Dublin Midlands Hospital Group Employment Report: January 2021 Employment by Staff Group

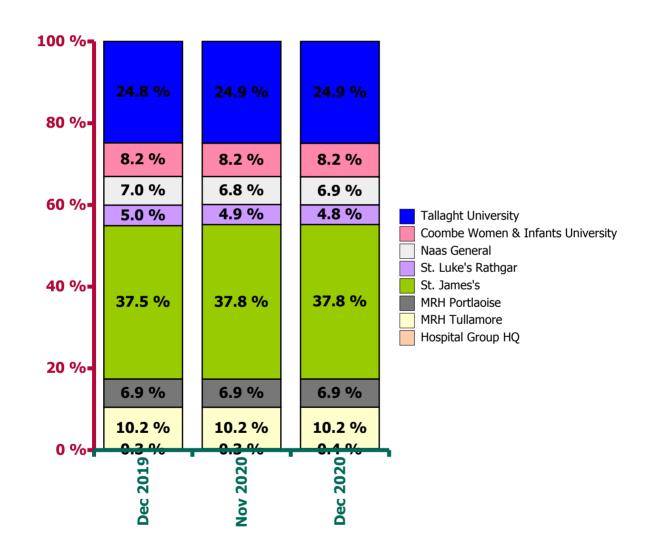
| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|--------------------------|----------------------------------|----------------------------------|
| Overall | 11,288 | 11,273 | -14.33 | -0.1% | +455 | +426 |
| Consultants | 499 | 500 | +1 | +0.2% | +36 | +31 |
| Registrars | 522 | 520 | -2 | -0.5% | +30 | +28 |
| SHO/ Interns | 460 | 461 | +0 | +0.1% | +37 | +43 |
| Medical/ Dental, other | 7 | 7 | -0 | -2.1% | +0 | +0 |
| Medical & Dental | 1,489 | 1,487 | -1 | -0.1% | +103 | +102 |
| Nurse/ Midwife Manager | 908 | 906 | -2 | -0.2% | +29 | +33 |
| Nurse/ Midwife Specialist & AN/MP | 236 | 227 | -9 | -3.9% | +22 | +20 |
| Staff Nurse/ Staff Midwife | 2,950 | 2,943 | -8 | -0.3% | +108 | +110 |
| Pre-registration Nurse/ Midwife Intern | 0 | 31 | +31 | +102033.3% | +20 | -10 |
| Pre-registration Nurse Intern (C0VID-19) | 28 | 5 | -23 | -83.8% | +5 | |
| Post-registration Nurse/ Midwife Student | 12 | 12 | | 00.00/ | +4 | -1 |
| Nursing/ Midwifery awaiting registration | 4 | 3 | | -29.9% | -3 | -6 |
| Nursing/ Midwifery Student | 44 | 50 | +6 | +13.8% | +8 | -13 |
| Nursing/ Midwifery other | 38 | 38 | +0 | +1.3% | +2 | +4 |
| Nursing & Midwifery | 4,177 | 4,164 | -12 | -0.3% | +170 | +155 |
| Therapy Professions | 397 | 393 | -4 | -1.1% | +26 | +20 |
| Health Science/ Diagnostics | 1,001 | 994 | -7 | -0.7% | +15 | +10 |
| Social Workers | 87 | 86 | -1 | -1.3% | +7 | +6 |
| Psychologists | 13 | 13 | -1 | -4.2% | +0 | +0 |
| Pharmacy | 243 | 245 | +2 | +0.7% | +25 | +22 |
| H&SC, Other | 46 | 48 | +2 | +5.3% | +15 | +12 |
| Health & Social Care Professionals | 1,788 | 1,779 | -9 | -0.5% | +87 | +71 |
| Management (VIII & above) | 126 | 126 | -0 | -0.2% | +9 | +10 |
| Administrative/ Supervisory (V to VII) | 523 | 518 | -5 | -1.0% | +23 | +26 |
| Clerical (III & IV) | 1,046 | 1,055 | +9 | +0.9% | +0 | +2 |
| Management & Administrative | 1,695 | 1,699 | +4 | +0.2% | +32 | +37 |
| Support | 771 | 774 | +3 | +0.4% | +10 | +10 |
| Maintenance/ Technical | 130 | 129 | -1 | -0.7% | -1 | -2 |
| General Support | 901 | 903 | +2 | +0.2% | | +8 |
| Health Care Assistants | 1,217 | 1,220 | +3 | +0.2% | +54 | +53 |
| Care, other | 21 | 21 | -0 | -2.3% | | -1 |
| Patient & Client Care | 1,239 | 1,241 | +3 | | | +52 |





Dublin Midlands Hospital Group Employment by Hospital: Jan 2021

| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 11,288 | 11,273 | -14 | -0.1% | +455 | +426 |
| Hospital Group HQ | 40 | 42 | +2 | +5.1% | +8 | +7 |
| MRH Tullamore | 1,146 | 1,139 | -7 | -0.6% | +38 | +40 |
| MRH Portlaoise | 780 | 775 | -5 | -0.7% | +25 | +34 |
| St. James's | 4,266 | 4,264 | -2 | -0.0% | +206 | +183 |
| St. Luke's Rathgar | 542 | 539 | -4 | -0.7% | -6 | -7 |
| Naas General | 777 | 781 | +4 | +0.5% | +22 | +24 |
| Coombe Women & Infants University | 925 | 922 | -3 | -0.4% | +32 | +23 |
| Tallaght University | 2,812 | 2,812 | +0 | +0.0% | +129 | +121 |







Dublin Midlands Hospital Group Employment by Administration (HSE / S38): January 2021

| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | change | WTE change since Jan 20 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|--------|----------------------------------|
| Overall | 11,288 | 11,273 | -14 | -0.1% | +455 | +426 |
| HSE | 3,285 | 3,275 | -9 | -0.3% | +88 | +98 |
| Section 38 Hospitals | 8,003 | 7,998 | -5 | -0.1% | +367 | +328 |

HSE

| Jan 2021 (Dec 2019 figure: 3,187) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 3,285 | 3,275 | -9 | -0.3% | +88 | +98 |
| Consultants | 117 | 117 | -0 | -0.0% | -3 | -2 |
| Registrars | 129 | 132 | +3 | +0.0% | +11 | +7 |
| SHO/ Interns | 137 | 133 | -4 | -0.0% | -3 | +2 |
| Medical/ Dental, other | 2 | 2 | -0 | -0.1% | -0 | -0 |
| Medical & Dental | 385 | 383 | -2 | -0.4% | +5 | +7 |
| Nurse/ Midwife Manager | 249 | 248 | -1 | -0.0% | +12 | +13 |
| Nurse/ Midwife Specialist & AN/MP | 75 | 72 | -3 | -0.0% | +1 | +1 |
| Staff Nurse/ Staff Midwife | 774 | 773 | -0 | -0.0% | +33 | +31 |
| Pre-registration Nurse/ Midwife Intern | | 1 | +1 | -1.0% | +1 | +1 |
| Pre-registration Nurse Intern (C0VID-19) | 2 | | -2 | -1.0% | | |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | | -6 |
| Nursing/ Midwifery Student | 2 | 1 | -1 | -0.7% | -14 | -5 |
| Nursing/ Midwifery other | 5 | 5 | -0 | -0.0% | +1 | +2 |
| Nursing & Midwifery | 1,105 | 1,099 | -5 | -0.5% | +32 | +42 |
| Therapy Professions | 106 | 104 | -2 | -0.0% | +11 | +9 |
| Health Science/ Diagnostics | 407 | 403 | -4 | -0.0% | +22 | +21 |
| Social Workers | 8 | 8 | +0 | +0.0% | +1 | +1 |
| Psychologists | 3 | 3 | | +0.0% | | |
| Pharmacy | 61 | 60 | -1 | -0.0% | +10 | +9 |
| H&SC, Other | 4 | 6 | +2 | +0.6% | +5 | +2 |
| Health & Social Care Professionals | 589 | 585 | -4 | -0.7% | +49 | +43 |
| Management (VIII & above) | 36 | 36 | -0 | -0.0% | +2 | +3 |
| Administrative/ Supervisory (V to VII) | 116 | 113 | -2 | -0.0% | +15 | +15 |
| Clerical (III & IV) | 287 | 291 | +4 | +0.0% | -25 | -23 |
| Management & Administrative | 438 | 440 | +2 | +0.3% | -7 | -6 |
| Support | 134 | 136 | +2 | +0.0% | +4 | +4 |
| Maintenance/ Technical | 47 | 48 | +1 | +0.0% | +6 | +5 |
| General Support | 181 | 184 | +3 | +1.7% | +9 | +9 |
| Health Care Assistants | 583 | 581 | -2 | -0.0% | +2 | +4 |
| Care, other | 4 | 3 | -1 | -0.2% | -1 | -1 |
| Patient & Client Care | 587 | 584 | -3 | -0.5% | +1 | +3 |





Section 38 Hospitals

| Jan 2021 (Dec 2019 figure: 7,631) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 8,003 | 7,998 | -5 | -0.1% | +367 | +328 |
| Consultants | 382 | 384 | +1 | +0.0% | +40 | +33 |
| Registrars | 393 | 388 | -5 | -0.0% | +19 | +21 |
| SHO/ Interns | 323 | 328 | +5 | +0.0% | +39 | +41 |
| Medical/ Dental, other | 6 | 6 | +0 | +0.0% | +1 | +1 |
| Medical & Dental | 1,104 | 1,105 | +0 | +0.0% | +99 | +96 |
| Nurse/ Midwife Manager | 659 | 658 | -1 | -0.0% | +17 | +20 |
| Nurse/ Midwife Specialist & AN/MP | 161 | 155 | -7 | -0.0% | +21 | +19 |
| Staff Nurse/ Staff Midwife | 2,177 | 2,170 | -7 | -0.0% | +75 | +79 |
| Pre-registration Nurse/ Midwife Intern | 0 | 30 | +30 | +1000.3% | +20 | -11 |
| Pre-registration Nurse Intern (C0VID-19) | 26 | 5 | -21 | -0.8% | +5 | +5 |
| Post-registration Nurse/ Midwife Student | 12 | 12 | | +0.0% | +4 | -1 |
| Nursing/ Midwifery awaiting registration | 4 | 3 | -1 | -0.3% | -3 | -0 |
| Nursing/ Midwifery Student | 42 | 50 | +7 | +0.2% | +23 | -7 |
| Nursing/ Midwifery other | 32 | 33 | +1 | +0.0% | +2 | +3 |
| Nursing & Midwifery | 3,072 | 3,065 | -7 | -0.2% | +138 | +113 |
| Therapy Professions | 291 | 289 | -2 | -0.0% | +15 | +11 |
| Health Science/ Diagnostics | 594 | 590 | -3 | -0.0% | -7 | -11 |
| Social Workers | 80 | 78 | -1 | -0.0% | +6 | +5 |
| Psychologists | 10 | 10 | -1 | -0.1% | +0 | +0 |
| Pharmacy | 182 | 185 | +3 | +0.0% | +15 | +13 |
| H&SC, Other | 42 | 42 | +0 | +0.0% | +10 | +9 |
| Health & Social Care Professionals | 1,199 | 1,194 | -5 | -0.4% | +38 | +29 |
| Management (VIII & above) | 90 | 90 | -0 | -0.0% | +7 | +7 |
| Administrative/ Supervisory (V to VII) | 407 | 404 | -3 | -0.0% | +8 | +11 |
| Clerical (III & IV) | 759 | 765 | +6 | +0.0% | +25 | +25 |
| Management & Administrative | 1,256 | 1,259 | +3 | +0.2% | +40 | +43 |
| Support | 637 | 638 | +1 | +0.0% | +6 | +6 |
| Maintenance/ Technical | 83 | 81 | -2 | -0.0% | -7 | -7 |
| General Support | 720 | 718 | -1 | -0.2% | -1 | -2 |
| HCA, Nurse's Aide, etc. | 629 | 633 | +4 | +0.0% | +74 | +46 |
| Health & Social Care Assistants | 6 | 7 | | +0.2% | +5 | +3 |
| Health Care Assistants | 635 | 640 | +5 | +0.0% | +52 | +49 |
| Other Care Grades | 18 | 18 | +0 | +0.0% | +1 | +0 |
| Care, other | 18 | 18 | +0 | +0.0% | +1 | +0 |
| Patient & Client Care | 652 | 658 | +5 | +0.8% | +53 | +49 |





Hospital Group HQ

| Jan 2021 (Dec 2019 figure: 33) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 40 | 42 | +2 | +5.1% | +8 | +7 |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | | |
| Director Nursing/Midwifery, Assistant | 1 | 1 | 0 | +0.0% | | |
| Nurse/ Midwife Manager | 3 | 3 | 0 | +0.0% | +0 | |
| Nursing & Midwifery | 3 | 3 | | | +0 | |
| Senior Management (VIII & GM) | 11 | 12 | +1 | +0.1% | +3 | |
| Executive Management | 5 | 5 | +0 | +0.0% | -1 | |
| Management (VIII & above) | 16 | 17 | +1 | +0.0% | +2 | +2 |
| Middle Management (V-VII) | 18 | 18 | +0 | +0.0% | -2 | |
| Administrative/ Supervisory (V to VII) | 18 | 18 | +0 | +0.0% | +2 | +1 |
| General Administrative (III & IV) | 3 | 4 | +1 | +0.4% | +1 | |
| Clerical (III & IV) | 3 | 4 | +1 | +0.4% | +4 | +4 |
| Management & Administrative | 37 | 39 | +2 | +2 | +8 | +7 |



MRH Tullamore

| Jan 2021 (Dec 2019 figure: 1,101) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 1,146 | 1,139 | -7 | -0.6% | +38 | +40 |
| Consultant Surgery | 12 | 12 | +0 | +0.0% | -0 | |
| Consultant Radiology | 5 | 5 | 0 | +0.0% | +1 | |
| Consultant Pathology | 6 | 6 | -0 | -0.0% | +0 | |
| Consultant Medicine | 11 | 11 | 0 | +0.0% | -0 | |
| Consultant Emergency Medicine | 3 | 3 | -0 | -0.1% | -0 | |
| Consultant Anaesthesia | 8 | 9 | +0 | +0.0% | -0 | |
| Consultants | 46 | 46 | -0 | -0.0% | -1 | -1 |
| Specialist Registrar | 11 | 11 | 0 | +0.0% | | |
| Registrar | 37 | 38 | +1 | +0.0% | +10 | |
| Registrars | 48 | 49 | +1 | +0.0% | +7 | +4 |
| Senior House Officer | 39 | 39 | -0 | -0.0% | +2 | |
| Interns | 8 | 8 | 0 | +0.0% | | |
| SHO/ Interns | 47 | 47 | -0 | -0.0% | +1 | +2 |
| Other Medical | 2 | 2 | -0 | -0.1% | -0 | |
| Medical/ Dental, other | 2 | 2 | -0 | | -0 | -0 |
| Medical & Dental | 143 | 143 | -0 | -0 | +7 | +5 |
| | | | - | - | 7/ | тә |
| Director of Nursing/Midwifery | 13 | 1 12 | -1 | | 1 | |
| Director Nursing/Midwifery, Assistant Clinical Nurse/ Midwife Manager | 74 | 71 | -7 | -0.0% -0.0% | -1 -3 | |
| | 87 | | -3 | | -3 | -1 |
| Nurse/ Midwife Manager | | 84 | | | | -1 |
| Clinical Nurse/Midwife Specialist | 15 | 14 | -1 | | -1 | |
| Advanced Nurse/ Midwife Practitioner | 10 | 10 | -0 | | +5 | |
| Nurse/ Midwife Specialist & AN/MP | 25 | 24 | -1 | -0.0% | +1 | +1 |
| Staff Nurses [General/ Children's] | 306 | 304 | -2 | | +19 | |
| Staff Midwives | | | | -1.0% | -1 | |
| Staff Nurse/ Staff Midwife | 306 | 304 | -2 | -0.0% | +11 | +16 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | | |
| Pre-registration Nurse Intern (C0VID-19) | 2 | | -2 | | | |
| Pre-registration Nurse/ Midwife Intern | | 0 | +0 | -1.0% | +0 | |
| Nursing/ Midwifery Student | 2 | 0 | -2 | -0.8% | -6 | -6 |
| Nursing Education/Clinical | 2 | 2 | 0 | +0.0% | +1 | |
| Nursing/ Midwifery other | 2 | 2 | 0 | +0.0% | +1 | +1 |
| Nursing & Midwifery | 423 | 415 | -8 | -8 | +5 | +11 |
| Speech & Language Therapists | 4 | 3 | -1 | -0.2% | -1 | |
| Physiotherapists | 19 | 18 | -2 | -0.1% | -1 | |
| Orthoptists | 1 | 1 | -0 | -0.0% | -0 | |
| Occupational Therapists | 7 | 7 | -0 | -0.0% | +3 | |
| Dietitians | 7 | 7 | -0 | -0.0% | +1 | |
| Therapy Professions | 38 | 35 | -3 | -0.1% | +3 | +0 |
| Radiographers | 34 | 34 | -0 | -0.0% | +14 | |
| Phlebotomists | 3 | 3 | -0 | | | |
| Medical Laboratory | 41 | 42 | +0 | | | |
| Clinical Measurement | 7 | 7 | -0 | -0.0% | +2 | |
| Clinical Engineering | 5 | 5 | -0 | -0.0% | -0 | |
| Audiology | 1 | 1 | +0 | +0.1% | -0 | |
| Health Science/ Diagnostics | 91 | 91 | +0 | +0.0% | +8 | +7 |
| Pharmacy | 32 | 31 | | | | |





| Pharmacy | 32 | 31 | -1 | -0.0% | +7 | +7 |
|--|-----|-----|----|-------|-----|-----|
| HSCP Trainees/ Students | | 2 | +2 | -1.0% | +2 | |
| H&SC, Other | | 2 | +2 | -1.0% | +2 | -1 |
| Health & Social Care Professionals | 161 | 160 | -1 | -1 | +19 | +14 |
| Senior Management (VIII & GM) | 4 | 4 | +0 | +0.0% | -1 | |
| Executive Management | 1 | 1 | 0 | +0.0% | +1 | |
| Management (VIII & above) | 5 | 5 | +0 | +0.0% | | |
| Middle Management (V-VII) | 29 | 29 | +0 | +0.0% | +7 | |
| Administrative/ Supervisory (V to VII) | 29 | 29 | +0 | +0.0% | +5 | +5 |
| General Administrative (III & IV) | 95 | 96 | +1 | +0.0% | -0 | |
| Clerical (III & IV) | 95 | 96 | +1 | +0.0% | -3 | -0 |
| Management & Administrative | 129 | 130 | +2 | +2 | +3 | +5 |
| Other Support | 13 | 12 | -1 | -0.1% | +1 | |
| Other Labs & Associated | 5 | 5 | +1 | +0.1% | +2 | |
| Household Services | 2 | 2 | 0 | +0.0% | -1 | |
| Catering | 9 | 9 | +0 | +0.0% | -0 | |
| Support | 29 | 28 | -0 | -0.0% | +0 | +0 |
| Maintenance | 27 | 28 | +0 | +0.0% | +0 | |
| Maintenance/ Technical | 27 | 28 | +0 | +0.0% | +0 | +0 |
| General Support | 56 | 56 | +0 | +0 | +1 | +1 |
| Health & Social Care Assistants | 4 | 4 | 0 | +0.0% | -1 | |
| HCA, Nurse's Aide, etc. | 230 | 230 | +0 | +0.0% | +7 | |
| Health Care Assistants | 233 | 233 | +0 | +0.0% | +3 | +4 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | | |
| Care, other | 1 | 1 | 0 | +0.0% | | |
| Patient & Client Care | 234 | 235 | +0 | +0 | +3 | +4 |





MRH Portlaoise

| Jan 2021 (Dec 2019 figure: 750) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 780 | 775 | -5 | -0.7% | +25 | +34 |
| Consultant Surgery | 2 | 2 | 0 | +0.0% | | |
| Consultant Radiology | 4 | 4 | 0 | +0.0% | +2 | |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | | |
| Consultant Paediatrics | 4 | 4 | 0 | +0.0% | +1 | |
| Consultant Obstetrics & Gynaecology | 3 | 3 | 0 | +0.0% | -0 | |
| Consultant Medicine | 6 | 6 | 0 | +0.0% | +1 | |
| Consultant Emergency Medicine | 1 | 1 | 0 | +0.0% | | |
| Consultant Anaesthesia | 3 | 3 | 0 | +0.0% | | |
| Consultants | 24 | 24 | 0 | +0.0% | +1 | +1 |
| Specialist Registrar | 3 | 3 | -0 | -0.0% | +1 | |
| Senior Registrar | 7 | 7 | -0 | -0.0% | -0 | |
| Registrar | 27 | 28 | +1 | +0.0% | +4 | |
| Registrars | 37 | 38 | +1 | +0.0% | +2 | +2 |
| Senior House Officer | 35 | 31 | -4 | -0.1% | +1 | |
| Interns | 6 | 6 | +0 | +0.0% | | |
| SHO/ Interns | 41 | 37 | -4 | -0.1% | -1 | +2 |
| Medical & Dental | 101 | 98 | -3 | -3 | +3 | +5 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | - | |
| Director Nursing/Midwifery, Assistant | 11 | 11 | 0 | +0.0% | +1 | |
| Clinical Nurse/ Midwife Manager | 51 | 50 | -1 | -0.0% | +5 | |
| Nurse/ Midwife Manager | 62 | 62 | -1 | -0.0% | +1 | +1 |
| Clinical Nurse/ Midwife Specialist | 11 | 11 | -0 | -0.0% | +1 | '' |
| Advanced Nurse/ Midwife Practitioner | 8 | 8 | -0 | -0.0% | +4 | |
| | - | | - | | | |
| Nurse/ Midwife Specialist & AN/MP | 19 | 19 | -0 | -0.0% | +3 | +3 |
| Staff Nurses [General/ Children's] | 194 | 195 | +0 | +0.0% | +28 | |
| Staff Midwives | 26 | 27 | +1 | +0.0% | -5 | |
| Staff Nurse/ Staff Midwife | 220 | 221 | +1 | +0.0% | +19 | +13 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | | |
| Pre-registration Nurse/ Midwife Intern | | 0 | +0 | | +0 | |
| Nursing/ Midwifery Student | | 0 | +0 | -1.0% | -9 | +0 |
| Nursing Education/Clinical | 2 | 2 | -0 | -0.0% | +1 | |
| Nursing/ Midwifery other | 2 | 2 | -0 | -0.0% | -0 | -C |
| Nursing & Midwifery | 304 | 304 | +0 | +0 | +13 | +18 |
| Speech & Language Therapists | 2 | 2 | 0 | +0.0% | +1 | |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | | |
| Physiotherapists | 9 | 9 | +0 | +0.0% | -0 | |
| Orthoptists | | | | -1.0% | -0 | |
| Occupational Therapists | 3 | 3 | 0 | +0.0% | +2 | |
| Dietitians | 4 | 4 | +0 | +0.0% | -0 | |
| Therapy Professions | 19 | 19 | +0 | +0.0% | +5 | +5 |
| Radiographers | 14 | 14 | +0 | +0.0% | +3 | |
| Physicists | | | | -1.0% | -1 | |
| Medical Laboratory | 23 | 22 | -1 | -0.0% | +1 | |
| Clinical Measurement | 5 | 4 | -0 | -0.0% | +1 | |
| Clinical Engineering | 1 | 1 | 0 | +0.0% | | |
| Health Science/ Diagnostics | 43 | 42 | -1 | -0.0% | +4 | +4 |
| Pharmacy | 13 | 14 | +0 | +0.0% | +2 | |





| Pharmacy | 13 | 14 | +0 | +0.0% | +1 | +1 |
|--|-----|-----|----|-------|-----|-----|
| Health & Social Care Professionals | 75 | 75 | -0 | -0 | +10 | +10 |
| Senior Management (VIII & GM) | 4 | 4 | 0 | +0.0% | | |
| Management (VIII & above) | 4 | 4 | 0 | +0.0% | +1 | +1 |
| Middle Management (V-VII) | 16 | 14 | -2 | -0.1% | +2 | |
| Administrative/ Supervisory (V to VII) | 16 | 14 | -2 | -0.1% | +1 | +0 |
| General Administrative (III & IV) | 73 | 73 | +0 | +0.0% | -13 | |
| Clerical (III & IV) | 73 | 73 | +0 | +0.0% | -8 | -7 |
| Management & Administrative | 93 | 91 | -2 | -2 | -6 | -5 |
| Portering | 1 | 1 | 0 | +0.0% | | |
| Other Support | 5 | 5 | +0 | +0.0% | +0 | |
| Other Labs & Associated | 3 | 3 | 0 | +0.0% | | |
| Household Services | 4 | 4 | -0 | -0.0% | +1 | |
| Catering | 7 | 8 | +1 | +0.1% | +3 | |
| Support | 20 | 21 | +1 | +0.0% | +4 | +4 |
| Maintenance | 9 | 9 | 0 | +0.0% | +2 | |
| Maintenance/ Technical | 9 | 9 | 0 | +0.0% | +1 | +1 |
| General Support | 29 | 30 | +1 | +1 | +5 | +5 |
| Health & Social Care Assistants | 1 | 1 | 0 | +0.0% | | |
| HCA, Nurse's Aide, etc. | 176 | 175 | -1 | -0.0% | +2 | |
| Health Care Assistants | 177 | 176 | -1 | -0.0% | +1 | +2 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | | |
| Care, other | 1 | 1 | 0 | +0.0% | | |
| Patient & Client Care | 178 | 177 | -1 | -1 | +1 | +2 |





