

Dublin Midlands Hospital Group Employment Report: July 2021

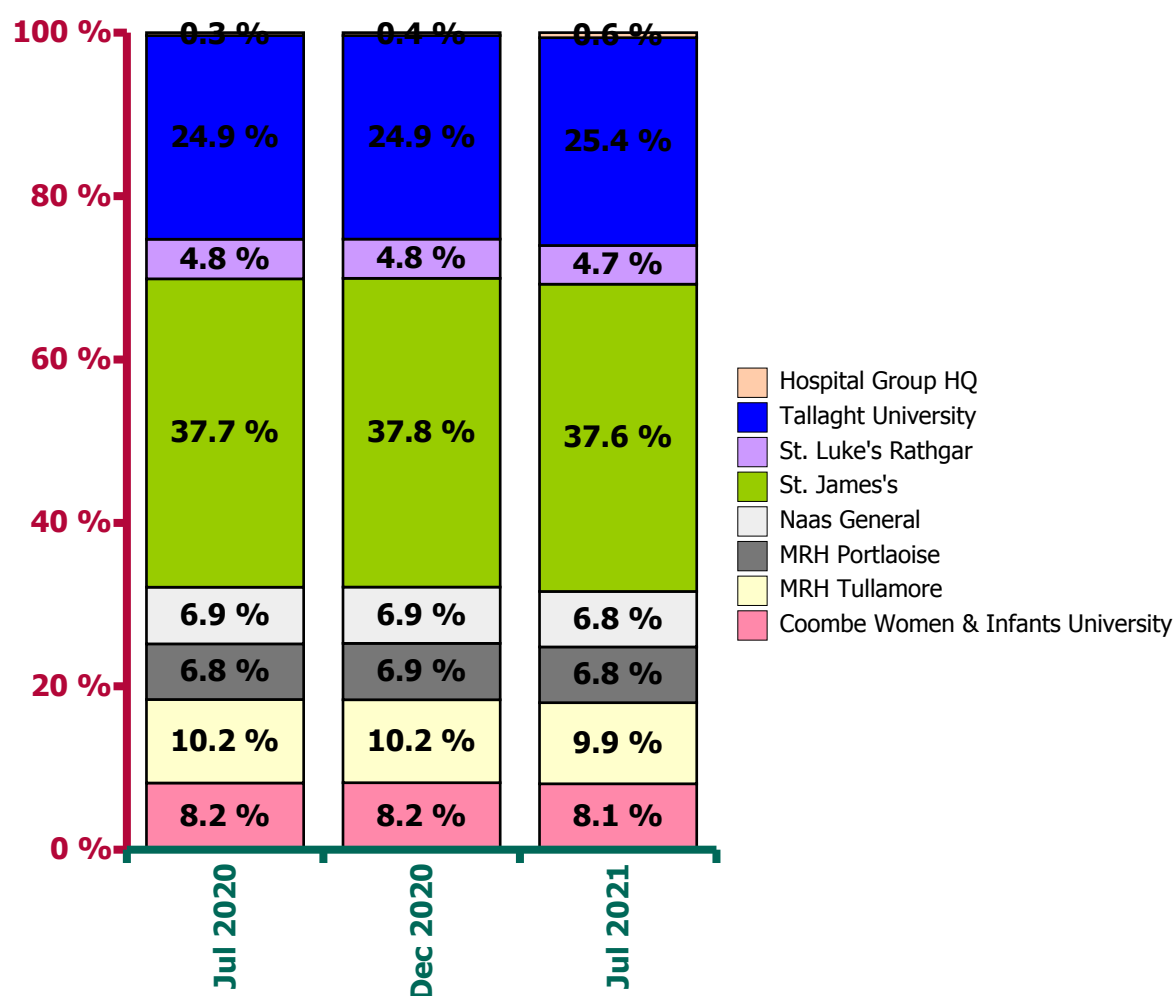
Employment by Staff Group

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Consultants	504	504	+0	+0.0%	+5	+2
Registrars	520	526	+6	+1.2%	+4	+13
SHO/ Interns	459	453	-6	-1.2%	-7	-69
Medical/ Dental, other	7	7	+0	+2.7%	+0	+2
Medical & Dental	1,489	1,491	+1	+0.1%	+2	-52
Nurse/ Midwife Manager	925	937	+11	+1.2%	+28	+54
Nurse/ Midwife Specialist & AN/MP	242	243	+1	+0.3%	+7	+20
Staff Nurse/ Staff Midwife	2,965	2,958	-8	-0.3%	+7	+104
Nursing/ Midwifery Student	115	117	+1	+1.3%	+73	-71
Nursing/ Midwifery other	36	35	-1	-3.3%	-3	-1
Nursing & Midwifery	4,284	4,289	+4	+0.1%	+112	+105
Therapy Professions	413	405	-8	-1.9%	+8	+21
Health Science/ Diagnostics	988	986	-1	-0.1%	-14	-28
Social Workers	89	87	-2	-2.3%	-1	+3
Psychologists	17	16	-0	-1.4%	+3	+1
Pharmacy	254	252	-2	-0.6%	+9	+16
H&SC, Other	60	59	-1	-2.3%	+13	+31
Health & Social Care Professionals	1,820	1,806	-15	-0.8%	+18	+44
Management (VIII & above)	132	134	+2	+1.3%	+8	+11
Administrative/ Supervisory (V to VII)	537	540	+4	+0.7%	+18	+30
Clerical (III & IV)	1,080	1,089	+10	+0.9%	+44	+39
Management & Administrative	1,748	1,763	+15	+0.9%	+69	+79
Support	782	796	+14	+1.7%	+24	+25
Maintenance/ Technical	131	129	-3	-2.0%	-1	-2
General Support	913	924	+11	+1.2%	+23	+23
Health Care Assistants	1,257	1,258	+1	+0.1%	+41	+5
Care, other	22	23	+0	+0.8%	+1	+0
Patient & Client Care	1,280	1,281	+1	+0.1%	+42	+5

Dublin Midlands Hospital Group Employment by Hospital: Jul 2021

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Coombe Women & Infants University	932	932	-0	-0.0%	+7	+4
MRH Tullamore	1,158	1,147	-11	-1.0%	+1	-12
MRH Portlaoise	790	789	-1	-0.1%	+9	+16
Naas General	781	785	+4	+0.6%	+8	-1
St. James's	4,348	4,345	-2	-0.1%	+79	+61
St. Luke's Rathgar	548	546	-2	-0.4%	+4	-4
Tallaght University	2,911	2,938	+27	+0.9%	+126	+108
Hospital Group HQ	68	72	+3	+5.0%	+32	+32

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
July 2021**

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
HSE	3,345	3,338	-6	-0.2%	+53	+30
Section 38 Hospitals	8,190	8,215	+25	+0.3%	+212	+173

HSE

Jul 2021 (Dec 2020 figure: 3,285)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,345	3,338	-6	-0.2%	+53	+30
Consultants	117	118	+0	+0.0%	+1	-1
Registrars	133	133	+1	+0.0%	+4	+6
SHO/ Interns	135	129	-6	-0.0%	-8	-15
Medical/ Dental, other	2	2	-0	-0.0%	-0	+0
Medical & Dental	387	382	-5	-1.3%	-2	-9
Nurse/ Midwife Manager	243	251	+7	+0.0%	+2	-0
Nurse/ Midwife Specialist & AN/MP	76	74	-1	-0.0%	-0	+3
Staff Nurse/ Staff Midwife	782	781	-1	-0.0%	+7	+33
<i>Pre-registration Nurse/ Midwife Intern</i>	15	15	+0	+0.0%	+15	+15
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-24
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-1.0%	-14	+1
Nursing/ Midwifery Student	15	16	+1	+0.1%	+14	-8
Nursing/ Midwifery other	6	7	+1	+0.1%	+1	+2
Nursing & Midwifery	1,122	1,128	+7	+0.6%	+24	+30
Therapy Professions	105	100	-6	-0.1%	-7	-2
Health Science/ Diagnostics	401	401	-0	-0.0%	-7	+2
Social Workers	9	9		+0.0%	+1	+1
Psychologists	5	5		+0.0%	+2	+1
Pharmacy	66	66	-1	-0.0%	+4	+11
H&SC, Other	21	22	+0	+0.0%	+18	+15
Health & Social Care Professionals	608	601	-7	-1.1%	+12	+27
Management (VIII & above)	35	36	+1	+0.0%	-0	+1
Administrative/ Supervisory (V to VII)	118	117	-1	-0.0%	+1	+6
Clerical (III & IV)	305	309	+4	+0.0%	+22	+14
Management & Administrative	458	462	+4	+0.8%	+24	+21
Support	132	131	-1	-0.0%	-3	-1
Maintenance/ Technical	48	47	-1	-0.0%	-0	+2
General Support	180	178	-2	-0.9%	-3	+1
Health Care Assistants	586	582	-4	-0.0%	-1	-39
Care, other	4	4		+0.0%	+0	
Patient & Client Care	590	586	-4	-0.6%	-0	-39

Section 38 Hospitals

Jul 2021 (Dec 2020 figure: 8,003)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,190	8,215	+25	+0.3%	+212	+173
Consultants	387	386	-0	-0.0%	+4	+3
Registrars	387	392	+6	+0.0%	-1	+7
SHO/ Interns	323	324	+0	+0.0%	+0	-54
Medical/ Dental, other	6	6	+0	+0.1%	+0	+2
Medical & Dental	1,102	1,108	+6	+0.6%	+4	-43
Nurse/ Midwife Manager	682	686	+4	+0.0%	+27	+54
Nurse/ Midwife Specialist & AN/MP	167	169	+2	+0.0%	+7	+17
Staff Nurse/ Staff Midwife	2,183	2,177	-7	-0.0%	-0	+71
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>84</i>	<i>84</i>	<i>+0</i>	<i>+0.0%</i>	<i>+77</i>	<i>+84</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>				<i>-1.0%</i>		<i>-148</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>12</i>	<i>12</i>		<i>+0.0%</i>	<i>-2</i>	<i>-1</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>5</i>	<i>5</i>		<i>+0.0%</i>	<i>-1</i>	<i>+1</i>
Nursing/ Midwifery Student	100	101	+0	+0.0%	+59	-63
Nursing/ Midwifery other	30	28	-2	-0.1%	-4	-4
Nursing & Midwifery	3,163	3,160	-2	-0.1%	+88	+75
Therapy Professions	308	305	-2	-0.0%	+14	+24
Health Science/ Diagnostics	587	586	-1	-0.0%	-8	-30
Social Workers	80	78	-2	-0.0%	-1	+2
Psychologists	12	11	-0	-0.0%	+1	+0
Pharmacy	188	187	-1	-0.0%	+5	+5
H&SC, Other	39	37	-2	-0.0%	-5	+16
Health & Social Care Professionals	1,212	1,204	-8	-0.7%	+6	+17
Management (VIII & above)	97	98	+1	+0.0%	+8	+10
Administrative/ Supervisory (V to VII)	418	423	+5	+0.0%	+16	+24
Clerical (III & IV)	775	780	+6	+0.0%	+21	+25
Management & Administrative	1,290	1,301	+11	+0.9%	+45	+59
Support	650	664	+14	+0.0%	+27	+25
Maintenance/ Technical	84	82	-2	-0.0%	-1	-4
General Support	734	746	+13	+1.7%	+26	+22
Health Care Assistants	671	676	+5	+0.0%	+41	+44
Care, other	18	18	+0	+0.0%	+1	+0
Patient & Client Care	690	695	+5	+0.7%	+42	+44

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: July 2021

Coombe Women & Infants University

Jul 2021 (Dec 2020 figure: 925)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	932	932	0		+7	+4
Consultants	35	35	0	+0.0%	-2	+2
Registrars	38	38	0	+0.0%	-4	-4
SHO/ Interns	27	27	0	+0.0%	-1	+1
Medical & Dental	100	100			-8	-2
Nurse/ Midwife Manager	79	79	0	+0.0%	-1	+2
Nurse/ Midwife Specialist & AN/MP	15	15	0	+0.0%	+3	+2
Staff Nurse/ Staff Midwife	262	262	+0	+0.0%	+5	+6
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	-2	
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Pre-registration Nurse/ Midwife Intern	10	10	0	+0.0%	+10	
Nursing/ Midwifery Student	21	21	0	+0.0%	+9	-8
Nursing/ Midwifery other	16	16	0	+0.0%	+0	+0
Nursing & Midwifery	393	393			+15	+2
Therapy Professions	8	8	0	+0.0%	-0	-1
Health Science/ Diagnostics	54	54	0	+0.0%	-1	-1
Social Workers	10	10	0	+0.0%		
Psychologists	1	1	0	+0.0%		-1
Pharmacy	8	8	0	+0.0%		
Health & Social Care Professionals	81	81			-1	-2
Management (VIII & above)	7	7	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	49	49	+0	+0.0%	+1	+2
Clerical (III & IV)	101	101	0	+0.0%	+2	+4
Management & Administrative	157	157			+4	+7
Support	138	138	0	+0.0%	-5	-4
Maintenance/ Technical	8	8	0	+0.0%	+1	
General Support	146	146			-4	-4
Health Care Assistants	54	54	0	+0.0%	+0	+3
Care, other	2	2	0	+0.0%	+1	+0
Patient & Client Care	56	56			+1	+3

MRH Tullamore

Jul 2021 (Dec 2020 figure: 1,146)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,158	1,147	-11	-1.0%	+1	-12
Consultants	47	48	+1	+0.0%	+2	+1
Registrars	49	51	+2	+0.0%	+3	+7
SHO/ Interns	48	45	-3	-0.1%	-2	-8
Medical/ Dental, other	2	2	-0	-0.0%	-0	+0
Medical & Dental	146	146	-1	-1	+2	+1
Nurse/ Midwife Manager	83	85	+3	+0.0%	-2	-4
Nurse/ Midwife Specialist & AN/MP	24	24	-0	-0.0%	-2	+0
Staff Nurse/ Staff Midwife	304	301	-3	-0.0%	-5	+9
Nursing/ Midwifery Student	10	10	-0	-0.0%	+8	-4
Nursing/ Midwifery other	2	2	0	+0.0%		+1
Nursing & Midwifery	422	421	-1	-1	-1	+2
Therapy Professions	41	37	-4	-0.1%	-1	-1
Health Science/ Diagnostics	89	89	-0	-0.0%	-2	-0
Pharmacy	37	36	-1	-0.0%	+4	+10
H&SC, Other	3	2	-1	-0.4%	+2	-1
Health & Social Care Professionals	171	164	-7	-7	+3	+8
Management (VIII & above)	4	5	+1	+0.3%	+0	+0
Administrative/ Supervisory (V to VII)	27	26	-0	-0.0%	-2	-3
Clerical (III & IV)	95	96	+1	+0.0%	+1	+5
Management & Administrative	126	128	+2	+2	-1	+2
Support	28	27	-1	-0.0%	-2	+0
Maintenance/ Technical	28	28	-0	-0.0%	+0	-1
General Support	55	55	-1	-1	-1	-0
Health Care Assistants	236	232	-3	-0.0%	-1	-24
Care, other	1	1	0	+0.0%		
Patient & Client Care	237	234	-3	-3	-1	-24

MRH Portlaoise

Jul 2021 (Dec 2020 figure: 780)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	790	789	-1	-0.1%	+9	+16
Consultants	24	24	-0	-0.0%	-0	-1
Registrars	38	38	-0	-0.0%	+1	+2
SHO/ Interns	35	30	-5	-0.1%	-10	-8
Medical & Dental	97	92	-5	-5	-9	-7
Nurse/ Midwife Manager	63	64	+1	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	21	20	-1	-0.0%	+1	+4
Staff Nurse/ Staff Midwife	223	229	+6	+0.0%	+9	+22
Nursing/ Midwifery Student	5	6	+1	+0.3%	+6	-4
Nursing/ Midwifery other	2	2	+0	+0.0%	-0	-0
Nursing & Midwifery	314	321	+7	+7	+17	+23
Therapy Professions	20	19	-1	-0.0%	+0	+3
Health Science/ Diagnostics	44	43	-1	-0.0%	+0	+4
Pharmacy	11	11	+0	+0.0%	-2	-1
Health & Social Care Professionals	75	74	-2	-2	-1	+5
Management (VIII & above)	3	3	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	16	16	+0	+0.0%	+0	-1
Clerical (III & IV)	78	76	-1	-0.0%	+3	+5
Management & Administrative	96	95	-1	-1	+2	+3
Support	19	19	+0	+0.0%	-1	+2
Maintenance/ Technical	9	9	-0	-0.1%	-0	+1
General Support	28	28	-0	-0	-1	+2
Health Care Assistants	178	178	-1	-0.0%	+1	-12
Care, other	1	1	0	+0.0%		
Patient & Client Care	179	179	-1	-1	+1	-12

