -0 | +1 | +9 |
| Coombe Women & Infants University | -0.0% | -0 | +2 | +1 | -1 | | +2 | +6 | +1 | -14 | +5 | -1 | -3 | +1 | +2 | | | -1 | | +2 | | +1 | -0 | +1 | -0 | -1 | | | -1 |
| MRH Tullamore | +0.3% | +4 | +1 | +2 | -6 | +0 | -4 | +3 | -0 | -2 | +3 | -0 | +4 | +1 | -1 | | | -1 | | -1 | +1 | +3 | -1 | +4 | +0 | +1 | | | +1 |
| MRH Portlaoise | +0.5% | +4 | -0 | -0 | -0 | | -1 | +0 | -0 | +2 | | | +4 | +1 | +1 | | | -2 | | -0 | -2 | +2 | +0 | +0 | -0 | +1 | | | +1 |
| Naas General | +0.9% | +7 | +1 | +2 | -1 | | +1 | +1 | +1 | -1 | | +0 | +1 | +3 | -1 | | | +1 | | +2 | -1 | +0 | +2 | +1 | +2 | +1 | -0 | | +1 |
| St. James's | +1.4% | +61 | +1 | +7 | -1 | +1 | +8 | +2 | +0 | +13 | +24 | +1 | +40 | -0 | +0 | +1 | | +2 | -2 | +1 | -0 | +1 | +6 | +7 | +1 | +2 | | +1 | +3 |
| St. Luke's Rathgar | +0.3% | +2 | | -1 | | | -1 | -3 | | | | | -3 | | +2 | | | | +3 | +5 | | | +1 | +1 | +0 | -1 | | | -1 |
| Tallaght University | +1.0% | +30 | +3 | -2 | +1 | | +2 | +4 | +1 | +19 | +5 | +0 | +30 | +3 | -1 | -0 | -0 | -1 | | +0 | -0 | +5 | -4 | +0 | -7 | +4 | | +0 | +4 |
| Hospital Group HQ | +0.4% | +0 | | | | | | +0 | | | | +1 | +1 | | | | | | -0 | -0 | -1 | +2 | -2 | -1 | | | | | |
| | | | +1.3% | +1.5% | -1.7% | +16.2% | +0.5% | +1.5% | +1.1% | +0.6% | +61.4% | +1.6% | +1.7% | +1.8% | +0.1% | +0.3% | -0.4% | -0.8% | +0.8% | +0.4% | -2.4% | +2.8% | +0.1% | +0.7% | -0.4% | +0.6% | -7.0% | +3.8% | +0.7% |

Year-on-year Summary

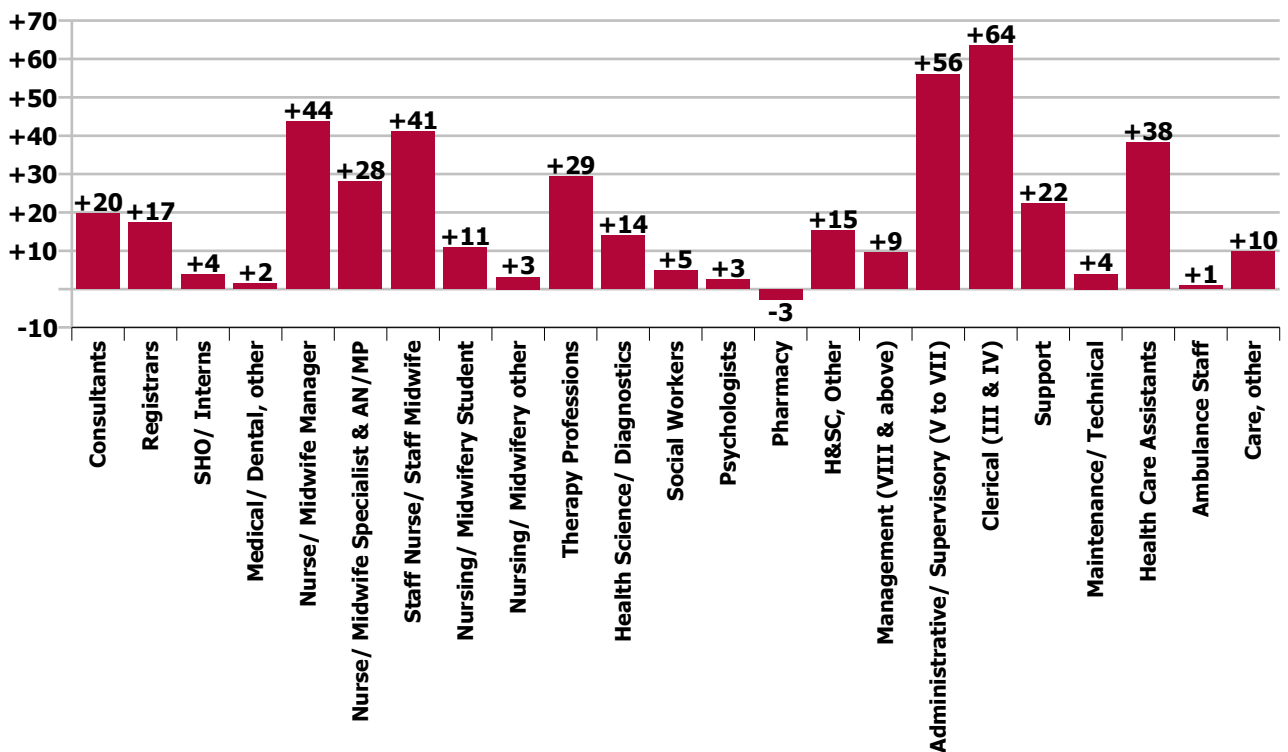
| WTE change since Feb 21 | % change since Feb 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Ambulance Staff | Care, other | Patient & Client Care |
|-----------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|------------------------|-----------------|-------------|-----------------------|
| Overall | +3.8% | +437 | +20 | +17 | +4 | +2 | +42 | +44 | +28 | +41 | +11 | +3 | +127 | +29 | +14 | +5 | +3 | -3 | +15 | +63 | +9 | +56 | +64 | +129 | +26 | +38 | +1 | +10 | +49 |
| Coombe Women & Infants University | +2.5% | +23 | +1 | -2 | -3 | | -5 | +14 | +2 | -14 | -5 | -1 | -3 | +2 | +3 | +1 | | | +2 | +8 | +6 | +2 | +9 | +9 | +4 | | +2 | | +6 |
| MRH Tullamore | +0.9% | +10 | +6 | +6 | +1 | -0 | +13 | +3 | +3 | +1 | -1 | | +7 | +0 | -0 | +1 | | -3 | | -2 | -1 | -3 | -4 | -2 | -1 | | | | -1 |
| MRH Portlaoise | +3.0% | +23 | -0 | -1 | +3 | | +1 | +5 | +3 | +15 | +1 | +0 | +24 | -0 | +4 | +1 | | -5 | | -0 | -0 | +3 | +2 | +4 | -5 | -0 | | | -0 |
| Naas General | +3.8% | +29 | -0 | +7 | +3 | | +10 | -3 | +0 | +3 | | +2 | +2 | +0 | -3 | -1 | | +2 | | -1 | -1 | +5 | +9 | +13 | +2 | +3 | +1 | | +4 |
| St. James's | +4.3% | +186 | +9 | +7 | +6 | +2 | +24 | +21 | +17 | -10 | +5 | -2 | +30 | +13 | +14 | -0 | +1 | -1 | +6 | +33 | +8 | +20 | +20 | +47 | +20 | +25 | | +8 | +33 |
| St. Luke's Rathgar | +0.7% | +4 | | -6 | +2 | | -4 | -4 | -1 | +2 | | | -3 | | -8 | | +1 | +1 | +5 | -1 | +2 | +0 | +9 | +11 | -2 | +1 | | +1 | +2 |
| Tallaght University | +5.1% | +146 | +5 | +7 | -8 | | +4 | +6 | +4 | +44 | +11 | +3 | +67 | +14 | +4 | +3 | +1 | +2 | +0 | +24 | +3 | +16 | +21 | +40 | +4 | +7 | | -1 | +6 |
| Hospital Group HQ | +35.9% | +15 | | | | | | +2 | | | | +2 | +3 | | | | | | +2 | +2 | -1 | +6 | +4 | +10 | | | | | |
| | | | +3.9% | +3.3% | +0.8% | +20.7% | +2.8% | +4.8% | +12.2% | +1.4% | +11.9% | +8.3% | +3.0% | +7.4% | +1.4% | +5.6% | +18.5% | -1.1% | +31.3% | +3.5% | +7.4% | +10.8% | +6.1% | +7.6% | +2.9% | +3.1% | -100.0% | +47.2% | +3.9% |



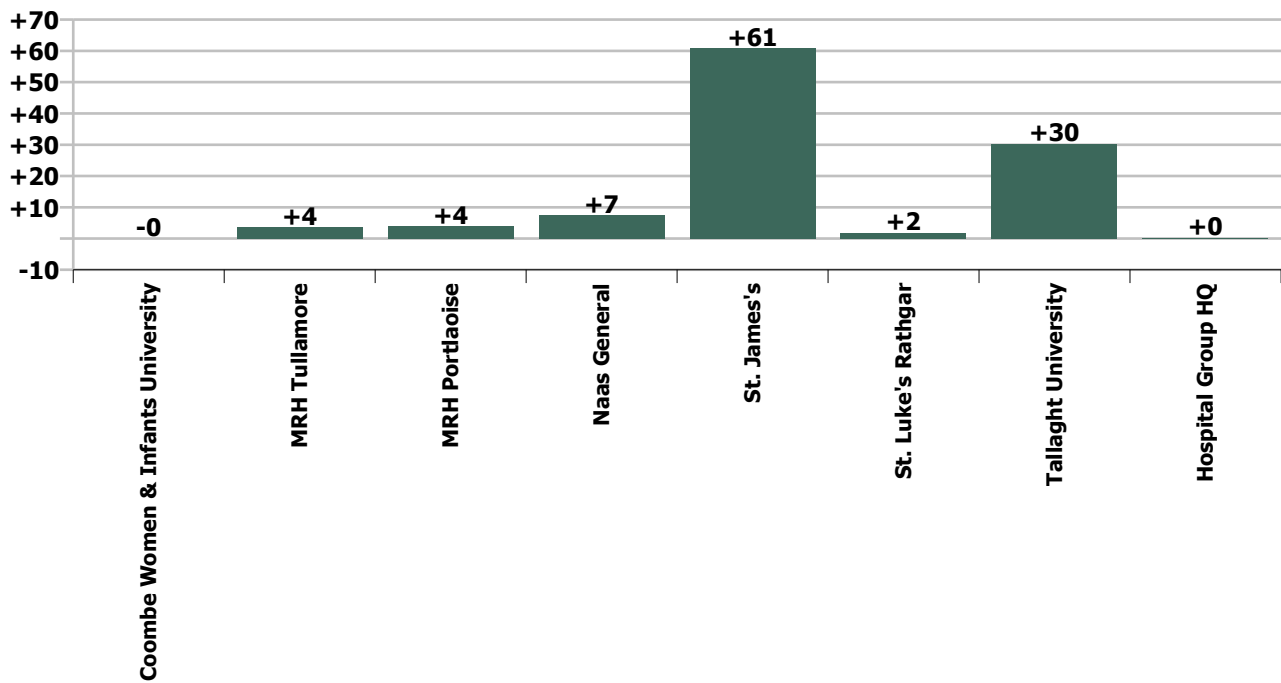
Staff Group change since: Jan 2022



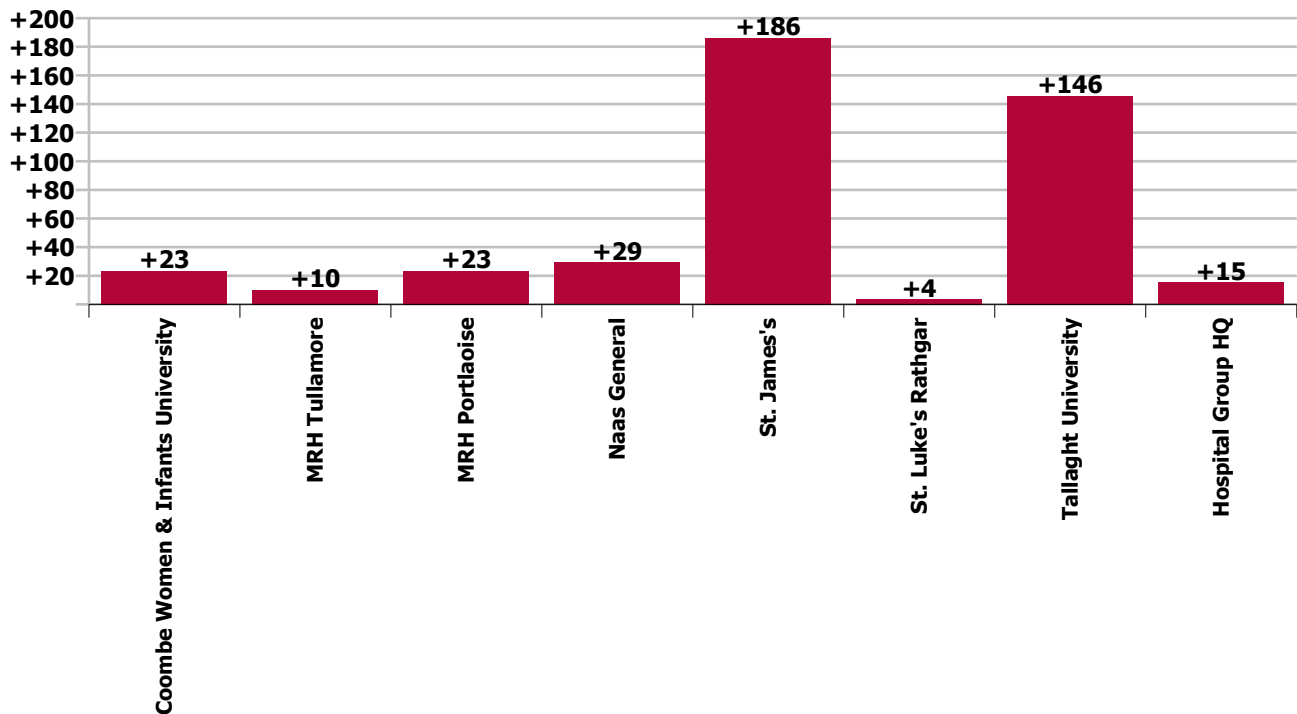
Staff Group change since: Feb 2021



Hospital change since: Jan 2022



Hospital change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Feb 2022

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Consultant Anaesthesia | 74 | +12 | +11 | +10 | +8 | +3 | +2 | +18.6% | +18.3% | +16.3% | +11.3% | +4.3% | +2.5% |
| Consultant Orthodontist | 2 | | | +1 | | +0 | | | | +47.1% | | +4.2% | |
| Consultant Dentistry | 2 | | | +1 | | +0 | | | | +47.1% | | +4.2% | |
| Consultant in Emergency Medicine | 20 | +3 | +2 | +1 | +2 | +0 | +0 | +20.0% | +13.3% | +7.4% | +10.1% | +1.6% | +0.7% |
| Consultant Emergency Medicine | 20 | +3 | +2 | +1 | +2 | +0 | +0 | +20.0% | +13.3% | +7.4% | +10.1% | +1.6% | +0.7% |
| Consultant Intensivist | 2 | +2 | +2 | | | | | -100.0% | -100.0% | | | | |
| Consultant Intensive Care Medicine | 2 | +2 | +2 | | | | | -100.0% | -100.0% | | | | |
| Consultant Cardiologist | 13 | -1 | -1 | -0 | +1 | | +0 | -4.2% | -8.2% | -2.7% | +10.4% | | +0.2% |
| Consultant Clinical Neurophysiologist | 2 | | | | | | | | | | | | |
| Consultant Dermatologist | 8 | +2 | +1 | +1 | +1 | +0 | -1 | +27.1% | +10.1% | +10.1% | +18.0% | +0.6% | -7.7% |
| Consultant Gastroenterologist & General Physician | 16 | +6 | +4 | +4 | +5 | +1 | +1 | +58.5% | +37.7% | +32.1% | +44.1% | +5.7% | +4.2% |
| Consultant General Physician | 35 | +6 | +5 | +4 | +4 | +3 | +1 | +21.2% | +16.2% | +14.3% | +12.8% | +9.1% | +2.7% |
| Consultant in Palliative Medicine | 2 | | | | | | | | | | | | |
| Consultant in Rehabilitation Medicine | 1 | | | | | | | | | | | | |
| Consultant Medical Oncologist | 14 | +4 | +5 | +4 | +3 | +2 | +1 | +40.1% | +55.7% | +33.4% | +27.4% | +17.8% | +3.9% |
| Consultant Nephrologist & General Physician | 9 | +4 | +4 | +4 | +3 | +3 | | +80.0% | +80.0% | +80.0% | +50.0% | +50.0% | |
| Consultant Neurologist | 12 | +6 | +4 | +3 | +2 | +1 | +0 | +85.6% | +49.0% | +33.9% | +22.5% | +11.4% | +2.2% |
| Consultant Physician in Clinical Pharmacology & Therapeutics | | -1 | -1 | -0 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Physician in Endocrinology | 7 | +2 | +2 | +1 | +1 | | | +40.0% | +40.0% | +7.7% | +7.7% | | |
| Consultant Physician in Genito-Urinary Medicine | 2 | +2 | +1 | +1 | +0 | +1 | | +342.0% | +121.0% | +121.0% | +10.5% | +121.0% | |
| Consultant Physician in Geriatric Medicine | 21 | +3 | +4 | +2 | +4 | +1 | | +16.0% | +21.4% | +10.5% | +23.5% | +5.2% | |
| Consultant Physician in Infectious Diseases | 15 | +11 | +11 | +11 | +3 | +1 | +1 | +289.3% | +294.6% | +275.3% | +23.7% | +5.8% | +4.9% |
| Consultant Respiratory & General Physician | 10 | +2 | +2 | +1 | +1 | -0 | | +25.0% | +25.0% | +11.1% | +11.4% | -4.7% | |
| Consultant Rheumatologist & General Physician | 8 | +2 | +1 | +2 | +1 | +1 | | +24.1% | +14.9% | +24.1% | +21.6% | +14.9% | |
| Consultant Medicine | 175 | +47 | +42 | +36 | +29 | +14 | +2 | +36.8% | +31.6% | +25.7% | +20.3% | +8.5% | +1.4% |
| Consultant Obstetrician & Gynaecologist | 30 | +9 | +8 | +5 | +5 | +1 | +3 | +40.3% | +36.8% | +20.6% | +18.5% | +1.7% | +10.1% |
| Master (Maternity Hospital) | 1 | | | | | | | | | | | | |
| Consultant Obstetrics & Gynaecology | 31 | +9 | +8 | +5 | +5 | +1 | +3 | +38.5% | +35.2% | +19.8% | +17.8% | +1.7% | +9.7% |
| Consultant Neonatologist | 7 | +3 | +1 | -1 | +0 | | | +62.5% | +8.3% | -15.0% | +5.7% | | |
| Consultant Paediatrician | 4 | +1 | +1 | +1 | +1 | | | +59.1% | +16.7% | +16.7% | +16.7% | | |
| Consultant Paediatrics | 10 | +4 | +1 | -1 | +1 | | | +61.3% | +11.1% | -6.1% | +9.3% | | |
| Consultant Chemical Pathologist | 3 | +0 | -0 | +0 | +0 | +0 | | +23.4% | -14.0% | +3.2% | +3.2% | +3.2% | |
| Consultant Haematologist (Clinical & Laboratory) | 18 | +3 | +4 | +2 | +1 | -1 | | +22.7% | +27.4% | +15.0% | +7.0% | -4.3% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Consultant Histopathologist | 22 | +2 | +2 | +2 | +2 | +1 | +0 | +12.7% | +11.9% | +9.3% | +10.0% | +4.8% | +0.1% |
| Consultant Immunologist (Clinical & Laboratory) | 1 | -1 | -1 | -1 | | | | -38.7% | -38.7% | -38.7% | | | |
| Consultant Microbiologist | 9 | +2 | +1 | +2 | +1 | +1 | | +28.6% | +12.5% | +22.3% | +8.7% | +5.9% | |
| Consultant Pathology | 53 | +8 | +6 | +5 | +4 | +1 | +0 | +17.1% | +13.4% | +11.3% | +8.2% | +1.4% | +0.1% |
| Consultant General Adult Psychiatrist | 7 | +4 | +3 | +3 | | +0 | | +115.0% | +66.2% | +74.1% | | +0.1% | |
| Consultant Psychiatry | 7 | +4 | +3 | +3 | | +0 | | +115.0% | +66.2% | +74.1% | | +0.1% | |
| Consultant Radiation Oncologist | 18 | +11 | +2 | | -2 | | | +140.0% | +12.5% | | -10.0% | | |
| Consultant Radiologist | 47 | +5 | +9 | +6 | +6 | +1 | +0 | +13.1% | +22.3% | +15.9% | +14.5% | +2.0% | +0.5% |
| Consultant Radiology | 65 | +16 | +11 | +6 | +4 | +1 | +0 | +32.6% | +19.4% | +11.0% | +6.4% | +1.5% | +0.3% |
| Consultant Cardio-thoracic Surgeon | 4 | -1 | | -2 | | | -1 | -20.0% | | -33.3% | | | -11.9% |
| Consultant General Surgeon | 23 | +5 | +5 | +4 | -1 | -2 | -0 | +25.2% | +25.2% | +20.1% | -3.4% | -8.9% | -1.3% |
