

Dublin Midlands Hospital Group Employment Report: January 2022

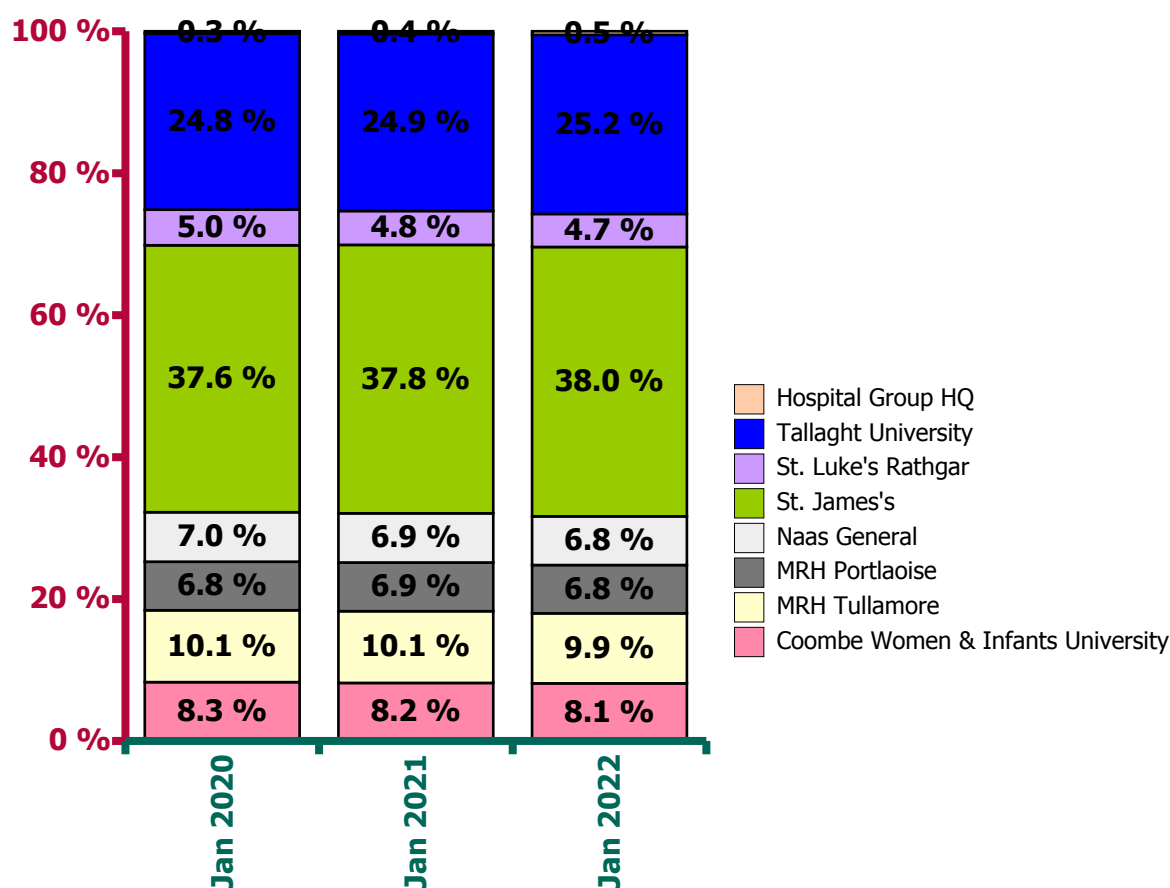
Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+897	+8.3%	13,327
Consultants	464	499	513	516	+3	+17	+3.4%	+53	+11.4%	556
Registrars	490	522	531	530	-2	+8	+1.5%	+40	+8.1%	624
SHO/ Interns	424	460	473	472	-0	+12	+2.6%	+49	+11.5%	591
Medical/ Dental, other	7	7	7	8	+0	+0	+2.7%	+1	+10.4%	10
Medical & Dental	1,384	1,489	1,524	1,526	+2	+37	+2.5%	+142	+10.3%	1,781
Nurse/ Midwife Manager	877	908	949	949	+0	+40	+4.4%	+71	+8.1%	1,052
Nurse/ Midwife Specialist & AN/MP	205	236	257	255	-2	+19	+7.9%	+50	+24.5%	291
Staff Nurse/ Staff Midwife	2,835	2,950	3,011	2,977	-34	+26	+0.9%	+142	+5.0%	3,334
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	11	34	+23	+34	+113566.7%	+26	+337.7%	142
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	12	12		-1	-4.2%	-2	-11.5%	23
<i>Nursing/ Midwifery awaiting registration</i>	21	4	21	18	-3	+14	+329.6%	-3	-13.0%	21
Nursing/ Midwifery Student	42	44	44	64	+20	+20	+45.0%	+22	+52.8%	186
Nursing/ Midwifery other	36	38	41	41	-0	+3	+7.8%	+5	+13.6%	49
Nursing & Midwifery	3,994	4,177	4,301	4,285	-16	+108	+2.6%	+290	+7.3%	4,912
Therapy Professions	367	397	413	417	+4	+20	+5.1%	+50	+13.7%	479
Health Science/ Diagnostics	979	1,001	1,011	1,013	+1	+12	+1.2%	+34	+3.5%	1,106
Social Workers	79	87	90	91	+1	+4	+4.5%	+12	+15.0%	100
Psychologists	13	13	17	16	-1	+3	+20.0%	+4	+27.8%	18
Pharmacy	220	243	251	251	-1	+8	+3.1%	+30	+13.8%	275
H&SC, Other	34	46	63	64	+0	+18	+38.7%	+30	+88.0%	80
Health & Social Care Professionals	1,692	1,788	1,846	1,852	+6	+64	+3.6%	+160	+9.5%	2,058
Management (VIII & above)	117	126	139	141	+2	+15	+11.5%	+24	+20.0%	146
Administrative/ Supervisory (V to VII)	494	523	554	561	+8	+39	+7.4%	+67	+13.6%	600
Clerical (III & IV)	1,055	1,046	1,115	1,112	-3	+66	+6.3%	+57	+5.4%	1,308
Management & Administrative	1,667	1,695	1,808	1,814	+7	+120	+7.1%	+148	+8.9%	2,054
Support	764	771	803	805	+3	+34	+4.4%	+41	+5.4%	920
Maintenance/ Technical	130	130	127	129	+2	-1	-0.5%	-1	-0.8%	131
General Support	894	901	929	934	+5	+33	+3.7%	+40	+4.5%	1,051
Health Care Assistants	1,167	1,217	1,270	1,274	+4	+56	+4.6%	+107	+9.2%	1,432
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	21	21	29	30	+1	+8	+39.8%	+9	+43.9%	38
Patient & Client Care	1,187	1,239	1,299	1,304	+5	+66	+5.3%	+117	+9.9%	1,471

Dublin Midlands Hospital Group Employment by Hospital: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+897	+8.3%	13,327
Coombe Women & Infants University	890	925	952	952		+27	+2.9%	+62	+7.0%	1,075
MRH Tullamore	1,101	1,146	1,148	1,156	+8	+10	+0.9%	+55	+5.0%	1,281
MRH Portlaoise	750	780	802	797	-5	+17	+2.1%	+47	+6.3%	884
Naas General	759	777	796	802	+6	+25	+3.3%	+43	+5.7%	926
St. James's	4,058	4,266	4,456	4,448	-8	+182	+4.3%	+390	+9.6%	5,114
St. Luke's Rathgar	544	542	541	546	+5	+3	+0.6%	+1	+0.2%	580
Tallaght University	2,683	2,812	2,949	2,957	+8	+146	+5.2%	+274	+10.2%	3,396
Hospital Group HQ	33	40	63	58	-6	+18	+44.9%	+24	+72.2%	71

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+897	+8.3%	13,327
HSE	3,187	3,285	3,350	3,358	+8	+73	+2.2%	+171	+5.4%	3,742
Section 38 Hospitals	7,631	8,003	8,357	8,357	+0	+354	+4.4%	+726	+9.5%	9,585

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,187	3,285	3,350	3,358	+8	+73	+2.2%	+171	+5.4%	3,742
Consultants	120	117	120	121	+2	+4	+3.8%	+1	+1%	130
Registrars	121	129	131	133	+2	+4	+2.8%	+11	+9%	142
SHO/ Interns	135	137	146	147	+1	+10	+7.1%	+12	+9%	170
Medical/ Dental, other	2	2	2	2	-0	-0	-11.0%	-0	-12%	2
Medical & Dental	378	385	399	402	+4	+18	+4.6%	+24	+6.3%	444
Nurse/ Midwife Manager	237	249	251	249	-2	-0	-0.1%	+12	+5%	283
Nurse/ Midwife Specialist & AN/MP	71	75	80	77	-3	+2	+2.6%	+6	+8%	86
Staff Nurse/ Staff Midwife	741	774	792	793	+1	+20	+2.5%	+53	+7%	920
Pre-registration Nurse/ Midwife Intern	0		1	0	-0	+0	-100.0%	+0	+850.0%	2
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		5	3	-2	-12	-100.0%	-12	-80.9%	3
Nursing/ Midwifery Student	15	2	5	3	-2	+1	+62.0%	-12	-78%	5
Nursing/ Midwifery other	4	5	7	8	+1	+3	+53.2%	+4	+85%	10
Nursing & Midwifery	1,067	1,105	1,135	1,130	-5	+25	+2.3%	+63	+5.9%	1,304
Therapy Professions	93	106	101	101	+1	-5	-4.6%	+8	+9%	117
Health Science/ Diagnostics	381	407	399	399	+0	-8	-1.9%	+18	+5%	430
Social Workers	7	8	10	10		+2	+26.6%	+3	+44%	10
Psychologists	3	3	5	5		+2	+66.7%	+2	+67%	5
Pharmacy	51	61	65	65	+0	+4	+6.3%	+14	+28%	76
H&SC, Other	2	4	12	12	-1	+8	+190.5%	+10	+626%	20
Health & Social Care Professionals	536	589	591	592	+1	+3	+0.5%	+56	+10.4%	658
Management (VIII & above)	34	36	37	38	+1	+2	+4.8%	+4	+11%	39
Administrative/ Supervisory (V to VII)	98	116	117	122	+5	+6	+5.1%	+23	+24%	131
Clerical (III & IV)	315	287	312	307	-4	+21	+7.2%	-8	-3%	345
Management & Administrative	447	438	465	467	+1	+28	+6.4%	+19	+4.3%	515
Support	132	134	131	130	-1	-5	-3.5%	-3	-2%	139
Maintenance/ Technical	43	47	47	47	+0	-0	-1.0%	+4	+10%	47
General Support	175	181	177	176	-1	-5	-2.8%	+1	+0.7%	186
Health Care Assistants	579	583	578	586	+8	+3	+0.6%	+7	+1%	629
Ambulance Staff				1	+1	+1	-100.0%	+1	-100%	1
Care, other	4	4	4	4		+0	+8.9%			5
Patient & Client Care	583	587	582	591	+9	+5	+0.8%	+8	+1.4%	635

Section 38 Hospitals

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	7,631	8,003	8,357	8,357	+0	+354	+4.4%	+726	+9.5%	9,585
Consultants	344	382	393	395	+2	+13	+3.3%	+51	+15%	426
Registrars	368	393	400	397	-3	+4	+1.1%	+29	+8%	482
SHO/ Interns	288	323	326	325	-1	+2	+0.7%	+37	+13%	421
Medical/ Dental, other	5	6	5	6	+0	+0	+7.3%	+1	+18%	8
Medical & Dental	1,006	1,104	1,126	1,124	-2	+20	+1.8%	+118	+11.7%	1,337
Nurse/ Midwife Manager	641	659	698	700	+2	+41	+6.2%	+59	+9%	769
Nurse/ Midwife Specialist & AN/MP	134	161	177	178	+1	+17	+10.3%	+44	+33%	205
Staff Nurse/ Staff Midwife	2,095	2,177	2,219	2,184	-35	+7	+0.3%	+89	+4%	2,414
Pre-registration Nurse/ Midwife Intern	8	0	11	34	+23	+26	+112300.0%	+26	+335.1%	140
Pre-registration Nurse Intern (COVID-19)		26					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-2	-4.2%	-2	-11.5%	23
Nursing/ Midwifery awaiting registration	6	4	16	15	-1	+9	+262.4%	+9	+156.7%	18
Nursing/ Midwifery Student	27	42	38	61	+22	+19	+44.2%	+34	+127%	181
Nursing/ Midwifery other	31	32	33	33	-1	+0	+0.6%	+1	+4%	39
Nursing & Midwifery	2,927	3,072	3,166	3,155	-11	+83	+2.7%	+227	+7.8%	3,608
Therapy Professions	274	291	312	316	+4	+25	+8.6%	+42	+15%	362
Health Science/ Diagnostics	598	594	612	613	+1	+20	+3.3%	+16	+3%	676
Social Workers	73	80	80	81	+1	+2	+2.3%	+9	+12%	90
Psychologists	10	10	12	11	-1	+1	+6.5%	+2	+16%	13
Pharmacy	169	182	187	186	-1	+4	+2.0%	+16	+10%	199
H&SC, Other	32	42	51	52	+1	+10	+24.2%	+20	+61%	60
Health & Social Care Professionals	1,155	1,199	1,255	1,260	+5	+61	+5.1%	+104	+9.0%	1,400
Management (VIII & above)	84	90	102	103	+1	+13	+14.3%	+20	+24%	107
Administrative/ Supervisory (V to VII)	396	407	437	440	+3	+33	+8.1%	+44	+11%	469
Clerical (III & IV)	740	759	804	805	+1	+46	+6.0%	+65	+9%	963
Management & Administrative	1,219	1,256	1,342	1,348	+5	+92	+7.3%	+128	+10.5%	1,539
Support	632	637	672	676	+4	+39	+6.1%	+44	+7%	781
Maintenance/ Technical	88	83	80	82	+2	-0	-0.2%	-5	-6%	84
General Support	719	720	752	758	+6	+39	+5.4%	+39	+5.4%	865
Health Care Assistants	588	635	692	688	-4	+53	+8.3%	+100	+17%	803
Care, other	17	18	25	26	+1	+8	+46.3%	+9	+55%	33
Patient & Client Care	604	652	717	713	-4	+61	+9.4%	+109	+18.0%	836

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: January 2022

Coombe Women & Infants

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	890	925	952	952	0	+27	+2.9%	+62	+7.0%	1,075
Consultants	32	38	35	35	0	-2	-6.2%	+4	+11.4%	38
Registrars	39	42	38	38	0	-4	-8.9%	-1	-3.1%	39
SHO/ Interns	28	28	27	27	0	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	101	101		-7	-6.5%	+1	+1.4%	104
Nurse/ Midwife Manager	73	80	88	88	0	+8	+10.3%	+15	+20.9%	99
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+20.6%	+3	+30.4%	16
Staff Nurse/ Staff Midwife	261	257	257	257	0	+0	+0.0%	-3	-1.2%	283
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	13	12	12	12	0	-1	-4.2%	-2	-11.5%	23
Nursing/ Midwifery Student	13	12	12	12	0		0.0	-1	-7.7%	24
Nursing/ Midwifery other	16	16	17	17	0	+1	+5.6%	+1	+3.9%	20
Nursing & Midwifery	374	378	390	390		+12	+3.1%	+15	+4.0%	442
Therapy Professions	8	8	11	11	0	+2	+27.5%	+3	+33.3%	14
Health Science/ Diagnostics	52	55	53	53	0	-1	-2.0%	+2	+3.7%	57
Social Workers	7	10	11	11	0	+1	+10.0%	+4	+57.1%	11
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacists	4	5	6	6	0	+1	+20.0%	+2	+50.0%	6
Pharmacy Technicians	3	3	3	3	0					3
Pharmacy	7	8	9	9	0	+1	+12.5%	+2	+28.6%	9
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	74	82	87	87		+5	+6.3%	+13	+17.5%	94
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	53	53	0	+5	+10.5%	+6	+12.9%	56
Clerical (III & IV)	93	100	98	98	0	-1	-1.2%	+5	+5.9%	126
Management & Administrative	147	153	158	158		+5	+3.1%	+11	+7.8%	189
Support	137	143	147	147	0	+4	+2.8%	+10	+7.0%	168
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	155	155		+5	+3.4%	+9	+5.9%	176
Health Care Assistants	48	54	59	59	0	+5	+9.4%	+11	+23.1%	67
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	62	62		+7	+12.9%	+12	+25.1%	70

MRH Tullamore

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,101	1,146	1,148	1,156	+8	+10	+0.9%	+55	+5.0%	1,281
Consultants	47	46	51	52	+1	+6	+12.4%	+4	+9.3%	56
Registrars	41	48	51	50	-1	+2	+3.7%	+9	+20.6%	51
SHO/ Interns	46	47	51	53	+2	+5	+11.3%	+7	+15.2%	53
Medical/ Dental, other	2	2	2	2	-0	-0	-11.0%	-0	-11.5%	2
Medical & Dental	136	143	155	156	+1	+13	+8.8%	+20	+14.4%	162
Nurse/ Midwife Manager	86	87	83	83	-1	-5	-5.4%	-4	-4.1%	96
Nurse/ Midwife Specialist & AN/MP	23	25	28	28	-0	+3	+10.6%	+5	+23.2%	31
Staff Nurse/ Staff Midwife	294	306	307	309	+2	+3	+0.9%	+15	+5.3%	363
Pre-registration Nurse/ Midwife Intern	0						-100.0%	-0	-100.0%	
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		3	1	-2	+1	-100.0%	-5	-83.3%	1
Nursing/ Midwifery Student	6	2	3	1	-2	-1	-50.0%	-5	-83.4%	1
Nursing/ Midwifery other	1	2	2	2	+0	+0	+7.7%	+1	+96.0%	2
Nursing & Midwifery	410	423	423	423	-1	-0	-0.0%	+13	+3.2%	493
Therapy Professions	32	38	35	36	+0	-3	-6.6%	+3	+10.0%	41
Health Science/ Diagnostics	83	91	94	94	-0	+3	+3.5%	+11	+12.6%	103
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	24	32	37	36	-1	+4	+12.0%	+12	+47.8%	41
H&SC, Other	1		0	3	+3	+3	-100.0%	+2	+400.0%	3
Health & Social Care Professionals	141	161	167	169	+2	+8	+5.2%	+29	+20.4%	189
Management (VIII & above)	5	5	3	3	-0	-2	-39.4%	-2	-40.0%	3
Administrative/ Supervisory (V to VII)	24	29	25	26	+1	-2	-8.2%	+3	+11.4%	29
Clerical (III & IV)	99	95	90	91	+1	-4	-4.7%	-8	-8.6%	99
Management & Administrative	128	129	118	120	+2	-9	-6.8%	-8	-6.1%	131
Support	28	29	27	27	-0	-2	-6.1%	-1	-4.0%	28
Maintenance/ Technical	27	27	28	28	+0	+0	+1.7%	+0	+1.6%	28
General Support	55	56	54	55	+0	-1	-2.3%	-1	-1.2%	56
Health Care Assistants	230	233	229	233	+3	-1	-0.3%	+2	+0.9%	248
Care, other	1	1	1	1	0		0.0			2
Patient & Client Care	232	234	230	234	+3	-1	-0.3%	+2	+0.9%	250