Naas General

Jul 2021 (Dec 2020 figure: 777)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	781	785	+4	+0.6%	+8	-1
Consultants	24	24	-0	-0.0%	-1	-0
Registrars	28	29	+1	+0.0%	+1	-2
SHO/ Interns	38	40	+2	+0.0%	+3	-2
Medical & Dental	90	92	+3	+3	+3	-4
Nurse/ Midwife Manager	66	70	+4	+0.1%	+1	-2
Nurse/ Midwife Specialist & AN/MP	17	17	-0	-0.0%	+1	-2
Staff Nurse/ Staff Midwife	214	210	-4	-0.0%	+3	+5
Nursing/ Midwifery other	2	2	0	+0.0%	+1	+1
Nursing & Midwifery	300	300	-0	-0	+6	+1
Therapy Professions	36	36	-1	-0.0%	-4	-4
Health Science/ Diagnostics	63	64	+2	+0.0%	-4	-4
Social Workers	4	4	0	+0.0%	+1	+1
Pharmacy	13	13	+0	+0.0%	-1	-0
Health & Social Care Professionals	117	118	+1	+1	-8	-7
Management (VIII & above)	5	5	-0	-0.0%	-1	+0
Administrative/ Supervisory (V to VII)	21	19	-2	-0.1%	+1	+6
Clerical (III & IV)	63	66	+3	+0.0%	+7	-0
Management & Administrative	89	90	+1	+1	+8	+5
Support	31	31	+1	+0.0%	+3	+4
Maintenance/ Technical	6	6	-0	-0.1%	-0	+2
General Support	37	37	+0	+0	+3	+6
Health Care Assistants	148	149	+0	+0.0%	-2	-1
Care, other				-1.0%	-1	-1
Patient & Client Care	148	149	+0	+0	-2	-2

St. James's

Jul 2021 (Dec 2020 figure: 4,266)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,348	4,345	-2	-0.1%	+79	+61
Consultants	216	215	-1	-0.0%	+3	+3
Registrars	198	195	-3	-0.0%	-10	-0
SHO/ Interns	170	175	+5	+0.0%	-1	-40
Medical/ Dental, other	6	6	+0	+0.1%	+0	+2
Medical & Dental	589	590	+2	+2	-8	-37
Nurse/ Midwife Manager	361	363	+2	+0.0%	+15	+31
Nurse/ Midwife Specialist & AN/MP	100	102	+2	+0.0%	+6	+13
Staff Nurse/ Staff Midwife	1,178	1,167	-11	-0.0%	-12	+29
Nursing/ Midwifery Student	34	34	-0	-0.0%	+27	-33
Nursing/ Midwifery other	10	9	-2	-0.2%	-5	-4
Nursing & Midwifery	1,684	1,675	-9	-9	+32	+36
Therapy Professions	170	167	-3	-0.0%	+4	+13
Health Science/ Diagnostics	315	311	-4	-0.0%	-12	-35
Social Workers	46	44	-2	-0.1%	-2	+0
Psychologists	4	4	0	+0.0%	-1	-1
Pharmacy	111	111	-1	-0.0%	+1	+5
H&SC, Other	37	35	-2	-0.0%	-1	+17
Health & Social Care Professionals	684	672	-12	-12	-10	-1
Management (VIII & above)	51	50	-1	-0.0%	+7	+8
Administrative/ Supervisory (V to VII)	184	191	+6	+0.0%	+5	+16
Clerical (III & IV)	388	390	+2	+0.0%	+12	+6
Management & Administrative	623	631	+7	+7	+24	+30
Support	284	293	+9	+0.0%	+16	+18
Maintenance/ Technical	56	54	-2	-0.0%	-2	-4
General Support	339	347	+7	+7	+14	+14
Health Care Assistants	418	420	+2	+0.0%	+28	+19
Care, other	10	10	-0	-0.0%	-0	-1
Patient & Client Care	428	430	+2	+2	+28	+18

St. Luke's Rathgar

Jul 2021 (Dec 2020 figure: 542)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	548	546	-2	-0.4%	+4	-4
Consultants	22	22	0	+0.0%		
Registrars	18	16	-2	-0.1%		-2
SHO/ Interns	13	13	0	+0.0%	+1	+2
Medical & Dental	53	51	-2	-2	+1	
Nurse/ Midwife Manager	27	27	0	+0.0%		+4
Nurse/ Midwife Specialist & AN/MP	14	14	0	+0.0%		+1
Staff Nurse/ Staff Midwife	40	40	0	+0.0%	+1	-3
Nursing & Midwifery	81	81			+1	+3
Therapy Professions	7	7	0	+0.0%	-2	-1
Health Science/ Diagnostics	203	202	-1	-0.0%	-3	+0
Social Workers	5	5	0	+0.0%		
Psychologists	5	5	0	+0.0%	+2	+1
Pharmacy	3	3	0	+0.0%	+2	+1
H&SC, Other	6	6	0	+0.0%	+2	+2
Health & Social Care Professionals	230	229	-1	-1	+1	+3
Management (VIII & above)	5	5	0	+0.0%		
Administrative/ Supervisory (V to VII)	35	36	+1	+0.0%	+0	+1
Clerical (III & IV)	59	60	+1	+0.0%	+3	-4
Management & Administrative	99	101	+2	+2	+3	-3
Support	55	54	-1	-0.0%	-4	-6
Maintenance/ Technical	5	5	0	+0.0%		
General Support	60	59	-1	-1	-4	-6
Health Care Assistants	24	24	0	+0.0%	+1	-2
Care, other	2	2	0	+0.0%	+1	+1
Patient & Client Care	25	25			+2	-1

Tallaght University

Jul 2021 (Dec 2020 figure: 2,812)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,911	2,938	+27	+0.9%	+126	+108
Consultants	135	136	+1	+0.0%	+4	-1
Registrars	152	160	+8	+0.1%	+14	+11
SHO/ Interns	126	121	-5	-0.0%	+2	-15
Medical & Dental	413	418	+5	+5	+20	-5
Nurse/ Midwife Manager	242	244	+2	+0.0%	+13	+22
Nurse/ Midwife Specialist & AN/MP	52	52	-1	-0.0%	-2	+2
Staff Nurse/ Staff Midwife	743	748	+4	+0.0%	+7	+36
<i>Nursing/ Midwifery awaiting registration</i>	5	5	0	+0.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>	40	41	+1	+0.0%	+33	
Nursing/ Midwifery Student	45	46	+1	+0.0%	+23	-22
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,086	1,092	+7	+7	+41	+38
Therapy Professions	129	130	+1	+0.0%	+11	+11
Health Science/ Diagnostics	218	221	+3	+0.0%	+5	+6
Social Workers	24	24	+0	+0.0%	+0	+2
Psychologists	7	6	-0	-0.0%	+2	+2
Pharmacy	68	68	-0	-0.0%	+3	+0
H&SC, Other	2	2	0	+0.0%	-4	-1
Health & Social Care Professionals	448	452	+4	+4	+17	+19
Management (VIII & above)	40	41	+1	+0.0%	-0	+0
Administrative/ Supervisory (V to VII)	185	184	-1	-0.0%	+10	+7
Clerical (III & IV)	285	289	+4	+0.0%	+8	+15
Management & Administrative	510	514	+4	+4	+18	+22
Support	229	234	+5	+0.0%	+16	+11
Maintenance/ Technical	20	20	0	+0.0%	+0	
General Support	249	254	+5	+5	+17	+11
Health Care Assistants	199	202	+3	+0.0%	+13	+22
Care, other	6	6	+0	+0.1%	+0	+1
Patient & Client Care	205	208	+3	+3	+13	+23

Hospital Group HQ

Jul 2021 (Dec 2020 figure: 40)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	68	72	+3	+5.0%	+32	+32
<i>Senior House Officer</i>	1	1	+0	+1.0%	+1	
SHO/ Interns	1	1	+0	+1.0%	+1	+1
Medical & Dental	1	1	+0	+0	+1	+1
Nurse/ Midwife Manager	4	4	0	+0.0%	+1	+1
<i>Other Nursing/ Midwifery</i>		1	+1	-1.0%	+1	
Nursing/ Midwifery other		1	+1	-1.0%	+1	+1
Nursing & Midwifery	4	5	+1	+1	+2	+2
<i>Radiation Therapists</i>	1	2	+1	+0.6%	+2	
Health Science/ Diagnostics	1	2	+1	+0.6%	+2	+2
<i>Pharmacy</i>	2	2	-0	-0.2%	+2	
Pharmacy	2	2	-0	-0.2%	+2	+2
<i>Vaccinators</i>	12	14	+1	+0.1%	+14	
H&SC, Other	12	14	+1	+0.1%	+14	+14
Health & Social Care Professionals	16	18	+2	+2	+18	+18
Management (VIII & above)	18	18	+0	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	20	20	-0	-0.0%	+2	+2
Clerical (III & IV)	11	11	+1	+0.0%	+8	+8
Management & Administrative	48	48	+1	+1	+12	+12

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Consultant Anaesthesia	72	73	+1	+1.7%	+1	+3
Consultant Dentistry	2	2			+0	
Consultant Emergency Medicine	20	21	+1	+4.6%	+1	-0
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	166	165	-1	-0.8%	+4	+0
Consultant Obstetrics & Gynaecology	28	28			-3	
Consultant Paediatrics	10	10				
Consultant Pathology	52	53	+0	+0.2%	+0	+3
Consultant Psychiatry	8	8	-0	-0.8%	+0	+0
Consultant Radiology	63	63	-0	-0.0%	-1	-2
Consultant Surgery	82	81	-1	-0.9%	+3	-2
Consultants	504	504	+0	+0.0%	+5	+2
Registrar	284	281	-3	-1.0%	+4	-5
Senior Registrar	19	19	+0	+0.5%	-1	-2
Specialist Registrar	217	226	+9	+4.2%	+0	+20
Registrars	520	526	+6	+1.2%	+4	+13
Interns	152	158	+6	+3.9%	+7	-68
Senior House Officer	306	295	-12	-3.8%	-14	-1
SHO/ Interns	459	453	-6	-1.2%	-7	-69
Dentists	1	1				
Other Medical	6	6	+0	+3.4%	+0	+2
Medical/ Dental, other	7	7	+0	+2.7%	+0	+2
Medical & Dental	1,489	1,491	+1	+0.1%	+2	-52
Clinical Nurse/ Midwife Manager	840	849	+9	+1.1%	+26	+54
Director Nursing/Midwifery, Assistant	76	78	+2	+3.0%	+2	+2
Director of Nursing/Midwifery	10	10	-0	-0.3%	+0	-2
Nurse/ Midwife Manager	925	937	+11	+1.2%	+28	+54
Advanced Nurse/ Midwife Practitioner	84	83	-1	-0.7%	+1	+14
Clinical Nurse/ Midwife Specialist	159	160	+1	+0.8%	+6	+6
Nurse/ Midwife Specialist & AN/MP	242	243	+1	+0.3%	+7	+20
Nursing Bank	11	11	+0	+2.1%	-6	-2
Staff Midwives	202	203	+2	+0.8%	+15	+13
Staff Nurse [Psychiatric]	24	24	-0	-0.5%	-1	+1
Staff Nurses [General/ Children's]	2,729	2,720	-10	-0.3%	-0	+92
Staff Nurse/ Staff Midwife	2,965	2,958	-8	-0.3%	+7	+104
Pre-registration Nurse/ Midwife Intern	99	99	+0	+0.4%	+99	+99
Pre-registration Nurse Intern (COVID-19)				-100.0%	-28	-172
Post-registration Nurse/ Midwife Student	12	12			-1	-1
Nursing/ Midwifery awaiting registration	5	6	+1	+20.0%	+2	+2
Nursing/ Midwifery Student	115	117	+1	+1.3%	+73	-71
Nursing Education/Clinical	31	29	-2	-5.5%	-4	-3

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Other Nursing/ Midwifery	5	6	+1	+9.4%	+1	+1
Nursing/ Midwifery other	36	35	-1	-3.3%	-3	-1
Nursing & Midwifery	4,284	4,289	+4	+0.1%	+112	+105
Dietitians	99	99	-1	-0.6%	+1	+7
Occupational Therapists	76	73	-3	-4.4%	-2	+2
Orthoptists	1	2	+0	+22.8%	-0	-0
Physiotherapists	186	180	-5	-3.0%	+7	+9
Podiatrists & Chiropodists	3	3			-0	-0
Speech & Language Therapists	47	48	+1	+2.6%	+3	+4
Therapy Professions	413	405	-8	-1.9%	+8	+21
Audiology	3	3	-0	-3.6%	-0	-0
Biochemists	9	10	+0	+0.2%	+0	+0
Clinical Engineering	41	41	-0	-0.1%	+0	-2
Clinical Measurement	73	71	-1	-1.8%	-5	-3
Dosimetrists	2	2				
Medical Science	392	390	-2	-0.5%	+1	-11
Perfusionists	4	3	-1	-18.6%	-1	-1
Phlebotomists	49	49	+1	+1.3%	+3	+4
Physicists	63	62	-0	-0.6%	+1	-9
Radiation Therapists	147	147	-0	-0.2%	-0	+1
Radiographers	206	208	+3	+1.3%	-13	-7
Health Science/ Diagnostics	988	986	-1	-0.1%	-14	-28
Social Workers	89	87	-2	-2.3%	-1	+3
Psychologists	17	16	-0	-1.4%	+3	+1
Pharmacy	254	252	-2	-0.6%	+9	+16
Dental Hygienists	0	0				
HSCP Trainees/ Students	12	8	-4	-31.3%	-6	-1
Other Health & Social Care	31	32	+1	+2.2%	+0	+13
Vaccinators	17	18	+2	+10.1%	+18	+18
H&SC, Other	60	59	-1	-2.3%	+13	+31
Health & Social Care Professionals	1,820	1,806	-15	-0.8%	+18	+44
Executive Management	23	23	+0	+2.0%	+1	+1
Senior Management (VIII & GM)	109	110	+1	+1.2%	+7	+10
Management (VIII & above)	132	134	+2	+1.3%	+8	+11
Administrative/ Supervisory (V to VII)	537	540	+4	+0.7%	+18	+30
Clerical (III & IV)	1,080	1,089	+10	+0.9%	+44	+39
Management & Administrative	1,748	1,763	+15	+0.9%	+69	+79
Catering	88	89	+1	+1.3%	-2	+2
Household Services	356	356	+1	+0.2%	+5	+4
Other Labs & Associated	101	111	+10	+9.8%	+15	+15
Other Support	95	95	+0	+0.5%	+1	-1
Portering	143	144	+1	+1.0%	+4	+3

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Support	782	796	+14	+1.7%	+24	+25
Maintenance/ Technical	131	129	-3	-2.0%	-1	-2
General Support	913	924	+11	+1.2%	+23	+23
HCA, Nurse's Aide, etc.	1,240	1,241	+1	+0.1%	+37	+62
HCA (Student Nurse/Midwife COVID-19)	1	1			+1	-62
Health & Social Care Assistants	16	16	+0	+0.1%	+3	+6
Health Care Assistants	1,257	1,258	+1	+0.1%	+41	+5
Care, other	22	23	+0	+0.8%	+1	+0
Patient & Client Care	1,280	1,281	+1	+0.1%	+42	+5