| Consultant General Surgeon Gastro-intestinal | 1 | | | | | | | | | | | | |
| Consultant General Surgeon s.i. vascular surgery | 6 | -1 | -1 | -1 | -1 | | | -14.3% | -14.3% | -14.3% | -14.3% | | |
| Consultant Ophthalmic Surgeon | 1 | +0 | +0 | +1 | +0 | +0 | | +138.1% | +138.1% | -100.0% | +19.0% | +19.0% | |
| Consultant Oral & Maxillo Facial Surgeon | 5 | +4 | +4 | +5 | +5 | +3 | | +400.0% | +400.0% | -100.0% | -100.0% | +150.0% | |
| Consultant Oral Surgeon | | -3 | -3 | -3 | -3 | -3 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Orthopaedic Surgeon | 19 | +3 | +1 | +1 | +1 | +2 | -0 | +18.2% | +5.8% | +2.8% | +6.3% | +9.2% | -2.3% |
| Consultant Otolaryngologist | 10 | +2 | +1 | +1 | +1 | +1 | | +25.5% | +11.1% | +11.1% | +11.1% | +11.1% | |
| Consultant Plastic Surgeon | 6 | +1 | +2 | +1 | +2 | +2 | +1 | +9.1% | +33.3% | +9.1% | +33.3% | +33.3% | +9.7% |
| Consultant Urologist | 9 | +4 | +4 | +3 | +3 | +2 | | +76.6% | +91.6% | +64.5% | +53.4% | +30.2% | |
| Consultant Surgery | 83 | +13 | +13 | +9 | +7 | +4 | -1 | +18.8% | +17.9% | +11.8% | +9.0% | +5.5% | -0.9% |
| Consultants | 523 | +117 | | +76 | +59 | | +7 | +28.9% | | +17.1% | +12.8% | | +1.3% |
| Registrar | 0 | -66 | -67 | -8 | -5 | -1 | | -99.8% | -99.8% | -98.7% | -98.0% | -90.9% | |
| Registrar, Anaesthesia | 31 | +13 | +13 | +7 | +7 | -3 | +1 | +75.1% | +70.3% | +30.0% | +31.2% | -8.2% | +2.9% |
| Registrar, Emergency Medicine | 30 | +15 | +17 | +6 | +3 | -3 | +1 | +98.3% | +129.7% | +26.9% | +9.3% | -8.5% | +2.5% |
| Registrar, General Practice | | -2 | -2 | -2 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Medicine | 142 | +82 | +82 | +38 | +31 | +16 | +4 | +138.1% | +137.2% | +37.0% | +27.7% | +12.9% | +2.9% |
| Registrar, Obstetrics & Gynaecology | 15 | +2 | +6 | +2 | +1 | -1 | -0 | +15.4% | +63.1% | +15.1% | +3.6% | -6.5% | -1.6% |
| Registrar, Paediatrics | 7 | +3 | +1 | -2 | +1 | +2 | +1 | +85.3% | +9.5% | -17.7% | +22.3% | +37.2% | +23.5% |
| Registrar, Pathology | 1 | -2 | -1 | | +1 | | | -60.0% | -50.0% | | -100.0% | | |
| Registrar, Psychiatry | 1 | +1 | +1 | | | +1 | -0 | -100.0% | -100.0% | | | -100.0% | -21.9% |
| Registrar, Surgery | 54 | +14 | +17 | +5 | -1 | -8 | +0 | +33.6% | +47.0% | +10.2% | -2.5% | -12.9% | +0.2% |
| Registrar | 280 | +61 | +67 | +47 | +37 | +4 | +7 | +27.7% | +31.1% | +20.2% | +15.2% | +1.3% | +2.4% |
| Registrar, Senior | 13 | -16 | -5 | -6 | -4 | -5 | -2 | -54.3% | -28.8% | -31.1% | -22.0% | -26.6% | -11.4% |
| Senior Registrar, Psychiatry | 3 | +2 | +3 | +2 | +1 | +1 | | +180.0% | -100.0% | +180.0% | +40.0% | +40.7% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Senior Registrar | 16 | -14 | -3 | -4 | -3 | -4 | -2 | -46.4% | -13.6% | -20.6% | -15.4% | -19.9% | -9.6% |
| Registrar, Specialist | 5 | -81 | -70 | -3 | -2 | +1 | +1 | -94.2% | -93.3% | -37.5% | -28.6% | +25.0% | +18.2% |
| Specialist Registrar, Anaesthesia | 38 | +21 | +17 | +4 | +4 | +5 | +2 | +121.1% | +83.4% | +10.6% | +10.6% | +14.1% | +4.8% |
| Specialist Registrar, Emergency Medicine | 15 | +10 | +9 | +6 | +3 | +3 | +0 | +174.5% | +172.5% | +66.6% | +30.3% | +24.9% | +0.3% |
| Specialist Registrar, Medicine | 87 | +42 | +31 | +6 | -0 | -2 | +0 | +94.1% | +54.6% | +6.9% | -0.4% | -1.8% | +0.6% |
| Specialist Registrar, Obstetrics & Gynaecology | 17 | +9 | +5 | +4 | +1 | +3 | +2 | +113.8% | +42.5% | +31.5% | +7.1% | +17.9% | +11.0% |
| Specialist Registrar, Paediatrics | 9 | +4 | +3 | +2 | +1 | -1 | -1 | +80.0% | +50.0% | +28.6% | +12.5% | -10.0% | -10.0% |
| Specialist Registrar, Pathology | 13 | +8 | +6 | +2 | -0 | -1 | -1 | +169.0% | +83.3% | +15.6% | -2.3% | -4.9% | -5.7% |
| Specialist Registrar, Radiology | 26 | +18 | +14 | +3 | +3 | +1 | +0 | +225.0% | +116.7% | +13.0% | +10.6% | +5.6% | +0.2% |
| Specialist Registrar, Surgery | 32 | +22 | +18 | +4 | +5 | +7 | +0 | +220.0% | +128.6% | +12.3% | +18.5% | +28.0% | +1.1% |
| Specialist Registrar | 242 | +53 | +34 | +27 | +14 | +16 | +3 | +28.1% | +16.1% | +12.3% | +6.2% | +7.2% | +1.4% |
| Registrars | 538 | +100 | | +70 | +48 | | +8 | +22.8% | | +14.9% | +9.8% | | +1.5% |
| Intern | 138 | +20 | +19 | +19 | +17 | -14 | +1 | +16.8% | +16.0% | +15.8% | +14.2% | -9.2% | +0.5% |
| Interns | 138 | +20 | +19 | +19 | +17 | -14 | +1 | +16.8% | +16.0% | +15.8% | +14.2% | -9.2% | +0.5% |
| House Officer, Senior | | -78 | -89 | -6 | -10 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Senior House Officer, Anaesthesia | 25 | +10 | +11 | +3 | -2 | +6 | +1 | +64.0% | +76.1% | +11.8% | -8.9% | +29.5% | +3.9% |
| Senior House Officer, Emergency Medicine | 38 | +15 | +16 | +9 | +6 | +2 | -4 | +67.6% | +71.1% | +32.8% | +19.0% | +6.6% | -8.9% |
| Senior House Officer, Medicine | 171 | +80 | +78 | +28 | +26 | +9 | -8 | +88.3% | +83.7% | +19.6% | +18.0% | +5.5% | -4.5% |
| Senior House Officer, Obstetrics & Gynaecology | 20 | +1 | +4 | +0 | +0 | -1 | -0 | +6.8% | +26.8% | +1.4% | +1.7% | -3.4% | -1.0% |
| Senior House Officer, Paediatrics | 17 | -1 | -1 | -1 | -2 | -1 | +2 | -2.8% | -2.8% | -6.4% | -7.9% | -7.9% | +11.9% |
| Senior House Officer, Pathology | 5 | | -0 | +2 | +2 | +3 | | | -8.6% | +79.2% | +92.3% | +138.1% | |
| Senior House Officer, Surgery | 50 | +16 | +18 | -2 | +2 | +0 | +0 | +45.6% | +57.1% | -3.3% | +4.6% | +0.6% | +0.7% |
| Senior House Officer | 326 | +43 | +37 | +34 | +23 | +18 | -9 | +15.3% | +12.8% | +11.5% | +7.7% | +5.8% | -2.6% |
| SHO/ Interns | 464 | +63 | | +53 | +41 | | -8 | +15.8% | | +12.8% | +9.6% | | -1.7% |
| Orthodontics, Specialist | 1 | +1 | +0 | -0 | +0 | -0 | -0 | -100.0% | +16.0% | -8.7% | +16.0% | -20.0% | -20.0% |
| Dentists | 1 | +1 | +0 | -0 | +0 | -0 | -0 | -100.0% | +16.0% | -8.7% | +16.0% | -20.0% | -20.0% |
| Associate Specialist | 4 | +0 | +0 | +2 | +1 | +2 | +1 | +0.2% | +2.8% | +106.0% | +37.6% | +83.0% | +46.4% |
| Occupational Health Physician | 2 | +1 | +1 | +1 | +1 | | +0 | +81.0% | +81.0% | +81.0% | +81.0% | | +9.7% |
| Ophthalmic Physician, Community | 2 | -0 | +0 | -0 | -0 | -0 | +0 | -6.2% | +5.1% | -10.8% | -8.8% | -8.3% | +3.1% |
| Other Medical | 8 | +1 | +1 | +3 | +2 | +2 | +2 | +10.3% | +15.2% | +56.1% | +30.5% | +29.2% | +24.9% |
| Medical/ Dental, other | 9 | +2 | | +3 | +2 | | +1 | +27.3% | | +42.6% | +28.4% | | +16.2% |
| Medical & Dental | 1,534 | +282 | | +201 | +150 | | +8 | +22.6% | | +15.1% | +10.8% | | +0.5% |
| Clinical Midwife Manager 1 | 12 | +2 | +4 | +5 | +1 | +2 | +1 | +18.4% | +47.3% | +83.6% | +14.1% | +24.7% | +10.2% |
| Clinical Midwife Manager 2 | 52 | +7 | +2 | +6 | +7 | +9 | +2 | +14.9% | +3.8% | +13.7% | +14.5% | +22.0% | +4.4% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Clinical Midwife Manager 3 | 15 | +5 | +2 | +2 | +4 | +0 | +1 | +46.5% | +12.7% | +12.7% | +41.4% | +1.3% | +5.9% |
| Clinical Nurse Manager 1 | 173 | +15 | +20 | -3 | +8 | +7 | -2 | +9.3% | +13.3% | -1.5% | +4.7% | +4.4% | -1.0% |
| Clinical Nurse Manager 1 (Mental Health) | 2 | | +0 | +0 | | | | | +4.2% | +7.5% | | | |
| Clinical Nurse Manager 2 | 518 | +119 | +70 | +75 | +50 | +35 | +12 | +29.8% | +15.6% | +16.9% | +10.7% | +7.3% | +2.4% |
| Clinical Nurse Manager 2 (Mental Health) | 11 | +1 | +2 | +2 | +1 | +1 | -0 | +9.1% | +17.1% | +18.6% | +9.6% | +7.5% | -1.1% |
| Clinical Nurse Manager 2 - Night | 6 | -1 | +0 | +0 | +0 | -0 | -1 | -9.2% | +6.2% | +6.2% | +6.2% | -7.8% | -8.2% |
| Clinical Nurse Manager 2 - Theatre | 8 | -1 | -1 | -2 | -4 | -2 | -1 | -14.1% | -13.0% | -19.7% | -33.6% | -19.9% | -14.3% |
| Clinical Nurse Manager 3 | 68 | +12 | +9 | -2 | +8 | -5 | +0 | +21.8% | +15.9% | -3.5% | +13.1% | -7.3% | +0.3% |
| Clinical Nurse Manager 3 (Mental Health) | 1 | | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | |
| Clinical Nurse Manager 3 - Night | 3 | | | | +0 | +0 | | | | | +5.3% | +3.1% | |
| Clinical Nurse Manager 3 - Theatre | 2 | | +2 | +2 | +1 | +1 | | | -100.0% | -100.0% | +100.0% | +100.0% | |
| Clinical Nurse/ Midwife Manager | 871 | +158 | +111 | +86 | +77 | +48 | +13 | +22.2% | +14.6% | +11.0% | +9.7% | +5.9% | +1.5% |
| Director of Midwifery 1, Assistant | 6 | +6 | +6 | +6 | +1 | +1 | | -100.0% | -100.0% | -100.0% | +9.9% | +8.4% | |
| Director of Nursing 1, Assistant | 69 | +22 | +20 | +2 | +4 | +2 | +1 | +48.2% | +41.3% | +2.6% | +6.1% | +2.5% | +2.0% |
| Director of Nursing 2, Assistant | 5 | -13 | -20 | -4 | +4 | +3 | +0 | -73.2% | -80.7% | -46.4% | +375.0% | +137.5% | +5.6% |
| Director of Nursing 4, Assistant | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing (Mental Health), Assistant | 1 | | | | | | | | | | | | |
| Director Nursing/Midwifery, Assistant | 81 | +16 | +6 | +4 | +8 | +5 | +2 | +24.3% | +7.6% | +5.2% | +11.4% | +6.5% | +2.0% |