MRH Portlaoise

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	750	780	802	797	-5	+17	+2.1%	+47	+6.3%	884
Consultants	23	24	24	24	+0		0.0	+1	+4.8%	25
Registrars	35	37	37	37	-0	-0	-0.4%	+1	+4.2%	37
SHO/ Interns	38	41	38	37	-1	-4	-9.5%	-1	-2.4%	38
Medical & Dental	96	101	99	97	-1	-4	-3.9%	+2	+1.8%	100
Nurse/ Midwife Manager	61	62	69	67	-1	+5	+7.7%	+6	+10.3%	77
Nurse/ Midwife Specialist & AN/MP	16	19	22	21	-1	+2	+9.8%	+5	+29.7%	24
Staff Nurse/ Staff Midwife	202	220	234	233	-0	+13	+6.1%	+31	+15.3%	271
Pre-registration Nurse/ Midwife Intern			1	0	-0	+0	-100.0%	+0	-100.0%	2
Nursing/ Midwifery awaiting registration	9		2	2	-0	+2	-100.0%	-7	-79.3%	2
Nursing/ Midwifery Student	9		3	2	-0	+2	-100.0%	-7	-75.1%	4
Nursing/ Midwifery other	2	2	2	2	+0	+0	+2.6%	-0	-2.8%	3
Nursing & Midwifery	291	304	329	326	-3	+22	+7.3%	+35	+12.1%	379
Therapy Professions	14	19	17	18	+1	-1	-5.2%	+3	+24.2%	19
Health Science/ Diagnostics	38	43	44	45	+0	+2	+4.9%	+7	+19.1%	48
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	11	10	-1	-4	-26.4%	-3	-21.6%	12
Health & Social Care Professionals	65	75	73	74	+0	-1	-1.9%	+9	+13.8%	80
Management (VIII & above)	3	4	5	6	+1	+2	+48.0%	+3	+97.3%	6
Administrative/ Supervisory (V to VII)	13	16	16	16	+0	-0	-0.4%	+3	+21.3%	16
Clerical (III & IV)	81	73	76	73	-3	-0	-0.6%	-8	-10.4%	81
Management & Administrative	97	93	96	94	-2	+1	+1.5%	-3	-2.8%	103
Support	17	20	19	20	+0	-0	-1.2%	+3	+16.5%	23
Maintenance/ Technical	8	9	7	7	-0	-2	-23.3%	-1	-13.7%	7
General Support	25	29	26	26	+0	-2	-8.1%	+2	+6.8%	30
Health Care Assistants	175	177	177	178	+0	+1	+0.4%	+2	+1.4%	191
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	178	179	+1	+1	+0.4%	+2	+1.3%	192

Naas General

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	759	777	796	802	+6	+25	+3.3%	+43	+5.7%	926
Consultants	26	25	23	23	+0	-1	-5.2%	-2	-8.3%	25
Registrars	26	28	32	33	+1	+5	+18.0%	+7	+27.9%	41
SHO/ Interns	39	37	42	41	-1	+4	+11.7%	+3	+6.5%	63
Medical & Dental	90	90	97	98	+0	+8	+9.0%	+8	+8.4%	129
Nurse/ Midwife Manager	65	69	67	68	+1	-1	-1.3%	+3	+4.6%	78
Nurse/ Midwife Specialist & AN/MP	19	16	16	15	-1	-2	-10.0%	-4	-22.3%	18
Staff Nurse/ Staff Midwife	201	208	209	209	-0	+1	+0.7%	+8	+3.9%	238
Nursing/ Midwifery other	1	1	3	3	+0	+2	+182.0%	+2	+248.1%	3
Nursing & Midwifery	286	294	295	295	-0	+1	+0.2%	+9	+3.0%	337
Therapy Professions	38	40	39	38	-0	-1	-3.5%	+1	+1.7%	47
Health Science/ Diagnostics	65	68	70	67	-3	-2	-2.2%	+1	+2.2%	74
Social Workers	2	3	3	3	0	+0	+3.4%	+1	+53.8%	3
Pharmacy	12	15	15	17	+2	+2	+10.6%	+4	+36.6%	20
Health & Social Care Professionals	117	126	126	125	-1	-1	-1.0%	+8	+6.4%	144
Management (VIII & above)	5	6	5	6	+1	-0	-0.0%	+1	+16.7%	6
Administrative/ Supervisory (V to VII)	12	18	23	25	+1	+7	+36.8%	+12	+101.1%	28
Clerical (III & IV)	71	58	65	67	+2	+9	+14.6%	-4	-5.8%	77
Management & Administrative	88	82	93	97	+4	+15	+18.4%	+9	+10.3%	111
Support	28	28	31	30	-0	+2	+6.8%	+3	+9.7%	34
Maintenance/ Technical	2	6	6	6	-0	+0	+3.1%	+4	+165.9%	6
General Support	30	34	37	36	-0	+2	+6.2%	+6	+21.4%	40
Health Care Assistants	146	150	148	151	+3	+0	+0.2%	+4	+2.9%	164
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	148	152	+4	+1	+0.4%	+4	+2.9%	165

St. James's

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,058	4,266	4,456	4,448	-8	+182	+4.3%	+390	+9.6%	5,114
Consultants	195	212	219	223	+5	+11	+5.2%	+28	+14.3%	241
Registrars	184	205	202	201	-1	-3	-1.7%	+18	+9.5%	242
SHO/ Interns	157	176	184	182	-2	+6	+3.6%	+26	+16.5%	241
Medical/ Dental, other	5	6	5	6	+0	+0	+7.3%	+1	+18.5%	8
Medical & Dental	541	598	610	613	+3	+14	+2.4%	+72	+13.3%	732
Nurse/ Midwife Manager	345	348	367	373	+6	+25	+7.3%	+28	+8.2%	413
Nurse/ Midwife Specialist & AN/MP	80	95	109	108	-0	+13	+13.4%	+28	+35.7%	129
Staff Nurse/ Staff Midwife	1,125	1,179	1,186	1,161	-25	-18	-1.5%	+36	+3.2%	1,275
Pre-registration Nurse/ Midwife Intern			1	9	+7	+9	-100.0%	+9	-100.0%	70
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		3	2	-1	+2	-100.0%	+1	+69.0%	2
Nursing/ Midwifery Student	1	7	4	10	+6	+4	+52.2%	+9	+947.0%	72
Nursing/ Midwifery other	12	13	12	10	-2	-3	-21.3%	-2	-12.8%	12
Nursing & Midwifery	1,562	1,643	1,679	1,663	-15	+21	+1.3%	+101	+6.5%	1,901
Therapy Professions	151	164	172	174	+2	+10	+5.9%	+22	+14.6%	202
Health Science/ Diagnostics	339	323	337	338	+1	+16	+4.9%	-1	-0.2%	376
Social Workers	43	46	45	45	+0	-1	-1.3%	+2	+4.5%	52
Psychologists	5	5	5	5	0	+0	+2.5%	-0	-0.0%	5
Pharmacy	97	109	109	108	-1	-1	-1.2%	+11	+11.1%	115
H&SC, Other	26	36	43	44	+1	+8	+22.7%	+18	+67.8%	52
Health & Social Care Professionals	662	682	711	714	+3	+32	+4.7%	+52	+7.9%	802
Management (VIII & above)	40	43	53	53	+1	+10	+22.7%	+13	+31.3%	56
Administrative/ Supervisory (V to VII)	176	185	200	201	+0	+15	+8.3%	+25	+14.2%	214
Clerical (III & IV)	371	378	401	400	-1	+22	+5.7%	+30	+8.0%	480
Management & Administrative	587	607	654	654	-0	+47	+7.7%	+67	+11.4%	750
Support	278	277	296	296	+0	+20	+7.1%	+19	+6.8%	349
Maintenance/ Technical	59	56	52	54	+2	-1	-2.4%	-4	-7.0%	56
General Support	336	332	348	351	+3	+18	+5.5%	+15	+4.4%	405
Health Care Assistants	360	392	437	436	-2	+43	+11.0%	+75	+20.9%	502
Care, other	9	10	16	17	+1	+6	+63.0%	+7	+78.7%	22
Patient & Client Care	370	403	454	452	-1	+50	+12.3%	+83	+22.3%	524

St. Luke's Rathgar

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	544	542	541	546	+5	+3	+0.6%	+1	+0.2%	580
Consultants	24	22	22	22	0		0.0	-2	-8.2%	24
Registrars	19	16	11	13	+2	-3	-18.8%	-6	-31.6%	13
SHO/ Interns	13	12	15	16	+1	+4	+33.3%	+3	+23.1%	16
Medical & Dental	56	50	48	51	+3	+1	+2.0%	-5	-8.9%	53
Nurse/ Midwife Manager	21	27	28	26	-2	-1	-3.7%	+5	+23.4%	27
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurse/ Staff Midwife	43	39	41	41	0	+2	+5.2%	-2	-3.9%	48
Nursing & Midwifery	77	81	83	81	-2	+0	+0.0%	+3	+4.3%	88
Therapy Professions	9	9	9	9	0		0.0	+1	+8.5%	10
Health Science/ Diagnostics	195	205	190	194	+4	-12	-5.7%	-1	-0.4%	205
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
Health & Social Care Professionals	214	228	219	222	+4	-6	-2.5%	+8	+3.8%	234
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	33	34	+1	-2	-5.1%	+0	+0.6%	35
Clerical (III & IV)	64	57	66	66	-1	+8	+14.5%	+1	+2.0%	76
Management & Administrative	104	98	105	105	+1	+7	+7.7%	+1	+1.4%	117
Support	60	57	54	53	-1	-5	-8.0%	-7	-12.0%	54
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	60	59	-1	-4	-5.7%	-6	-9.6%	60
Health Care Assistants	27	23	25	26	+1	+3	+13.3%	-2	-5.8%	26
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	26	27	+1	+4	+17.1%	-1	-2.0%	28

Tallaght University

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,683	2,812	2,949	2,957	+8	+146	+5.2%	+274	+10.2%	3,396
Consultants	117	132	139	137	-3	+4	+3.1%	+20	+16.9%	147
Registrars	145	146	160	158	-3	+11	+7.7%	+12	+8.5%	201
SHO/ Interns	104	119	116	116	+1	-3	-2.6%	+12	+11.9%	153
Medical & Dental	366	398	415	410	-5	+12	+3.1%	+45	+12.2%	501
Nurse/ Midwife Manager	223	232	242	239	-3	+7	+3.0%	+16	+6.9%	257
Nurse/ Midwife Specialist & AN/MP	42	54	54	55	+1	+1	+2.5%	+12	+29.1%	60
Staff Nurse/ Staff Midwife	709	740	776	765	-11	+25	+3.3%	+56	+7.9%	856
Pre-registration Nurse/ Midwife Intern	8	0	9	24	+16	+24	+81366.7%	+17	+215.4%	69
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	13	14	+0	+9	+222.6%	+9	+174.2%	16
Nursing/ Midwifery Student	13	23	22	38	+16	+15	+64.8%	+25	+199.2%	85
Nursing/ Midwifery other	3	3	4	5	+1	+2	+68.3%	+2	+68.3%	7
Nursing & Midwifery	990	1,051	1,097	1,102	+4	+50	+4.8%	+111	+11.2%	1,265
Therapy Professions	114	119	130	132	+2	+13	+10.9%	+17	+15.3%	146
Health Science/ Diagnostics	207	217	222	222	+0	+5	+2.4%	+14	+6.9%	243
Social Workers	22	24	24	25	+1	+1	+5.9%	+3	+13.1%	27
Psychologists	4	5	6	5	-1	+1	+12.3%	+1	+26.2%	7
Pharmacy	65	65	69	69	-0	+4	+6.1%	+3	+5.3%	75
H&SC, Other	6	6	6	6	0		0.0			6
Health & Social Care Professionals	419	434	456	458	+2	+24	+5.5%	+39	+9.4%	504
Management (VIII & above)	36	41	43	43	+1	+2	+5.0%	+7	+19.3%	44
Administrative/ Supervisory (V to VII)	174	174	184	187	+3	+13	+7.2%	+13	+7.4%	199
Clerical (III & IV)	276	281	304	306	+2	+25	+9.0%	+30	+10.9%	357
Management & Administrative	486	496	530	536	+5	+40	+8.0%	+50	+10.3%	600
Support	217	217	229	232	+4	+15	+6.9%	+15	+7.1%	264
Maintenance/ Technical	20	20	20	20	+0	+0	+0.7%			20
General Support	237	237	249	252	+4	+15	+6.4%	+15	+6.5%	284
Health Care Assistants	180	188	195	193	-2	+5	+2.5%	+14	+7.5%	234
Care, other	6	6	6	6	-0	-0	-5.1%	+0	+5.8%	8
Patient & Client Care	185	195	201	199	-2	+4	+2.2%	+14	+7.5%	242

Hospital Group HQ

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	33	40	63	58	-6	+18	+44.9%	+24	+72.2%	71
Nurse/ Midwife Manager	3	3	4	5	+1	+2	+50.0%	+2	+50.5%	5
Nursing/ Midwifery other			1	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing & Midwifery	3	3	5	5	+1	+2	+74.0%	+2	+74.6%	7
H&SC, Other			6	3	-3	+3	-100.0%	+3	-100.0%	11
Health & Social Care Professionals			6	3	-3	+3	-100.0%	+3	-100.0%	11
Management (VIII & above)	15	16	18	17	-1	+1	+4.6%	+2	+14.4%	18
Administrative/ Supervisory (V to VII)	16	18	20	21	+1	+3	+19.6%	+5	+34.7%	23
Clerical (III & IV)		3	15	12	-3	+9	+300.3%	+12	-100.0%	12
Management & Administrative	30	37	53	50	-3	+13	+35.3%	+19	+63.3%	53

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+3.8%	+8.3%	13,327
Consultant Anaesthesia	67	71	73	73	-0	+1	+1.8%	+0	+8.6%	+81
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	20	20	+0	+0	+0.9%	+0	+9.3%	+23
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	172	173	+1	+11	+7.1%	+0	+18.6%	+183
Consultant Obstetrics & Gynaecology	26	31	28	28	+0	-2	-7.3%	-0	+7.4%	+31
Consultant Paediatrics	9	10	10	10			0.0		+9.3%	+11
Consultant Pathology	49	52	53	53	-0	+1	+1.4%	+0	+8.1%	+55
Consultant Psychiatry	7	7	7	7		+0	+0.1%	+0	0.0	+9
Consultant Radiology	61	64	63	65	+2	+1	+1.1%	+0	+6.1%	+68
Consultant Surgery	76	79	84	84	+0	+5	+6.5%	+0	+10.0%	+91
Consultants	464	499	513	516	+3	+17	+3.4%	+0	+11.4%	+556
Registrar	244	277	271	274	+3	-3	-1.1%	-0	+12.5%	+307
Senior Registrar	19	20	18	18	+0	-2	-11.4%	-0	-6.4%	+21
Specialist Registrar	227	225	243	238	-5	+13	+5.8%	+0	+4.7%	+296
Registrars	490	522	531	530	-2	+8	+1.5%	+0	+8.1%	+624
Interns	121	152	139	137	-1	-15	-9.7%	-0	+13.6%	+181
Senior House Officer	303	309	334	335	+1	+27	+8.7%	+0	+10.6%	+410
SHO/ Interns	424	460	473	472	-0	+12	+2.6%	+0	+11.5%	+591
Dentists	1	1	1	1	+0		0.0		+45.0%	+2
Other Medical	6	6	6	6	+0	+0	+3.4%	+0	+4.5%	+8
Medical/ Dental, other	7	7	7	8	+0	+0	+2.7%	+0	+10.4%	+10
Medical & Dental	1,384	1,489	1,524	1,526	+2	+37	+2.5%	+0	+10.3%	+1,781
Clinical Nurse/ Midwife Manager	794	823	857	858	+2	+36	+4.3%	+0	+8.2%	+956
Director Nursing/Midwifery, Assistant	73	76	80	79	-1	+3	+4.3%	+0	+9.1%	+84
Director of Nursing/Midwifery	11	10	11	11	-0	+1	+13.3%	+0	+0.6%	+12
Nurse/ Midwife Manager	877	908	949	949	+0	+40	+4.4%	+0	+8.1%	+1,052
Advanced Nurse/ Midwife Practitioner	62	82	90	90	+0	+8	+10.2%	+0	+45.7%	+96
Clinical Nurse/ Midwife Specialist	143	154	167	164	-3	+10	+6.6%	+0	+15.3%	+195
Nurse/ Midwife Specialist & AN/MP	205	236	257	255	-2	+19	+7.9%	+0	+24.5%	+291
Nursing Bank	22	17	8	7	-1	-10	-59.2%	-1	-68.9%	+17
Staff Midwives	196	189	198	198	-0	+9	+5.0%	+0	+0.9%	+225
Staff Nurses [General/ Children's]	2,595	2,720	2,781	2,750	-30	+30	+1.1%	+0	+6.0%	+3,068
Staff Nurse [Psychiatric]	21	25	24	22	-2	-3	-12.7%	-0	+2.0%	+24
Staff Nurse/ Staff Midwife	2,835	2,950	3,011	2,977	-34	+26	+0.9%	+0	+5.0%	+3,334
Pre-registration Nurse/ Midwife Intern	8	0	11	34	+23	+34	+113566.7%	+1,136	+337.7%	+142
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-1	-4.2%	-0	-11.5%	+23
Nursing/ Midwifery awaiting registration	21	4	21	18	-3	+14	+329.6%	+3	-13.0%	+21
Nursing/ Midwifery Student	42	44	44	64	+20	+20	+45.0%	+0	+52.8%	+186