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,553	13,497	1.17	23.7%	76.3%	1.13	1.18	79.3%	67.9%	82.9%	77.8%	22.2%	92.5%	73.2%
Consultant Anaesthesia	73	83	1.14	56.6%	43.4%	1.10	1.19	79.5%	79.5%	80.6%	81.9%	18.1%	80.9%	83.3%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	21	23	1.11	56.5%	43.5%	1.13	1.09	73.9%	73.9%	80.0%	78.3%	21.7%	69.2%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	165	179	1.09	54.2%	45.8%	1.04	1.15	76.5%	76.5%	70.7%	89.9%	10.1%	93.8%	85.4%
Consultant Obstetrics & Gynaecology	28	29	1.05	44.8%	55.2%	1.00	1.10	89.7%	89.7%	87.5%	93.1%	6.9%	100.0%	87.5%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	53	56	1.07	46.4%	53.6%	1.03	1.09	87.5%	87.5%	80.0%	92.9%	7.1%	100.0%	86.7%
Consultant Psychiatry	8	10	1.29	20.0%	80.0%	1.00	1.39	60.0%	60.0%	50.0%	70.0%	30.0%	100.0%	62.5%
Consultant Radiology	63	65	1.04	63.1%	36.9%	1.06	1.00	89.2%	89.2%	87.5%	93.8%	6.2%	90.2%	100.0%
Consultant Surgery	81	88	1.08	80.7%	19.3%	1.10	1.03	73.9%	73.9%	76.5%	87.5%	12.5%	85.9%	94.1%
Consultants	504	548	1.09	58.4%	41.6%	1.06	1.12	79.7%	81.9%	76.8%	88.3%	11.7%	89.7%	86.4%
Registrar	281	399	1.42	58.6%	41.4%	1.41	1.44	1.8%	1.8%	1.2%	97.5%	2.5%	98.3%	96.4%
Senior Registrar	19	22	1.14	68.2%	31.8%	1.07	1.35	9.1%	9.1%	14.3%	95.5%	4.5%	100.0%	85.7%
Specialist Registrar	226	369	1.63	50.7%	49.3%	1.71	1.57	0.0%	0.0%	0.0%	96.5%	3.5%	97.9%	95.1%
Registrars	526	790	1.50	55.2%	44.8%	1.51	1.50	1.1%	1.4%	0.8%	97.0%	3.0%	98.2%	95.5%
Interns	158	257	1.62	40.1%	59.9%	1.59	1.65	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	295	453	1.54	42.2%	57.8%	1.45	1.60	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
SHO/ Interns	453	710	1.57	41.4%	58.6%	1.50	1.62	0.0%	0.0%	0.0%	99.9%	0.1%	100.0%	99.8%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	8	1.32	37.5%	62.5%	1.67	1.18	50.0%	50.0%	80.0%	50.0%	50.0%	33.3%	60.0%
Medical/ Dental, other	7	10	1.34	40.0%	60.0%	1.43	1.28	50.0%	25.0%	66.7%	50.0%	50.0%	50.0%	50.0%
Medical & Dental	1,491	2,058	1.38	51.2%	48.8%	1.33	1.43	21.9%	25.5%	18.1%	95.4%	4.6%	95.9%	94.9%

Clinical Nurse/ Midwife Manager	849	950	1.12	5.4%	94.6%	1.03	1.12	98.4%	98.4%	98.4%	74.5%	25.5%	94.1%	73.4%
Director Nursing/Midwifery, Assistant	78	81	1.04	8.6%	91.4%	1.01	1.05	98.8%	98.8%	100.0%	88.9%	11.1%	85.7%	89.2%
Director of Nursing/Midwifery	10	11	1.08		100.0%		1.08	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Nurse/ Midwife Manager	937	1,042	1.11	5.6%	94.4%	1.03	1.12	98.3%	96.6%	98.4%	75.8%	24.2%	93.1%	74.8%
Advanced Nurse/ Midwife Practitioner	83	88	1.06	8.0%	92.0%	1.05	1.06	96.6%	96.6%	97.5%	84.1%	15.9%	85.7%	84.0%
Clinical Nurse/ Midwife Specialist	160	189	1.18	3.7%	96.3%	1.14	1.18	96.8%	96.8%	96.7%	66.7%	33.3%	100.0%	65.4%
Nurse/ Midwife Specialist & AN/MP	243	277	1.14	5.1%	94.9%	1.09	1.14	96.8%	92.9%	97.0%	72.2%	27.8%	92.9%	71.1%
Nursing Bank	11	21	1.90	4.8%	95.2%	20.00	1.82	100.0%	100.0%	100.0%	23.8%	76.2%	0.0%	25.0%
Staff Midwives	203	233	1.15		100.0%		1.15	93.6%	93.6%	93.6%	55.4%	44.6%		55.4%
Staff Nurse [Psychiatric]	24	25	1.06	24.0%	76.0%	1.11	1.04	96.0%	96.0%	94.7%	92.0%	8.0%	83.3%	94.7%
Staff Nurses [General/ Children's]	2,720	3,042	1.12	11.3%	88.7%	1.04	1.13	94.5%	94.5%	95.3%	74.5%	25.5%	92.8%	72.2%
Staff Nurse/ Staff Midwife	2,958	3,321	1.12	10.6%	89.4%	1.04	1.13	94.5%	88.9%	95.2%	73.0%	27.0%	92.3%	70.7%
Pre-registration Nurse/ Midwife Intern	99	206	2.08	5.3%	94.7%	2.30	2.07	0.0%	0.0%	0.0%	96.6%	3.4%	90.9%	96.9%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	6	1.00		100.0%		1.00	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	117	235	2.02	4.7%	95.3%	2.30	2.00	2.1%	0.0%	2.2%	97.0%	3.0%	90.9%	97.3%
Nursing Education/Clinical	29	33	1.14	6.1%	93.9%	1.00	1.15	100.0%	100.0%	100.0%	60.6%	39.4%	100.0%	58.1%
Other Nursing/ Midwifery	6	7	1.20		100.0%		1.20	85.7%	85.7%	85.7%	57.1%	42.9%		57.1%
Nursing/ Midwifery other	35	40	1.15	5.0%	95.0%	1.00	1.16	97.5%	100.0%	97.4%	60.0%	40.0%	100.0%	57.9%
Nursing & Midwifery	4,289	4,915	1.15	8.9%	91.1%	1.05	1.16	91.0%	87.9%	91.4%	74.6%	25.4%	92.4%	72.8%
Dietitians	99	113	1.14	0.9%	99.1%	1.00	1.15	85.0%	85.0%	85.7%	81.4%	18.6%	100.0%	81.3%
Occupational Therapists	73	81	1.11	8.6%	91.4%	1.00	1.12	80.2%	80.2%	82.4%	84.0%	16.0%	100.0%	82.4%
Orthoptists	2	2	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	180	208	1.15	16.8%	83.2%	1.09	1.17	82.7%	82.7%	85.0%	78.4%	21.6%	88.6%	76.3%
Podiatrists & Chiropodists	3	5	1.44	40.0%	60.0%	1.34	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	48	57	1.19	1.8%	98.2%	1.00	1.19	75.4%	75.4%	75.0%	68.4%	31.6%	100.0%	67.9%
Therapy Professions	405	466	1.15	9.9%	90.1%	1.08	1.16	82.2%	69.6%	83.6%	78.3%	21.7%	89.1%	77.1%
Audiology	3	5	1.72		100.0%		1.72	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	10	11	1.16	45.5%	54.5%	1.11	1.20	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%

Clinical Engineering	41	41	1.01	78.0%	22.0%	1.00	1.03	97.6%	97.6%	88.9%	95.1%	4.9%	100.0%	77.8%
Clinical Measurement	71	79	1.11	21.5%	78.5%	1.09	1.11	93.7%	93.7%	91.9%	83.5%	16.5%	88.2%	82.3%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Science	390	429	1.10	19.3%	80.7%	1.05	1.11	96.7%	96.7%	97.1%	80.0%	20.0%	91.6%	77.2%
Perfusionists	3	4	1.22	50.0%	50.0%	1.00	1.56	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Phlebotomists	49	56	1.13	25.0%	75.0%	1.07	1.16	92.9%	92.9%	90.5%	62.5%	37.5%	71.4%	59.5%
Physicists	62	64	1.03	57.8%	42.2%	1.00	1.07	95.3%	95.3%	92.6%	95.3%	4.7%	100.0%	88.9%
Radiation Therapists	147	157	1.07	13.4%	86.6%	1.00	1.08	78.3%	78.3%	82.4%	80.9%	19.1%	100.0%	77.9%
Radiographers	208	230	1.10	25.2%	74.8%	1.02	1.14	97.4%	97.4%	97.1%	87.4%	12.6%	98.3%	83.7%
Health Science/ Diagnostics	986	1,078	1.09	25.0%	75.0%	1.03	1.12	93.5%	92.9%	93.7%	82.3%	17.7%	94.4%	78.2%
Social Workers	87	96	1.10	14.6%	85.4%	1.01	1.12	93.8%	85.7%	95.1%	87.5%	12.5%	100.0%	85.4%
Psychologists	16	18	1.10	11.1%	88.9%	1.00	1.12	83.3%	100.0%	81.3%	77.8%	22.2%	100.0%	75.0%
Pharmacy	252	273	1.08	11.7%	88.3%	1.02	1.09	77.7%	81.3%	77.2%	83.5%	16.5%	96.9%	81.7%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	8	10	1.21	40.0%	60.0%	1.00	1.42	10.0%	10.0%	16.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	35	1.09	28.6%	71.4%	1.00	1.13	91.4%	91.4%	88.0%	82.9%	17.1%	100.0%	76.0%
Vaccinators	18	45	2.47	15.6%	84.4%	1.85	2.63	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	59	91	1.55	23.1%	76.9%	1.18	1.71	37.4%	47.6%	34.3%	42.9%	57.1%	66.7%	35.7%
Health & Social Care	1,806	2,022	1.12	19.0%	81.0%	1.04	1.14	86.2%	86.5%	86.1%	80.0%	20.0%	92.7%	77.0%
Executive Management	23	24	1.02	50.0%	50.0%	1.00	1.05	95.8%	95.8%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	110	113	1.02	29.2%	70.8%	1.00	1.03	96.5%	96.5%	96.3%	97.3%	2.7%	100.0%	96.3%
Management (VIII & above)	134	137	1.02	32.8%	67.2%	1.00	1.04	96.4%	97.8%	95.7%	97.8%	2.2%	100.0%	96.7%
Administrative/ Supervisory (V to VII)	540	580	1.07	24.0%	76.0%	1.02	1.09	95.9%	93.5%	96.6%	81.2%	18.8%	97.8%	76.0%
Clerical (III & IV)	1,089	1,283	1.18	14.8%	85.2%	1.04	1.21	86.7%	82.1%	87.6%	64.8%	35.2%	93.7%	59.7%
Management & Administrative	1,763	2,000	1.13	18.7%	81.3%	1.03	1.16	90.1%	88.2%	90.5%	71.8%	28.2%	96.0%	66.2%
Catering	89	96	1.08	28.1%	71.9%	1.06	1.09	96.9%	96.9%	98.6%	82.3%	17.7%	96.3%	76.8%
Household Services	356	441	1.24	20.4%	79.6%	1.17	1.26	89.6%	89.6%	94.6%	43.5%	56.5%	42.2%	43.9%
Other Labs & Associated	111	119	1.07	33.6%	66.4%	1.02	1.11	74.8%	74.8%	74.7%	89.9%	10.1%	97.5%	86.1%
Other Support	95	106	1.11	42.5%	57.5%	1.04	1.17	99.1%	99.1%	100.0%	81.1%	18.9%	97.8%	68.9%
Portering	144	155	1.07	89.0%	11.0%	1.06	1.18	87.7%	87.7%	82.4%	91.0%	9.0%	93.5%	70.6%

Support	795	917	1.15	37.1%	62.9%	1.08	1.20	89.2%	83.5%	92.5%	66.0%	34.0%	81.2%	57.0%
Maintenance	123	128	1.04	98.4%	1.6%	1.04	1.00	96.9%	96.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	129	134	1.04	98.5%	1.5%	1.04	1.00	97.0%	97.0%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	924	1,051	1.14	44.9%	55.1%	1.07	1.20	90.2%	87.3%	92.6%	70.3%	29.7%	86.4%	57.2%
HCA, Nurse's Aide, etc.	1,241	1,402	1.13	32.5%	67.5%	1.06	1.17	89.1%	89.1%	86.8%	74.5%	25.5%	89.5%	67.3%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health & Social Care Assistants	16	17	1.06	29.4%	70.6%	1.18	1.01	82.4%	82.4%	75.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	1,258	1,420	1.13	32.5%	67.5%	1.06	1.17	89.0%	93.9%	86.7%	74.9%	25.1%	89.6%	67.8%
Other Care Grades	23	31	1.38	51.6%	48.4%	1.42	1.33	77.4%	77.4%	86.7%	51.6%	48.4%	50.0%	53.3%
Care, other	23	31	1.38	51.6%	48.4%	1.42	1.33	77.4%	68.8%	86.7%	51.6%	48.4%	50.0%	53.3%
Patient & Client Care	1,281	1,451	1.13	32.9%	67.1%	1.07	1.17	88.8%	93.1%	86.7%	74.4%	25.6%	88.3%	67.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,553	13,497	1.17	23.7%	76.3%	1.13	1.18	79.3%	67.9%	82.9%	77.8%	22.2%	92.5%	73.2%
Coombe Women & Infants University	932	1,059	1.14	13.4%	86.6%	1.02	1.16	83.1%	83.1%	85.4%	67.9%	32.1%	88.0%	88.0%
MRH Tullamore	1,147	1,286	1.12	21.6%	78.4%	1.04	1.15	82.1%	82.1%	85.9%	78.5%	21.5%	95.3%	95.3%
MRH Portlaoise	789	888	1.13	19.4%	80.6%	1.03	1.15	78.8%	78.8%	83.1%	72.9%	27.1%	97.7%	97.7%
Naas General	785	916	1.17	20.3%	79.7%	1.14	1.18	85.5%	85.5%	88.6%	77.1%	22.9%	94.1%	94.1%
St. James's	4,345	5,186	1.19	25.5%	74.5%	1.17	1.20	80.1%	80.1%	83.1%	80.4%	19.6%	93.4%	93.4%
St. Luke's Rathgar	546	581	1.06	26.2%	73.8%	1.02	1.08	79.5%	79.5%	81.8%	84.7%	15.3%	97.4%	97.4%
Tallaght University	2,938	3,485	1.19	26.7%	73.3%	1.17	1.19	75.4%	75.4%	80.0%	77.5%	22.5%	89.6%	89.6%
Hospital Group HQ	72	96	1.34	18.8%	81.3%	1.15	1.40	43.8%	43.8%	46.2%	58.3%	41.7%	66.7%	66.7%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,535	11,553
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.8%	4.9%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.2%	11.1%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.9%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.2%	4.2%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.5%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.8%	33.8%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	19.1%	18.8%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.3%	1.3%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	14.5%	15.1%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	35.3%	35.3%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	10.2%	10.6%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.6%	19.8%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.4%	30.4%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	12.9%	12.9%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.6%	19.8%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	21.8%	21.8%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.0%	1.9%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.7%	3.7%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.7%	5.7%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%	0.3%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.7%	4.7%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.7%	63.4%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.0%	69.0%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	2.3%	2.3%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%	0.1%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.7%	2.7%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.8%	0.8%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	37.1%	37.1%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.2%	4.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.2%	10.0%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.6%	2.7%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.4%	22.4%

Jul 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,535	11,553
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	4.0%	4.0%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.5%	21.6%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.7%	2.7%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.4%	3.4%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	8.1%	8.1%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	11.3%	11.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.6%	54.6%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	14.0%	14.0%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.7%	0.5%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.7%	1.8%
Vaccinators						0.9%	1.0%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.2%	3.2%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.6%	15.6%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.2%	6.3%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.6%	7.6%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.6%	30.6%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.8%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.8%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.3%	15.3%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.6%	9.6%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.9%	38.6%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	11.0%	12.0%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.4%	10.3%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.6%	15.6%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.1%	86.1%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.7%	13.3%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.6%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.9%	13.9%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	8.0%	8.0%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.2%	96.9%	96.9%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.1%	0.1%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.3%	1.3%
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	98.2%	98.2%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.8%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	1.8%	1.8%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.1%	11.1%
Total	100%	100%	100%	100%	100%	100%	100%