| Director of Midwifery 1 | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Director of Nursing 1 | 6 | +2 | +2 | +0 | +1 | +1 | -0 | +49.8% | +49.8% | +1.5% | +19.8% | +19.8% | -0.2% |
| Director of Nursing 2 | 4 | +1 | +0 | +1 | +0 | +0 | | +35.7% | +1.8% | +35.7% | +1.8% | +8.0% | |
| Director of Nursing (Mental Health) | | | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing/Midwifery | 11 | +4 | +3 | +1 | +0 | +1 | -0 | +58.0% | +38.3% | +11.7% | +0.5% | +13.2% | -0.1% |
| Nurse/ Midwife Manager | 963 | +178 | | +91 | +86 | | +14 | +22.7% | | +10.5% | +9.8% | | +1.5% |
| Advanced Midwife Practitioner, Candidate | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Advanced Nurse Practitioner, Candidate (General) | 26 | +26 | +26 | +20 | +6 | +4 | +0 | -100.0% | -100.0% | +331.6% | +30.2% | +17.3% | +0.1% |
| Advanced Nurse Practitioner (General) | 65 | +32 | +34 | +25 | +23 | +6 | +1 | +99.7% | +107.1% | +60.6% | +53.5% | +9.9% | +1.9% |
| Advanced Nurse/ Midwife Practitioner | 92 | +59 | +60 | +45 | +30 | +10 | +1 | +181.7% | +192.2% | +97.5% | +47.7% | +11.7% | +1.4% |
| Clinical Midwife Specialist | 11 | +2 | -0 | -2 | -0 | -0 | | +20.4% | -0.3% | -16.8% | -3.7% | -2.5% | |
| Clinical Nurse Specialist (General) | 151 | +20 | +37 | +24 | +21 | +10 | +1 | +15.1% | +32.0% | +18.9% | +15.9% | +7.1% | +1.0% |
| Clinical Nurse Specialist (Mental Health) | 4 | +3 | +3 | +3 | +3 | +2 | +0 | +300.0% | +300.0% | +300.0% | +300.0% | +100.0% | +0.3% |
| Clinical Nurse/ Midwife Specialist | 166 | +25 | +40 | +25 | +23 | +12 | +1 | +17.4% | +31.4% | +17.6% | +16.3% | +7.6% | +0.9% |
| Nurse/ Midwife Specialist & AN/MP | 257 | +84 | | +70 | +53 | | +3 | +48.2% | | +37.4% | +25.8% | | +1.1% |
| Staff Nurse (Nursing Bank) | 6 | -29 | -30 | -14 | -14 | -11 | -1 | -83.6% | -83.9% | -70.3% | -70.4% | -65.2% | -14.2% |
| Staff Nurse, Senior (Nursing Bank) | 1 | -4 | -4 | -4 | -3 | | +0 | -86.4% | -87.0% | -86.0% | -81.0% | | +103.4% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Nursing Bank | 6 | -33 | -34 | -17 | -16 | -11 | -1 | -83.9% | -84.3% | -73.1% | -71.8% | -63.0% | -9.3% |
| Enhanced Midwife | 85 | +85 | +85 | +85 | +85 | -0 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -0.1% | +1.0% |
| Enhanced Midwife, Senior | 4 | +4 | +4 | +4 | +4 | -2 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -33.9% | -2.4% |
| Staff Midwife | 60 | -37 | -68 | -63 | -70 | +14 | -10 | -38.1% | -53.3% | -51.2% | -53.8% | +30.8% | -14.2% |
| Staff Midwife (dual qualified) | 15 | -45 | -35 | -45 | -29 | -12 | -1 | -74.7% | -69.8% | -74.8% | -65.7% | -42.9% | -8.0% |
| Staff Midwife, Senior | | -7 | -10 | -6 | -5 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Midwife, Senior (dual qualified) | 22 | +4 | +1 | +3 | +6 | -2 | -1 | +22.3% | +6.4% | +12.9% | +34.0% | -7.9% | -2.4% |
| Staff Midwives | 187 | +4 | -23 | -22 | -9 | -2 | -11 | +2.0% | -10.8% | -10.6% | -4.7% | -0.9% | -5.6% |
| Enhanced Nurse (Children's) | 17 | +17 | +17 | +17 | +17 | +5 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | +39.0% | -3.6% |
| Enhanced Nurse (Community/Primary Care) | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Enhanced Nurse (General) | 1,110 | +1,110 | +1,110 | +1,110 | +1,110 | -108 | -11 | -100.0% | -100.0% | -100.0% | -100.0% | -8.9% | -1.0% |
| Enhanced Nurse, Senior (Children's) | 11 | +11 | +11 | +11 | +11 | +1 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | +6.8% | +18.9% |
| Enhanced Nurse, Senior (General) | 776 | +776 | +776 | +776 | +776 | -3 | -5 | -100.0% | -100.0% | -100.0% | -100.0% | -0.4% | -0.6% |
| Staff Nurse (Adaptation Placement), General | 45 | +34 | +29 | +21 | +36 | +34 | +33 | +309.6% | +181.6% | +85.1% | +400.7% | +319.9% | +259.9% |
| Staff Nurse (Children's) | 2 | -33 | -22 | -21 | -19 | | | -94.2% | -91.8% | -91.4% | -90.7% | | |
| Staff Nurse, Dual Qualified (Children's) | 5 | -3 | -3 | -4 | -4 | -3 | +1 | -33.8% | -33.8% | -44.3% | -43.4% | -36.0% | +21.4% |
| Staff Nurse, Dual Qualified (General) | 1 | -5 | -5 | -3 | -2 | +0 | -0 | -79.1% | -79.2% | -71.9% | -59.7% | +5.8% | -17.9% |
| Staff Nurse - General | 733 | -1,037 | -1,092 | -1,059 | -1,205 | +169 | +10 | -58.6% | -59.8% | -59.1% | -62.2% | +30.0% | +1.4% |
| Staff Nurse, Senior (Children's) | | -5 | -6 | -6 | -6 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (Dual Qualified) | 6 | -17 | -13 | -11 | -14 | -3 | | -72.9% | -67.9% | -64.9% | -69.1% | -29.2% | |
| Staff Nurse, Senior (Dual Qualified Children's) | | | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (General) | 68 | -456 | -496 | -493 | -519 | -35 | -2 | -86.9% | -87.9% | -87.8% | -88.3% | -33.9% | -3.3% |
| Staff Nurses [General/ Children's] | 2,777 | +394 | +307 | +337 | +181 | +57 | +27 | +16.6% | +12.4% | +13.8% | +7.0% | +2.1% | +1.0% |
| Enhanced Nurse (Mental Health) | 11 | +11 | +11 | +11 | +11 | +1 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +7.4% | +16.0% |
| Enhanced Nurse, Senior (Mental Health) | 4 | +4 | +4 | +4 | +4 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Staff Nurse, Mental Health | 8 | -9 | -7 | -8 | -8 | -1 | +1 | -55.0% | -49.3% | -51.3% | -50.6% | -15.3% | +16.2% |
| Staff Nurse, Senior (Mental Health) | 3 | -5 | -5 | -5 | -3 | | | -66.7% | -64.3% | -64.3% | -57.8% | | |
| Staff Nurse [Psychiatric] | 24 | -0 | +2 | +2 | +3 | -1 | +3 | -0.4% | +10.4% | +7.5% | +13.9% | -2.6% | +11.7% |
| Staff Nurse/ Staff Midwife | 2,994 | +365 | | +300 | +159 | | +18 | +13.9% | | +11.1% | +5.6% | | +0.6% |
| Student Children's & General Nursing Intern (pre-registration) | 1 | -7 | -6 | -8 | -7 | +1 | -1 | -93.3% | -92.3% | -94.1% | -93.5% | -100.0% | -58.7% |
| Student General Nursing Intern (pre-registration) | 74 | +74 | +71 | +72 | +74 | +74 | +42 | +14762.0% | +2507.4% | +3615.5% | ##### | +247600.0% | +129.4% |
| Student Midwifery Intern (pre-registration) | 6 | +5 | +6 | +6 | +6 | +6 | +6 | +500.0% | -100.0% | -100.0% | -100.0% | -100.0% | +1100.0% |
| Pre-registration Nurse/ Midwife Intern | 81 | +72 | +71 | +70 | +73 | +81 | +47 | +797.9% | +764.3% | +669.6% | +937.4% | +269266.7% | +137.0% |
| Student Children's & General Nursing Intern (COVID-19 HCA) | | | | | | -16 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student General Nursing Intern (COVID-19 HCA) | | | | | | -12 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Pre-registration Nurse Intern (C0VID-19) | | | | | | -28 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery (post registration) | 11 | | +1 | +3 | -2 | -1 | -1 | | +10.0% | +37.5% | -15.4% | -8.3% | -4.3% |
| Post-registration Nurse/ Midwife Student | 11 | | +1 | +3 | -2 | -1 | -1 | | +10.0% | +37.5% | -15.4% | -8.3% | -4.3% |
| Staff Nurse, General (awaiting-registration) | 11 | -6 | +8 | +5 | -10 | +7 | -7 | -36.4% | +275.7% | +87.8% | -46.3% | +165.2% | -38.3% |
| Nursing/ Midwifery awaiting registration | 11 | -6 | +8 | +5 | -10 | +7 | -7 | -36.4% | +275.7% | +87.8% | -46.3% | +165.2% | -38.3% |
| Nursing/ Midwifery Student | 103 | +65 | | +79 | +61 | | +39 | +173.2% | | +320.7% | +146.7% | | +61.4% |
| Director, Nursing/ Midwifery Education Centre | 2 | -1 | | | | | | -33.3% | | | | | |
| Nurse Tutor | 6 | +4 | +3 | +3 | +2 | +2 | -0 | +157.6% | +86.7% | +84.0% | +43.1% | +43.1% | -0.9% |
| Nurse Tutor (Midwifery) | 4 | +3 | +4 | +4 | | | | +600.0% | -100.0% | -100.0% | | | |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 21 | +5 | +6 | +6 | +2 | +0 | +1 | +28.3% | +38.1% | +37.5% | +12.6% | +1.2% | +4.6% |
| Nursing/ Midwifery Practice Development Co-ordinator | 1 | +0 | +0 | +0 | -1 | -0 | | +46.0% | +46.0% | +46.0% | -27.0% | -21.9% | |
| Professional Development Nursing Officer | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing Education/Clinical | 35 | +10 | +13 | +13 | +4 | +2 | +1 | +41.0% | +58.6% | +57.8% | +12.2% | +5.4% | +2.6% |
| Area Director Nurse & Midwifery Planning & Development | 2 | +2 | +2 | +2 | +2 | +2 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +108.3% |
| Practice Nurse Facilitator | 5 | +1 | +2 | +2 | +0 | +0 | -1 | +37.4% | +55.0% | +81.0% | +4.6% | +6.4% | -16.8% |
| Other Nursing/ Midwifery | 6 | +3 | +3 | +4 | +2 | +2 | -0 | +78.9% | +101.9% | +135.8% | +36.3% | +38.6% | -3.3% |
| Nursing/ Midwifery other | 41 | +13 | | +16 | +6 | | +1 | +45.9% | | +66.4% | +15.4% | | +1.6% |
| Nursing & Midwifery | 4,359 | +705 | | +556 | +364 | | +74 | +19.3% | | +14.6% | +9.1% | | +1.7% |
| Dietitian | 31 | +1 | +5 | +6 | +2 | +2 | -1 | +3.5% | +18.2% | +23.2% | +7.4% | +5.3% | -3.5% |