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+3.8%	+8.3%	13,327
Nursing Education/Clinical	31	33	34	34	-0	+1	+2.8%	+0	+9.4%	+40
Other Nursing/ Midwifery	5	5	6	7	+0	+2	+43.3%	+0	+40.9%	+9
Nursing/ Midwifery other	36	38	41	41	-0	+3	+7.8%	+0	+13.6%	+49
Nursing & Midwifery	3,994	4,177	4,301	4,285	-16	+108	+2.6%	+0	+7.3%	+4,912
Dietitians	94	98	101	101	-0	+3	+3.1%	+0	+7.6%	+118
Occupational Therapists	68	75	73	74	+1	-1	-1.4%	-0	+9.2%	+80
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	186	189	+4	+16	+9.1%	+0	+18.4%	+218
Podiatrists & Chiropodists	4	3	4	4		+1	+17.0%	+0	+8.5%	+6
Speech & Language Therapists	39	45	47	46	-1	+2	+3.7%	+0	+19.3%	+55
Therapy Professions	367	397	413	417	+4	+20	+5.1%	+0	+13.7%	+479
Audiology	3	3	4	4	+0	+1	+29.2%	+0	+23.1%	+6
Biochemists	9	9	9	9	+0	-0	-1.7%	-0	+2.9%	+10
Cardiac Physiologists	40	46	40	40	-0	-5	-12.0%	-0	-0.6%	+44
Clinical Engineering	43	40	42	42	-1	+2	+4.3%	+0	-3.1%	+43
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1				-1	-100.0%	-1	-100.0%	
Gastrointestinal Physiologists	2	2	4	4		+2	+123.5%	+1	+123.5%	+4
Medical Science	388	390	401	401	-0	+11	+2.9%	+0	+3.3%	+440
Neuro-Physiologists	8	11	10	10	+0	-1	-11.1%	-0	+17.9%	+11
Perfusionists	4	4	3	4	+1	-1	-15.0%	-0	-15.0%	+4
Phlebotomists	41	46	52	53	+1	+7	+14.3%	+0	+27.1%	+62
Physicists	70	61	62	61	-1	-0	-0.2%	-0	-12.6%	+64
Radiation Therapists	138	147	135	138	+4	-9	-5.9%	-0	+0.2%	+148
Radiographers	209	221	230	228	-2	+6	+2.8%	+0	+9.1%	+248
Respiratory Physiologists	9	9	10	11	+0	+2	+18.4%	+0	+17.8%	+11
Vascular Physiologists	10	9	9	9	-0	-0	-1.0%	-0	-12.8%	+10
Health Science/ Diagnostics	979	1,001	1,011	1,013	+1	+12	+1.2%	+0	+3.5%	+1,106
Social Workers	79	87	90	91	+1	+4	+4.5%	+0	+15.0%	+100
Psychologists	13	13	17	16	-1	+3	+20.0%	+0	+27.8%	+18
Pharmacists	136	151	153	152	-0	+1	+0.8%	+0	+11.9%	+165
Pharmacy Technicians	84	92	99	98	-1	+6	+6.8%	+0	+16.9%	+110
Pharmacy	220	243	251	251	-1	+8	+3.1%	+0	+13.8%	+275
Dental Hygienists	0	0	0	0			0.0		+12.5%	+1
HSCP Trainees/ Students	15	14	20	23	+3	+9	+64.3%	+1	+57.5%	+23
Other Health & Social Care	19	32	34	33	-0	+2	+5.0%	+0	+74.2%	+36
Vaccinators			9	7	-2	+7	-100.0%	-1	-100.0%	+20
H&SC, Other	34	46	63	64	+0	+18	+38.7%	+0	+88.0%	+80
Health & Social Care Professionals	1,692	1,788	1,846	1,852	+6	+64	+3.6%	+0	+9.5%	+2,058
Executive Management	20	23	23	24	+1	+1	+5.9%	+0	+19.5%	+25
Senior Management (VIII & GM)	97	104	116	117	+1	+13	+12.8%	+0	+20.2%	+121
Management (VIII & above)	117	126	139	141	+2	+15	+11.5%	+0	+20.0%	+146
Administrative/ Supervisory (V to VII)	494	523	554	561	+8	+39	+7.4%	+0	+13.6%	+600

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	10,819	11,288	11,707	11,716	+9	+428	+3.8%	+3.8%	+8.3%	13,327
Clerical (III & IV)	1,055	1,046	1,115	1,112	-3	+66	+6.3%	+0	+5.4%	+1,308
Management & Administrative	1,667	1,695	1,808	1,814	+7	+120	+7.1%	+0	+8.9%	+2,054
Catering	88	91	87	86	-1	-4	-4.5%	-0	-1.9%	+92
Household Services	355	351	362	363	+1	+11	+3.2%	+0	+2.3%	+445
Other Labs & Associated	88	95	112	116	+3	+20	+21.5%	+0	+31.5%	+124
Other Support	97	94	94	93	-1	-1	-0.7%	-0	-3.3%	+103
Portering	137	140	147	147	+0	+7	+5.0%	+0	+7.4%	+156
Support	764	771	803	805	+3	+34	+4.4%	+0	+5.4%	+920
Maintenance/ Technical	130	130	127	129	+2	-1	-0.5%	-0	-0.8%	+131
General Support	894	901	929	934	+5	+33	+3.7%	+0	+4.5%	+1,051
Attendant/ Aide	679	716	356	360	+4	-356	-49.7%	-0	-47.0%	+390
Health & Social Care Assistants	10	13	19	21	+2	+8	+65.3%	+1	+114.7%	+22
Health Care Assistant/ Care Assistant	478	489	895	893	-2	+404	+82.7%	+1	+86.8%	+1,020
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,270	1,274	+4	+56	+4.6%	+0	+9.2%	+1,432
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	-1	-100.0%	+1
Ambulance Staff				1	+1	+1	-100.0%	-1	-100.0%	+1
Other Care Grades	5	5	14	15	+1	+9	+185.8%	+2	+219.8%	+17
Pastoral Care	16	16	15	14	-0	-2	-12.2%	-0	-11.8%	+20
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	29	30	+1	+8	+39.8%	+0	+43.9%	+38
Patient & Client Care	1,187	1,239	1,299	1,304	+5	+66	+5.3%	+0	+9.9%	+1,471

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,716	13,327	1.14	23.4%	76.6%	1.07	1.16	82.1%	72.0%	85.1%	78.1%	21.9%	92.7%	73.6%
Consultant Anaesthesia	73	81	1.12	54.3%	45.7%	1.11	1.13	80.2%	80.2%	81.1%	85.2%	14.8%	86.4%	83.8%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	23	1.14	56.5%	43.5%	1.19	1.08	78.3%	78.3%	90.0%	73.9%	26.1%	61.5%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	173	183	1.06	53.6%	46.4%	1.04	1.09	78.7%	78.7%	75.3%	90.2%	9.8%	92.9%	87.1%
Consultant Obstetrics & Gynaecology	28	31	1.09	45.2%	54.8%	1.06	1.13	87.1%	87.1%	88.2%	90.3%	9.7%	100.0%	82.4%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	53	55	1.04	47.3%	52.7%	1.02	1.06	90.9%	90.9%	82.8%	90.9%	9.1%	96.2%	86.2%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.31	77.8%	77.8%	71.4%	88.9%	11.1%	100.0%	85.7%
Consultant Radiology	65	68	1.05	67.6%	32.4%	1.08	1.00	86.8%	86.8%	86.4%	94.1%	5.9%	91.3%	100.0%
Consultant Surgery	84	91	1.09	81.3%	18.7%	1.08	1.11	78.0%	78.0%	82.4%	89.0%	11.0%	87.8%	94.1%
Consultants	516	556	1.08	58.8%	41.2%	1.06	1.09	81.7%	82.6%	80.3%	89.0%	11.0%	90.2%	87.3%
Registrar	274	307	1.12	58.6%	41.4%	1.13	1.11	2.3%	2.3%	1.6%	98.4%	1.6%	98.9%	97.6%
Senior Registrar	18	21	1.19	71.4%	28.6%	1.15	1.30	19.0%	19.0%	16.7%	90.5%	9.5%	100.0%	66.7%
Specialist Registrar	238	296	1.24	48.6%	51.4%	1.23	1.25	0.0%	0.0%	0.0%	97.0%	3.0%	99.3%	94.7%
Registrars	530	624	1.18	54.3%	45.7%	1.17	1.18	1.8%	2.4%	1.1%	97.4%	2.6%	99.1%	95.4%
Interns	137	181	1.32	28.2%	71.8%	1.23	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	335	410	1.22	44.4%	55.6%	1.15	1.28	0.0%	0.0%	0.0%	99.3%	0.7%	98.9%	99.6%
SHO/ Interns	472	591	1.25	39.4%	60.6%	1.17	1.31	0.0%	0.0%	0.0%	99.5%	0.5%	99.1%	99.7%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	8	1.32	25.0%	75.0%	1.59	1.25	37.5%	37.5%	50.0%	50.0%	50.0%	0.0%	66.7%
Medical/ Dental, other	8	10	1.33	30.0%	70.0%	1.33	1.33	40.0%	33.3%	42.9%	50.0%	50.0%	33.3%	57.1%
Medical & Dental	1,526	1,781	1.17	50.6%	49.4%	1.13	1.21	26.3%	30.9%	21.6%	95.2%	4.8%	95.7%	94.8%

Clinical Nurse/ Midwife Manager	858	956	1.11	5.6%	94.4%	1.03	1.12	98.3%	98.3%	98.4%	75.1%	24.9%	94.4%	73.9%
Director Nursing/Midwifery, Assistant	79	84	1.06	8.3%	91.7%	1.18	1.05	98.8%	98.8%	100.0%	85.7%	14.3%	85.7%	85.7%
Director of Nursing/Midwifery	11	12	1.08		100.0%		1.08	83.3%	83.3%	83.3%	91.7%	8.3%		91.7%
Nurse/ Midwife Manager	949	1,052	1.11	5.8%	94.2%	1.04	1.11	98.2%	95.1%	98.4%	76.1%	23.9%	93.4%	75.1%
Advanced Nurse/ Midwife Practitioner	90	96	1.06	7.3%	92.7%	1.09	1.06	97.9%	97.9%	98.9%	87.5%	12.5%	85.7%	87.6%
Clinical Nurse/ Midwife Specialist	164	195	1.19	4.6%	95.4%	1.06	1.19	97.9%	97.9%	97.8%	67.2%	32.8%	100.0%	65.6%
Nurse/ Midwife Specialist & AN/MP	255	291	1.14	5.5%	94.5%	1.08	1.15	97.9%	93.8%	98.2%	73.9%	26.1%	93.8%	72.7%
Nursing Bank	7	17	2.44		100.0%		2.44	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	198	225	1.14	0.4%	99.6%	1.00	1.14	93.3%	93.3%	93.3%	56.4%	43.6%	100.0%	56.3%
Staff Nurses [General/ Children's]	2,750	3,068	1.12	11.5%	88.5%	1.03	1.13	94.2%	94.2%	95.1%	75.5%	24.5%	92.6%	73.3%
Staff Nurse [Psychiatric]	22	24	1.10	29.2%	70.8%	1.15	1.08	95.8%	95.8%	94.1%	87.5%	12.5%	85.7%	88.2%
Staff Nurse/ Staff Midwife	2,977	3,334	1.12	10.8%	89.2%	1.03	1.13	94.2%	88.1%	95.0%	73.9%	26.1%	92.5%	71.7%
Pre-registration Nurse/ Midwife Intern	34	142	4.16	9.2%	90.8%	5.24	4.08	2.1%	2.1%	2.3%	98.6%	1.4%	100.0%	98.4%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	18	21	1.15	9.5%	90.5%	1.14	1.15	76.2%	76.2%	78.9%	95.2%	4.8%	100.0%	94.7%
Nursing/ Midwifery Student	64	186	2.91	8.1%	91.9%	3.54	2.87	10.2%	6.7%	10.5%	98.4%	1.6%	100.0%	98.2%
Nursing Education/Clinical	34	40	1.18	5.0%	95.0%	1.00	1.19	97.5%	97.5%	97.4%	57.5%	42.5%	100.0%	55.3%
Other Nursing/ Midwifery	7	9	1.35		100.0%		1.35	77.8%	77.8%	77.8%	55.6%	44.4%		55.6%
Nursing/ Midwifery other	41	49	1.21	4.1%	95.9%	1.00	1.22	93.9%	100.0%	93.6%	57.1%	42.9%	100.0%	55.3%
Nursing & Midwifery	4,285	4,912	1.15	9.2%	90.8%	1.06	1.16	92.1%	86.6%	92.7%	75.2%	24.8%	93.0%	73.4%
Dietitians	101	118	1.16	1.7%	98.3%	1.00	1.17	88.1%	88.1%	88.8%	82.2%	17.8%	100.0%	81.9%
Occupational Therapists	74	80	1.08	8.8%	91.3%	1.00	1.08	80.0%	80.0%	79.5%	86.3%	13.8%	100.0%	84.9%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	189	218	1.15	15.1%	84.9%	1.08	1.16	87.2%	87.2%	88.1%	79.4%	20.6%	90.9%	77.3%
Podiatrists & Chiropodists	4	6	1.47	33.3%	66.7%	1.34	1.55	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	46	55	1.19		100.0%		1.19	74.5%	74.5%	74.5%	69.1%	30.9%		69.1%
Therapy Professions	417	479	1.15	9.2%	90.8%	1.07	1.16	85.0%	81.8%	85.3%	79.3%	20.7%	90.9%	78.2%
Audiology	4	6	1.54		100.0%		1.54	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Biochemists	9	10	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	66.7%

Cardiac Physiologists	40	44	1.10	22.7%	77.3%	1.00	1.13	97.7%	97.7%	97.1%	86.4%	13.6%	100.0%	82.4%
Clinical Engineering	42	43	1.03	74.4%	25.6%	1.02	1.05	93.0%	93.0%	72.7%	95.3%	4.7%	100.0%	81.8%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.10	50.0%	50.0%	1.23	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	401	440	1.10	20.5%	79.5%	1.06	1.11	98.6%	98.6%	99.1%	80.7%	19.3%	92.2%	77.7%
Neuro-Physiologists	10	11	1.11	18.2%	81.8%	1.01	1.14	81.8%	81.8%	77.8%	81.8%	18.2%	100.0%	77.8%
Perfusionists	4	4	1.10	75.0%	25.0%	1.00	1.56	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	53	62	1.18	29.0%	71.0%	1.13	1.20	88.7%	88.7%	88.6%	59.7%	40.3%	66.7%	56.8%
Physicists	61	64	1.05	59.4%	40.6%	1.03	1.07	95.3%	95.3%	92.3%	95.3%	4.7%	100.0%	88.5%
Radiation Therapists	138	148	1.07	14.2%	85.8%	1.00	1.08	77.7%	77.7%	81.1%	80.4%	19.6%	100.0%	77.2%
Radiographers	228	248	1.09	23.8%	76.2%	1.01	1.12	98.4%	98.4%	98.4%	87.9%	12.1%	98.3%	84.7%
Respiratory Physiologists	11	11	1.05	27.3%	72.7%	1.20	1.00	90.9%	90.9%	87.5%	90.9%	9.1%	66.7%	100.0%
Vascular Physiologists	9	10	1.16	20.0%	80.0%	1.00	1.20	90.0%	90.0%	87.5%	60.0%	40.0%	100.0%	50.0%
Health Science/ Diagnostics	1,013	1,106	1.09	25.7%	74.3%	1.04	1.11	94.3%	93.7%	94.5%	82.5%	17.5%	94.4%	78.5%
Social Workers	91	100	1.09	13.0%	87.0%	1.02	1.11	95.0%	92.3%	95.4%	87.0%	13.0%	100.0%	85.1%
Psychologists	16	18	1.12	11.1%	88.9%	1.00	1.13	83.3%	100.0%	81.3%	83.3%	16.7%	100.0%	81.3%
Pharmacists	152	165	1.08	15.2%	84.8%	1.04	1.09	78.8%	78.8%	80.0%	89.7%	10.3%	100.0%	87.9%
Pharmacy Technicians	98	110	1.12	8.2%	91.8%	1.04	1.13	78.2%	78.2%	77.2%	77.3%	22.7%	88.9%	76.2%
Pharmacy	251	275	1.10	12.4%	87.6%	1.04	1.10	78.5%	76.5%	78.8%	84.7%	15.3%	97.1%	83.0%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	23	23	1.00	34.8%	65.2%	1.00	1.00	4.3%	4.3%	6.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	33	36	1.08	30.6%	69.4%	1.00	1.11	88.9%	88.9%	88.0%	86.1%	13.9%	100.0%	80.0%
Vaccinators	7	20	2.79	10.0%	90.0%	5.71	2.64	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	64	80	1.26	26.3%	73.8%	1.09	1.33	42.5%	47.6%	40.7%	67.5%	32.5%	90.5%	59.3%
Health & Social Care	1,852	2,058	1.11	19.3%	80.7%	1.04	1.13	87.9%	88.4%	87.8%	81.7%	18.3%	94.2%	78.7%
Executive Management	24	25	1.05	56.0%	44.0%	1.01	1.11	96.0%	96.0%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	117	121	1.03	28.9%	71.1%	1.01	1.04	95.9%	95.9%	96.5%	94.2%	5.8%	100.0%	91.9%
Management (VIII & above)	141	146	1.04	33.6%	66.4%	1.01	1.05	95.9%	95.9%	95.9%	95.2%	4.8%	100.0%	92.8%
Administrative/ Supervisory (V to VII)	561	600	1.07	24.5%	75.5%	1.03	1.08	94.8%	91.8%	95.8%	82.7%	17.3%	98.0%	77.7%