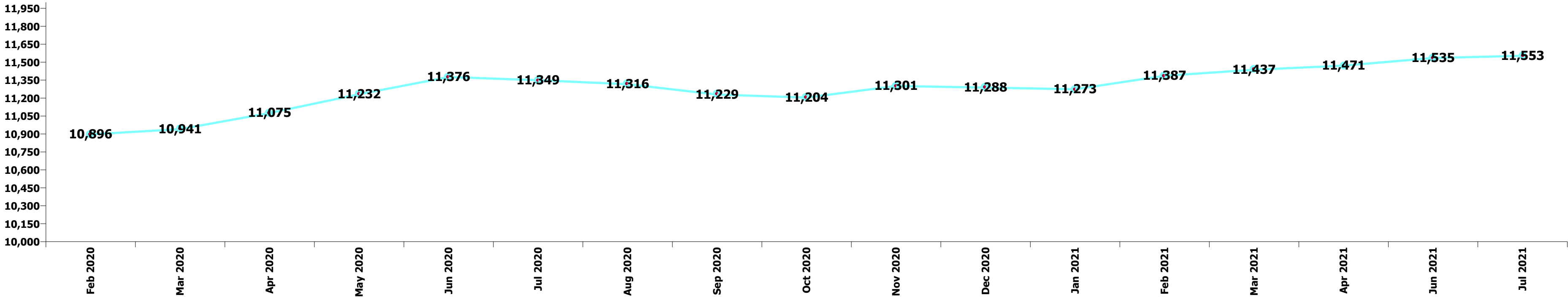
Summary Staff Movement: July 2021

Month-on-month Summary

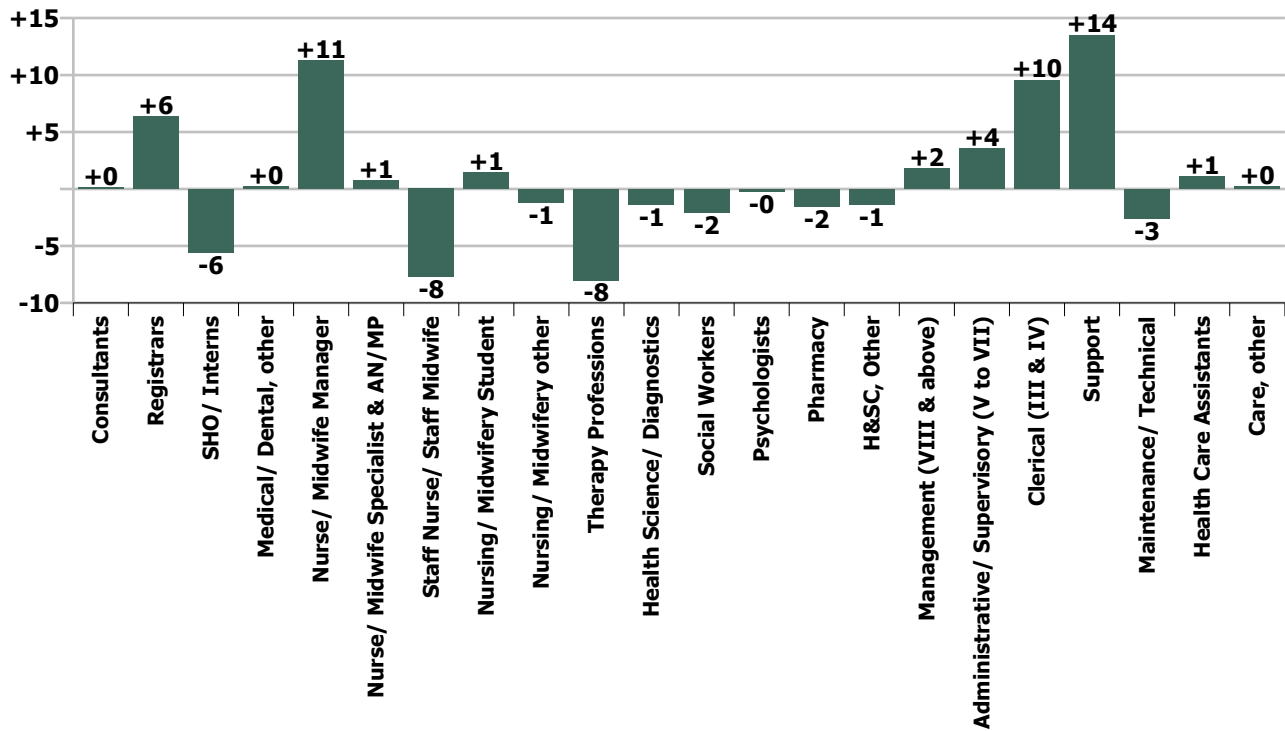
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+18	+0	+6	-6	+0	+1	+11	+1	-8	+1	-1	+4	-8	-1	-2	-0	-2	-1	-15	+2	+4	+10	+15	+11	+1	+0	+1
Coombe Women & Infants University	-0.0%	-0								+0											+0							
MRH Tullamore	-1.0%	-11	+1	+2	-3	-0	-1	+3	-0	-3	-0		-1	-4	-0			-1	-1	-7	+1	-0	+1	+2	-1	-3		-3
MRH Portlaoise	-0.1%	-1	-0	-0	-5	-5	-5	+1	-1	+6	+1	+0	+7	-1	-1			+0		-2	+0	+0	-1	-1	-0	-1		-1
Naas General	+0.6%	+4	-0	+1	+2		+3	+4	-0	-4			-0	-1	+2			+0		+1	-0	-2	+3	+1	+0	+0		+0
St. James's	-0.1%	-2	-1	-3	+5	+0	+2	+2	+2	-11	-0	-2	-9	-3	-4	-2		-1	-2	-12	-1	+6	+2	+7	+7	+2	-0	+2
St. Luke's Rathgar	-0.4%	-2		-2			-2								-1					-1		+1	+1	+2	-1			
Tallaght University	+0.9%	+27	+1	+8	-5		+5	+2	-1	+4	+1		+7	+1	+3	+0	-0	-0		+4	+1	-1	+4	+4	+5	+3	+0	+3
Hospital Group HQ	+5.0%	+3			+0		+0				+1	+1			+1			-0	+1	+2	+0	-0	+1	+1				
			+0.0%	+1.2%	-1.2%	+2.7%	+0.1%	+1.2%	+0.3%	-0.3%	+1.3%	-3.3%	+0.1%	-1.9%	-0.1%	-2.3%	-1.4%	-0.6%	-2.3%	-0.8%	+1.3%	+0.7%	+0.9%	+0.9%	+1.2%	+0.1%	+0.8%	+0.1%

Year-on-year Summary

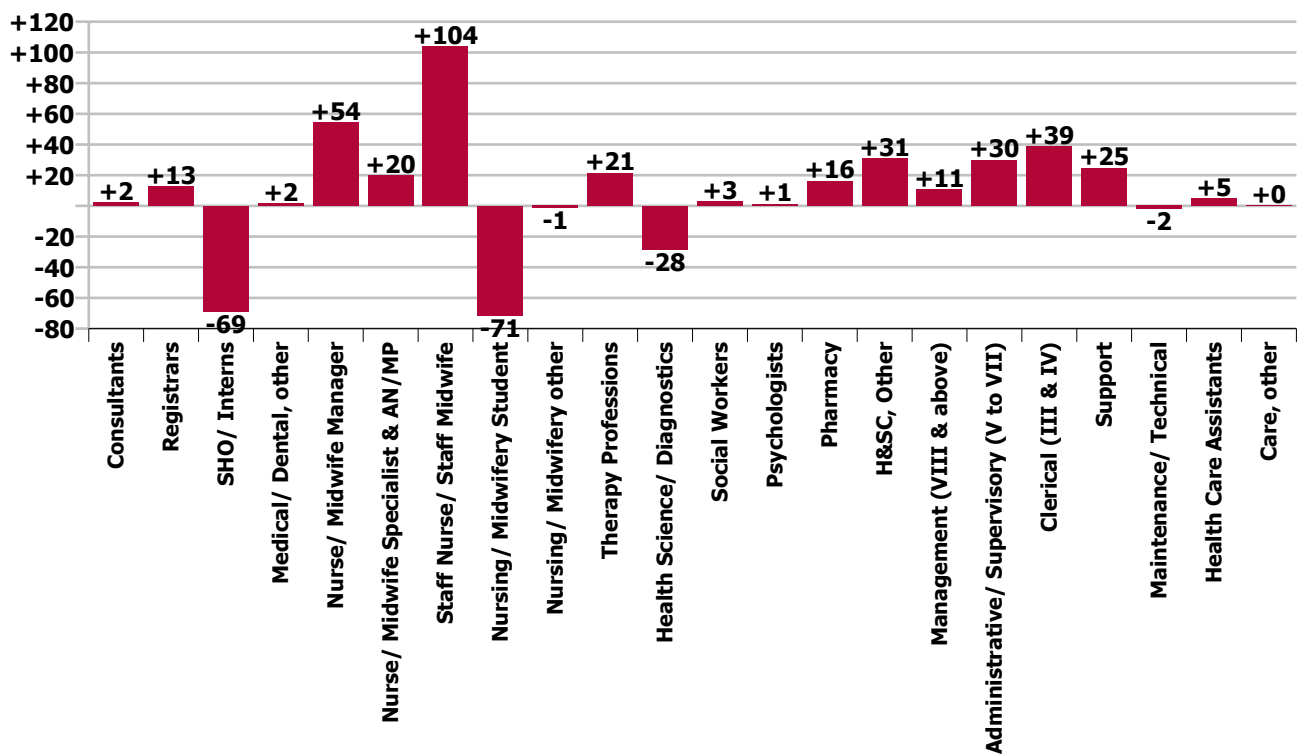
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.8%	+204	+2	+13	-69	+2	-52	+54	+20	+104	-71	-1	+105	+21	-28	+3	+1	+16	+31	+44	+11	+30	+39	+79	+23	+5	+0	+5	
Coombe Women & Infants University	+0.5%	+4	+2	-4	+1		-2	+2	+2	+6	-8	+0	+2	-1	-1		-1			-2	+1	+2	+4	+7	-4	+3	+0	+3	
MRH Tullamore	-1.0%	-12	+1	+7	-8	+0	+1	-4	+0	+9	-4	+1	+2	-1	-0			+10	-1	+8	+0	-3	+5	+2	-0	-24		-24	
MRH Portlaoise	+2.0%	+16	-1	+2	-8		-7	+1	+4	+22	-4	-0	+23	+3	+4			-1		+5	-1	-1	+5	+3	+2	-12		-12	
Naas General	-0.2%	-1	-0	-2	-2		-4	-2	-2	+5		+1	+1	-4	-4	+1		-0		-7	+0	+6	-0	+5	+6	-1	-1	-2	
St. James's	+1.4%	+61	+3	-0	-40	+2	-37	+31	+13	+29	-33	-4	+36	+13	-35	+0	-1	+5	+17	-1	+8	+16	+6	+30	+14	+19	-1	+18	
St. Luke's Rathgar	-0.8%	-4		-2	+2			+4	+1	-3			+3	-1	+0		+1	+1	+2	+3		+1	-4	-3	-6	-2	+1	-1	
Tallaght University	+3.8%	+108	-1	+11	-15		-5	+22	+2	+36	-22		+38	+11	+6	+2		+2	+0	-1	+19	+0	+7	+15	+22	+11	+22	+1	+23
Hospital Group HQ	+82.6%	+32			+1		+1	+1				+1	+2		+2			+2	+14	+18	+2	+2	+8	+12					
			+0.4%	+2.4%	-13.2%	+30.9%	-3.4%	+6.1%	+8.9%	+3.6%	-38.0%	-4.1%	+2.5%	+5.6%	-2.8%	+3.2%	+8.0%	+6.9%	+109.9%	+2.5%	+8.9%	+5.9%	+3.7%	+4.7%	+2.5%	+0.4%	+1.6%	+0.4%	



