

Dublin Midlands Hospital Group Employment Report: June 2020

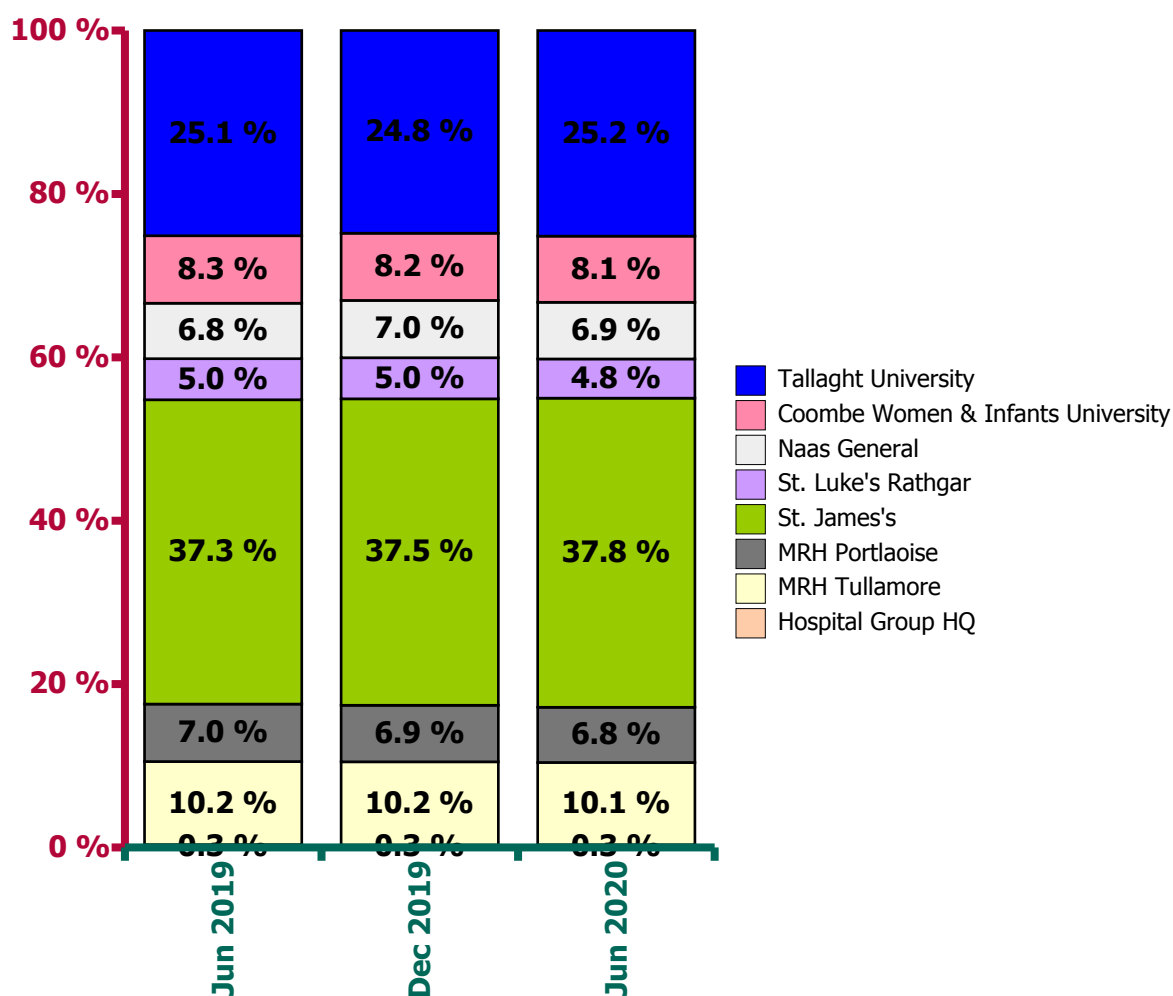
Employment by Staff Group

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+143.65	+1.3%	+558	+700
Consultants	500	498	-2	-0.5%	+34	+54
Registrars	513	509	-5	-0.9%	+19	+43
SHO/ Interns	443	543	+100	+22.6%	+119	+127
Medical/ Dental, other	5	5			-1	-2
Medical & Dental	1,462	1,555	+93	+6.4%	+171	+221
Nurse/ Midwife Manager	890	895	+5	+0.6%	+18	+30
Nurse/ Midwife Specialist & AN/MP	217	217	-0	-0.1%	+12	+16
Staff Nurse/ Staff Midwife	2,838	2,841	+3	+0.1%	+6	+101
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>-100.0%</i>	<i>-11</i>	<i>-91</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	167	175	+9	+5.2%	+175	+175
<i>Post-registration Nurse/ Midwife Student</i>	13	13			+5	+4
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+2.7%	-3	-7
Nursing/ Midwifery Student	183	191	+9	+4.8%	+150	+82
Nursing/ Midwifery other	36	36	-0	-1.0%	+0	+1
Nursing & Midwifery	4,164	4,181	+17	+0.4%	+187	+230
Therapy Professions	383	381	-2	-0.5%	+14	+11
Health Science/ Diagnostics	1,008	1,012	+4	+0.4%	+33	+49
Social Workers	86	87	+0	+0.5%	+7	+7
Psychologists	14	14	+0	+0.0%	+2	+1
Pharmacy	235	237	+2	+0.9%	+17	+17
H&SC, Other	37	37	+0	+0.3%	+3	+6
Health & Social Care Professionals	1,763	1,768	+5	+0.3%	+76	+90
Management (VIII & above)	118	119	+2	+1.5%	+2	+7
Administrative/ Supervisory (V to VII)	503	511	+7	+1.5%	+17	+21
Clerical (III & IV)	1,057	1,051	-7	-0.6%	-4	-19
Management & Administrative	1,678	1,681	+3	+0.2%	+14	+10
Support	768	767	-1	-0.1%	+3	+9
Maintenance/ Technical	131	131	+1	+0.4%	+1	+5
General Support	899	899	-0	-0.0%	+4	+13
Health Care Assistants	1,244	1,270	+26	+2.1%	+104	+134
Care, other	22	22	+0	+0.9%	+1	+1
Patient & Client Care	1,266	1,292	+27	+2.1%	+105	+135

Dublin Midlands Hospital Group Employment by Hospital: Jun 2020

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+558	+700
Hospital Group HQ	38	38	+0	+0.3%	+4	+1
MRH Tullamore	1,134	1,147	+13	+1.1%	+46	+60
MRH Portlaoise	753	769	+16	+2.1%	+19	+19
St. James's	4,266	4,304	+38	+0.9%	+246	+326
St. Luke's Rathgar	550	547	-3	-0.6%	+2	+10
Naas General	771	789	+17	+2.3%	+30	+63
Coombe Women & Infants University	921	921	+0	+0.0%	+31	+41
Tallaght University	2,799	2,862	+63	+2.3%	+178	+180

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
June 2020

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+558	+700
HSE	3,246	3,289	+43	+1.3%	+101	+152
Section 38 Hospitals	7,986	8,087	+101	+1.3%	+456	+547

HSE

Jun 2020 (Dec 2019 figure: 3,187)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,246	3,289	+43	+1.3%	+101	+152
Consultants	122	117	-4	-0.0%	-3	+2
Registrars	123	121	-1	-0.0%	-0	+5
SHO/ Interns	134	144	+10	+0.1%	+8	+13
Medical/ Dental, other	2	2		+0.0%	-0	-0
Medical & Dental	380	384	+4	+1.1%	+5	+20
Nurse/ Midwife Manager	240	251	+10	+0.0%	+14	+6
Nurse/ Midwife Specialist & AN/MP	71	72	+1	+0.0%	+1	+8
Staff Nurse/ Staff Midwife	737	742	+5	+0.0%	+1	+20
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	21	24	+3	+0.1%	+24	+24
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
Nursing/ Midwifery Student	21	24	+3	+0.1%	+9	+14
Nursing/ Midwifery other	5	4	-1	-0.3%	-1	-0
Nursing & Midwifery	1,075	1,092	+17	+1.6%	+25	+48
Therapy Professions	93	95	+2	+0.0%	+2	+2
Health Science/ Diagnostics	395	398	+3	+0.0%	+17	+28
Social Workers	7	8	+1	+0.1%	+1	+1
Psychologists	4	3	-1	-0.3%		
Pharmacy	53	53	+1	+0.0%	+3	+4
H&SC, Other	7	7		+0.0%	+5	+1
Health & Social Care Professionals	559	564	+5	+0.9%	+28	+35
Management (VIII & above)	33	34	+1	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	110	113	+3	+0.0%	+15	+12
Clerical (III & IV)	304	297	-8	-0.0%	-19	-28
Management & Administrative	448	444	-4	-0.8%	-3	-15
Support	132	133	+1	+0.0%	+0	+3
Maintenance/ Technical	45	45	+0	+0.0%	+2	+1
General Support	177	177	+1	+0.4%	+2	+4
Health Care Assistants	604	623	+19	+0.0%	+44	+60
Care, other	4	4		+0.0%		
Patient & Client Care	608	627	+19	+3.2%	+44	+60

Section 38 Hospitals

Jun 2020 (Dec 2019 figure: 7,631)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	7,986	8,087	+101	+1.3%	+456	+547
Consultants	378	380	+2	+0.0%	+37	+52
Registrars	391	387	-3	-0.0%	+19	+37
SHO/ Interns	309	399	+90	+0.3%	+111	+114
Medical/ Dental, other	4	4		+0.0%	-1	-2
Medical & Dental	1,082	1,171	+89	+8.2%	+165	+201
Nurse/ Midwife Manager	650	645	-5	-0.0%	+4	+24
Nurse/ Midwife Specialist & AN/MP	146	145	-1	-0.0%	+11	+8
Staff Nurse/ Staff Midwife	2,101	2,099	-2	-0.0%	+5	+81
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-81
<i>Pre-registration Nurse Intern (COVID-19)</i>	145	151	+6	+0.0%	+151	+151
<i>Post-registration Nurse/ Midwife Student</i>	13	13		+0.0%	+5	+4
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+0.0%	-3	-7
Nursing/ Midwifery Student	161	167	+6	+0.0%	+141	+68
Nursing/ Midwifery other	32	33	+1	+0.0%	+1	+2
Nursing & Midwifery	3,090	3,089	-0	-0.0%	+162	+182
Therapy Professions	290	286	-4	-0.0%	+13	+9
Health Science/ Diagnostics	612	614	+1	+0.0%	+16	+21
Social Workers	80	79	-0	-0.0%	+7	+6
Psychologists	10	11	+1	+0.1%	+1	+1
Pharmacy	182	184	+2	+0.0%	+14	+12
H&SC, Other	30	30	+0	+0.0%	-2	+6
Health & Social Care Professionals	1,204	1,204	-0	-0.0%	+49	+55
Management (VIII & above)	84	85	+1	+0.0%	+1	+6
Administrative/ Supervisory (V to VII)	393	398	+5	+0.0%	+2	+10
Clerical (III & IV)	753	754	+1	+0.0%	+14	+10
Management & Administrative	1,230	1,237	+6	+0.5%	+17	+25
Support	636	635	-1	-0.0%	+3	+6
Maintenance/ Technical	86	87	+0	+0.0%	-1	+3
General Support	722	721	-1	-0.1%	+2	+9
<i>HCA, Nurse's Aide, etc.</i>	636	642	+5	+0.0%	+82	+72
<i>Health & Social Care Assistants</i>	4	6	+2	+0.4%	+4	+2
Health Care Assistants	640	647	+7	+0.0%	+60	+74
<i>Other Care Grades</i>	18	18	+0	+0.0%	+1	+1
Care, other	18	18	+0	+0.0%	+1	+1
Patient & Client Care	658	665	+7	+1.1%	+61	+75

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: June 2020

Hospital Group HQ

Jun 2020 (Dec 2019 figure: 33)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	38	38	+0	+0.3%	+4	+1
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	
Nursing & Midwifery	3	3			+0	
<i>Senior Management (VIII & GM)</i>	10	11	+1	+0.1%	+2	
<i>Executive Management</i>	5	4	-1	-0.2%	-2	
Management (VIII & above)	15	15	-0	-0.0%	+0	+1
<i>Middle Management (V-VII)</i>	16	17	+0	+0.0%	-2	
Administrative/ Supervisory (V to VII)	16	17	+0	+0.0%	+1	-1
<i>General Administrative (III & IV)</i>	3	3	+0	+0.0%	-0	
Clerical (III & IV)	3	3	+0	+0.0%	+3	+1
Management & Administrative	35	35	+0	+0	+4	+1

MRH Tullamore

Jun 2020 (Dec 2019 figure: 1,101)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,134	1,147	+13	+1.1%	+46	+60
<i>Consultant Surgery</i>	15	14	-1	-0.1%	+1	
<i>Consultant Radiology</i>	5	5	0	+0.0%	+1	
<i>Consultant Pathology</i>	6	6	-0	-0.1%	-0	
<i>Consultant Medicine</i>	11	11	-0	-0.0%	-0	
<i>Consultant Emergency Medicine</i>	3	3	0	+0.0%		
<i>Consultant Anaesthesia</i>	9	8	-1	-0.1%	-0	
Consultants	49	47	-2	-0.0%	-0	+3
<i>Specialist Registrar</i>	11	11	-0	-0.0%	-0	
<i>Registrar</i>	32	32	-0	-0.0%	+4	
Registrars	43	42	-0	-0.0%	+1	+1
<i>Senior House Officer</i>	37	36	-0	-0.0%	-0	
<i>Interns</i>	8	12	+4	+0.5%	+4	
SHO/ Interns	45	48	+3	+0.1%	+2	+3
<i>Other Medical</i>	2	2	0	+0.0%	-0	
Medical/ Dental, other	2	2	0	+0.0%	-0	-0
Medical & Dental	138	139	+1	+1	+3	+8
<i>Director of Nursing/Midwifery</i>	1	1	-0	-0.0%	-0	
<i>Director Nursing/Midwifery, Assistant</i>	14	14	-0	-0.0%	+1	
<i>Clinical Nurse/ Midwife Manager</i>	74	75	+0	+0.0%	+1	
Nurse/ Midwife Manager	90	90	+0	+0.0%	+4	+3
<i>Clinical Nurse/ Midwife Specialist</i>	17	17	+0	+0.0%	+2	
<i>Advanced Nurse/ Midwife Practitioner</i>	7	7	0	+0.0%	+2	
Nurse/ Midwife Specialist & AN/MP	24	24	+0	+0.0%	+1	+2
<i>Staff Nurses [General/ Children's]</i>	289	291	+2	+0.0%	+5	
<i>Staff Midwives</i>	1		-1	-1.0%	-1	
Staff Nurse/ Staff Midwife	289	291	+1	+0.0%	-3	+5
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	12	14	+2	+0.1%	+14	
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		
Nursing/ Midwifery Student	12	14	+2	+0.1%	+8	+8
<i>Nursing Education/Clinical</i>	1	1	0	+0.0%		
Nursing/ Midwifery other	1	1	0	+0.0%		
Nursing & Midwifery	416	419	+3	+3	+10	+18
<i>Speech & Language Therapists</i>	3	3	+0	+0.0%	-1	
<i>Physiotherapists</i>	20	20	+1	+0.0%	+2	
<i>Orthoptists</i>	1	1	0	+0.0%		
<i>Occupational Therapists</i>	3	3	+0	+0.1%	-0	
<i>Dietitians</i>	7	7	-0	-0.0%	+1	
Therapy Professions	34	35	+1	+0.0%	+3	+4
<i>Radiographers</i>	31	30	-1	-0.0%	+10	
<i>Phlebotomists</i>	1	1	0	+0.0%		
<i>Medical Laboratory</i>	43	43	+0	+0.0%	-1	
<i>Clinical Measurement</i>	7	8	+1	+0.1%	+3	
<i>Clinical Engineering</i>	5	5	-0	-0.0%		
<i>Audiology</i>	1	1	+0	+0.1%	+0	
Health Science/ Diagnostics	88	88	+0	+0.0%	+4	+7
<i>Pharmacy</i>	25	25	-0	-0.0%	+3	

Pharmacy	25	25	-0	-0.0%	+0	+2
<i>HSCP Trainees/ Students</i>	3	3	0	+0.0%	+3	
H&SC, Other	3	3	0	+0.0%	+2	+1
Health & Social Care Professionals	150	150	+1	+1	+10	+14
<i>Senior Management (VIII & GM)</i>	2	3	+1	+0.3%	-2	
<i>Executive Management</i>	1	2	+1	+1.0%	+2	
Management (VIII & above)	3	5	+2	+0.5%	-0	-1
<i>Middle Management (V-VII)</i>	29	30	+1	+0.0%	+9	
Administrative/ Supervisory (V to VII)	29	30	+1	+0.0%	+7	+8
<i>General Administrative (III & IV)</i>	93	91	-2	-0.0%	-6	
Clerical (III & IV)	93	91	-2	-0.0%	-8	-12
Management & Administrative	126	126	+0	+0	-2	-5
<i>Other Support</i>	12	12	-0	-0.0%	+1	
<i>Other Labs & Associated</i>	5	5	0	+0.0%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	-0	-0.0%	-0	
Support	28	28	-0	-0.0%	-0	+1
<i>Maintenance</i>	29	29	+0	+0.0%	+1	
Maintenance/ Technical	29	29	+0	+0.0%	+1	+1
General Support	57	57	-0	-0	+1	+2
<i>Health & Social Care Assistants</i>	4	4	-0	-0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	243	250	+8	+0.0%	+28	
Health Care Assistants	247	254	+7	+0.0%	+24	+22
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	248	255	+7	+7	+24	+22