St. James's

| Jan 2021 (Dec 2019 figure: 4,058) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 4,266 | 4,264 | -2 | -0.0% | +206 | +183 |
| Consultant Surgery | 38 | 38 | -0 | -0.0% | +4 | |
| Consultant Radiology | 18 | 18 | 0 | +0.0% | +3 | |
| Consultant Psychiatry | 6 | 6 | -0 | -0.0% | +2 | |
| Consultant Pathology | 31 | 30 | -1 | -0.0% | +3 | |
| Consultant Obstetrics & Gynaecology | 4 | 4 | +0 | +0.0% | | |
| Consultant Medicine | 76 | 77 | +1 | +0.0% | +11 | |
| Consultant Intensive Care Medicine | 2 | 2 | 0 | +0.0% | | |
| Consultant Emergency Medicine | 8 | 8 | 0 | +0.0% | +1 | |
| Consultant Dentistry | 2 | 2 | +0 | +0.0% | +1 | |
| Consultant Anaesthesia | 28 | 28 | +0 | +0.0% | +4 | |
| Consultants | 212 | 212 | +0 | +0.0% | +17 | +15 |
| Specialist Registrar | 106 | 102 | -4 | -0.0% | +7 | |
| Senior Registrar | 1 | 1 | +0 | +0.2% | -0 | |
| Registrar | 98 | 99 | +0 | +0.0% | +18 | |
| Registrars | 205 | 202 | -3 | -0.0% | +18 | +19 |
| Senior House Officer | 101 | 101 | -0 | -0.0% | +1 | |
| Interns | 75 | 75 | 0 | +0.0% | +19 | |
| SHO/ Interns | 176 | 176 | -0 | -0.0% | +19 | +22 |
| Other Medical | 4 | 4 | +0 | +0.0% | +1 | |
| Dentists | 1 | 1 | 0 | +0.0% | +0 | |
| Medical/ Dental, other | 6 | 6 | +0 | +0.0% | +1 | +1 |
| · | - | | | | | |
| Medical & Dental | 598 | 596 | -3 | -3 | +55 | +56 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | | -1 | |
| Director Nursing/Midwifery, Assistant | 21 | 21 | -0 | -0.0% | -1 | |
| Clinical Nurse/ Midwife Manager | 326 | 320 | -6 | | +6 | |
| Nurse/ Midwife Manager | 348 | 342 | -6 | -0.0% | -3 | -2 |
| Clinical Nurse/ Midwife Specialist | 69 | 65 | -4 | | +6 | |
| Advanced Nurse/ Midwife Practitioner | 26 | 26 | -0 | -0.0% | +7 | |
| Nurse/ Midwife Specialist & AN/MP | 95 | 92 | -4 | -0.0% | +12 | +11 |
| Staff Nurses [General/ Children's] | 1,142 | 1,145 | +3 | +0.0% | +111 | |
| Staff Nurse [Psychiatric] | 25 | 24 | -1 | -0.0% | +1 | |
| Nursing Bank | 12 | 9 | -3 | -0.2% | -3 | |
| Staff Nurse/ Staff Midwife | 1,179 | 1,179 | -0 | -0.0% | +54 | +52 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | | |
| Pre-registration Nurse Intern (C0VID-19) | 7 | | -7 | -1.0% | | |
| Pre-registration Nurse/ Midwife Intern | | 7 | +7 | -1.0% | +6 | |
| Nursing/ Midwifery Student | 7 | 7 | -0 | -0.0% | +6 | -5 |
| Nursing Education/Clinical | 13 | 13 | +0 | +0.0% | +3 | |
| Nursing/ Midwifery other | 13 | 13 | +0 | +0.0% | +1 | +2 |
| Nursing & Midwifery | 1,643 | 1,632 | -11 | -11 | +70 | +58 |
| Speech & Language Therapists | 20 | 19 | -1 | -0.0% | +2 | |
| Podiatrists & Chiropodists | 1 | 1 | 0 | | | |
| Physiotherapists | 65 | 65 | -0 | | +6 | |
| Occupational Therapists | 31 | 30 | -1 | | -1 | |
| Dietitians | 46 | 46 | +1 | +0.0% | +4 | |
| Therapy Professions | 164 | 163 | -1 | -0.0% | +11 | +13 |
| Radiographers | 75 | 73 | | | | |





| Physicists | 19 | 19 | +1 | +0.0% | -8 | |
|--|-----|-----|-----|-------|-----|-----|
| Phlebotomists | 22 | 22 | +0 | +0.0% | +0 | |
| Perfusionists | 4 | 4 | 0 | +0.0% | | |
| Medical Laboratory | 151 | 151 | +0 | +0.0% | -9 | |
| Clinical Measurement | 31 | 31 | -0 | -0.0% | +8 | |
| Clinical Engineering | 14 | 15 | +1 | +0.0% | +2 | |
| Biochemists | 5 | 6 | +0 | +0.1% | +2 | |
| Audiology | 1 | 1 | 0 | +0.0% | | |
| Health Science/ Diagnostics | 323 | 322 | -0 | -0.0% | -17 | -18 |
| Social Workers | 46 | 45 | -1 | -0.0% | -1 | |
| Social Workers | 46 | 45 | -1 | -0.0% | +2 | +2 |
| Psychologists | 5 | 4 | -1 | -0.1% | -1 | |
| Psychologists | 5 | 4 | -1 | -0.1% | -1 | -1 |
| Pharmacy | 109 | 111 | +1 | +0.0% | +18 | |
| Pharmacy | 109 | 111 | +1 | +0.0% | +13 | +13 |
| Other Health & Social Care | 30 | 30 | +0 | +0.0% | +11 | |
| HSCP Trainees/ Students | 6 | 6 | 0 | +0.0% | -3 | |
| Dental Hygienists | 0 | 0 | 0 | +0.0% | | |
| H&SC, Other | 36 | 36 | +0 | +0.0% | +10 | +9 |
| Health & Social Care Professionals | 682 | 681 | -1 | -1 | +19 | +17 |
| Senior Management (VIII & GM) | 35 | 35 | +0 | +0.0% | +4 | |
| Executive Management | 9 | 8 | -1 | -0.1% | | |
| Management (VIII & above) | 43 | 43 | -0 | -0.0% | +3 | +2 |
| Middle Management (V-VII) | 185 | 184 | -1 | -0.0% | +26 | |
| Administrative/ Supervisory (V to VII) | 185 | 184 | -1 | -0.0% | +8 | +9 |
| General Administrative (III & IV) | 378 | 384 | +6 | +0.0% | +11 | |
| Clerical (III & IV) | 378 | 384 | +6 | +0.0% | +13 | +12 |
| Management & Administrative | 607 | 611 | +4 | +4 | +24 | +23 |
| Portering | 44 | 44 | -0 | -0.0% | +0 | |
| Other Support | 38 | 39 | +0 | +0.0% | -2 | |
| Other Labs & Associated | 47 | 48 | +1 | +0.0% | +9 | |
| Household Services | 131 | 131 | -0 | -0.0% | +6 | |
| Catering | 16 | 16 | +0 | +0.0% | +1 | |
| Support | 277 | 277 | +0 | +0.0% | -0 | -1 |
| Technical Services | 5 | 5 | 0 | +0.0% | +4 | |
| Maintenance | 51 | 49 | -1 | -0.0% | -6 | |
| Maintenance/ Technical | 56 | 54 | -1 | -0.0% | -4 | -4 |
| General Support | 332 | 332 | -1 | -1 | -4 | -5 |
| HCA, Nurse's Aide, etc. | 392 | 402 | +10 | +0.0% | +77 | |
| Health Care Assistants | 392 | 402 | +10 | +0.0% | +42 | +34 |
| Other Care Grades | 10 | 10 | +0 | +0.0% | +0 | |
| Care, other | 10 | 10 | +0 | +0.0% | +1 | +0 |
| Patient & Client Care | 403 | 412 | +10 | +10 | +43 | +35 |





St. Luke's Rathgar

| Jan 2021 (Dec 2019 figure: 544) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 542 | 539 | -4 | -0.7% | -6 | -7 |
| Consultant Radiology | 19 | 19 | 0 | +0.0% | | |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | | |
| Consultant Medicine | 1 | 1 | 0 | +0.0% | | |
| Consultant Anaesthesia | 1 | 1 | 0 | +0.0% | | |
| Consultants | 22 | 22 | 0 | +0.0% | -2 | -2 |
| Specialist Registrar | 9 | 10 | +1 | +0.1% | -2 | |
| Senior Registrar | 1 | 1 | 0 | +0.0% | | |
| Registrar | 6 | 7 | +1 | +0.2% | +2 | |
| Registrars | 16 | 18 | +2 | +0.1% | -1 | |
| Senior House Officer | 12 | 12 | 0 | +0.0% | | |
| SHO/ Interns | 12 | 12 | 0 | +0.0% | -1 | |
| Medical & Dental | 50 | 52 | +2 | +2 | -4 | -4 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | _ | | |
| Director Or Narsing/Midwifery, Assistant | 2 | 2 | 0 | +0.0% | +1 | |
| Clinical Nurse/ Midwife Manager | 24 | 24 | | +0.0% | +7 | |
| Nurse/ Midwife Manager | 27 | 27 | 0 | +0.0% | +6 | +(|
| · | | | | | - | 70 |
| Clinical Nurse/ Midwife Specialist Advanced Nurse/ Midwife Practitioner | 3 | 3 | 0 | | +2 | |
| | - | | - | | 1.4 | |
| Nurse/ Midwife Specialist & AN/MP | 14 | 14 | 0 | +0.0% | +1 | + |
| Staff Nurses [General/ Children's] | 39 | 39 | -0 | -0.0% | -1 | |
| Staff Nurse/ Staff Midwife | 39 | 39 | -0 | -0.0% | -4 | -4 |
| Nursing & Midwifery | 81 | 81 | -0 | -0 | +3 | +3 |
| Speech & Language Therapists | 1 | 1 | 0 | +0.0% | | |
| Podiatrists & Chiropodists | | | | -1.0% | -0 | |
| Physiotherapists | 3 | 3 | | +0.0% | | |
| Dietitians | 5 | 5 | 0 | +0.0% | +1 | |
| Therapy Professions | 9 | 9 | 0 | +0.0% | +1 | + |
| Radiographers | 5 | 5 | 0 | +0.0% | +2 | |
| Radiation Therapists | 147 | 143 | -4 | -0.0% | +9 | |
| Physicists | 33 | 33 | 0 | +0.0% | +2 | |
| Phlebotomists | 2 | 2 | | +0.0% | | |
| Medical Laboratory | 4 | 5 | | +0.3% | +1 | |
| Dosimetrists | 2 | 2 | | | | |
| Clinical Engineering | 12 | 12 | | | -1 | |
| Biochemists | 2 | 2 | | | | |
| Health Science/ Diagnostics | 205 | 202 | -3 | -0.0% | +8 | +8 |
| Social Workers | 5 | 5 | 0 | +0.0% | | |
| Social Workers | 5 | 5 | 0 | +0.0% | | |
| Psychologists | 3 | 3 | 0 | +0.0% | | |
| Psychologists | 3 | 3 | 0 | +0.0% | | |
| Pharmacy | 1 | 1 | 0 | +0.0% | -1 | |
| Pharmacy | 1 | 1 | 0 | +0.0% | -1 | |
| HSCP Trainees/ Students | 4 | 4 | 0 | +0.0% | | |
| H&SC, Other | 4 | 4 | | +0.0% | +3 | +; |
| | 228 | | - | | | |
| Health & Social Care Professionals Senior Management (VIII & GM) | 228 5 | 225 | | | +11 | +11 |





| Management (VIII & above) | 5 | 5 | 0 | +0.0% | -1 | -1 |
|--|----|----|----|-------|----|----|
| Middle Management (V-VII) | 36 | 34 | -2 | -0.1% | -1 | |
| Administrative/ Supervisory (V to VII) | 36 | 34 | -2 | -0.1% | | |
| General Administrative (III & IV) | 57 | 57 | 0 | +0.0% | -9 | |
| Clerical (III & IV) | 57 | 57 | 0 | +0.0% | -7 | -8 |
| Management & Administrative | 98 | 96 | -2 | -2 | -8 | -9 |
| Portering | 8 | 8 | 0 | +0.0% | -1 | |
| Other Support | 2 | 2 | 0 | +0.0% | | |
| Other Labs & Associated | 2 | 2 | 0 | +0.0% | | |
| Household Services | 30 | 30 | +0 | +0.0% | +6 | |
| Catering | 16 | 15 | -1 | -0.1% | -1 | |
| Support | 57 | 57 | -1 | -0.0% | -3 | -3 |
| Maintenance | 5 | 5 | 0 | +0.0% | | |
| Maintenance/ Technical | 5 | 5 | 0 | +0.0% | | |
| General Support | 62 | 62 | -1 | -1 | -3 | -3 |
| HCA, Nurse's Aide, etc. | 23 | 23 | 0 | +0.0% | -5 | |
| Health Care Assistants | 23 | 23 | 0 | +0.0% | -5 | -5 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | | |
| Care, other | 1 | 1 | 0 | +0.0% | | |
| Patient & Client Care | 23 | 23 | | | -5 | -5 |





Naas General

| Jan 2021 (Dec 2019 figure: 759) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 777 | 781 | +4 | +0.5% | +22 | +24 |
| Consultant Surgery | 4 | 4 | 0 | +0.0% | | |
| Consultant Radiology | 5 | 5 | 0 | +0.0% | -1 | |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | +1 | |
| Consultant Medicine | 11 | 11 | 0 | +0.0% | -0 | |
| Consultant Emergency Medicine | 2 | 2 | -0 | -0.1% | -0 | |
| Consultant Anaesthesia | 3 | 3 | 0 | +0.0% | -0 | |
| Consultants | 25 | 25 | -0 | -0.0% | -1 | -1 |
| Specialist Registrar | 4 | 4 | -0 | -0.0% | -0 | |
| Senior Registrar | 5 | 5 | 0 | +0.0% | +1 | |
| Registrar | 19 | 19 | -0 | -0.0% | -1 | |
| Registrars | 28 | 28 | -0 | -0.0% | +2 | +2 |
| Senior House Officer | 27 | 28 | +1 | +0.0% | -1 | |
| Interns | 10 | 9 | -1 | -0.1% | +1 | |
| SHO/ Interns | 37 | 37 | +0 | +0.0% | -2 | -1 |
| Medical & Dental | 90 | 89 | -0 | -0 | -1 | +0 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | - | _ | |
| Director Nursing/Midwifery, Assistant | 10 | 10 | +0 | +0.0% | +1 | |
| Clinical Nurse/ Midwife Manager | 58 | 61 | +3 | | -3 | |
| Nurse/ Midwife Manager | 69 | 72 | +3 | | +7 | +7 |
| Clinical Nurse/ Midwife Specialist | 9 | 8 | -1 | -0.1% | -1 | |
| Advanced Nurse/ Midwife Practitioner | 7 | 7 | -0 | | -0 | |
| Nurse/ Midwife Specialist & AN/MP | 16 | 15 | -1 | -0.1% | -4 | -3 |
| Staff Nurses [General/ Children's] | 208 | 208 | - | +0.0% | +22 | |
| Staff Nurse/ Staff Midwife | 208 | 208 | +1 | +0.0% | +7 | +6 |
| | 1 | 1 | 0 | | +0 | 1 |
| Nursing Education/Clinical | | | | | | |
| Nursing/ Midwifery other | 1 | 1 | 0 | +0.0% | +0 | +1 |
| Nursing & Midwifery | 294 | 296 | +2 | +2 | +10 | +10 |
| Speech & Language Therapists | 4 | 5 | +1 | +0.4% | +1 | |
| Physiotherapists | 22 | 22 | +0 | | +1 | |
| Occupational Therapists | 9 | 8 | | | +1 | |
| Dietitians | 6 | 6 | | | +0 | |
| Therapy Professions | 40 | 41 | +1 | +0.0% | +3 | +3 |
| Radiographers | 18 | 18 | | | -0 | |
| Physicists | 2 | 2 | 0 | | +1 | |
| Phlebotomists | 2 | 2 | | | | |
| Medical Laboratory | 40 | 40 | | | +5 | |
| Clinical Measurement | 5 | 5 | -0 | | +2 | |
| Clinical Engineering | | | | | | ., |
| Health Science/ Diagnostics | 68 | 68 | | 1 1 1 1 | +2 | +2 |
| Social Workers | 3 | 3 | | | +1 | |
| Social Workers | 3 | 3 | | | +1 | +1 |
| Pharmacy | 15 | 15 | -0 | -0.0% | +3 | |
| Pharmacy | 15 | 15 | -0 | -0.0% | +3 | +2 |
| Health & Social Care Professionals | 126 | 126 | +0 | +0 | +9 | +8 |
| Senior Management (VIII & GM) | 6 | 5 | -1 | -0.2% | -1 | |
| Management (VIII & above) | 6 | 5 | -1 | -0.2% | -0 | +(|





| Patient & Client Care | 151 | 149 | -2 | -2 | +2 | +2 |
|--|-----|-----|----|-------|-----|-----|
| Care, other | 1 | | -1 | -1.0% | -1 | -1 |
| Other Care Grades | 1 | | -1 | -1.0% | -1 | |
| Health Care Assistants | 150 | 149 | -1 | -0.0% | +3 | +3 |
| HCA, Nurse's Aide, etc. | 148 | 147 | -1 | -0.0% | +17 | |
| Health & Social Care Assistants | 2 | 2 | 0 | +0.0% | +1 | |
| General Support | 34 | 37 | +3 | +3 | +7 | +7 |
| Maintenance/ Technical | 6 | 7 | +1 | +0.1% | +4 | +4 |
| Maintenance | 6 | 7 | +1 | +0.1% | +5 | |
| Support | 28 | 30 | +2 | +0.1% | +3 | +3 |
| Catering | 10 | 10 | +0 | +0.0% | -0 | |
| Household Services | 3 | 3 | -0 | -0.0% | | |
| Other Labs & Associated | 8 | 9 | +1 | +0.1% | +2 | |
| Other Support | 6 | 7 | +1 | +0.1% | +1 | |
| Portering | 1 | 1 | 0 | +0.0% | -1 | |
| Management & Administrative | 82 | 83 | +1 | +1 | -5 | -3 |
| Clerical (III & IV) | 58 | 59 | +1 | +0.0% | -12 | -12 |
| General Administrative (III & IV) | 58 | 59 | +1 | +0.0% | -13 | |
| Administrative/ Supervisory (V to VII) | 18 | 19 | +1 | +0.1% | +7 | +9 |
| Middle Management (V-VII) | 18 | 19 | +1 | +0.1% | +5 | |





Coombe Women & Infants Uni

| Jan 2021 (Dec 2019 figure: 890) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 925 | 922 | -3 | -0.4% | +32 | +23 |
| Consultants | 38 | 38 | +1 | +0.0% | +6 | +5 |
| Registrars | 42 | 40 | -2 | -0.0% | +1 | +1 |
| SHO/ Interns | 28 | 29 | +1 | +0.0% | +1 | +2 |
| Medical & Dental | 108 | 107 | -1 | -1 | +8 | +7 |
| Nurse/ Midwife Manager | 80 | 80 | +0 | +0.0% | +7 | +9 |
| Nurse/ Midwife Specialist & AN/MP | 12 | 13 | +0 | +0.0% | +1 | +1 |
| Staff Nurse/ Staff Midwife | 257 | 255 | -2 | -0.0% | -6 | -4 |
| Post-registration Nurse/ Midwife Student | 12 | 12 | 0 | +0.0% | +4 | |
| Pre-registration Nurse/ Midwife Intern | | 5 | +5 | -1.0% | +5 | |
| Nursing/ Midwifery Student | 12 | 17 | +5 | +0.4% | +4 | -4 |
| Nursing/ Midwifery other | 16 | 17 | +1 | +0.0% | +0 | +0 |
| Nursing & Midwifery | 378 | 381 | +4 | +4 | +7 | +2 |
| Therapy Professions | 8 | 8 | -0 | -0.1% | -0 | +0 |
| Health Science/ Diagnostics | 55 | 53 | -2 | -0.0% | +1 | -1 |
| Social Workers | 10 | 10 | 0 | +0.0% | +3 | +3 |
| Psychologists | 1 | 1 | 0 | +0.0% | +0 | +0 |
| Pharmacy | 8 | 8 | 0 | +0.0% | +1 | |
| Health & Social Care Professionals | 82 | 79 | -3 | -3 | +5 | +3 |
| Management (VIII & above) | 6 | 7 | +1 | +0.2% | | +1 |
| Administrative/ Supervisory (V to VII) | 48 | 47 | -1 | -0.0% | -0 | -0 |
| Clerical (III & IV) | 100 | 99 | -1 | -0.0% | +6 | +5 |
| Management & Administrative | 153 | 153 | -1 | -1 | +6 | +6 |
| Support | 143 | 140 | -3 | -0.0% | +3 | +2 |
| Maintenance/ Technical | 7 | 7 | 0 | +0.0% | -2 | -2 |
| General Support | 150 | 147 | -3 | -3 | +1 | +0 |
| Health Care Assistants | 54 | 53 | -0 | -0.0% | +5 | +5 |
| Care, other | 1 | 1 | 0 | +0.0% | -1 | -1 |
| Patient & Client Care | 55 | 54 | -0 | -0 | +5 | +5 |