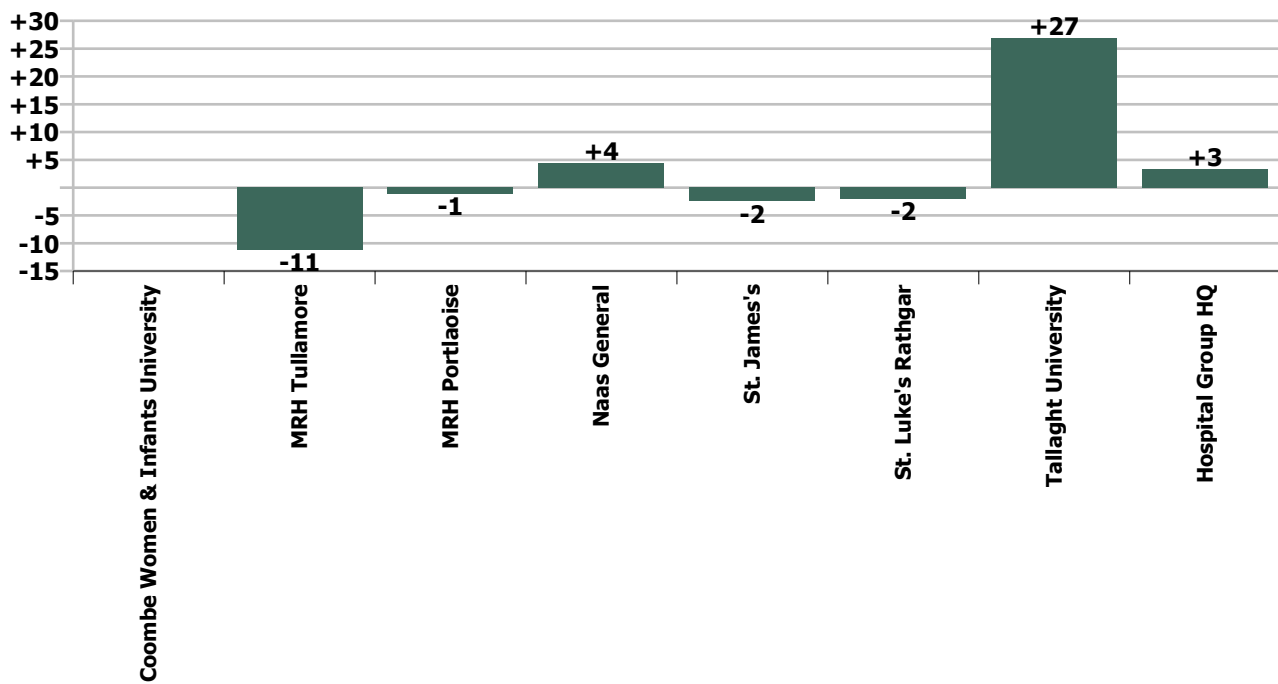
Staff Group change since: Jun 2021



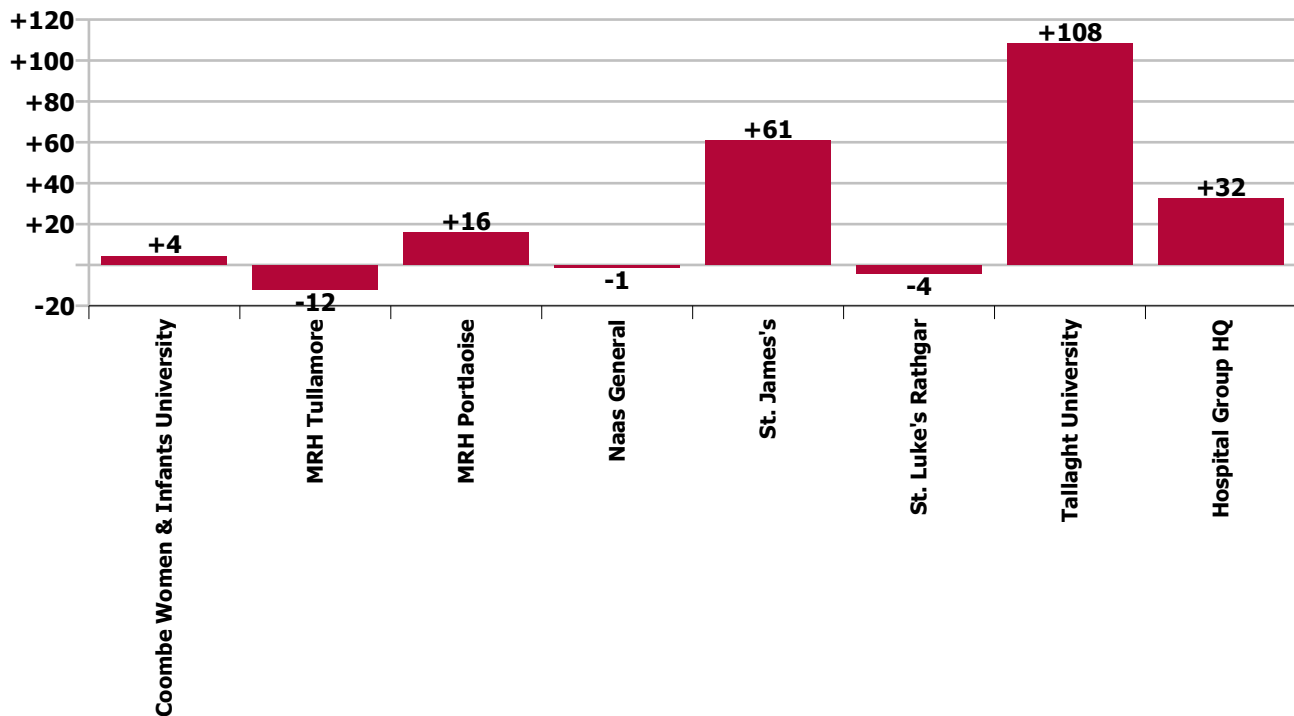
Staff Group change since: Jul 2020



Hospital change since: Jun 2021



Hospital change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jul 2021

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Consultant Anaesthesia	73	+10	+9	+6	+1	+1	+15.6%	+13.8%	+8.8%	+2.0%	+1.7%
Consultant Orthodontist	2		+1		+0			+47.1%		+4.2%	
Consultant Dentistry	2		+1		+0			+47.1%		+4.2%	
Consultant in Emergency Medicine	21	+3	+2	+2	+1	+1	+14.8%	+8.7%	+11.5%	+2.9%	+4.6%
Consultant Emergency Medicine	21	+3	+2	+2	+1	+1	+14.8%	+8.7%	+11.5%	+2.9%	+4.6%
Consultant Intensivist	2	+2					-100.0%				
Consultant Intensive Care Medicine	2	+2					-100.0%				
Consultant Cardiologist	14	-0	+1	+2	+1		-1.0%	+5.0%	+19.0%	+7.8%	
Consultant Clinical Neurophysiologist	2										
Consultant Dermatologist	9	+1	+1	+2	+0		+14.8%	+14.8%	+23.0%	+4.9%	
Consultant Gastroenterologist & General Physician	15	+3	+3	+4	-0	+1	+30.1%	+24.8%	+36.2%	-0.1%	+3.9%
Consultant General Physician	35	+4	+4	+4	+2	-0	+14.7%	+12.8%	+11.3%	+7.7%	-1.4%
Consultant in Palliative Medicine	2										
Consultant in Rehabilitation Medicine	1										
Consultant Medical Oncologist	13	+4	+2	+2	+1	-1	+40.0%	+20.0%	+14.5%	+6.0%	-5.2%
Consultant Nephrologist & General Physician	7	+2	+2	+1	+1		+40.0%	+40.0%	+16.7%	+16.7%	
Consultant Neurologist	11	+3	+2	+1			+33.8%	+20.2%	+10.0%		
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2			-1	-1	+30.0%			-7.1%	-7.1%
Consultant Physician in Genito-Urinary Medicine	1			-1					-50.0%		
Consultant Physician in Geriatric Medicine	19	+2	+0	+2	-1	+0	+11.6%	+1.6%	+13.5%	-3.4%	+2.0%
Consultant Physician in Infectious Diseases	13	+10	+9	+1	-1	-0	+259.2%	+241.6%	+12.6%	-3.7%	-3.3%
Consultant Respiratory & General Physician	10	+2	+1	+1	-0	-0	+29.6%	+15.2%	+15.5%	-1.1%	-1.2%
Consultant Rheumatologist & General Physician	7		+0	+0	-0			+8.0%	+5.8%	-0.0%	
Consultant Medicine	165	+32	+26	+19	+4	-1	+24.1%	+18.5%	+13.4%	+2.3%	-0.8%
Consultant Obstetrician & Gynaecologist	27	+5	+2	+1	-3		+20.9%	+6.6%	+4.7%	-10.1%	
Master (Maternity Hospital)	1										
Consultant Obstetrics & Gynaecology	28	+5	+2	+1	-3		+20.0%	+6.3%	+4.5%	-9.8%	
Consultant Neonatologist	7	+1	-1	+0			+8.3%	-15.0%	+5.7%		
Consultant Paediatrician	4	+1	+1	+1			+16.7%	+16.7%	+16.7%		
Consultant Paediatrics	10	+1	-1	+1			+11.1%	-6.1%	+9.3%		
Consultant Chemical Pathologist	3	-1				-0	-16.7%				-13.8%
Consultant Haematologist (Clinical & Laboratory)	19	+4	+3	+1	-1	-1	+29.3%	+16.7%	+8.5%	-2.9%	-3.7%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Consultant Histopathologist	21	+2	+1	+1	+0	+1	+9.1%	+6.6%	+7.2%	+2.1%	+6.2%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1				-38.7%	-38.7%			
Consultant Microbiologist	9	+1	+2	+1	+0	-0	+12.0%	+21.7%	+8.2%	+5.4%	-0.4%
Consultant Pathology	53	+6	+5	+4	+0	+0	+12.5%	+10.4%	+7.3%	+0.7%	+0.2%
Consultant General Adult Psychiatrist	8	+3	+4	+0	+0	-0	+76.2%	+84.6%	+6.0%	+6.1%	-0.8%
Consultant Psychiatry	8	+3	+4	+0	+0	-0	+76.2%	+84.6%	+6.0%	+6.1%	-0.8%
Consultant Radiation Oncologist	18	+2		-2			+12.5%		-10.0%		
Consultant Radiologist	45	+6	+4	+4	-1	-0	+16.5%	+10.4%	+9.0%	-2.9%	-0.0%
Consultant Radiology	63	+8	+4	+2	-1	-0	+15.3%	+7.2%	+2.8%	-2.0%	-0.0%
Consultant Cardio-thoracic Surgeon	4		-2					-33.3%			
Consultant General Surgeon	28	+9	+8	+4	+2	+0	+48.3%	+42.3%	+14.5%	+7.9%	+0.8%
Consultant General Surgeon Gastro-intestinal	1										
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1			-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon		-0		-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Oral & Maxillo Facial Surgeon	3	+2	+3	+3	+1	+1	+195.0%	-100.0%	-100.0%	+47.5%	+47.5%
Consultant Oral Surgeon		-3	-3	-3	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	17	-1	-1	-0	-0	+0	-3.3%	-6.0%	-2.8%	-0.2%	+0.5%
Consultant Otolaryngologist	9	+0	+0	+0	+0	-1	+4.1%	+4.1%	+4.1%	+4.1%	-6.3%
Consultant Plastic Surgeon	5	+1	-1	+1	+1		+11.1%	-9.1%	+11.1%	+11.1%	
Consultant Urologist	8	+4	+3	+3	+2	+1	+84.2%	+58.2%	+47.5%	+25.2%	+8.8%
Consultant Surgery	81	+11	+7	+5	+3	-1	+15.4%	+9.4%	+6.7%	+3.2%	-0.9%
Consultants	504	+98	+58	+40		+0	+24.3%	+12.9%	+8.7%		+0.0%
Registrar	0	-67	-8	-5	-1	-1	-99.8%	-98.7%	-98.0%	-90.9%	-90.9%
Registrar, Anaesthesia	32	+14	+9	+9	-1	+2	+79.6%	+37.2%	+38.4%	-3.2%	+7.5%
Registrar, Emergency Medicine	34	+21	+11	+7	+1	-1	+162.3%	+45.0%	+24.8%	+4.5%	-2.7%
Registrar, General Practice		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	139	+80	+36	+28	+14	+7	+133.3%	+34.7%	+25.5%	+11.0%	+5.0%
Registrar, Obstetrics & Gynaecology	14	+5	+1	-0	-2	-1	+52.6%	+7.6%	-3.1%	-12.6%	-6.2%
Registrar, Paediatrics	7	+0	-2	+1	+2		+3.4%	-22.2%	+15.5%	+29.6%	
Registrar, Pathology	1	-1	-0	+1	-0	+0	-58.5%	-17.0%	-100.0%	-17.0%	+66.0%
Registrar, Psychiatry	1	+1	+0	+0	+1	+0	-100.0%	+35.0%	+35.0%	-100.0%	+35.0%
Registrar, Surgery	52	+15	+3	-3	-10	-10	+41.9%	+6.3%	-5.9%	-15.9%	-15.6%
Registrar	281	+67	+48	+37	+4	-3	+31.3%	+20.4%	+15.4%	+1.5%	-1.0%
Registrar, Senior	17	-2	-2	+0	-1	-0	-8.6%	-11.6%	+0.2%	-5.8%	-0.4%
Senior Registrar, Psychiatry	2	+2	+1	+0	+0	+0	-100.0%	+136.0%	+18.0%	+18.6%	+7.3%
Senior Registrar	19	+1	-1	+0	-1	+0	+4.2%	-4.2%	+2.1%	-3.4%	+0.5%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Registrar, Specialist	5	-70	-3	-2	+1	+1	-93.8%	-42.5%	-34.3%	+15.0%	+15.3%
Specialist Registrar, Anaesthesia	36	+15	+2	+2	+3	+2	+73.6%	+4.7%	+4.7%	+8.0%	+5.5%
Specialist Registrar, Emergency Medicine	12	+7	+3	+1	+0	+0	+124.5%	+37.2%	+7.4%	+2.9%	+2.9%
Specialist Registrar, Medicine	82	+26	+1	-5	-6	-4	+46.1%	+1.0%	-5.8%	-7.2%	-4.6%
Specialist Registrar, Obstetrics & Gynaecology	13	+1	+0	-3	-1	+1	+9.2%	+0.8%	-17.9%	-9.7%	+4.8%
Specialist Registrar, Paediatrics	8	+2	+1	-0	-2	-0	+32.7%	+13.7%	-0.5%	-20.4%	-0.5%
Specialist Registrar, Pathology	16	+8	+4	+2	+2	+1	+116.1%	+36.3%	+15.2%	+12.2%	+4.5%
Specialist Registrar, Radiology	24	+12	+1	+1	-0	+1	+102.5%	+5.7%	+3.4%	-1.3%	+2.9%
Specialist Registrar, Surgery	30	+16	+2	+3	+5	+8	+116.4%	+6.3%	+12.2%	+21.2%	+37.7%
Specialist Registrar	226	+18	+11	-2	+0	+9	+8.5%	+5.0%	-0.8%	+0.2%	+4.2%
Registrars	526	+88	+58	+36		+6	+20.1%	+12.3%	+7.4%		+1.2%
Intern	158	+40	+39	+38	+7	+6	+33.3%	+33.1%	+31.2%	+4.3%	+3.9%
Interns	158	+40	+39	+38	+7	+6	+33.3%	+33.1%	+31.2%	+4.3%	+3.9%
House Officer, Senior		-89	-6	-10		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	20	+6	-2	-7	+1	-1	+44.3%	-8.4%	-25.3%	+6.1%	-4.0%
Senior House Officer, Emergency Medicine	32	+10	+3	-0	-4	-4	+43.6%	+11.5%	-0.1%	-10.5%	-10.4%
Senior House Officer, Medicine	153	+60	+10	+8	-9	-6	+64.5%	+7.1%	+5.7%	-5.5%	-3.6%
Senior House Officer, Obstetrics & Gynaecology	19	+3	-1	-1	-2	-2	+18.8%	-4.9%	-4.8%	-9.5%	-9.5%
Senior House Officer, Paediatrics	17	-1	-2	-2	-2	-2	-6.0%	-9.4%	-10.9%	-10.9%	-9.5%
Senior House Officer, Pathology	2	-4	-1	-1	-1	+1	-72.6%	-46.2%	-42.3%	-28.6%	+50.0%
Senior House Officer, Surgery	52	+20	+0	+4	+2	+3	+63.5%	+0.6%	+8.8%	+4.7%	+6.1%
Senior House Officer	295	+5	+2	-8	-14	-12	+1.8%	+0.7%	-2.7%	-4.5%	-3.8%
SHO/ Interns	453	+52	+41	+29		-6	+13.0%	+10.0%	+6.9%		-1.2%
Orthodontics, Specialist	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Dentists	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Associate Specialist	3	-1	+1	-0	+0	+0	-35.6%	+29.1%	-13.8%	+14.7%	+14.7%
Occupational Health Physician	2	+1	+1	+1	-0	-0	+76.0%	+76.0%	+76.0%	-2.8%	-2.8%
Ophthalmic Physician, Community	2	+0	-0	-0	-0	-0	+8.2%	-8.1%	-6.0%	-5.5%	-4.5%
Other Medical	6	-1	+1	+0	+0	+0	-8.1%	+24.5%	+4.1%	+3.1%	+3.4%
Medical/ Dental, other	7	+1	+1	+1		+0	+9.2%	+22.4%	+10.1%		+2.7%
Medical & Dental	1,491	+239	+158	+106		+1	+19.1%	+11.8%	+7.7%		+0.1%
Clinical Midwife Manager 1	8	-1	+1	-3	-2		-7.7%	+15.1%	-28.5%	-21.8%	
Clinical Midwife Manager 2	47	-2	+2	+2	+5	-0	-4.4%	+4.7%	+5.4%	+12.4%	-0.0%
Clinical Midwife Manager 3	12	-1	-1	+2	-3	+0	-8.0%	-8.0%	+15.4%	-17.3%	+0.3%
Clinical Nurse Manager 1	175	+22	-1	+9	+9	+6	+14.3%	-0.7%	+5.6%	+5.3%	+3.6%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Clinical Nurse Manager 1 (Mental Health)	2	+0	+0				+4.2%	+7.5%			
Clinical Nurse Manager 2	504	+56	+61	+36	+21	+5	+12.4%	+13.7%	+7.6%	+4.4%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+0	-0	-0	+7.9%	+9.2%	+1.0%	-1.0%	-0.2%
Clinical Nurse Manager 2 - Night	5				-1	-1				-13.2%	-8.4%
Clinical Nurse Manager 2 - Theatre	9	+0	-1	-3	-1	-0	+1.0%	-6.7%	-22.9%	-7.0%	-0.5%
Clinical Nurse Manager 3	70	+11	-1	+10	-4	-1	+18.8%	-1.1%	+15.9%	-5.0%	-2.0%
Clinical Nurse Manager 3 (Mental Health)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3	-0	-0	+0		+0	-3.0%	-3.0%	+2.1%		+1.0%
Clinical Nurse Manager 3 - Theatre	2	+2	+2	+1	+1	-0	-100.0%	-100.0%	+98.0%	+98.0%	-1.0%
Clinical Nurse/ Midwife Manager	849	+89	+64	+55	+26	+9	+11.7%	+8.2%	+6.9%	+3.2%	+1.1%
Director of Midwifery 1, Assistant	6	+6	+6	+1	+1		-100.0%	-100.0%	+9.9%	+8.4%	
Director of Nursing 1, Assistant	66	+18	-1	+2	-1	+2	+36.6%	-0.8%	+2.5%	-0.9%	+2.8%
Director of Nursing 2, Assistant	4	-21	-5	+3	+2	+0	-83.7%	-54.9%	+300.0%	+100.0%	+11.4%
Director of Nursing 4, Assistant		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1										
Director Nursing/Midwifery, Assistant	78	+3	+1	+5	+2	+2	+3.5%	+1.3%	+7.2%	+2.5%	+3.0%
Director of Midwifery 1	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1	5	+1	-1			+0	+25.0%	-15.3%			+0.4%
Director of Nursing 2	4	+0	+1	+0	+0	-0	+3.8%	+38.3%	+3.8%	+10.1%	-1.2%
Director of Nursing (Mental Health)			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+2	+0	-1	+0	-0	+26.9%	+2.5%	-7.7%	+3.9%	-0.3%
Nurse/ Midwife Manager	937	+152	+65	+59		+11	+19.4%	+7.5%	+6.8%		+1.2%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	20	+20	+14	-0	-2	-0	-100.0%	+228.4%	-0.9%	-10.7%	-2.3%
Advanced Nurse Practitioner (General)	62	+31	+22	+20	+3	-0	+99.0%	+54.3%	+47.5%	+5.6%	-0.2%
Advanced Nurse/ Midwife Practitioner	83	+52	+37	+21	+1	-1	+164.5%	+78.8%	+33.7%	+1.2%	-0.7%
Clinical Midwife Specialist	11	+0	-2	+0	+0		+4.3%	-13.0%	+0.7%	+2.0%	
Clinical Nurse Specialist (General)	147	+32	+20	+16	+6	+1	+28.3%	+15.6%	+12.7%	+4.1%	+0.9%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Nurse/ Midwife Specialist	160	+34	+19	+18	+6	+1	+26.8%	+13.5%	+12.3%	+3.9%	+0.8%
Nurse/ Midwife Specialist & AN/MP	243	+69	+56	+38		+1	+39.9%	+29.7%	+18.8%		+0.3%
Staff Nurse (Nursing Bank)	11	-25	-9	-9	-6	+0	-70.4%	-45.3%	-45.4%	-36.0%	+4.2%
Staff Nurse, Senior (Nursing Bank)	0	-4	-4	-3	-0	-0	-89.2%	-88.4%	-84.2%	-16.9%	-29.0%
Nursing Bank	11	-29	-12	-11	-6	+0	-72.6%	-53.1%	-50.8%	-35.3%	+2.1%
Enhanced Midwife	87	+87	+87	+87	+2	+0	-100.0%	-100.0%	-100.0%	+2.0%	+0.2%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Enhanced Midwife, Senior	5	+5	+5	+5	-2	-1	-100.0%	-100.0%	-100.0%	-22.5%	-12.5%
Staff Midwife	64	-64	-59	-65	+19	+2	-49.8%	-47.6%	-50.4%	+40.5%	+3.6%
Staff Midwife (dual qualified)	23	-28	-38	-22	-4		-54.7%	-62.2%	-48.6%	-14.4%	
Staff Midwife, Senior		-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+3	+4	+7	-0		+14.9%	+22.0%	+44.8%	-0.5%	
Staff Midwives	203	-6	-6	+7	+15	+2	-3.0%	-2.8%	+3.7%	+7.8%	+0.8%
Enhanced Nurse (Mental Health)	12	+12	+12	+12	+2	-0	-100.0%	-100.0%	-100.0%	+17.6%	-1.3%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-8	-9	-9	-2	+0	-54.0%	-55.8%	-55.2%	-23.1%	+0.6%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-4	-1		-78.6%	-78.6%	-74.7%	-40.0%	
Staff Nurse [Psychiatric]	24	+2	+1	+2	-1	-0	+7.4%	+4.5%	+10.7%	-5.3%	-0.5%
Enhanced Nurse (Children's)	15	+15	+15	+15	+3	+1	-100.0%	-100.0%	-100.0%	+20.7%	+8.0%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,225	+1,225	+1,225	+1,225	+7	-12	-100.0%	-100.0%	-100.0%	+0.6%	-1.0%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	-1	-0	-100.0%	-100.0%	-100.0%	-13.1%	-3.2%
Enhanced Nurse, Senior (General)	752	+752	+752	+752	-27	-9	-100.0%	-100.0%	-100.0%	-3.5%	-1.2%
Staff Nurse (Adaptation Placement), General	31	+15	+7	+22	+21	-3	+95.9%	+28.8%	+248.3%	+192.2%	-9.7%
Staff Nurse (Children's)	3	-22	-20	-19	+1	+1	-88.1%	-87.5%	-86.5%	+45.5%	+45.5%
Staff Nurse, Dual Qualified (Children's)	7	-1	-2	-2	-1		-9.3%	-23.8%	-22.5%	-12.3%	
Staff Nurse, Dual Qualified (General)	1	-5	-3	-2		-0	-80.4%	-73.5%	-61.9%		-5.5%
Staff Nurse - General	573	-1,253	-1,220	-1,366	+9	+11	-68.6%	-68.1%	-70.5%	+1.5%	+2.0%
Staff Nurse, Senior (Children's)		-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-13	-11	-14	-3	+0	-67.7%	-64.6%	-68.9%	-28.8%	+0.2%
Staff Nurse, Senior (Dual Qualified Children's)			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	96	-468	-465	-491	-7	+2	-82.9%	-82.8%	-83.6%	-7.0%	+2.2%
Staff Nurses [General/ Children's]	2,720	+250	+280	+124	-0	-10	+10.1%	+11.5%	+4.8%	-0.0%	-0.3%
Staff Nurse/ Staff Midwife	2,958	+329	+263	+122		-8	+12.5%	+9.8%	+4.3%		-0.3%
Student Children's & General Nursing Intern (pre-registration)	10	+4	+2	+2	+10		+53.8%	+17.6%	+29.0%	-100.0%	
Student General Nursing Intern (pre-registration)	80	+77	+78	+80	+80	+0	+2693.7%	+3881.0%	#####	#####	+0.6%
Student Midwifery Intern (pre-registration)	10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	99	+90	+89	+91	+99	+0	+960.1%	+844.0%	+1172.4%	#####	+0.4%
Student Children's & General Nursing Intern (COVID-19 HCA)					-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)					-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)					-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+2	+4	-2	-1		+15.0%	+43.8%	-11.5%	-4.2%	