Clerical (III & IV)	1,112	1,308	1.18	14.8%	85.2%	1.05	1.20	87.1%	81.4%	88.1%	65.4%	34.6%	92.3%	60.7%
Management & Administrative	1,814	2,054	1.13	19.0%	81.0%	1.03	1.16	90.0%	87.2%	90.6%	72.5%	27.5%	95.4%	67.2%
Catering	86	92	1.06	31.5%	68.5%	1.02	1.09	98.9%	98.9%	100.0%	82.6%	17.4%	96.6%	76.2%
Household Services	363	445	1.23	21.1%	78.9%	1.13	1.26	89.4%	89.4%	94.0%	44.7%	55.3%	48.9%	43.6%
Other Labs & Associated	116	124	1.07	39.5%	60.5%	1.03	1.10	75.0%	75.0%	80.0%	85.5%	14.5%	95.9%	78.7%
Other Support	93	103	1.10	43.7%	56.3%	1.01	1.19	99.0%	99.0%	100.0%	81.6%	18.4%	97.8%	69.0%
Portering	147	156	1.06	87.2%	12.8%	1.05	1.14	85.9%	85.9%	80.0%	91.7%	8.3%	94.1%	75.0%
Support	805	920	1.14	38.4%	61.6%	1.06	1.20	88.9%	82.4%	92.9%	66.1%	33.9%	83.0%	55.6%
Maintenance	122	124	1.02	98.4%	1.6%	1.02	1.00	97.6%	97.6%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	7	7	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	129	131	1.02	98.5%	1.5%	1.02	1.00	97.7%	97.7%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	934	1,051	1.12	45.9%	54.1%	1.05	1.20	90.0%	86.5%	93.0%	70.2%	29.8%	87.3%	55.7%
Attendant/ Aide	360	390	1.08	36.2%	63.8%	1.03	1.12	94.6%	94.6%	94.8%	82.6%	17.4%	98.6%	73.5%
Health & Social Care Assistants	21	22	1.06	27.3%	72.7%	1.01	1.08	86.4%	86.4%	81.3%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	893	1,020	1.14	31.7%	68.3%	1.06	1.19	90.1%	90.1%	87.7%	72.3%	27.7%	85.4%	66.1%
Health Care Assistants	1,274	1,432	1.12	32.8%	67.2%	1.05	1.17	91.3%	95.1%	89.4%	75.5%	24.5%	89.6%	68.6%
Pre-Hospital Care (Ambulance)	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
Other Care Grades	15	17	1.17	41.2%	58.8%	1.12	1.21	88.2%	88.2%	80.0%	82.4%	17.6%	100.0%	70.0%
Pastoral Care	14	20	1.41	60.0%	40.0%	1.45	1.35	80.0%	80.0%	100.0%	50.0%	50.0%	41.7%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	30	38	1.28	52.6%	47.4%	1.29	1.27	84.2%	80.0%	88.9%	65.8%	34.2%	65.0%	66.7%
Patient & Client Care	1,304	1,471	1.13	33.4%	66.6%	1.06	1.17	91.1%	94.5%	89.4%	75.3%	24.7%	88.6%	68.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,716	13,327	1.14	23.4%	76.6%	1.07	1.16	82.1%	72.0%	85.1%	78.1%	21.9%	92.7%	73.6%
Coombe Women & Infants University	952	1,075	1.13	13.5%	86.5%	1.03	1.15	84.4%	84.4%	85.9%	67.6%	32.4%	90.3%	90.3%
MRH Tullamore	1,156	1,281	1.11	22.6%	77.4%	1.04	1.13	84.7%	84.7%	89.4%	78.5%	21.5%	95.2%	95.2%
MRH Portlaoise	797	884	1.11	19.7%	80.3%	1.02	1.13	80.8%	80.8%	85.5%	74.0%	26.0%	97.1%	97.1%
Naas General	802	926	1.15	19.2%	80.8%	1.07	1.18	86.5%	86.5%	88.0%	77.8%	22.2%	93.8%	93.8%
St. James's	4,448	5,114	1.15	25.0%	75.0%	1.08	1.17	83.0%	83.0%	85.5%	80.7%	19.3%	93.4%	93.4%
St. Luke's Rathgar	546	580	1.06	27.8%	72.2%	1.02	1.08	77.8%	77.8%	80.9%	84.8%	15.2%	96.9%	96.9%
Tallaght University	2,957	3,396	1.15	25.9%	74.1%	1.09	1.17	79.3%	79.3%	83.0%	77.3%	22.7%	89.2%	89.2%
Hospital Group HQ	58	71	1.23	18.3%	81.7%	1.10	1.27	57.7%	57.7%	60.3%	78.9%	21.1%	92.3%	92.3%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,707	11,716
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.8%	4.8%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.3%	11.3%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.8%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.2%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.5%	5.5%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.8%	33.8%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	17.8%	17.9%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.9%	15.6%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.7%	34.7%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	9.1%	9.0%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.9%	22.0%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	31.0%	31.0%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.0%	13.0%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.9%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.1%	22.1%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.9%	3.8%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.9%	5.9%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.2%	0.2%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.6%	4.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	64.7%	64.2%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.5%	69.5%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	0.3%	0.8%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.5%	0.4%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	1.5%	1.5%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.6%	36.6%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.0%	4.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.1%	10.2%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.5%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.5%	22.5%

Jan 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,707	11,716
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.2%	2.2%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%		
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.7%	21.6%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.8%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.3%	7.5%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.4%	12.3%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.6%	0.6%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.7%	54.7%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.9%	4.9%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	8.3%	8.2%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.4%	5.3%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.5%	13.5%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.1%	1.2%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
Vaccinators						0.5%	0.4%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.4%	3.4%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%	15.8%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.4%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.8%	7.8%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.9%	30.9%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.7%	61.3%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.3%	61.3%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.5%	15.5%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.4%	9.3%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.9%	38.8%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.1%	12.4%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.2%	10.0%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.8%	15.7%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.2%	86.2%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	12.9%	13.1%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.8%	13.8%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	8.0%	8.0%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.4%	27.6%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.5%	1.6%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.9%	68.5%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.6%	97.6%
Pre-Hospital Care (Ambulance)							0.1%
Ambulance Staff						0.1%	0.1%
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.0%	1.1%

Jan 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,707	11,716
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.1%
Workshop Services						0.1%	0.1%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.3%	2.3%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.1%	11.1%
Total	100%	100%	100%	100%	100%	100%	100%

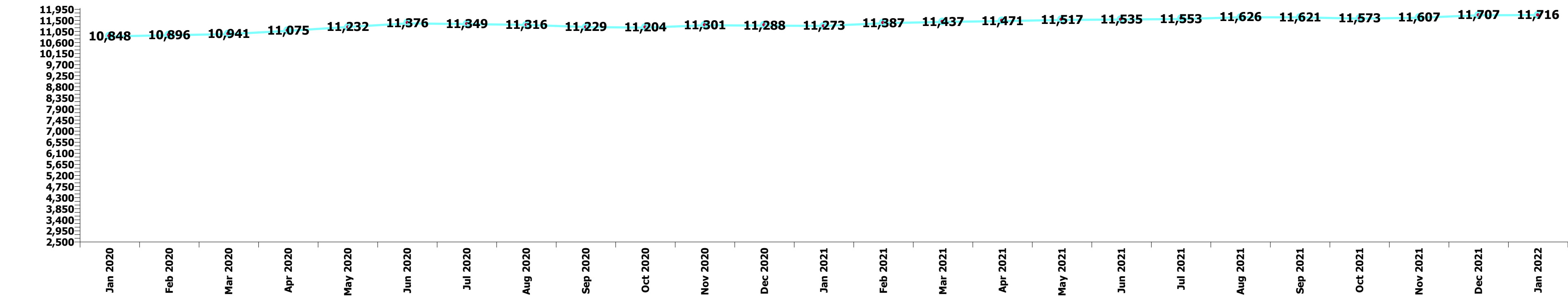
Summary Staff Movement: January 2022

Month-on-month Summary

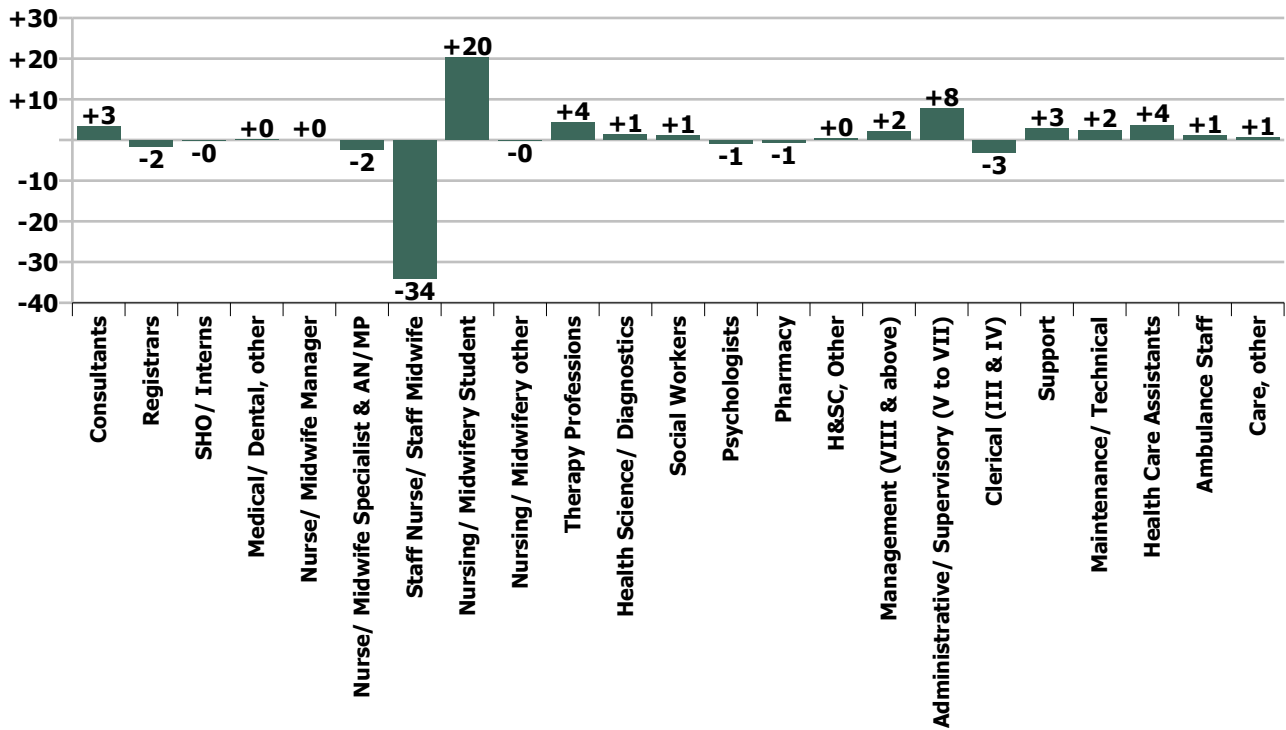
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.1%	+9	+3	-2	-0	+0	+2	+0	-2	-34	+20	-0	-16	+4	+1	+1	-1	-1	+0	+6	+2	+8	-3	+7	+5	+4	+1	+1	+5
Coombe Women & Infants University	-0.0%	-0																											
MRH Tullamore	+0.7%	+8	+1	-1	+2	-0	+1	-1	-0	+2	-2	+0	-1	+0	-0				-1	+3	+2	-0	+1	+2	+0	+3			+3
MRH Portlaoise	-0.6%	-5	+0	-0	-1		-1	-1	-1	-0	-0	+0	-3	+1	+0				-1	+0	+0	+1	+0	-2	+0	+1			+1
Naas General	+0.8%	+6	+0	+1	-1		+0	+1	-1	-0		+0	-0	-0	-3				+2		-1	+1	+1	+2	+4	-0	+3	+1	+4
St. James's	-0.2%	-8	+5	-1	-2	+0	+3	+6	-0	-25	+6	-2	-15	+2	+1	+0			-1	+1	+3	+1	+0	-1	-0	+3	-2		+1
St. Luke's Rathgar	+0.9%	+5		+2	+1		+3	+5	-2				-2		+4					+4			+1	-1	+1	-1	+1		
Tallaght University	+0.3%	+8	-3	-3	+1		-5	-3	+1	-11	+16	+1	+4	+2	+0	+1	-1		-0	+2	+2	+1	+3	+2	+5	+4	-2		-0
Hospital Group HQ	-9.2%	-6						+1				+0	+1							-3	-3	-1	+1	-3					
			+0.7%	-0.3%	-0.0%	+2.9%	+0.1%	+0.0%	-0.9%	-1.1%	+46.7%	-0.2%	-0.4%	+1.1%	+0.1%	+1.2%	-5.5%	-0.2%	+0.6%	+0.3%	+1.5%	+1.4%	-0.3%	+0.4%	+0.6%	+0.3%	-100.0%	+1.8%	+0.4%

Year-on-year Summary

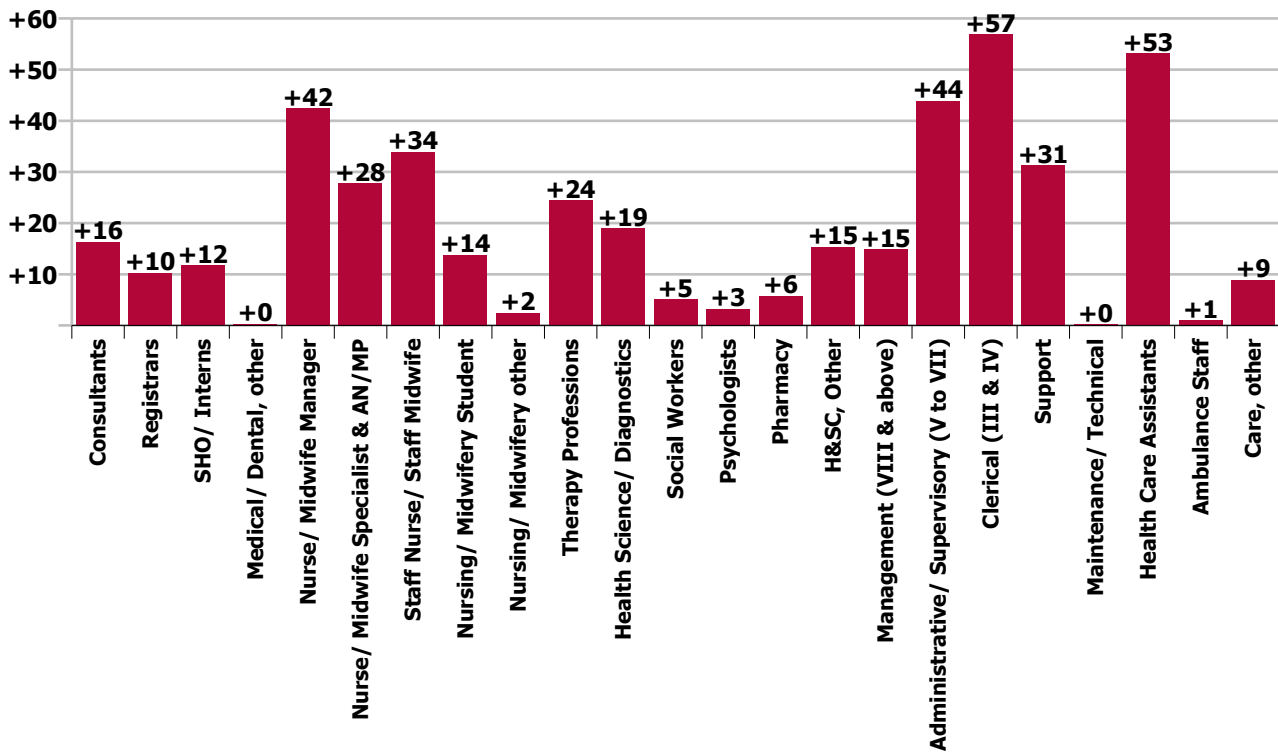
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+3.9%	+442	+16	+10	+12	+0	+39	+42	+28	+34	+14	+2	+120	+24	+19	+5	+3	+6	+15	+73	+15	+44	+57	+116	+32	+53	+1	+9	+63	
Coombe Women & Infants University	+3.3%	+30	-3	-2	-2		-7	+8	+2	+2	-5	+0	+8	+3	+1	+1		+1	+2	+8	+6	-1	+5	+8	+6		+2	+8		
MRH Tullamore	+1.5%	+17	+6	+1	+6	-0	+13	-2	+4	+5	+1	+0	+8	+0	+3	+1		+5	+1	+9	-2	-3	-6	-11	-1			-1		
MRH Portlaoise	+2.8%	+22	+0	-1	+0		-1	+5	+2	+12	+2	+0	+22	-1	+3	+1		-4		-1	+2	+2	-1	+3	-3	+2			+2	
Naas General	+2.7%	+21	-1	+5	+4		+8	-4	-0	+1		+2	-2	-2	-1			+2		-2	+1	+6	+7	+14	-1	+2	+1		+3	
St. James's	+4.3%	+184	+11	-0	+7	+0	+17	+31	+17	-18	+4	-3	+31	+11	+16	-0	+1	-3	+8	+33	+10	+17	+16	+43	+19	+33		+6	+40	
St. Luke's Rathgar	+1.3%	+7		-5	+4		-1	-1	-1	+2			+0		-9		+2	+2	+2		-3	+1	+0	+8	+9	-3	+3		+1	+4
Tallaght University	+5.2%	+145	+4	+12	-7		+8	+2	+4	+29	+12	+2	+50	+14	+6	+2		+1	+3	+25	+3	+13	+25	+41	+13	+9		-0	+8	
Hospital Group HQ	+37.9%	+16						+2				+1	+2						+3	+3	+0	+3	+8	+11						
			+3.3%	+2.0%	+2.5%	+4.9%	+2.6%	+4.7%	+12.2%	+1.2%	+27.4%	+6.4%	+2.9%	+6.2%	+1.9%	+5.9%	+25.2%	+2.4%	+31.7%	+4.1%	+11.8%	+8.5%	+5.4%	+6.8%	+3.5%	+4.4%	-100.0%	+43.1%	+5.1%	