Tallaght University

| Jan 2021 (Dec 2019 figure: 2,683) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 2,812 | 2,812 | +0 | +0.0% | +129 | +121 |
| Consultant Surgery | 22 | 23 | +1 | +0.0% | +1 | |
| Consultant Radiology | 13 | 13 | 0 | +0.0% | +1 | |
| Consultant Psychiatry | | | | -1.0% | -0 | |
| Consultant Pathology | 13 | 13 | +1 | +0.0% | +2 | |
| Consultant Medicine | 57 | 57 | -0 | -0.0% | +11 | |
| Consultant Emergency Medicine | 7 | 6 | -1 | -0.1% | -0 | |
| Consultant Anaesthesia | 22 | 22 | -0 | -0.0% | +2 | |
| Consultants | 132 | 133 | +0 | +0.0% | +16 | +14 |
| Specialist Registrar | 72 | 69 | -2 | -0.0% | -2 | |
| Senior Registrar | 1 | 1 | 0 | +0.0% | -3 | |
| Registrar | 73 | 75 | +2 | +0.0% | +15 | |
| Registrars | 146 | 146 | -0 | -0.0% | +1 | +2 |
| Senior House Officer | 66 | 69 | +3 | +0.0% | +10 | |
| Interns | 53 | 54 | +1 | +0.0% | +13 | |
| SHO/ Interns | 119 | 123 | +4 | +0.0% | +19 | +17 |
| Medical & Dental | 398 | 402 | +4 | +4 | +36 | +33 |
| Director of Nursing/Midwifery | 2 | 2 | +1 | _ | +1 | |
| Director Nursing/Midwifery, Assistant | 13 | 13 | | | -2 | |
| Clinical Nurse/ Midwife Manager | 217 | 221 | +4 | | +14 | |
| Nurse/ Midwife Manager | 232 | 236 | | | +13 | +14 |
| Clinical Nurse/ Midwife Specialist | 28 | 25 | | | -1 | |
| Advanced Nurse/ Midwife Practitioner | 25 | 25 | - | | +18 | |
| Nurse/ Midwife Specialist & AN/MP | 54 | 51 | -3 | | +8 | +7 |
| | | | -4 | | +89 | '' |
| Staff Nurses [General/ Children's] Nursing Bank | 735 5 | 732 4 | | | +o9 -7 | |
| • | - | | | 1 11 | | |
| Staff Nurse/ Staff Midwife | 740 | 736 | -5 | | +27 | +3′ |
| Nursing/ Midwifery awaiting registration | 4 | 3 | | | -3 | |
| Pre-registration Nurse Intern (COVID-19) | 19 | 5 | | | +5 | |
| Pre-registration Nurse/ Midwife Intern | 0 | 18 | | | +9 | |
| Nursing/ Midwifery Student | 23 | 26 | +3 | | +13 | +2 |
| Nursing Education/Clinical | 3 | 3 | | | +1 | |
| Nursing/ Midwifery other | 3 | 3 | 0 | +0.0% | | |
| Nursing & Midwifery | 1,051 | 1,051 | -0 | -0 | +61 | +53 |
| Speech & Language Therapists | 14 | 14 | +0 | +0.0% | +2 | |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | -0 | |
| Physiotherapists | 50 | 51 | +1 | +0.0% | +4 | |
| Orthoptists | 1 | 1 | 0 | +0.0% | -0 | |
| Occupational Therapists | 25 | 24 | -1 | -0.0% | +3 | |
| Dietitians | 28 | 27 | -1 | -0.0% | +1 | |
| Therapy Professions | 119 | 118 | -1 | -0.0% | +4 | -2 |
| Radiographers | 71 | 71 | -0 | -0.0% | +5 | |
| Physicists | 7 | 7 | 0 | +0.0% | -2 | |
| Phlebotomists | 15 | 15 | -0 | -0.0% | +4 | |
| Medical Laboratory | 89 | 89 | +0 | +0.0% | +3 | |
| Clinical Measurement | 29 | 29 | -1 | -0.0% | +5 | |
| Clinical Engineering | 4 | 4 | 0 | +0.0% | -1 | |
| Audiology | 1 | 1 | 0 | +0.0% | | |





| Health Science/ Diagnostics | 217 | 216 | -1 | -0.0% | +8 | +9 |
|--|-----|-----|----|-------|-----|-----|
| Social Workers | 24 | 23 | -1 | -0.0% | -0 | |
| Social Workers | 24 | 23 | -1 | -0.0% | +1 | +1 |
| Psychologists | 5 | 5 | 0 | +0.0% | -0 | |
| Psychologists | 5 | 5 | 0 | +0.0% | +1 | +1 |
| Pharmacy | 65 | 66 | +1 | +0.0% | +1 | |
| Pharmacy | 65 | 66 | +1 | +0.0% | +1 | +0 |
| Other Health & Social Care | 2 | 2 | 0 | +0.0% | +1 | |
| HSCP Trainees/ Students | 4 | 4 | 0 | +0.0% | -3 | |
| H&SC, Other | 6 | 6 | 0 | +0.0% | | |
| Health & Social Care Professionals | 434 | 433 | -1 | -1 | +14 | +8 |
| Senior Management (VIII & GM) | 34 | 33 | -1 | -0.0% | +5 | |
| Executive Management | 7 | 7 | 0 | +0.0% | +2 | |
| Management (VIII & above) | 41 | 40 | -1 | -0.0% | +4 | +4 |
| Other Administrative | 1 | 1 | 0 | +0.0% | | |
| Middle Management (V-VII) | 173 | 172 | -1 | -0.0% | +8 | |
| Administrative/ Supervisory (V to VII) | 174 | 173 | -1 | -0.0% | -0 | +3 |
| General Administrative (III & IV) | 281 | 282 | +1 | +0.0% | +16 | |
| Clerical (III & IV) | 281 | 282 | +1 | +0.0% | +5 | +8 |
| Management & Administrative | 496 | 495 | -1 | -1 | +9 | +14 |
| Portering | 70 | 71 | +1 | +0.0% | +2 | |
| Other Support | 20 | 20 | -0 | -0.0% | -6 | |
| Other Labs & Associated | 21 | 22 | +1 | +0.1% | -1 | |
| Household Services | 86 | 87 | +1 | +0.0% | +1 | |
| Catering | 21 | 21 | +0 | +0.0% | +3 | |
| Support | 217 | 221 | +3 | +0.0% | +4 | +4 |
| Technical Services | 1 | 1 | 0 | +0.0% | | |
| Maintenance | 19 | 18 | -1 | -0.0% | +1 | |
| Maintenance/ Technical | 20 | 19 | -1 | -0.0% | -1 | -1 |
| General Support | 237 | 240 | +3 | +3 | +3 | +3 |
| Health & Social Care Assistants | 6 | 7 | +1 | +0.2% | +5 | |
| HCA, Nurse's Aide, etc. | 183 | 177 | -5 | -0.0% | -2 | |
| Health Care Assistants | 188 | 184 | -4 | -0.0% | +5 | +9 |
| Other Care Grades | 6 | 7 | +0 | +0.0% | +2 | |
| Care, other | 6 | 7 | +0 | +0.0% | +1 | +1 |
| Patient & Client Care | 195 | 191 | -4 | -4 | +6 | +10 |





Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: January 2021

| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 11,288 | 11,273 | -14 | -0.1% | +455 | +426 |
| Consultant Anaesthesia | 71 | 72 | +0 | +0.6% | +5 | +5 |
| Consultant Dentistry | 2 | 2 | +0 | +2.1% | -0 | -0 |
| Consultant Emergency Medicine | 20 | 19 | -1 | -6.3% | +0 | -0 |
| Consultant Intensive Care Medicine | 2 | 2 | | | | |
| Consultant Medicine | 161 | 162 | +1 | +0.7% | +17 | +14 |
| Consultant Obstetrics & Gynaecology | 31 | 30 | -1 | -3.2% | +3 | +2 |
| Consultant Paediatrics | 10 | 11 | +1 | +5.0% | +1 | +1 |
| Consultant Pathology | 52 | 53 | +1 | +1.6% | +4 | +4 |
| Consultant Psychiatry | 7 | 7 | -0 | -0.4% | -0 | -0 |
| Consultant Radiology | 64 | 64 | | | +3 | +3 |
| Consultant Surgery | 79 | 79 | +0 | +0.3% | +3 | +2 |
| Consultants | 499 | 500 | +1 | +0.2% | +36 | +31 |
| Registrar | 277 | 282 | +5 | +1.7% | +38 | +29 |
| Senior Registrar | 20 | 18 | -2 | -9.6% | -1 | +0 |
| Specialist Registrar | 225 | 220 | -5 | -2.4% | -8 | -1 |
| Registrars | 522 | 520 | -2 | -0.5% | +30 | +28 |
| Interns | 152 | 152 | +0 | +0.1% | +31 | +31 |
| Senior House Officer | 309 | 309 | +0 | +0.0% | +6 | +12 |
| SHO/ Interns | 460 | 461 | +0 | +0.1% | +37 | +43 |
| Dentists | 1 | 1 | | | +0 | +0 |
| Other Medical | 6 | 6 | -0 | -2.6% | -0 | -0 |
| Medical/ Dental, other | 7 | 7 | -0 | -2.1% | +0 | +0 |
| Medical & Dental | 1,489 | 1,487 | -1 | -0.1% | +103 | +102 |
| Clinical Nurse/ Midwife Manager | 823 | 820 | -2 | -0.3% | +27 | +33 |
| Director Nursing/Midwifery, Assistant | 76 | 75 | -1 | -0.8% | +3 | +1 |
| Director of Nursing/Midwifery | 10 | 10 | +1 | +7.1% | -1 | -1 |
| Nurse/ Midwife Manager | 908 | 906 | -2 | -0.2% | +29 | +33 |
| Advanced Nurse/ Midwife Practitioner | 82 | 82 | -0 | -0.3% | +20 | +18 |
| Clinical Nurse/ Midwife Specialist | 154 | 145 | -9 | -5.7% | +3 | +2 |
| Nurse/ Midwife Specialist & AN/MP | 236 | 227 | -9 | -3.9% | +22 | +20 |
| Nursing Bank | 17 | 13 | -4 | -22.4% | -9 | -7 |
| Staff Midwives | 189 | 188 | -1 | -0.3% | -8 | -8 |
| Staff Nurse [Psychiatric] | 25 | 24 | -1 | -3.8% | +3 | +2 |
| Staff Nurses [General/ Children's] | 2,720 | 2,718 | -2 | -0.1% | +122 | +123 |
| Staff Nurse/ Staff Midwife | 2,950 | 2,943 | -8 | -0.3% | +108 | +110 |
| Pre-registration Nurse/ Midwife Intern | 0 | 31 | +31 | ########### | +23 | -10 |
| Pre-registration Nurse Intern (C0VID-19) | 28 | 5 | | -83.8% | | +5 |
| Post-registration Nurse/ Midwife Student | 12 | 12 | | | -1 | -1 |
| Nursing/ Midwifery awaiting registration | 4 | 3 | -1 | -29.9% | -18 | -6 |
| Nursing/ Midwifery Student | 44 | 50 | +6 | +13.8% | +8 | -13 |
| Nursing Education/Clinical | 33 | 32 | -1 | -1.5% | +1 | +4 |





| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 11,288 | 11,273 | -14 | -0.1% | +455 | +426 |
| Other Nursing/ Midwifery | 5 | 6 | +1 | +21.5% | +1 | +1 |
| Nursing/ Midwifery other | 38 | 38 | +0 | +1.3% | +2 | +5 |
| Nursing & Midwifery | 4,177 | 4,164 | -12 | -0.3% | +170 | +155 |
| Dietitians | 98 | 98 | -0 | -0.1% | +4 | +6 |
| Occupational Therapists | 75 | 72 | -3 | -3.9% | +4 | +3 |
| Orthoptists | 2 | 2 | -0 | -0.6% | -0 | -0 |
| Physiotherapists | 174 | 173 | -1 | -0.6% | +13 | +6 |
| Podiatrists & Chiropodists | 3 | 3 | | | -0 | -0 |
| Speech & Language Therapists | 45 | 45 | -0 | -0.4% | +6 | +5 |
| Therapy Professions | 397 | 393 | -4 | -1.1% | +26 | +20 |
| Audiology | 3 | 3 | +0 | +2.0% | -0 | -0 |
| Biochemists | 9 | 10 | +0 | +3.7% | +1 | +0 |
| Clinical Engineering | 40 | 41 | +1 | +1.7% | -2 | -2 |
| Clinical Measurement | 77 | 76 | -1 | -1.3% | +5 | +4 |
| Dosimetrists | 2 | 2 | | | | |
| Medical Laboratory | 390 | 388 | -1 | -0.3% | +0 | -6 |
| Perfusionists | 4 | 4 | | | | |
| Phlebotomists | 46 | 46 | -0 | -0.3% | +5 | +3 |
| Physicists | 61 | 62 | +1 | +1.0% | -8 | -8 |
| Radiation Therapists | 147 | 143 | -4 | -2.8% | +5 | +6 |
| Radiographers | 221 | 219 | -3 | | +10 | +13 |
| Health Science/ Diagnostics | 1,001 | 994 | -7 | -0.7% | +15 | +10 |
| Social Workers | 87 | 86 | -1 | -1.3% | +7 | +6 |
| Psychologists | 13 | 13 | -1 | -4.2% | +0 | +0 |
| Pharmacy | 243 | 245 | +2 | +0.7% | +25 | +22 |
| Dental Hygienists | 0 | 0 | | | +0 | +0 |
| HSCP Trainees/ Students | 14 | 16 | +2 | +17.4% | +2 | -1 |
| Other Health & Social Care | 32 | 32 | +0 | +0.0% | +13 | +12 |
| H&SC, Other | 46 | 48 | +2 | +5.3% | +15 | +12 |
| Health & Social Care Professionals | 1,788 | 1,779 | -9 | -0.5% | +87 | +71 |
| Executive Management | 23 | 22 | -1 | -2.4% | +2 | +1 |
| Senior Management (VIII & GM) | 104 | 104 | +0 | +0.2% | +7 | +9 |
| Management (VIII & above) | 126 | 126 | -0 | -0.2% | +9 | +10 |
| Administrative/ Supervisory (V to VII) | 523 | 518 | -5 | -1.0% | +23 | +26 |
| Clerical (III & IV) | 1,046 | 1,055 | +9 | +0.9% | +0 | +2 |
| Management & Administrative | 1,695 | 1,699 | +4 | +0.2% | +32 | +37 |
| Catering | 91 | 91 | +0 | +0.2% | +3 | +3 |
| Household Services | 351 | 350 | -2 | -0.5% | -5 | -3 |
| Other Labs & Associated | 95 | 98 | +3 | +3.3% | +10 | +8 |
| Other Support | 94 | 94 | +0 | +0.2% | -2 | -1 |
| Portering | 140 | 141 | +1 | +0.8% | +4 | +3 |
| Support | 771 | 774 | +3 | +0.4% | +10 | +10 |





| Jan 2021 (Dec 2019 figure: 10,819) | WTE Dec 2020 | WTE Jan 2021 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | WTE change since Jan 20 |
|------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 11,288 | 11,273 | -14 | -0.1% | +455 | +426 |
| Maintenance/ Technical | 130 | 129 | -1 | -0.7% | -1 | -2 |
| General Support | 901 | 903 | +2 | +0.2% | +8 | +8 |
| HCA, Nurse's Aide, etc. | 1,205 | 1,207 | +2 | +0.2% | +50 | +49 |
| Health & Social Care Assistants | 13 | 14 | +1 | +9.1% | +4 | +3 |
| Health Care Assistants | 1,217 | 1,220 | +3 | +0.2% | +54 | +53 |
| Care, other | 21 | 21 | -0 | -2.3% | +0 | -1 |
| Patient & Client Care | 1,239 | 1,241 | +3 | +0.2% | +54 | +52 |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

| Dublin Midlands Hospital Group | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 11,273 | 12,777 | 1.13 | 23.2% | 76.8% | 1.07 | 1.15 | 82.2% | 71.8% | 85.3% | 77.2% | 22.8% | 92.8% | 72.4% |
| Consultant Anaesthesia | 72 | 80 | 1.11 | 60.0% | 40.0% | 1.08 | 1.17 | 78.8% | 78.8% | 81.3% | 83.8% | 16.3% | 83.3% | 84.4% |
| Consultant Dentistry | 2 | 2 | 1.02 | 50.0% | 50.0% | 1.04 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Emergency Medicine | 19 | 21 | 1.12 | 47.6% | 52.4% | 1.10 | 1.14 | 71.4% | 71.4% | 63.6% | 81.0% | 19.0% | 70.0% | 90.9% |
| Consultant Intensive Care Medicine | 2 | 2 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Consultant Medicine | 162 | 171 | 1.05 | 55.0% | 45.0% | 1.02 | 1.10 | 75.4% | 75.4% | 71.4% | 89.5% | 10.5% | 93.6% | 84.4% |
| Consultant Obstetrics & Gynaecology | 30 | 31 | 1.05 | 45.2% | 54.8% | 1.00 | 1.09 | 87.1% | 87.1% | 82.4% | 93.5% | 6.5% | 100.0% | 88.2% |
| Consultant Paediatrics | 11 | 12 | 1.14 | 58.3% | 41.7% | 1.00 | 1.43 | 83.3% | 83.3% | 80.0% | 75.0% | 25.0% | 100.0% | 40.0% |
| Consultant Pathology | 53 | 56 | 1.05 | 42.9% | 57.1% | 1.00 | 1.10 | 85.7% | 85.7% | 75.0% | 89.3% | 10.7% | 100.0% | 81.3% |
| Consultant Psychiatry | 7 | 9 | 1.23 | 22.2% | 77.8% | 1.00 | 1.32 | 66.7% | 66.7% | 57.1% | 66.7% | 33.3% | 100.0% | 57.1% |
| Consultant Radiology | 64 | 65 | 1.02 | 64.6% | 35.4% | 1.03 | 1.00 | 87.7% | 87.7% | 87.0% | 96.9% | 3.1% | 95.2% | 100.0% |
| Consultant Surgery | 79 | 86 | 1.09 | 80.2% | 19.8% | 1.09 | 1.09 | 76.7% | 76.7% | 82.4% | 89.5% | 10.5% | 88.4% | 94.1% |
| Consultants | 500 | 535 | 1.07 | 58.5% | 41.5% | 1.04 | 1.11 | 79.4% | 81.8% | 76.1% | 88.8% | 11.2% | 91.4% | 85.1% |
| Registrar | 282 | 315 | 1.12 | 60.0% | 40.0% | 1.11 | 1.13 | 1.0% | 1.0% | 0.0% | 96.5% | 3.5% | 97.4% | 95.2% |
| Senior Registrar | 18 | 19 | 1.06 | 68.4% | 31.6% | 1.00 | 1.20 | 10.5% | 10.5% | 16.7% | 94.7% | 5.3% | 100.0% | 83.3% |
| Specialist Registrar | 220 | 278 | 1.26 | 45.7% | 54.3% | 1.32 | 1.22 | 0.4% | 0.4% | 0.0% | 97.1% | 2.9% | 98.4% | 96.0% |
| Registrars | 520 | 612 | 1.18 | 53.8% | 46.2% | 1.18 | 1.18 | 1.0% | 1.5% | 0.4% | 96.7% | 3.3% | 97.9% | 95.4% |
| Interns | 152 | 196 | 1.29 | 43.9% | 56.1% | 1.31 | 1.27 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 309 | 378 | 1.22 | 42.6% | 57.4% | 1.23 | 1.22 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| SHO/ Interns | 461 | 574 | 1.25 | 43.0% | 57.0% | 1.25 | 1.24 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Dentists | 1 | 2 | 1.38 | 50.0% | 50.0% | 1.00 | 2.22 | 50.0% | 50.0% | 0.0% | 50.0% | 50.0% | 100.0% | 0.0% |
| Other Medical | 6 | 8 | 1.40 | 25.0% | 75.0% | 1.39 | 1.41 | 50.0% | 50.0% | 66.7% | 37.5% | 62.5% | 0.0% | 50.0% |
| Medical/ Dental, other | 7 | 10 | 1.40 | 30.0% | 70.0% | 1.23 | 1.48 | 50.0% | 33.3% | 57.1% | 40.0% | 60.0% | 33.3% | 42.9% |
| Medical & Dental | 1,487 | 1,731 | 1.16 | 51.5% | 48.5% | 1.15 | 1.18 | 25.2% | 29.4% | 20.7% | 95.0% | 5.0% | 96.0% | 94.0% |