| Dietitian, Clinical Specialist | 6 | +1 | +2 | -0 | -1 | -2 | +0 | +15.5% | +41.7% | -2.3% | -9.3% | -27.9% | +6.5% |
| Dietitian Manager | 6 | +2 | -0 | -0 | -0 | -0 | +1 | +44.6% | -2.9% | -3.5% | -1.7% | -1.5% | +11.9% |
| Dietitian Manager-in-charge III | 2 | | | | | | | | | | | | |
| Dietitian, Senior | 56 | +11 | +10 | +5 | +6 | +4 | -0 | +25.5% | +21.5% | +10.3% | +11.1% | +7.5% | -0.1% |
| Dietitians | 101 | +15 | +16 | +11 | +7 | +3 | -0 | +17.5% | +19.4% | +11.8% | +7.4% | +3.0% | -0.2% |
| Occupational Therapist | 30 | +3 | +1 | +4 | +3 | -2 | +2 | +9.5% | +2.2% | +14.2% | +9.5% | -6.8% | +7.8% |
| Occupational Therapist, Clinical Specialist | 6 | +4 | +2 | +2 | +1 | +1 | -1 | +200.5% | +45.6% | +58.7% | +17.5% | +14.6% | -9.6% |
| Occupational Therapist-in-charge III | 3 | +1 | -1 | +1 | | | | +52.1% | -18.3% | +43.0% | | | |
| Occupational Therapist Manager | 1 | -0 | -0 | -1 | -1 | -0 | | -14.0% | -14.0% | -42.7% | -39.4% | -36.8% | |
| Occupational Therapist, Senior | 36 | +9 | +8 | +6 | +5 | +2 | -0 | +33.7% | +26.1% | +17.8% | +14.7% | +6.4% | -0.7% |
| Occupational Therapists | 76 | +16 | +9 | +12 | +8 | +0 | +1 | +27.6% | +13.8% | +18.0% | +11.1% | +0.3% | +1.7% |
| Orthoptist, Senior | 2 | +1 | -0 | -1 | -0 | | | +70.2% | -9.6% | -30.4% | -17.5% | | |
| Orthoptists | 2 | +1 | -0 | -1 | -0 | | | +70.2% | -9.6% | -30.4% | -17.5% | | |
| Physiotherapist | 73 | +12 | +10 | +7 | +10 | +3 | +5 | +19.5% | +15.5% | +10.7% | +15.7% | +4.8% | +6.8% |
| Physiotherapist, Clinical Specialist | 32 | +17 | +16 | +13 | +9 | +8 | +2 | +105.5% | +101.9% | +69.4% | +37.3% | +32.7% | +5.8% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Physiotherapist-in-charge (Grade III) | 4 | -2 | -2 | -2 | -1 | -1 | -0 | -32.9% | -33.2% | -32.3% | -25.4% | -26.9% | -0.5% |
| Physiotherapist Manager | 6 | +2 | +2 | +2 | +2 | +1 | | +33.3% | +33.3% | +37.0% | +37.0% | +20.0% | |
| Physiotherapist, Senior | 79 | +11 | +4 | +12 | +15 | +10 | -2 | +17.1% | +5.6% | +18.5% | +24.0% | +14.0% | -2.1% |
| Physiotherapists | 194 | +40 | +30 | +32 | +34 | +21 | +5 | +25.6% | +18.2% | +20.0% | +21.4% | +11.8% | +2.5% |
| Chiropodist, Clinical Specialist | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Chiropodist/ Podiatrist | 0 | -0 | -0 | -0 | -0 | | | -41.0% | -49.0% | -35.5% | -35.5% | | |
| Chiropodist/ Podiatrist, Senior | 3 | +0 | +0 | -1 | -0 | -0 | | +23.4% | +23.4% | -16.5% | -13.7% | -13.7% | |
| Podiatrists & Chiropodists | 4 | +1 | +1 | +0 | +0 | +1 | | +39.4% | +33.4% | +5.7% | +8.5% | +17.0% | |
| Speech & Language Therapist | 16 | +3 | +3 | +0 | +2 | +1 | -1 | +25.9% | +21.1% | +2.1% | +13.7% | +8.3% | -4.3% |
| Speech & Language Therapist, Clinical Specialist | 3 | -0 | +0 | +1 | -0 | -0 | +0 | -13.3% | +8.7% | +70.6% | -0.4% | -0.4% | +20.8% |
| Speech & Language Therapist Manager | 3 | +0 | -1 | -1 | -0 | -0 | -0 | +1.4% | -18.9% | -29.0% | -2.3% | -10.3% | -6.6% |
| Speech & Language Therapist Manager-in-charge III | 2 | +0 | +0 | +0 | | | | +5.8% | +5.8% | +5.8% | | | |
| Speech & Language Therapist, Senior | 24 | +8 | +7 | +8 | +7 | +2 | +2 | +47.2% | +41.4% | +52.0% | +42.7% | +11.2% | +9.8% |
| Speech & Language Therapists | 48 | +11 | +10 | +9 | +9 | +3 | +2 | +29.4% | +25.0% | +22.0% | +23.7% | +7.5% | +3.6% |
| Therapy Professions | 425 | +84 | | +63 | +58 | | +8 | +24.6% | | +17.3% | +15.8% | | +1.8% |
| Audiologist | 1 | | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | |
| Audiologist, Chief | 2 | -0 | -0 | -0 | -0 | -0 | | -5.1% | -6.9% | -6.9% | -2.8% | -1.6% | |
| Audiologist, Senior | 0 | -1 | -1 | -0 | -0 | -0 | -0 | -58.0% | -69.6% | -10.6% | -37.3% | -23.6% | -10.6% |
| Audiology | 4 | -1 | -0 | +1 | +1 | +1 | -0 | -15.6% | -3.5% | +25.1% | +21.5% | +27.6% | -1.3% |
| Biochemist | 3 | +3 | +2 | +1 | +1 | -0 | -0 | -100.0% | +114.7% | +28.8% | +28.8% | -3.3% | -8.0% |
| Biochemist, Principal | 0 | -3 | -3 | -2 | -2 | -2 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Biochemist, Senior | 5 | +1 | +1 | +1 | +0 | +0 | | +12.5% | +12.5% | +16.9% | +5.9% | +3.9% | |
| Biochemists | 8 | +1 | -1 | -1 | -1 | -1 | -1 | +10.3% | -9.2% | -7.5% | -11.8% | -15.7% | -14.2% |
| Cardiac Physiologist | 15 | -4 | -2 | +5 | -0 | -5 | +1 | -19.7% | -13.3% | +47.5% | -2.4% | -25.0% | +3.9% |
| Cardiac Physiologist, Chief I | 4 | +0 | +0 | | +1 | | | +0.3% | +2.9% | | +38.5% | | |
| Cardiac Physiologist, Chief II | 4 | +2 | +2 | +2 | +2 | +2 | | +60.6% | +100.0% | +100.0% | +100.0% | +122.2% | |
| Cardiac Physiologist, Senior | 19 | +4 | +6 | -1 | -2 | -1 | +1 | +23.8% | +45.9% | -4.9% | -7.6% | -6.9% | +4.1% |
| Cardiac Physiologists | 41 | +1 | +6 | +6 | +1 | -4 | +1 | +3.7% | +16.2% | +16.4% | +2.7% | -9.1% | +3.3% |
| Clinical Engineering Technician | 4 | +1 | | +1 | | +2 | -1 | +33.3% | | +33.3% | | +60.0% | -15.1% |
| Clinical Engineering Technician, Chief | 3 | -1 | -1 | -1 | -1 | | | -25.0% | -25.0% | -25.0% | -25.0% | | |
| Clinical Engineering Technician, Principal | 12 | +1 | +2 | +0 | +0 | +0 | +1 | +13.4% | +24.7% | +3.9% | +3.9% | +3.9% | +8.4% |
| Clinical Engineering Technician, Senior | 22 | +4 | -3 | -1 | -2 | -1 | -1 | +19.4% | -11.1% | -3.1% | -7.2% | -5.0% | -5.0% |
| Clinical Engineering | 41 | +5 | -1 | -0 | -2 | +1 | -1 | +13.8% | -2.9% | -0.5% | -5.1% | +2.1% | -2.1% |
| Dosimetrist, Basic | | -3 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dosimetrist, Senior | 1 | -1 | | | | | | -50.0% | | | | | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Dosimetrists | 1 | -4 | -1 | -1 | -1 | -1 | | -80.0% | -50.0% | -50.0% | -50.0% | -50.0% | |
| E.C.G. Technician | | | | | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| E.C.G. Technicians | | | | | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Gastrointestinal (GI) Physiologist | 3 | +2 | | +2 | +2 | +2 | | +162.0% | | +322.6% | +322.6% | +322.6% | |
| Gastrointestinal (GI) Physiologist, Chief II | 1 | | | | | | | | | | | | |
| Gastrointestinal (GI) Physiologist, Senior | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Gastrointestinal Physiologists | 4 | +1 | -1 | +2 | +2 | +2 | | +26.6% | -19.2% | +123.5% | +123.5% | +123.5% | |
| Laboratory Manager | 7 | +3 | +2 | +1 | +2 | +2 | +0 | +62.5% | +30.0% | +8.3% | +30.0% | +44.4% | +0.2% |
| Medical Scientist | 190 | -32 | -20 | -18 | -22 | -8 | +1 | -14.5% | -9.5% | -8.6% | -10.2% | -3.9% | +0.5% |
| Medical Scientist, Chief | 44 | +6 | +6 | +6 | +6 | +5 | +0 | +14.9% | +15.4% | +15.2% | +17.1% | +13.7% | +0.1% |
| Medical Scientist, Senior | 156 | +38 | +31 | +30 | +28 | +14 | +4 | +31.8% | +25.2% | +24.1% | +21.9% | +10.2% | +2.4% |
| Medical Scientist, Specialist | 9 | -0 | -0 | +0 | +3 | +2 | -0 | -0.7% | -0.7% | +4.9% | +50.0% | +29.0% | -0.1% |
| Medical Science | 405 | +13 | +19 | +19 | +17 | +16 | +5 | +3.4% | +4.8% | +4.9% | +4.5% | +4.1% | +1.1% |
| Neuro-Physiologist | 2 | -1 | -1 | -1 | +1 | -0 | -1 | -33.7% | -33.7% | -33.7% | +99.0% | -0.5% | -33.2% |
| Neuro-Physiologist, Chief II | 2 | +1 | +1 | +1 | | | -0 | +175.4% | +175.4% | +175.4% | | | -1.6% |
| Neuro-Physiologist, Senior | 6 | +3 | +2 | +3 | +0 | -1 | +1 | +73.8% | +34.3% | +73.8% | +7.5% | -18.3% | +18.4% |
| Neuro-Physiologists | 10 | +3 | +2 | +3 | +1 | -1 | -0 | +38.2% | +21.1% | +38.2% | +16.7% | -11.9% | -1.0% |
| Perfusionist | 2 | -1 | -1 | -1 | -1 | -1 | | -28.1% | -28.1% | -28.1% | -28.1% | -28.1% | |
| Perfusionist, Senior | 2 | | | | | | | | | | | | |
| Perfusionists | 4 | -1 | -1 | -1 | -1 | -1 | | -15.0% | -15.0% | -15.0% | -15.0% | -15.0% | |
| Phlebotomist | 48 | +12 | +10 | +10 | +10 | +3 | -1 | +34.8% | +24.4% | +27.0% | +26.0% | +7.4% | -2.5% |
| Phlebotomist, Senior | 2 | +0 | +1 | | -1 | +1 | -1 | +12.4% | +100.0% | | -33.3% | +100.0% | -33.3% |
| Phlebotomists | 50 | +13 | +11 | +10 | +9 | +4 | -2 | +33.7% | +26.3% | +25.6% | +21.7% | +9.4% | -4.3% |
| Physicist | 17 | -1 | -6 | -10 | -11 | -2 | -2 | -7.9% | -27.9% | -38.8% | -39.1% | -12.4% | -11.1% |
| Physicist, Chief | 6 | +3 | +1 | -1 | +1 | | | +100.0% | +20.0% | -13.3% | +20.0% | | |
| Physicist, Principal | 16 | +2 | +4 | +3 | -0 | -0 | +0 | +15.1% | +31.8% | +21.6% | -1.2% | -1.2% | +1.0% |
| Physicist, Senior | 22 | +3 | +3 | -1 | +0 | +2 | +1 | +12.6% | +12.7% | -3.7% | +1.8% | +8.8% | +6.4% |
| Physicists | 61 | +6 | +1 | -9 | -9 | -1 | -1 | +11.3% | +1.6% | -13.5% | -13.4% | -1.2% | -0.9% |
| Radiation Therapist | 64 | -42 | +26 | +22 | +17 | +4 | +1 | -39.7% | +68.4% | +52.4% | +36.2% | +6.7% | +1.6% |
| Radiation Therapist, Clinical Specialist | 46 | +29 | +8 | +8 | +10 | +3 | +5 | +166.4% | +21.5% | +21.5% | +26.5% | +6.2% | +12.1% |