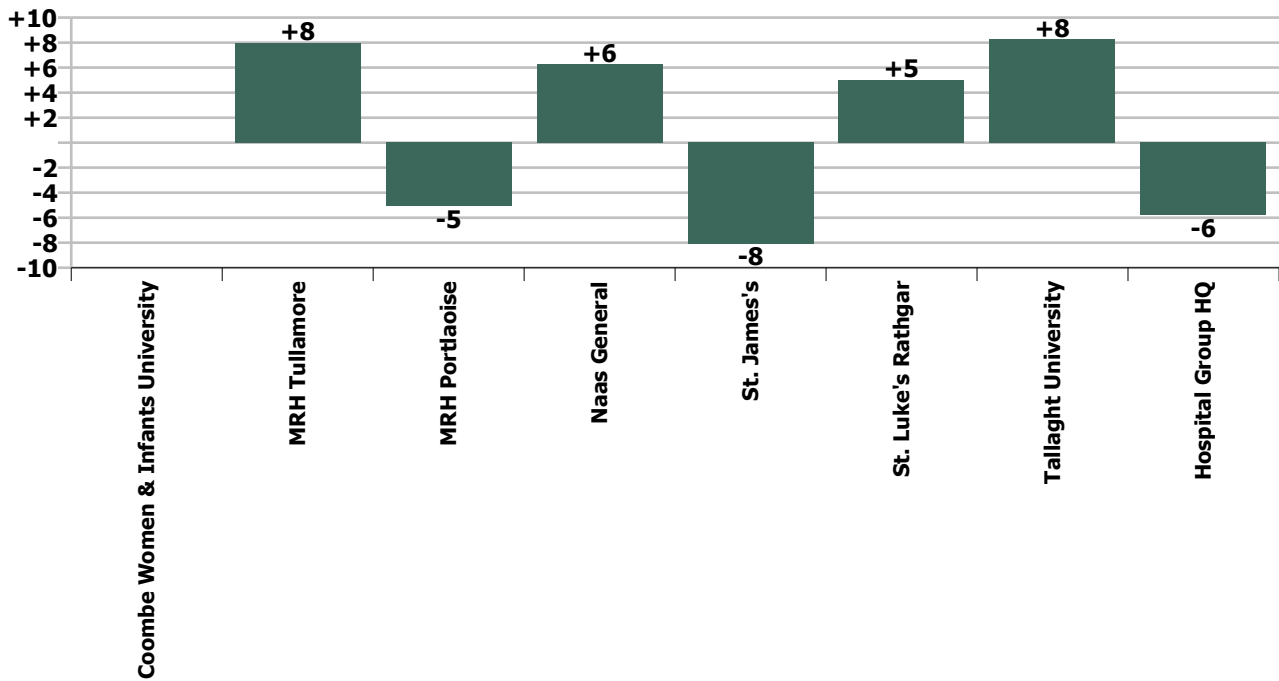
Staff Group change since: Dec 2021



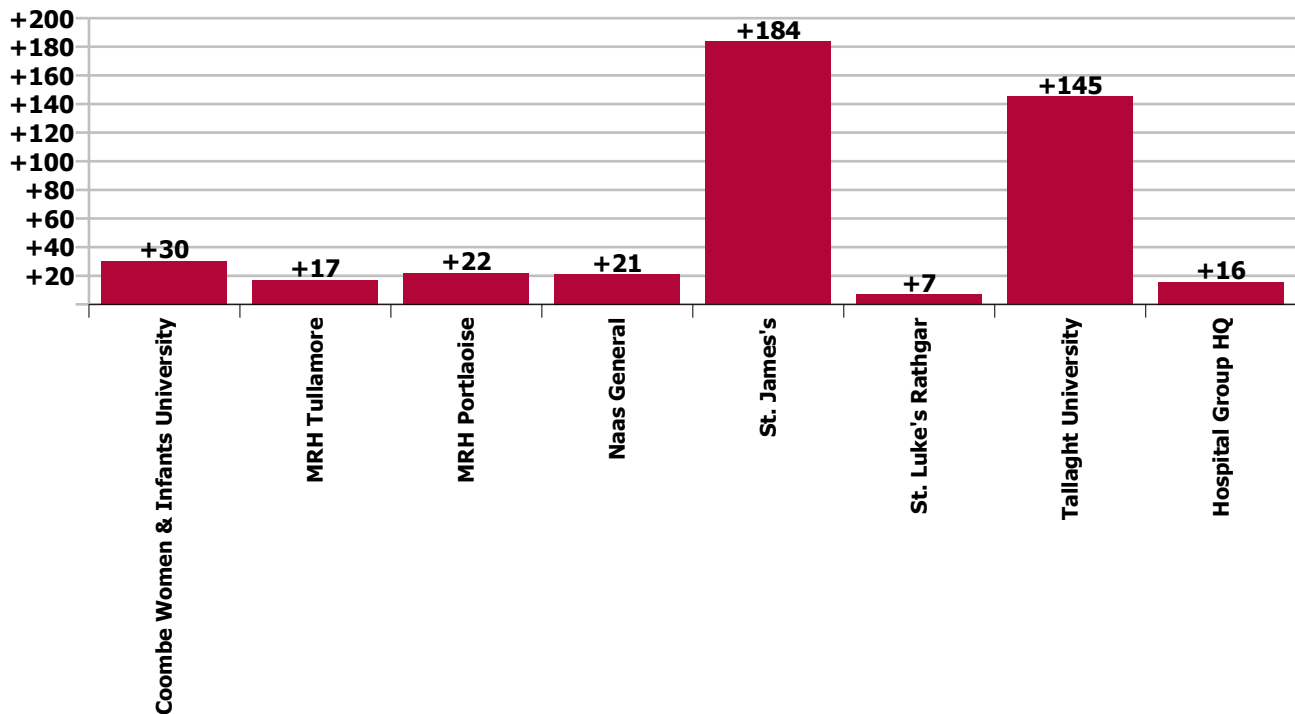
Staff Group change since: Jan 2021



Hospital change since: Dec 2021



Hospital change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Consultant Anaesthesia	73	+10	+10	+9	+6	+1	-0	+15.7%	+15.4%	+13.5%	+8.6%	+1.8%	-0.0%
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
Consultant Dentistry	2			+1		+0				+47.1%		+4.2%	
Consultant in Emergency Medicine	20	+3	+2	+1	+2	+0	+0	+19.1%	+12.5%	+6.6%	+9.3%	+0.9%	+1.6%
Consultant Emergency Medicine	20	+3	+2	+1	+2	+0	+0	+19.1%	+12.5%	+6.6%	+9.3%	+0.9%	+1.6%
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
Consultant Intensive Care Medicine	2	+2	+2					-100.0%	-100.0%				
Consultant Cardiologist	13	-1	-1	-0	+1	-0	-1	-4.4%	-8.4%	-2.9%	+10.1%	-0.2%	-7.5%
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	9	+2	+1	+1	+2	+1	+0	+37.7%	+19.3%	+19.3%	+27.9%	+9.0%	+5.7%
Consultant Gastroenterologist & General Physician	15	+5	+4	+3	+4	+0	+1	+52.1%	+32.1%	+26.8%	+38.3%	+1.4%	+4.5%
Consultant General Physician	34	+5	+4	+3	+3	+2	-0	+18.0%	+13.1%	+11.3%	+9.8%	+6.3%	-0.0%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	13	+3	+4	+3	+2	+2	+0	+34.8%	+49.8%	+28.4%	+22.5%	+13.4%	+2.9%
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3		+80.0%	+80.0%	+80.0%	+50.0%	+50.0%	
Consultant Neurologist	12	+5	+4	+3	+2	+1	-0	+81.7%	+45.9%	+31.0%	+19.9%	+9.0%	-0.1%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1			+40.0%	+40.0%	+7.7%	+7.7%		
Consultant Physician in Genito-Urinary Medicine	2	+2	+1	+1	+0	+1		+342.0%	+121.0%	+121.0%	+10.5%	+121.0%	
Consultant Physician in Geriatric Medicine	21	+3	+4	+2	+4	+1		+16.0%	+21.4%	+10.5%	+23.5%	+5.2%	
Consultant Physician in Infectious Diseases	14	+10	+10	+10	+2	+0	+0	+271.2%	+276.2%	+257.8%	+18.0%	+0.9%	+3.3%
Consultant Respiratory & General Physician	10	+2	+2	+1	+1	-0	+0	+25.0%	+25.0%	+11.1%	+11.4%	-4.7%	+0.2%
Consultant Rheumatologist & General Physician	8	+2	+1	+2	+1	+1		+24.1%	+14.9%	+24.1%	+21.6%	+14.9%	
Consultant Medicine	173	+45	+40	+33	+27	+11	+1	+35.0%	+29.8%	+24.0%	+18.6%	+7.1%	+0.5%
Consultant Obstetrician & Gynaecologist	27	+6	+5	+2	+2	-2	+0	+27.5%	+24.3%	+9.6%	+7.7%	-7.6%	+1.0%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	28	+6	+5	+2	+2	-2	+0	+26.3%	+23.3%	+9.2%	+7.4%	-7.3%	+0.9%
Consultant Neonatologist	7	+3	+1	-1	+0			+62.5%	+8.3%	-15.0%	+5.7%		
Consultant Paediatrician	4	+1	+1	+1	+1			+59.1%	+16.7%	+16.7%	+16.7%		
Consultant Paediatrics	10	+4	+1	-1	+1			+61.3%	+11.1%	-6.1%	+9.3%		
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0		+23.4%	-14.0%	+3.2%	+3.2%	+3.2%	
Consultant Haematologist (Clinical & Laboratory)	18	+3	+4	+2	+1	-1		+22.7%	+27.4%	+15.0%	+7.0%	-4.3%	

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Consultant Histopathologist	22	+2	+2	+2	+2	+1	-0	+12.6%	+11.7%	+9.2%	+9.9%	+4.6%	-1.2%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	9	+2	+1	+2	+1	+1		+28.6%	+12.5%	+22.3%	+8.7%	+5.9%	
Consultant Pathology	53	+8	+6	+5	+4	+1	-0	+17.0%	+13.3%	+11.2%	+8.1%	+1.4%	-0.5%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+11	+2		-2			+140.0%	+12.5%		-10.0%		
Consultant Radiologist	47	+5	+8	+6	+6	+1	+2	+12.6%	+21.8%	+15.4%	+14.0%	+1.6%	+4.3%
Consultant Radiology	65	+16	+10	+6	+4	+1	+2	+32.1%	+19.1%	+10.6%	+6.1%	+1.1%	+3.0%
Consultant Cardio-thoracic Surgeon	5	-0	+1	-1	+1	+1	+0	-9.2%	+13.5%	-24.3%	+13.5%	+13.5%	+8.9%
Consultant General Surgeon	24	+5	+5	+4	-1	-2	-2	+26.8%	+26.8%	+21.6%	-2.1%	-7.8%	-6.7%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1			-14.3%	-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon	1	+0	+0	+1	+0	+0	+0	+138.1%	+138.1%	-100.0%	+19.0%	+19.0%	+31.6%
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3		+400.0%	+400.0%	-100.0%	-100.0%	+150.0%	
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+3	+1	+1	+2	+2	+1	+21.0%	+8.3%	+5.3%	+8.9%	+11.7%	+4.8%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1		+25.5%	+11.1%	+11.1%	+11.1%	+11.1%	
Consultant Plastic Surgeon	5	-0	+1	-0	+1	+1	+0	-0.5%	+21.6%	-0.5%	+21.6%	+21.6%	+9.4%
Consultant Urologist	9	+4	+4	+3	+3	+2	+0	+76.6%	+91.6%	+64.5%	+53.4%	+30.2%	+1.1%
Consultant Surgery	84	+14	+13	+10	+8	+5	+0	+19.8%	+19.0%	+12.9%	+10.0%	+6.5%	+0.3%
Consultants	516	+111		+70	+53		+3	+27.3%		+15.7%	+11.4%		+0.7%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	30	+12	+12	+6	+6	-4	-2	+70.1%	+65.4%	+26.3%	+27.4%	-10.8%	-6.3%
Registrar, Emergency Medicine	29	+14	+16	+6	+2	-3	+1	+93.5%	+124.1%	+23.9%	+6.6%	-10.7%	+4.7%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	138	+78	+78	+34	+27	+12	+3	+131.4%	+130.6%	+33.1%	+24.1%	+9.7%	+2.3%
Registrar, Obstetrics & Gynaecology	15	+2	+6	+2	+1	-1	-1	+17.4%	+65.9%	+17.0%	+5.3%	-4.9%	-4.9%
Registrar, Paediatrics	6	+2	-1	-3	-0	+1		+50.0%	-11.4%	-33.3%	-1.0%	+11.1%	
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1	+0	+0	+1	-1	-100.0%	-100.0%	+28.0%	+28.0%	-100.0%	-36.0%
Registrar, Surgery	54	+13	+17	+5	-2	-8	+2	+33.3%	+46.7%	+9.9%	-2.8%	-13.1%	+3.7%
Registrar	274	+54	+60	+41	+30	-3	+3	+24.7%	+28.0%	+17.4%	+12.5%	-1.1%	+1.0%
Registrar, Senior	15	-14	-4	-4	-2	-3	+0	-48.4%	-19.6%	-22.3%	-11.9%	-17.2%	+0.5%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1		+180.0%	-100.0%	+180.0%	+40.0%	+40.7%	