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Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Staff Nurse, General (awaiting-registration)	6	+3		-15	+2	+1	+100.0%		-71.4%	+41.2%	+20.0%
Nursing/ Midwifery awaiting registration	6	+3		-15	+2	+1	+100.0%		-71.4%	+41.2%	+20.0%
Nursing/ Midwifery Student	117	+79	+92	+75		+1	+209.1%	+376.0%	+179.1%		+1.3%
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
Nurse Tutor	4	+1	+1	-0	-0	+0	+27.8%	+26.0%	-2.0%	-2.0%	+1.8%
Nurse Tutor (Midwifery)	4	+4	+4				-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	19	+3	+3	-0	-2	-2	+20.5%	+20.0%	-1.7%	-11.7%	-8.8%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-1	+0	+37.0%	+37.0%	-31.5%	-26.7%	+2.2%
Professional Development Nursing Officer							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	29	+7	+7	-2	-4	-2	+32.0%	+31.2%	-6.6%	-12.3%	-5.5%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Practice Nurse Facilitator	5	+2	+3	+1	+1		+66.9%	+94.9%	+12.7%	+14.6%	
Other Nursing/ Midwifery	6	+3	+3	+1	+1	+1	+82.5%	+113.1%	+23.2%	+25.3%	+9.4%
Nursing/ Midwifery other	35	+7	+10	-1		-1	+23.0%	+40.3%	-2.7%		-3.3%
Nursing & Midwifery	4,289	+635	+486	+294		+4	+17.4%	+12.8%	+7.4%		+0.1%
Dietitian	31	+5	+6	+2	+2	-2	+19.3%	+24.4%	+8.5%	+6.3%	-5.5%
Dietitian, Clinical Specialist	8	+3	+1	+1	-1	+0	+75.9%	+21.2%	+12.6%	-10.6%	+0.4%
Dietitian Manager	6	-0	-0	+0	+0	+0	-0.7%	-1.3%	+0.5%	+0.7%	+1.2%
Dietitian Manager-in-charge III	2										
Dietitian, Senior	52	+6	+1	+1	-0	+1	+12.1%	+1.7%	+2.5%	-0.8%	+2.1%
Dietitians	99	+14	+8	+5	+1	-1	+16.5%	+9.2%	+4.9%	+0.5%	-0.6%
Occupational Therapist	26	-3	+0	-1	-6	-4	-9.7%	+0.8%	-3.3%	-17.7%	-12.0%
Occupational Therapist, Clinical Specialist	5	+1	+1	-0	-0	-0	+19.1%	+29.8%	-4.0%	-6.3%	-7.6%
Occupational Therapist-in-charge III	2	-2	-0	-1	-1	-0	-46.9%	-7.0%	-35.0%	-35.0%	-1.6%
Occupational Therapist Manager	1	+0	-0	-0			+36.0%	-9.3%	-4.2%		
Occupational Therapist, Senior	39	+10	+8	+7	+5	+1	+34.5%	+25.7%	+22.3%	+13.4%	+1.6%
Occupational Therapists	73	+7	+9	+5	-2	-3	+9.9%	+13.9%	+7.3%	-3.1%	-4.4%
Orthoptist, Senior	2	-0	-1	-0	-0	+0	-14.7%	-34.3%	-22.2%	-5.6%	+22.8%
Orthoptists	2	-0	-1	-0	-0	+0	-14.7%	-34.3%	-22.2%	-5.6%	+22.8%
Physiotherapist	71	+7	+4	+7	+1	+1	+11.1%	+6.4%	+11.3%	+0.8%	+1.8%
Physiotherapist, Clinical Specialist	26	+10	+7	+3	+2	+1	+63.2%	+37.0%	+11.0%	+7.3%	+4.1%
Physiotherapist-in-charge (Grade III)	3	-3	-3	-3	-3	-3	-54.5%	-53.9%	-49.2%	-50.3%	-50.4%
Physiotherapist Manager	5		+0	+0	-1	-1		+2.7%	+2.7%	-10.0%	-18.2%
Physiotherapist, Senior	76	+2	+10	+13	+8	-4	+2.7%	+15.3%	+20.6%	+10.9%	-5.0%

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Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Physiotherapists	180	+16	+18	+20	+7	-5	+9.7%	+11.4%	+12.7%	+3.8%	-3.0%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0			-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	2	-0	-1	-1	-1		-4.8%	-35.6%	-33.4%	-33.4%	
Podiatrists & Chiropodists	3	+0	-0	-0	-0		+14.1%	-9.6%	-7.2%	-0.0%	
Speech & Language Therapist	19	+5	+3	+4	+4	-0	+39.5%	+17.6%	+31.0%	+24.8%	-2.0%
Speech & Language Therapist, Clinical Specialist	2	-0	+1	-1	-1	-0	-11.7%	+38.6%	-19.1%	-19.1%	-10.5%
Speech & Language Therapist Manager	4	-0	-1	+1	+0	+0	-3.0%	-15.1%	+16.8%	+7.3%	+4.7%
Speech & Language Therapist Manager-in-charge III	2	+0	+0				+5.8%	+5.8%			
Speech & Language Therapist, Senior	22	+4	+6	+5	-0	+2	+25.5%	+34.8%	+26.6%	-1.4%	+8.4%
Speech & Language Therapists	48	+9	+8	+9	+3	+1	+24.5%	+21.5%	+23.1%	+7.1%	+2.6%
Therapy Professions	405	+64	+43	+38		-8	+18.8%	+11.9%	+10.4%		-1.9%
Audiologist							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	-0	-6.2%	-6.2%	-2.0%	-0.8%	-2.8%
Audiologist, Senior	0	-1		-0	-0	-0	-65.9%		-29.9%	-14.5%	-7.8%
Audiology	3	-1	-0	-0	-0	-0	-26.9%	-5.2%	-7.9%	-3.3%	-3.6%
Biochemist	4	+2	+1	+1	+0	+0	+133.3%	+40.0%	+40.0%	+5.1%	+0.6%
Biochemist, Principal	2	-2	-1	-1			-50.0%	-25.0%	-25.0%		
Biochemist, Senior	5	+1	+1	+0	+0		+12.5%	+16.9%	+5.9%	+3.9%	
Biochemists	10	+1	+1	+1	+0	+0	+11.8%	+13.8%	+8.6%	+3.7%	+0.2%
Clinical Engineering Technician	4		+1		+2			+33.3%		+60.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+2					+20.0%				
Clinical Engineering Technician, Senior	22	-3	-1	-2	-1	-0	-10.6%	-2.6%	-6.7%	-4.5%	-0.1%
Clinical Engineering	41	-2	-1	-3	+0	-0	-3.7%	-1.4%	-5.9%	+1.2%	-0.1%
Cardiac Physiologist	16	-1	+6	+1	-4	+2	-6.6%	+58.9%	+5.2%	-19.2%	+13.2%
Cardiac Physiologist, Chief I	3	-0	-0	+1	-0		-1.7%	-4.4%	+32.3%	-4.4%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+66.7%	
Cardiac Physiologist, Senior	18	+5	-2	-3	-3	-2	+35.4%	-11.8%	-14.3%	-13.6%	-11.5%
E.C.G. Technician	1	+1	+1	-1	-0	-0	-100.0%	-100.0%	-51.5%	-3.0%	-3.0%
Gastrointestinal (GI) Physiologist	3		+2	+2	+2			+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1										
Gastrointestinal (GI) Physiologist, Senior		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	3			+2	+1	+1			+200.0%	+50.0%	+53.8%
Neuro-Physiologist, Chief II	2	+1	+1	+0	+0	+0	+179.7%	+179.7%	+1.6%	+1.6%	+1.6%
Neuro-Physiologist, Senior	5	+0	+1	-1	-3	-2	+2.3%	+32.4%	-18.2%	-37.8%	-30.8%