| Radiation Therapist, Senior | 26 | +26 | -21 | -20 | -21 | -12 | -2 | -100.0% | -45.2% | -44.1% | -45.2% | -32.4% | -7.2% |
| Radiation Therapy Service Manager I | 2 | -2 | -1 | -1 | -1 | | -1 | -50.0% | -33.3% | -33.3% | -33.3% | | -33.3% |
| Radiation Therapy Service Manager II | 3 | +1 | -1 | -1 | -1 | | | +50.0% | -25.0% | -25.0% | -25.0% | | |
| Radiation Therapists | 141 | +12 | +11 | +8 | +3 | -6 | +3 | +9.0% | +8.3% | +5.8% | +2.4% | -3.9% | +2.2% |
| Radiographer | 102 | +9 | +18 | +5 | +16 | +11 | +0 | +10.2% | +20.9% | +5.7% | +19.2% | +11.7% | +0.3% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|------------------------------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Radiographer, Clinical Specialist | 38 | -4 | +1 | +0 | -2 | -6 | -1 | -9.5% | +3.6% | +0.2% | -4.0% | -12.9% | -3.5% |
| Radiographer, Senior | 75 | +27 | +21 | +19 | +3 | -1 | -1 | +57.7% | +38.9% | +33.6% | +4.5% | -1.1% | -1.2% |
| Radiography Service Manager, I | 7 | +2 | +2 | +2 | -0 | +1 | -0 | +35.2% | +35.2% | +36.6% | -1.3% | +13.4% | -1.3% |
| Radiography Service Manager, II | 4 | | | | -1 | -1 | | | | | -20.0% | -20.0% | |
| Radiographers | 225 | +35 | +42 | +26 | +17 | +4 | -2 | +18.1% | +22.6% | +13.1% | +8.1% | +1.8% | -0.9% |
| Respiratory Physiologist | 4 | +3 | +3 | +3 | +1 | +2 | +1 | +295.0% | +295.0% | +295.0% | +31.7% | +97.5% | +31.7% |
| Respiratory Physiologist, Chief I | 2 | +1 | +1 | +1 | +1 | +1 | -2 | +50.0% | +50.0% | +50.0% | +50.0% | +50.0% | -50.0% |
| Respiratory Physiologist, Chief II | 1 | -1 | -1 | -1 | -1 | -1 | | -50.0% | -50.0% | -50.0% | -50.0% | -50.0% | |
| Respiratory Physiologist, Senior | 4 | -1 | -0 | +0 | +0 | -1 | | -16.5% | -9.1% | +7.0% | +2.3% | -17.9% | |
| Respiratory Physiologists | 10 | +2 | +3 | +3 | +1 | +1 | -1 | +27.7% | +34.5% | +47.6% | +11.7% | +12.2% | -5.2% |
| Vascular Physiologist | 2 | -3 | -3 | -1 | -1 | +0 | +0 | -58.9% | -58.4% | -28.3% | -25.0% | +13.6% | +12.5% |
| Vascular Physiologist, Chief II | 2 | +1 | +1 | +1 | +1 | +0 | | +80.0% | +80.0% | +80.0% | +95.7% | +4.7% | |
| Vascular Physiologist, Senior | 5 | +0 | -1 | +1 | -1 | -0 | -0 | +3.2% | -10.7% | +20.2% | -19.7% | -4.4% | -0.6% |
| Vascular Physiologists | 9 | -2 | -3 | +1 | -1 | +0 | +0 | -20.4% | -24.9% | +8.8% | -10.6% | +1.5% | +2.5% |
| Health Science/ Diagnostics | 1,014 | +84 | | +67 | +35 | | +1 | +9.0% | | +7.0% | +3.6% | | +0.1% |
| Social Worker | 7 | -5 | -3 | -1 | -1 | -1 | -0 | -41.9% | -31.0% | -13.7% | -13.7% | -8.0% | -1.3% |
| Social Worker, Medical | 24 | -2 | -5 | -3 | +1 | -2 | +2 | -6.3% | -16.9% | -11.9% | +6.5% | -9.3% | +6.7% |
| Social Worker, Principal | 6 | +2 | +2 | +2 | +2 | +2 | +1 | +55.8% | +55.8% | +55.8% | +50.0% | +50.0% | +14.5% |
| Social Worker, Senior Medical | 30 | +13 | +12 | +8 | +5 | +7 | -2 | +79.7% | +66.1% | +34.3% | +20.4% | +29.3% | -5.0% |
| Social Worker, Team Leader | 16 | +4 | +6 | +4 | +6 | +2 | -0 | +35.1% | +53.2% | +28.5% | +53.2% | +10.7% | -2.3% |
| Social Work Practitioner, Senior | 9 | +1 | -2 | -1 | -1 | -3 | | +18.9% | -15.4% | -10.2% | -8.3% | -25.4% | |
| Social Workers | 92 | +14 | +10 | +8 | +12 | +4 | +0 | +18.4% | +12.1% | +9.4% | +15.3% | +4.8% | +0.3% |
| Social Workers | 92 | +14 | | +8 | +12 | | +0 | +18.4% | | +9.4% | +15.3% | | +0.3% |
| Psychologist, Clinical | 1 | -3 | -0 | -1 | -1 | -0 | | -74.9% | -16.7% | -43.2% | -43.2% | -7.4% | |
| Psychologist, Principal Clinical | 6 | +2 | +2 | +2 | +1 | +1 | -0 | +57.7% | +60.8% | +59.5% | +21.2% | +21.2% | -1.0% |
| Psychologist, Senior Clinical | 9 | -1 | -3 | +1 | +3 | +2 | | -13.9% | -23.6% | +13.9% | +55.7% | +23.4% | |
| Psychologist, Senior Counselling | 0 | +0 | +0 | +0 | | | | -100.0% | -100.0% | -100.0% | | | |
| Psychologists | 16 | -2 | -0 | +3 | +3 | +3 | -0 | -10.9% | -2.6% | +21.5% | +27.3% | +19.5% | -0.4% |
| Psychologists | 16 | -2 | | +3 | +3 | | -0 | -10.9% | | +21.5% | +27.3% | | -0.4% |
| Pharmacist | 24 | +0 | -6 | -7 | +0 | -4 | -4 | +1.5% | -18.7% | -21.3% | +1.3% | -12.8% | -14.4% |
| Pharmacist, Chief I | 9 | +2 | +2 | +0 | | | | +30.9% | +27.0% | +0.5% | | | |
| Pharmacist, Chief II | 32 | +7 | +6 | +7 | +5 | +3 | +2 | +30.0% | +23.5% | +29.0% | +19.0% | +11.3% | +5.4% |
| Pharmacist, Senior | 87 | +25 | +26 | +16 | +10 | +0 | +1 | +41.0% | +42.6% | +23.4% | +12.5% | +0.5% | +1.5% |
| Pharmacists | 151 | +35 | +28 | +17 | +15 | +0 | -1 | +29.9% | +22.8% | +12.6% | +11.0% | +0.0% | -0.8% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Pharmaceutical Technician | 59 | +23 | +23 | +15 | +9 | +5 | +1 | +63.1% | +62.8% | +34.8% | +17.4% | +10.1% | +1.4% |
| Pharmaceutical Technician, Senior | 38 | +7 | +6 | +5 | +5 | -0 | -2 | +23.2% | +18.6% | +14.6% | +13.7% | -0.0% | -4.2% |
| Pharmacy Technicians | 98 | +30 | +29 | +20 | +13 | +5 | -1 | +44.7% | +42.0% | +26.1% | +15.9% | +5.9% | -0.9% |
| Pharmacy | 249 | +65 | | +37 | +28 | | -2 | +35.3% | | +17.5% | +12.9% | | -0.8% |
| Dental Hygienist | 0 | | | | +0 | | | | | | +12.5% | | |
| Dental Hygienists | 0 | | | | +0 | | | | | | +12.5% | | |
| Medical Scientist, Student | 15 | +2 | +2 | +3 | +1 | +5 | | +16.5% | +13.0% | +21.6% | +10.3% | +50.0% | |
| Perfusionist, Student | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Pharmacist, Student | | -6 | -4 | -4 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Physicist, Graduate Trainee | 10 | +10 | +6 | +6 | +9 | +6 | +3 | -100.0% | +150.0% | +150.0% | +900.0% | +150.0% | +42.9% |
| HSCP Trainees/ Students | 26 | +7 | +5 | +6 | +11 | +12 | +3 | +37.7% | +22.2% | +27.8% | +78.1% | +85.7% | +13.0% |
| Clinical Photographer | 1 | +1 | | | | -1 | | +100.0% | | | | -50.0% | |
| Clinical Photographer, Senior | 4 | +1 | +1 | +1 | +1 | +1 | | +33.3% | +33.3% | +33.3% | +33.3% | +33.3% | |
| Health & Social Care Professionals Unclassified | 22 | +12 | +11 | +11 | +11 | -1 | -1 | +116.9% | +102.6% | +96.9% | +97.3% | -3.0% | -4.1% |
| Maxillo Facial Technician | 2 | -1 | | | | | | -33.3% | | | | | |
| Maxillo Facial Technician, Chief | 1 | | | | | | | | | | | | |
| Mould Room Technician | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Social Worker (Non-professionally qualified) | 2 | +1 | +1 | +1 | +1 | +1 | -1 | +50.0% | +50.0% | +50.0% | +87.5% | +120.6% | -25.0% |
| Other Health & Social Care | 32 | +12 | +13 | +13 | +13 | +0 | -1 | +61.0% | +67.5% | +64.7% | +66.6% | +0.4% | -4.4% |
| Vaccinator - COVID 19 Vaccination Programme | 6 | +6 | +6 | +6 | +6 | +6 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -14.5% |
| Vaccinators | 6 | +6 | +6 | +6 | +6 | +6 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -14.5% |
| H&SC, Other | 64 | +25 | | +24 | +30 | | +1 | +65.3% | | +61.1% | +89.5% | | +0.8% |
| Health & Social Care Professionals | 1,859 | +270 | | +202 | +168 | | +8 | +17.0% | | +12.2% | +9.9% | | +0.4% |
| CEO (Band H3 Hospital) | 1 | | | | | | | | | | | | |
| Chief Executive, Hospital Group | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Chief Executive Officer | 2 | | | | | | | | | | | | |
| Director of Finance | 1 | -1 | -1 | -1 | -1 | -1 | +0 | -57.5% | -57.5% | -57.5% | -57.5% | -55.3% | +6.3% |
| Director of HR | 1 | | | | | | | | | | | | |
| Director of ICT | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Head of Function /Service, Acute Services | 3 | +3 | +3 | +3 | +3 | +3 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +1.0% |
| Head of Function /Service, Community Services | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| National Director, Assistant (Services) | 3 | +2 | +2 | -2 | -1 | -1 | | +200.0% | +200.0% | -40.0% | -25.0% | -24.4% | |
| National Director, Assistant (Support) | 12 | +6 | +5 | +4 | +3 | +1 | -0 | +99.8% | +71.3% | +49.9% | +33.5% | +12.4% | -1.2% |
| Executive Management | 24 | +10 | +10 | +4 | +4 | +1 | -0 | +70.1% | +70.1% | +19.1% | +19.2% | +5.7% | -0.3% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Chief Executive Officer, Deputy | 1 | -1 | -1 | -1 | | | | -50.0% | -50.0% | -50.0% | | | |
| Functional Officer | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| General Manager | 21 | +9 | +9 | +1 | -0 | -2 | +0 | +81.8% | +72.7% | +3.0% | -1.9% | -10.3% | +0.2% |
| Grade VIII | 92 | +37 | +23 | +21 | +17 | +12 | -3 | +67.8% | +33.5% | +30.1% | +22.1% | +15.3% | -3.6% |
| Senior Management (VIII & GM) | 114 | +44 | +30 | +21 | +16 | +10 | -3 | +64.2% | +35.5% | +22.5% | +16.7% | +9.5% | -2.9% |
| Management (VIII & above) | 137 | +54 | | +25 | +20 | | -3 | +65.2% | | +21.9% | +17.1% | | -2.4% |
| Accountant | 1 | -3 | -2 | -1 | +0 | | | -75.0% | -66.7% | -50.0% | +2.0% | | |