| 820 | 918 | 1.12 | 5.9% | 94.1% | 1.02 | 1.13 | 98.6% | 98.6% | 98.6% | 74.2% | 25.8% | 96.3% | 72.8% |
|-------|--|------|---|--|--|---|---|--|---|--|--|---|---|
| 75 | 78 | 1.04 | 7.7% | 92.3% | 1.01 | 1.04 | 100.0% | 100.0% | 100.0% | 89.7% | 10.3% | 83.3% | 90.3% |
| 10 | 11 | 1.05 | | 100.0% | | 1.05 | 81.8% | 81.8% | 81.8% | 90.9% | 9.1% | | 90.9% |
| 906 | 1,007 | 1.11 | 6.0% | 94.0% | 1.02 | 1.12 | 98.5% | 98.3% | 98.5% | 75.6% | 24.4% | 95.0% | 74.3% |
| 82 | 87 | 1.06 | 8.0% | 92.0% | 1.05 | 1.07 | 96.6% | 96.6% | 97.5% | 86.2% | 13.8% | 85.7% | 86.3% |
| 145 | 174 | 1.20 | 2.9% | 97.1% | 1.00 | 1.21 | 97.1% | 97.1% | 97.0% | 62.6% | 37.4% | 100.0% | 61.5% |
| 227 | 261 | 1.15 | 4.6% | 95.4% | 1.03 | 1.16 | 96.9% | 91.7% | 97.2% | 70.5% | 29.5% | 91.7% | 69.5% |
| 13 | 21 | 1.59 | 9.5% | 90.5% | 1.92 | 1.56 | 100.0% | 100.0% | 100.0% | 33.3% | 66.7% | 50.0% | 31.6% |
| 188 | 218 | 1.16 | | 100.0% | | 1.16 | 93.6% | 93.6% | 93.6% | 51.4% | 48.6% | | 51.4% |
| 24 | 26 | 1.08 | 26.9% | 73.1% | 1.10 | 1.08 | 100.0% | 100.0% | 100.0% | 92.3% | 7.7% | 85.7% | 94.7% |
| 2,718 | 3,034 | 1.12 | 10.9% | 89.1% | 1.03 | 1.13 | 95.5% | 95.5% | 96.0% | 74.3% | 25.7% | 93.7% | 71.9% |
| 2,943 | 3,299 | 1.12 | 10.3% | 89.7% | 1.04 | 1.13 | 95.4% | 90.9% | 95.9% | 72.7% | 27.3% | 93.3% | 70.3% |
| 31 | 119 | 3.88 | 4.2% | 95.8% | 2.63 | 3.97 | 0.0% | 0.0% | 0.0% | 97.5% | 2.5% | 80.0% | 98.2% |
| 5 | 18 | 4.00 | | 100.0% | | 4.00 | 11.1% | 11.1% | 11.1% | 16.7% | 83.3% | | 16.7% |
| 12 | 12 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| 3 | 3 | 1.01 | | 100.0% | | 1.01 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| 50 | 152 | 3.03 | 3.3% | 96.7% | 2.63 | 3.05 | 3.3% | 0.0% | 3.4% | 88.2% | 11.8% | 80.0% | 88.4% |
| 32 | 37 | 1.14 | 8.1% | 91.9% | 1.00 | 1.15 | 100.0% | 100.0% | 100.0% | 62.2% | 37.8% | 100.0% | 58.8% |
| 6 | 7 | 1.24 | | 100.0% | | 1.24 | 100.0% | 100.0% | 100.0% | 28.6% | 71.4% | | 28.6% |
| 38 | 44 | 1.15 | 6.8% | 93.2% | 1.00 | 1.17 | 100.0% | 100.0% | 100.0% | 56.8% | 43.2% | 100.0% | 53.7% |
| 4,164 | 4,763 | 1.14 | 8.8% | 91.2% | 1.04 | 1.15 | 93.2% | 91.0% | 93.5% | 73.5% | 26.5% | 93.3% | 71.6% |
| 98 | 111 | 1.13 | | 100.0% | | 1.13 | 82.0% | 82.0% | 82.0% | 81.1% | 18.9% | | 81.1% |
| 72 | 79 | 1.09 | 8.9% | 91.1% | 1.00 | 1.10 | 79.7% | 79.7% | 81.9% | 82.3% | 17.7% | 100.0% | 80.6% |
| 2 | 2 | 1.26 | | 100.0% | | 1.26 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| 173 | 196 | 1.14 | 15.8% | 84.2% | 1.10 | 1.14 | 82.1% | 82.1% | 83.6% | 78.6% | 21.4% | 87.1% | 77.0% |
| 3 | 5 | 1.44 | 40.0% | 60.0% | 1.34 | 1.51 | 100.0% | 100.0% | 100.0% | 40.0% | 60.0% | 50.0% | 33.3% |
| 45 | 54 | 1.21 | 1.9% | 98.1% | 1.59 | 1.21 | 72.2% | 72.2% | 73.6% | 72.2% | 27.8% | 0.0% | 73.6% |
| 393 | 447 | 1.14 | 9.2% | 90.8% | 1.10 | 1.14 | 80.8% | 70.7% | 81.8% | 78 5% | 21.5% | 85.4% | 77.8% |
| 000 | | | V/V | 00.070 | 1.10 | 1.1.4 | 00.070 | 10.170 | 01.070 | 70.070 | 21.070 | 00.470 | 11.070 |
| | 75 10 906 82 145 227 13 188 24 2,718 2,943 31 5 12 3 50 32 6 38 4,164 98 72 2 173 3 45 | 75 | 75 78 1.04 10 11 1.05 906 1,007 1.11 82 87 1.06 145 174 1.20 227 261 1.15 13 21 1.59 188 218 1.16 24 26 1.08 2,718 3,034 1.12 2,943 3,299 1.12 31 119 3.88 5 18 4.00 12 12 1.00 3 3 1.01 50 152 3.03 32 37 1.14 6 7 1.24 38 44 1.15 4,164 4,763 1.14 98 111 1.13 72 79 1.09 2 2 1.26 173 196 1.14 3 5 1.44 45 54 1.21 | 75 78 1.04 7.7% 10 11 1.05 906 1,007 1.11 6.0% 82 87 1.06 8.0% 8.0% 145 174 1.20 2.9% 227 261 1.15 4.6% 13 21 1.59 9.5% 188 218 1.16 26.9% 2,718 3,034 1.12 10.9% 2,943 3,299 1.12 10.3% 31 119 3.88 4.2% 5 18 4.00 4.2% 5 18 4.00 4.2% 5 18 4.00 4.2% 5 18 4.00 4.2% 5 18 4.00 4.2% 5 152 3.03 3.3% 3 3 1.14 8.1% 6 7 1.24 4.2% 38 44 1.15 6.8% </td <td>75 78 1.04 7.7% 92.3% 10 11 1.05 100.0% 906 1,007 1.11 6.0% 94.0% 82 87 1.06 8.0% 92.0% 145 174 1.20 2.9% 97.1% 227 261 1.15 4.6% 95.4% 13 21 1.59 9.5% 90.5% 188 218 1.16 100.0% 24 26 1.08 26.9% 73.1% 2,718 3,034 1.12 10.9% 89.1% 2,943 3,299 1.12 10.3% 89.7% 31 119 3.88 4.2% 95.8% 5 18 4.00 100.0% 12 12 1.00 100.0% 3 3 1.01 100.0% 3 3 1.01 100.0% 3 3 1.14 8.1% 91.9%</td> <td>75 78 1.04 7.7% 92.3% 1.01 10 11 1.05 100.0% 100.0% 906 1,007 1.11 6.0% 94.0% 1.02 82 87 1.06 8.0% 92.0% 1.05 145 174 1.20 2.9% 97.1% 1.00 227 261 1.15 4.6% 95.4% 1.03 13 21 1.59 9.5% 90.5% 1.92 188 218 1.16 100.0% 1.02 24 26 1.08 26.9% 73.1% 1.10 2,718 3,034 1.12 10.9% 89.1% 1.03 2,943 3,299 1.12 10.3% 89.7% 1.04 31 119 3.88 4.2% 95.8% 2.63 5 18 4.00 100.0% 100.0% 3 3 1.01 100.0% 2.63 32</td> <td>75 78 1.04 7.7% 92.3% 1.01 1.04 10 11 1.05 100.0% 1.05 906 1,007 1.11 6.0% 94.0% 1.02 1.12 82 87 1.06 8.0% 92.0% 1.05 1.07 145 174 1.20 2.9% 97.1% 1.00 1.21 227 261 1.15 4.6% 95.4% 1.03 1.16 13 21 1.59 9.5% 90.5% 1.92 1.56 188 218 1.16 100.0% 1.16 1.0 1.0 1.0 1.08 24 26 1.08 26.9% 73.1% 1.10 1.08 2.718 3.034 1.12 10.9% 89.1% 1.03 1.13 2.943 3.299 1.12 10.3% 89.7% 1.04 1.13 1.13 2.63 3.97 5 18 4.00 100.0% 1.00 1.00</td> <td>75 78 1.04 7.7% 92.3% 1.01 1.04 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| Biochemists | 10 | 11 | 1.16 | 45.5% | 54.5% | 1.11 | 1.20 | 72.7% | 72.7% | 100.0% | 72.7% | 27.3% | 80.0% | 66.7% |
|--|-------|-------|-------|-------|--------|------|-------|--------|--------|--------|--------|--------|--------|--------|
| Clinical Engineering | 41 | 42 | 1.03 | 78.6% | 21.4% | 1.00 | 1.13 | 97.6% | 97.6% | 88.9% | 95.2% | 4.8% | 100.0% | 77.8% |
| Clinical Measurement | 76 | 83 | 1.09 | 24.1% | 75.9% | 1.07 | 1.10 | 92.8% | 92.8% | 93.7% | 85.5% | 14.5% | 95.0% | 82.5% |
| Dosimetrists | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Medical Laboratory | 388 | 427 | 1.10 | 20.4% | 79.6% | 1.06 | 1.11 | 97.0% | 97.0% | 97.9% | 81.3% | 18.7% | 90.8% | 78.8% |
| Perfusionists | 4 | 5 | 1.17 | 60.0% | 40.0% | 1.00 | 1.56 | 100.0% | 100.0% | 100.0% | 60.0% | 40.0% | 100.0% | 0.0% |
| Phlebotomists | 46 | 52 | 1.13 | 26.9% | 73.1% | 1.07 | 1.16 | 94.2% | 94.2% | 92.1% | 59.6% | 40.4% | 71.4% | 55.3% |
| Physicists | 62 | 63 | 1.02 | 57.1% | 42.9% | 1.00 | 1.04 | 95.2% | 95.2% | 96.3% | 96.8% | 3.2% | 100.0% | 92.6% |
| Radiation Therapists | 143 | 152 | 1.06 | 13.8% | 86.2% | 1.00 | 1.08 | 75.0% | 75.0% | 77.9% | 81.6% | 18.4% | 100.0% | 78.6% |
| Radiographers | 219 | 236 | 1.08 | 24.2% | 75.8% | 1.02 | 1.10 | 97.9% | 97.9% | 97.8% | 87.7% | 12.3% | 98.2% | 84.4% |
| Health Science/ Diagnostics | 994 | 1,078 | 1.08 | 25.6% | 74.4% | 1.03 | 1.10 | 93.3% | 91.7% | 93.9% | 83.2% | 16.8% | 94.6% | 79.3% |
| Social Workers | 86 | 93 | 1.08 | 11.8% | 88.2% | 1.01 | 1.09 | 86.0% | 90.9% | 85.4% | 88.2% | 11.8% | 100.0% | 86.6% |
| Psychologists | 13 | 15 | 1.17 | 20.0% | 80.0% | 1.29 | 1.14 | 93.3% | 100.0% | 91.7% | 66.7% | 33.3% | 66.7% | 66.7% |
| Pharmacy | 245 | 264 | 1.08 | 12.1% | 87.9% | 1.03 | 1.08 | 78.0% | 78.1% | 78.0% | 84.1% | 15.9% | 96.9% | 82.3% |
| Dental Hygienists | 0 | 1 | 11.11 | | 100.0% | | 11.11 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| HSCP Trainees/ Students | 16 | 17 | 1.03 | 29.4% | 70.6% | 1.00 | 1.05 | 5.9% | 5.9% | 8.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Other Health & Social Care | 32 | 34 | 1.07 | 29.4% | 70.6% | 1.00 | 1.10 | 88.2% | 88.2% | 83.3% | 85.3% | 14.7% | 100.0% | 79.2% |
| H&SC, Other | 48 | 52 | 1.08 | 28.8% | 71.2% | 1.00 | 1.11 | 61.5% | 66.7% | 59.5% | 88.5% | 11.5% | 100.0% | 83.8% |
| Health & Social Care | 1,779 | 1,949 | 1.10 | 19.4% | 80.6% | 1.04 | 1.11 | 87.2% | 87.3% | 87.1% | 82.5% | 17.5% | 93.9% | 79.8% |
| Executive Management | 22 | 22 | 1.00 | 54.5% | 45.5% | 1.00 | 1.00 | 95.5% | 95.5% | 90.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 104 | 106 | 1.02 | 34.9% | 65.1% | 1.00 | 1.03 | 99.1% | 99.1% | 98.6% | 97.2% | 2.8% | 100.0% | 95.7% |
| Management (VIII & above) | 126 | 128 | 1.02 | 38.3% | 61.7% | 1.00 | 1.03 | 98.4% | 100.0% | 97.5% | 97.7% | 2.3% | 100.0% | 96.2% |
| Administrative/ Supervisory (V to VII) | 518 | 554 | 1.07 | 24.0% | 76.0% | 1.01 | 1.09 | 96.0% | 93.2% | 96.9% | 80.5% | 19.5% | 97.7% | 75.1% |
| Clerical (III & IV) | 1,055 | 1,246 | 1.18 | 14.6% | 85.4% | 1.06 | 1.21 | 87.2% | 81.9% | 88.1% | 63.2% | 36.8% | 90.7% | 58.5% |
| Management & Administrative | 1,699 | 1,928 | 1.13 | 18.9% | 81.1% | 1.03 | 1.16 | 90.5% | 88.5% | 90.9% | 70.4% | 29.6% | 94.5% | 64.8% |
| Catering | 91 | 96 | 1.06 | 27.1% | 72.9% | 1.01 | 1.07 | 96.9% | 96.9% | 98.6% | 82.3% | 17.7% | 96.2% | 77.1% |
| Household Services | 350 | 436 | 1.25 | 19.0% | 81.0% | 1.15 | 1.27 | 89.2% | 89.2% | 94.9% | 43.3% | 56.7% | 45.8% | 42.8% |
| Other Labs & Associated | 00 | 103 | 1.05 | 33.0% | 67.0% | 1.02 | 1.06 | 82.5% | 82.5% | 85.5% | 90.3% | 9.7% | 100.0% | 85.5% |
| | 98 | 103 | 1.00 | | 0070 | | | | | | | | | |
| Other Support | 98 | 103 | 1.10 | 41.3% | 58.7% | 1.00 | 1.18 | 98.1% | 98.1% | 98.4% | 78.8% | 21.2% | 97.7% | 65.6% |





| Support | 774 | 887 | 1.15 | 35.9% | 64.1% | 1.05 | 1.21 | 90.4% | 83.6% | 94.2% | 64.8% | 35.2% | 82.1% | 55.2% |
|---------------------------------|-------|-------|------|--------|-------|------|------|--------|--------|--------|--------|-------|--------|--------|
| Maintenance | 123 | 125 | 1.02 | 98.4% | 1.6% | 1.02 | 1.00 | 99.2% | 99.2% | 100.0% | 99.2% | 0.8% | 99.2% | 100.0% |
| Technical Services | 6 | 6 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 129 | 131 | 1.02 | 98.5% | 1.5% | 1.02 | 1.00 | 99.2% | 99.2% | 100.0% | 99.2% | 0.8% | 99.2% | 100.0% |
| General Support | 903 | 1,018 | 1.13 | 43.9% | 56.1% | 1.04 | 1.20 | 91.6% | 88.1% | 94.2% | 69.3% | 30.7% | 87.0% | 55.3% |
| HCA, Nurse's Aide, etc. | 1,207 | 1,347 | 1.12 | 33.3% | 66.7% | 1.05 | 1.15 | 90.0% | 90.0% | 87.5% | 75.3% | 24.7% | 90.4% | 67.7% |
| Health & Social Care Assistants | 14 | 14 | 1.02 | 42.9% | 57.1% | 1.05 | 1.00 | 92.9% | 92.9% | 87.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Health Care Assistants | 1,220 | 1,361 | 1.12 | 33.4% | 66.6% | 1.05 | 1.15 | 90.0% | 94.9% | 87.5% | 75.5% | 24.5% | 90.5% | 68.0% |
| Other Care Grades | 21 | 27 | 1.30 | 48.1% | 51.9% | 1.40 | 1.22 | 81.5% | 81.5% | 100.0% | 55.6% | 44.4% | 46.2% | 64.3% |
| Care, other | 21 | 27 | 1.30 | 48.1% | 51.9% | 1.40 | 1.22 | 81.5% | 61.5% | 100.0% | 55.6% | 44.4% | 46.2% | 64.3% |
| Patient & Client Care | 1,241 | 1,388 | 1.12 | 33.7% | 66.3% | 1.06 | 1.15 | 89.8% | 94.0% | 87.7% | 75.1% | 24.9% | 89.3% | 67.9% |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

| Dublin Midlands Hospital Group | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | | | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-----------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-------|-------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 11,273 | 12,777 | 1.13 | 23.2% | 76.8% | 1.07 | 1.15 | 82.2% | 71.8% | 85.3% | 77.2% | 22.8% | 92.8% | 72.4% |
| Hospital Group HQ | 42 | 44 | 1.05 | 18.2% | 81.8% | 1.19 | 1.03 | 86.4% | 86.4% | 86.1% | 93.2% | 6.8% | 87.5% | 87.5% |
| MRH Tullamore | 1,139 | 1,266 | 1.11 | 22.0% | 78.0% | 1.04 | 1.13 | 82.9% | 82.9% | 86.6% | 78.0% | 22.0% | 96.4% | 96.4% |
| MRH Portlaoise | 775 | 870 | 1.12 | 19.9% | 80.1% | 1.02 | 1.15 | 78.9% | 78.9% | 83.5% | 71.1% | 28.9% | 98.8% | 98.8% |
| St. James's | 4,264 | 4,861 | 1.14 | 24.9% | 75.1% | 1.08 | 1.16 | 83.5% | 83.5% | 85.9% | 80.7% | 19.3% | 93.7% | 93.7% |
| St. Luke's Rathgar | 539 | 571 | 1.06 | 25.7% | 74.3% | 1.01 | 1.08 | 79.5% | 79.5% | 80.9% | 84.8% | 15.2% | 97.3% | 97.3% |
| Naas General | 781 | 899 | 1.15 | 20.2% | 79.8% | 1.09 | 1.17 | 86.0% | 86.0% | 89.4% | 75.1% | 24.9% | 94.0% | 94.0% |
| Coombe Women & Infants University | 922 | 1,039 | 1.13 | 13.2% | 86.8% | 1.04 | 1.14 | 84.3% | 84.3% | 86.6% | 66.5% | 33.5% | 87.6% | 87.6% |
| Tallaght University | 2,812 | 3,227 | 1.15 | 25.8% | 74.2% | 1.09 | 1.17 | 79.5% | 79.5% | 83.5% | 75.6% | 24.4% | 88.7% | 88.7% |





Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: January 2021

| Jan 2021 (Dec 2018 figure: 10,424) | WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2021 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Overall | 9,663 | 10,072 | 10,301 | 10,424 | 10,819 | 11,288 | 11,273 |
| Consultant Anaesthesia | 4.9% | 5.0% | 4.9% | 4.8% | 4.8% | 4.8% | 4.8% |
| Consultant Dentistry | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Consultant Emergency Medicine | 1.4% | 1.4% | 1.4% | 1.4% | 1.3% | 1.3% | 1.3% |
| Consultant Intensive Care Medicine | | | | 0.2% | 0.1% | 0.1% | 0.1% |
| Consultant Medicine | 9.9% | 10.2% | 10.4% | 10.4% | 10.5% | 10.8% | 10.9% |
| Consultant Obstetrics & Gynaecology | 2.1% | 1.8% | 1.8% | 1.9% | 1.9% | 2.1% | 2.0% |
| Consultant Paediatrics | 0.6% | 0.5% | 0.7% | 0.8% | 0.7% | 0.7% | 0.7% |
| Consultant Pathology | 3.8% | 3.6% | 3.7% | 3.6% | 3.5% | 3.5% | 3.6% |
| Consultant Psychiatry | 0.3% | 0.3% | 0.3% | 0.3% | 0.5% | 0.5% | 0.5% |
| Consultant Radiology | 3.9% | 3.9% | 4.2% | 4.4% | 4.4% | 4.3% | 4.3% |
| Consultant Surgery | 5.8% | 5.6% | 5.5% | 5.6% | 5.5% | 5.3% | 5.3% |
| Consultants | 32.8% | 32.4% | 33.1% | 33.5% | 33.5% | 33.6% | 33.6% |
| Registrar | 16.6% | 17.6% | 16.7% | 17.5% | 17.6% | 18.6% | 18.9% |
| Senior Registrar | 1.9% | 2.4% | 1.4% | 1.5% | 1.4% | 1.3% | 1.2% |
| Specialist Registrar | 15.6% | 15.1% | 16.3% | 16.1% | 16.4% | 15.1% | 14.8% |
| Registrars | 34.0% | 35.0% | 34.4% | 35.1% | 35.4% | 34.9% | 34.9% |
| Interns | 9.8% | 9.4% | 9.3% | 8.9% | 8.7% | 10.2% | 10.2% |
| Senior House Officer | 22.7% | 22.6% | 22.6% | 22.0% | 21.9% | 20.7% | 20.7% |
| SHO/ Interns | 32.5% | 32.0% | 31.9% | 30.9% | 30.6% | 31.0% | 31.0% |
| Dentists | | | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Other Medical | 0.7% | 0.5% | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% |
| Medical/ Dental, other | 0.7% | 0.5% | 0.6% | 0.5% | 0.5% | 0.5% | 0.5% |
| Medical & Dental | 12.4% | 12.4% | 12.4% | 12.8% | 12.8% | 13.2% | 13.2% |
| Clinical Nurse/ Midwife Manager | 18.6% | 19.5% | 20.1% | 20.6% | 19.9% | 19.7% | 19.7% |
| Director Nursing/Midwifery, Assistant | 1.7% | 1.8% | 2.0% | 2.0% | 1.8% | 1.8% | 1.8% |
| Director of Nursing/Midwifery | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.2% | 0.3% |
| Nurse/ Midwife Manager | 20.5% | 21.5% | 22.3% | 22.9% | 22.0% | 21.8% | 21.8% |
| Advanced Nurse/ Midwife Practitioner | 0.8% | 0.9% | 0.8% | 1.2% | 1.6% | 2.0% | 2.0% |
| Clinical Nurse/ Midwife Specialist | 3.8% | 3.9% | 3.3% | 3.7% | 3.6% | 3.7% | 3.5% |
| Nurse/ Midwife Specialist & AN/MP | 4.6% | 4.8% | 4.2% | 4.9% | 5.1% | 5.5% | 5.5% |
| Graduate Nursing/ Midwifery | 0.4% | | | | | | |
| Nursing Bank | 2.4% | 1.1% | 1.1% | 0.6% | 0.6% | 0.4% | 0.3% |
| Staff Midwives | 5.4% | 5.0% | 5.5% | 5.5% | 4.9% | 4.5% | 4.5% |
| Staff Nurse [Psychiatric] | 0.6% | 0.7% | 0.6% | 0.6% | 0.5% | 0.6% | 0.6% |
| Staff Nurses [General/ Children's] | 64.4% | 65.2% | 65.2% | 64.2% | 65.0% | 65.1% | 65.3% |
| Staff Nurse/ Staff Midwife | 73.2% | 72.0% | 72.3% | 70.9% | 71.0% | 70.7% | 70.7% |
| Pre-registration Nurse/ Midwife Intern | 0.3% | 0.2% | 0.2% | 0.3% | 0.2% | 0.0% | 0.7% |
| Pre-registration Nurse Intern (C0VID-19) | | | | | | 0.7% | 0.1% |
| Post-registration Nurse/ Midwife Student | 0.3% | 0.3% | 0.3% | 0.2% | 0.3% | 0.3% | 0.3% |
| Nursing/ Midwifery awaiting registration | 0.3% | 0.5% | 0.1% | 0.2% | | 0.1% | 0.1% |
| Nursing/ Midwifery Student | 0.9% | 1.0% | 0.6% | 0.6% | | 1.2% | 1.2% |
| Nursing Education/Clinical | 0.7% | 0.7% | 0.6% | 0.6% | | 0.8% | 0.8% |
| Other Nursing/ Midwifery | 0.1% | 0.1% | 0.1% | 0.1% | | 0.1% | 0.1% |
| Nursing/ Midwifery other | 0.8% | 0.8% | 0.7% | 0.7% | 0.9% | 0.9% | 0.9% |
| Nursing & Midwifery | 36.8% | 36.3% | 36.8% | 36.5% | 36.9% | 36.9% | 36.9% |
| Dietitians | 5.4% | 5.4% | 5.2% | 5.5% | 5.6% | 5.5% | 5.5% |
| Occupational Therapists | 3.8% | 3.7% | 4.1% | 3.9% | | 4.2% | 4.1% |
| Orthoptists | 0.1% | 0.1% | 0.1% | 0.1% | | 0.1% | 0.1% |
| Physiotherapists | 9.9% | 9.7% | 10.2% | 9.8% | | 9.7% | 9.7% |
| Podiatrists & Chiropodists | 0.2% | 0.2% | 0.2% | 0.2% | | 0.2% | 0.2% |
| Speech & Language Therapists | 2.4% | 2.3% | 2.4% | 2.4% | | 2.5% | 2.5% |