MRH Portlaoise

Jun 2020 (Dec 2019 figure: 750)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	753	769	+16	+2.1%	+19	+19
<i>Consultant Surgery</i>	2	2	0	+0.0%		
<i>Consultant Radiology</i>	3	3	0	+0.0%	+1	
<i>Consultant Pathology</i>	1	1	0	+0.0%		
<i>Consultant Paediatrics</i>	3	3	0	+0.0%		
<i>Consultant Obstetrics & Gynaecology</i>	4	4	0	+0.0%	+1	
<i>Consultant Medicine</i>	6	6	0	+0.0%	+1	
<i>Consultant Emergency Medicine</i>	1	1	0	+0.0%		
<i>Consultant Anaesthesia</i>	3	3	0	+0.0%		
Consultants	23	23	0	+0.0%	+1	+1
<i>Specialist Registrar</i>	2	2	-0	-0.0%	-0	
<i>Senior Registrar</i>	6	6	+0	+0.0%	-1	
<i>Registrar</i>	26	26	-0	-0.0%	+2	
Registrars	34	34	-0	-0.0%	-1	+0
<i>Senior House Officer</i>	32	32	-0	-0.0%	+2	
<i>Interns</i>	6	9	+3	+0.5%	+3	
SHO/ Interns	38	40	+3	+0.1%	+3	+4
Medical & Dental	95	97	+2	+2	+2	+4
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	11	11	+0	+0.0%	+2	
<i>Clinical Nurse/ Midwife Manager</i>	48	51	+3	+0.1%	+6	
Nurse/ Midwife Manager	60	63	+4	+0.1%	+2	+1
<i>Clinical Nurse/ Midwife Specialist</i>	11	11	+0	+0.0%	+0	
<i>Advanced Nurse/ Midwife Practitioner</i>	5	5	+0	+0.0%	+1	
Nurse/ Midwife Specialist & AN/MP	15	16	+0	+0.0%	-1	+2
<i>Staff Nurses [General/ Children's]</i>	176	177	+1	+0.0%	+11	
<i>Staff Midwives</i>	26	27	+1	+0.0%	-5	
Staff Nurse/ Staff Midwife	202	204	+2	+0.0%	+2	-1
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	9	10	+1	+0.1%	+10	
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		
Nursing/ Midwifery Student	9	10	+1	+0.1%	+1	+7
<i>Nursing Education/Clinical</i>	3	2	-1	-0.5%	+1	
Nursing/ Midwifery other	3	2	-1	-0.5%	-1	-0
Nursing & Midwifery	289	294	+5	+5	+3	+8
<i>Speech & Language Therapists</i>	1	1	-0	-0.0%	-0	
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%		
<i>Physiotherapists</i>	7	7	+1	+0.1%	-2	
<i>Orthoptists</i>				-1.0%	-0	
<i>Occupational Therapists</i>	1	1	0	+0.0%		
<i>Dietitians</i>	4	4	-0	-0.0%	-0	
Therapy Professions	13	14	+1	+0.1%	-0	-4
<i>Radiographers</i>	9	12	+3	+0.3%	-0	
<i>Physicists</i>				-1.0%	-1	
<i>Medical Laboratory</i>	23	23	-0	-0.0%	+2	
<i>Clinical Measurement</i>	5	4	-1	-0.1%	+0	
<i>Clinical Engineering</i>	1	1	0	+0.0%		
Health Science/ Diagnostics	38	40	+2	+0.0%	+2	+1

<i>Pharmacy</i>	14	13	-1	-0.0%	+1	
Pharmacy	14	13	-1	-0.0%	+1	+2
Health & Social Care Professionals	65	67	+2	+2	+3	-1
<i>Senior Management (VIII & GM)</i>	4	4	0	+0.0%		
Management (VIII & above)	4	4	0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	17	17	+0	+0.0%	+5	
Administrative/ Supervisory (V to VII)	17	17	+0	+0.0%	+4	+4
<i>General Administrative (III & IV)</i>	74	72	-1	-0.0%	-14	
Clerical (III & IV)	74	72	-1	-0.0%	-9	-11
Management & Administrative	94	93	-1	-1	-4	-6
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	0	+0.0%		
<i>Other Labs & Associated</i>	3	3	-0	-0.0%	+0	
<i>Household Services</i>	2	2	-0	-0.0%	-1	
<i>Catering</i>	5	5	-0	-0.0%	+0	
Support	16	16	-0	-0.0%	-0	-0
<i>Maintenance</i>	8	8	0	+0.0%	+1	
Maintenance/ Technical	8	8	0	+0.0%		
General Support	24	24	-0	-0	-0	-0
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	183	190	+7	+0.0%	+17	
Health Care Assistants	184	191	+7	+0.0%	+16	+14
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	185	192	+7	+7	+16	+14

St. James's

Jun 2020 (Dec 2019 figure: 4,058)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,266	4,304	+38	+0.9%	+246	+326
<i>Consultant Surgery</i>	37	38	+0	+0.0%	+4	
<i>Consultant Radiology</i>	16	16	0	+0.0%	+1	
<i>Consultant Psychiatry</i>	6	6	0	+0.0%	+2	
<i>Consultant Pathology</i>	28	27	-1	-0.0%	-0	
<i>Consultant Obstetrics & Gynaecology</i>	4	4	0	+0.0%		
<i>Consultant Medicine</i>	80	80	+1	+0.0%	+14	
<i>Consultant Intensive Care Medicine</i>	2	2	0	+0.0%		
<i>Consultant Emergency Medicine</i>	9	9	+0	+0.0%	+2	
<i>Consultant Dentistry</i>	2	2	0	+0.0%	+1	
<i>Consultant Anaesthesia</i>	24	26	+1	+0.0%	+2	
Consultants	208	210	+1	+0.0%	+14	+26
<i>Specialist Registrar</i>	96	97	+0	+0.0%	+1	
<i>Senior Registrar</i>	1	1	0	+0.0%	-0	
<i>Registrar</i>	102	99	-3	-0.0%	+18	
Registrars	199	196	-3	-0.0%	+12	+21
<i>Senior House Officer</i>	106	112	+6	+0.1%	+12	
<i>Interns</i>	58	90	+32	+0.6%	+34	
SHO/ Interns	164	202	+38	+0.2%	+46	+49
<i>Other Medical</i>	3	3	0	+0.0%	-0	
<i>Dentists</i>	1	1	0	+0.0%	-0	
Medical/ Dental, other	4	4	0	+0.0%	-1	-2
Medical & Dental	575	612	+37	+37	+71	+93
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	+0	
<i>Director Nursing/Midwifery, Assistant</i>	21	21	-0	-0.0%	-1	
<i>Clinical Nurse/ Midwife Manager</i>	325	323	-3	-0.0%	+9	
Nurse/ Midwife Manager	348	346	-3	-0.0%	+1	+13
<i>Clinical Nurse/ Midwife Specialist</i>	63	64	+0	+0.0%	+5	
<i>Advanced Nurse/ Midwife Practitioner</i>	23	22	-1	-0.0%	+3	
Nurse/ Midwife Specialist & AN/MP	86	86	-0	-0.0%	+6	+6
<i>Staff Nurses [General/ Children's]</i>	1,106	1,106	+0	+0.0%	+72	
<i>Staff Nurse [Psychiatric]</i>	24	24	-0	-0.0%	+1	
<i>Nursing Bank</i>	7	5	-2	-0.3%	-7	
Staff Nurse/ Staff Midwife	1,137	1,135	-2	-0.0%	+10	+42
<i>Nursing/ Midwifery awaiting registration</i>	1		-1	-1.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	69	70	+1	+0.0%	+70	
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	
Nursing/ Midwifery Student	70	70	+0	+0.0%	+69	+38
<i>Nursing Education/Clinical</i>	12	12	+1	+0.1%	+2	
Nursing/ Midwifery other	12	12	+1	+0.1%	+0	+1
Nursing & Midwifery	1,653	1,649	-4	-4	+87	+99
<i>Speech & Language Therapists</i>	19	19	-1	-0.0%	+1	
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%		
<i>Physiotherapists</i>	63	64	+0	+0.0%	+5	
<i>Occupational Therapists</i>	31	29	-2	-0.0%	-2	
<i>Dietitians</i>	43	43	+1	+0.0%	+1	
Therapy Professions	158	156	-1	-0.0%	+5	+8
<i>Radiographers</i>	76	77	+1	+0.0%	-1	

Physicists	31	32	+0	+0.0%	+4	
Phlebotomists	22	22	-0	-0.0%	+1	
Perfusionists	4	4	0	+0.0%		
Medical Laboratory	160	162	+2	+0.0%	+2	
Clinical Measurement	31	31	-0	-0.0%	+8	
Clinical Engineering	15	14	-1	-0.1%	+1	
Biochemists	5	5	-0	-0.0%	+1	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	345	347	+2	+0.0%	+8	+15
Social Workers	47	45	-2	-0.0%	-2	
Social Workers	47	45	-2	-0.0%	+2	+1
Psychologists	5	5	-0	-0.0%	+0	
Psychologists	5	5	-0	-0.0%		+0
Pharmacy	104	106	+2	+0.0%	+13	
Pharmacy	104	106	+2	+0.0%	+9	+10
Other Health & Social Care	18	18	-1	-0.0%	-0	
HSCP Trainees/ Students	8	8	0	+0.0%	-1	
Dental Hygienists		0	+0	-1.0%	-0	
H&SC, Other	26	26	-1	-0.0%	-0	+5
Health & Social Care Professionals	685	685	-0	-0	+23	+39
Senior Management (VIII & GM)	31	31	+1	+0.0%	+0	
Executive Management	9	9	0	+0.0%	+1	
Management (VIII & above)	40	40	+1	+0.0%	-0	+2
Middle Management (V-VII)	173	176	+3	+0.0%	+18	
Administrative/ Supervisory (V to VII)	173	176	+3	+0.0%	-0	+5
General Administrative (III & IV)	381	382	+1	+0.0%	+10	
Clerical (III & IV)	381	382	+1	+0.0%	+12	+6
Management & Administrative	594	598	+4	+4	+11	+14
Portering	43	43	+0	+0.0%	-1	
Other Support	40	39	-1	-0.0%	-2	
Other Labs & Associated	43	41	-2	-0.0%	+3	
Household Services	133	133	+0	+0.0%	+9	
Catering	17	17	-0	-0.0%	+2	
Support	276	274	-2	-0.0%	-4	-0
Technical Services	5	5	0	+0.0%	+4	
Maintenance	54	54	-1	-0.0%	-2	
Maintenance/ Technical	59	59	-1	-0.0%		+3
General Support	335	332	-3	-3	-4	+2
Health & Social Care Assistants	1	1	+0	+0.0%	+1	
HCA, Nurse's Aide, etc.	412	415	+3	+0.0%	+90	
Health Care Assistants	413	416	+3	+0.0%	+56	+78
Other Care Grades	11	11	+0	+0.0%	+1	
Care, other	11	11	+0	+0.0%	+1	+1
Patient & Client Care	424	427	+4	+4	+58	+79

St. Luke's Rathgar

Jun 2020 (Dec 2019 figure: 544)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	550	547	-3	-0.6%	+2	+10
<i>Consultant Radiology</i>	21	19	-2	-0.1%		
<i>Consultant Pathology</i>	1	1	0	+0.0%		
<i>Consultant Medicine</i>	1	1	0	+0.0%		
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%		
Consultants	24	22	-2	-0.1%	-2	-1
<i>Specialist Registrar</i>	10	10	0	+0.0%	-2	
<i>Senior Registrar</i>	1	1	0	+0.0%		
<i>Registrar</i>	5	5	0	+0.0%		
Registrars	16	16	0	+0.0%	-3	-1
<i>Senior House Officer</i>	13	12	-1	-0.1%		
SHO/ Interns	13	12	-1	-0.1%	-1	
Medical & Dental	53	50	-3	-3	-6	-2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	+1	
<i>Clinical Nurse/ Midwife Manager</i>	19	20	+1	+0.1%	+3	
Nurse/ Midwife Manager	22	23	+1	+0.0%	+2	+3
<i>Clinical Nurse/ Midwife Specialist</i>	10	10	0	+0.0%	+1	
<i>Advanced Nurse/ Midwife Practitioner</i>	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%		+1
<i>Staff Nurses [General/ Children's]</i>	42	42	+0	+0.0%	+1	
Staff Nurse/ Staff Midwife	42	42	+0	+0.0%	-1	-1
Nursing & Midwifery	77	78	+1	+1	+1	+3
<i>Speech & Language Therapists</i>	1	1	0	+0.0%		
<i>Podiatrists & Chiropodists</i>	0	0	0	+0.0%		
<i>Physiotherapists</i>	3	3	0	+0.0%		
<i>Dietitians</i>	4	4	0	+0.0%		
Therapy Professions	9	9	0	+0.0%		
<i>Radiographers</i>	4	4	0	+0.0%	+1	
<i>Radiation Therapists</i>	146	146	0	+0.0%	+12	
<i>Physicists</i>	30	29	-0	-0.0%	-1	
<i>Phlebotomists</i>	2	2	0	+0.0%		
<i>Medical Laboratory</i>	4	4	0	+0.0%		
<i>Dosimetrists</i>	2	2	0	+0.0%		
<i>Clinical Engineering</i>	13	13	-0	-0.0%	-0	
<i>Biochemists</i>	2	2	0	+0.0%		
Health Science/ Diagnostics	202	202	-0	-0.0%	+7	+15
<i>Social Workers</i>	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
<i>Psychologists</i>	4	3	-1	-0.3%		
Psychologists	4	3	-1	-0.3%		
<i>Pharmacy</i>	2	2	0	+0.0%		
Pharmacy	2	2	0	+0.0%		-1
<i>HSCP Trainees/ Students</i>	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	-1
Health & Social Care Professionals	225	224	-1	-1	+10	+14
<i>Senior Management (VIII & GM)</i>	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	
<i>Middle Management (V-VII)</i>	34	35	+1	+0.0%	+1	
Administrative/ Supervisory (V to VII)	34	35	+1	+0.0%	+1	+1
<i>General Administrative (III & IV)</i>	65	64	-1	-0.0%	-3	
Clerical (III & IV)	65	64	-1	-0.0%	-1	-3
Management & Administrative	103	103			-1	-2
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs & Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	32	32	0	+0.0%	+8	
<i>Catering</i>	17	17	0	+0.0%	+1	
Support	60	60	0	+0.0%	+0	-1
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
General Support	65	65			+0	-1
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-2	
Health Care Assistants	25	25	0	+0.0%	-2	-2
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	26	26			-2	-2

Naas General

Jun 2020 (Dec 2019 figure: 759)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	771	789	+17	+2.3%	+30	+63
<i>Consultant Surgery</i>	4	4	0	+0.0%	-0	
<i>Consultant Radiology</i>	5	5	-0	-0.1%	-1	
<i>Consultant Pathology</i>	1	1	0	+0.0%	+1	
<i>Consultant Medicine</i>	11	11	0	+0.0%		
<i>Consultant Emergency Medicine</i>	2	2	+0	+0.0%	-0	
<i>Consultant Anaesthesia</i>	3	3	0	+0.0%	-0	
Consultants	25	25	-0	-0.0%	-1	-1
<i>Specialist Registrar</i>	7	7	0	+0.0%	+3	
<i>Senior Registrar</i>	4	4	0	+0.0%	+0	
<i>Registrar</i>	19	18	-1	-0.0%	-2	
Registrars	30	29	-1	-0.0%	+3	+5
<i>Senior House Officer</i>	30	30	+0	+0.0%	+2	
<i>Interns</i>	8	13	+5	+0.6%	+5	
SHO/ Interns	38	43	+5	+0.1%	+4	+6
Medical & Dental	93	97	+4	+4	+7	+10
<i>Director of Nursing/Midwifery</i>	1	1	+0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	9	9	-0	-0.0%	+0	
<i>Clinical Nurse/ Midwife Manager</i>	55	61	+6	+0.1%	-3	
Nurse/ Midwife Manager	66	71	+6	+0.1%	+6	-1
<i>Clinical Nurse/ Midwife Specialist</i>	10	11	+1	+0.1%	+2	
<i>Advanced Nurse/ Midwife Practitioner</i>	9	9	-0	-0.0%	+2	
Nurse/ Midwife Specialist & AN/MP	19	20	+0	+0.0%	+1	+3
<i>Staff Nurse [Intellectual Disability]</i>	1		-1	-1.0%		
<i>Staff Nurses [General/ Children's]</i>	203	205	+3	+0.0%	+19	
Staff Nurse/ Staff Midwife	204	205	+2	+0.0%	+4	+16
<i>Nursing Education/Clinical</i>	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+0
Nursing & Midwifery	289	297	+8	+8	+11	+19
<i>Speech & Language Therapists</i>	5	5	0	+0.0%	+1	
<i>Physiotherapists</i>	18	18	+0	+0.0%	-2	
<i>Occupational Therapists</i>	8	8	+0	+0.0%	+1	
<i>Dietitians</i>	6	6	+0	+0.0%	+0	
Therapy Professions	37	37	+0	+0.0%	-1	+1
<i>Radiographers</i>	20	20	-0	-0.0%	+2	
<i>Physicists</i>	2	2	0	+0.0%	+1	
<i>Phlebotomists</i>	2	2	0	+0.0%		
<i>Medical Laboratory</i>	37	39	+2	+0.0%	+4	
<i>Clinical Measurement</i>	5	4	-1	-0.2%	+1	
<i>Clinical Engineering</i>	2	2	0	+0.0%		
Health Science/ Diagnostics	68	69	+1	+0.0%	+4	+4
<i>Social Workers</i>	2	3	+1	+0.5%	+1	
Social Workers	2	3	+1	+0.5%	+1	+1
<i>Pharmacy</i>	12	14	+1	+0.1%	+1	
Pharmacy	12	14	+1	+0.1%	+1	+2
Health & Social Care Professionals	119	122	+3	+3	+5	+8
<i>Senior Management (VIII & GM)</i>	6	6	-0	-0.0%	-0	