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Senior Registrar	18	-12	-1	-2	-1	-2	+0	-40.8%	-4.4%	-12.2%	-6.4%	-11.4%	+0.5%
Registrar, Specialist	4	-81	-70	-4	-3	+0	-1	-95.1%	-94.3%	-47.1%	-39.6%	+5.8%	-15.4%
Specialist Registrar, Anaesthesia	36	+19	+15	+2	+2	+3	-0	+110.9%	+74.9%	+5.5%	+5.5%	+8.8%	-0.4%
Specialist Registrar, Emergency Medicine	15	+9	+9	+6	+3	+3	-1	+173.8%	+171.8%	+66.1%	+30.0%	+24.6%	-6.6%
Specialist Registrar, Medicine	86	+41	+30	+5	-1	-2	-0	+93.0%	+53.7%	+6.3%	-0.9%	-2.4%	-0.2%
Specialist Registrar, Obstetrics & Gynaecology	15	+7	+3	+2	-1	+1	-1	+92.6%	+28.4%	+18.5%	-3.4%	+6.3%	-4.3%
Specialist Registrar, Paediatrics	10	+5	+4	+3	+2			+100.0%	+66.7%	+42.9%	+25.0%		
Specialist Registrar, Pathology	14	+9	+7	+3	+1	+0	-0	+185.4%	+94.5%	+22.6%	+3.7%	+0.9%	-1.4%
Specialist Registrar, Radiology	26	+18	+14	+3	+2	+1	-0	+224.4%	+116.3%	+12.8%	+10.4%	+5.4%	-0.3%
Specialist Registrar, Surgery	32	+22	+18	+3	+5	+7	-1	+216.4%	+126.0%	+11.0%	+17.2%	+26.6%	-4.1%
Specialist Registrar	238	+50	+30	+23	+11	+13	-5	+26.4%	+14.6%	+10.8%	+4.7%	+5.8%	-1.9%
Registrars	530	+92		+61	+40		-2	+20.9%		+13.1%	+8.1%		-0.3%
Intern	137	+19	+18	+18	+16	-15	-1	+16.2%	+15.4%	+15.3%	+13.6%	-9.7%	-1.0%
Interns	137	+19	+18	+18	+16	-15	-1	+16.2%	+15.4%	+15.3%	+13.6%	-9.7%	-1.0%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	24	+9	+10	+2	-3	+5	+1	+57.9%	+69.5%	+7.6%	-12.3%	+24.6%	+3.0%
Senior House Officer, Emergency Medicine	42	+19	+20	+13	+10	+6	+0	+83.9%	+87.8%	+45.7%	+30.6%	+17.0%	+0.7%
Senior House Officer, Medicine	178	+88	+86	+36	+34	+17	+4	+97.1%	+92.3%	+25.2%	+23.5%	+10.5%	+2.4%
Senior House Officer, Obstetrics & Gynaecology	21	+2	+5	+1	+1	-1	+1	+7.9%	+28.1%	+2.5%	+2.7%	-2.4%	+2.5%
Senior House Officer, Paediatrics	16	-2	-2	-3	-3	-3	-3	-13.2%	-13.2%	-16.3%	-17.7%	-17.7%	-16.6%
Senior House Officer, Pathology	5		-0	+2	+2	+3	+0		-8.6%	+79.2%	+92.3%	+138.1%	+0.6%
Senior House Officer, Surgery	50	+15	+18	-2	+2	-0	-1	+44.6%	+56.1%	-4.0%	+3.9%	-0.1%	-2.8%
Senior House Officer	335	+52	+46	+42	+32	+27	+1	+18.4%	+15.8%	+14.5%	+10.6%	+8.7%	+0.4%
SHO/ Interns	472	+71		+61	+49		-0	+17.8%		+14.7%	+11.5%		-0.0%
Orthodontics, Specialist	1	+1	+0	+0	+0		+0	-100.0%	+45.0%	+14.2%	+45.0%		+11.5%
Dentists	1	+1	+0	+0	+0		+0	-100.0%	+45.0%	+14.2%	+45.0%		+11.5%
Associate Specialist	3	-1	-1	+1	-0	+1	+0	-31.5%	-29.8%	+40.7%	-6.0%	+25.0%	+11.6%
Occupational Health Physician	2	+1	+1	+1	+1	-0		+65.0%	+65.0%	+65.0%	+65.0%	-8.8%	
Ophthalmic Physician, Community	2	-0	+0	-0	-0	-0	-0	-9.0%	+1.9%	-13.4%	-11.5%	-11.0%	-12.5%
Other Medical	6	-1	-1	+1	+0	+0	+0	-11.7%	-7.8%	+24.9%	+4.5%	+3.4%	+1.0%
Medical/ Dental, other	8	+1		+1	+1		+0	+9.5%		+22.7%	+10.4%		+2.9%
Medical & Dental	1,526	+274		+193	+142		+2	+21.9%		+14.5%	+10.3%		+0.1%
Clinical Midwife Manager 1	11	+1	+3	+4	+0	+1		+7.4%	+33.6%	+66.5%	+3.5%	+13.1%	
Clinical Midwife Manager 2	49	+5	-0	+4	+4	+7	+0	+10.1%	-0.5%	+8.9%	+9.7%	+16.9%	+0.3%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Clinical Midwife Manager 3	14	+4	+1	+1	+3	-1	+0	+38.3%	+6.4%	+6.4%	+33.5%	-4.4%	+0.1%
Clinical Nurse Manager 1	175	+17	+22	-1	+10	+9	-2	+10.4%	+14.5%	-0.5%	+5.7%	+5.4%	-1.2%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0					+4.2%	+7.5%			
Clinical Nurse Manager 2	506	+107	+58	+63	+38	+23	+1	+26.8%	+12.9%	+14.1%	+8.1%	+4.8%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	12	+1	+2	+2	+1	+1	+0	+10.4%	+18.5%	+19.9%	+10.9%	+8.7%	+0.6%
Clinical Nurse Manager 2 - Night	6	-0	+1	+1	+1	+0	+0	-1.1%	+15.7%	+15.7%	+15.7%	+0.5%	+2.8%
Clinical Nurse Manager 2 - Theatre	9	+0	+0	-1	-3	-1	+0	+0.3%	+1.5%	-6.2%	-22.5%	-6.5%	+0.9%
Clinical Nurse Manager 3	68	+12	+9	-3	+8	-6	+2	+21.4%	+15.5%	-3.8%	+12.8%	-7.6%	+3.3%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3				+0	+0	+0				+5.3%	+3.1%	+2.0%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Manager	858	+146	+98	+74	+65	+36	+2	+20.4%	+12.9%	+9.4%	+8.2%	+4.3%	+0.2%
Director of Midwifery 1, Assistant	6	+6	+6	+6	+1	+1		-100.0%	-100.0%	-100.0%	+9.9%	+8.4%	
Director of Nursing 1, Assistant	67	+21	+19	+0	+3	+0	-2	+45.3%	+38.5%	+0.5%	+3.9%	+0.4%	-2.6%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	+1	-74.6%	-81.7%	-49.3%	+350.0%	+125.0%	+12.5%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	79	+14	+4	+2	+7	+3	-1	+21.8%	+5.4%	+3.1%	+9.1%	+4.3%	-1.6%
Director of Midwifery 1	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1	6	+2	+2	+0	+1	+1		+50.0%	+50.0%	+1.7%	+20.0%	+20.0%	
Director of Nursing 2	4	+1	+0	+1	+0	+0	-0	+35.7%	+1.8%	+35.7%	+1.8%	+8.0%	-4.2%
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+4	+3	+1	+0	+1	-0	+58.1%	+38.4%	+11.8%	+0.6%	+13.3%	-1.6%
Nurse/ Midwife Manager	949	+164		+77	+71		+0	+20.9%		+8.9%	+8.1%		+0.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	26	+26	+26	+20	+6	+4	-1	-100.0%	-100.0%	+331.3%	+30.1%	+17.2%	-3.1%
Advanced Nurse Practitioner (General)	64	+31	+32	+23	+21	+5	+1	+95.9%	+103.3%	+57.6%	+50.6%	+7.8%	+1.7%
Advanced Nurse/ Midwife Practitioner	90	+58	+59	+44	+28	+8	+0	+177.9%	+188.3%	+94.8%	+45.7%	+10.2%	+0.3%
Clinical Midwife Specialist	11	+2	-0	-2	-0	-0	+1	+20.4%	-0.3%	-16.8%	-3.7%	-2.5%	+4.8%
Clinical Nurse Specialist (General)	149	+18	+35	+23	+19	+9	-3	+14.0%	+30.8%	+17.8%	+14.8%	+6.0%	-2.1%
Clinical Nurse Specialist (Mental Health)	4	+3	+3	+3	+3	+2	-0	+299.0%	+299.0%	+299.0%	+299.0%	+99.5%	-0.2%
Clinical Nurse/ Midwife Specialist	164	+23	+38	+23	+22	+10	-3	+16.4%	+30.2%	+16.6%	+15.3%	+6.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	255	+81		+67	+50		-2	+46.6%		+36.0%	+24.5%		-0.9%
Staff Nurse (Nursing Bank)	7	-28	-29	-13	-13	-10	-1	-80.8%	-81.3%	-65.4%	-65.5%	-59.5%	-7.7%
Staff Nurse, Senior (Nursing Bank)	0	-4	-4	-4	-3	-0	-0	-93.3%	-93.6%	-93.1%	-90.6%	-50.8%	-50.8%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Nursing Bank	7	-32	-33	-17	-15	-10	-1	-82.2%	-82.7%	-70.4%	-68.9%	-59.2%	-11.0%
Enhanced Midwife	84	+84	+84	+84	+84	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-1.2%	+0.0%
Enhanced Midwife, Senior	5	+5	+5	+5	+5	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-32.3%	-2.2%
Staff Midwife	70	-27	-58	-53	-60	+24	-0	-27.8%	-45.6%	-43.2%	-46.2%	+52.5%	-0.5%
Staff Midwife (dual qualified)	17	-44	-34	-44	-28	-10		-72.5%	-67.1%	-72.6%	-62.7%	-38.0%	
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	23	+5	+2	+3	+6	-1		+25.3%	+9.0%	+15.7%	+37.3%	-5.6%	
Staff Midwives	198	+15	-12	-11	+2	+9	-0	+8.1%	-5.6%	-5.4%	+0.9%	+5.0%	-0.2%
Enhanced Nurse (Children's)	18	+18	+18	+18	+18	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+44.3%	+2.5%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,121	+1,121	+1,121	+1,121	+1,121	-97	+4	-100.0%	-100.0%	-100.0%	-100.0%	-8.0%	+0.4%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-10.2%	
Enhanced Nurse, Senior (General)	781	+781	+781	+781	+781	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+0.2%	+0.1%
Staff Nurse (Adaptation Placement), General	13	+2	-3	-12	+4	+2	-12	+13.8%	-21.8%	-48.6%	+39.1%	+16.7%	-49.5%
Staff Nurse (Children's)	2	-33	-22	-21	-19			-94.2%	-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)	4	-4	-4	-5	-5	-4		-45.4%	-45.4%	-54.2%	-53.4%	-47.2%	
Staff Nurse, Dual Qualified (General)	2	-5	-5	-3	-2	+0	-1	-74.6%	-74.7%	-65.8%	-50.9%	+28.9%	-26.1%
Staff Nurse - General	723	-1,047	-1,102	-1,069	-1,216	+159	-19	-59.1%	-60.4%	-59.6%	-62.7%	+28.2%	-2.6%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-13	-11	-14	-3		-72.9%	-67.9%	-64.9%	-69.1%	-29.2%	
Staff Nurse, Senior (Dual Qualified Children's)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	71	-454	-494	-490	-517	-33	-4	-86.5%	-87.5%	-87.4%	-88.0%	-31.7%	-5.4%
Staff Nurses [General/ Children's]	2,750	+368	+281	+311	+155	+30	-30	+15.4%	+11.4%	+12.7%	+6.0%	+1.1%	-1.1%
Enhanced Nurse (Mental Health)	9	+9	+9	+9	+9	-1	+2	-100.0%	-100.0%	-100.0%	-100.0%	-7.4%	+26.2%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-10	-8	-9	-9	-2	-4	-61.3%	-56.4%	-58.1%	-57.5%	-27.1%	-38.6%
Staff Nurse, Senior (Mental Health)	3	-5	-5	-5	-3			-66.7%	-64.3%	-64.3%	-57.8%		
Staff Nurse [Psychiatric]	22	-3	-0	-1	+0	-3	-2	-10.8%	-1.1%	-3.8%	+2.0%	-12.7%	-9.2%
Staff Nurse/ Staff Midwife	2,977	+348		+282	+142		-34	+13.2%		+10.5%	+5.0%		-1.1%
Student Children's & General Nursing Intern (pre-registration)	1	-6	-5	-7	-7	+1	-7	-83.9%	-81.4%	-85.8%	-84.4%	-100.0%	-86.1%
Student General Nursing Intern (pre-registration)	32	+32	+30	+30	+32	+32	+31	+6378.0%	+1036.5%	+1519.5%	+80875.0%	+107866.7%	+1689.5%
Student Midwifery Intern (pre-registration)	1	-1	+1	+1	+1	+1		-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	34	+25	+25	+24	+26	+34	+23	+278.9%	+264.7%	+224.8%	+337.7%	+113566.7%	+209.7%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Pre-registration Nurse Intern (COVID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Staff Nurse, General (awaiting-registration)	18	+1	+15	+12	-3	+14	-3	+3.0%	+508.7%	+204.3%	-13.0%	+329.6%	-13.2%
Nursing/ Midwifery awaiting registration	18	+1	+15	+12	-3	+14	-3	+3.0%	+508.7%	+204.3%	-13.0%	+329.6%	-13.2%
Nursing/ Midwifery Student	64	+26		+39	+22		+20	+69.3%		+160.7%	+52.8%		+46.7%
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	7	+4	+3	+3	+2	+2	+1	+160.0%	+88.4%	+85.7%	+44.4%	+44.4%	+19.3%
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	20	+4	+5	+5	+1	-1	-1	+22.7%	+32.0%	+31.4%	+7.7%	-3.2%	-6.7%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-0	+0	+46.0%	+46.0%	+46.0%	-27.0%	-21.9%	+9.0%
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	34	+9	+12	+12	+3	+1	-0	+37.5%	+54.6%	+53.8%	+9.4%	+2.8%	-0.9%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+44.0%
Practice Nurse Facilitator	6	+2	+3	+3	+1	+1		+65.1%	+86.2%	+117.5%	+25.7%	+27.9%	
Other Nursing/ Midwifery	7	+3	+3	+4	+2	+2	+0	+85.0%	+108.7%	+143.8%	+40.9%	+43.3%	+3.4%
Nursing/ Midwifery other	41	+12		+16	+5		-0	+43.6%		+63.7%	+13.6%		-0.2%
Nursing & Midwifery	4,285	+631		+482	+290		-16	+17.3%		+12.7%	+7.3%		-0.4%
Dietitian	32	+2	+6	+7	+3	+3	+2	+7.3%	+22.4%	+27.7%	+11.3%	+9.1%	+8.1%
Dietitian, Clinical Specialist	6	+0	+1	-1	-1	-3	-1	+8.4%	+33.0%	-8.3%	-14.9%	-32.3%	-10.6%
Dietitian Manager	5	+1	-1	-1	-1	-1	+0	+29.2%	-13.2%	-13.8%	-12.2%	-12.0%	+7.1%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	56	+11	+10	+5	+6	+4	-2	+25.6%	+21.7%	+10.4%	+11.2%	+7.6%	-3.5%
Dietitians	101	+15	+17	+11	+7	+3	-0	+17.7%	+19.6%	+12.0%	+7.6%	+3.1%	-0.0%
Occupational Therapist	28	+0	-2	+2	+0	-4	+3	+1.6%	-5.1%	+6.0%	+1.6%	-13.5%	+10.6%
Occupational Therapist, Clinical Specialist	6	+4	+2	+3	+1	+1	-0	+232.4%	+61.1%	+75.6%	+29.9%	+26.8%	-2.3%
Occupational Therapist-in-charge III	3	+1	-1	+1				+52.1%	-18.3%	+43.0%			
Occupational Therapist Manager	1	-0	-0	-1	-1	-0	-0	-14.0%	-14.0%	-42.7%	-39.4%	-36.8%	-36.8%
Occupational Therapist, Senior	37	+9	+8	+6	+5	+2	-1	+34.6%	+27.0%	+18.7%	+15.5%	+7.1%	-2.4%
Occupational Therapists	74	+15	+8	+10	+6	-1	+1	+25.4%	+11.9%	+16.0%	+9.2%	-1.4%	+1.5%
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Orthoptists	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Physiotherapist	69	+7	+5	+2	+5	-1	+2	+12.0%	+8.1%	+3.6%	+8.3%	-1.8%	+3.4%
Physiotherapist, Clinical Specialist	31	+15	+15	+11	+7	+6	+2	+94.3%	+90.9%	+60.2%	+29.8%	+25.5%	+7.5%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Physiotherapist-in-charge (Grade III)	4	-2	-2	-2	-1	-1	+1	-32.6%	-32.8%	-31.9%	-25.0%	-26.5%	+36.2%
Physiotherapist Manager	6	+2	+2	+2	+2	+1		+33.3%	+33.3%	+37.0%	+37.0%	+20.0%	
Physiotherapist, Senior	80	+13	+6	+14	+17	+11	-2	+19.6%	+7.8%	+21.0%	+26.7%	+16.4%	-1.9%
Physiotherapists	189	+35	+25	+28	+29	+16	+4	+22.6%	+15.3%	+17.0%	+18.4%	+9.1%	+2.1%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0			-41.0%	-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	3	+0	+0	-1	-0	-0		+23.4%	+23.4%	-16.5%	-13.7%	-13.7%	
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+1		+39.4%	+33.4%	+5.7%	+8.5%	+17.0%	
Speech & Language Therapist	17	+4	+4	+1	+3	+2	+0	+31.6%	+26.5%	+6.7%	+18.8%	+13.2%	+1.3%
Speech & Language Therapist, Clinical Specialist	2	-1	-0	+1	-0	-0	+0	-28.2%	-10.0%	+41.2%	-17.6%	-17.6%	+1.9%
Speech & Language Therapist Manager	3	+0	-0	-1	+0	-0	-0	+8.6%	-13.2%	-24.0%	+4.6%	-3.9%	-3.6%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	22	+6	+5	+6	+5	+0	-1	+34.1%	+28.8%	+38.4%	+30.0%	+1.3%	-3.1%
Speech & Language Therapists	46	+9	+8	+7	+8	+2	-1	+24.9%	+20.6%	+17.7%	+19.3%	+3.7%	-1.2%
Therapy Professions	417	+76		+55	+50		+4	+22.4%		+15.2%	+13.7%		+1.1%
Audiologist	1		+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+19.0%
Audiologist, Chief	2	-0	-0	-0	-0	-0		-5.1%	-6.9%	-6.9%	-2.8%	-1.6%	
Audiologist, Senior	0	-1	-1		-0	-0		-53.0%	-65.9%		-29.9%	-14.5%	
Audiology	4	-1	-0	+1	+1	+1	+0	-14.5%	-2.3%	+26.7%	+23.1%	+29.2%	+4.3%
Biochemist	4	+4	+2	+1	+1	+0	+0	-100.0%	+133.3%	+40.0%	+40.0%	+5.1%	+0.3%
Biochemist, Principal	1	-2	-2	-1	-1	-1		-66.7%	-66.7%	-50.0%	-50.0%	-33.3%	
Biochemist, Senior	5	+1	+1	+1	+0	+0	+0	+12.5%	+12.5%	+16.9%	+5.9%	+3.9%	+0.2%
Biochemists	9	+2	+1	+1	+0	-0	+0	+28.6%	+5.9%	+7.8%	+2.9%	-1.7%	+0.2%
Cardiac Physiologist	14	-4	-3	+4	-1	-6	-1	-22.7%	-16.6%	+42.0%	-6.0%	-27.8%	-7.4%
Cardiac Physiologist, Chief I	4	+0	+0		+1		+0	+0.3%	+2.9%		+38.5%		+4.3%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	18	+3	+5	-2	-2	-2	+1	+18.9%	+40.2%	-8.7%	-11.3%	-10.5%	+4.0%
Cardiac Physiologists	40	+0	+4	+5	-0	-5	-0	+0.5%	+12.5%	+12.7%	-0.6%	-12.0%	-0.7%
Clinical Engineering Technician	5	+2	+1	+2	+1	+2	-0	+57.0%	+17.8%	+57.0%	+17.8%	+88.4%	-5.4%
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+1	+2	-1	-1	-1	-0	+4.5%	+15.0%	-4.2%	-4.2%	-4.2%	-2.4%
Clinical Engineering Technician, Senior	23	+5	-2	+0	-1		+0	+25.7%	-6.4%	+2.0%	-2.3%		+0.0%
Clinical Engineering	42	+6	-0	+1	-1	+2	-1	+16.3%	-0.8%	+1.6%	-3.1%	+4.3%	-1.3%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3	+2		+2	+2	+2		+162.0%		+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+26.6%	-19.2%	+123.5%	+123.5%	+123.5%	
Laboratory Manager	6	+2	+1	+0	+1	+2	-0	+62.3%	+29.8%	+8.2%	+29.8%	+44.2%	-0.2%
Medical Scientist	189	-33	-21	-19	-22	-9	-1	-15.0%	-9.9%	-9.0%	-10.6%	-4.4%	-0.5%
Medical Scientist, Chief	44	+6	+6	+6	+6	+5	-0	+14.8%	+15.3%	+15.1%	+17.0%	+13.6%	-0.0%
Medical Scientist, Senior	152	+34	+28	+27	+24	+11	+2	+28.8%	+22.3%	+21.2%	+19.1%	+7.6%	+1.1%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2	-1	-0.6%	-0.6%	+5.0%	+50.2%	+29.1%	-9.4%
Medical Science	401	+9	+14	+15	+13	+11	-0	+2.3%	+3.6%	+3.8%	+3.3%	+2.9%	-0.1%
Neuro-Physiologist	3	-0	-0	-0	+2	+1	+0	-0.7%	-0.7%	-0.7%	+198.0%	+49.0%	+4.9%
Neuro-Physiologist, Chief II	2	+1	+1	+1	+0	+0	+0	+179.7%	+179.7%	+179.7%	+1.6%	+1.6%	+1.6%
Neuro-Physiologist, Senior	5	+2	+1	+2	-1	-2	-0	+46.8%	+13.4%	+46.8%	-9.3%	-31.0%	-0.2%
Neuro-Physiologists	10	+3	+2	+3	+2	-1	+0	+39.6%	+22.4%	+39.6%	+17.9%	-11.1%	+1.6%
Perfusionist	2	-1	-1	-1	-1	-1	+1	-28.1%	-28.1%	-28.1%	-28.1%	-28.1%	+102.5%
Perfusionist, Senior	2												
Perfusionists	4	-1	-1	-1	-1	-1	+1	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	+29.5%
Phlebotomist	50	+14	+11	+12	+11	+5	+1	+38.2%	+27.6%	+30.2%	+29.2%	+10.2%	+1.3%
Phlebotomist, Senior	3	+1	+2	+1		+2		+68.5%	+200.0%	+50.0%		+200.0%	
Phlebotomists	53	+15	+13	+13	+11	+7	+1	+39.7%	+31.9%	+31.2%	+27.1%	+14.3%	+1.3%
Physicist	19	+1	-4	-8	-9	-0	-0	+3.6%	-19.0%	-31.2%	-31.5%	-1.5%	-0.4%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+2	+4	+3	-0	-0	-0	+14.1%	+30.5%	+20.5%	-2.1%	-2.1%	-2.0%
Physicist, Senior	21	+1	+1	-2	-1	+0	-0	+5.9%	+5.9%	-9.5%	-4.3%	+2.3%	-0.9%
Physicists	61	+7	+1	-9	-9	-0	-1	+12.4%	+2.5%	-12.7%	-12.6%	-0.2%	-1.0%
Radiation Therapist	63	-43	+25	+21	+16	+3	+5	-40.7%	+65.8%	+50.0%	+34.0%	+5.0%	+8.6%
Radiation Therapist, Clinical Specialist	41	+24	+3	+3	+5	-2		+137.6%	+8.4%	+8.4%	+12.8%	-5.3%	
Radiation Therapist, Senior	28	+28	-19	-18	-19	-10	-2	-100.0%	-41.0%	-39.7%	-41.0%	-27.2%	-5.1%
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	138	+9	+8	+5	+0	-9	+4	+6.6%	+6.0%	+3.6%	+0.2%	-5.9%	+2.6%
Radiographer	102	+9	+17	+5	+16	+10	+1	+9.9%	+20.5%	+5.3%	+18.7%	+11.3%	+0.7%