| WTE Dec 2015 | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2021 |
|-----------------|---|--|--|---|--|---|
| 9,663 | 10,072 | 10,301 | 10,424 | 10,819 | 11,288 | 11,273 |
| 21.8% | 21.5% | 22.2% | 21.8% | 21.7% | 22.1% | 22.1% |
| 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| 0.5% | 0.4% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% |
| 2.4% | 2.3% | 2.6% | 2.5% | 2.6% | 2.2% | 2.3% |
| 4.3% | 4.3% | 4.2% | 3.6% | 4.2% | 4.3% | 4.3% |
| 0.3% | 0.3% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| 24.7% | 24.7% | 23.9% | 23.3% | 22.9% | 21.8% | 21.8% |
| 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% |
| 2.0% | 2.4% | 2.5% | 2.4% | 2.4% | 2.6% | 2.6% |
| 3.2% | 3.4% | 3.7% | 4.2% | 4.1% | 3.4% | 3.5% |
| 8.1% | 8.2% | 8.1% | 8.0% | 8.2% | 8.2% | 8.0% |
| 12.9% | 12.0% | 11.4% | 12.0% | 12.3% | 12.4% | 12.3% |
| 58.9% | 58.5% | 57.4% | 57.1% | 57.8% | 55.9% | 55.9% |
| 4.6% | 4.9% | 5.1% | 5.0% | 4.7% | 4.8% | 4.8% |
| 1.1% | 1.1% | 1.0% | 0.8% | 0.7% | 0.7% | 0.7% |
| 11.2% | 11.6% | 11.9% | 12.8% | 13.0% | 13.8% | 13.8% |
| | | | | | | 0.0% |
| | | | | | | 0.9% |
| | | | | | | 1.8% |
| | | | | | | 2.7% |
| 15.7% | 15.8% | 15.7% | 15.9% | 15.6% | 15.8% | 15.8% |
| 0.8% | 0.9% | 0.9% | 1.2% | 1.2% | 1.3% | 1.3% |
| | | | | | | 6.1% |
| | | | | | | 7.4% |
| | | | | | | 30.5% |
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| | | | | | | 38.7% |
| | | | | | | 10.9% |
| | | | | | | 10.4% |
| | | | | | | 15.6% |
| | | | | | | 85.7% |
| | | | | | | 13.6% |
| | | | | | | 0.7% |
| | | | | | | 14.3% |
| 8.8% | 8.8% | 8.6% | 8.3% | 8.3% | 8.0% | 8.0% |
| 97 5% | 97.6% | | 97.4% | | | 97.2% |
| | | | | | | 1.1% |
| | | | | | | 98.3% |
| | | | | | | 1.7% |
| 1.9% | 1.8% | 1.6% | 1.8% | 1.7% | 1.7% | 1.7% |
| | 1.0/0 | 1.0/0 | 1.0/0 | 1.1 /0 | 1.1/0 | 1.7 /0 |
| 11.4% | 11.4% | 11.1% | 11.0% | 11.0% | 11.0% | 11.0% |
| | 2015 9,663 21.8% 0.3% 0.5% 2.4% 4.3% 0.3% 24.7% 0.3% 2.0% 3.2% 8.1% 12.9% 58.9% 4.6% 1.1% 11.2% 0.0% 1.4% 2.4% 15.7% 0.8% 4.1% 5.0% 27.2% 67.8% 67.8% 67.8% 12.0% 15.6% 12.0% 15.6% 0.2% 15.6% 0.2% 15.6% 0.2% 15.8% 8.8% 97.5% 0.5% 98.1% 1.9% | 2015 2016 9,663 10,072 21.8% 21.5% 0.3% 0.3% 0.5% 0.4% 2.4% 2.3% 4.3% 4.3% 0.3% 0.3% 24.7% 24.7% 0.3% 0.3% 2.0% 2.4% 3.2% 3.4% 8.1% 8.2% 12.9% 12.0% 58.9% 58.5% 4.6% 4.9% 1.1% 1.1% 11.2% 11.6% 0.0% 0.0% 1.0% 1.2% 2.4% 2.4% 15.7% 15.8% 0.8% 0.9% 4.1% 4.5% 5.0% 5.4% 27.2% 27.6% 67.8% 67.0% 67.8% 67.0% 67.8% 67.0% 67.8% 67.0% 67.8% 67.0% 16.4% 16.5% | 2015 2016 2017 9,663 10,072 10,301 21.8% 21.5% 22.2% 0.3% 0.3% 0.2% 0.5% 0.4% 0.5% 2.4% 2.3% 2.6% 4.3% 4.3% 4.2% 0.3% 0.3% 0.1% 24.7% 23.9% 0.3% 0.3% 0.3% 2.0% 2.4% 2.5% 3.2% 3.4% 3.7% 8.1% 8.2% 8.1% 12.9% 12.0% 11.4% 58.9% 58.5% 57.4% 4.6% 4.9% 5.1% 1.1% 1.1% 1.0% 11.2% 11.6% 11.9% 0.0% 0.0% 0.0% 1.0% 1.2% 1.3% 1.4% 1.2% 1.2% 2.4% 2.4% 2.5% 15.7% 15.8% 15.7% 0.8% 0.9% 0.9% | 2015 2016 2017 2018 9,663 10,072 10,301 10,424 21.8% 21.5% 22.2% 21.8% 0.3% 0.3% 0.2% 0.2% 0.5% 0.4% 0.5% 0.5% 2.4% 2.3% 2.6% 2.5% 4.3% 4.2% 3.6% 0.3% 0.3% 0.1% 0.1% 24.7% 23.9% 23.3% 0.3% 0.3% 0.3% 0.3% 2.0% 2.4% 2.5% 2.4% 3.2% 3.4% 3.7% 4.2% 8.1% 8.2% 8.1% 8.0% 12.9% 12.0% 11.4% 12.0% 58.9% 58.5% 57.4% 57.1% 4.6% 4.9% 5.1% 5.0% 1.1% 1.1% 1.0% 0.8% 10.0% 1.2% 1.3% 1.2% 2.4% 2.4% 2.5% 2.4% 1.0% | 2015 2016 2017 2018 2019 9,663 10,072 10,301 10,424 10,819 21.8% 21.5% 22.2% 21.8% 21.7% 0.3% 0.3% 0.2% 0.2% 0.2% 0.5% 0.4% 0.5% 0.5% 0.5% 2.4% 2.3% 2.6% 2.5% 2.6% 4.3% 4.3% 4.2% 3.6% 4.2% 0.3% 0.3% 0.1% 0.1% 0.1% 24.7% 24.7% 23.9% 23.3% 22.9% 0.3% 0.3% 0.3% 0.3% 0.3% 2.0% 2.4% 2.5% 2.4% 2.4% 3.2% 3.4% 3.7% 4.2% 4.1% 8.1% 8.2% 8.1% 8.0% 8.2% 12.9% 12.0% 11.4% 12.0% 12.3% 58.9% 58.5% 57.4% 57.1% 57.8% 4.6% 4.9% 5.1% | 2015 2016 2017 2018 2019 2020 9,663 10,072 10,301 10,424 10,819 11,288 21.8% 21.5% 22.2% 21.8% 21.7% 22.1% 0.3% 0.3% 0.2% 0.2% 0.2% 0.2% 0.5% 0.6% 0.5% 0.5% 0.5% 0.5% 0.5% 2.4% 2.3% 2.6% 2.5% 2.6% 2.2% 4.3% 4.3% 4.2% 3.6% 4.2% 4.3% 0.3% 0.3% 0.1% 0.1% 0.1% 0.1% 24.7% 24.7% 23.9% 23.3% 22.9% 21.8% 0.3% 0.3% 0.3% 0.3% 0.3% 0.2% 2.0% 2.4% 2.5% 2.4% 2.4% 2.6% 3.2% 3.4% 3.7% 4.2% 4.1% 3.4% 5.9% 55.5% 57.4% 57.1% 57.8% 55.9% 4.6% |





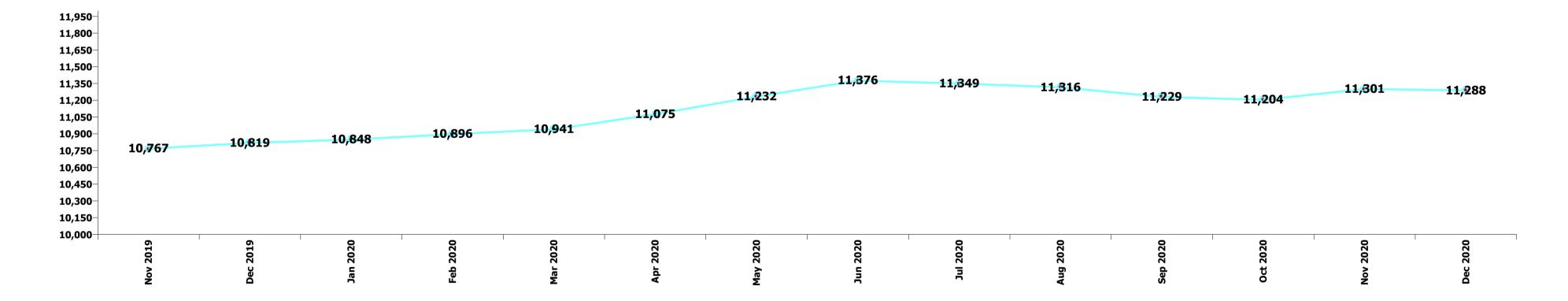
Summary Staff Movement: January 2021

Month-on-month Summary

| WTE change since Dec 20 | % change since Dec 20 | overall | Consultants | Registrars | SHO/ I | nterns Medi Dent | cal/ al, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psyc | /chologists Phar | тасу | H&SC, Other | Health & Social Care Professionals | Management (VIII & above | Administra e/ Superviso (V to VII) | Clerical (III | Management & Administrative | General Support | | alth Care sistants | e, other | Patient & Client Care |
|-----------------------------------|-----------------------------|---------|-------------|--------------|--------|---------------------|-------------------|---------------------|------------------------------|--|-------------------------------|----------------------------------|--------------------------------|------------------------|------------------------|-----------------------------------|-------------------|------|------------------|-------|-------------|--|-----------------------------|---|---------------|-----------------------------|--------------------|-----|-----------------------|----------|--------------------------|
| Overall | -0.1% | -14 | + | 1 | -2 | +0 | -0 | -1 | -2 | -9 | -8 | +6 | 6 + | -1: | 2 -4 | 1 | -7 | -1 | -1 | +2 | +2 | 2 -9 | _ | 0 | -5 | +9 + | 4 | +2 | +3 | -0 | +3 |
| Hospital Group HQ | +5.1% | +2 | 2 | | | | | | | | | | | | | | | | | | | | + | 1 | +0 | +1 + | 2 | | | | |
| MRH Tullamore | -0.6% | -7 | - | 0 | +1 | -0 | -0 | -0 | -3 | - | 1 -2 | -2 | 2 | | - 8 | 3 | +0 | | | -1 | +2 | 2 -1 | + | 0 | +0 | +1 + | 2 | +0 | +0 | | +0 |
| MRH Portlaoise | -0.7% | -5 | - | 0 | +1 | -4 | | -3 | | - | +1 | +(| - |) + | 0 + | ס | -1 | | | +0 | | -0 | | | -2 | +0 - | 2 | +1 | -1 | | -1 |
| St. James's | -0.0% | -2 | + | 0 | -3 | -0 | +0 | -3 | -6 | | 1 -0 | -(|) + | -1 | 1 - | 1 | -0 | -1 | -1 | +1 | +(| 0 -1 | - | 0 | -1 | +6 + | 4 | -1 | +10 | +0 | +10 |
| St. Luke's Rathgar | -0.7% | -4 | 1 | | +2 | | | +2 | | | -0 | | | - | 0 | | -3 | | | | | -3 | | | -2 | - | 2 | -1 | | | |
| Naas General | +0.5% | +4 | - | 0 | -0 | +0 | | -0 | +3 | - | 1 +1 | | | +: | 2 + | 1 | -0 | +0 | | -0 | | +0 | - | 1 | +1 | +1 + | 1 | +3 | -1 | -1 | -2 |
| Coombe Women & Infants University | -0.4% | -3 | + | 1 | -2 | +1 | | -1 | +(| + | -2 | +! | 5 + | 1 +- | 4 - | ס | -2 | | | | | -3 | + | 1 | -1 | -1 - | 1 | -3 | -0 | | -C |
| Tallaght University | +0.0% | +(| + | 0 | -0 | +4 | | +4 | +{ | -: | -5 | +(| 3 | - | 0 - | 1 | -1 | -1 | | +1 | | -1 | - | 1 | -1 | +1 - | 1 | +3 | -4 | +0 | -4 |
| | | | +0.2% | <i>6</i> -0. | 5% | +0.1% | -2.1% | -0.1% | -0.2% | -3.9% | -0.3% | +13.8% | 6 +1.39 | -0.3 % | 6 -1.19 | 6 -0.7 | '% -1. | 3% | -4.2% | +0.7% | +5.3% | -0.5 % | -0.29 | 6 -1. | 0% +0.9 | % +0.2% | 6 +0 | .2% | +0.2% | -2.3% | +0.2% |

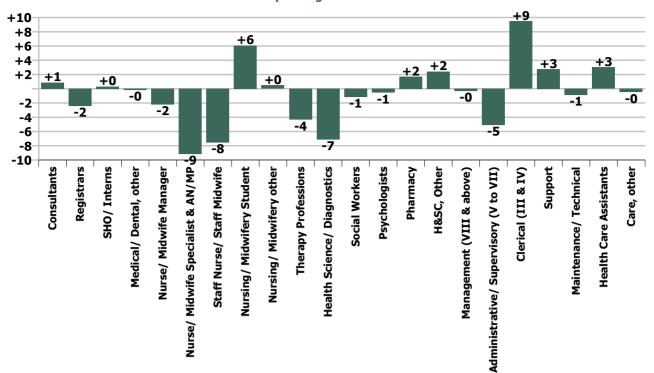
Year-on-year Summary

| WTE change since Jan 20 | % change since Jan 20 | overall | Consultants | Registr | rars SH0 | O/ Interns Me | edical/ ental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrativ | General Support | Health Care Assistants | , other C | Patient & Client Care |
|-----------------------------------|-----------------------|---------|-------------|---------|----------|---------------|-------------------------|---------------------|------------------------------|--|-------------------------------|----------------------------------|--------------------------------|------------------------|------------------------|-----------------------------------|-------------------|---------------|----------|-------------|--|------------------------------|---|------------------------|----------------------------|--------------------|---------------------------|-----------|--------------------------|
| Overall | +3.9% | +420 | 6 + | 31 | +28 | +43 | +0 | +102 | +3 | 33 +20 | +110 | -13 | +5 | +155 | +20 | +10 | +6 | +0 | +22 | +12 | +71 | +10 | 0 +26 | +2 | 2 +37 | +8 | +53 | -1 | +5 |
| Hospital Group HQ | +21.1% | + | 7 | | | | | | | | | | | | | | | | | | | +2 | 2 +1 | +4 | 4 +7 | | | | |
| MRH Tullamore | +3.6% | +4 | 0 | -1 | +4 | +2 | -0 | +5 | | -1 +1 | +16 | -6 | +1 | 1 +11 | +(| +7 | | | +7 | | +14 | L | +5 | -(| 0 +5 | +1 | +4 | | 2 |
| MRH Portlaoise | +4.5% | +3 | 4 | +1 | +2 | +2 | | +5 | - | +1 +3 | +13 | +0 | -0 |) +18 | +5 | +4 | | | +1 | | +10 | + | 1 +0 | -7 | 7 -5 | +5 | +2 | | 2 |
| St. James's | +4.5% | +18 | 3 + | 15 | +19 | +22 | +1 | +56 | | -2 +11 | +52 | -5 | +2 | 2 +58 | +13 | -18 | +2 | -1 | +13 | +9 | +17 | +2 | 2 +9 | +12 | 2 +23 | -5 | +34 | +0 | +: |
| St. Luke's Rathgar | -1.3% | | 7 | -2 | -1 | -1 | | -4 | | +6 +1 | -4 | | | +3 | + | +8 | | | -1 | +: | +11 | | 1 | -8 | 8 -9 | -3 | -5 | | |
| Naas General | +3.2% | +2 | 4 | -1 | +2 | -1 | | +0 | - | +7 -3 | +6 | | +1 | 1 +10 | +3 | +2 | +1 | | +2 | | +8 | +(| 0 +9 | -12 | 2 -3 | +7 | +3 | -1 | 2 |
| Coombe Women & Infants University | +2.6% | +2 | 3 | +5 | +1 | +2 | | +7 | - | +9 +1 | -4 | -4 | +(|) +2 | +(| -1 | +3 | +0 | | | +3 | + | 1 -0 | +5 | 5 +6 | +(| +5 | -1 | 2 |
| Tallaght University | +4.5% | +12 | 1 + | 14 | +2 | +17 | | +33 | +1 | 14 +7 | +31 | +2 | | +53 | -2 | +9 | +1 | +1 | +0 | | +8 | +4 | 4 +3 | +8 | 8 +14 | +3 | +9 | +1 | +1 |
| | | | +6.6 | % - | +5.7% | +10.3% | +5.8% | +7.4% | +3.89 | % +9.9% | +3.9% | -20.4% | +13.4% | +3.9% | +5.4% | +1.1% | +8.1% | +2.1% | +10.0% | +31.6% | +4.2% | +8.2% | 6 +5.2% | +0.2% | 6 +2.2% | +0.9% | +4.5% | -2.9% | +4.4% |