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Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Respiratory Physiologist	2	+1	+1	-1	+0	+0	+147.0%	+147.0%	-17.7%	+23.5%	+23.5%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+0	+89.0%	+89.0%	+89.0%	+89.0%	+11.8%
Respiratory Physiologist, Chief II	1	-0	-0	-0	-0	-0	-33.0%	-33.0%	-33.0%	-33.0%	-33.0%
Respiratory Physiologist, Senior	4	-1	+0	-0	-1	-0	-13.2%	+2.1%	-2.3%	-21.6%	-4.5%
Vascular Physiologist	3	-2	+0	+0	+1	+1	-39.0%	+5.1%	+10.0%	+66.7%	+18.3%
Vascular Physiologist, Chief II	2	+1	+1	+1			+72.0%	+72.0%	+87.0%		
Vascular Physiologist, Senior	4	-2	-0	-2	-1	-1	-33.7%	-10.7%	-40.3%	-29.0%	-15.6%
Clinical Measurement	71	+4	+12	+0	-5	-1	+6.0%	+20.8%	+0.4%	-7.0%	-1.8%
Dosimetrist, Basic	1										
Dosimetrist, Senior	1										
Dosimetrists	2										
Laboratory Manager	6	+1	+0	+1	+2	-0	+29.8%	+8.2%	+29.8%	+44.2%	-0.2%
Medical Scientist	191	-19	-17	-20	-7	+0	-9.0%	-8.0%	-9.7%	-3.4%	+0.1%
Medical Scientist, Chief	43	+4	+4	+5	+4	+0	+11.3%	+11.1%	+12.9%	+9.7%	+0.4%
Medical Scientist, Senior	142	+18	+17	+14	+1	-2	+14.1%	+13.2%	+11.2%	+0.4%	-1.1%
Medical Scientist, Specialist	8	-1	-1	+2	+1	-1	-14.1%	-9.3%	+29.7%	+11.5%	-6.6%
Medical Science	390	+3	+4	+2	+1	-2	+0.9%	+1.0%	+0.5%	+0.1%	-0.5%
Perfusionist	1	-1	-1	-1	-1	-1	-43.9%	-43.9%	-43.9%	-43.9%	-36.9%
Perfusionist, Senior	2										
Perfusionists	3	-1	-1	-1	-1	-1	-23.4%	-23.4%	-23.4%	-23.4%	-18.6%
Phlebotomist	48	+9	+10	+10	+3	+1	+24.3%	+26.9%	+25.9%	+7.3%	+1.3%
Phlebotomist, Senior	1		-1	-2				-50.0%	-66.7%		
Phlebotomists	49	+9	+9	+8	+3	+1	+23.7%	+23.0%	+19.2%	+7.2%	+1.3%
Physicist	19	-4	-8	-8	-0		-17.9%	-30.3%	-30.6%	-0.2%	
Physicist, Chief	6	+1	-1	+1			+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+4	+3			+0	+33.3%	+23.1%			+0.1%
Physicist, Senior	21	+2	-2	-1	+1	-0	+7.8%	-7.8%	-2.6%	+4.1%	-1.7%
Physicists	62	+2	-8	-8	+1	-0	+4.1%	-11.3%	-11.2%	+1.3%	-0.6%
Radiation Therapist	65	+27	+23	+18	+5	+1	+71.1%	+54.8%	+38.3%	+8.3%	+1.2%
Radiation Therapist, Clinical Specialist	41	+3	+3	+5	-2	-2	+8.4%	+8.4%	+12.8%	-5.3%	-4.6%
Radiation Therapist, Senior	35	-12	-11	-12	-3		-25.2%	-23.5%	-25.2%	-7.6%	
Radiation Therapy Service Manager I	2	-1	-1	-1		+1	-33.3%	-33.3%	-33.3%		+100.0%
Radiation Therapy Service Manager II	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Radiation Therapists	147	+16	+13	+9	-0	-0	+12.5%	+10.0%	+6.4%	-0.1%	-0.2%
Radiographer	78	-7	-19	-8	-14	+1	-8.0%	-19.6%	-9.3%	-15.0%	+0.8%
Radiographer, Clinical Specialist	45	+8	+7	+5	+1	+1	+22.2%	+18.2%	+13.4%	+2.9%	+2.9%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Radiographer, Senior	74	+20	+18	+3	-1	+0	+37.8%	+32.6%	+3.7%	-1.9%	+0.3%
Radiography Service Manager, I	7	+2	+2	-0	+1	+1	+33.8%	+35.2%	-2.3%	+12.2%	+9.5%
Radiography Service Manager, II	5	+1	+1				+25.0%	+25.0%			
Radiographers	208	+24	+9	-0	-13	+3	+13.3%	+4.5%	-0.1%	-5.9%	+1.3%
Health Science/ Diagnostics	986	+56	+39	+8		-1	+6.0%	+4.1%	+0.8%		-0.1%
Social Worker	7	-3	-1	-1	-1	+0	-30.0%	-12.5%	-12.5%	-6.7%	+6.5%
Social Worker, Medical	23	-6	-4	+0	-4	-2	-20.8%	-16.0%	+1.5%	-13.5%	-7.8%
Social Worker, Principal	4	+0	+0				+3.9%	+3.9%			
Social Worker, Senior Medical	29	+11	+6	+4	+6	-1	+59.8%	+29.2%	+15.9%	+24.4%	-1.9%
Social Worker, Team Leader	14	+4	+2	+4	-0	-0	+38.3%	+16.0%	+38.3%	-0.1%	-0.1%
Social Work Practitioner, Senior	10	-1		+0	-2	+0	-5.8%		+2.1%	-16.9%	+0.6%
Social Workers	87	+5	+3	+7	-1	-2	+6.3%	+3.8%	+9.4%	-0.6%	-2.3%
Social Workers	87	+10	+3	+7		-2	+12.3%	+3.8%	+9.4%		-2.3%
Psychologist, Clinical	2	+1	+0	+0	+1		+66.7%	+13.6%	+13.6%	+85.2%	
Psychologist, Principal Clinical	6	+2	+2	+1	+1		+60.8%	+59.5%	+21.2%	+21.2%	
Psychologist, Senior Clinical	8	-4	+0	+2	+1	-0	-29.9%	+4.6%	+43.0%	+13.4%	-2.7%
Psychologist, Senior Counselling	0	+0	+0				-100.0%	-100.0%			
Psychologists	16	-0	+3	+4	+3	-0	-1.0%	+23.6%	+29.4%	+21.5%	-1.4%
Psychologists	16	-2	+3	+4		-0	-9.4%	+23.6%	+29.4%		-1.4%
Pharmaceutical Technician	58	+22	+14	+7	+4	-1	+59.3%	+31.9%	+14.9%	+7.7%	-1.4%
Pharmaceutical Technician, Senior	40	+7	+6	+6	+1	-0	+22.7%	+18.7%	+17.7%	+3.5%	-0.9%
Pharmacist	27	-3	-4	+3	-1	-3	-10.9%	-13.7%	+11.1%	-4.5%	-9.1%
Pharmacist, Chief I	9	+2	+0				+27.0%	+0.5%			
Pharmacist, Chief II	34	+9	+10	+8	+6	+0	+34.7%	+40.7%	+29.9%	+21.5%	+0.1%
Pharmacist, Senior	85	+24	+15	+8	-1	+2	+39.9%	+21.1%	+10.4%	-1.4%	+2.8%
Pharmacy	252	+61	+41	+32	+9	-2	+31.6%	+19.3%	+14.6%	+3.8%	-0.6%
Pharmacy	252	+69	+41	+32		-2	+37.3%	+19.3%	+14.6%		-0.6%
Dental Hygienist	0			+0					+12.5%		
Dental Hygienists	0			+0					+12.5%		
Medical Scientist, Student	2	-12	-11	-12	-8	-4	-86.9%	-85.9%	-87.2%	-82.6%	-71.0%
Pharmacist, Student		-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	6	+2	+2	+5	+2		+50.0%	+50.0%	+500.0%	+50.0%	
Respiratory Technician, Student	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	8	-13	-12	-6	-6	-4	-61.3%	-59.5%	-43.6%	-41.1%	-31.3%
Clinical Photographer	1				-1					-50.0%	

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Clinical Photographer, Senior	4	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	23	+12	+12	+12	+0	+1	+110.4%	+104.5%	+104.8%	+0.7%	+3.0%
Maxillo Facial Technician	2										
Maxillo Facial Technician, Chief	1										
Mould Room Technician							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0	+0	-26.0%	-26.0%	-7.5%	+8.8%	+1.4%
Other Health & Social Care	32	+13	+13	+13	+0	+1	+68.0%	+65.2%	+67.1%	+0.7%	+2.2%
Vaccinator - COVID 19 Vaccination Programme	18	+18	+18	+18	+18	+2	-100.0%	-100.0%	-100.0%	-100.0%	+10.1%
Vaccinators	18	+18	+18	+18	+18	+2	-100.0%	-100.0%	-100.0%	-100.0%	+10.1%
H&SC, Other	59	+20	+19	+25		-1	+51.0%	+47.2%	+73.2%		-2.3%
Health & Social Care Professionals	1,806	+216	+148	+114		-15	+13.6%	+8.9%	+6.7%		-0.8%
CEO (Band H3 Hospital)	1										
Chief Executive, Hospital Group	1	+1					-100.0%				
Chief Executive Officer	2										
Director of Finance	1	-1	-1	-1	-0	-1	-27.0%	-27.0%	-27.0%	-23.2%	-26.3%
Director of HR	1										
Director of ICT							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		+1	-100.0%	-100.0%	-100.0%		-100.0%
National Director, Assistant (Services)	3	+2	-2	-1	-1	-0	+199.0%	-40.2%	-25.2%	-24.7%	-0.3%
National Director, Assistant (Support)	13	+6	+5	+4	+2		+85.7%	+62.5%	+44.8%	+21.8%	
Executive Management	23	+9	+3	+3	+1	+0	+67.5%	+17.3%	+17.4%	+4.0%	+2.0%
Chief Executive Officer, Deputy	1	-1	-1				-50.0%	-50.0%			
Functional Officer		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	24	+12	+4	+3	+1	+0	+100.5%	+19.6%	+13.9%	+4.2%	+0.7%
Grade VIII	85	+17	+15	+10	+6	+1	+23.9%	+20.8%	+13.4%	+7.1%	+1.3%
Senior Management (VIII & GM)	110	+26	+18	+13	+7	+1	+31.6%	+19.0%	+13.3%	+6.4%	+1.2%
Management (VIII & above)	134	+51	+21	+16		+2	+60.9%	+18.7%	+14.0%		+1.3%
Accountant	1	-2	-1	+0			-66.7%	-50.0%	+2.0%		
Grade V	277	+48	+34	+25	+0	+1	+21.2%	+13.8%	+10.0%	+0.1%	+0.3%
Grade VI	116	+19	+17	+9	+8	+4	+19.9%	+16.7%	+8.1%	+7.5%	+3.6%
Grade VII	133	+35	+24	+14	+10	-0	+35.3%	+22.3%	+11.6%	+8.3%	-0.3%
Supplies Officer Grade A	7	-2	-2	-2	-1	-1	-19.1%	-19.1%	-17.8%	-9.0%	-8.9%
Supplies Officer Grade B	5	+2	+2	-0	-0	-0	+53.3%	+53.3%	-8.0%	-8.0%	-8.0%
Middle Management (V-VII)	539	+100	+73	+46	+18	+4	+22.8%	+15.7%	+9.3%	+3.4%	+0.7%
Librarian	1			+0		+0			+23.5%		+1.0%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Other Administrative	1			+0		+0			+23.5%		+1.0%
Administrative/ Supervisory (V to VII)	540	+113	+73	+46		+4	+26.4%	+15.7%	+9.3%		+0.7%
Clerical Officer	231	-48	-34	-18	-3	+0	-17.2%	-13.0%	-7.3%	-1.4%	+0.2%
Grade IV	784	+109	+84	+52	+45	+8	+16.1%	+12.0%	+7.1%	+6.0%	+1.1%
Supplies Officer Grade C	42	+20	+19	+4	+1	+1	+91.0%	+82.6%	+10.5%	+2.6%	+2.5%
Supplies Officer Grade D	4	-17	-17	-1			-79.3%	-79.4%	-18.5%		
Telephonist	22	-12	-11	-3	+1	-0	-35.4%	-33.2%	-11.4%	+4.6%	-1.7%
Telephonist, Night	2	-1	-1				-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0			+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	2		+1		+0			+100.0%		+0.5%	
General Administrative (III & IV)	1,089	+51	+41	+34	+44	+10	+4.9%	+4.0%	+3.2%	+4.2%	+0.9%
Clerical (III & IV)	1,089	+51	+41	+34		+10	+4.9%	+4.0%	+3.2%		+0.9%
Management & Administrative	1,763	+214	+136	+97		+15	+13.8%	+8.3%	+5.8%		+0.9%
Catering	89	+1	+3	+1	-2	+1	+0.6%	+3.7%	+0.9%	-1.9%	+1.3%
Household Services	356	+10	+21	+2	+5	+1	+2.8%	+6.2%	+0.5%	+1.4%	+0.2%
Other Labs & Associated	111	+27	+30	+23	+15	+10	+32.7%	+36.3%	+25.8%	+16.2%	+9.8%
Other Support	95	-12	-2	-1	+1	+0	-11.4%	-1.7%	-1.3%	+1.3%	+0.5%
Portering	144	+6	+7	+7	+4	+1	+4.7%	+5.2%	+5.3%	+3.0%	+1.0%
Support	795	+40	+59	+31		+14	+5.3%	+8.0%	+4.1%		+1.7%
Boilerman	1										
Carpenter							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3		+0		+0			+9.1%		+4.2%	
Electrician	12	-4	-2	-3	-2	-1	-24.6%	-12.8%	-19.6%	-15.0%	-6.1%
Gardener/ Groundsman	3	-1	-1	-1		+1	-25.0%	-25.0%	-25.0%		+26.6%
Gardener/ Groundsman, Head	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
General Operative	25	+1	+1	-1	-0	-1	+2.8%	+2.5%	-3.7%	-0.3%	-4.0%
Labourer	12	+0	+0	+0	+0	-0	+0.3%	+0.6%	+2.1%	+0.6%	-0.2%
Maintenance Craftsman/Technician	20	+1	+3	+0	+0	-1	+2.7%	+18.9%	+0.7%	+1.7%	-4.8%
Maintenance Foreman	13	+1	-0	-1	+2	+1	+5.7%	-3.6%	-10.5%	+20.1%	+5.1%
Maintenance Foreman, Assistant	1			+1					-100.0%		
Maintenance Manager	1		-1					-50.0%			
Maintenance Officer	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	
Maintenance/Technical Unclassified	1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Painter	10	-0	-0	+1	-0	-0	-0.2%	-0.2%	+10.9%	-0.2%	-0.2%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Plasterer	2										
Plumber	17	+2	+2	+1	+1	+0	+11.8%	+14.0%	+4.8%	+4.8%	+0.1%
Maintenance	123	-2	+1	-4	-1	-3	-1.8%	+0.7%	-3.3%	-0.7%	-2.1%
Engineer/ Engineering Officer	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1										
Technical Services Officer, Chief Asst.	1										
Technical Services Officer, Senior Asst.			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+3	+3			+200.0%	+100.0%	+100.0%		
Maintenance/ Technical	129	+2	+4	-1		-3	+1.2%	+3.1%	-1.0%		-2.0%
General Support	924	+42	+63	+30		+11	+4.7%	+7.3%	+3.3%		+1.2%
HCA, Nurse's Aide, etc.	1,241	+124	+130	+84	+37	+1	+11.1%	+11.7%	+7.3%	+3.0%	+0.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	+300.0%	
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	+300.0%	
Occupational Therapy Assistant	6	+3	+2	+2	+3	+0	+100.0%	+50.0%	+60.0%	+100.0%	+0.7%
Physiotherapy Assistant	8	+6	+5	+5	+0	-0	+326.5%	+163.0%	+163.0%	+0.4%	-1.3%
Radiography Aide	2	-4	+0	-1	+0	+0	-63.1%	+10.2%	-26.2%	+26.2%	+3.3%
Health & Social Care Assistants	16	+5	+7	+6	+3	+0	+49.7%	+79.0%	+65.7%	+27.7%	+0.1%
Health Care Assistants	1,258	+133	+138	+92		+1	+11.9%	+12.3%	+7.9%		+0.1%
Chaplain	14	-0	-3	-2	-2	-0	-2.8%	-16.5%	-14.6%	-15.0%	-3.1%
Dental Nurse	4	+0	+0	+0	+1	+0	+6.3%	+6.3%	+7.3%	+21.4%	+6.8%
Education Officer	1										
Endoscopy Operative (Band 1)	1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-8.0%	-8.0%
Head of Bed Management (Category B)							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+75.4%
Pastoral Care Worker							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	23	+4	+1	+2	+1	+0	+20.2%	+6.9%	+9.0%	+5.8%	+0.8%
Care, other	23	+1	+1	+2		+0	+6.6%	+6.9%	+9.0%		+0.8%
Patient & Client Care	1,281	+135	+139	+93		+1	+11.8%	+12.2%	+7.9%		+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Jul 2021