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Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Radiographer, Clinical Specialist	40	-3	+3	+1	-0	-4	-1	-6.2%	+7.4%	+3.8%	-0.4%	-9.7%	-2.4%
Radiographer, Senior	76	+28	+22	+20	+4	+0	-2	+59.7%	+40.6%	+35.3%	+5.8%	+0.2%	-2.7%
Radiography Service Manager, I	7	+2	+2	+2		+1	+0	+37.0%	+37.0%	+38.4%		+14.9%	+1.3%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	228	+37	+44	+28	+19	+6	-2	+19.2%	+23.8%	+14.1%	+9.1%	+2.8%	-1.0%
Respiratory Physiologist	3	+2	+2	+2		+1	+0	+200.0%	+200.0%	+200.0%		+50.0%	+6.4%
Respiratory Physiologist, Chief I	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Respiratory Physiologist, Senior	4	-1	-0	+0	+0	-1		-16.5%	-9.1%	+7.0%	+2.3%	-17.9%	
Respiratory Physiologists	11	+3	+3	+4	+2	+2	+0	+34.8%	+41.9%	+55.8%	+17.8%	+18.4%	+1.7%
Vascular Physiologist	2	-3	-3	-1	-1	+0	-0	-63.4%	-63.0%	-36.3%	-33.3%	+1.0%	-7.8%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+0	+0	+80.0%	+80.0%	+80.0%	+95.7%	+4.7%	+4.7%
Vascular Physiologist, Senior	5	+0	-1	+1	-1	-0		+3.9%	-10.2%	+20.9%	-19.2%	-3.8%	
Vascular Physiologists	9	-2	-3	+1	-1	-0	-0	-22.4%	-26.8%	+6.1%	-12.8%	-1.0%	-1.0%
Health Science/ Diagnostics	1,013	+82		+65	+34		+1	+8.8%		+6.9%	+3.5%		+0.1%
Social Worker	7	-5	-3	-1	-1	-1	+1	-41.2%	-30.1%	-12.6%	-12.6%	-6.8%	+25.5%
Social Worker, Medical	23	-3	-6	-5	-0	-4	-1	-12.2%	-22.2%	-17.5%	-0.3%	-15.0%	-4.7%
Social Worker, Principal	5	+1	+1	+1	+1	+1	+0	+36.1%	+36.1%	+36.1%	+31.0%	+31.0%	+4.8%
Social Worker, Senior Medical	31	+15	+13	+9	+7	+8	+1	+89.2%	+74.8%	+41.4%	+26.8%	+36.1%	+3.6%
Social Worker, Team Leader	16	+5	+6	+4	+6	+2	-1	+38.2%	+56.8%	+31.5%	+56.8%	+13.3%	-3.3%
Social Work Practitioner, Senior	9	+1	-2	-1	-1	-3		+18.9%	-15.4%	-10.2%	-8.3%	-25.4%	
Social Workers	91	+14	+10	+8	+12	+4	+1	+18.1%	+11.7%	+9.1%	+15.0%	+4.5%	+1.2%
Social Workers	91	+14		+8	+12		+1	+18.1%		+9.1%	+15.0%		+1.2%
Psychologist, Clinical	1	-3	-0	-1	-1	-0	-1	-74.9%	-16.7%	-43.2%	-43.2%	-7.4%	-50.0%
Psychologist, Principal Clinical	6	+2	+2	+2	+1	+1	+0	+59.4%	+62.5%	+61.2%	+22.5%	+22.5%	+1.1%
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2		-13.9%	-23.6%	+13.9%	+55.7%	+23.4%	
Psychologist, Senior Counselling	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Psychologists	16	-2	-0	+3	+3	+3	-1	-10.6%	-2.2%	+22.0%	+27.8%	+20.0%	-5.5%
Psychologists	16	-2		+3	+3		-1	-10.6%		+22.0%	+27.8%		-5.5%
Pharmacist	29	+4	-1	-2	+4	+1	+0	+18.6%	-5.0%	-8.0%	+18.4%	+1.9%	+0.4%
Pharmacist, Chief I	9	+2	+2	+0			+1	+30.9%	+27.0%	+0.5%			+9.1%
Pharmacist, Chief II	30	+6	+4	+5	+3	+2	-3	+23.3%	+17.2%	+22.4%	+13.0%	+5.7%	-8.1%
Pharmacist, Senior	85	+24	+25	+15	+8	-1	+2	+38.8%	+40.4%	+21.5%	+10.8%	-1.0%	+2.1%
Pharmacists	152	+36	+29	+18	+16	+1	-0	+31.0%	+23.8%	+13.5%	+11.9%	+0.8%	-0.0%

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Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Pharmaceutical Technician	58	+22	+22	+14	+8	+5	-1	+60.8%	+60.5%	+32.9%	+15.8%	+8.6%	-1.2%
Pharmaceutical Technician, Senior	40	+9	+8	+7	+6	+2	+0	+28.6%	+23.7%	+19.6%	+18.7%	+4.3%	+0.5%
Pharmacy Technicians	98	+31	+30	+21	+14	+6	-1	+45.9%	+43.2%	+27.2%	+16.9%	+6.8%	-0.5%
Pharmacy	251	+67		+39	+30		-1	+36.4%		+18.5%	+13.8%		-0.2%
Dental Hygienist	0				+0						+12.5%		
Dental Hygienists	0				+0						+12.5%		
Medical Scientist, Student	15	+2	+2	+3	+1	+5	+3	+16.5%	+13.0%	+21.6%	+10.3%	+50.0%	+22.9%
Perfusionist, Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	7	+7	+3	+3	+6	+3		-100.0%	+75.0%	+75.0%	+600.0%	+75.0%	
HSCP Trainees/ Students	23	+4	+2	+3	+8	+9	+3	+21.8%	+8.1%	+13.1%	+57.5%	+64.3%	+13.8%
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	23	+13	+12	+12	+12	+0	-0	+126.2%	+111.3%	+105.3%	+105.7%	+1.2%	-0.9%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+150.0%	+194.1%	
Other Health & Social Care	33	+14	+14	+14	+14	+2	-0	+68.3%	+75.1%	+72.2%	+74.2%	+5.0%	-0.7%
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.4%
Vaccinators	7	+7	+7	+7	+7	+7	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.4%
H&SC, Other	64	+25		+24	+30		+0	+64.0%		+59.9%	+88.0%		+0.6%
Health & Social Care Professionals	1,852	+262		+194	+160		+6	+16.5%		+11.7%	+9.5%		+0.3%
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	2												
Director of Finance	1	-1	-1	-1	-1	-1	-0	-60.0%	-60.0%	-60.0%	-60.0%	-57.9%	-3.6%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+47.5%
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	
National Director, Assistant (Support)	12	+6	+5	+4	+3	+1	+0	+102.2%	+73.3%	+51.6%	+35.1%	+13.7%	+1.1%
Executive Management	24	+10	+10	+4	+4	+1	+1	+70.6%	+70.6%	+19.4%	+19.5%	+5.9%	+4.6%