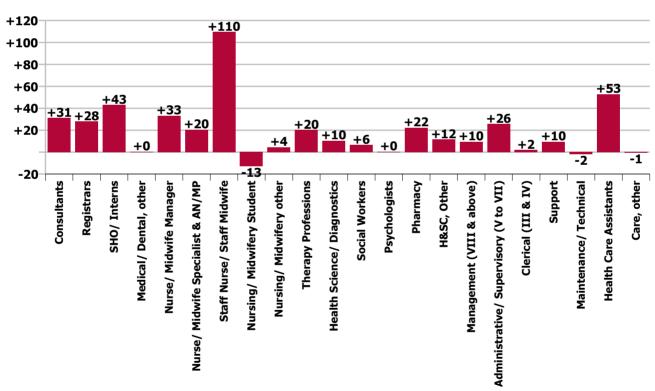




Staff Group change since: Dec 2020



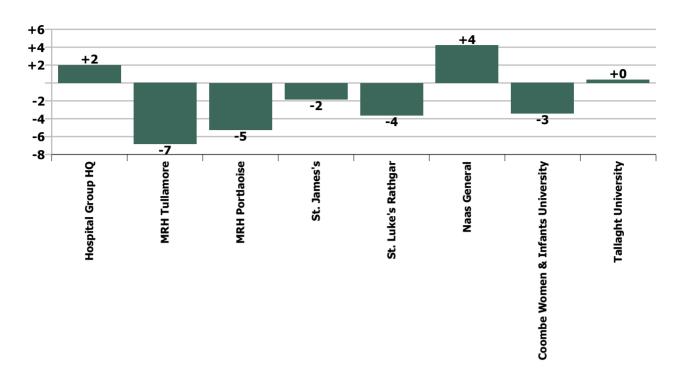
Staff Group change since: Jan 2020



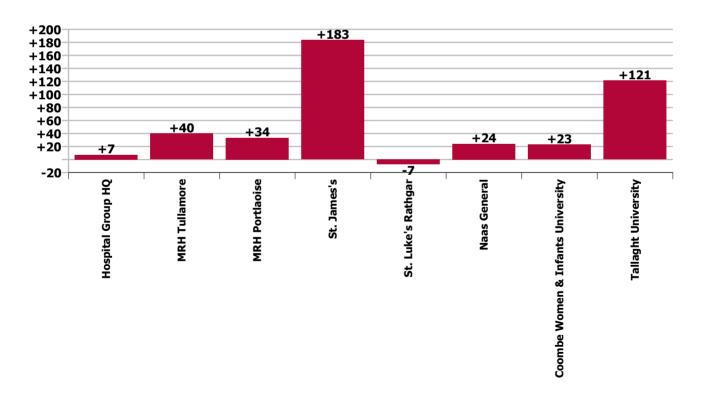




Hospital change since: Dec 2020



Hospital change since: Jan 2020







Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Consultant Anaesthesia | 72 | +13 | +9 | +8 | +0 | +21.6% | +14.0% | +12.2% | +0.6% |
| Consultant Orthodontist | 2 | -0 | -0 | +1 | +0 | -2.0% | -2.0% | +44.1% | +2.1% |
| Consultant Dentistry | 2 | -0 | -0 | +1 | +0 | -2.0% | -2.0% | +44.1% | +2.1% |
| Consultant in Emergency Medicine | 19 | +3 | +1 | -0 | -1 | +15.6% | +4.4% | -1.1% | -6.3% |
| Consultant Emergency Medicine | 19 | +3 | +1 | -0 | -1 | | +4.4% | -1.1% | -6.3% |
| Consultant Intensivist | 2 | | +2 | | | -100.0% | -100.0% | | |
| Consultant Intensive Care Medicine | 2 | | | | | -100.0% | -100.0% | | |
| Consultant Cardiologist | 13 | | -1 | | -0 | | -8.3% | -2.7% | -0.1% |
| Consultant Clinical Neurophysiologist | 2 | | | | | 17.070 | 0.070 | 2.770 | 0.170 |
| Consultant Dermatologist | 8 | | +1 | +1 | | +23.6% | +9.5% | +9.5% | |
| Consultant Gastroenterologist & General Physician | 15 | | | | | +70.1% | +30.3% | +25.0% | |
| Consultant General Physician | 33 | | +2 | | | | +8.0% | +6.2% | +1.4% |
| Consultant in Palliative Medicine | 2 | | _ | _ | | 00.270 | 0.070 | 0.2,0 | , |
| Consultant in Rehabilitation Medicine | 1 | | | | | | | | |
| Consultant Medical Oncologist | 13 | +4 | +4 | +2 | +1 | +40.9% | +40.9% | +20.8% | +6.6% |
| Consultant Nephrologist & General Physician | 6 | +1 | +1 | +1 | | +20.0% | +20.0% | +20.0% | |
| Consultant Neurologist | 11 | +4 | +3 | +2 | -0 | | +33.7% | +20.1% | -0.1% |
| Consultant Physician in Clinical Pharmacology & Therapeutics | | -1 | -1 | -0 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Physician in Endocrinology | 7 | +1 | +2 | +1 | | +16.7% | +40.0% | +7.7% | |
| Consultant Physician in Genito-Urinary Medicine | 1 | +0 | | | | +29.9% | | | |
| Consultant Physician in Geriatric Medicine | 20 | +5 | +3 | +1 | +0 | +29.0% | +15.6% | +5.3% | +0.2% |
| Consultant Physician in Infectious Diseases | 14 | +10 | +10 | +10 | -0 | +264.9% | +267.8% | +249.9% | -1.4% |
| Consultant Respiratory & General Physician | 11 | +4 | +3 | +2 | +0 | +50.0% | +31.3% | +16.7% | +0.1% |
| Consultant Rheumatologist & General Physician | 7 | +1 | | +1 | -0 | +8.0% | | +8.0% | -0.0% |
| Consultant Medicine | 162 | +43 | +29 | +23 | +1 | +36.6% | +22.0% | +16.6% | +0.7% |
| Consultant Obstetrician & Gynaecologist | 29 | +5 | +7 | +4 | -1 | +19.2% | +30.0% | +14.6% | -3.3% |
| Master (Maternity Hospital) | 1 | | | | | | | | |
| Consultant Obstetrics & Gynaecology | 30 | +5 | +7 | +4 | -1 | +18.4% | +28.7% | +14.0% | -3.2% |
| Consultant Neonatologist | 7 | +3 | +1 | -1 | +1 | +75.0% | +16.7% | -8.5% | +7.7% |
| Consultant Paediatrician | 4 | +1 | +1 | +1 | | +16.7% | +16.7% | +16.7% | |
| Consultant Paediatrics | 11 | +4 | +2 | -0 | +1 | | +16.7% | -1.4% | +5.0% |
| Consultant Chemical Pathologist | 3 | +0 | -1 | | | +19.6% | -16.7% | | |
| Consultant Haematologist (Clinical & Laboratory) | 19 | +4 | +4 | +3 | -1 | | +29.2% | +16.6% | -3.0% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Consultant Histopathologist | 22 | +3 | +3 | +2 | +1 | +15.2% | +14.1% | +11.5% | +6.9% |
| Consultant Immunologist (Clinical & Laboratory) | 1 | -1 | -1 | -1 | | -38.7% | | -38.7% | |
| Consultant Microbiologist | 9 | +2 | +1 | +1 | | +21.4% | | | |
| Consultant Pathology | 53 | +8 | +6 | +5 | +1 | +17.5% | +13.6% | +11.5% | +1.6% |
| Consultant General Adult Psychiatrist | 7 | | +3 | | -0 | +113.8% | | +73.2% | -0.4% |
| Consultant Psychiatry | 7 | | +3 | +3 | -0 | +113.8% | +65.3% | +73.2% | -0.4% |
| Consultant Radiation Oncologist | 18 | | | | | +111.8% | | | 311,0 |
| Consultant Radiologist | 46 | | | | | +21.3% | | | |
| Consultant Radiology | 64 | | | | | +37.9% | | +9.4% | |
| Consultant Cardio-thoracic Surgeon | 4 | | . 10 | -2 | | -20.0% | | -33.3% | |
| Consultant General Surgeon | 26 | | +8 | | +1 | +43.6% | | +35.0% | +2.3% |
| Consultant General Surgeon Gastro-intestinal | 1 | | | ., | • • | 143.070 | 140.7 70 | 133.0 % | 12.570 |
| Consultant General Surgeon s.i. vascular surgery | 6 | | -1 | -1 | | -14.3% | -14.3% | -14.3% | |
| Consultant Ophthalmic Surgeon | 0 | | | | | +147.1% | +100.0% | -100.0% | |
| Consultant Oral & Maxillo Facial Surgeon | 2 | | | +2 | -0 | -100.0% | | -100.0% | -2.0% |
| Consultant Oral Surgeon | 2 | | -1 | | -1 | -33.3% | | | -20.0% |
| Consultant Orthopaedic Surgeon | 17 | | -1 | -1 | -0 | +7.0% | | -6.7% | -0.9% |
| Consultant Otolaryngologist | 9 | | | | | | | | |
| Consultant Plastic Surgeon | 5 | -0 | +0 | -1 | +0 | -8.3% | +3.3% | -15.5% | +3.3% |
| Consultant Urologist | 7 | +1 | +2 | +2 | +0 | +22.8% | | +30.5% | +3.3% |
| Consultant Surgery | 79 | +9 | +9 | +5 | +0 | +13.1% | +12.1% | +6.3% | +0.3% |
| Consultants | 500 | +107 | +76 | +54 | +1 | +27.3% | +18.0% | +12.0% | +0.2% |
| Registrar | 1 | -147 | -66 | -7 | | -99.3% | -98.3% | -86.0% | |
| Registrar, Anaesthesia | 30 | +22 | +12 | +7 | -3 | +278.8% | | +28.9% | -9.0% |
| Registrar, Emergency Medicine | 34 | +32 | +21 | +11 | +2 | +1621.0% | +165.8% | +46.9% | +5.9% |
| Registrar, General Practice | | -2 | -2 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Medicine | 130 | +123 | +70 | +26 | +4 | +1751.0% | +116.9% | +25.2% | +3.2% |
| Registrar, Obstetrics & Gynaecology | 15 | +7 | +6 | +2 | -1 | +91.8% | +67.3% | +18.0% | -4.1% |
| Registrar, Paediatrics | 8 | -1 | +1 | -1 | +2 | -13.7% | +14.8% | -13.7% | +43.9% |
| Registrar, Pathology | 1 | +1 | -1 | | | -100.0% | -50.0% | | |
| Registrar, Psychiatry | 1 | +1 | +1 | -0 | +1 | -100.0% | -100.0% | -32.0% | -100.0% |
| Registrar, Surgery | 61 | +47 | +25 | +12 | -1 | +317.0% | +67.3% | +25.4% | -0.9% |
| Registrar | 282 | +83 | +68 | +48 | +5 | +41.6% | +31.7% | +20.7% | +1.7% |
| Registrar, Senior | 16 | -6 | -3 | -3 | -2 | -29.0% | -14.3% | -17.1% | -11.7% |
| Senior Registrar, Psychiatry | 2 | +2 | +2 | +1 | +0 | -100.0% | -100.0% | +117.0% | +9.0% |
| Senior Registrar | 18 | -4 | -0 | -2 | -2 | -19.3% | -2.5% | -10.5% | -9.6% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Registrar, Specialist | 4 | -165 | -71 | -4 | | -97.6% | -94.6% | -50.0% | |
| Specialist Registrar, Anaesthesia | 35 | +33 | +14 | +1 | +2 | +1628.5% | +68.6% | +1.7% | +4.9% |
| Specialist Registrar, Emergency Medicine | 12 | +11 | +6 | +3 | -0 | +1069.0% | +112.5% | +29.9% | -2.6% |
| Specialist Registrar, Medicine | 85 | +84 | +29 | +4 | -3 | +8407.0% | +51.9% | +5.0% | -3.6% |
| Specialist Registrar, Obstetrics & Gynaecology | 14 | +8 | +2 | +1 | -0 | +137.5% | +18.8% | +9.6% | -1.7% |
| Specialist Registrar, Paediatrics | 10 | +4 | +4 | +3 | -0 | +64.3% | +64.3% | +40.9% | -1.4% |
| Specialist Registrar, Pathology | 14 | +12 | +6 | +2 | -0 | +815.3% | +89.4% | +19.4% | -1.7% |
| Specialist Registrar, Radiology | 24 | +24 | +12 | +1 | -1 | -100.0% | +96.8% | +2.7% | -4.1% |
| Specialist Registrar, Surgery | 23 | +23 | +9 | -5 | -2 | -100.0% | +65.3% | -18.8% | -7.4% |
| Specialist Registrar | 220 | +33 | +12 | +5 | -5 | +17.9% | +5.7% | +2.3% | -2.4% |
| Registrars | 520 | +112 | +79 | +51 | -2 | +27.4% | +18.0% | +10.9% | -0.5% |
| Intern | 152 | +35 | +33 | +33 | +0 | +29.7% | +28.0% | +27.8% | +0.1% |
| Interns | 152 | +35 | +33 | +33 | +0 | +29.7% | +28.0% | +27.8% | +0.1% |
| House Officer, Senior | 0 | -190 | -89 | -6 | +0 | -99.9% | -99.7% | -95.8% | -100.0% |
| Senior House Officer, Anaesthesia | 23 | +17 | +9 | +1 | +4 | +281.0% | | +3.9% | +20.3% |
| Senior House Officer, Emergency Medicine | 36 | +30 | +14 | +7 | -0 | +499.8% | +60.5% | +24.5% | -0.1% |
| Senior House Officer, Medicine | 158 | +132 | +65 | +16 | -3 | +492.7% | +70.6% | +11.1% | -2.0% |
| Senior House Officer, Obstetrics & Gynaecology | 19 | +6 | +3 | -1 | -2 | +49.9% | +20.1% | -3.9% | -8.5% |
| Senior House Officer, Paediatrics | 21 | +5 | +3 | +2 | +2 | +30.5% | +16.0% | +11.8% | +10.0% |
| Senior House Officer, Pathology | 2 | +1 | -3 | -1 | -0 | +104.1% | -63.4% | -28.3% | -4.8% |
| Senior House Officer, Surgery | 49 | +35 | +17 | -3 | -1 | +250.9% | +53.9% | -5.3% | -1.5% |
| Senior House Officer | 309 | +36 | +19 | +16 | +0 | +13.2% | +6.7% | +5.4% | +0.0% |
| SHO/ Interns | 461 | +71 | +52 | +49 | +0 | +18.2% | +12.9% | +11.9% | +0.1% |
| Orthodontics, Specialist | 1 | +1 | +0 | +0 | | -100.0% | +45.0% | +14.2% | |
| Dentists | 1 | +1 | +0 | +0 | | -100.0% | +45.0% | +14.2% | |
| Associate Specialist | 2 | -2 | -2 | +0 | +0 | -45.2% | -43.1% | +14.1% | +1.3% |
| Medical & Dental Unclassified | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Occupational Health Physician | 2 | +1 | +1 | +1 | | +81.0% | | +81.0% | |
| Ophthalmic Physician, Community | 2 | -1 | +0 | -0 | -0 | -38.5% | | -12.4% | -9.9% |
| Other Medical | 6 | -3 | -1 | +1 | -0 | -35.0% | -13.1% | +17.7% | -2.6% |
| Medical/ Dental, other | 7 | -2 | -0 | +1 | -0 | -18.5% | -5.4% | +17.0% | -2.1% |
| Medical & Dental | 1,487 | +288 | +208 | +155 | -1 | +24.0% | +16.2% | +11.6% | -0.1% |
| Clinical Midwife Manager 1 | 9 | -5 | +1 | +2 | -1 | -36.2% | +9.2% | +36.1% | -7.5% |
| Clinical Midwife Manager 2 | 44 | -2 | -6 | -2 | +1 | -3.7% | | | +3.3% |
| Clinical Midwife Manager 3 | 14 | +5 | +1 | +1 | -0 | | | | -0.2% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Clinical Nurse Manager 1 | 163 | +31 | +10 | -13 | -3 | +23.4% | +6.7% | -7.3% | -1.7% |
| Clinical Nurse Manager 1 (Mental Health) | 1 | | -1 | | | | -47.9% | -46.2% | -50.0% |
| Clinical Nurse Manager 2 | 485 | +108 | +37 | +41 | +2 | | +8.1% | +9.4% | +0.4% |
| Clinical Nurse Manager 2 (Mental Health) | 12 | +1 | +2 | +2 | +1 | +14.7% | +18.1% | +19.5% | +8.3% |
| Clinical Nurse Manager 2 - Night | 6 | +0 | +1 | +1 | +0 | +5.9% | +18.3% | +18.3% | +2.7% |
| Clinical Nurse Manager 2 - Theatre | 9 | -2 | +0 | -1 | -1 | -20.3% | +0.8% | -6.9% | -7.2% |
| Clinical Nurse Manager 3 | 72 | +24 | +13 | +2 | -1 | | +22.9% | +2.3% | -1.7% |
| Clinical Nurse Manager 3 (Mental Health) | 1 | | +1 | +1 | | | -100.0% | -100.0% | |
| Clinical Nurse Manager 3 - Night | 3 | -0 | -0 | -0 | -0 | -4.3% | -4.3% | -4.3% | -1.4% |
| Clinical Nurse Manager 3 - Theatre | 1 | -1 | +1 | +1 | | -50.0% | -100.0% | -100.0% | |
| Clinical Nurse/ Midwife Manager | 820 | +160 | +60 | +36 | -2 | +24.2% | +7.9% | +4.5% | -0.3% |
| Director of Midwifery 1, Assistant | 6 | +6 | +6 | +6 | | -100.0% | -100.0% | -100.0% | |
| Director of Nursing 1, Assistant | 66 | +24 | +18 | -1 | -1 | +55.7% | +36.7% | -0.8% | -0.9% |
| Director of Nursing 2, Assistant | 2 | | -23 | -7 | | -86.3% | -91.9% | -77.5% | |
| Director of Nursing 4, Assistant | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing (Mental Health), Assistant | 1 | | | | | | | | |
| Director Nursing/Midwifery, Assistant | 75 | +16 | +0 | -1 | -1 | +27.2% | +0.3% | -1.9% | -0.8% |
| Director of Midwifery 1 | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Director of Nursing 1 | 5 | +1 | +1 | -1 | | +25.0% | +25.0% | -15.3% | |
| Director of Nursing 2 | 4 | +1 | +0 | +1 | +1 | +48.7% | +11.5% | +48.7% | +18.3% |
| Director of Nursing (Mental Health) | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing & Midwifery | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing/Midwifery | 10 | +2 | +2 | +1 | +1 | +30.8% | +30.8% | +5.7% | +7.1% |
| Nurse/ Midwife Manager | 906 | +178 | +63 | +35 | -2 | +24.5% | +7.5% | +4.0% | -0.2% |
| Advanced Midwife Practitioner, Candidate | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Advanced Nurse Practitioner, Candidate (General) | 21 | +21 | +21 | +15 | -1 | | -100.0% | +251.9% | -4.3% |
| Advanced Nurse Practitioner (General) | 60 | +31 | +28 | +19 | +1 | +108.4% | +90.7% | +47.8% | +1.1% |
| Advanced Nurse/ Midwife Practitioner | 82 | +53 | +50 | +35 | -0 | +184.9% | +160.6% | +76.1% | -0.3% |
| Clinical Midwife Specialist | 11 | +2 | +0 | -2 | -0 | | +1.8% | -15.1% | -0.4% |
| Clinical Nurse Specialist (General) | 132 | | | | | | +15.6% | +4.1% | -6.3% |
| Clinical Nurse Specialist (Mental Health) | 2 | | +1 | +1 | | +100.0% | +100.0% | +100.0% | 1107 |
| Clinical Nurse/ Midwife Specialist | 145 | | +19 | +4 | -9 | | +15.1% | +3.0% | -5.7% |
| Nurse/ Midwife Specialist & AN/MP | 227 | +62 | +69 | | | | +44.1% | +21.1% | -3.9% |
| Staff Nurse, General (Graduate Scheme) | | -13 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Graduate Nursing/ Midwifery | | -13 | | | | -100.0% | -100.0% | -100.0% | -100.0% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Staff Nurse (Nursing Bank) | 13 | -70 | -23 | -7 | -4 | -84.6% | -64.1% | -33.7% | -22.3% |
| Staff Nurse, Senior (Nursing Bank) | 0 | -2 | -4 | -4 | -0 | -81.1% | -90.3% | -89.6% | -25.4% |
| Nursing Bank | 13 | -72 | -27 | -10 | -4 | -84.5% | -67.1% | -43.7% | -22.4% |
| Enhanced Midwife | 85 | +85 | +85 | +85 | +0 | -100.0% | -100.0% | -100.0% | +0.3% |
| Enhanced Midwife, Senior | 7 | +7 | +7 | +7 | +0 | -100.0% | -100.0% | -100.0% | +0.3% |
| Staff Midwife | 47 | -48 | -81 | -76 | +1 | -50.6% | -63.5% | -61.9% | +2.2% |
| Staff Midwife (dual qualified) | 25 | -48 | -25 | -35 | -1 | -65.4% | -49.7% | -58.1% | -5.1% |
| Staff Midwife, Senior | | -9 | -10 | -6 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Midwife, Senior (dual qualified) | 24 | +8 | +3 | +4 | -1 | +49.5% | +13.0% | +19.9% | -2.1% |
| Staff Midwives | 188 | -5 | -22 | -21 | -1 | -2.6% | -10.3% | -10.1% | -0.3% |
| Enhanced Nurse (Mental Health) | 12 | +12 | +12 | +12 | +2 | -100.0% | -100.0% | -100.0% | +18.7% |
| Enhanced Nurse, Senior (Mental Health) | 4 | +4 | +4 | +4 | | -100.0% | -100.0% | -100.0% | |
| Staff Nurse, Mental Health | 7 | -9 | -8 | -9 | -2 | -56.0% | -54.7% | -56.4% | -24.2% |
| Staff Nurse, Senior (Mental Health) | 2 | -6 | -5 | -5 | -1 | -75.3% | | -73.6% | -26.0% |
| Staff Nurse [Psychiatric] | 24 | +1 | +2 | +1 | -1 | +4.5% | +9.0% | +6.0% | -3.8% |
| Enhanced Nurse (Children's) | 13 | +13 | +13 | +13 | +1 | -100.0% | -100.0% | -100.0% | +5.5% |
| Enhanced Nurse (Community/Primary Care) | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Enhanced Nurse (General) | 1,222 | +1,222 | +1,222 | +1,222 | +4 | -100.0% | -100.0% | -100.0% | +0.3% |
| Enhanced Nurse, Senior (Children's) | 11 | +11 | +11 | +11 | +1 | -100.0% | -100.0% | -100.0% | +5.1% |
| Enhanced Nurse, Senior (General) | 779 | +779 | +779 | +779 | -0 | -100.0% | -100.0% | -100.0% | -0.1% |
| Staff Nurse (Adaptation Placement), General | 9 | +9 | -7 | -15 | -1 | -100.0% | -42.2% | -62.0% | -13.8% |
| Staff Nurse (Children's) | 2 | -25 | -22 | -21 | | -92.7% | -91.8% | -91.4% | |
| Staff Nurse, Dual Qualified (Children's) | 7 | -1 | -1 | -3 | -2 | -17.1% | -17.1% | -30.4% | -19.9% |
| Staff Nurse, Dual Qualified (General) | 1 | -7 | -5 | -3 | | -84.5% | -80.4% | -73.5% | |
| Staff Nurse - General | 564 | -1,164 | -1,261 | -1,228 | +0 | -67.4% | -69.1% | -68.5% | +0.0% |
| Staff Nurse, Senior (Children's) | | -5 | -6 | -6 | -1 | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (Dual Qualified) | 9 | -16 | -11 | -9 | -0 | -65.4% | -55.0% | -50.8% | -0.8% |
| Staff Nurse, Senior (Dual Qualified Children's) | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (General) | 100 | -389 | -464 | -461 | -3 | -79.5% | -82.2% | -82.1% | -3.2% |
| Staff Nurses [General/ Children's] | 2,718 | +427 | +248 | +278 | -2 | +18.7% | +10.1% | +11.4% | -0.1% |
| Staff Nurse/ Staff Midwife | 2,943 | +338 | +202 | +248 | -8 | +13.0% | +7.4% | +9.2% | -0.3% |
| Student Children's & General Nursing Intern (pre-registration) | | -1 | -7 | -9 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Student General Nursing Intern (pre-registration) | 26 | +16 | +23 | +24 | +26 | +160.6% | +799.6% | +1182.0% | +85366.7% |
| Student Midwifery Intern (pre-registration) | 5 | +5 | +5 | +5 | +5 | +900.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse/ Midwife Intern | 31 | +20 | +21 | +20 | +31 | +182.7% | +227.7% | +191.8% | +102033.3% |
| Student Children's & General Nursing Intern (COVID-19 HCA) | 3 | +3 | +3 | +3 | -14 | -100.0% | -100.0% | -100.0% | -84.4% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Student General Nursing Intern (COVID-19 HCA) | 2 | +2 | +2 | +2 | -10 | -100.0% | -100.0% | -100.0% | -83.0% |
| Pre-registration Nurse Intern (C0VID-19) | 5 | +5 | +5 | +5 | -23 | -100.0% | -100.0% | -100.0% | -83.8% |
| Student Midwifery (post registration) | 12 | +3 | +2 | +4 | | +33.3% | +20.0% | +50.0% | |
| Post-registration Nurse/ Midwife Student | 12 | +3 | +2 | +4 | | +33.3% | +20.0% | +50.0% | |
| Staff Nurse, General (awaiting-registration) | 3 | -8 | -0 | -3 | -1 | -73.9% | -0.7% | -50.3% | -29.9% |
| Nursing/ Midwifery awaiting registration | 3 | -8 | -0 | -3 | -1 | -73.9% | -0.7% | -50.3% | -29.9% |
| Nursing/ Midwifery Student | 50 | | +28 | +26 | +6 | +60.3% | +124.3% | +104.6% | +13.8% |
| Director, Nursing/ Midwifery Education Centre | 2 | | _ | _ | | | | | |
| Nurse Tutor | 5 | | +1 | +1 | | +30.4% | +30.4% | +28.6% | |
| Nurse Tutor (Midwifery) | 4 | | +4 | | | +600.0% | -100.0% | -100.0% | |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 21 | +4 | +6 | +6 | -0 | +23.7% | | +35.8% | -0.0% |
| Nursing/ Midwifery Practice Development Co-ordinator | 1 | | +0 | +0 | -1 | +37.0% | | +37.0% | -26.7% |
| Professional Development Nursing Officer | | -1 | | | | -100.0% | -100.0% | | -100.0% |
| Nursing Education/Clinical | 32 | +7 | +11 | +10 | -1 | +29.8% | +48.1% | +47.3% | -1.5% |
| Practice Nurse Facilitator | 6 | +2 | +2 | +3 | +1 | +56.8% | +76.9% | +106.6% | +21.5% |
| Other Nursing/ Midwifery | 6 | +2 | +2 | +3 | +1 | +56.8% | +76.9% | +106.6% | +21.5% |
| Nursing/ Midwifery other | 38 | +9 | +13 | +13 | +0 | +33.2% | +51.8% | +53.9% | +1.3% |
| Nursing & Midwifery | 4,164 | +607 | +375 | +361 | -12 | +17.1% | +9.9% | +9.5% | -0.3% |
| Dietitian | 29 | +2 | +3 | +4 | -1 | +7.5% | +10.0% | +14.8% | -2.0% |
| Dietitian, Clinical Specialist | 9 | +4 | +4 | +2 | +0 | +76.4% | +96.9% | +35.7% | +0.1% |
| Dietitian Manager | 6 | +3 | +0 | +0 | +0 | +108.7% | +1.0% | +0.3% | +2.4% |
| Dietitian Manager-in-charge III | 2 | | | | | | | | |
| Dietitian, Senior | 53 | +8 | +6 | +2 | +0 | +17.1% | +13.7% | +3.2% | +0.6% |
| Dietitians | 98 | +17 | +13 | +8 | -0 | +20.4% | +15.8% | +8.4% | -0.1% |
| Occupational Therapist | 30 | +6 | +1 | +4 | -2 | +23.4% | +3.1% | +15.1% | -6.0% |
| Occupational Therapist, Clinical Specialist | 5 | +4 | +1 | +1 | -0 | +359.0% | +18.3% | +28.9% | -6.9% |
| Occupational Therapist-in-charge III | 3 | -1 | -1 | +1 | | -15.1% | -18.3% | +43.0% | |
| Occupational Therapist Manager | 1 | +0 | +0 | -0 | | +36.0% | +36.0% | -9.3% | |
| Occupational Therapist, Senior | 34 | +6 | +5 | +3 | -1 | +19.6% | +16.2% | +8.5% | -2.0% |
| Occupational Therapists | 72 | +15 | +6 | +8 | -3 | +25.3% | +9.0% | +13.0% | -3.9% |
| Orthoptist, Senior | 2 | +1 | -0 | -1 | -0 | +48.6% | -10.2% | -30.9% | -0.6% |
| Orthoptists | 2 | +1 | -0 | -1 | -0 | +48.6% | -10.2% | -30.9% | -0.6% |
| Physiotherapist | 64 | +3 | +0 | -2 | -6 | +5.0% | +0.6% | -3.6% | -8.7% |
| Physiotherapist, Clinical Specialist | 24 | +9 | +8 | +4 | -1 | +67.0% | +46.9% | +23.3% | -3.4% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|---|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Physiotherapist-in-charge (Grade III) | 5 | +2 | -0 | -0 | +0 | +40.6% | -7.9% | -6.7% | +0.7% |
| Physiotherapist Manager | 5 | -0 | +0 | +0 | -0 | | | +7.3% | -6.0% |
| Physiotherapist, Senior | 75 | +9 | +1 | +9 | +6 | | | +13.2% | +8.9% |
| Physiotherapists | 173 | +23 | +8 | +11 | -1 | +15.1% | +5.0% | +6.6% | -0.6% |
| Chiropodist/ Podiatrist | 0 | | -0 | -0 | | -60.2% | -49.0% | -35.5% | |
| Chiropodist/ Podiatrist, Senior | 3 | +1 | +1 | -0 | | +43.1% | +43.1% | -3.2% | |
| Podiatrists & Chiropodists | 3 | +0 | +0 | -0 | | +4.8% | +14.1% | -9.6% | |
| Speech & Language Therapist | 16 | +5 | | | +1 | +39.2% | +21.5% | +2.4% | +8.7% |
| Speech & Language Therapist, Clinical Specialist | 3 | | +0 | | | +34.4% | | +71.2% | |
| Speech & Language Therapist Manager | 3 | | -0 | | +0 | | | -17.5% | +4.2% |
| Speech & Language Therapist Manager-in-charge III | 2 | | | +0 | | +5.8% | | +5.8% | |
| Speech & Language Therapist, Senior | 20 | | +3 | +4 | -2 | | | +26.6% | -7.4% |
| Speech & Language Therapists | 45 | +9 | +6 | +5 | -0 | +24.1% | +15.8% | +13.0% | -0.4% |
| Therapy Professions | 393 | +63 | +34 | +31 | -4 | +19.2% | +9.5% | +8.5% | -1.1% |
| Audiologist | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Audiologist, Chief | 3 | -0 | -0 | -0 | +0 | | | -1.5% | +4.1% |
| Audiologist, Senior | 1 | -0 | -1 | +0 | -0 | | | +8.5% | -7.3% |
| Audiology | 3 | -2 | -1 | | +0 | -33.3% | -22.9% | | +2.0% |
| Biochemist | 4 | +4 | +2 | +1 | +0 | -100.0% | +133.3% | +40.0% | +5.1% |
| Biochemist, Principal | 2 | -2 | -2 | -1 | | -50.0% | -50.0% | -25.0% | |
| Biochemist, Senior | 5 | +1 | +1 | +1 | +0 | +12.5% | +12.5% | +16.9% | +3.9% |
| Biochemists | 10 | +3 | +1 | +1 | +0 | +35.7% | +11.8% | +13.8% | +3.7% |
| Clinical Engineering Technician | 3 | -1 | -1 | +0 | +1 | -19.3% | -19.3% | +7.7% | +29.2% |
| Clinical Engineering Technician, Chief | 3 | | -1 | -1 | | | -25.0% | -25.0% | |
| Clinical Engineering Technician, Principal | 12 | +2 | +2 | | | +20.0% | +20.0% | | |
| Clinical Engineering Technician, Senior | 23 | +4 | -2 | +0 | -0 | +21.2% | -6.6% | +1.8% | -0.2% |
| Clinical Engineering | 41 | +5 | -1 | -0 | +1 | +14.6% | -3.2% | -0.9% | +1.7% |
| Cardiac Physiologist | 17 | -0 | -0 | +7 | -3 | -2.5% | -1.9% | +66.9% | -15.1% |
| Cardiac Physiologist, Chief I | 3 | -0 | -0 | -0 | -0 | -4.4% | -1.7% | -4.4% | -4.4% |
| Cardiac Physiologist, Chief II | 2 | | -0 | -0 | | | -10.0% | -10.0% | |
| Cardiac Physiologist, Senior | 20 | +8 | +7 | +0 | +0 | +70.6% | +56.8% | +2.2% | +0.0% |
| E.C.G. Technician | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Gastrointestinal (GI) Physiologist | 3 | +1 | | +2 | +2 | +31.0% | | +322.6% | +322.6% |
| Gastrointestinal (GI) Physiologist, Chief II | 1 | | | | | | | | |
| Gastrointestinal (GI) Physiologist, Senior | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Neuro-Physiologist | 2 | -1 | -1 | -1 | | -33.3% | -33.3% | -33.3% | |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|---|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Neuro-Physiologist, Chief II | 2 | +1 | +1 | +1 | | +90.0% | +175.4% | +175.4% | |
| Neuro-Physiologist, Senior | 7 | | +2 | +3 | -1 | +98.8% | +49.1% | +92.9% | -9.3% |
| Respiratory Physiologist | 2 | +1 | +1 | +1 | | +100.0% | +100.0% | +100.0% | |
| Respiratory Physiologist, Chief I | 1 | | | | | | | | |
| Respiratory Physiologist, Chief II | 1 | | | | | | | | |
| Respiratory Physiologist, Senior | 5 | -0 | +1 | +1 | +0 | -2.0% | +11.4% | +31.0% | +0.6% |
| Vascular Physiologist | 2 | -3 | -3 | -1 | +1 | -57.1% | -54.0% | -20.7% | +25.8% |
| Vascular Physiologist, Chief II | 2 | +1 | +1 | +1 | | +72.0% | +72.0% | +72.0% | |
| Vascular Physiologist, Senior | 5 | +1 | -0 | +1 | +0 | +16.4% | -1.3% | +32.9% | +5.8% |
| Clinical Measurement | 76 | +11 | +8 | +17 | -1 | +16.5% | +12.6% | +28.3% | -1.3% |
| Dosimetrist, Basic | 1 | -2 | | | | -66.7% | | | |
| Dosimetrist, Senior | 1 | -1 | | | | -50.0% | | | |
| Dosimetrists | 2 | -3 | | | | -60.0% | | | |
| Laboratory Manager | 5 | | | -1 | +1 | +25.0% | | -16.7% | +11.1% |
| Medical Scientist | 194 | | -16 | | | -8.1% | -7.6% | -6.7% | -1.9% |
| Medical Scientist, Chief | 40 | | +1 | +1 | +1 | +2.0% | +3.2% | +3.0% | +1.7% |
| Medical Scientist, Senior | 141 | +28 | +16 | +15 | -1 | +25.2% | +13.2% | +12.2% | -0.4% |
| Medical Scientist, Specialist | 9 | | | +0 | | | | +5.6% | +29.9% |
| Molecular Microbiologist | | | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Laboratory | 388 | +15 | +2 | +2 | -1 | +4.1% | +0.4% | +0.6% | -0.3% |
| Perfusionist | 2 | | _ | _ | | | 01170 | 51070 | |
| Perfusionist, Senior | 2 | | | | | | | | |
| Perfusionists | 4 | | | | | | | | |
| Phlebotomist | 45 | | +6 | +7 | -0 | +57.4% | +15.5% | +17.9% | -0.3% |
| Phlebotomist, Senior | 1 | -1 | | -1 | -0 | -43.8% | 1 13.570 | -50.0% | -0.570 |
| Phlebotomists | 46 | | +6 | | -0 | | +15.1% | +14.5% | -0.3% |
| Physicist | 19 | | -4 | _ | - | +58.3% | -17.0% | -29.6% | +0.9% |
| Physicist, Chief | 6 | | | -1 | | +116.6% | +20.0% | -13.3% | 10.070 |
| Physicist, Principal | 16 | | | | | +34.5% | +33.3% | +23.1% | |
| Physicist, Senior | 21 | | | | | -1.8% | +5.7% | -9.6% | +2.1% |
| Physicists | 62 | | | | | | | -11.6% | +1.0% |
| • | 61 | | | | | -37.8% | | | +1.7% |
| Radiation Therapist Radiation Therapist, Clinical Specialist | 42 | | | | | +130.1% | | | -3.0% |
| Radiation Therapist, Cillical Specialist | 35 | | | | | -100.0% | | | |
| Radiation Therapist, Seriioi Radiation Therapy Service Manager I | 33 | | -13 | -12 | +1 | -100.0% | -21.170 | -20.0% | +50.0% |
| Radiation Therapy Service Manager II | 2 | | -2 | -2 | | -33.3% | -50.0% | -50.0% | |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|-----------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Radiation Therapists | 143 | +20 | +12 | +9 | -4 | +16.7% | +9.5% | +7.0% | -2.8% |
| Radiographer | 90 | -4 | +6 | -6 | -1 | -3.8% | +7.4% | -6.2% | -0.8% |
| Radiographer, Clinical Specialist | 45 | +4 | +8 | +7 | +1 | +9.8% | +22.3% | +18.3% | +2.9% |
| Radiographer, Senior | 73 | +21 | +19 | +17 | -3 | +40.5% | +34.9% | +29.8% | -3.9% |
| Radiography Service Manager, I | 6 | +1 | +1 | +1 | -0 | +14.3% | +16.8% | +18.0% | -2.0% |
| Radiography Service Manager, II | 5 | +1 | +1 | +1 | | +25.0% | +25.0% | +25.0% | |
| Radiographers | 219 | +23 | +35 | +20 | -3 | +11.8% | +19.0% | +9.8% | -1.2% |
| Health Science/ Diagnostics | 994 | +102 | +65 | +46 | -7 | +11.5% | +7.0% | +4.9% | -0.7% |
| Social Worker | 8 | -4 | -2 | +0 | +1 | -29.8% | -15.7% | +5.4% | +12.4% |
| Social Worker, Medical | 26 | +0 | -3 | -1 | -0 | +1.8% | -9.6% | -4.1% | -1.3% |
| Social Worker, Principal | 4 | -0 | +0 | +0 | | -0.2% | +3.9% | +3.9% | |
| Social Worker, Senior Medical | 26 | +14 | +9 | +4 | +3 | +112.7% | +47.9% | +19.6% | +15.1% |
| Social Worker, Team Leader | 13 | +4 | +2 | +0 | -2 | +38.1% | +22.2% | +2.5% | -11.7% |
| Social Work Practitioner, Senior | 8 | +2 | -2 | -2 | -4 | +28.6% | -20.5% | -15.6% | -29.9% |
| Social Workers | 86 | +16 | +5 | +3 | -1 | +23.2% | +5.5% | +3.0% | -1.3% |
| Social Workers | 86 | +16 | +5 | +3 | -1 | +23.2% | +5.5% | +3.0% | -1.3% |
| Psychologist, Clinical | 1 | -0 | -0 | -1 | -0 | -16.7% | -16.7% | -43.2% | -7.4% |
| Psychologist, Principal Clinical | 5 | +1 | +1 | +1 | | +27.3% | +32.7% | +31.6% | |
| Psychologist, Senior Clinical | 7 | -5 | -5 | -1 | -0 | -40.8% | -42.2% | -13.9% | -6.6% |
| Psychologist, Senior Counselling | 0 | +0 | +0 | +0 | | -100.0% | -100.0% | -100.0% | |
| Psychologists | 13 | -3 | -4 | -0 | -1 | -21.3% | -21.9% | -2.6% | -4.2% |
| Psychologists | 13 | -3 | -4 | -0 | -1 | -21.3% | -21.9% | -2.6% | -4.2% |
| Pharmaceutical Technician | 53 | +15 | +17 | +9 | -1 | +41.0% | +46.4% | +21.3% | -1.0% |
| Pharmaceutical Technician, Senior | 39 | | +7 | +6 | +1 | +50.2% | +21.3% | +17.3% | +2.3% |
| Pharmacist | 30 | +2 | -0 | -1 | +2 | +8.5% | -0.8% | -4.0% | +6.4% |
| Pharmacist, Chief I | 9 | +2 | +2 | +0 | | +35.0% | +27.0% | +0.5% | |
| Pharmacist, Chief II | 30 | +8 | +4 | +5 | +2 | +38.0% | +17.1% | +22.3% | +5.6% |
| Pharmacist, Senior | 84 | +34 | +23 | +14 | -2 | +66.4% | +38.5% | +19.9% | -2.4% |
| Pharmacy | 245 | +75 | +53 | +33 | +2 | +44.1% | +27.7% | +15.8% | +0.7% |
| Pharmacy | 245 | +75 | +53 | +33 | +2 | +44.1% | +27.7% | +15.8% | +0.7% |
| Dental Hygienist | 0 | | | | | | | | |
| Dental Hygienists | 0 | | | | | | | | |
| Medical Scientist, Student | 12 | +2 | -1 | +0 | +2 | +17.9% | -6.4% | +0.7% | +24.3% |
| Pharmacist, Student | | -5 | | -4 | | -100.0% | | -100.0% | -100.0% |
| Physicist, Graduate Trainee | 4 | +4 | | | | -100.0% | | | |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|---|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| HSCP Trainees/ Students | 16 | +1 | -5 | -4 | +2 | +5.7% | -22.8% | -19.2% | +17.4% |
| Clinical Photographer | 2 | +2 | +1 | +1 | | -100.0% | +100.0% | +100.0% | |
| Clinical Photographer, Senior | 3 | -1 | | | | -14.3% | | | |
| Health & Social Care Professionals Unclassified | 23 | +11 | +12 | +12 | -0 | +87.2% | +108.1% | +102.3% | -0.3% |
| Maxillo Facial Technician | 2 | -1 | | | | -23.1% | | | |
| Maxillo Facial Technician, Chief | 1 | | | | | | | | |
| Mould Room Technician | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Social Worker (Non-professionally qualified) | 1 | -0 | -0 | -0 | +0 | -23.0% | -23.0% | -23.0% | +13.2% |
| Other Health & Social Care | 32 | +10 | +13 | +12 | +0 | +48.6% | +66.8% | +64.1% | +0.0% |
| H&SC, Other | 48 | +11 | +8 | +9 | +2 | +30.5% | +19.6% | +21.4% | +5.3% |
| Health & Social Care Professionals | 1,779 | +265 | +161 | +121 | -9 | +17.5% | +9.9% | +7.3% | -0.5% |
| CEO (Band H3 Hospital) | 1 | | | | | | | | |
| Chief Executive, Hospital Group | 1 | +1 | +1 | | | -100.0% | -100.0% | | |
| Chief Executive Officer | 2 | | | | | | | | |
| Director of Finance | 1 | -1 | -1 | -1 | -1 | -50.0% | -50.0% | -50.0% | -47.4% |
| Director of HR | 1 | | | | | | | | |
| Director of ICT | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Head of Function /Service, Community Services | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| National Director, Assistant (Services) | 4 | +3 | +3 | -1 | +0 | +300.0% | +300.0% | -20.0% | +0.8% |
| National Director, Assistant (Support) | 11 | +7 | +4 | +3 | +0 | +175.0% | +57.1% | +37.5% | +3.1% |
| Executive Management | 22 | +10 | +8 | +2 | -1 | +83.3% | +57.1% | +10.0% | -2.4% |
| Chief Executive Officer, Deputy | 1 | -1 | -1 | -1 | | -50.0% | -50.0% | -50.0% | |
| Functional Officer | | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% |
| General Manager | 24 | +10 | +12 | +4 | +1 | +71.3% | +101.0% | +19.9% | +4.4% |
| Grade VIII | 79 | +37 | +10 | +8 | -1 | +86.4% | +14.6% | +11.7% | -1.0% |
| Senior Management (VIII & GM) | 104 | +45 | +20 | +11 | +0 | +75.1% | +24.0% | +12.1% | +0.2% |
| Management (VIII & above) | 126 | +55 | +28 | +13 | -0 | +76.5% | +28.7% | +11.7% | -0.2% |
| Accountant | 1 | -2 | -2 | -1 | | -66.7% | -66.7% | -50.0% | |
| Grade V | 268 | +70 | +40 | +25 | -8 | +35.5% | +17.3% | +10.1% | -3.1% |
| Grade VI | 109 | +29 | +12 | +9 | +1 | +37.2% | +12.1% | +9.1% | +0.6% |
| Grade VII | 126 | +25 | +27 | +17 | +3 | | | +15.5% | +2.2% |
| Supplies Officer Grade A | 8 | -0 | -1 | -1 | -0 | -0.2% | -11.3% | -11.3% | -0.2% |
| Supplies Officer Grade B | 5 | +3 | +2 | +2 | | +150.0% | | +66.7% | |
| Middle Management (V-VII) | 517 | +126 | +78 | +51 | -5 | +32.2% | +17.7% | +10.9% | -1.0% |
| Librarian | 1 | | | | | | | | |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Other Administrative | 1 | | | | | | | | |
| Administrative/ Supervisory (V to VII) | 518 | +126 | +78 | +51 | -5 | +32.1% | +17.6% | +10.8% | -1.0% |
| Clerical Officer | 241 | -25 | -38 | -24 | +7 | -9.5% | -13.6% | -9.2% | +2.9% |
| Grade IV | 741 | +115 | +66 | +41 | +2 | +18.4% | +9.8% | +5.9% | +0.3% |
| Supplies Officer Grade C | 41 | +20 | +19 | +18 | +0 | +95.2% | +86.4% | +78.3% | +0.2% |
| Supplies Officer Grade D | 4 | -17 | -17 | -17 | | -78.9% | -79.3% | -79.4% | |
| Telephonist | 22 | -13 | -12 | -11 | +1 | -37.0% | -36.4% | -34.3% | +3.0% |
| Telephonist, Night | 2 | -1 | -1 | -1 | | -25.0% | -25.0% | -25.0% | |
| Telephonist, Supervisor | 3 | +0 | +0 | +0 | | +6.4% | +6.4% | +6.4% | |
| Telephonist, Supervisor, Assistant | 2 | -0 | | +1 | +0 | -0.5% | | +100.0% | +0.5% |
| General Administrative (III & IV) | 1,055 | +80 | +17 | +7 | +9 | +8.2% | +1.7% | +0.7% | +0.9% |
| Clerical (III & IV) | 1,055 | +80 | +17 | +7 | +9 | +8.2% | +1.7% | +0.7% | +0.9% |
| Management & Administrative | 1,699 | +261 | +123 | +71 | +4 | +18.1% | +7.8% | +4.4% | +0.2% |
| Catering | 91 | +11 | +2 | +5 | +0 | +13.8% | +2.7% | +5.9% | +0.2% |
| Household Services | 350 | +21 | +3 | +14 | -2 | +6.3% | +0.9% | +4.2% | -0.5% |
| Other Labs & Associated | 98 | +30 | +15 | +17 | +3 | +44.8% | +17.9% | +21.2% | +3.3% |
| Other Support | 94 | -8 | -13 | -3 | +0 | -8.0% | -12.4% | -2.8% | +0.2% |
| Portering | 141 | +1 | +3 | +4 | +1 | +0.5% | +2.4% | +2.9% | +0.8% |
| Support | 774 | +55 | +10 | +37 | +3 | +7.6% | +1.4% | +5.1% | +0.4% |
| Boilerman | 1 | | | | | | | | |
| Chargehand | 3 | +1 | -0 | -0 | -0 | +32.8% | -12.3% | -4.4% | -8.7% |
| Electrician | 13 | -5 | -3 | -0 | -1 | -25.2% | -15.8% | -2.7% | -5.1% |
| Gardener/ Groundsman | 3 | -1 | -1 | -1 | | -25.0% | -25.0% | -25.0% | |
| Gardener/ Groundsman, Head | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| General Operative | 25 | -7 | +1 | +1 | +0 | -22.2% | +4.2% | +3.8% | +1.0% |
| Labourer | 12 | -1 | | +0 | +0 | -7.5% | | +0.3% | +0.3% |
| Maintenance Craftsman/Technician | 19 | +3 | -0 | +3 | -0 | +20.8% | -0.3% | +15.4% | -1.3% |
| Maintenance Foreman | 10 | +0 | -2 | -3 | -0 | +2.1% | -15.6% | -23.1% | -4.1% |
| Maintenance Foreman, Assistant | 1 | | | | | | | | |
| Maintenance Manager | 1 | -1 | | -1 | | -50.0% | | -50.0% | |
| Maintenance Officer | 3 | -2 | | | | -40.0% | | | |
| Maintenance/Technical Unclassified | 2 | -7 | | | | -77.8% | | | |
| Painter | 10 | -1 | -0 | -0 | -0 | -9.2% | -0.1% | -0.1% | -0.1% |
| Plasterer | 2 | +1 | | | | +203.0% | | | |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +972 | +850 | -14 | +16.7% | +9.4% | +8.2% | -0.1% |
| Plumber | 17 | +8 | +2 | +2 | +1 | +83.3% | +10.0% | +12.2% | +3.1% |
| Maintenance | 123 | -11 | -2 | +1 | -1 | -7.9% | -1.9% | +0.7% | -0.7% |
| Engineer/ Engineering Officer | 4 | +4 | +4 | +4 | | -100.0% | -100.0% | -100.0% | |
| Fire Prevention Officer | 1 | | | | | | | | |
| Technical Services Officer, Chief Asst. | 1 | | | | | | | | |
| Technical Services Officer, Senior Asst. | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% |
| Technical Services | 6 | +4 | +4 | +3 | | +200.0% | +200.0% | +100.0% | |
| Maintenance/ Technical | 129 | -7 | +2 | +4 | -1 | -4.8% | +1.3% | +3.1% | -0.7% |
| General Support | 903 | +48 | +12 | +41 | +2 | +5.6% | +1.4% | +4.8% | +0.2% |
| HCA, Nurse's Aide, etc. | 1,207 | +134 | +89 | +95 | +2 | +12.5% | +8.0% | +8.6% | +0.2% |
| Occupational Therapy Assistant | 3 | | | -1 | | | | -25.0% | |
| Physiotherapy Assistant | 8 | +7 | +6 | +5 | +0 | +700.0% | +332.4% | +166.7% | +1.8% |
| Radiography Aide | 3 | +1 | -3 | +1 | +1 | +36.0% | -53.7% | +38.1% | +58.1% |
| Health & Social Care Assistants | 14 | +8 | +3 | +5 | +1 | +128.7% | +27.9% | +53.0% | +9.1% |
| Health Care Assistants | 1,220 | +142 | +92 | +100 | +3 | +13.2% | +8.2% | +8.9% | +0.2% |
| Chaplain | 16 | +1 | +2 | -1 | -0 | +3.5% | +11.0% | -4.7% | -3.0% |
| Dental Nurse | 4 | +0 | -1 | -1 | | +5.7% | -12.5% | -12.5% | |
| Education Officer | 1 | | | | | | | | |
| Endoscopy Operative (Band 1) | 1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | |
| Head of Bed Management (Category B) | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Pastoral Care Worker | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Care Grades | 21 | -0 | +2 | -0 | -0 | -1.3% | +10.9% | -1.3% | -2.3% |
| Care, other | 21 | -0 | +2 | -0 | -0 | -1.3% | +10.9% | -1.3% | -2.3% |
| Patient & Client Care | 1,241 | +142 | +94 | +100 | +3 | +12.9% | +8.2% | +8.7% | +0.2% |