Management (VIII & above)	6	6	-0	-0.0%	+1	-0
<i>Middle Management (V-VII)</i>	14	14	+0	+0.0%	+0	
Administrative/ Supervisory (V to VII)	14	14	+0	+0.0%	+2	+0
<i>General Administrative (III & IV)</i>	70	67	-3	-0.0%	-5	
Clerical (III & IV)	70	67	-3	-0.0%	-4	-4
Management & Administrative	90	87	-3	-3	-1	-4
<i>Portering</i>	2	2	0	+0.0%	+1	
<i>Other Support</i>	8	8	+0	+0.0%	+2	
<i>Other Labs & Associated</i>	8	8	-0	-0.0%	-0	
<i>Household Services</i>	3	4	+1	+0.4%	+1	
<i>Catering</i>	7	7	+0	+0.0%	-3	
Support	27	28	+1	+0.0%	+1	+4
<i>Maintenance</i>	3	3	0	+0.0%	+1	
Maintenance/ Technical	3	3	0	+0.0%	+1	+0
General Support	30	31	+1	+1	+2	+4
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	147	152	+4	+0.0%	+22	
Health Care Assistants	148	153	+4	+0.0%	+6	+26
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	149	154	+4	+4	+6	+26

Coombe Women & Infants Uni

Jun 2020 (Dec 2019 figure: 890)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	921	921	+0	+0.0%	+31	+41
Consultants	35	34	-1	-0.0%	+2	+3
Registrars	39	38	-1	-0.0%	-1	+2
SHO/ Interns	27	27	0	+0.0%	-1	-2
Medical & Dental	101	99	-2	-2	-0	+4
Nurse/ Midwife Manager	75	76	+1	+0.0%	+3	+5
Nurse/ Midwife Specialist & AN/MP	12	12	-0	-0.0%	+1	+1
Staff Nurse/ Staff Midwife	254	255	+1	+0.0%	-6	+4
<i>Post-registration Nurse/ Midwife Student</i>	13	13	0	+0.0%	+5	
<i>Pre-registration Nurse Intern (COVID-19)</i>	17	17	0	+0.0%	+17	
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		
Nursing/ Midwifery Student	30	30	0	+0.0%	+17	+14
Nursing/ Midwifery other	17	17	+0	+0.0%	+1	+2
Nursing & Midwifery	389	390	+1	+1	+15	+24
Therapy Professions	10	9	-2	-0.2%	+1	-2
Health Science/ Diagnostics	54	53	-1	-0.0%	+2	+1
Social Workers	10	10	0	+0.0%	+3	+3
Psychologists	1	2	+1	+1.8%	+1	+1
Pharmacy	8	8	0	+0.0%	+1	
Health & Social Care Professionals	83	81	-1	-1	+7	+3
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	48	47	-1	-0.0%		+2
Clerical (III & IV)	96	97	+1	+0.0%	+4	+6
Management & Administrative	150	149	-0	-0	+3	+7
Support	141	141	+0	+0.0%	+3	+7
Maintenance/ Technical	7	8	+1	+0.1%	-1	-2
General Support	148	149	+1	+1	+2	+5
Health Care Assistants	50	52	+1	+0.0%	+4	-1
Care, other	2	2	0	+0.0%	+0	-0
Patient & Client Care	52	53	+1	+1	+4	-2

Tallaght University

Jun 2020 (Dec 2019 figure: 2,683)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	2,799	2,862	+63	+2.3%	+178	+180
<i>Consultant Surgery</i>	24	25	+1	+0.0%	+3	
<i>Consultant Radiology</i>	14	14	+0	+0.0%	+2	
<i>Consultant Psychiatry</i>				-1.0%	-0	
<i>Consultant Pathology</i>	13	13	+0	+0.0%	+2	
<i>Consultant Medicine</i>	55	55	-0	-0.0%	+10	
<i>Consultant Emergency Medicine</i>	7	7	0	+0.0%	+1	
<i>Consultant Anaesthesia</i>	23	23	+1	+0.0%	+4	
Consultants	135	137	+2	+0.0%	+20	+23
<i>Specialist Registrar</i>	73	74	+1	+0.0%	+2	
<i>Senior Registrar</i>	4	4	0	+0.0%	-0	
<i>Registrar</i>	75	75	-0	-0.0%	+15	
Registrars	152	153	+0	+0.0%	+7	+15
<i>Senior House Officer</i>	73	70	-2	-0.0%	+10	
<i>Interns</i>	46	100	+54	+1.2%	+59	
SHO/ Interns	118	170	+52	+0.4%	+66	+66
Medical & Dental	406	460	+54	+54	+94	+104
<i>Director of Nursing/Midwifery</i>	3	3	0	+0.0%	+2	
<i>Director Nursing/Midwifery, Assistant</i>	14	14	0	+0.0%	-1	
<i>Clinical Nurse/ Midwife Manager</i>	209	206	-3	-0.0%	-1	
Nurse/ Midwife Manager	226	223	-3	-0.0%	+0	+7
<i>Clinical Nurse/ Midwife Specialist</i>	26	25	-0	-0.0%	-1	
<i>Advanced Nurse/ Midwife Practitioner</i>	22	22	0	+0.0%	+14	
Nurse/ Midwife Specialist & AN/MP	47	47	-0	-0.0%	+5	+2
<i>Staff Nurses [General/ Children's]</i>	702	701	-1	-0.0%	+58	
<i>Nursing Bank</i>	8	8	+0	+0.0%	-3	
Staff Nurse/ Staff Midwife	710	710	-1	-0.0%	+1	+35
<i>Nursing/ Midwifery awaiting registration</i>	2	3	+1	+0.5%	-3	
<i>Pre-registration Nurse Intern (COVID-19)</i>	59	64	+5	+0.1%	+64	
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-10	
Nursing/ Midwifery Student	61	67	+6	+0.1%	+54	+17
<i>Other Nursing/ Midwifery</i>				-1.0%		
<i>Nursing Education/Clinical</i>	3	3	0	+0.0%	+1	
Nursing/ Midwifery other	3	3	0	+0.0%		-1
Nursing & Midwifery	1,048	1,050	+2	+2	+60	+59
<i>Speech & Language Therapists</i>	14	14	+0	+0.0%	+1	
<i>Podiatrists & Chiropodists</i>	1	1	0	+0.0%	-0	
<i>Physiotherapists</i>	53	52	-2	-0.0%	+5	
<i>Orthoptists</i>	1	1	-0	-0.1%	-0	
<i>Occupational Therapists</i>	26	27	+1	+0.1%	+6	
<i>Dietitians</i>	27	26	-1	-0.0%	+0	
Therapy Professions	122	121	-1	-0.0%	+7	+3
<i>Radiographers</i>	65	66	+1	+0.0%	-0	
<i>Physicists</i>	6	6	+0	+0.0%	-3	
<i>Phlebotomists</i>	15	15	0	+0.0%	+4	
<i>Medical Laboratory</i>	94	93	-1	-0.0%	+8	
<i>Clinical Measurement</i>	25	26	+1	+0.0%	+2	
<i>Clinical Engineering</i>	7	7	-0	-0.0%	+2	

<i>Audiology</i>	1	1	0	+0.0%		
Health Science/ Diagnostics	214	214	+0	+0.0%	+7	+5
<i>Social Workers</i>	23	24	+1	+0.1%	+1	
Social Workers	23	24	+1	+0.1%	+2	+2
<i>Psychologists</i>	5	5	0	+0.0%	-0	
Psychologists	5	5	0	+0.0%	+1	+0
<i>Pharmacy</i>	70	70	-0	-0.0%	+4	
Pharmacy	70	70	-0	-0.0%	+5	+2
<i>Other Health & Social Care</i>	1	1	0	+0.0%		
<i>HSCP Trainees/ Students</i>	2	3	+1	+0.3%	-4	
H&SC, Other	3	4	+1	+0.2%	-2	+1
Health & Social Care Professionals	437	438	+1	+1	+19	+14
<i>Senior Management (VIII & GM)</i>	33	33	+0	+0.0%	+4	
<i>Executive Management</i>	6	6	0	+0.0%	+1	
Management (VIII & above)	39	39	+0	+0.0%	+2	+5
<i>Other Administrative</i>	1	1	0	+0.0%		
<i>Middle Management (V-VII)</i>	171	175	+3	+0.0%	+11	
Administrative/ Supervisory (V to VII)	172	176	+3	+0.0%	+2	+2
<i>General Administrative (III & IV)</i>	276	275	-1	-0.0%	+9	
Clerical (III & IV)	276	275	-1	-0.0%	-1	-3
Management & Administrative	487	489	+3	+3	+3	+5
<i>Portering</i>	71	71	-0	-0.0%	+2	
<i>Other Support</i>	23	23	-0	-0.0%	-4	
<i>Other Labs & Associated</i>	23	22	-1	-0.0%	-1	
<i>Household Services</i>	83	85	+2	+0.0%	-1	
<i>Catering</i>	20	20	+0	+0.0%	+2	
Support	219	220	+1	+0.0%	+3	-1
<i>Technical Services</i>	1	1	0	+0.0%		
<i>Maintenance</i>	19	19	0	+0.0%	+2	
Maintenance/ Technical	20	20	0	+0.0%		+3
General Support	239	240	+1	+1	+3	+2
<i>Health & Social Care Assistants</i>	3	5	+2	+0.6%	+3	
<i>HCA, Nurse's Aide, etc.</i>	174	175	+1	+0.0%	-5	
Health Care Assistants	177	179	+2	+0.0%	-0	-3
<i>Other Care Grades</i>	6	6	-0	-0.0%	+1	
Care, other	6	6	-0	-0.0%	-0	-0
Patient & Client Care	182	185	+2	+2	-0	-3

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+558	+700
Consultant Anaesthesia	70	71	+1	+1.4%	+4	+7
Consultant Dentistry	2	2				+1
Consultant Emergency Medicine	21	21	+0	+0.2%	+3	+4
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	164	164	+1	+0.3%	+19	+29
Consultant Obstetrics & Gynaecology	28	28	-1	-2.2%	+1	+1
Consultant Paediatrics	9	10	+0	+3.8%	+0	+0
Consultant Pathology	50	48	-2	-3.9%	-1	+1
Consultant Psychiatry	7	7				+1
Consultant Radiology	64	62	-2	-3.6%	+1	+2
Consultant Surgery	82	83	+1	+0.7%	+7	+9
Consultants	500	498	-2	-0.5%	+34	+54
Registrar	279	274	-5	-2.0%	+30	+39
Senior Registrar	17	18	+0	+0.5%	-1	-1
Specialist Registrar	217	217	+1	+0.3%	-10	+5
Registrars	513	509	-5	-0.9%	+19	+43
Interns	126	224	+98	+78.0%	+103	+103
Senior House Officer	317	319	+2	+0.6%	+16	+23
SHO/ Interns	443	543	+100	+22.6%	+119	+127
Dentists	1	1				
Other Medical	4	4			-1	-2
Medical/ Dental, other	5	5			-1	-2
Medical & Dental	1,462	1,555	+93	+6.4%	+171	+221
Clinical Nurse/ Midwife Manager	799	805	+6	+0.7%	+11	+22
Director Nursing/Midwifery, Assistant	79	78	-0	-0.1%	+6	+8
Director of Nursing/Midwifery	12	12	+0	+0.1%	+1	-0
Nurse/ Midwife Manager	890	895	+5	+0.6%	+18	+30
Advanced Nurse/ Midwife Practitioner	70	69	-1	-1.2%	+7	+10
Clinical Nurse/ Midwife Specialist	147	148	+1	+0.5%	+5	+6
Nurse/ Midwife Specialist & AN/MP	217	217	-0	-0.1%	+12	+16
Nursing Bank	16	14	-2	-11.7%	-9	-10
Staff Midwives	192	190	-1	-0.6%	-6	-3
Staff Nurse [Psychiatric]	24	24	-0	-0.7%	+2	+2
Staff Nurses [General/ Children's]	2,606	2,614	+7	+0.3%	+18	+112
Staff Nurse [Intellectual Disability]	1		-1	-100.0%		
Staff Nurse/ Staff Midwife	2,838	2,841	+3	+0.1%	+6	+101
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-91
Pre-registration Nurse Intern (COVID-19)	167	175	+9	+5.2%	+175	+175
Post-registration Nurse/ Midwife Student	13	13				+4
Nursing/ Midwifery awaiting registration	3	3	+0	+2.7%	-18	-7
Nursing/ Midwifery Student	183	191	+9	+4.8%	+150	+82

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+558	+700
Nursing Education/Clinical	31	30	-0	-1.1%	-1	+1
Other Nursing/ Midwifery	6	6			+1	-0
Nursing/ Midwifery other	36	36	-0	-1.0%	+0	+1
Nursing & Midwifery	4,164	4,181	+17	+0.4%	+187	+230
Dietitians	95	93	-1	-1.3%	-1	+3
Occupational Therapists	69	69	+0	+0.5%	+1	+3
Orthoptists	2	2	-0	-3.5%	-0	-0
Physiotherapists	171	170	-0	-0.2%	+10	+5
Podiatrists & Chiropodists	4	4	-0	-0.0%		
Speech & Language Therapists	43	43	-1	-1.4%	+4	+1
Therapy Professions	383	381	-2	-0.5%	+14	+11
Audiology	3	3	+0	+4.4%	-0	-0
Biochemists	10	9	-1	-5.3%	+1	+0
Clinical Engineering	45	44	-1	-2.6%	+1	-0
Clinical Measurement	73	73	+0	+0.3%	+2	+11
Dosimetrists	2	2				
Medical Laboratory	402	405	+3	+0.7%	+16	+13
Perfusionists	4	4				
Phlebotomists	45	45	-0	-0.6%	+3	+3
Physicists	70	70	+0	+0.2%		+1
Radiation Therapists	146	146			+8	+13
Radiographers	208	211	+3	+1.4%	+3	+8
Health Science/ Diagnostics	1,008	1,012	+4	+0.4%	+33	+49
Social Workers	86	87	+0	+0.5%	+7	+7
Psychologists	14	14	+0	+0.0%	+2	+1
Pharmacy	235	237	+2	+0.9%	+17	+17
Dental Hygienists		0	+0	-100.0%	-0	-0
HSCP Trainees/ Students	17	18	+1	+3.6%	+3	+8
Other Health & Social Care	19	19	-1	-2.9%	-0	-1
H&SC, Other	37	37	+0	+0.3%	+3	+6
Health & Social Care Professionals	1,763	1,768	+5	+0.3%	+76	+90
Executive Management	22	22			+2	+4
Senior Management (VIII & GM)	96	97	+2	+1.9%	+0	+3
Management (VIII & above)	118	119	+2	+1.5%	+2	+7
Administrative/ Supervisory (V to VII)	503	511	+7	+1.5%	+17	+21
Clerical (III & IV)	1,057	1,051	-7	-0.6%	-4	-19
Management & Administrative	1,678	1,681	+3	+0.2%	+14	+10
Catering	87	87	-0	-0.3%	-1	+2
Household Services	348	351	+4	+1.1%	-3	-1
Other Labs & Associated	94	91	-3	-3.0%	+3	+3
Other Support	98	97	-1	-1.4%	+0	+4
Portering	141	141	-0	-0.1%	+4	+1

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+558	+700
Support	768	767	-1	-0.1%	+3	+9
Maintenance/ Technical	131	131	+1	+0.4%	+1	+5
General Support	899	899	-0	-0.0%	+4	+13
HCA, Nurse's Aide, etc.	1,234	1,259	+25	+2.0%	+102	+134
Health & Social Care Assistants	10	12	+2	+16.6%	+2	+0
Health Care Assistants	1,244	1,270	+26	+2.1%	+104	+134
Care, other	22	22	+0	+0.9%	+1	+1
Patient & Client Care	1,266	1,292	+27	+2.1%	+105	+135