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Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	21	+9	+9	+1	-0	-2	-1	+81.4%	+72.3%	+2.8%	-2.1%	-10.5%	-4.8%
Grade VIII	95	+41	+27	+25	+20	+16	+2	+74.0%	+38.5%	+34.9%	+26.6%	+19.6%	+2.2%
Senior Management (VIII & GM)	117	+48	+33	+24	+20	+13	+1	+69.1%	+39.5%	+26.2%	+20.2%	+12.8%	+0.9%
Management (VIII & above)	141	+58		+28	+24		+2	+69.4%		+25.0%	+20.0%		+1.5%
Accountant	1	-3	-2	-1	+0			-75.0%	-66.7%	-50.0%	+2.0%		
Grade V	279	+58	+50	+36	+27	+2	+7	+26.2%	+22.0%	+14.6%	+10.8%	+0.9%	+2.6%
Grade VI	123	+36	+26	+23	+15	+15	-0	+42.1%	+26.8%	+23.4%	+14.4%	+13.8%	-0.4%
Grade VII	146	+41	+47	+37	+26	+23	+1	+38.7%	+48.0%	+33.8%	+22.1%	+18.5%	+0.9%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1		-12.5%	-22.2%	-22.2%	-21.0%	-12.5%	
Supplies Officer Grade B	5	+3	+2	+2	-0	-0	-0	+144.0%	+62.7%	+62.7%	-2.4%	-2.4%	-2.4%
Middle Management (V-VII)	560	+134	+122	+95	+67	+39	+8	+31.4%	+27.7%	+20.3%	+13.6%	+7.4%	+1.4%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	561	+134		+95	+67		+8	+31.3%		+20.3%	+13.6%		+1.4%
Clerical Officer	230	-61	-49	-36	-19	-4	+2	-21.0%	-17.7%	-13.4%	-7.7%	-1.8%	+1.0%
Grade IV	807	+140	+132	+107	+75	+68	-3	+21.0%	+19.5%	+15.3%	+10.3%	+9.2%	-0.3%
Supplies Officer Grade C	41	+19	+19	+18	+3	-0	-3	+85.7%	+85.8%	+77.6%	+7.5%	-0.2%	-6.2%
Supplies Officer Grade D	4	-15	-17	-17	-1		+0	-77.2%	-79.3%	-79.4%	-18.5%		+0.7%
Telephonist	23	-10	-11	-10	-2	+2	-0	-30.6%	-32.9%	-30.6%	-8.0%	+8.7%	-0.3%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0			+6.4%	+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	3	+1	+1	+2	+1	+1	+0	+50.0%	+50.0%	+200.0%	+50.0%	+50.8%	+4.9%
General Administrative (III & IV)	1,112	+74	+74	+64	+57	+66	-3	+7.1%	+7.1%	+6.1%	+5.4%	+6.3%	-0.3%
Clerical (III & IV)	1,112	+74		+64	+57		-3	+7.1%		+6.1%	+5.4%		-0.3%
Management & Administrative	1,814	+265		+187	+148		+7	+17.1%		+11.5%	+8.9%		+0.4%
Catering	86	+3	-2	+1	-2	-4	-1	+3.6%	-2.1%	+0.9%	-1.9%	-4.5%	-1.1%
Household Services	363	+17	+16	+27	+8	+11	+1	+4.9%	+4.7%	+8.1%	+2.3%	+3.2%	+0.3%
Other Labs & Associated	116	+39	+32	+34	+28	+20	+3	+51.1%	+38.6%	+42.5%	+31.5%	+21.5%	+2.9%
Other Support	93	-10	-14	-4	-3	-1	-1	-9.8%	-13.1%	-3.7%	-3.3%	-0.7%	-0.9%
Portering	147	+1	+9	+10	+10	+7	+0	+0.8%	+6.7%	+7.2%	+7.4%	+5.0%	+0.2%
Support	805	+50		+69	+41		+3	+6.6%		+9.3%	+5.4%		+0.4%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	14	-5	-2	+0	-1	-0	+0	-26.8%	-13.1%	+0.5%	-7.3%	-2.0%	+3.4%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	24	-1	+0	+0	-1	-0	+1	-2.5%	+1.3%	+1.0%	-5.2%	-1.8%	+4.4%
Labourer	12	+0	-0	+0	+0	+0	+0	+1.7%	-0.3%	+0.1%	+1.5%	+0.1%	+0.4%
Maintenance Craftsman/Technician	20	+6	+1	+3	+0	+1	+0	+44.6%	+4.0%	+20.4%	+1.9%	+3.0%	+1.2%
Maintenance Foreman	11	+1	-1	-2	-3	+1		+12.4%	-7.2%	-15.4%	-21.4%	+5.5%	
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%	
Maintenance Officer	1	-2	-2	-2	-2	-2		-66.7%	-66.7%	-66.7%	-66.7%	-66.7%	
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	10	-0	-0	-0	+1	-0	-0	-1.0%	-1.0%	-1.0%	+10.0%	-1.0%	-0.3%
Plasterer	2	-0	-0	-0	-0	-0	-0	-4.5%	-4.5%	-4.5%	-4.5%	-4.5%	-3.0%
Plumber	17	+2	+2	+2	+1	+1	+1	+13.3%	+13.3%	+15.6%	+6.3%	+6.3%	+4.7%
Maintenance	122	-3	-3	+0	-5	-2	+2	-2.6%	-2.5%	+0.1%	-4.0%	-1.3%	+2.0%
Engineer/ Engineering Officer	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Technical Services	7	+5	+5	+4	+4	+1		+250.0%	+250.0%	+133.3%	+133.3%	+16.7%	
Maintenance/ Technical	129	+2		+4	-1		+2	+1.4%		+3.3%	-0.8%		+1.9%
General Support	934	+52		+73	+40		+5	+5.9%		+8.5%	+4.5%		+0.6%
Attendant/ Aide	13	-384	-445	-397	-362	-392	+0	-96.7%	-97.1%	-96.8%	-96.5%	-96.7%	+0.4%
Attendant, Multi-Task	346	+72	+64	+55	+43	+36	+4	+26.4%	+22.8%	+18.9%	+14.2%	+11.5%	+1.3%
Attendant, Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	360	-351	-380	-342	-319	-356	+4	-49.4%	-51.4%	-48.7%	-47.0%	-49.7%	+1.2%
Occupational Therapy Assistant	4	+1	+1		+0	+1		+33.3%	+33.3%		+6.7%	+33.3%	
Physiotherapy Assistant	13	+11	+11	+10	+10	+5	+0	+535.0%	+586.5%	+323.3%	+323.3%	+61.6%	+2.0%
Radiography Aide	4	+2	-2	+2	+1	+2	+1	+111.3%	-30.3%	+108.1%	+39.5%	+138.4%	+43.9%
Health & Social Care Assistants	21	+14	+10	+12	+11	+8	+2	+199.7%	+93.8%	+131.9%	+114.7%	+65.3%	+7.8%
Health Care Assistant	879	+564	+511	+477	+407	+396	-2	+179.4%	+138.6%	+118.6%	+86.3%	+82.1%	-0.2%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	6	+6	-2	-1	-0	+0	-0	-100.0%	-27.9%	-17.6%	-7.2%	+0.7%	-0.9%
Health Care Assistant/ Care Assistant	893	+486	+516	+483	+415	+404	-2	+119.3%	+136.8%	+117.8%	+86.8%	+82.7%	-0.2%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,274	+149		+153	+107		+4	+13.2%		+13.7%	+9.2%		+0.3%
Emergency Medical Technician	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff	1	+1		+1	+1		+1	-100.0%		-100.0%	-100.0%		-100.0%
Dental Nurse	5	+1	+1	+1	+1	+1	+0	+29.6%	+17.3%	+17.3%	+18.4%	+34.0%	+0.4%
Education Officer	1												
Endoscopy Operative (Band 1)	8	+8	+8	+8	+8	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+725.0%	+12.6%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	15	+9	+10	+10	+10	+9	+1	+179.2%	+217.0%	+217.0%	+219.8%	+185.8%	+6.9%
Chaplain	14	-0	+0	-2	-2	-2	-0	-2.9%	+0.4%	-13.7%	-11.8%	-12.2%	-2.8%
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	14	-2	+0	-2	-2	-2	-0	-10.7%	+0.4%	-13.7%	-11.8%	-12.2%	-2.8%
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	30	+9		+9	+9		+1	+40.8%		+41.2%	+43.9%		+1.8%
Patient & Client Care	1,304	+158		+163	+117		+5	+13.8%		+14.3%	+9.9%		+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Consultants	35	+9	+7	+3	+4	-2		+36.3%	+26.5%	+10.8%	+11.4%	-6.2%	
Registrars	38	+6	-1	+0	-1	-4		+19.1%	-2.3%	+0.3%	-3.1%	-8.9%	
SHO/ Interns	27	+2	+6	+1	-1	-1		+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	88	+17	+11	+17	+15	+8		+23.5%	+14.5%	+24.4%	+20.9%	+10.3%	
Nurse/ Midwife Specialist & AN/MP	15	+4	+5	+2	+3	+3		+41.0%	+47.8%	+12.1%	+30.4%	+20.6%	
Staff Nurse/ Staff Midwife	257	+39	+12	-3	-3	+0		+17.7%	+4.9%	-1.0%	-1.2%	+0.0%	
Nursing/ Midwifery Student	12		+2	+4	-1				+20.0%	+50.0%	-7.7%		
Nursing/ Midwifery other	17	+6	+7	+7	+1	+1		+57.9%	+72.6%	+69.8%	+3.9%	+5.6%	
Therapy Professions	11	+5	+2	+4	+3	+2		+90.4%	+24.0%	+55.6%	+33.3%	+27.5%	
Health Science/ Diagnostics	53	+9	+6	+4	+2	-1		+19.3%	+13.7%	+7.9%	+3.7%	-2.0%	
Social Workers	11	+5	+4	+4	+4	+1		+83.3%	+57.1%	+57.1%	+57.1%	+10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	9	+5	+3	+3	+2	+1		+125.0%	+50.0%	+50.0%	+28.6%	+12.5%	
H&SC, Other	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	53	+15	+14	+9	+6	+5		+40.4%	+37.3%	+21.5%	+12.9%	+10.5%	
Clerical (III & IV)	98	+13	+11	+15	+5	-1		+14.9%	+12.0%	+17.3%	+5.9%	-1.2%	
Support	147	+27	+19	+19	+10	+4		+22.7%	+15.2%	+14.6%	+7.0%	+2.8%	
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	59	+7	+8	+4	+11	+5		+13.7%	+15.3%	+7.6%	+23.1%	+9.4%	
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
Coombe Women & Infants University	952	+174	+123	+97	+62	+27		+22.3%	+14.9%	+11.4%	+7.0%	+2.9%	
Consultants	52	+12	+6	+6	+4	+6	+1	+29.9%	+13.6%	+14.1%	+9.3%	+12.4%	+1.8%
Registrars	50	+14	+11	+11	+9	+2	-1	+39.0%	+29.8%	+29.5%	+20.6%	+3.7%	-1.7%
SHO/ Interns	53	+9	+6	+8	+7	+5	+2	+20.2%	+13.1%	+17.6%	+15.2%	+11.3%	+3.2%
Medical/ Dental, other	2	-0	+0	-0	-0	-0	-0	-9.0%	+1.9%	-13.4%	-11.5%	-11.0%	-12.5%
Nurse/ Midwife Manager	83	+4	-3	-6	-4	-5	-1	+4.7%	-3.0%	-6.4%	-4.1%	-5.4%	-1.0%
Nurse/ Midwife Specialist & AN/MP	28	+9	+10	+8	+5	+3	-0	+47.3%	+58.4%	+39.8%	+23.2%	+10.6%	-1.1%
Staff Nurse/ Staff Midwife	309	+34	+17	+23	+15	+3	+2	+12.2%	+5.8%	+8.0%	+5.3%	+0.9%	+0.6%
Nursing/ Midwifery Student	1	+1	+1	+1	-5	-1	-2	-100.0%	+100.0%	-100.0%	-83.4%	-50.0%	-63.0%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+0	+0	+96.0%	+96.0%	+96.0%	+96.0%	+7.7%	+7.7%
Therapy Professions	36	+9	+3	+2	+3	-3	+0	+33.4%	+8.6%	+7.2%	+10.0%	-6.6%	+0.8%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Health Science/ Diagnostics	94	+13	+11	+18	+11	+3	-0	+16.1%	+13.3%	+23.8%	+12.6%	+3.5%	-0.4%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	36	+14	+12	+14	+12	+4	-1	+62.4%	+50.8%	+66.1%	+47.8%	+12.0%	-2.4%
H&SC, Other	3	+3	+3	+3	+2	+3	+3	-100.0%	+971.4%	+782.4%	+400.0%	-100.0%	+1328.6%
Management (VIII & above)	3	-3	-3	-2	-2	-2	-0	-48.9%	-50.0%	-40.0%	-40.0%	-39.4%	-3.5%
Administrative/ Supervisory (V to VII)	26	+4	+1	+5	+3	-2	+1	+16.2%	+3.9%	+22.1%	+11.4%	-8.2%	+5.8%
Clerical (III & IV)	91	-16	-14	-6	-8	-4	+1	-15.0%	-13.3%	-6.5%	-8.6%	-4.7%	+0.6%
Support	27	-4	+1	+1	-1	-2	-0	-11.5%	+2.2%	+3.9%	-4.0%	-6.1%	-0.2%
Maintenance/ Technical	28	-1	+1	+0	+0	+0	+0	-2.4%	+4.8%	+0.9%	+1.6%	+1.7%	+0.8%
Health Care Assistants	233	+42	+33	+5	+2	-1	+3	+22.2%	+16.8%	+2.3%	+0.9%	-0.3%	+1.5%
Care, other	1	-1						-44.4%					
MRH Tullamore	1,156	+144	+99	+94	+55	+10	+8	+14.3%	+9.4%	+8.8%	+5.0%	+0.9%	+0.7%
Consultants	24	+5	+3	+3	+1		+0	+27.7%	+17.1%	+15.5%	+4.8%		+1.0%
Registrars	37	+16	+15	+4	+1	-0	-0	+77.5%	+71.0%	+11.7%	+4.2%	-0.4%	-0.5%
SHO/ Interns	37	+1	+0	+1	-1	-4	-1	+2.7%	+0.1%	+3.8%	-2.4%	-9.5%	-3.6%
Nurse/ Midwife Manager	67	+19	+5	+12	+6	+5	-1	+40.7%	+8.0%	+22.4%	+10.3%	+7.7%	-1.9%
Nurse/ Midwife Specialist & AN/MP	21	+9	+10	+7	+5	+2	-1	+75.3%	+90.8%	+47.8%	+29.7%	+9.8%	-5.9%
Staff Nurse/ Staff Midwife	233	+45	+32	+36	+31	+13	-0	+23.9%	+16.0%	+18.0%	+15.3%	+6.1%	-0.1%
Nursing/ Midwifery Student	2	+2	+2	+2	-7	+2	-0	+540.0%	-100.0%	-100.0%	-75.1%	-100.0%	-10.4%
Nursing/ Midwifery other	2	+1	+1	+2	-0	+0	+0	+165.6%	+165.6%	+177.9%	-2.8%	+2.6%	+6.7%
Therapy Professions	18	+3	+1	+1	+3	-1	+1	+21.1%	+7.9%	+8.9%	+24.2%	-5.2%	+4.7%
Health Science/ Diagnostics	45	+7	+7	+6	+7	+2	+0	+18.9%	+18.5%	+15.9%	+19.1%	+4.9%	+0.9%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	10	+0	+0	-2	-3	-4	-1	+4.9%	+3.8%	-16.0%	-21.6%	-26.4%	-8.6%
Management (VIII & above)	6	+4	+3	+2	+3	+2	+1	+196.0%	+97.3%	+48.0%	+97.3%	+48.0%	+19.4%
Administrative/ Supervisory (V to VII)	16	+6	+6	+4	+3	-0	+0	+53.2%	+60.4%	+33.4%	+21.3%	-0.4%	+1.5%
Clerical (III & IV)	73	-12	-13	-14	-8	-0	-3	-14.1%	-14.7%	-15.8%	-10.4%	-0.6%	-3.9%
Support	20	+4	+5	+3	+3	-0	+0	+23.5%	+30.7%	+17.0%	+16.5%	-1.2%	+0.9%
Maintenance/ Technical	7	-0	-0	-0	-1	-2	-0	-1.4%	-1.4%	-1.4%	-13.7%	-23.3%	-1.4%
Health Care Assistants	178	+17	+13	+4	+2	+1	+1	+10.7%	+7.7%	+2.0%	+1.4%	+0.4%	+0.3%
Care, other	1												
MRH Portlaoise	797	+129	+93	+72	+47	+17	-5	+19.3%	+13.2%	+10.0%	+6.3%	+2.1%	-0.6%
Consultants	23	-2	-0	-2	-2	-1	+0	-6.6%	-0.3%	-8.1%	-8.3%	-5.2%	+1.6%
Registrars	33	+7	+9	+6	+7	+5	+1	+29.2%	+37.8%	+20.1%	+27.9%	+18.0%	+2.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
SHO/ Interns	41	+5	+1	+5	+3	+4	-1	+13.8%	+3.3%	+13.7%	+6.5%	+11.7%	-1.3%
Nurse/ Midwife Manager	68	+10	-1	-6	+3	-1	+1	+17.1%	-1.3%	-7.9%	+4.6%	-1.3%	+2.2%
Nurse/ Midwife Specialist & AN/MP	15	+3	+5	-2	-4	-2	-1	+20.9%	+48.0%	-10.8%	-22.3%	-10.0%	-8.6%
Staff Nurse/ Staff Midwife	209	+39	+4	+22	+8	+1	-0	+22.9%	+2.0%	+11.9%	+3.9%	+0.7%	-0.2%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	+0	+41.0%	+182.0%	+248.1%	+248.1%	+182.0%	+0.4%
Therapy Professions	38	+5	+1	+2	+1	-1	-0	+14.1%	+3.2%	+5.5%	+1.7%	-3.5%	-0.8%
Health Science/ Diagnostics	67	+4	+6	+6	+1	-2	-3	+6.9%	+9.1%	+9.2%	+2.2%	-2.2%	-4.5%
Social Workers	3	-1		+1	+1	+0		-23.9%		+50.0%	+53.8%	+3.4%	
Pharmacy	17	+4	+4	+4	+4	+2	+2	+34.9%	+31.9%	+36.2%	+36.6%	+10.6%	+14.0%
Management (VIII & above)	6	+2	+2	-0	+1	-0	+1	+58.0%	+45.0%	-3.3%	+16.7%	-0.0%	+20.8%
Administrative/ Supervisory (V to VII)	25	+10	+9	+10	+12	+7	+1	+73.6%	+57.6%	+73.7%	+101.1%	+36.8%	+4.6%
Clerical (III & IV)	67	-9	-8	-5	-4	+9	+2	-11.8%	-10.5%	-7.4%	-5.8%	+14.6%	+2.7%
Support	30	+1	+2	+2	+3	+2	-0	+3.2%	+6.4%	+8.3%	+9.7%	+6.8%	-1.0%
Maintenance/ Technical	6	+3	+4	+4	+4	+0	-0	+97.7%	+196.5%	+196.5%	+165.9%	+3.1%	-1.2%
Health Care Assistants	151	+19	+10	+20	+4	+0	+3	+14.1%	+7.0%	+15.0%	+2.9%	+0.2%	+2.0%
Ambulance Staff	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	802	+102	+49	+69	+43	+25	+6	+14.5%	+6.6%	+9.4%	+5.7%	+3.3%	+0.8%
Consultants	223	+43	+44	+38	+28	+11	+5	+24.2%	+24.9%	+20.8%	+14.3%	+5.2%	+2.1%
Registrars	201	+27	+28	+24	+18	-3	-1	+15.4%	+16.3%	+13.2%	+9.5%	-1.7%	-0.4%
SHO/ Interns	182	+34	+30	+26	+26	+6	-2	+22.7%	+19.8%	+16.8%	+16.5%	+3.6%	-0.9%
Medical/ Dental, other	6	+1	-0	+2	+1	+0	+0	+15.9%	-1.5%	+38.5%	+18.5%	+7.3%	+8.1%
Nurse/ Midwife Manager	373	+62	+56	+35	+28	+25	+6	+20.0%	+17.6%	+10.5%	+8.2%	+7.3%	+1.5%
Nurse/ Midwife Specialist & AN/MP	108	+33	+33	+31	+28	+13	-0	+44.7%	+44.4%	+39.3%	+35.7%	+13.4%	-0.4%
Staff Nurse/ Staff Midwife	1,161	+127	+82	+92	+36	-18	-25	+12.2%	+7.6%	+8.6%	+3.2%	-1.5%	-2.1%
Nursing/ Midwifery Student	10	-7	+9	+9	+9	+4	+6	-41.4%	+465.9%	+947.0%	+947.0%	+52.2%	+136.9%
Nursing/ Midwifery other	10	-1	+0	+0	-2	-3	-2	-9.0%	+1.8%	+4.7%	-12.8%	-21.3%	-14.2%
Therapy Professions	174	+36	+35	+22	+22	+10	+2	+26.1%	+24.8%	+14.7%	+14.6%	+5.9%	+0.9%
Health Science/ Diagnostics	338	+23	+31	+7	-1	+16	+1	+7.2%	+9.9%	+2.1%	-0.2%	+4.9%	+0.3%
Social Workers	45	+8	+3	-1	+2	-1	+0	+22.6%	+6.5%	-2.6%	+4.5%	-1.3%	+0.4%
Psychologists	5	+0	+0	+0	-0	+0		+1.4%	+2.0%	+2.0%	-0.0%	+2.5%	
Pharmacy	108	+28	+25	+15	+11	-1	-1	+35.5%	+30.1%	+16.5%	+11.1%	-1.2%	-0.5%
H&SC, Other	44	+16	+16	+17	+18	+8	+1	+57.7%	+56.4%	+60.3%	+67.8%	+22.7%	+2.3%
Management (VIII & above)	53	+21	+16	+14	+13	+10	+1	+65.1%	+44.8%	+35.6%	+31.3%	+22.7%	+1.1%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Administrative/ Supervisory (V to VII)	201	+52	+48	+43	+25	+15	+0	+35.0%	+31.5%	+27.4%	+14.2%	+8.3%	+0.2%
Clerical (III & IV)	400	+43	+39	+27	+30	+22	-1	+12.1%	+10.9%	+7.3%	+8.0%	+5.7%	-0.2%
Support	296	+24	+24	+33	+19	+20	+0	+8.8%	+8.7%	+12.7%	+6.8%	+7.1%	+0.1%
Maintenance/ Technical	54	-3	-3	-2	-4	-1	+2	-5.8%	-5.7%	-4.0%	-7.0%	-2.4%	+4.6%
Health Care Assistants	436	+80	+73	+111	+75	+43	-2	+22.5%	+20.3%	+34.1%	+20.9%	+11.0%	-0.4%
Care, other	17	+7	+6	+6	+7	+6	+1	+76.8%	+63.6%	+63.6%	+78.7%	+63.0%	+3.8%
St. James's	4,448	+654	+595	+550	+390	+182	-8	+17.2%	+15.5%	+14.1%	+9.6%	+4.3%	-0.2%
Consultants	22	+10	+2		-2			+78.0%	+9.9%		-8.2%		
Registrars	13	-7	-5	-5	-6	-3	+2	-35.0%	-27.8%	-27.8%	-31.6%	-18.8%	+18.2%
SHO/ Interns	16	+8	+7	+4	+3	+4	+1	+90.7%	+77.8%	+33.3%	+23.1%	+33.3%	+6.7%
Nurse/ Midwife Manager	26	+6	-2	+7	+5	-1	-2	+30.1%	-7.1%	+32.8%	+23.4%	-3.7%	-7.1%
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	41	-4	-7	+1	-2	+2		-9.3%	-15.3%	+2.9%	-3.9%	+5.2%	
Therapy Professions	9	+0	+1	+1	+1			+1.8%	+12.5%	+8.5%	+8.5%		
Health Science/ Diagnostics	194	+5	+5	+5	-1	-12	+4	+2.7%	+2.5%	+2.5%	-0.4%	-5.7%	+1.8%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	5		+2	+2	+2	+2			+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+5	+2	+2	+5	+2		+500.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	34	+5	+1	-0	+0	-2	+1	+16.4%	+1.5%	-0.9%	+0.6%	-5.1%	+3.1%
Clerical (III & IV)	66	+3	+6	-1	+1	+8	-1	+5.0%	+10.6%	-1.6%	+2.0%	+14.5%	-0.8%
Support	53	-7	-8	+0	-7	-5	-1	-11.5%	-12.7%	+0.2%	-12.0%	-8.0%	-1.9%
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	26	-16	+1	-2	-2	+3	+1	-37.8%	+3.8%	-5.8%	-5.8%	+13.3%	+4.1%
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	546	+19	+22	+19	+1	+3	+5	+3.5%	+4.3%	+3.7%	+0.2%	+0.6%	+0.9%
Consultants	137	+33	+29	+21	+20	+4	-3	+31.4%	+27.2%	+17.7%	+16.9%	+3.1%	-2.0%
Registrars	158	+28	+31	+22	+12	+11	-3	+21.8%	+24.8%	+16.2%	+8.5%	+7.7%	-1.6%
SHO/ Interns	116	+13	+14	+15	+12	-3	+1	+12.8%	+13.2%	+15.1%	+11.9%	-2.6%	+0.6%
Nurse/ Midwife Manager	239	+42	+35	+16	+16	+7	-3	+21.5%	+17.4%	+7.1%	+6.9%	+3.0%	-1.4%
Nurse/ Midwife Specialist & AN/MP	55	+21	+21	+21	+12	+1	+1	+60.2%	+61.7%	+63.3%	+29.1%	+2.5%	+1.9%
Staff Nurse/ Staff Midwife	765	+69	+96	+111	+56	+25	-11	+9.9%	+14.3%	+16.9%	+7.9%	+3.3%	-1.4%
Nursing/ Midwifery Student	38	+31	+28	+23	+25	+15	+16	+408.7%	+281.5%	+146.1%	+199.2%	+64.8%	+74.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	11,716	+1,643	+1,414	+1,292	+897	+428	+9	+16.3%	+13.7%	+12.4%	+8.3%	+3.8%	+0.1%
Nursing/ Midwifery other	5	+3	+3	+3	+2	+2	+1	+147.6%	+148.8%	+147.6%	+68.3%	+68.3%	+27.4%
Therapy Professions	132	+18	+15	+22	+17	+13	+2	+16.2%	+13.3%	+20.6%	+15.3%	+10.9%	+1.5%
Health Science/ Diagnostics	222	+21	+18	+20	+14	+5	+0	+10.5%	+9.0%	+9.8%	+6.9%	+2.4%	+0.0%
Social Workers	25	-1	+2	+2	+3	+1	+1	-5.4%	+8.0%	+8.0%	+13.1%	+5.9%	+3.6%
Psychologists	5	-3	-3	+0	+1	+1	-1	-36.9%	-40.5%	+7.6%	+26.2%	+12.3%	-15.6%
Pharmacy	69	+13	+13	+3	+3	+4	-0	+23.9%	+22.5%	+4.9%	+5.3%	+6.1%	-0.3%
H&SC, Other	6	-3	-2	-2				-32.4%	-25.0%	-25.0%			
Management (VIII & above)	43	+17	+9	+10	+7	+2	+1	+62.6%	+25.2%	+28.4%	+19.3%	+5.0%	+1.2%
Administrative/ Supervisory (V to VII)	187	+25	+26	+21	+13	+13	+3	+15.5%	+16.0%	+12.9%	+7.4%	+7.2%	+1.6%
Clerical (III & IV)	306	+45	+45	+40	+30	+25	+2	+17.1%	+17.3%	+15.2%	+10.9%	+9.0%	+0.6%
Support	232	+5	-1	+10	+15	+15	+4	+2.0%	-0.3%	+4.7%	+7.1%	+6.9%	+1.6%
Maintenance/ Technical	20	+2	+0	+2		+0	+0	+11.1%	+0.8%	+12.7%		+0.7%	+0.1%
Health Care Assistants	193	-1	+7	+12	+14	+5	-2	-0.5%	+4.0%	+6.5%	+7.5%	+2.5%	-1.2%
Care, other	6	+2	+3	+1	+0	-0	-0	+39.1%	+71.7%	+20.2%	+5.8%	-5.1%	-1.3%
Tallaght University	2,957	+379	+389	+374	+274	+146	+8	+14.7%	+15.2%	+14.5%	+10.2%	+5.2%	+0.3%
Nurse/ Midwife Manager	5	+4	+4	+2	+2	+2	+1	+350.0%	+350.0%	+50.0%	+50.5%	+50.0%	+12.5%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+44.0%
H&SC, Other	3	+3	+3	+3	+3	+3	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-56.3%
Management (VIII & above)	17	+12	+12	+2	+2	+1	-1	+241.5%	+257.4%	+12.9%	+14.4%	+4.6%	-5.0%
Administrative/ Supervisory (V to VII)	21	+17	+17	+2	+5	+3	+1	+463.4%	+421.5%	+9.9%	+34.7%	+19.6%	+3.9%
Clerical (III & IV)	12	+7	+7	+8	+12	+9	-3	+146.9%	+151.2%	+237.1%	-100.0%	+300.3%	-20.6%
Hospital Group HQ	58	+43	+43	+17	+24	+18	-6	+298.5%	+298.5%	+41.6%	+72.2%	+44.9%	-9.2%

Source: Health Service Personnel Census