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +1,201 | +972 | +850 | -14 | +16.7% | +11.9% | +9.4% | +8.2% | -0.1% |
| Nurse/ Midwife Manager | 3 | +3 | +2 | +2 | | | -100.0% | +200.0% | +200.0% | | |
| Management (VIII & above) | 17 | +14 | +12 | +12 | +2 | +1 | +464.0% | +241.1% | +257.0% | +12.8% | +4.4% |
| Administrative/ Supervisory (V to VII) | 18 | +15 | +14 | +14 | -2 | +0 | +544.5% | +372.2% | +337.1% | -7.9% | +0.2% |
| Clerical (III & IV) | 4 | -0 | -1 | -0 | +1 | +1 | -10.5% | -12.0% | -10.5% | +20.1% | +42.7% |
| Hospital Group HQ | 42 | +31 | +27 | +27 | +1 | +2 | +301.2% | +189.0% | +189.0% | +2.7% | +5.1% |
| Consultants | 46 | +7 | +6 | +0 | +1 | -0 | +16.7% | +15.1% | +0.7% | +1.1% | -0.4% |
| Registrars | 49 | +19 | +13 | +10 | +10 | +1 | +62.3% | +35.7% | +26.7% | +26.4% | +1.1% |
| SHO/ Interns | 47 | +3 | +3 | +0 | +2 | -0 | +7.7% | +7.1% | +0.7% | +4.7% | -0.9% |
| Medical/ Dental, other | 2 | +0 | -0 | +0 | -0 | -0 | +8.7% | -7.9% | +3.2% | -12.4% | -9.9% |
| Nurse/ Midwife Manager | 84 | +20 | +5 | -1 | -4 | -3 | +30.6% | +6.7% | -1.1% | -4.6% | -3.6% |
| Nurse/ Midwife Specialist & AN/MP | 24 | +7 | +5 | +7 | +4 | -1 | +41.3% | +27.5% | +37.1% | +20.9% | -4.3% |
| Staff Nurse/ Staff Midwife | 304 | +22 | +29 | +12 | +18 | -2 | +7.9% | +10.4% | +4.2% | +6.3% | -0.7% |
| Nursing/ Midwifery Student | 0 | +0 | +0 | -0 | +0 | -2 | +44.0% | -100.0% | -28.0% | -100.0% | -82.0% |
| Nursing/ Midwifery other | 2 | +1 | +1 | +1 | +1 | | +82.0% | +82.0% | +82.0% | +82.0% | |
| Therapy Professions | 35 | +7 | +9 | +2 | +2 | -3 | +25.1% | +32.2% | +7.5% | +6.2% | -7.5% |
| Health Science/ Diagnostics | 91 | +15 | +10 | +8 | +15 | +0 | +19.2% | +12.6% | +9.9% | +20.1% | +0.3% |
| Pharmacy | 31 | +12 | +9 | +7 | +9 | -1 | +62.4% | +41.1% | +30.9% | +44.2% | -2.7% |
| H&SC, Other | 2 | +2 | +2 | +2 | +2 | +2 | +350.0% | -100.0% | +767.9% | +614.7% | -100.0% |
| Management (VIII & above) | 5 | +2 | -1 | -1 | | +0 | +66.7% | -14.8% | -16.7% | | +1.0% |
| Administrative/ Supervisory (V to VII) | 29 | +8 | +6 | +4 | +7 | +0 | +36.3% | +28.1% | +14.6% | +34.7% | +1.3% |
| Clerical (III & IV) | 96 | +12 | -10 | -8 | -0 | +1 | +13.7% | -9.5% | -7.7% | -0.5% | +1.5% |
| Support | 28 | -0 | -2 | +2 | +3 | -0 | -0.1% | -6.4% | +8.2% | +9.9% | -0.7% |
| Maintenance/ Technical | 28 | -4 | -1 | +1 | +0 | +0 | -12.5% | -2.7% | +4.5% | +0.7% | +1.4% |
| Health Care Assistants | 233 | +44 | +43 | +34 | +6 | +0 | +23.5% | +22.7% | +17.3% | +2.7% | +0.1% |
| Care, other | 1 | -1 | -1 | | | | -44.4% | -44.4% | | | |
| MRH Tullamore | 1,139 | +175 | +127 | +82 | +77 | -7 | +18.2% | +12.6% | +7.7% | +7.2% | -0.6% |
| Consultants | 24 | +2 | +5 | +3 | +3 | -0 | +6.9% | +27.7% | +17.1% | +15.5% | -0.0% |
| Registrars | 38 | +19 | +17 | +16 | | | +106.1% | +82.0% | +75.4% | +14.5% | +2.2% |
| SHO/ Interns | 37 | +6 | +1 | -0 | +1 | -4 | +20.1% | +2.6% | -0.1% | +3.7% | -9.6% |
| Medical/ Dental, other | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 62 | +20 | +14 | -0 | +7 | -1 | +46.6% | +29.4% | -0.6% | +12.6% | -0.9% |
| Nurse/ Midwife Specialist & AN/MP | 19 | +11 | +7 | +8 | +5 | -0 | +128.4% | +56.2% | +70.0% | +31.7% | -2.1% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +1,201 | +972 | +850 | -14 | +16.7% | +11.9% | +9.4% | +8.2% | -0.1% |
| Staff Nurse/ Staff Midwife | 221 | +12 | +33 | +20 | +23 | +1 | +5.8% | +17.3% | +9.9% | +11.8% | +0.4% |
| Nursing/ Midwifery Student | 0 | +0 | -0 | +0 | +0 | +0 | -100.0% | -31.4% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 2 | +2 | +1 | +1 | +1 | -0 | -100.0% | +156.7% | +156.7% | +168.6% | -0.9% |
| Therapy Professions | 19 | +6 | +4 | +2 | +3 | +0 | +50.2% | +28.4% | +14.4% | +15.5% | +0.5% |
| Health Science/ Diagnostics | 42 | +8 | +4 | +4 | +3 | -1 | +23.3% | +11.7% | +11.2% | +8.8% | -1.5% |
| Pharmacy | 14 | +4 | +4 | +4 | +2 | +0 | +39.4% | +43.1% | +41.6% | +14.6% | +0.4% |
| Management (VIII & above) | 4 | +3 | +2 | +1 | | | +300.0% | +100.0% | +33.3% | | |
| Administrative/ Supervisory (V to VII) | 14 | +4 | +4 | +4 | +2 | -2 | +35.9% | +37.1% | +43.5% | +19.3% | -10.9% |
| Clerical (III & IV) | 73 | +14 | -11 | -12 | -13 | +0 | +23.4% | -13.4% | -13.9% | -15.0% | +0.3% |
| Support | 21 | +6 | +5 | +6 | +4 | +1 | +42.9% | +29.9% | +37.5% | +23.0% | +4.0% |
| Maintenance/ Technical | 9 | +1 | +2 | +2 | +2 | | +12.5% | +28.6% | +28.6% | +28.6% | |
| Health Care Assistants | 176 | +15 | +15 | +11 | +2 | -1 | +9.3% | +9.6% | +6.5% | +0.9% | -0.6% |
| Care, other | 1 | | | | | | | | | | |
| MRH Portlaoise | 775 | +132 | +107 | +71 | +50 | -5 | +20.5% | +16.0% | +10.1% | +6.9% | -0.7% |
| Consultants | 212 | +42 | +33 | +34 | +28 | +0 | +24.7% | +18.3% | +18.9% | +15.0% | +0.2% |
| Registrars | 202 | +38 | +27 | +29 | +24 | -3 | +23.4% | +15.6% | +16.5% | +13.4% | -1.5% |
| SHO/ Interns | 176 | | | +24 | +20 | -0 | | +18.3% | +15.5% | +12.6% | -0.1% |
| Medical/ Dental, other | 6 | -1 | +0 | -0 | +1 | +0 | -9.9% | +8.6% | -7.7% | +29.8% | +0.5% |
| Nurse/ Midwife Manager | 342 | +44 | +31 | +24 | +4 | -6 | +14.7% | +9.9% | +7.7% | +1.2% | -1.7% |
| Nurse/ Midwife Specialist & AN/MP | 92 | +17 | +17 | +17 | +14 | -4 | +23.3% | +22.5% | +22.3% | +17.9% | -4.0% |
| Staff Nurse/ Staff Midwife | 1,179 | +145 | +144 | +99 | +109 | -0 | +14.0% | +13.9% | +9.2% | +10.2% | -0.0% |
| Nursing/ Midwifery Student | 7 | -6 | -11 | +5 | +6 | -0 | -46.7% | -62.7% | +260.5% | +567.0% | -3.1% |
| Nursing/ Midwifery other | 13 | -1 | +2 | +3 | +3 | +0 | -9.8% | +15.8% | +29.6% | +33.2% | +0.1% |
| Therapy Professions | 163 | +27 | +25 | +24 | +11 | -1 | +19.9% | +18.1% | +17.0% | +7.5% | -0.7% |
| Health Science/ Diagnostics | 322 | +16 | +7 | +14 | -9 | -0 | +5.3% | +2.1% | +4.7% | -2.8% | -0.1% |
| Social Workers | 45 | +11 | +8 | +3 | -1 | -1 | +31.3% | +22.9% | +6.7% | -2.5% | -1.1% |
| Psychologists | 4 | -2 | -1 | -1 | -1 | -1 | -26.8% | -12.4% | -11.8% | -11.8% | -11.5% |
| Pharmacy | 111 | +40 | +31 | +28 | +18 | +1 | +57.1% | +38.7% | +33.2% | +19.2% | +1.2% |
| H&SC, Other | 36 | +8 | +8 | +8 | +8 | +0 | +30.6% | +28.6% | +27.5% | +30.7% | +0.0% |
| Management (VIII & above) | 43 | +13 | +11 | +6 | +4 | -0 | +44.4% | +33.7% | +17.2% | +9.8% | -0.7% |
| Administrative/ Supervisory (V to VII) | 184 | +49 | +35 | +31 | +26 | -1 | +35.8% | +23.8% | +20.5% | +16.8% | -0.7% |
| Clerical (III & IV) | 384 | +30 | +27 | +23 | +11 | +6 | +8.4% | +7.5% | +6.4% | +3.0% | +1.5% |
| Support | 277 | +7 | +5 | | | +0 | +2.8% | +1.8% | +1.6% | +5.4% | +0.2% |
| Maintenance/ Technical | 54 | | | | | -1 | -10.2% | -5.8% | -5.7% | -3.9% | -2.3% |
| Health Care Assistants | 402 | +76 | +47 | +40 | +77 | +10 | +23.4% | +13.1% | +11.0% | +23.8% | +2.5% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +1,201 | +972 | +850 | -14 | +16.7% | +11.9% | +9.4% | +8.2% | -0.1% |
| Care, other | 10 | +1 | +1 | +0 | +0 | +0 | +12.4% | +8.6% | +0.5% | +0.5% | +0.1% |
| St. James's | 4,264 | +578 | +471 | +412 | +366 | -2 | +15.7% | +12.4% | +10.7% | +9.4% | -0.0% |
| Consultants | 22 | +10 | +10 | +2 | | | +78.0% | +78.0% | +9.9% | | |
| Registrars | 18 | -3 | -2 | | | +2 | -12.8% | -10.0% | | | +12.5% |
| SHO/ Interns | 12 | +4 | +4 | +3 | | | +50.0% | +43.0% | +33.3% | | |
| Nurse/ Midwife Manager | 27 | +4 | +7 | -1 | +8 | | +17.6% | +35.0% | -3.5% | +37.8% | |
| Nurse/ Midwife Specialist & AN/MP | 14 | +3 | +3 | +14 | +2 | | +28.2% | +28.2% | -100.0% | +16.7% | |
| Staff Nurse/ Staff Midwife | 39 | -8 | -6 | -10 | -1 | -0 | -16.1% | -13.8% | -19.5% | -2.3% | -0.1% |
| Therapy Professions | 9 | +2 | +0 | +1 | +1 | | +30.3% | +1.8% | +12.5% | +8.5% | |
| Health Science/ Diagnostics | 202 | +22 | +14 | +13 | +13 | -3 | +12.5% | +7.3% | +7.1% | +7.1% | -1.5% |
| Social Workers | 5 | +2 | +1 | -1 | | | +66.7% | +25.0% | -16.7% | | |
| Psychologists | 3 | | -2 | | | | | -40.0% | | | |
| Pharmacy | 1 | | | | -1 | | | | | -50.0% | |
| H&SC, Other | 4 | +3 | +3 | | | | +300.0% | +300.0% | | | |
| Management (VIII & above) | 5 | +2 | +2 | +1 | +1 | | +78.6% | +66.7% | +25.0% | +25.0% | |
| Administrative/ Supervisory (V to VII) | 34 | +7 | +5 | +0 | -1 | -2 | | +15.7% | +0.9% | -1.5% | -5.6% |
| Clerical (III & IV) | 57 | -3 | -5 | -2 | -9 | | -4.4% | -8.3% | -3.4% | -14.1% | |
| Support | 57 | +1 | -3 | -4 | +4 | -1 | +2.1% | -4.8% | -6.1% | +7.7% | -1.0% |
| Maintenance/ Technical | 5 | +1 | +1 | | | | +25.0% | +25.0% | | | |
| Health Care Assistants | 23 | | -19 | -2 | -5 | | -43.7% | -45.1% | -8.4% | -16.8% | |
| Care, other | 1 | -0 | -1 | | | | -22.0% | -39.1% | | | |
| St. Luke's Rathgar | 539 | +31 | +12 | +15 | +12 | -4 | +6.1% | +2.2% | +2.9% | +2.3% | -0.7% |
| Consultants | 25 | +2 | -1 | +1 | -1 | -0 | +6.5% | -2.1% | +4.6% | -3.6% | -0.6% |
| Registrars | 28 | +7 | +2 | +4 | +0 | -0 | +34.4% | +8.3% | +15.5% | +0.7% | -1.1% |
| SHO/ Interns | 37 | +2 | +1 | -3 | +1 | +0 | +6.1% | +2.0% | -7.3% | +1.9% | +0.1% |
| Nurse/ Midwife Manager | 72 | +17 | +13 | +3 | -2 | +3 | +31.6% | +23.1% | +3.8% | -3.2% | +3.8% |
| Nurse/ Midwife Specialist & AN/MP | 15 | +6 | +3 | +5 | -1 | -1 | +57.0% | +24.9% | +52.9% | -7.9% | -7.0% |
| Staff Nurse/ Staff Midwife | 208 | +34 | +38 | +4 | +22 | +1 | +19.5% | +22.5% | +1.7% | +11.6% | +0.4% |
| Nursing/ Midwifery other | 1 | -1 | -1 | | +0 | | -50.0% | -50.0% | | +23.5% | |
| Therapy Professions | 41 | +7 | +7 | +3 | +4 | +1 | +21.2% | +20.6% | +9.1% | +11.6% | +2.1% |
| Health Science/ Diagnostics | 68 | | +5 | | | -0 | | +8.6% | +10.9% | +10.9% | -0.7% |
| Social Workers | 3 | | -1 | | +1 | +0 | | -23.9% | | +50.0% | +3.4% |
| Pharmacy | 15 | | +3 | +2 | +3 | -0 | | +21.6% | +18.9% | +22.8% | -0.3% |
| Management (VIII & above) | 5 | +1 | +1 | +1 | -1 | -1 | +33.7% | +30.8% | +20.0% | -20.0% | -17.2% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +1,201 | +972 | +850 | -14 | +16.7% | +11.9% | +9.4% | +8.2% | -0.1% |
| Administrative/ Supervisory (V to VII) | 19 | +5 | +5 | +3 | +5 | +1 | +36.4% | +34.7% | +22.3% | +34.8% | +6.2% |
| Clerical (III & IV) | 59 | -7 | -16 | -15 | -13 | +1 | -10.5% | -21.6% | -20.4% | -17.7% | +1.9% |
| Support | 30 | +2 | +1 | +2 | +2 | +2 | +5.9% | +3.4% | +6.7% | +8.5% | +7.0% |
| Maintenance/ Technical | 7 | +4 | +4 | +5 | +5 | +1 | +116.7% | +116.7% | +225.0% | +225.0% | +13.0% |
| Health Care Assistants | 149 | +16 | +17 | +8 | +18 | -1 | +12.4% | +12.9% | +5.8% | +13.8% | -0.9% |
| Care, other | | -1 | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Naas General | 781 | +104 | +80 | +28 | +48 | +4 | +15.4% | +11.5% | +3.8% | +6.5% | +0.5% |
| Consultants | 38 | +12 | +12 | +10 | +6 | +1 | +47.2% | +47.2% | +36.6% | +19.7% | +1.3% |
| Registrars | 40 | +6 | +8 | +1 | +2 | -2 | +18.8% | +24.4% | +2.1% | +4.7% | -4.8% |
| SHO/ Interns | 29 | +6 | +4 | +8 | +3 | +1 | +26.1% | +16.0% | +38.1% | +11.5% | +3.6% |
| Nurse/ Midwife Manager | 80 | +2 | +9 | +3 | +9 | +0 | +2.6% | +12.4% | +4.2% | +13.2% | +0.3% |
| Nurse/ Midwife Specialist & AN/MP | 13 | +2 | +2 | +2 | -1 | +0 | +18.4% | +18.4% | +24.1% | -5.9% | +1.2% |
| Staff Nurse/ Staff Midwife | 255 | +36 | +36 | +10 | -5 | -2 | +16.2% | +16.6% | +3.9% | -1.9% | -0.9% |
| Nursing/ Midwifery Student | 17 | +8 | +5 | +7 | +9 | +5 | +78.9% | +41.7% | +70.0% | +112.5% | +41.7% |
| Nursing/ Midwifery other | 17 | +8 | +6 | +7 | +7 | +1 | +89.6% | +54.2% | +68.5% | +65.8% | +3.1% |
| Therapy Professions | 8 | +2 | +2 | -1 | +1 | -0 | +40.4% | +40.4% | -8.6% | +14.7% | -6.0% |
| Health Science/ Diagnostics | 53 | +8 | +8 | +6 | +3 | -2 | +18.9% | +17.3% | +11.8% | +6.1% | -3.7% |
| Social Workers | 10 | +4 | +4 | +3 | +3 | | +53.8% | +66.7% | +42.9% | +42.9% | |
| Psychologists | 1 | +1 | +1 | +1 | +0 | | -100.0% | -100.0% | -100.0% | +78.6% | |
| Pharmacy | 8 | +3 | +4 | +2 | +2 | | +60.0% | +100.0% | +33.3% | +33.3% | |
| H&SC, Other | | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 7 | +2 | +2 | +2 | +1 | +1 | +40.0% | +40.0% | +40.0% | +16.7% | +16.7% |
| Administrative/ Supervisory (V to VII) | 47 | +11 | +9 | +8 | +3 | -1 | +31.4% | +24.4% | +21.6% | +7.7% | -2.1% |
| Clerical (III & IV) | 99 | +17 | +13 | +11 | +15 | -1 | +20.4% | +15.7% | +12.8% | +18.1% | -0.5% |
| Support | 140 | +24 | +20 | +12 | +12 | -3 | +20.5% | +16.8% | +9.6% | +9.1% | -2.1% |
| Maintenance/ Technical | 7 | -3 | -2 | -2 | -2 | | -30.0% | -22.2% | -22.2% | -22.2% | |
| Health Care Assistants | 53 | +2 | +2 | +2 | -1 | -0 | +3.3% | +3.0% | +4.4% | -2.6% | -0.9% |
| Care, other | 1 | -1 | -1 | | -1 | | -45.1% | -45.1% | | -45.1% | |
| Coombe Women & Infants University | 922 | +148 | +144 | +93 | +67 | -3 | +19.2% | +18.4% | +11.2% | +7.8% | -0.4% |
| Consultants | 133 | +34 | +29 | +26 | +17 | +0 | +33.9% | +27.8% | +23.8% | +14.5% | +0.3% |
| Registrars | 146 | +25 | +17 | +20 | +10 | -0 | +20.3% | +12.8% | +15.6% | +7.7% | -0.3% |
| SHO/ Interns | 123 | +20 | +20 | +20 | +22 | +4 | +19.5% | +19.5% | +19.9% | +21.9% | +3.2% |
| Nurse/ Midwife Manager | 236 | +69 | +40 | +33 | +13 | +5 | +41.1% | +20.3% | +16.2% | +6.0% | +2.0% |
| Nurse/ Midwife Specialist & AN/MP | 51 | +17 | +16 | +17 | +17 | -3 | +48.6% | +47.8% | +49.2% | +50.7% | -5.4% |