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,376	12,605	1.11	22.5%	77.5%	1.04	1.13	81.3%	72.0%	83.9%	77.2%	22.8%	93.5%	72.5%
Consultant Anaesthesia	71	77	1.08	61.0%	39.0%	1.09	1.08	76.6%	76.6%	80.0%	87.0%	13.0%	85.1%	90.0%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	21	22	1.04	45.5%	54.5%	1.05	1.02	68.2%	68.2%	58.3%	90.9%	9.1%	90.0%	91.7%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	164	172	1.05	54.7%	45.3%	1.02	1.08	73.8%	73.8%	70.5%	90.1%	9.9%	92.6%	87.2%
Consultant Obstetrics & Gynaecology	28	29	1.05	44.8%	55.2%	1.00	1.10	86.2%	86.2%	81.3%	93.1%	6.9%	100.0%	87.5%
Consultant Paediatrics	10	10	1.05	70.0%	30.0%	1.00	1.20	90.0%	90.0%	100.0%	90.0%	10.0%	100.0%	66.7%
Consultant Pathology	48	51	1.06	49.0%	51.0%	1.00	1.12	84.3%	84.3%	76.9%	88.2%	11.8%	100.0%	76.9%
Consultant Psychiatry	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
Consultant Radiology	62	63	1.02	65.1%	34.9%	1.01	1.03	90.5%	90.5%	86.4%	96.8%	3.2%	97.6%	95.5%
Consultant Surgery	83	89	1.08	78.7%	21.3%	1.08	1.06	75.3%	75.3%	78.9%	85.4%	14.6%	84.3%	89.5%
Consultants	498	525	1.05	59.4%	40.6%	1.04	1.08	78.7%	80.4%	76.1%	89.7%	10.3%	91.3%	87.3%
Registrar	274	280	1.02	57.1%	42.9%	1.02	1.02	0.7%	0.7%	0.0%	98.2%	1.8%	98.8%	97.5%
Senior Registrar	18	19	1.08	63.2%	36.8%	1.00	1.27	5.3%	5.3%	0.0%	89.5%	10.5%	100.0%	71.4%
Specialist Registrar	217	220	1.01	38.2%	61.8%	1.00	1.02	0.0%	0.0%	0.0%	97.3%	2.7%	100.0%	95.6%
Registrars	509	519	1.02	49.3%	50.7%	1.01	1.03	0.6%	1.2%	0.0%	97.5%	2.5%	99.2%	95.8%
Interns	224	269	1.20	37.2%	62.8%	1.17	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	319	324	1.02	46.6%	53.4%	1.02	1.01	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.8%
SHO/ Interns	543	593	1.09	42.3%	57.7%	1.07	1.11	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.4%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	4	6	1.38	16.7%	83.3%	2.00	1.30	66.7%	66.7%	80.0%	50.0%	50.0%	0.0%	60.0%
Medical/ Dental, other	5	7	1.31	28.6%	71.4%	1.33	1.30	71.4%	50.0%	80.0%	57.1%	42.9%	50.0%	60.0%
Medical & Dental	1,555	1,644	1.06	49.9%	50.1%	1.04	1.07	25.6%	31.1%	20.2%	95.6%	4.4%	96.3%	94.9%

Clinical Nurse/ Midwife Manager	805	894	1.11	6.2%	93.8%	1.01	1.12	98.9%	98.9%	98.8%	73.0%	27.0%	96.4%	71.5%
Director Nursing/Midwifery, Assistant	78	82	1.05	7.3%	92.7%	1.01	1.05	98.8%	98.8%	98.7%	86.6%	13.4%	83.3%	86.8%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	91.7%	91.7%	90.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	895	988	1.10	6.3%	93.7%	1.01	1.11	98.8%	100.0%	98.7%	74.5%	25.5%	95.2%	73.1%
Advanced Nurse/ Midwife Practitioner	69	73	1.05	8.2%	91.8%	1.00	1.06	94.5%	94.5%	95.5%	86.3%	13.7%	100.0%	85.1%
Clinical Nurse/ Midwife Specialist	148	173	1.17	2.9%	97.1%	1.00	1.18	98.3%	98.3%	98.2%	64.7%	35.3%	100.0%	63.7%
Nurse/ Midwife Specialist & AN/MP	217	246	1.13	4.5%	95.5%	1.00	1.14	97.2%	90.9%	97.4%	71.1%	28.9%	100.0%	69.8%
Nursing Bank	14	24	1.74	4.2%	95.8%	4.55	1.70	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	190	222	1.17		100.0%		1.17	91.0%	91.0%	91.0%	49.5%	50.5%		49.5%
Staff Nurse [Psychiatric]	24	26	1.10	26.9%	73.1%	1.09	1.11	92.3%	92.3%	94.7%	88.5%	11.5%	85.7%	89.5%
Staff Nurses [General/ Children's]	2,614	2,921	1.12	10.9%	89.1%	1.03	1.13	94.8%	94.8%	95.5%	73.3%	26.7%	93.4%	70.8%
Staff Nurse/ Staff Midwife	2,841	3,193	1.12	10.2%	89.8%	1.03	1.14	94.5%	88.7%	95.2%	71.2%	28.8%	92.9%	68.7%
Pre-registration Nurse Intern (COVID-19)	175	177	1.01	3.4%	96.6%	1.02	1.01	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	99.4%
Post-registration Nurse/ Midwife Student	13	13	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	191	193	1.01	3.1%	96.9%	1.02	1.01	1.6%	0.0%	1.6%	99.5%	0.5%	100.0%	99.5%
Nursing Education/Clinical	30	35	1.15	5.7%	94.3%	1.00	1.16	100.0%	100.0%	100.0%	68.6%	31.4%	100.0%	66.7%
Other Nursing/ Midwifery	6	7	1.25		100.0%		1.25	100.0%	100.0%	100.0%	14.3%	85.7%		14.3%
Nursing/ Midwifery other	36	42	1.17	4.8%	95.2%	1.00	1.18	100.0%	100.0%	100.0%	59.5%	40.5%	100.0%	57.5%
Nursing & Midwifery	4,181	4,662	1.11	8.7%	91.3%	1.03	1.12	91.8%	89.2%	92.0%	73.0%	27.0%	93.6%	71.0%
Dietitians	93	106	1.14		100.0%		1.14	84.0%	84.0%	84.0%	79.2%	20.8%		79.2%
Occupational Therapists	69	77	1.11	6.5%	93.5%	1.00	1.12	80.5%	80.5%	80.6%	83.1%	16.9%	100.0%	81.9%
Orthoptists	2	3	1.56		100.0%		1.56	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Physiotherapists	170	193	1.13	16.1%	83.9%	1.10	1.14	81.9%	81.9%	85.8%	80.3%	19.7%	83.9%	79.6%
Podiatrists & Chiropodists	4	6	1.60	33.3%	66.7%	1.34	1.77	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	43	49	1.15	2.0%	98.0%	1.00	1.15	79.6%	79.6%	79.2%	71.4%	28.6%	100.0%	70.8%
Therapy Professions	381	434	1.14	9.0%	91.0%	1.09	1.14	82.3%	66.7%	83.8%	78.6%	21.4%	84.6%	78.0%
Audiology	3	5	1.61		100.0%		1.61	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	9	11	1.18	36.4%	63.6%	1.01	1.31	90.9%	90.9%	100.0%	72.7%	27.3%	100.0%	57.1%

Clinical Engineering	44	45	1.02	84.4%	15.6%	1.00	1.12	95.6%	95.6%	100.0%	93.3%	6.7%	100.0%	57.1%
Clinical Measurement	73	79	1.08	24.1%	75.9%	1.02	1.10	96.2%	96.2%	100.0%	86.1%	13.9%	94.7%	83.3%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	405	437	1.08	19.5%	80.5%	1.03	1.09	93.8%	93.8%	94.0%	82.6%	17.4%	94.1%	79.8%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	45	50	1.12	28.0%	72.0%	1.06	1.15	94.0%	94.0%	94.4%	64.0%	36.0%	78.6%	58.3%
Physicists	70	72	1.03	50.0%	50.0%	1.00	1.06	90.3%	90.3%	86.1%	95.8%	4.2%	100.0%	91.7%
Radiation Therapists	146	153	1.05	12.4%	87.6%	1.00	1.06	82.4%	82.4%	85.1%	85.6%	14.4%	100.0%	83.6%
Radiographers	211	230	1.09	23.5%	76.5%	1.02	1.11	96.5%	96.5%	96.0%	86.5%	13.5%	98.1%	83.0%
Health Science/ Diagnostics	1,012	1,089	1.08	25.0%	75.0%	1.02	1.10	92.8%	91.5%	93.3%	84.3%	15.7%	96.3%	80.3%
Social Workers	87	92	1.06	14.1%	85.9%	1.00	1.07	87.0%	84.6%	87.3%	89.1%	10.9%	100.0%	87.3%
Psychologists	14	17	1.21	17.6%	82.4%	1.07	1.24	88.2%	100.0%	85.7%	58.8%	41.2%	66.7%	57.1%
Pharmacy	237	256	1.08	12.1%	87.9%	1.05	1.08	79.3%	74.2%	80.0%	84.0%	16.0%	96.8%	82.2%
Dental Hygienists	0	1	20.00		100.0%		20.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	18	18	1.00	38.9%	61.1%	1.00	1.00	5.6%	5.6%	9.1%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	19	21	1.11	33.3%	66.7%	1.00	1.17	100.0%	100.0%	100.0%	76.2%	23.8%	100.0%	64.3%
H&SC, Other	37	40	1.08	35.0%	65.0%	1.00	1.13	57.5%	50.0%	61.5%	85.0%	15.0%	100.0%	76.9%
Health & Social Care	1,768	1,928	1.09	19.3%	80.7%	1.03	1.11	87.6%	85.8%	88.0%	83.0%	17.0%	95.2%	80.1%
Executive Management	22	22	1.00	54.5%	45.5%	1.00	1.00	95.5%	95.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	97	99	1.02	35.4%	64.6%	1.00	1.02	99.0%	99.0%	98.4%	97.0%	3.0%	100.0%	95.3%
Management (VIII & above)	119	121	1.01	38.8%	61.2%	1.00	1.02	98.3%	97.9%	98.6%	97.5%	2.5%	100.0%	95.9%
Administrative/ Supervisory (V to VII)	511	546	1.07	23.6%	76.4%	1.01	1.09	96.0%	93.8%	96.6%	80.8%	19.2%	97.7%	75.5%
Clerical (III & IV)	1,051	1,234	1.17	13.6%	86.4%	1.04	1.20	87.1%	80.4%	88.2%	63.8%	36.2%	95.2%	58.8%
Management & Administrative	1,681	1,901	1.13	18.1%	81.9%	1.02	1.16	90.4%	87.8%	90.9%	70.8%	29.2%	96.8%	65.1%
Catering	87	94	1.08	24.5%	75.5%	1.02	1.10	96.8%	96.8%	97.2%	81.9%	18.1%	95.7%	77.5%
Household Services	351	437	1.24	16.5%	83.5%	1.15	1.27	88.1%	88.1%	92.6%	43.5%	56.5%	48.6%	42.5%
Other Labs & Associated	91	97	1.06	28.9%	71.1%	1.02	1.08	86.6%	86.6%	85.5%	91.8%	8.2%	100.0%	88.4%
Other Support	97	109	1.12	42.2%	57.8%	1.02	1.22	97.2%	97.2%	96.8%	76.1%	23.9%	95.7%	61.9%
Portering	141	150	1.06	89.3%	10.7%	1.05	1.23	91.3%	91.3%	81.3%	89.3%	10.7%	92.5%	62.5%
Support	767	887	1.16	34.2%	65.8%	1.06	1.21	90.5%	86.8%	92.5%	64.6%	35.4%	83.5%	54.8%

Maintenance	125	127	1.02	98.4%	1.6%	1.02	1.00	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	131	133	1.01	98.5%	1.5%	1.01	1.00	98.5%	98.5%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	899	1,020	1.14	42.5%	57.5%	1.05	1.21	91.6%	90.3%	92.5%	69.1%	30.9%	88.2%	54.9%
HCA, Nurse's Aide, etc.	1,259	1,410	1.12	31.0%	69.0%	1.06	1.15	83.0%	83.0%	79.4%	76.7%	23.3%	90.4%	70.5%
Health & Social Care Assistants	12	13	1.12	30.8%	69.2%	1.03	1.16	92.3%	92.3%	88.9%	92.3%	7.7%	100.0%	88.9%
Health Care Assistants	1,270	1,423	1.12	31.0%	69.0%	1.06	1.15	83.1%	91.2%	79.5%	76.8%	23.2%	90.5%	70.7%
Other Care Grades	22	27	1.22	48.1%	51.9%	1.33	1.13	70.4%	70.4%	85.7%	63.0%	37.0%	53.8%	71.4%
Care, other	22	27	1.22	48.1%	51.9%	1.33	1.13	70.4%	53.8%	85.7%	63.0%	37.0%	53.8%	71.4%
Patient & Client Care	1,292	1,450	1.12	31.3%	68.7%	1.06	1.15	82.9%	90.1%	79.6%	76.6%	23.4%	89.4%	70.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,376	12,605	1.11	22.5%	77.5%	1.04	1.13	81.3%	72.0%	83.9%	77.2%	22.8%	93.5%	72.5%
Hospital Group HQ	38	39	1.04	17.9%	82.1%	1.11	1.02	89.7%	89.7%	87.5%	94.9%	5.1%	85.7%	85.7%
MRH Tullamore	1,147	1,267	1.10	21.3%	78.7%	1.03	1.13	81.3%	81.3%	84.3%	77.8%	22.2%	96.7%	96.7%
MRH Portlaoise	769	870	1.13	19.0%	81.0%	1.03	1.16	77.0%	77.0%	80.9%	70.5%	29.5%	99.4%	99.4%
St. James's	4,304	4,774	1.11	24.0%	76.0%	1.04	1.13	82.7%	82.7%	84.3%	81.2%	18.8%	94.0%	94.0%
St. Luke's Rathgar	547	585	1.07	25.0%	75.0%	1.03	1.08	79.1%	79.1%	81.5%	84.1%	15.9%	96.6%	96.6%
Naas General	789	882	1.12	19.3%	80.7%	1.04	1.14	82.9%	82.9%	86.4%	73.2%	26.8%	94.1%	94.1%
Coombe Women & Infants University	921	1,034	1.12	12.6%	87.4%	1.03	1.14	83.8%	83.8%	85.2%	66.1%	33.9%	89.2%	89.2%
Tallaght University	2,862	3,154	1.10	25.3%	74.7%	1.04	1.13	79.2%	79.2%	83.2%	76.2%	23.8%	90.6%	90.6%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,232	11,376
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.8%	4.6%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.5%	1.4%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	11.2%	10.6%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	1.9%	1.8%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.6%	0.6%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.4%	3.1%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.4%	4.0%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.6%	5.3%
Consultants	32.8%	32.4%	33.1%	33.5%	33.5%	32.0%	32.0%
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	19.1%	17.6%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.2%	1.1%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	14.8%	14.0%
Registrars	34.0%	35.0%	34.4%	35.1%	35.4%	32.7%	32.7%
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	8.6%	14.4%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	21.7%	20.5%
SHO/ Interns	32.5%	32.0%	31.9%	30.9%	30.6%	34.9%	34.9%
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.7%	0.5%	0.6%	0.5%	0.5%	0.3%	0.3%
Medical & Dental	12.4%	12.4%	12.4%	12.8%	12.8%	13.7%	13.7%
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.2%	19.3%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	21.5%	22.3%	22.9%	22.0%	21.4%	21.4%
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.6%	4.8%	4.2%	4.9%	5.1%	5.2%	5.2%
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.6%	4.6%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	62.6%	62.5%
Staff Nurse [Intellectual Disability]						0.0%	
Staff Nurse/ Staff Midwife	73.2%	72.0%	72.3%	70.9%	71.0%	68.0%	68.0%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%		
Pre-registration Nurse Intern (COVID-19)						4.0%	4.2%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%
Nursing/ Midwifery Student	0.9%	1.0%	0.6%	0.6%	1.0%	4.6%	4.6%
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.8%	36.3%	36.8%	36.5%	36.9%	36.8%	36.8%
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.4%	5.3%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	3.9%	3.9%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.7%	9.6%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

Jun 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,232	11,376
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.5%	2.4%
Therapy Professions	21.8%	21.5%	22.2%	21.8%	21.7%	21.6%	21.6%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.6%	0.5%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.6%	2.5%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.1%	4.1%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	22.8%	22.9%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.5%	2.5%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.0%	4.0%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.3%	8.2%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	11.8%	11.9%
Health Science/ Diagnostics	58.9%	58.5%	57.4%	57.1%	57.8%	57.2%	57.2%
Social Workers	4.6%	4.9%	5.1%	5.0%	4.7%	4.9%	4.9%
Psychologists	1.1%	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%
Pharmacy	11.2%	11.6%	11.9%	12.8%	13.0%	13.4%	13.4%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	1.0%	1.0%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
H&SC, Other	2.4%	2.4%	2.5%	2.4%	2.0%	2.1%	2.1%
Health & Social Care Professionals	15.7%	15.8%	15.7%	15.9%	15.6%	15.5%	15.5%
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	5.7%	5.8%
Management (VIII & above)	5.0%	5.4%	6.2%	6.9%	7.0%	7.1%	7.1%
Administrative/ Supervisory (V to VII)	27.2%	27.6%	27.9%	28.7%	29.7%	30.4%	30.4%
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	63.0%	62.5%
Clerical (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.5%	62.5%
Management & Administrative	14.9%	15.4%	15.3%	15.6%	15.4%	14.8%	14.8%
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.7%	9.7%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	38.7%	39.1%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.5%	10.2%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.9%	10.8%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.7%	15.7%
Support	84.2%	85.6%	85.7%	85.5%	85.5%	85.4%	85.4%
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	13.9%	13.9%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
Maintenance/ Technical	15.8%	14.4%	14.3%	14.5%	14.5%	14.6%	14.6%
General Support	8.8%	8.8%	8.6%	8.3%	8.3%	7.9%	7.9%
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.5%	97.4%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	0.8%	0.9%
Health Care Assistants	98.1%	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%
Care, other	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.4%	11.1%	11.0%	11.0%	11.4%	11.4%
Total	100%	100%	100%	100%	100%	100%	100%