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Consultants	35	+7	+3	+4	-2		+26.5%	+10.8%	+11.4%	-6.2%	
Registrars	38	-2	-1	-2	-4		-3.8%	-1.3%	-4.6%	-10.3%	
SHO/ Interns	27	+6	+1	-1	-1		+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	79	+2	+8	+6	-1		+2.2%	+11.0%	+7.8%	-1.6%	
Nurse/ Midwife Specialist & AN/MP	15	+5	+2	+3	+3		+47.8%	+12.1%	+30.4%	+20.6%	
Staff Nurse/ Staff Midwife	262	+16	+2	+1	+5	+0	+6.7%	+0.8%	+0.5%	+1.8%	+0.0%
Nursing/ Midwifery Student	21	+11	+13	+8	+9		+110.0%	+162.5%	+61.5%	+75.0%	
Nursing/ Midwifery other	16	+7	+6	+0	+0		+67.1%	+64.4%	+0.6%	+2.2%	
Therapy Professions	8	-0	+1	+0	-0		-5.1%	+19.1%	+2.0%	-2.4%	
Health Science/ Diagnostics	54	+7	+4	+2	-1	+0	+13.9%	+8.2%	+3.9%	-1.8%	+0.0%
Social Workers	10	+3	+3	+3			+42.9%	+42.9%	+42.9%		
Psychologists	1	+1	+0	+0			-100.0%	+78.6%	+78.6%		
Pharmacy	8	+2	+2	+1			+33.3%	+33.3%	+14.3%		
H&SC, Other							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+2	+1		+1		+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	49	+10	+5	+2	+1	+0	+26.9%	+12.3%	+4.3%	+2.1%	+0.0%
Clerical (III & IV)	101	+14	+18	+8	+2		+15.4%	+20.9%	+9.1%	+1.8%	
Support	138	+10	+9	+0	-5		+7.8%	+7.3%	+0.2%	-3.7%	
Maintenance/ Technical	8	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	54	+3	-1	+6	+0		+5.5%	-1.6%	+12.6%	+0.2%	
Care, other	2	+1	+0	+0	+1		+100.0%	+9.9%	+24.2%	+100.0%	
Coombe Women & Infants University	932	+103	+77	+42	+7		+12.4%	+9.0%	+4.7%	+0.7%	
Consultants	48	+2	+3	+1	+2	+1	+5.4%	+5.9%	+1.4%	+4.3%	+1.9%
Registrars	51	+12	+12	+10	+3	+2	+32.3%	+32.0%	+23.0%	+5.6%	+3.4%
SHO/ Interns	45	-2	+0	-1	-2	-3	-3.5%	+0.4%	-1.7%	-5.0%	-7.0%
Medical/ Dental, other	2	+0	-0	-0	-0	-0	+8.2%	-8.1%	-6.0%	-5.5%	-4.5%
Nurse/ Midwife Manager	85	+0	-3	-1	-2	+3	+0.3%	-3.2%	-0.8%	-2.2%	+3.2%
Nurse/ Midwife Specialist & AN/MP	24	+6	+4	+1	-2	-0	+34.3%	+18.5%	+4.5%	-6.2%	-0.5%
Staff Nurse/ Staff Midwife	301	+9	+15	+7	-5	-3	+3.0%	+5.2%	+2.5%	-1.7%	-1.1%
Nursing/ Midwifery Student	10	+9	+10	+3	+8	-0	+1800.0%	-100.0%	+57.3%	+375.0%	-3.6%
Nursing/ Midwifery other	2	+1	+1	+1			+82.0%	+82.0%	+82.0%		
Therapy Professions	37	+4	+4	+5	-1	-4	+13.0%	+11.6%	+14.4%	-2.9%	-10.4%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Health Science/ Diagnostics	89	+6	+13	+5	-2	-0	+7.1%	+17.1%	+6.5%	-2.2%	-0.4%
Pharmacy	36	+13	+15	+12	+4	-1	+53.1%	+68.6%	+50.1%	+13.7%	-2.4%
H&SC, Other	2	+1	+1	+1	+2	-1	+521.4%	+411.8%	+190.0%	-100.0%	-42.0%
Management (VIII & above)	5	-1			+0	+1	-16.7%			+1.0%	+26.6%
Administrative/ Supervisory (V to VII)	26	+1	+5	+3	-2	-0	+3.9%	+22.1%	+11.4%	-8.2%	-1.3%
Clerical (III & IV)	96	-8	-1	-3	+1	+1	-8.0%	-0.8%	-2.9%	+1.2%	+0.9%
Support	27	+1	+1	-1	-2	-1	+2.3%	+3.9%	-3.9%	-6.1%	-2.6%
Maintenance/ Technical	28	+1	+0	+0	+0	-0	+4.3%	+0.5%	+1.1%	+1.2%	-0.4%
Health Care Assistants	232	+33	+5	+2	-1	-3	+16.7%	+2.2%	+0.9%	-0.4%	-1.3%
Care, other	1										
MRH Tullamore	1,147	+89	+84	+46	+1	-11	+8.4%	+7.9%	+4.1%	+0.1%	-1.0%
Consultants	24	+3	+3	+1	-0	-0	+17.0%	+15.4%	+4.8%	-0.1%	-0.1%
Registrars	38	+16	+5	+3	+1	-0	+76.2%	+15.1%	+7.4%	+2.7%	-0.3%
SHO/ Interns	30	-6	-5	-7	-10	-5	-17.6%	-14.4%	-19.6%	-25.4%	-14.0%
Nurse/ Midwife Manager	64	+2	+9	+3	+1	+1	+2.4%	+16.1%	+4.6%	+2.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	20	+9	+5	+4	+1	-1	+78.7%	+38.4%	+21.5%	+2.9%	-4.4%
Staff Nurse/ Staff Midwife	229	+28	+32	+27	+9	+6	+13.9%	+15.9%	+13.3%	+4.2%	+2.7%
Nursing/ Midwifery Student	6	+6	+6	-3	+6	+1	-100.0%	-100.0%	-30.9%	-100.0%	+28.2%
Nursing/ Midwifery other	2	+1	+1	-0	-0	+0	+154.4%	+166.3%	-6.9%	-1.7%	+3.6%
Therapy Professions	19	+3	+3	+5	+0	-1	+16.8%	+17.9%	+34.4%	+2.5%	-4.4%
Health Science/ Diagnostics	43	+5	+4	+5	+0	-1	+13.8%	+11.3%	+14.4%	+0.8%	-2.6%
Pharmacy	11	+2	-0	-1	-2	+0	+19.0%	-3.6%	-10.0%	-15.6%	+4.5%
Management (VIII & above)	3		-1		-1			-25.0%		-25.0%	
Administrative/ Supervisory (V to VII)	16	+6	+4	+3	+0	+0	+64.2%	+36.6%	+24.2%	+2.0%	+2.4%
Clerical (III & IV)	76	-9	-10	-5	+3	-1	-10.5%	-11.6%	-6.0%	+4.3%	-1.6%
Support	19	+4	+2	+2	-1	+0	+28.3%	+14.8%	+14.4%	-3.0%	+1.9%
Maintenance/ Technical	9	+2	+2	+1	-0	-0	+22.6%	+22.6%	+7.3%	-4.7%	-5.3%
Health Care Assistants	178	+13	+4	+3	+1	-1	+7.8%	+2.1%	+1.5%	+0.5%	-0.4%
Care, other	1										
MRH Portlaoise	789	+85	+64	+39	+9	-1	+12.1%	+8.9%	+5.3%	+1.2%	-0.1%
Consultants	24	+0	-2	-2	-1	-0	+0.8%	-7.1%	-7.4%	-4.2%	-1.9%
Registrars	29	+5	+1	+3	+1	+1	+19.9%	+4.5%	+11.3%	+2.7%	+4.2%
SHO/ Interns	40	+0	+4	+1	+3	+2	+0.3%	+10.3%	+3.3%	+8.4%	+4.8%
Nurse/ Midwife Manager	70	+1	-4	+5	+1	+4	+1.6%	-5.2%	+7.7%	+1.6%	+6.0%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Nurse/ Midwife Specialist & AN/MP	17	+7	+1	-2	+1	-0	+71.2%	+3.1%	-10.1%	+4.1%	-0.9%
Staff Nurse/ Staff Midwife	210	+6	+24	+9	+3	-4	+2.7%	+12.7%	+4.6%	+1.4%	-1.8%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+100.0%	+146.9%	+146.9%	+100.0%	
Therapy Professions	36	-1	-1	-2	-4	-1	-3.9%	-1.7%	-5.3%	-10.1%	-1.6%
Health Science/ Diagnostics	64	+3	+3	-1	-4	+2	+5.4%	+5.5%	-1.3%	-5.5%	+2.4%
Social Workers	4	+1	+2	+2	+1		+26.7%	+90.0%	+94.9%	+31.0%	
Pharmacy	13	+1	+1	+1	-1	+0	+7.5%	+11.0%	+11.3%	-9.8%	+0.4%
Management (VIII & above)	5	+1	-1	-0	-1	-0	+22.5%	-18.3%	-1.4%	-15.5%	-2.0%
Administrative/ Supervisory (V to VII)	19	+4	+5	+7	+1	-2	+22.9%	+35.5%	+56.9%	+6.7%	-10.6%
Clerical (III & IV)	66	-9	-7	-5	+7	+3	-12.2%	-9.2%	-7.6%	+12.4%	+4.6%
Support	31	+3	+4	+4	+3	+1	+10.7%	+12.6%	+14.1%	+11.0%	+2.8%
Maintenance/ Technical	6	+4	+4	+3	-0	-0	+176.0%	+176.0%	+147.5%	-4.0%	-8.0%
Health Care Assistants	149	+8	+18	+2	-2	+0	+5.6%	+13.5%	+1.5%	-1.1%	+0.1%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	785	+32	+52	+26	+8	+4	+4.3%	+7.0%	+3.5%	+1.0%	+0.6%
Consultants	215	+36	+30	+19	+3	-1	+20.2%	+16.2%	+10.0%	+1.2%	-0.6%
Registrars	195	+22	+17	+11	-10	-3	+12.5%	+9.5%	+5.9%	-4.9%	-1.5%
SHO/ Interns	175	+23	+19	+19	-1	+5	+15.2%	+12.2%	+11.9%	-0.4%	+3.2%
Medical/ Dental, other	6	-0	+2	+1	+0	+0	-3.5%	+35.7%	+16.1%	+5.1%	+5.1%
Nurse/ Midwife Manager	363	+46	+25	+18	+15	+2	+14.4%	+7.5%	+5.3%	+4.4%	+0.4%
Nurse/ Midwife Specialist & AN/MP	102	+27	+24	+22	+6	+2	+36.0%	+31.1%	+27.8%	+6.8%	+2.4%
Staff Nurse/ Staff Midwife	1,167	+88	+98	+42	-12	-11	+8.1%	+9.2%	+3.7%	-1.0%	-0.9%
Nursing/ Midwifery Student	34	+32	+33	+33	+27	-0	+1744.3%	+3312.0%	+3312.0%	+395.9%	-0.7%
Nursing/ Midwifery other	9	-2	-1	-3	-5	-2	-16.1%	-13.8%	-28.2%	-35.2%	-17.0%
Therapy Professions	167	+28	+16	+16	+4	-3	+20.4%	+10.6%	+10.5%	+2.2%	-1.7%
Health Science/ Diagnostics	311	+3	-20	-28	-12	-4	+1.0%	-6.1%	-8.2%	-3.6%	-1.4%
Social Workers	44	+1	-3	+1	-2	-2	+3.3%	-5.5%	+1.4%	-4.2%	-5.3%
Psychologists	4	-1	-1	-1	-1		-18.4%	-18.4%	-20.0%	-18.0%	
Pharmacy	111	+28	+18	+13	+1	-1	+33.3%	+19.3%	+13.9%	+1.3%	-0.6%
H&SC, Other	35	+7	+8	+9	-1	-2	+24.3%	+27.4%	+33.4%	-2.5%	-4.2%
Management (VIII & above)	50	+13	+11	+10	+7	-1	+36.8%	+28.1%	+24.1%	+15.9%	-1.2%
Administrative/ Supervisory (V to VII)	191	+38	+33	+15	+5	+6	+24.8%	+20.9%	+8.4%	+2.8%	+3.3%
Clerical (III & IV)	390	+29	+17	+19	+12	+2	+8.1%	+4.6%	+5.2%	+3.0%	+0.4%
Support	293	+20	+30	+15	+16	+9	+7.3%	+11.2%	+5.4%	+5.7%	+3.1%
Maintenance/ Technical	54	-4	-3	-4	-2	-2	-6.3%	-4.6%	-7.6%	-2.9%	-2.8%

Jul 2021 (Dec 2016 figure: 10,072)	WTE Jul 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Health Care Assistants	420	+58	+95	+60	+28	+2	+16.1%	+29.4%	+16.7%	+7.1%	+0.5%
Care, other	10	-0	-0	+1	-0	-0	-2.0%	-2.0%	+7.1%	-2.3%	-2.2%
St. James's	4,345	+493	+448	+287	+79	-2	+12.8%	+11.5%	+7.1%	+1.9%	-0.1%
Consultants	22	+2		-2			+9.9%		-8.2%		
Registrars	16	-2	-2	-3		-2	-11.1%	-11.1%	-15.8%		-11.1%
SHO/ Interns	13	+4	+1		+1		+44.4%	+8.3%		+8.3%	
Nurse/ Midwife Manager	27	-1	+8	+6			-3.5%	+37.8%	+28.1%		
Nurse/ Midwife Specialist & AN/MP	14	+14	+2	+1			-100.0%	+16.7%	+7.7%		
Staff Nurse/ Staff Midwife	40	-9	-0	-3	+1		-18.4%	-0.9%	-7.5%	+1.3%	
Therapy Professions	7	-1	-1	-1	-2		-11.7%	-14.8%	-14.8%	-21.5%	
Health Science/ Diagnostics	202	+13	+13	+8	-3	-1	+7.0%	+7.0%	+4.0%	-1.5%	-0.5%
Social Workers	5	-1					-16.7%				
Psychologists	5	+2	+2	+2	+2		+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+1	+1	+2		+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+2	+2	+5	+2		+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	5	+1	+1	-1			+25.0%	+25.0%	-16.7%		
Administrative/ Supervisory (V to VII)	36	+3	+2	+2	+0	+1	+7.5%	+5.0%	+6.6%	+0.6%	+2.9%
Clerical (III & IV)	60	+1	-7	-4	+3	+1	+1.3%	-9.9%	-6.6%	+4.9%	+1.7%
Support	54	-7	+1	-6	-4	-1	-11.1%	+2.0%	-10.4%	-6.2%	-1.8%
Maintenance/ Technical	5										
Health Care Assistants	24	-1	-4	-4	+1		-4.3%	-13.1%	-13.1%	+4.4%	
Care, other	2	+1	+1	+1	+1		+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	546	+23	+20	+2	+4	-2	+4.4%	+3.8%	+0.3%	+0.7%	-0.4%
Consultants	136	+29	+20	+19	+4	+1	+26.9%	+17.4%	+16.6%	+2.9%	+0.7%
Registrars	160	+34	+25	+15	+14	+8	+26.8%	+18.2%	+10.3%	+9.4%	+5.6%
SHO/ Interns	121	+19	+20	+18	+2	-5	+18.3%	+20.3%	+16.9%	+1.8%	-3.9%
Nurse/ Midwife Manager	244	+41	+21	+21	+13	+2	+20.2%	+9.6%	+9.5%	+5.5%	+1.0%
Nurse/ Midwife Specialist & AN/MP	52	+18	+18	+9	-2	-1	+52.5%	+54.0%	+21.8%	-3.3%	-1.0%
Staff Nurse/ Staff Midwife	748	+79	+93	+39	+7	+4	+11.7%	+14.3%	+5.4%	+1.0%	+0.5%
Nursing/ Midwifery Student	46	+36	+30	+33	+23	+1	+357.8%	+195.4%	+259.1%	+97.8%	+1.5%
Nursing/ Midwifery other	3	+1	+1				+47.9%	+47.2%			
Therapy Professions	130	+14	+21	+16	+11	+1	+11.7%	+18.9%	+13.7%	+9.4%	+0.5%
Health Science/ Diagnostics	221	+18	+19	+14	+5	+3	+8.8%	+9.6%	+6.8%	+2.2%	+1.5%
Social Workers	24	+1	+1	+2	+0	+0	+4.0%	+4.0%	+9.0%	+2.1%	+1.8%

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Overall	11,553	+1,252	+1,129	+735	+266	+18	+12.2%	+10.8%	+6.8%	+2.4%	+0.2%
Psychologists	6	-2	+2	+2	+2	-0	-26.4%	+33.1%	+56.2%	+39.0%	-3.5%
Pharmacy	68	+12	+3	+3	+3	-0	+21.3%	+3.8%	+4.2%	+5.1%	-0.3%
H&SC, Other	2	-6	-6	-4	-4		-75.0%	-75.0%	-66.7%	-66.7%	
Management (VIII & above)	41	+6	+7	+5	-0	+1	+18.6%	+21.7%	+13.1%	-0.5%	+3.3%
Administrative/ Supervisory (V to VII)	184	+23	+19	+10	+10	-1	+14.4%	+11.4%	+5.9%	+5.7%	-0.7%
Clerical (III & IV)	289	+28	+23	+13	+8	+4	+10.7%	+8.7%	+4.6%	+2.8%	+1.3%
Support	234	+1	+12	+17	+16	+5	+0.4%	+5.3%	+7.8%	+7.6%	+2.3%
Maintenance/ Technical	20	+0	+2		+0		+0.8%	+12.7%		+0.7%	
Health Care Assistants	202	+16	+20	+22	+13	+3	+8.7%	+11.3%	+12.4%	+7.1%	+1.3%
Care, other	6	+3	+1	+1	+0	+0	+85.1%	+29.6%	+14.1%	+2.4%	+6.8%
Tallaght University	2,938	+369	+354	+254	+126	+27	+14.4%	+13.7%	+9.5%	+4.5%	+0.9%
SHO/ Interns	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+96.0%
Nurse/ Midwife Manager	4	+3	+1	+1	+1		+300.0%	+33.3%	+33.8%	+33.3%	
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+60.0%
Pharmacy	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-16.5%
H&SC, Other	14	+14	+14	+14	+14	+1	-100.0%	-100.0%	-100.0%	-100.0%	+11.3%
Management (VIII & above)	18	+13	+3	+3	+2	+0	+277.4%	+19.3%	+20.8%	+10.4%	+0.6%
Administrative/ Supervisory (V to VII)	20	+16	+0	+4	+2	-0	+384.9%	+2.1%	+25.3%	+11.2%	-0.1%
Clerical (III & IV)	11	+6	+8	+11	+8	+1	+135.5%	+216.1%	-100.0%	+275.4%	+4.8%
Hospital Group HQ	72	+57	+31	+38	+32	+3	+394.8%	+75.8%	+113.8%	+79.9%	+5.0%

Source: Health Service Personnel Census