| Jan 2021 (Dec 2015 figure: 9,663) | WTE Jan 2021 | WTE change since Dec 15 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 20 | % change since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 20 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 11,273 | +1,610 | +1,201 | +972 | +850 | -14 | +16.7% | +11.9% | +9.4% | +8.2% | -0.1% |
| Staff Nurse/ Staff Midwife | 736 | +97 | +40 | +67 | +81 | -5 | +15.2% | +5.7% | +10.0% | +12.4% | -0.6% |
| Nursing/ Midwifery Student | 26 | +17 | +18 | +16 | +10 | +3 | +187.2% | +244.7% | +158.5% | +66.8% | +11.7% |
| Nursing/ Midwifery other | 3 | +1 | +1 | +1 | +1 | | +47.2% | +47.2% | +47.9% | +47.2% | |
| Therapy Professions | 118 | +11 | +5 | +2 | +9 | -1 | +10.6% | +4.2% | +1.5% | +8.1% | -0.6% |
| Health Science/ Diagnostics | 216 | +23 | +15 | +12 | +14 | -1 | +12.1% | +7.5% | +6.0% | +6.8% | -0.4% |
| Social Workers | 23 | -1 | -4 | -0 | -0 | -1 | -4.6% | -13.5% | -1.3% | -1.3% | -3.2% |
| Psychologists | 5 | -3 | -4 | -4 | -0 | | -39.0% | -43.8% | -47.0% | -4.2% | |
| Pharmacy | 66 | +16 | +11 | +10 | +1 | +1 | +31.2% | +19.0% | +17.7% | +0.8% | +2.0% |
| H&SC, Other | 6 | -1 | -3 | -2 | -2 | | -14.3% | -32.4% | -25.0% | -25.0% | |
| Management (VIII & above) | 40 | +17 | +14 | +6 | +7 | -1 | +73.4% | +51.9% | +16.9% | +19.9% | -1.9% |
| Administrative/ Supervisory (V to VII) | 173 | +28 | +12 | +13 | +8 | -1 | +19.1% | +7.4% | +7.8% | +5.0% | -0.4% |
| Clerical (III & IV) | 282 | +18 | +20 | +21 | +16 | +1 | +6.9% | +7.7% | +7.9% | +6.0% | +0.2% |
| Support | 221 | +14 | -7 | -12 | -1 | +3 | +6.9% | -3.1% | -5.3% | -0.6% | +1.5% |
| Maintenance/ Technical | 19 | +1 | +1 | -1 | +1 | -1 | +6.0% | +6.3% | -3.6% | +7.8% | -3.7% |
| Health Care Assistants | 184 | +6 | -10 | -1 | +3 | -4 | +3.3% | -5.0% | -0.7% | +1.6% | -2.2% |
| Care, other | 7 | +2 | +2 | +3 | +2 | +0 | +33.5% | +50.5% | +85.7% | +30.0% | +2.7% |
| Tallaght University | 2,812 | +410 | +233 | +244 | +228 | +0 | +17.1% | +9.1% | +9.5% | +8.8% | +0.0% |

Source: Health Service Personnel Census