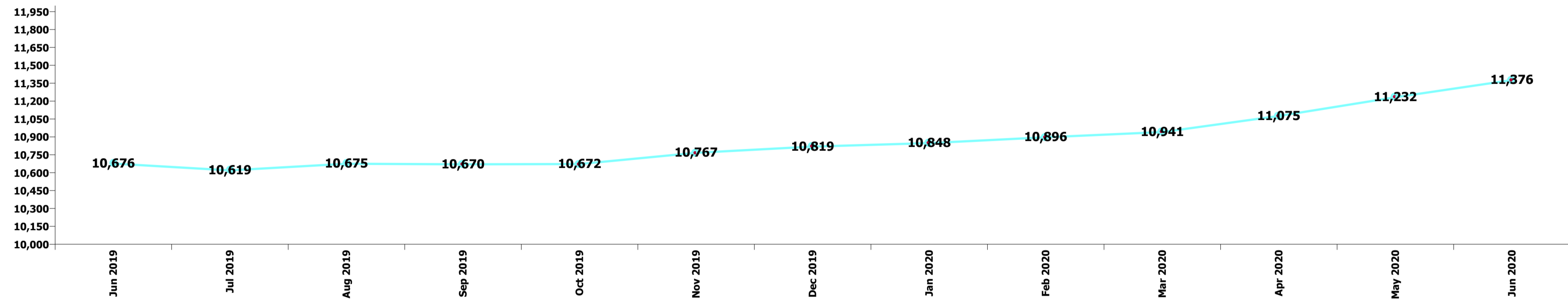
Summary Staff Movement: June 2020

Month-on-month Summary

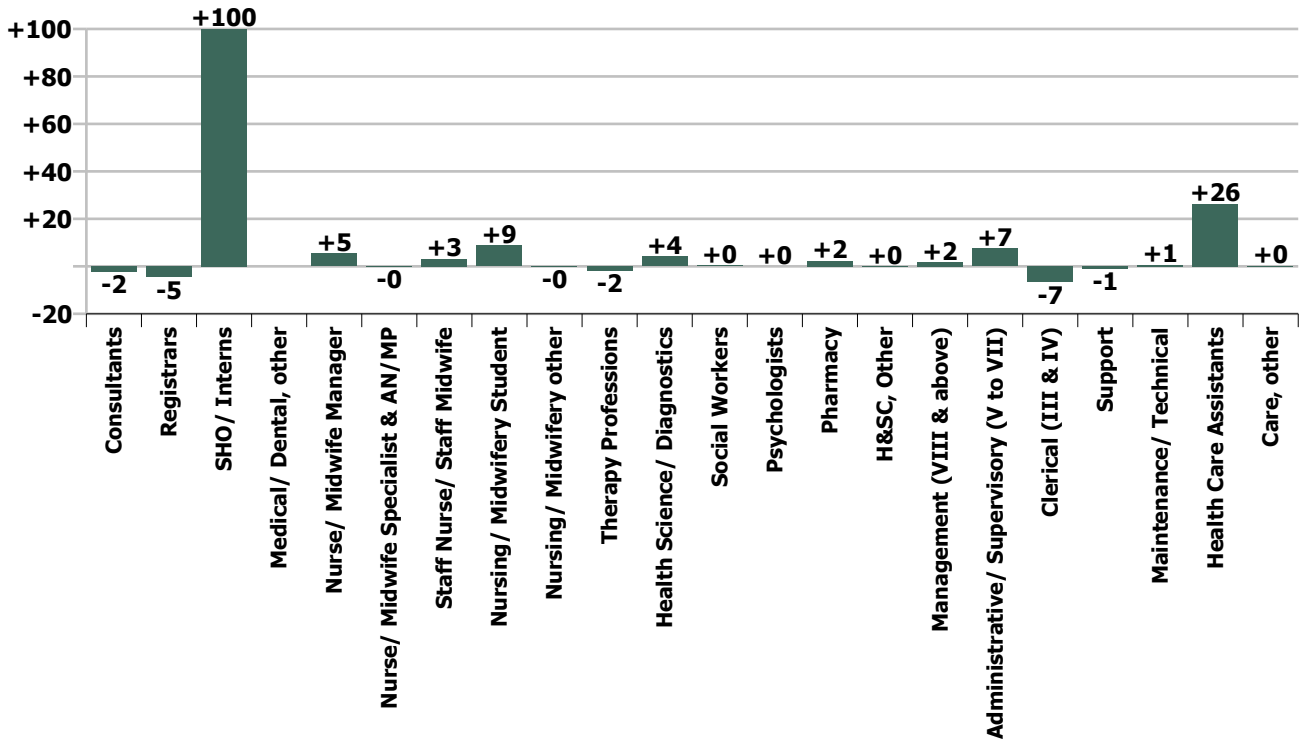
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+1.3%	+144	-2	-5	+100		+93	+5	-0	+3	+9	-0	+17	-2	+4	+0		+2	+0	+5	+2	+7	-7	+3	-0	+26	+0	+27	
Hospital Group HQ	+0.3%	+0																			-0	+0	+0	+0					
MRH Tullamore	+1.1%	+13	-2	-0	+3		+1	+0	+0	+1	+2		+3	+1	+0				-0		+1	+2	+1	-2	+0	-0	+7		+7
MRH Portlaoise	+2.1%	+16		-0	+3		+2	+3	+0	+2	+1	-1	+5	+1	+2			-1	+5		+2	+0	-1	-1	-0	+7		+7	
St. James's	+0.9%	+38	+1	-3	+38		+37	-3	-0	-2	+0	+1	-4	-1	+2	-2			+2	-1	-0	+1	+3	+1	+4	-3	+3	+0	+4
St. Luke's Rathgar	-0.6%	-3	-2		-1		-3	+1		+0			+1		-0			-1			-1	+1	-1						
Naas General	+2.3%	+17	-0	-1	+5		+4	+6	+0	+2			+8	+0	+1	+1			+1		+3	-0	+0	-3	-3	+1	+4		+4
Coombe Women & Infants University	+0.0%	+0	-1	-1			-2	+1	-0	+1		+0	+1	-2	-1			+1			-1		-1	+1	-0	+1	+1		+1
Tallaght University	+2.3%	+63	+2	+0	+52		+54	-3	-0	-1	+6		+2	-1	+0	+1			-0	+1	+1	+0	+3	-1	+3	+1	+2	-0	+2
			-0.5%	-0.9%	+22.6%		+6.4%	+0.6%	-0.1%	+0.1%	+4.8%	-1.0%	+0.4%	-0.5%	+0.4%	+0.5%			+0.9%	+0.3%	+0.3%	+1.5%	+1.5%	-0.6%	+0.2%	-0.0%	+2.1%	+0.9%	+2.1%

Year-on-year Summary

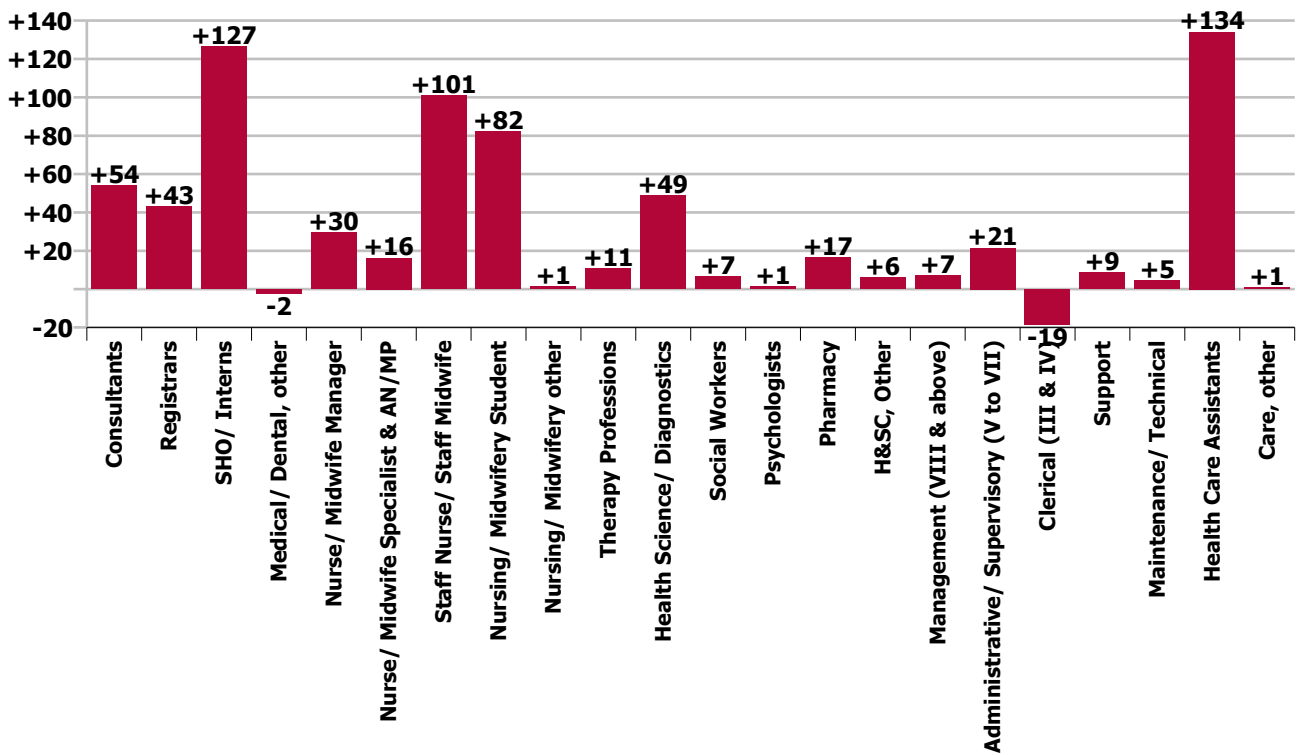
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.6%	+700	+54	+43	+127	-2	+221	+30	+16	+101	+82	+1	+230	+11	+49	+7	+1	+17	+6	+90	+7	+21	-19	+10	+13	+134	+1	+135	
Hospital Group HQ	+2.7%	+1																			+1	-1	+1	+1					
MRH Tullamore	+5.5%	+60	+3	+1	+3	-0	+8	+3	+2	+5	+8		+18	+4	+7				+2	+1	+14	-1	+8	-12	-5	+2	+22		+22
MRH Portlaoise	+2.5%	+19	+1	+0	+4		+4	+1	+2	-1	+7	-0	+8	-4	+1				+2	+2	-1	+1	+4	-11	-6	-0	+14		+14
St. James's	+8.2%	+326	+26	+21	+49	-2	+93	+13	+6	+42	+38	+1	+99	+8	+15	+1	+0	+10	+5	+39	+2	+5	+6	+14	+2	+78	+1	+79	
St. Luke's Rathgar	+1.8%	+10	-1	-1			-2	+3	+1	-1			+3		+15				-1	-1	+14		+1	-3	-2	-1	-2		-2
Naas General	+8.7%	+63	-1	+5	+6		+10	-1	+3	+16		+0	+19	+1	+4	+1		+2			+8	-0	+0	-4	-4	+4	+26		+26
Coombe Women & Infants University	+4.6%	+41	+3	+2	-2		+4	+5	+1	+4	+14	+2	+24	-2	+1	+3	+1				+3	-1	+2	+6	+7	+5	-1	-0	-2
Tallaght University	+6.7%	+180	+23	+15	+66		+104	+7	+2	+35	+17	-1	+59	+3	+5	+2	+0	+2	+2	+1	+14	+5	+2	-3	+5	+2	-3	-0	-3
			+12.2%	+9.2%	+30.4%	-31.2%	+16.6%	+3.4%	+8.1%	+3.7%	+75.1%	+3.8%	+5.8%	+2.9%	+5.1%	+8.4%	+10.5%	+7.5%	+20.2%	+5.4%	+6.2%	+4.4%	-1.7%	+0.6%	+1.5%	+11.8%	+3.6%	+11.6%	