| Grade V | 288 | +66 | +59 | +44 | +36 | +11 | +8 | +30.0% | +25.7% | +18.0% | +14.1% | +3.9% | +3.0% |
| Grade VI | 126 | +40 | +29 | +27 | +19 | +18 | +3 | +45.9% | +30.2% | +26.7% | +17.4% | +16.8% | +2.6% |
| Grade VII | 148 | +43 | +50 | +40 | +29 | +26 | +3 | +41.4% | +50.9% | +36.4% | +24.5% | +20.7% | +1.9% |
| Supplies Officer Grade A | 7 | -1 | -2 | -2 | -2 | -1 | | -12.5% | -22.2% | -22.2% | -21.0% | -12.5% | |
| Supplies Officer Grade B | 6 | +4 | +3 | +3 | +1 | +1 | +1 | +194.0% | +96.0% | +96.0% | +17.6% | +17.6% | +20.5% |
| Middle Management (V-VII) | 576 | +149 | +137 | +110 | +83 | +54 | +15 | +35.0% | +31.2% | +23.6% | +16.7% | +10.4% | +2.8% |
| Librarian | 1 | | | | +0 | | | | | | +23.5% | | |
| Other Administrative | 1 | | | | +0 | | | | | | +23.5% | | |
| Administrative/ Supervisory (V to VII) | 577 | +149 | | +110 | +83 | | +15 | +34.9% | | +23.6% | +16.7% | | +2.8% |
| Clerical Officer | 238 | -52 | -40 | -27 | -11 | +4 | +9 | -18.0% | -14.5% | -10.1% | -4.2% | +1.9% | +3.8% |
| Grade IV | 801 | +134 | +126 | +101 | +69 | +62 | -6 | +20.1% | +18.6% | +14.5% | +9.5% | +8.4% | -0.7% |
| Supplies Officer Grade C | 40 | +18 | +18 | +17 | +2 | -1 | -1 | +81.8% | +81.9% | +73.9% | +5.3% | -2.3% | -2.1% |
| Supplies Officer Grade D | 4 | -15 | -17 | -17 | -1 | -0 | -0 | -77.3% | -79.4% | -79.5% | -18.9% | -0.5% | -0.5% |
| Telephonist | 22 | -10 | -12 | -10 | -2 | +1 | -0 | -31.8% | -34.0% | -31.7% | -9.5% | +7.0% | -1.6% |
| Telephonist, Night | 2 | -1 | -1 | -1 | | | | -25.0% | -25.0% | -25.0% | | | |
| Telephonist, Supervisor | 3 | +0 | +0 | +0 | +0 | | | +6.4% | +6.4% | +6.4% | +6.4% | | |
| Telephonist, Supervisor, Assistant | 3 | +1 | +1 | +2 | +1 | +1 | -0 | +49.5% | +49.5% | +199.0% | +49.5% | +50.3% | -0.3% |
| General Administrative (III & IV) | 1,114 | +75 | +76 | +66 | +59 | +68 | +1 | +7.2% | +7.3% | +6.3% | +5.5% | +6.5% | +0.1% |
| Clerical (III & IV) | 1,114 | +75 | | +66 | +59 | | +1 | +7.2% | | +6.3% | +5.5% | | +0.1% |
| Management & Administrative | 1,828 | +279 | | +200 | +161 | | +13 | +18.0% | | +12.3% | +9.7% | | +0.7% |
| Catering | 86 | +3 | -2 | +0 | -2 | -4 | -0 | +3.2% | -2.5% | +0.4% | -2.3% | -4.9% | -0.4% |
| Household Services | 357 | +11 | +11 | +21 | +2 | +6 | -6 | +3.3% | +3.0% | +6.4% | +0.7% | +1.6% | -1.6% |
| Other Labs & Associated | 116 | +40 | +33 | +35 | +28 | +21 | +1 | +52.0% | +39.4% | +43.2% | +32.2% | +22.1% | +0.5% |
| Other Support | 90 | -13 | -17 | -7 | -6 | -4 | -3 | -12.7% | -16.0% | -6.8% | -6.4% | -3.9% | -3.3% |
| Portering | 148 | +2 | +10 | +11 | +11 | +8 | +1 | +1.5% | +7.4% | +7.9% | +8.1% | +5.7% | +0.7% |
| Support | 798 | +43 | | +61 | +34 | | -8 | +5.6% | | +8.3% | +4.4% | | -0.9% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Boilerman | 1 | | | | | | | | | | | | |
| Carpenter | | -2 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Chargehand | 3 | | | +0 | | +0 | | | | +9.1% | | +4.2% | |
| Electrician | 14 | -5 | -2 | -0 | -1 | -1 | -0 | -27.9% | -14.4% | -1.1% | -8.8% | -3.6% | -1.6% |
| Gardener/ Groundsman | 2 | -2 | -2 | -2 | -2 | -1 | | -50.0% | -50.0% | -50.0% | -50.0% | -33.3% | |
| Gardener/ Groundsman, Head | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| General Operative | 25 | +0 | +1 | +1 | -1 | +0 | +1 | +0.2% | +4.1% | +3.8% | -2.5% | +0.9% | +2.8% |
| Labourer | 12 | +0 | -0 | +0 | +0 | +0 | | +1.7% | -0.3% | +0.1% | +1.5% | +0.1% | |
| Maintenance Craftsman/Technician | 22 | +8 | +2 | +5 | +2 | +2 | +1 | +54.9% | +11.4% | +28.9% | +9.1% | +10.3% | +7.1% |
| Maintenance Foreman | 12 | +3 | +1 | -1 | -2 | +2 | +1 | +27.2% | +5.1% | -4.2% | -11.1% | +19.4% | +13.2% |
| Maintenance Foreman, Assistant | 1 | | | | +1 | | | | | | -100.0% | | |
| Maintenance Manager | 2 | +1 | +1 | | +1 | +1 | | +100.0% | +100.0% | | +100.0% | +100.0% | |
| Maintenance Officer | 1 | -2 | -2 | -2 | -2 | -2 | | -66.7% | -66.7% | -66.7% | -66.7% | -66.7% | |
| Maintenance/Technical Unclassified | 1 | -3 | -1 | -1 | -1 | -1 | | -75.0% | -50.0% | -50.0% | -50.0% | -50.0% | |
| Painter | 10 | | | | +1 | | +0 | | | | +11.1% | | +1.0% |
| Plasterer | 2 | | | | | | +0 | | | | | | +4.7% |
| Plumber | 17 | +2 | +2 | +2 | +1 | +1 | -0 | +13.0% | +13.0% | +15.2% | +5.9% | +5.9% | -0.3% |
| Maintenance | 125 | +0 | +0 | +4 | -2 | +2 | +3 | +0.2% | +0.3% | +2.9% | -1.2% | +1.5% | +2.8% |
| Engineer/ Engineering Officer | 4 | +4 | +4 | +4 | +4 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Fire Prevention Officer | 1 | | | | | | | | | | | | |
| Technical Services Officer, Chief Asst. | 1 | | | | | | | | | | | | |
| Technical Services Officer, Senior Asst. | 1 | +1 | +1 | | | +1 | | -100.0% | -100.0% | | | -100.0% | |
| Technical Services | 7 | +5 | +5 | +4 | +4 | +1 | | +250.0% | +250.0% | +133.3% | +133.3% | +16.7% | |
| Maintenance/ Technical | 132 | +5 | | +8 | +2 | | +3 | +4.1% | | +6.1% | +1.9% | | +2.7% |
| General Support | 930 | +48 | | +69 | +36 | | -4 | +5.4% | | +8.0% | +4.0% | | -0.4% |
| Attendant/ Aide | 14 | -384 | -444 | -396 | -362 | -391 | +0 | -96.6% | -97.0% | -96.7% | -96.4% | -96.6% | +3.2% |
| Attendant, Multi-Task | 346 | +72 | +64 | +55 | +43 | +36 | -0 | +26.4% | +22.8% | +18.9% | +14.1% | +11.5% | -0.0% |
| Attendant. Multi-Task Intern | | -2 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing Auxiliary/Orderly | 1 | -36 | | | | | | -97.3% | | | | | |
| Attendant/ Aide | 360 | -351 | -380 | -341 | -319 | -356 | +0 | -49.3% | -51.3% | -48.6% | -46.9% | -49.7% | +0.1% |
| Occupational Therapy Assistant | 5 | +2 | +2 | +1 | +1 | +2 | +1 | +66.3% | +66.3% | +24.8% | +33.1% | +66.3% | +24.8% |
| Physiotherapy Assistant | 14 | +12 | +12 | +11 | +11 | +6 | +2 | +615.0% | +673.0% | +376.7% | +376.7% | +81.9% | +12.6% |
| Radiography Aide | 3 | +1 | -3 | +1 | +0 | +1 | -1 | +52.6% | -49.7% | +50.3% | +0.7% | +72.1% | -27.8% |
| Health & Social Care Assistants | 22 | +15 | +12 | +13 | +13 | +10 | +1 | +220.6% | +107.4% | +148.0% | +129.6% | +76.9% | +7.0% |
| Health Care Assistant | 885 | +570 | +517 | +483 | +413 | +402 | +6 | +181.2% | +140.2% | +120.0% | +87.6% | +83.3% | +0.7% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Health Care Assistant (Band 1)/(specific sites only) | 8 | +8 | +8 | +8 | +8 | +8 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +0.1% |
| Health Care Assistant, intern | | -92 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Team Leader, Support Services | 6 | +6 | -2 | -1 | -0 | +0 | +0 | -100.0% | -25.7% | -15.1% | -4.5% | +3.7% | +2.9% |
| Health Care Assistant/ Care Assistant | 899 | +492 | +522 | +489 | +421 | +410 | +6 | +120.8% | +138.3% | +119.3% | +88.0% | +84.0% | +0.7% |
| Health Care Assistant (Student Nurse/Midwife COVID-19) | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 1,281 | +156 | | +161 | +115 | | +8 | +13.9% | | +14.4% | +9.8% | | +0.6% |
| Emergency Medical Technician | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -7.0% |
| Pre-Hospital Care (Ambulance) | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -7.0% |
| Ambulance Staff | 1 | +1 | | +1 | +1 | | -0 | -100.0% | | -100.0% | -100.0% | | -7.0% |
| Dental Nurse | 5 | +1 | +1 | +1 | +1 | +2 | +0 | +38.1% | +25.0% | +25.0% | +26.3% | +42.9% | +6.6% |
| Education Officer | 1 | | | | | | | | | | | | |
| Endoscopy Operative (Band 1) | 9 | +9 | +9 | +9 | +9 | +8 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +800.0% | +9.1% |
| Head of Bed Management (Category B) | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Welfare Home, Supervisor | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Other Care Grades | 16 | +10 | +11 | +11 | +11 | +11 | +1 | +199.6% | +240.2% | +240.2% | +243.2% | +206.7% | +7.3% |
| Chaplain | 14 | -0 | +0 | -2 | -2 | -2 | +0 | -2.4% | +0.9% | -13.3% | -11.4% | -11.8% | +0.5% |
| Pastoral Care Worker | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pastoral Care | 14 | -2 | +0 | -2 | -2 | -2 | +0 | -10.2% | +0.9% | -13.3% | -11.4% | -11.8% | +0.5% |
| Workshop Supervisor/ Instructor | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Workshop Services | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Care, other | 31 | +10 | | +10 | +10 | | +1 | +46.2% | | +46.6% | +49.4% | | +3.8% |
| Patient & Client Care | 1,313 | +167 | | +172 | +126 | | +9 | +14.6% | | +15.0% | +10.6% | | +0.7% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Feb 2022

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Consultants | 37 | +11 | +9 | +5 | +6 | -0 | +2 | +44.0% | +33.7% | +17.1% | +17.7% | -0.9% | +5.6% |
| Registrars | 39 | +7 | -0 | +1 | -1 | -3 | +1 | +20.9% | -0.8% | +1.8% | -1.5% | -7.4% | +1.6% |
| SHO/ Interns | 26 | +1 | +5 | | -2 | -2 | -1 | +4.0% | +23.8% | | -7.1% | -7.1% | -3.7% |
| Nurse/ Midwife Manager | 94 | +23 | +17 | +23 | +21 | +14 | +6 | +31.8% | +22.3% | +32.7% | +29.0% | +17.7% | +6.7% |
| Nurse/ Midwife Specialist & AN/MP | 16 | +5 | +6 | +3 | +4 | +4 | +1 | +50.4% | +57.7% | +19.6% | +39.1% | +28.6% | +6.7% |
| Staff Nurse/ Staff Midwife | 243 | +25 | -2 | -17 | -17 | -14 | -14 | +11.3% | -0.9% | -6.4% | -6.6% | -5.4% | -5.5% |
| Nursing/ Midwifery Student | 17 | +5 | +7 | +9 | +4 | +5 | +5 | +41.7% | +70.0% | +112.5% | +30.8% | +41.7% | +41.7% |
| Nursing/ Midwifery other | 16 | +5 | +6 | +6 | -0 | -0 | -1 | +48.6% | +62.4% | +59.8% | -2.2% | -0.6% | -5.9% |
| Therapy Professions | 11 | +6 | +3 | +5 | +3 | +3 | +1 | +102.9% | +32.1% | +65.8% | +42.0% | +35.9% | +6.6% |
| Health Science/ Diagnostics | 55 | +10 | +8 | +6 | +4 | +1 | +2 | +23.3% | +17.5% | +11.6% | +7.2% | +1.3% | +3.4% |
| Social Workers | 11 | +5 | +4 | +4 | +4 | +1 | | +83.3% | +57.1% | +57.1% | +57.1% | +10.0% | |
| Psychologists | 1 | +1 | +1 | +0 | +0 | | | -100.0% | -100.0% | +78.6% | +78.6% | | |
| Pharmacy | 8 | +4 | +2 | +2 | +1 | | -1 | +100.0% | +33.3% | +33.3% | +14.3% | | -11.1% |
| H&SC, Other | 2 | +1 | +2 | +2 | +2 | +2 | | +100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Management (VIII & above) | 7 | +2 | +2 | +1 | | +1 | | +40.0% | +40.0% | +16.7% | | +16.7% | |
| Administrative/ Supervisory (V to VII) | 54 | +17 | +16 | +11 | +7 | +6 | +1 | +44.1% | +40.9% | +24.7% | +15.8% | +13.4% | +2.6% |
| Clerical (III & IV) | 98 | +12 | +10 | +14 | +5 | -2 | -0 | +14.6% | +11.7% | +17.0% | +5.5% | -1.5% | -0.3% |
| Support | 147 | +27 | +19 | +18 | +9 | +4 | -0 | +22.3% | +14.8% | +14.3% | +6.7% | +2.5% | -0.3% |
| Maintenance/ Technical | 8 | -1 | -1 | -1 | -1 | +1 | | -11.1% | -11.1% | -11.1% | -11.1% | +14.3% | |
| Health Care Assistants | 58 | +6 | +7 | +4 | +10 | +4 | -1 | +12.5% | +14.1% | +6.4% | +21.8% | +8.3% | -1.1% |
| Care, other | 3 | +1 | +2 | +1 | +1 | +2 | | +64.8% | +200.0% | +64.8% | +86.3% | +200.0% | |
| Coombe Women & Infants University | 952 | +174 | +123 | +97 | +62 | +27 | -0 | +22.3% | +14.8% | +11.3% | +7.0% | +2.9% | -0.0% |
| Consultants | 52 | +12 | +7 | +7 | +5 | +6 | +1 | +31.3% | +14.8% | +15.3% | +10.4% | +13.6% | +1.1% |
| Registrars | 52 | +16 | +13 | +13 | +10 | +3 | +2 | +43.5% | +34.0% | +33.7% | +24.5% | +7.0% | +3.2% |
| SHO/ Interns | 47 | +3 | -0 | +2 | +1 | -1 | -6 | +6.2% | -0.1% | +3.9% | +1.8% | -1.6% | -11.6% |
| Medical/ Dental, other | 2 | -0 | +0 | -0 | -0 | -0 | +0 | -6.2% | +5.1% | -10.8% | -8.8% | -8.3% | +3.1% |
| Nurse/ Midwife Manager | 86 | +7 | +1 | -2 | -0 | -1 | +3 | +9.0% | +1.1% | -2.5% | -0.1% | -1.5% | +4.2% |
| Nurse/ Midwife Specialist & AN/MP | 28 | +9 | +10 | +8 | +5 | +2 | -0 | +46.1% | +57.2% | +38.7% | +22.3% | +9.8% | -0.8% |
| Staff Nurse/ Staff Midwife | 308 | +32 | +15 | +21 | +14 | +1 | -2 | +11.6% | +5.3% | +7.4% | +4.7% | +0.4% | -0.5% |
| Nursing/ Midwifery Student | 4 | +4 | +3 | +4 | -2 | +2 | +3 | -100.0% | +652.0% | -100.0% | -37.7% | +88.0% | +276.0% |
| Nursing/ Midwifery other | 2 | +1 | +1 | +1 | +1 | | -0 | +82.0% | +82.0% | +82.0% | +82.0% | | -7.1% |
| Therapy Professions | 37 | +10 | +4 | +4 | +4 | -1 | +1 | +37.7% | +12.0% | +10.7% | +13.5% | -3.6% | +3.2% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Health Science/ Diagnostics | 92 | +12 | +10 | +17 | +9 | +2 | -1 | +14.4% | +11.7% | +22.0% | +11.0% | +2.0% | -1.4% |
| Social Workers | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Pharmacy | 35 | +13 | +11 | +13 | +11 | +3 | -1 | +57.9% | +46.6% | +61.5% | +43.7% | +8.9% | -2.8% |
| H&SC, Other | 3 | +3 | +3 | +3 | +2 | +3 | | -100.0% | +971.4% | +782.4% | +400.0% | -100.0% | |
| Management (VIII & above) | 4 | -2 | -2 | -1 | -1 | -1 | +1 | -32.4% | -33.8% | -20.6% | -20.6% | -19.8% | +32.3% |
| Administrative/ Supervisory (V to VII) | 30 | +7 | +4 | +8 | +6 | +1 | +3 | +30.6% | +16.8% | +37.3% | +25.3% | +3.2% | +12.4% |
| Clerical (III & IV) | 90 | -17 | -15 | -7 | -9 | -5 | -1 | -15.6% | -13.9% | -7.2% | -9.2% | -5.3% | -0.7% |
| Support | 27 | -3 | +1 | +1 | -1 | -1 | +0 | -10.4% | +3.5% | +5.2% | -2.7% | -4.9% | +1.3% |
| Maintenance/ Technical | 28 | -1 | +1 | +0 | +0 | +0 | -0 | -3.2% | +3.9% | +0.1% | +0.8% | +0.9% | -0.8% |
| Health Care Assistants | 233 | +43 | +34 | +6 | +3 | +0 | +1 | +22.6% | +17.2% | +2.6% | +1.3% | +0.0% | +0.3% |
| Care, other | 1 | -1 | | | | | | -44.4% | | | | | |
| MRH Tullamore | 1,160 | +148 | +103 | +97 | +59 | +14 | +4 | +14.6% | +9.7% | +9.2% | +5.3% | +1.2% | +0.3% |
| Consultants | 24 | +5 | +3 | +3 | +1 | -0 | -0 | +26.1% | +15.7% | +14.1% | +3.6% | -1.2% | -1.2% |
| Registrars | 37 | +16 | +15 | +4 | +1 | -0 | -0 | +76.8% | +70.4% | +11.2% | +3.8% | -0.7% | -0.4% |
| SHO/ Interns | 37 | +1 | -0 | +1 | -1 | -4 | -0 | +1.4% | -1.2% | +2.6% | -3.6% | -10.6% | -1.2% |
| Nurse/ Midwife Manager | 67 | +20 | +5 | +13 | +6 | +5 | +0 | +41.1% | +8.4% | +22.8% | +10.6% | +8.0% | +0.3% |
| Nurse/ Midwife Specialist & AN/MP | 21 | +9 | +10 | +7 | +5 | +2 | -0 | +73.0% | +88.3% | +45.9% | +28.1% | +8.4% | -1.3% |
| Staff Nurse/ Staff Midwife | 236 | +47 | +34 | +38 | +33 | +16 | +2 | +25.0% | +17.1% | +19.1% | +16.4% | +7.1% | +1.0% |
| Nursing/ Midwifery Student | 5 | +4 | +5 | +5 | -5 | +5 | +2 | +1185.7% | -100.0% | -100.0% | -50.0% | -100.0% | +100.9% |
| Nursing/ Midwifery other | 2 | +1 | +1 | +2 | -0 | +0 | | +165.6% | +165.6% | +177.9% | -2.8% | +2.6% | |
| Therapy Professions | 18 | +4 | +2 | +2 | +4 | -0 | +1 | +24.7% | +11.2% | +12.2% | +27.9% | -2.4% | +3.0% |
| Health Science/ Diagnostics | 45 | +8 | +8 | +7 | +8 | +3 | +1 | +20.8% | +20.3% | +17.7% | +20.9% | +6.6% | +1.6% |
| Social Workers | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Pharmacy | 8 | -1 | -1 | -4 | -4 | -5 | -2 | -12.7% | -13.6% | -30.1% | -34.7% | -38.7% | -16.7% |
| Management (VIII & above) | 4 | +2 | +1 | +0 | +1 | +0 | -2 | +112.5% | +41.7% | +6.3% | +41.7% | +6.3% | -28.2% |
| Administrative/ Supervisory (V to VII) | 18 | +8 | +8 | +6 | +5 | +2 | +2 | +72.7% | +80.7% | +50.3% | +36.7% | +12.3% | +12.7% |
| Clerical (III & IV) | 73 | -12 | -12 | -14 | -8 | -0 | +0 | -14.1% | -14.6% | -15.7% | -10.3% | -0.5% | +0.1% |
| Support | 19 | +3 | +4 | +2 | +2 | -1 | -0 | +21.3% | +28.4% | +14.9% | +14.5% | -2.9% | -1.8% |
| Maintenance/ Technical | 7 | | | | -1 | -2 | +0 | | | | -12.5% | -22.2% | +1.4% |
| Health Care Assistants | 178 | +18 | +13 | +4 | +3 | +1 | +1 | +11.2% | +8.1% | +2.4% | +1.7% | +0.8% | +0.4% |
| Care, other | 1 | | | | | | | | | | | | |
| MRH Portlaoise | 801 | +133 | +97 | +76 | +51 | +21 | +4 | +19.9% | +13.7% | +10.5% | +6.8% | +2.6% | +0.5% |
| Consultants | 24 | -1 | +0 | -2 | -2 | -1 | +1 | -4.5% | +2.0% | -6.0% | -6.3% | -3.0% | +2.3% |
| Registrars | 35 | +9 | +11 | +8 | +9 | +7 | +2 | +36.9% | +46.0% | +27.3% | +35.5% | +25.0% | +6.0% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| SHO/ Interns | 40 | +4 | +0 | +4 | +1 | +3 | -1 | +10.4% | +0.3% | +10.3% | +3.3% | +8.4% | -3.0% |
| Nurse/ Midwife Manager | 70 | +11 | +0 | -5 | +4 | +0 | +1 | +19.4% | +0.6% | -6.1% | +6.7% | +0.6% | +2.0% |
| Nurse/ Midwife Specialist & AN/MP | 15 | +3 | +5 | -1 | -4 | -1 | +1 | +25.2% | +53.2% | -7.7% | -19.6% | -6.8% | +3.5% |
| Staff Nurse/ Staff Midwife | 208 | +38 | +3 | +21 | +7 | +1 | -1 | +22.4% | +1.6% | +11.5% | +3.5% | +0.3% | -0.4% |
| Nursing/ Midwifery other | 3 | +1 | +2 | +2 | +2 | +2 | +0 | +43.0% | +186.0% | +253.1% | +253.1% | +186.0% | +1.4% |
| Therapy Professions | 41 | +7 | +4 | +5 | +3 | +1 | +3 | +21.6% | +10.0% | +12.5% | +8.4% | +2.9% | +6.6% |
| Health Science/ Diagnostics | 65 | +3 | +4 | +4 | -0 | -3 | -1 | +4.5% | +6.7% | +6.7% | -0.1% | -4.4% | -2.2% |
| Social Workers | 3 | -1 | | +1 | +1 | +0 | | -23.9% | | +50.0% | +53.8% | +3.4% | |
| Pharmacy | 17 | +5 | +5 | +5 | +5 | +2 | +1 | +40.4% | +37.3% | +41.8% | +42.2% | +15.2% | +4.1% |
| Management (VIII & above) | 5 | +1 | +1 | -1 | -0 | -1 | -1 | +30.2% | +19.5% | -20.3% | -3.8% | -17.6% | -17.6% |
| Administrative/ Supervisory (V to VII) | 25 | +11 | +9 | +11 | +12 | +7 | +0 | +74.2% | +58.1% | +74.3% | +101.8% | +37.2% | +0.3% |
| Clerical (III & IV) | 69 | -7 | -6 | -4 | -2 | +10 | +2 | -9.6% | -8.2% | -5.1% | -3.4% | +17.4% | +2.5% |
| Support | 32 | +2 | +3 | +4 | +4 | +3 | +1 | +8.2% | +11.5% | +13.4% | +15.0% | +11.9% | +4.8% |
| Maintenance/ Technical | 7 | +4 | +5 | +5 | +4 | +1 | +1 | +116.7% | +225.0% | +225.0% | +191.5% | +13.0% | +9.6% |