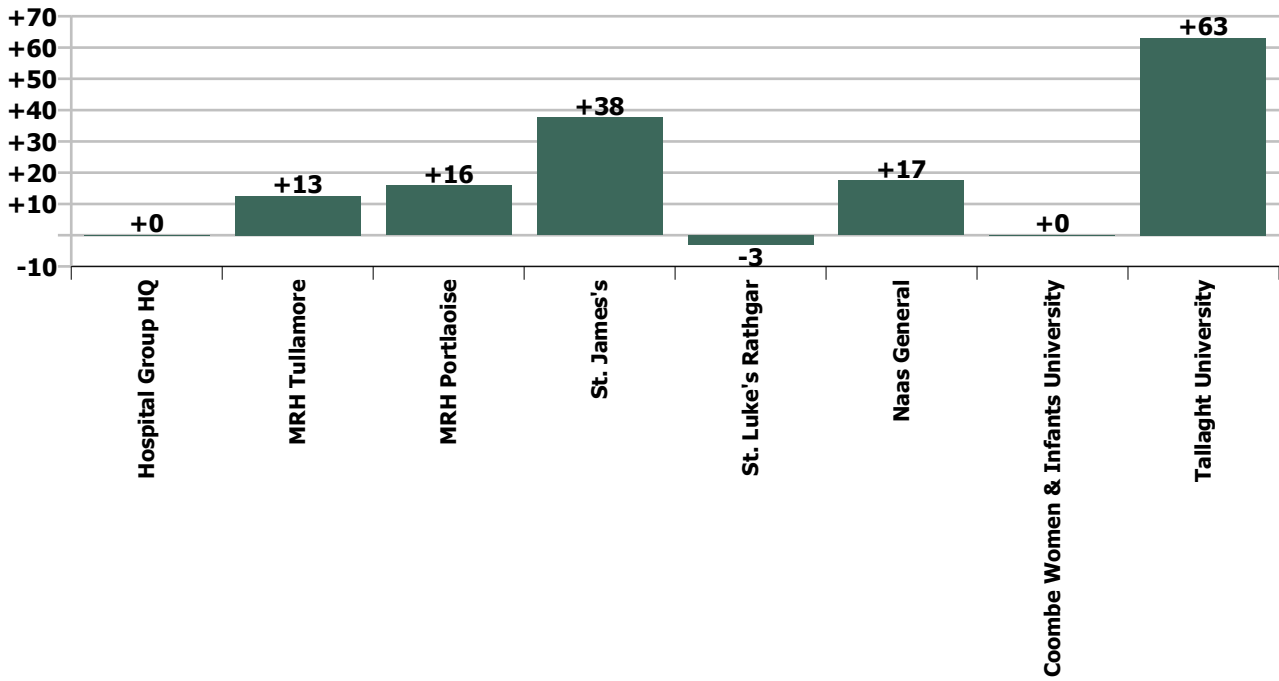
Staff Group change since: May 2020



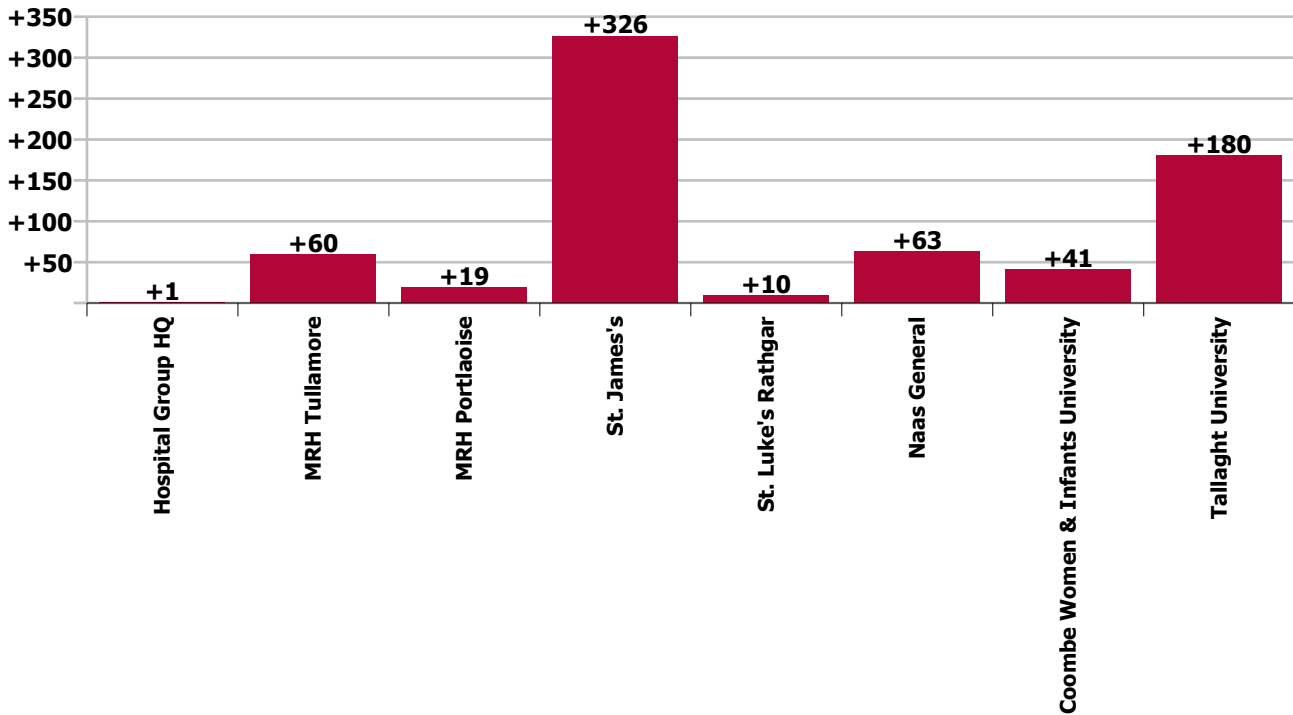
Staff Group change since: Jun 2019



Hospital change since: May 2020



Hospital change since: Jun 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Consultant Anaesthesia	71	+12	+8	+7	+1	+20.3%	+12.8%	+11.0%	+1.4%
Consultant Orthodontist	2			+1				+47.1%	
Consultant Dentistry	2			+1				+47.1%	
Consultant in Emergency Medicine	21	+5	+3	+2	+0	+30.6%	+18.0%	+11.8%	+0.2%
Consultant Emergency Medicine	21	+5	+3	+2	+0	+30.6%	+18.0%	+11.8%	+0.2%
Consultant Intensivist	2	+2	+2			-100.0%	-100.0%		
Consultant Intensive Care Medicine	2	+2	+2			-100.0%	-100.0%		
Consultant Cardiologist	13	+1	-1	-0	+0	+8.4%	-7.5%	-2.0%	+1.4%
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+1	+1	+1		+20.5%	+6.7%	+6.7%	
Consultant Gastroenterologist & General Physician	13	+4	+1	+1	+0	+47.4%	+12.9%	+8.3%	+0.3%
Consultant General Physician	33	+8	+3	+2	+0	+32.2%	+9.6%	+7.9%	+0.1%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	13	+4	+4	+2	+1	+43.9%	+43.9%	+23.3%	+9.2%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	13	+6	+5	+4	+0	+81.3%	+61.4%	+45.0%	+0.9%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+1	+2		+0	+8.3%	+30.0%		+0.2%
Consultant Physician in Genito-Urinary Medicine	2	+1	+1	+1		+159.7%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	17	+2	+0	-2	+0	+12.2%	+0.5%	-8.5%	+2.8%
Consultant Physician in Infectious Diseases	15	+11	+11	+11	-2	+297.6%	+300.8%	+281.2%	-9.4%
Consultant Respiratory & General Physician	13	+6	+5	+4	+0	+78.6%	+56.3%	+38.9%	+1.1%
Consultant Rheumatologist & General Physician	7	+1		+1	-0	+8.0%		+8.0%	-0.0%
Consultant Medicine	164	+46	+31	+25	+1	+38.3%	+23.6%	+18.1%	+0.3%
Consultant Obstetrician & Gynaecologist	27	+3	+5	+2	-1	+10.8%	+20.9%	+6.6%	-2.2%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	28	+3	+5	+2	-1	+10.4%	+20.0%	+6.3%	-2.2%
Consultant Neonatologist	7	+3	+1	-1	+0	+62.5%	+8.3%	-15.0%	+5.7%
Consultant Paediatrician	3								
Consultant Paediatrics	10	+3	+1	-1	+0	+35.7%	+5.6%	-10.8%	+3.8%
Consultant Chemical Pathologist	3	+1	-0	+0	+0	+29.2%	-10.0%	+8.0%	+8.0%
Consultant Haematologist (Clinical and Laboratory)	17	+2	+3	+1		+16.0%	+20.5%	+8.7%	

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Consultant Histopathologist	20	+0	-0	-0	-1	+0.9%	-0.1%	-2.3%	-6.4%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1		-38.7%	-38.7%	-38.7%	
Consultant Microbiologist	8	+1	-1	+0	-1	+7.1%	-6.3%	+1.9%	-9.9%
Consultant Pathology	48	+3	+2	+1	-2	+6.7%	+3.3%	+1.3%	-3.9%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+115.0%	+66.2%	+74.1%	
Consultant Psychiatry	7	+4	+3	+3		+115.0%	+66.2%	+74.1%	
Consultant Radiation Oncologist	18	+10	+2		-2	+111.8%	+12.5%		-10.0%
Consultant Radiologist	44	+6	+6	+3	-0	+15.9%	+14.6%	+8.6%	-0.7%
Consultant Radiology	62	+16	+8	+3	-2	+33.5%	+14.0%	+6.0%	-3.6%
Consultant Cardio-thoracic Surgeon	4	-1		-2	+0	-20.0%		-33.3%	+3.4%
Consultant General Surgeon	26	+7	+7	+6		+40.1%	+37.2%	+31.6%	
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. in vascular surgery	7								
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	1	+1		+1	+0	-100.0%		-100.0%	+5.3%
Consultant Oral Surgeon	4	+1	+1	+1	+0	+22.0%	+22.0%	+22.0%	+4.9%
Consultant Orthopaedic Surgeon	20	+4	+2	+2	+0	+26.3%	+13.4%	+10.2%	+1.1%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-1		-1		-11.2%		-18.2%	
Consultant Urologist	7	+1	+2	+1		+18.9%	+47.1%	+26.3%	
Consultant Surgery	83	+13	+12	+8	+1	+18.4%	+17.4%	+11.4%	+0.7%
Consultants	498	+105	+74	+51	-2	+26.7%	+17.5%	+11.5%	-0.5%
Registrar	3	-145	-63	-5	-1	-97.7%	-95.0%	-57.3%	-18.3%
Registrar, Anaesthesia	26	+18	+8	+3	+0	+228.5%	+46.4%	+11.8%	+0.0%
Registrar, Emergency Medicine	33	+31	+20	+10	-1	+1570.0%	+157.9%	+42.6%	-1.7%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	130	+123	+70	+27	-4	+1757.6%	+117.7%	+25.7%	-3.1%
Registrar, Obstetrics & Gynaecology	17	+9	+8	+4	+0	+112.0%	+85.0%	+30.5%	+0.4%
Registrar, Paediatrics	6	-3	-1	-3		-33.3%	-11.4%	-33.3%	
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Surgery	54	+39	+17	+5	-0	+266.3%	+46.9%	+10.1%	-0.1%
Registrar	274	+75	+60	+41	-5	+37.7%	+28.1%	+17.5%	-2.0%
Registrar, Senior	15	-7	-3	-4	+0	-31.2%	-16.9%	-19.7%	+0.6%
Senior Registrar, Psychiatry	2	+2	+2	+1		-100.0%	-100.0%	+120.0%	
Senior Registrar	18	-5	-1	-3	+0	-21.3%	-5.0%	-12.7%	+0.5%

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Registrar, Specialist	7	-162	-68	-1		-95.9%	-90.6%	-12.5%	
Specialist Registrar, Anaesthesia	32	+30	+11	-2	+1	+1488.0%	+54.9%	-6.6%	+2.5%
Specialist Registrar, Emergency Medicine	11	+10	+5	+2		+950.0%	+90.9%	+16.7%	
Specialist Registrar, Medicine	80	+79	+24	-1	+0	+7866.0%	+42.2%	-1.7%	+0.1%
Specialist Registrar, Obstetrics & Gynaecology	14	+8	+2	+1	-0	+132.5%	+16.2%	+7.3%	-0.4%
Specialist Registrar, Paediatrics	9	+3	+3	+2		+50.0%	+50.0%	+28.6%	
Specialist Registrar, Pathology	12	+10	+4	+0		+673.3%	+60.0%	+0.9%	
Specialist Registrar, Radiology	24	+24	+12	+1		-100.0%	+100.0%	+4.3%	
Specialist Registrar, Surgery	30	+30	+16	+1	-0	-100.0%	+112.9%	+4.6%	-0.1%
Specialist Registrar	217	+31	+9	+2	+1	+16.4%	+4.5%	+1.1%	+0.3%
Registrars	509	+101	+68	+40	-5	+24.8%	+15.5%	+8.6%	-0.9%
Intern	224	+107	+105	+105	+98	+90.9%	+88.4%	+88.2%	+78.0%
Interns	224	+107	+105	+105	+98	+90.9%	+88.4%	+88.2%	+78.0%
House Officer, Senior	10	-180	-79	+4	+0	-94.8%	-88.8%	+65.5%	+0.5%
Senior House Officer, Anaesthesia	23	+17	+9	+1	-1	+283.3%	+64.6%	+4.5%	-4.1%
Senior House Officer, Emergency Medicine	38	+32	+16	+9	+1	+538.0%	+70.7%	+32.5%	+1.7%
Senior House Officer, Medicine	156	+129	+63	+14	+4	+484.5%	+68.2%	+9.5%	+2.6%
Senior House Officer, Obstetrics & Gynaecology	18	+5	+2	-2		+40.4%	+12.5%	-10.0%	
Senior House Officer, Paediatrics	19	+3	+1	+0		+18.8%	+5.6%	+1.7%	
Senior House Officer, Pathology	3	+2	-3	-0		+165.3%	-52.5%	-6.8%	
Senior House Officer, Surgery	52	+38	+20	+0	-2	+272.9%	+63.6%	+0.7%	-3.3%
Senior House Officer	319	+47	+30	+26	+2	+17.1%	+10.3%	+9.0%	+0.6%
SHO/ Interns	543	+153	+135	+131	+100	+39.3%	+33.0%	+31.9%	+22.6%
Orthodontics, Specialist	1	+1		-0		-100.0%		-21.3%	
Dentists	1	+1		-0		-100.0%		-21.3%	
Associate Specialist	2	-2	-2	-0		-55.1%	-53.4%	-6.5%	
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	1								
Ophthalmic Physician, Community	2	-1	-0	-0		-43.4%	-5.1%	-19.4%	
Other Medical	4	-4	-2	-0		-50.4%	-33.6%	-10.1%	
Medical/ Dental, other	5	-3	-2	-1		-39.0%	-29.2%	-12.4%	
Medical & Dental	1,555	+356	+275	+222	+93	+29.7%	+21.5%	+16.7%	+6.4%
Clinical Midwife Manager 1	9	-5	+0	+2		-38.8%	+4.6%	+30.4%	
Clinical Midwife Manager 2	42	-4	-8	-4	+1	-8.1%	-16.1%	-8.1%	+1.4%
Clinical Midwife Manager 3	12	+3	-1	-1		+28.2%	-11.2%	-11.2%	

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Clinical Nurse Manager 1	179	+46	+25	+2	-3	+34.8%	+16.6%	+1.3%	-1.7%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	-1	-50.0%	-47.9%	-46.2%	-50.0%
Clinical Nurse Manager 2	464	+88	+16	+21	+6	+23.4%	+3.6%	+4.8%	+1.3%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+2	+1	+11.1%	+14.4%	+15.8%	+7.2%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1	-0	+2.6%	+14.6%	+14.6%	-0.9%
Clinical Nurse Manager 2 - Theatre	11	-0	+2	+2	+0	-1.2%	+24.8%	+15.3%	+0.2%
Clinical Nurse Manager 3	66	+18	+7	-5	+2	+37.1%	+11.6%	-7.1%	+3.6%
Clinical Nurse Manager 3 (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	+0	-3.0%	-3.0%	-3.0%	+2.8%
Clinical Nurse Manager 3 - Theatre	2		+2	+2			-100.0%	-100.0%	
Clinical Nurse/ Midwife Manager	805	+144	+45	+20	+6	+21.8%	+5.9%	+2.6%	+0.7%
Director of Midwifery 1, Assistant	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	71	+28	+22	+4	-0	+65.5%	+45.2%	+5.4%	-0.2%
Director of Nursing 2, Assistant	1	-14	-24	-8		-93.1%	-95.9%	-88.7%	
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
Director Nursing/Midwifery, Assistant	78	+19	+3	+2	-0	+32.6%	+4.5%	+2.2%	-0.1%
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	6	+2	+2	+0	+0	+49.5%	+49.5%	+1.4%	+0.2%
Director of Nursing 2	4	+1		+1		+33.3%		+33.3%	
Director of Nursing (Mental Health)	1	+1	+1			-100.0%	-100.0%		
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+4	+2	+0	+49.8%	+49.8%	+21.0%	+0.1%
Nurse/ Midwife Manager	895	+168	+52	+24	+5	+23.0%	+6.2%	+2.7%	+0.6%
Advanced Nurse Practitioner, Candidate (General)	21	+21	+21	+15	-0	-100.0%	-100.0%	+250.3%	-0.0%
Advanced Nurse Practitioner (General)	49	+20	+17	+8	-1	+69.0%	+54.7%	+19.9%	-1.6%
Advanced Nurse/ Midwife Practitioner	69	+41	+38	+23	-1	+141.7%	+121.1%	+49.4%	-1.2%
Clinical Midwife Specialist	11	+2	+0	-2	-0	+21.7%	+1.4%	-15.5%	-2.1%
Clinical Nurse Specialist (General)	135	+9	+20	+8	+1	+6.7%	+17.8%	+6.1%	+0.7%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Specialist	148	+11	+21	+7	+1	+8.4%	+17.0%	+4.7%	+0.5%
Nurse/ Midwife Specialist & AN/MP	217	+52	+59	+30	-0	+31.6%	+37.7%	+15.8%	-0.1%
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-13				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Nursing Bank)	12	-72	-24	-8	-1	-86.1%	-67.7%	-40.2%	-9.8%

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Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Staff Nurse, Senior (Nursing Bank)	2	-0	-2	-2	-1	-3.9%	-50.8%	-46.9%	-20.0%
Nursing Bank	14	-72	-26	-10	-2	-83.9%	-65.8%	-41.4%	-11.7%
Enhanced Midwife	71	+71	+71	+71	+15	-100.0%	-100.0%	-100.0%	+25.7%
Enhanced Midwife, Senior	4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	+41.0%
Staff Midwife	56	-39	-72	-67	-15	-40.6%	-56.1%	-54.2%	-21.4%
Staff Midwife (dual qualified)	34	-40	-17	-27	-1	-54.3%	-33.6%	-44.6%	-2.0%
Staff Midwife, Senior	2	-7	-8	-4		-82.7%	-84.3%	-73.3%	
Staff Midwife, Senior (dual qualified)	23	+7	+2	+3	-1	+45.1%	+9.6%	+16.4%	-4.6%
Staff Midwives	190	-3	-19	-19	-1	-1.3%	-9.2%	-8.9%	-0.6%
Staff Nurse, Mental Health	19	+3	+4	+3	+0	+20.2%	+23.8%	+19.0%	+1.0%
Staff Nurse, Senior (Mental Health)	5	-3	-2	-2	-0	-34.3%	-29.6%	-29.6%	-6.6%
Staff Nurse [Psychiatric]	24	+1	+2	+1	-0	+2.4%	+6.9%	+4.0%	-0.7%
Enhanced Nurse (Children's)	10	+10	+10	+10	+7	-100.0%	-100.0%	-100.0%	+247.1%
Enhanced Nurse (General)	1,074	+1,074	+1,074	+1,074	+185	-100.0%	-100.0%	-100.0%	+20.8%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+3	-100.0%	-100.0%	-100.0%	+53.7%
Enhanced Nurse, Senior (General)	317	+317	+317	+317	+105	-100.0%	-100.0%	-100.0%	+49.5%
Staff Nurse (Adaptation Placement), General	9	+9	-7	-16	-11	-100.0%	-45.4%	-64.1%	-56.8%
Staff Nurse (Children's)	6	-21	-18	-17	-9	-78.0%	-75.5%	-74.2%	-60.2%
Staff Nurse, Dual Qualified (Children's)	7	-1	-1	-2	-0	-8.2%	-8.2%	-22.9%	-2.0%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-2	-1	-65.0%	-55.7%	-40.1%	-15.5%
Staff Nurse - General	767	-962	-1,059	-1,025	-217	-55.6%	-58.0%	-57.2%	-22.0%
Staff Nurse, Senior (Children's)	1	-4	-6	-6	-1	-88.3%	-91.2%	-91.2%	-69.0%
Staff Nurse, Senior (Dual Qualified)	14	-11	-5	-3	-2	-42.8%	-25.5%	-18.5%	-14.6%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	397	-92	-167	-164	-52	-18.9%	-29.7%	-29.3%	-11.5%
Staff Nurses [General/ Children's]	2,614	+323	+144	+174	+7	+14.1%	+5.8%	+7.1%	+0.3%
Enhanced Nurse, Senior (Intellectual Disability)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]					-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,841	+237	+100	+147	+3	+9.1%	+3.7%	+5.4%	+0.1%
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-10	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-11	-9	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	16	+16	+16	+16	+6	-100.0%	-100.0%	-100.0%	+57.6%
Student General Nursing Intern (COVID-19 HCA)	142	+142	+142	+142	+3	-100.0%	-100.0%	-100.0%	+2.0%
Student Midwifery Intern (COVID-19 HCA)	17	+17	+17	+17		-100.0%	-100.0%	-100.0%	

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Pre-registration Nurse Intern (C0VID-19)	175	+175	+175	+175	+9	-100.0%	-100.0%	-100.0%	+5.2%
Student Midwifery (post registration)	13	+4	+3	+5		+44.4%	+30.0%	+62.5%	
Post-registration Nurse/ Midwife Student	13	+4	+3	+5		+44.4%	+30.0%	+62.5%	
Staff Nurse, General (awaiting-registration)	3	-8		-3	+0	-73.7%		-50.0%	+2.7%
Nursing/ Midwifery awaiting registration	3	-8		-3	+0	-73.7%		-50.0%	+2.7%
Nursing/ Midwifery Student	191	+160	+169	+167	+9	+512.4%	+756.6%	+681.4%	+4.8%
Director, Nursing/ Midwifery Education Centre	2								
Nurse Tutor	4	+1	+1	+1		+29.0%	+29.0%	+27.1%	
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	19	+2	+3	+3	+1	+9.3%	+20.6%	+20.0%	+2.9%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1	-1	+85.0%	+85.0%	+85.0%	-32.0%
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	30	+5	+9	+8	-0	+21.8%	+38.9%	+38.2%	-1.1%
Practice Nurse Facilitator	6	+2	+2	+3		+54.6%	+74.4%	+103.6%	
Other Nursing/ Midwifery	6	+2	+2	+3		+54.6%	+74.4%	+103.6%	
Nursing/ Midwifery other	36	+7	+11	+11	-0	+25.9%	+43.5%	+45.4%	-1.0%
Nursing & Midwifery	4,181	+624	+392	+378	+17	+17.5%	+10.3%	+10.0%	+0.4%
Dietitian	28	+1	+2	+3	-0	+4.6%	+7.1%	+11.7%	-0.5%
Dietitian, Clinical Specialist	7	+2	+2	+0	-0	+38.6%	+54.7%	+6.6%	-0.3%
Dietitian Manager	6	+3	-0	-0		+106.3%	-0.2%	-0.8%	
Dietitian Manager-in-charge III	2								
Dietitian, Senior	51	+6	+4	-0	-1	+12.6%	+9.3%	-0.8%	-2.1%
Dietitians	93	+12	+9	+3	-1	+14.6%	+10.1%	+3.2%	-1.3%
Occupational Therapist	28	+3	-1	+2	+1	+13.8%	-5.0%	+6.2%	+5.3%
Occupational Therapist, Clinical Specialist	6	+5	+2	+2	+0	+471.0%	+47.2%	+60.4%	+0.9%
Occupational Therapist-in-charge III	2	-2	-2	-0		-44.8%	-46.9%	-7.0%	
Occupational Therapist Manager	2	+1	+1	+0	+0	+51.0%	+51.0%	+0.7%	+7.9%
Occupational Therapist, Senior	32	+4	+3	+1	-1	+15.2%	+11.9%	+4.5%	-3.6%
Occupational Therapists	69	+11	+3	+5	+0	+19.6%	+4.0%	+7.8%	+0.5%
Orthoptist, Senior	2	+1	+0	-0	-0	+79.4%	+8.5%	-16.5%	-3.5%
Orthoptists	2	+1	+0	-0	-0	+79.4%	+8.5%	-16.5%	-3.5%
Physiotherapist	63	+2	-1	-4	+2	+2.8%	-1.6%	-5.7%	+3.2%
Physiotherapist, Clinical Specialist	23	+9	+7	+4	-1	+61.0%	+41.6%	+18.9%	-2.6%
Physiotherapist-in-charge (Grade III)	5	+2	-0	-0	+0	+40.1%	-8.2%	-7.0%	+0.4%

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Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Physiotherapist Manager	5	-1		+0		-10.0%		+2.7%	
Physiotherapist, Senior	75	+9	+1	+9	-2	+13.8%	+1.2%	+13.6%	-2.2%
Physiotherapists	170	+21	+6	+9	-0	+13.7%	+3.7%	+5.3%	-0.2%
Chiropracist/ Podiatrist	1	-0	-0			-38.2%	-20.8%		
Chiropracist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
Podiatrists & Chiropracists	4	+0	+1	-0		+13.0%	+23.0%	-2.6%	
Speech & Language Therapist	13	+1	-1	-3	-2	+7.0%	-6.6%	-21.3%	-13.1%
Speech & Language Therapist, Clinical Specialist	4	+2	+1	+2	-0	+96.9%	+60.0%	+151.0%	-6.8%
Speech & Language Therapist Manager	4	+2	-0	-1	+0	+85.9%	-2.2%	-14.4%	+1.4%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0		+5.8%	+5.8%	+5.8%	
Speech & Language Therapist, Senior	21	+2	+4	+5	+2	+12.6%	+21.2%	+30.2%	+7.8%
Speech & Language Therapists	43	+7	+4	+3	-1	+19.0%	+11.0%	+8.3%	-1.4%
Therapy Professions	381	+52	+22	+19	-2	+15.7%	+6.3%	+5.3%	-0.5%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3	-0	-0	-0	+0	-1.5%	-1.5%	-1.5%	+3.6%
Audiologist, Senior	1	-0	-1	+0	+0	-45.0%	-60.1%	+17.0%	+7.8%
Audiology	3	-1	-1	+0	+0	-32.4%	-21.9%	+1.3%	+4.4%
Biochemist	2	+2	+1	-0	-0	-100.0%	+65.3%	-0.8%	-0.8%
Biochemist, Principal	2	-1	-1			-33.3%	-33.3%		
Biochemist, Senior	5	+1	+1	+1	-1	+21.2%	+21.2%	+26.0%	-9.3%
Biochemists	9	+2	+1	+1	-1	+33.3%	+9.8%	+11.7%	-5.3%
Clinical Engineering Technician	5	+1	+1	+2	-1	+25.0%	+25.0%	+66.7%	-16.7%
Clinical Engineering Technician, Chief	4	+1				+33.3%			
Clinical Engineering Technician, Principal	12	+2	+2	-0	-0	+19.9%	+19.9%	-0.1%	-0.1%
Clinical Engineering Technician, Senior	23	+4	-1	+1	-0	+23.7%	-4.7%	+3.9%	-0.8%
Clinical Engineering	44	+8	+2	+3	-1	+23.6%	+4.4%	+6.9%	-2.6%
Cardiac Physiologist	15	-2	-2	+5	+0	-11.1%	-10.6%	+52.2%	+1.1%
Cardiac Physiologist, Chief I	5	+1	+1	+1		+27.8%	+31.4%	+27.8%	
Cardiac Physiologist, Chief II	1	-1	-1	-1		-44.4%	-50.0%	-50.0%	
Cardiac Physiologist, Senior	22	+10	+9	+2	+0	+81.8%	+67.1%	+8.9%	+0.7%
E.C.G. Technician	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-2	-2	-2		-66.7%	-66.7%	-66.7%	
Neuro-Physiologist, Chief II	2	+1	+1	+1	+0	+90.0%	+175.4%	+175.4%	+1.6%

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Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Neuro-Physiologist, Senior	6	+2	+1	+2	+0	+66.7%	+25.0%	+61.8%	+0.2%
Respiratory Physiologist	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	4	-1	-1	+0	-0	-24.0%	-13.6%	+1.6%	-2.6%
Vascular Physiologist	3	-3	-2	-0	-0	-48.7%	-44.9%	-5.1%	-0.7%
Vascular Physiologist, Chief II	1	-0	-0	-0		-8.0%	-8.0%	-8.0%	
Vascular Physiologist, Senior	6	+1	+0	+2	-0	+21.8%	+3.3%	+39.2%	-0.5%
Clinical Measurement	73	+8	+5	+14	+0	+11.9%	+8.1%	+23.2%	+0.3%
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
Dosimetrists	2	-3				-60.0%			
Laboratory Manager	6	+2	+1		+0	+50.0%	+20.0%		+0.3%
Medical Scientist	214	+2	+4	+6	+2	+1.1%	+1.7%	+2.7%	+0.8%
Medical Scientist, Chief	37	-2	-2	-2	-1	-5.8%	-4.6%	-4.8%	-2.3%
Medical Scientist, Senior	133	+21	+9	+8	+0	+18.6%	+7.2%	+6.3%	+0.3%
Medical Scientist, Specialist	7	+0	-2	-2		+1.7%	-22.2%	-17.8%	
Medical Scientist, Undergraduate	8	+8	+8	+8	+1	-100.0%	-100.0%	-100.0%	+22.1%
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	405	+31	+18	+18	+3	+8.4%	+4.6%	+4.7%	+0.7%
Perfusionist	2								
Perfusionist, Senior	2								
Perfusionists	4								
Phlebotomist	42	+13	+3	+3	-0	+45.7%	+6.9%	+9.1%	-0.7%
Phlebotomist, Senior	3	+1	+2	+1		+68.5%	+200.0%	+50.0%	
Phlebotomists	45	+14	+5	+4	-0	+47.0%	+11.8%	+11.2%	-0.6%
Physicist	27	+15	+4	+0	+0	+126.9%	+19.0%	+0.9%	+0.6%
Physicist, Chief	6	+3	+1	-1	-0	+115.9%	+19.6%	-13.6%	-0.3%
Physicist, Principal	15	+3	+3	+2		+25.9%	+24.8%	+15.2%	
Physicist, Senior	22	+1	+2	-1	+0	+2.4%	+10.2%	-5.8%	+0.1%
Physicists	70	+22	+10	-0	+0	+45.9%	+17.3%	-0.1%	+0.2%
Radiation Therapist	54	-44	+16	+12		-45.1%	+41.6%	+28.1%	
Radiation Therapist, Clinical Specialist	41	+22	+3	+3	+4	+120.9%	+6.6%	+6.6%	+10.9%
Radiation Therapist, Senior	44	+44	-3	-2	-4	-100.0%	-6.3%	-4.3%	-8.3%
Radiation Therapy Service Manager I	3								
Radiation Therapy Service Manager II	4	+1				+33.3%			

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Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Radiation Therapists	146	+23	+15	+12		+19.0%	+11.7%	+9.2%	
Radiographer	86	-8	+2	-11	+1	-8.8%	+1.8%	-11.0%	+1.2%
Radiographer, Clinical Specialist	41	-0	+4	+2	-0	-1.2%	+10.0%	+6.4%	-0.2%
Radiographer, Senior	73	+21	+19	+17	+2	+41.7%	+36.0%	+30.9%	+2.7%
Radiography Service Manager, I	7	+2	+2	+2		+32.3%	+35.2%	+36.6%	
Radiography Service Manager, II	5	+1	+1	+1		+25.0%	+25.0%	+25.0%	
Radiographers	211	+15	+27	+12	+3	+7.9%	+14.9%	+6.0%	+1.4%
Health Science/ Diagnostics	1,012	+120	+83	+64	+4	+13.5%	+8.9%	+6.8%	+0.4%
Social Worker	9	-3	-1	+1	+0	-25.0%	-10.0%	+12.5%	+3.7%
Social Worker, Medical	27	+1	-3	-1	-1	+2.8%	-8.7%	-3.2%	-3.2%
Social Worker, Principal	4	-0	+0	+0		-0.2%	+3.9%	+3.9%	
Social Worker, Senior Medical	22	+10	+4	-0	-1	+76.8%	+22.9%	-0.6%	-2.5%
Social Worker, Team Leader	13	+4	+3	+1	+2	+45.6%	+28.8%	+8.1%	+17.8%
Social Work Practitioner, Senior	12	+5	+1	+2	-1	+83.5%	+13.5%	+20.4%	-4.1%
Social Workers	87	+17	+5	+3	+0	+24.1%	+6.3%	+3.8%	+0.5%
Social Workers	87	+17	+5	+3	+0	+24.1%	+6.3%	+3.8%	+0.5%
Psychologist, Clinical	2	+1	+1		-1	+46.7%	+46.7%		-36.2%
Psychologist, Principal Clinical	5	+1	+1	+1		+27.3%	+32.7%	+31.6%	
Psychologist, Senior Clinical	7	-4	-4	-1	+1	-36.6%	-38.1%	-7.8%	+16.0%
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Psychologists	14	-2	-2	+1	+0	-13.7%	-14.4%	+6.8%	+0.0%
Psychologists	14	-2	-2	+1	+0	-13.7%	-14.4%	+6.8%	+0.0%
Pharmaceutical Technician	51	+14	+15	+7	-0	+36.0%	+41.3%	+17.0%	-0.9%
Pharmaceutical Technician, Senior	37	+10	+4	+3	-0	+40.0%	+13.1%	+9.3%	-0.3%
Pharmacist	27	-1	-3	-4	+0	-1.9%	-10.3%	-13.2%	+0.7%
Pharmacist, Chief I	9	+2	+2	+0	+1	+34.9%	+26.8%	+0.4%	+12.6%
Pharmacist, Chief II	31	+10	+6	+7	+0	+45.5%	+23.5%	+29.0%	+0.2%
Pharmacist, Senior	82	+31	+21	+12	+2	+62.2%	+35.0%	+16.8%	+1.9%
Pharmacy	237	+67	+45	+25	+2	+39.5%	+23.6%	+12.0%	+0.9%
Pharmacy	237	+67	+45	+25	+2	+39.5%	+23.6%	+12.0%	+0.9%
Dental Hygienist	0	-0	-0	-0	+0	-44.4%	-44.4%	-44.4%	-100.0%
Dental Hygienists	0	-0	-0	-0	+0	-44.4%	-44.4%	-44.4%	-100.0%
Medical Scientist, Student	12	+1	-1	-0		+13.9%	-9.6%	-2.8%	
Pharmacist, Student	2	-3	-2	-2	+1	-60.0%	-50.0%	-50.0%	+44.9%
Physicist, Graduate Trainee	4	+4				-100.0%			

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Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
HSCP Trainees/ Students	18	+2	-3	-2	+1	+15.8%	-15.4%	-11.5%	+3.6%
Clinical Photographer	1	+1				-100.0%			
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	11	-1	+0	-0	-1	-9.4%	+0.7%	-2.1%	-4.7%
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-1.3%
Other Health & Social Care	19	-3	-0	-0	-1	-11.7%	-0.9%	-2.5%	-2.9%
H&SC, Other	37	-0	-3	-3	+0	-0.2%	-8.6%	-7.2%	+0.3%
Health & Social Care Professionals	1,768	+254	+150	+110	+5	+16.7%	+9.2%	+6.6%	+0.3%
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	2								
Director of Finance	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+100.0%
National Director, Assistant (Services)	2	+1	+1	-3	-2	+100.0%	+100.0%	-60.0%	-50.0%
National Director, Assistant (Support)	12	+8	+5	+4	+1	+199.0%	+70.9%	+49.5%	+9.1%
Executive Management	22	+10	+8	+2		+83.0%	+56.9%	+9.8%	
Chief Executive Officer, Deputy	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	22	+8	+10	+2	+2	+56.9%	+84.1%	+9.8%	+8.0%
Grade VIII	74	+32	+6	+4	+0	+75.8%	+8.1%	+5.3%	+0.2%
Senior Management (VIII & GM)	97	+38	+14	+5	+2	+64.2%	+16.2%	+5.1%	+1.9%
Management (VIII & above)	119	+48	+22	+7	+2	+67.3%	+22.0%	+5.9%	+1.5%
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	265	+67	+37	+22	+4	+34.0%	+16.0%	+8.9%	+1.6%
Grade VI	111	+32	+14	+12	+3	+40.5%	+14.8%	+11.7%	+2.9%
Grade VII	119	+19	+21	+11	+0	+18.6%	+21.4%	+9.8%	+0.1%
Supplies Officer Grade A	8	-0	-1	-1	-0	-0.1%	-11.2%	-11.2%	-0.1%
Supplies Officer Grade B	5	+3	+2	+2	+0	+150.0%	+66.7%	+66.7%	+1.0%
Middle Management (V-VII)	510	+119	+71	+44	+7	+30.5%	+16.2%	+9.5%	+1.5%
Librarian	1								

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Other Administrative	1								
Administrative/ Supervisory (V to VII)	511	+119	+71	+44	+7	+30.4%	+16.1%	+9.4%	+1.5%
Clerical Officer	240	-26	-39	-25	-2	-9.8%	-13.9%	-9.5%	-0.9%
Grade IV	738	+112	+63	+39	-5	+17.9%	+9.4%	+5.5%	-0.7%
Supplies Officer Grade C	39	+18	+17	+16	-0	+85.6%	+77.2%	+69.4%	-0.1%
Supplies Officer Grade D	4	-17	-17	-17		-78.9%	-79.3%	-79.4%	
Telephonist	23	-12	-11	-10	+1	-33.7%	-33.1%	-30.8%	+3.4%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	3								
Telephonist, Supervisor, Assistant	2	-0		+1		-0.5%		+100.0%	
General Administrative (III & IV)	1,051	+76	+13	+3	-7	+7.8%	+1.2%	+0.3%	-0.6%
Clerical (III & IV)	1,051	+76	+13	+3	-7	+7.8%	+1.2%	+0.3%	-0.6%
Management & Administrative	1,681	+243	+105	+54	+3	+16.9%	+6.7%	+3.3%	+0.2%
Catering	87	+7	-1	+1	-0	+9.1%	-1.5%	+1.5%	-0.3%
Household Services	351	+22	+5	+16	+4	+6.8%	+1.4%	+4.7%	+1.1%
Other Labs & Associated	91	+23	+8	+10	-3	+34.3%	+9.3%	+12.4%	-3.0%
Other Support	97	-6	-11	-0	-1	-5.5%	-10.0%	-0.2%	-1.4%
Portering	141	+1	+3	+4	-0	+0.5%	+2.4%	+2.8%	-0.1%
Support	767	+48	+4	+31	-1	+6.7%	+0.5%	+4.2%	-0.1%
Boilerman	1								
Chargehand	3	+1		+0		+51.5%		+9.1%	
Electrician	16	-2	-0	+2	+1	-12.2%	-1.2%	+14.2%	+7.0%
Gardener/ Groundsman	4								
General Operative	25	-7	+1	+1	-0	-21.8%	+4.7%	+4.3%	-1.5%
Labourer	12	-1	-0	-0		-8.0%	-0.5%	-0.2%	
Maintenance Craftsman/Technician	20	+4	+1	+3		+24.5%	+2.7%	+18.9%	
Maintenance Foreman	12	+2	-0	-1	-0	+17.6%	-2.9%	-11.5%	-1.3%
Maintenance Foreman, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	1	-1		-1		-50.0%		-50.0%	
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			
Painter	9	-2	-1	-1	+0	-18.2%	-10.0%	-10.0%	+0.6%
Plasterer	2	+1				+203.0%			
Plumber	16	+7	+1	+1	+0	+77.8%	+6.7%	+8.8%	+0.1%