| Health Care Assistants | 151 | +19 | +10 | +20 | +5 | +1 | +1 | +14.6% | +7.4% | +15.5% | +3.3% | +0.6% | +0.5% |
| Ambulance Staff | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -7.0% |
| Care, other | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Naas General | 810 | +109 | +57 | +76 | +51 | +33 | +7 | +15.6% | +7.6% | +10.4% | +6.7% | +4.2% | +0.9% |
| Consultants | 224 | +45 | +46 | +39 | +29 | +12 | +1 | +24.8% | +25.5% | +21.3% | +14.8% | +5.7% | +0.5% |
| Registrars | 208 | +34 | +35 | +30 | +24 | +3 | +7 | +19.4% | +20.3% | +17.1% | +13.3% | +1.7% | +3.4% |
| SHO/ Interns | 182 | +33 | +29 | +25 | +25 | +6 | -1 | +22.2% | +19.4% | +16.3% | +16.0% | +3.2% | -0.4% |
| Medical/ Dental, other | 7 | +2 | +1 | +3 | +2 | +2 | +1 | +38.9% | +18.0% | +66.0% | +42.0% | +28.5% | +19.8% |
| Nurse/ Midwife Manager | 375 | +64 | +58 | +37 | +30 | +27 | +2 | +20.6% | +18.2% | +11.0% | +8.8% | +7.8% | +0.5% |
| Nurse/ Midwife Specialist & AN/MP | 109 | +34 | +34 | +31 | +29 | +13 | +0 | +45.1% | +44.9% | +39.7% | +36.1% | +13.8% | +0.3% |
| Staff Nurse/ Staff Midwife | 1,174 | +139 | +94 | +104 | +49 | -5 | +13 | +13.5% | +8.7% | +9.8% | +4.3% | -0.5% | +1.1% |
| Nursing/ Midwifery Student | 35 | +17 | +33 | +34 | +34 | +28 | +24 | +94.1% | +1775.7% | +3370.0% | +3370.0% | +404.4% | +231.4% |
| Nursing/ Midwifery other | 11 | -0 | +1 | +1 | -1 | -2 | +1 | -3.7% | +7.8% | +10.8% | -7.7% | -16.8% | +5.8% |
| Therapy Professions | 173 | +36 | +34 | +22 | +22 | +10 | -0 | +26.0% | +24.8% | +14.7% | +14.6% | +5.9% | -0.0% |
| Health Science/ Diagnostics | 339 | +23 | +31 | +7 | -0 | +16 | +0 | +7.4% | +10.1% | +2.2% | -0.0% | +5.0% | +0.1% |
| Social Workers | 46 | +9 | +3 | -1 | +3 | +0 | +1 | +24.6% | +8.2% | -1.1% | +6.1% | +0.3% | +1.6% |
| Psychologists | 5 | +0 | +0 | +0 | -0 | +0 | | +1.4% | +2.0% | +2.0% | -0.0% | +2.5% | |
| Pharmacy | 110 | +30 | +27 | +17 | +13 | +1 | +2 | +38.1% | +32.6% | +18.7% | +13.2% | +0.7% | +1.9% |
| H&SC, Other | 42 | +14 | +14 | +14 | +16 | +6 | -2 | +49.7% | +48.5% | +52.2% | +59.3% | +16.5% | -5.0% |
| Management (VIII & above) | 53 | +21 | +16 | +14 | +13 | +10 | -0 | +64.9% | +44.6% | +35.4% | +31.1% | +22.5% | -0.1% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Administrative/ Supervisory (V to VII) | 202 | +53 | +49 | +44 | +26 | +17 | +1 | +35.7% | +32.1% | +28.1% | +14.8% | +8.9% | +0.5% |
| Clerical (III & IV) | 406 | +49 | +45 | +33 | +35 | +28 | +6 | +13.7% | +12.5% | +8.9% | +9.5% | +7.3% | +1.5% |
| Support | 295 | +22 | +22 | +32 | +17 | +18 | -2 | +8.2% | +8.0% | +12.0% | +6.1% | +6.4% | -0.6% |
| Maintenance/ Technical | 58 | -0 | +0 | +1 | -1 | +2 | +3 | -0.1% | +0.1% | +1.9% | -1.3% | +3.6% | +6.1% |
| Health Care Assistants | 438 | +82 | +76 | +113 | +78 | +46 | +2 | +23.2% | +20.9% | +34.8% | +21.6% | +11.6% | +0.6% |
| Care, other | 18 | +8 | +8 | +8 | +8 | +8 | +1 | +88.0% | +74.0% | +74.0% | +90.0% | +73.3% | +6.4% |
| St. James's | 4,508 | +715 | +656 | +611 | +451 | +243 | +61 | +18.9% | +17.0% | +15.7% | +11.1% | +5.7% | +1.4% |
| Consultants | 22 | +10 | +2 | | -2 | | | +78.0% | +9.9% | | -8.2% | | |
| Registrars | 12 | -8 | -6 | -6 | -7 | -4 | -1 | -40.0% | -33.3% | -33.3% | -36.8% | -25.0% | -7.7% |
| SHO/ Interns | 16 | +8 | +7 | +4 | +3 | +4 | | +90.7% | +77.8% | +33.3% | +23.1% | +33.3% | |
| Nurse/ Midwife Manager | 23 | +3 | -5 | +4 | +2 | -4 | -3 | +15.3% | -17.6% | +17.7% | +9.4% | -14.6% | -11.4% |
| Nurse/ Midwife Specialist & AN/MP | 13 | +2 | +13 | +1 | | -1 | | +19.0% | -100.0% | +8.3% | | -7.1% | |
| Staff Nurse/ Staff Midwife | 41 | -4 | -7 | +1 | -2 | +2 | | -9.3% | -15.3% | +2.9% | -3.9% | +5.2% | |
| Therapy Professions | 9 | +0 | +1 | +1 | +1 | | | +1.8% | +12.5% | +8.5% | +8.5% | | |
| Health Science/ Diagnostics | 196 | +7 | +7 | +7 | +1 | -10 | +2 | +3.8% | +3.6% | +3.6% | +0.7% | -4.7% | +1.0% |
| Social Workers | 5 | +1 | -1 | | | | | +25.0% | -16.7% | | | | |
| Psychologists | 5 | | +2 | +2 | +2 | +2 | | | +66.7% | +66.7% | +66.7% | +66.7% | |
| Pharmacy | 3 | +2 | +2 | +1 | +1 | +2 | | +200.0% | +200.0% | +50.0% | +50.0% | +200.0% | |
| H&SC, Other | 9 | +8 | +5 | +5 | +8 | +5 | +3 | +800.0% | +125.0% | +125.0% | +800.0% | +125.0% | +50.0% |
| Management (VIII & above) | 6 | +3 | +2 | +2 | | +1 | | +100.0% | +50.0% | +50.0% | | +20.0% | |
| Administrative/ Supervisory (V to VII) | 34 | +5 | +1 | -0 | +0 | -2 | | +16.4% | +1.5% | -0.9% | +0.6% | -5.1% | |
| Clerical (III & IV) | 67 | +4 | +7 | -0 | +2 | +9 | +1 | +6.6% | +12.3% | -0.1% | +3.6% | +16.2% | +1.5% |
| Support | 53 | -7 | -7 | +0 | -7 | -4 | +0 | -10.9% | -12.1% | +0.8% | -11.4% | -7.4% | +0.7% |
| Maintenance/ Technical | 6 | +2 | +1 | +1 | +1 | +1 | | +50.0% | +20.0% | +20.0% | +20.0% | +20.0% | |
| Health Care Assistants | 25 | -16 | +0 | -2 | -2 | +2 | -1 | -39.2% | +1.5% | -7.9% | -7.9% | +10.8% | -2.2% |
| Care, other | 2 | +1 | +1 | +1 | +1 | +1 | | +39.1% | +128.2% | +128.2% | +128.2% | +128.2% | |
| St. Luke's Rathgar | 547 | +20 | +24 | +21 | +3 | +5 | +2 | +3.9% | +4.6% | +4.0% | +0.5% | +0.9% | +0.3% |
| Consultants | 139 | +35 | +32 | +23 | +22 | +7 | +3 | +34.0% | +29.8% | +20.0% | +19.3% | +5.2% | +2.0% |
| Registrars | 156 | +27 | +30 | +20 | +11 | +10 | -2 | +20.5% | +23.4% | +15.0% | +7.3% | +6.5% | -1.1% |
| SHO/ Interns | 118 | +15 | +15 | +17 | +14 | -2 | +1 | +14.2% | +14.6% | +16.5% | +13.2% | -1.4% | +1.2% |
| Nurse/ Midwife Manager | 243 | +46 | +40 | +20 | +20 | +11 | +4 | +23.6% | +19.5% | +9.0% | +8.9% | +4.9% | +1.8% |
| Nurse/ Midwife Specialist & AN/MP | 56 | +22 | +22 | +23 | +14 | +3 | +1 | +64.0% | +65.6% | +67.2% | +32.2% | +5.0% | +2.4% |
| Staff Nurse/ Staff Midwife | 784 | +88 | +115 | +130 | +75 | +44 | +19 | +12.7% | +17.2% | +19.9% | +10.6% | +5.9% | +2.5% |
| Nursing/ Midwifery Student | 43 | +36 | +33 | +28 | +30 | +20 | +5 | +474.9% | +331.2% | +178.2% | +238.2% | +86.3% | +13.0% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 11,824 | +1,751 | +1,522 | +1,400 | +1,005 | +536 | +108 | +17.4% | +14.8% | +13.4% | +9.3% | +4.7% | +0.9% |
| Nursing/ Midwifery other | 6 | +4 | +4 | +4 | +3 | +3 | +0 | +165.1% | +166.4% | +165.1% | +80.1% | +80.1% | +7.0% |
| Therapy Professions | 134 | +21 | +18 | +25 | +20 | +16 | +3 | +18.6% | +15.6% | +23.1% | +17.7% | +13.2% | +2.1% |
| Health Science/ Diagnostics | 221 | +20 | +17 | +19 | +14 | +4 | -1 | +10.2% | +8.6% | +9.4% | +6.6% | +2.0% | -0.4% |
| Social Workers | 25 | -2 | +1 | +1 | +2 | +1 | -0 | -7.1% | +6.0% | +6.0% | +11.0% | +4.0% | -1.8% |
| Psychologists | 5 | -3 | -4 | +0 | +1 | +1 | -0 | -37.6% | -41.2% | +6.3% | +24.8% | +11.0% | -1.2% |
| Pharmacy | 68 | +12 | +11 | +2 | +2 | +3 | -1 | +21.9% | +20.5% | +3.2% | +3.6% | +4.4% | -1.6% |
| H&SC, Other | 6 | -3 | -2 | -2 | | | | -32.4% | -25.0% | -25.0% | | | |
| Management (VIII & above) | 43 | +16 | +8 | +9 | +6 | +2 | -0 | +60.8% | +23.8% | +26.9% | +18.0% | +3.8% | -1.1% |
| Administrative/ Supervisory (V to VII) | 192 | +30 | +31 | +27 | +18 | +18 | +5 | +18.8% | +19.3% | +16.1% | +10.4% | +10.2% | +2.8% |
| Clerical (III & IV) | 302 | +40 | +41 | +36 | +26 | +21 | -4 | +15.4% | +15.6% | +13.6% | +9.3% | +7.4% | -1.4% |
| Support | 225 | -2 | -8 | +3 | +8 | +8 | -7 | -1.1% | -3.2% | +1.5% | +3.9% | +3.7% | -3.0% |
| Maintenance/ Technical | 20 | +2 | -0 | +2 | -0 | -0 | -0 | +9.3% | -0.9% | +10.9% | -1.6% | -1.0% | -1.6% |
| Health Care Assistants | 198 | +3 | +12 | +16 | +18 | +9 | +4 | +1.8% | +6.4% | +8.9% | +10.0% | +4.8% | +2.3% |
| Care, other | 6 | +2 | +3 | +1 | +0 | -0 | +0 | +40.7% | +73.7% | +21.6% | +7.0% | -3.9% | +1.2% |
| Tallaght University | 2,988 | +409 | +420 | +404 | +304 | +176 | +30 | +15.9% | +16.3% | +15.6% | +11.3% | +6.3% | +1.0% |
| Nurse/ Midwife Manager | 5 | +4 | +4 | +2 | +2 | +2 | +0 | +374.0% | +374.0% | +58.0% | +58.5% | +58.0% | +5.3% |
| Nursing/ Midwifery other | 2 | +2 | +2 | +2 | +2 | +2 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +108.3% |
| H&SC, Other | 2 | +2 | +2 | +2 | +2 | +2 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -10.7% |
| Management (VIII & above) | 16 | +11 | +11 | +1 | +1 | -0 | -1 | +218.1% | +232.9% | +5.2% | +6.5% | -2.6% | -6.8% |
| Administrative/ Supervisory (V to VII) | 23 | +20 | +19 | +4 | +8 | +6 | +2 | +527.5% | +480.9% | +22.4% | +50.1% | +33.2% | +11.4% |
| Clerical (III & IV) | 10 | +5 | +5 | +6 | +10 | +7 | -2 | +109.9% | +113.5% | +186.5% | -100.0% | +240.3% | -15.0% |
| Hospital Group HQ | 58 | +43 | +43 | +17 | +24 | +18 | +0 | +300.0% | +300.0% | +42.2% | +72.8% | +45.4% | +0.4% |

Source: Health Service Personnel Census