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,075	+952	+144	+17.7%	+10.4%	+9.1%	+1.3%
Maintenance	125	-8	+0	+3	+1	-6.1%	+0.0%	+2.6%	+0.4%
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3		+200.0%	+200.0%	+100.0%	
Maintenance/ Technical	131	-4	+4	+6	+1	-3.1%	+3.2%	+5.0%	+0.4%
General Support	899	+44	+8	+37	-0	+5.1%	+0.9%	+4.3%	-0.0%
HCA, Nurse's Aide, etc.	1,259	+186	+141	+147	+25	+17.4%	+12.6%	+13.2%	+2.0%
Occupational Therapy Assistant	3	-0	-0	-1	-0	-3.7%	-3.7%	-27.7%	-3.7%
Physiotherapy Assistant	6	+5	+4	+3	+3	+477.0%	+211.9%	+92.3%	+92.3%
Radiography Aide	3	+1	-3	+1	-1	+48.5%	-49.5%	+50.8%	-25.2%
Health & Social Care Assistants	12	+6	+1	+3	+2	+93.8%	+8.4%	+29.7%	+16.6%
Health Care Assistants	1,270	+192	+142	+150	+26	+17.8%	+12.6%	+13.4%	+2.1%
Chaplain	17	+2	+3	+1	+0	+13.3%	+21.5%	+4.4%	+0.8%
Dental Nurse	4	+1	+0	+0	+0	+32.0%	+9.3%	+9.3%	+1.2%
Education Officer	1								
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	22	+1	+3	+1	+0	+5.1%	+18.2%	+5.2%	+0.9%
Care, other	22	+1	+3	+1	+0	+5.1%	+18.2%	+5.2%	+0.9%
Patient & Client Care	1,292	+193	+145	+151	+27	+17.6%	+12.7%	+13.2%	+2.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,304	+1,075	+952	+144	+17.7%	+12.9%	+10.4%	+9.1%	+1.3%
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	15	+12	+10	+10	-0	-0	+394.0%	+198.8%	+212.7%	-1.2%	-1.9%
Administrative/ Supervisory (V to VII)	17	+14	+13	+13	-2	+0	+513.5%	+349.5%	+316.1%	-12.4%	+2.1%
Clerical (III & IV)	3	-2	-2	-2	-0	+0	-35.8%	-36.8%	-35.8%	-13.8%	+2.0%
Hospital Group HQ	38	+27	+23	+23	-3	+0	+261.5%	+160.4%	+160.4%	-7.5%	+0.3%
Consultants	47	+8	+7	+2	+2	-2	+20.0%	+18.3%	+3.5%	+4.0%	-4.2%
Registrars	42	+12	+7	+4	+4	-0	+41.4%	+18.2%	+10.4%	+10.1%	-0.8%
SHO/ Interns	48	+5	+4	+2	+3	+3	+10.4%	+9.7%	+3.2%	+7.3%	+7.1%
Medical/ Dental, other	2		-0	-0	-0			-15.3%	-5.1%	-19.4%	
Nurse/ Midwife Manager	90	+25	+11	+5	+2	+0	+39.6%	+14.1%	+5.7%	+2.0%	+0.3%
Nurse/ Midwife Specialist & AN/MP	24	+7	+5	+6	+4	+0	+39.1%	+25.4%	+34.9%	+19.0%	+0.6%
Staff Nurse/ Staff Midwife	291	+9	+15	-1	+5	+1	+3.0%	+5.5%	-0.5%	+1.6%	+0.5%
Nursing/ Midwifery Student	14	+14	+14	+13	+14	+2	+5488.0%	-100.0%	+2694.0%	-100.0%	+12.2%
Nursing/ Midwifery other	1										
Therapy Professions	35	+7	+8	+2	+2	+1	+24.5%	+31.6%	+7.1%	+5.7%	+3.0%
Health Science/ Diagnostics	88	+11	+7	+5	+12	+0	+14.9%	+8.5%	+5.9%	+15.7%	+0.2%
Pharmacy	25	+5	+3	+1	+3	-0	+28.6%	+11.7%	+3.7%	+14.2%	-1.1%
H&SC, Other	3	+2	+3	+3	+3		+455.6%	-100.0%	+971.4%	+782.4%	
Management (VIII & above)	5	+2	-1	-1	-0	+2	+65.0%	-15.7%	-17.5%	-1.0%	+51.8%
Administrative/ Supervisory (V to VII)	30	+9	+8	+5	+9	+1	+42.5%	+34.0%	+19.8%	+40.8%	+3.2%
Clerical (III & IV)	91	+6	-16	-14	-6	-2	+6.9%	-14.9%	-13.3%	-6.5%	-2.5%
Support	28	-1	-3	+2	+2	-0	-2.1%	-8.3%	+6.0%	+7.6%	-1.1%
Maintenance/ Technical	29	-3	+0	+2	+1	+0	-9.5%	+0.7%	+8.0%	+4.1%	+0.3%
Health Care Assistants	254	+65	+64	+55	+27	+7	+34.4%	+33.5%	+27.6%	+11.7%	+3.0%
Care, other	1	-1	-1				-44.4%	-44.4%			
MRH Tullamore	1,147	+183	+135	+90	+84	+13	+19.0%	+13.3%	+8.5%	+7.9%	+1.1%
Consultants	23	+1	+5	+3	+3		+4.6%	+25.0%	+14.7%	+13.1%	
Registrars	34	+15	+13	+12	+1	-0	+84.6%	+63.1%	+57.2%	+2.6%	-0.5%
SHO/ Interns	40	+10	+4	+3	+5	+3	+31.3%	+12.2%	+9.3%	+13.5%	+6.9%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	63	+21	+16	+1	+8	+3	+50.0%	+32.5%	+1.7%	+15.3%	+5.8%
Nurse/ Midwife Specialist & AN/MP	16	+7	+3	+4	+1	+0	+88.6%	+29.0%	+40.4%	+8.7%	+0.6%

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Overall	11,376	+1,713	+1,304	+1,075	+952	+144	+17.7%	+12.9%	+10.4%	+9.1%	+1.3%
Staff Nurse/ Staff Midwife	204	-5	+16	+3	+6	+2	-2.4%	+8.2%	+1.4%	+3.1%	+0.9%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+1	-100.0%	+2757.1%	-100.0%	-100.0%	+12.4%
Nursing/ Midwifery other	2	+2	+1	+1	+1	-1	-100.0%	+66.7%	+66.7%	+74.4%	-46.0%
Therapy Professions	14	+1	-1	-2	-2	+1	+11.6%	-4.5%	-14.9%	-14.1%	+5.1%
Health Science/ Diagnostics	40	+6	+2	+2	+1	+2	+16.7%	+5.7%	+5.3%	+3.0%	+4.9%
Pharmacy	13	+4	+4	+4	+1	-1	+36.7%	+40.3%	+38.8%	+12.4%	-3.6%
Management (VIII & above)	4	+3	+2	+1			+300.0%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	17	+6	+7	+7	+5	+0	+62.3%	+63.7%	+71.3%	+42.5%	+1.1%
Clerical (III & IV)	72	+13	-12	-13	-14	-1	+21.8%	-14.5%	-15.0%	-16.1%	-1.8%
Support	16	+2	+0	+1	-0	-0	+13.4%	+3.1%	+9.1%	-2.4%	-0.4%
Maintenance/ Technical	8		+1	+1	+1			+14.3%	+14.3%	+14.3%	
Health Care Assistants	191	+30	+31	+26	+17	+7	+18.9%	+19.2%	+15.9%	+9.8%	+4.0%
Care, other	1										
MRH Portlaoise	769	+125	+101	+65	+44	+16	+19.5%	+15.1%	+9.2%	+6.1%	+2.1%
Consultants	210	+39	+30	+31	+25	+1	+23.1%	+16.7%	+17.4%	+13.5%	+0.7%
Registrars	196	+33	+22	+23	+19	-3	+20.1%	+12.5%	+13.4%	+10.4%	-1.4%
SHO/ Interns	202	+55	+53	+50	+46	+38	+37.7%	+36.0%	+32.9%	+29.5%	+23.2%
Medical/ Dental, other	4	-2	-1	-2	-0		-37.1%	-24.2%	-35.6%	-9.4%	
Nurse/ Midwife Manager	346	+48	+35	+28	+8	-3	+16.1%	+11.2%	+9.0%	+2.4%	-0.7%
Nurse/ Midwife Specialist & AN/MP	86	+11	+11	+11	+8	-0	+15.3%	+14.6%	+14.4%	+10.3%	-0.2%
Staff Nurse/ Staff Midwife	1,135	+101	+101	+56	+66	-2	+9.8%	+9.7%	+5.2%	+6.2%	-0.1%
Nursing/ Midwifery Student	70	+58	+52	+68	+69	+0	+462.2%	+293.3%	+3701.6%	+6933.0%	+0.0%
Nursing/ Midwifery other	12	-2	+1	+2	+2	+1	-15.7%	+8.2%	+21.0%	+24.4%	+6.8%
Therapy Professions	156	+21	+19	+17	+5	-1	+15.4%	+13.7%	+12.6%	+3.4%	-0.9%
Health Science/ Diagnostics	347	+41	+31	+39	+15	+2	+13.3%	+9.9%	+12.6%	+4.6%	+0.5%
Social Workers	45	+10	+8	+2	-2	-2	+30.0%	+21.7%	+5.6%	-3.4%	-3.9%
Psychologists	5	-1	+0	+0	+0		-15.3%	+1.4%	+2.0%	+2.0%	
Pharmacy	106	+35	+26	+23	+13	+2	+50.3%	+32.8%	+27.5%	+14.1%	+1.8%
H&SC, Other	26	-2	-2	-2	-2	-1	-5.6%	-7.1%	-7.8%	-5.6%	-1.9%
Management (VIII & above)	40	+11	+8	+4	+1	+1	+35.5%	+25.4%	+9.9%	+3.0%	+1.3%
Administrative/ Supervisory (V to VII)	176	+40	+27	+23	+18	+3	+29.5%	+18.1%	+14.9%	+11.4%	+1.5%
Clerical (III & IV)	382	+28	+25	+22	+10	+1	+8.0%	+7.1%	+6.0%	+2.6%	+0.2%
Support	274	+4	+1	+1	+11	-2	+1.5%	+0.5%	+0.3%	+4.1%	-0.8%
Maintenance/ Technical	59	-2	+1	+1	+2	-1	-3.5%	+1.2%	+1.4%	+3.2%	-0.9%
Health Care Assistants	416	+90	+61	+54	+91	+3	+27.7%	+17.1%	+15.0%	+28.2%	+0.8%

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,304	+1,075	+952	+144	+17.7%	+12.9%	+10.4%	+9.1%	+1.3%
Care, other	11	+2	+1	+1	+1	+0	+18.5%	+14.5%	+6.0%	+6.0%	+2.7%
St. James's	4,304	+619	+511	+452	+407	+38	+16.8%	+13.5%	+11.7%	+10.4%	+0.9%
Consultants	22	+10	+10	+2		-2	+78.0%	+78.0%	+9.9%		-8.2%
Registrars	16	-5	-4	-2	-2		-22.5%	-20.0%	-11.1%	-11.1%	
SHO/ Interns	12	+4	+4	+3		-1	+50.0%	+43.0%	+33.3%		-7.7%
Nurse/ Midwife Manager	23	+0	+3	-5	+4	+1	+0.4%	+15.3%	-17.6%	+17.7%	+4.5%
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+13	+1		+19.0%	+19.0%	-100.0%	+8.3%	
Staff Nurse/ Staff Midwife	42	-5	-4	-7	+1	+0	-11.1%	-8.7%	-14.7%	+3.6%	+0.0%
Therapy Professions	9	+1	-1	+0			+20.0%	-6.2%	+3.6%		
Health Science/ Diagnostics	202	+22	+13	+13	+13	-0	+12.0%	+6.9%	+6.6%	+6.6%	-0.1%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	3		-2			-1		-40.0%			-25.0%
Pharmacy	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	35	+8	+6	+1	+1	+1	+29.0%	+19.2%	+3.9%	+1.5%	+3.0%
Clerical (III & IV)	64	+4	+1	+4	-3	-1	+6.5%	+2.1%	+7.6%	-4.3%	-1.5%
Support	60	+5	+1	-0	+8		+8.3%	+1.1%	-0.3%	+14.3%	
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	25	-15	-16	+1	-2		-37.3%	-38.8%	+2.0%	-7.4%	
Care, other	1	-0	-1				-22.0%	-39.1%			
St. Luke's Rathgar	547	+39	+20	+24	+21	-3	+7.8%	+3.8%	+4.5%	+3.9%	-0.6%
Consultants	25	+2	-0	+1	-1	-0	+6.8%	-1.8%	+4.9%	-3.4%	-1.2%
Registrars	29	+9	+4	+5	+2	-1	+42.0%	+14.4%	+22.0%	+6.4%	-2.5%
SHO/ Interns	43	+8	+7	+3	+7	+5	+23.8%	+19.0%	+8.0%	+18.8%	+13.0%
Nurse/ Midwife Manager	71	+17	+13	+2	-3	+6	+30.4%	+22.0%	+2.9%	-4.0%	+8.4%
Nurse/ Midwife Specialist & AN/MP	20	+10	+7	+10	+3	+0	+102.1%	+60.8%	+96.8%	+18.6%	+2.3%
Staff Nurse/ Staff Midwife	205	+31	+35	+1	+19	+2	+17.8%	+20.8%	+0.2%	+10.0%	+0.8%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	37	+4	+3	-0	+1	+0	+10.8%	+10.3%	-0.2%	+2.1%	+0.7%
Health Science/ Diagnostics	69	+10	+6	+8	+8	+1	+17.6%	+10.3%	+12.6%	+12.7%	+1.3%
Social Workers	3	+1	-1	-0	+1	+1	+42.6%	-29.4%	-7.3%	+39.0%	+46.3%
Pharmacy	14	-1	+1	+1	+1	+1	-6.2%	+10.9%	+8.4%	+12.0%	+11.5%
Management (VIII & above)	6	+2	+2	+2	-0	-0	+59.3%	+55.9%	+43.0%	-4.7%	-3.1%

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,304	+1,075	+952	+144	+17.7%	+12.9%	+10.4%	+9.1%	+1.3%
Administrative/ Supervisory (V to VII)	14	+0	+0	-1	+0	+0	+3.4%	+2.1%	-7.3%	+2.2%	+0.7%
Clerical (III & IV)	67	+1	-9	-8	-5	-3	+0.9%	-11.6%	-10.3%	-7.2%	-4.2%
Support	28	-0	-1	-0	+0	+1	-1.1%	-3.4%	-0.4%	+1.3%	+3.6%
Maintenance/ Technical	3			+1	+1				+50.0%	+50.0%	
Health Care Assistants	153	+20	+21	+12	+22	+4	+15.3%	+15.8%	+8.5%	+16.7%	+3.0%
Care, other	1										
Naas General	789	+112	+88	+36	+55	+17	+16.5%	+12.6%	+4.8%	+7.6%	+2.3%
Consultants	34	+8	+8	+6	+2	-1	+29.8%	+29.8%	+20.6%	+5.6%	-3.6%
Registrars	38	+5	+6	-1	+0	-1	+14.3%	+19.7%	-1.8%	+0.8%	-2.5%
SHO/ Interns	27	+4	+2	+6	+1		+17.4%	+8.0%	+28.6%	+3.8%	
Nurse/ Midwife Manager	76	-2	+4	-1	+5	+1	-3.0%	+6.3%	-1.4%	+7.0%	+0.9%
Nurse/ Midwife Specialist & AN/MP	12	+2	+2	+2	-1	-0	+15.5%	+15.5%	+21.1%	-8.1%	-2.2%
Staff Nurse/ Staff Midwife	255	+35	+36	+9	-5	+1	+16.0%	+16.4%	+3.7%	-2.0%	+0.3%
Nursing/ Midwifery Student	30	+21	+18	+20	+22		+215.8%	+150.0%	+200.0%	+275.0%	
Nursing/ Midwifery other	17	+8	+6	+7	+7	+0	+94.4%	+58.1%	+72.8%	+70.0%	+0.8%
Therapy Professions	9	+3	+3	+0	+2	-2	+57.1%	+57.1%	+2.3%	+28.5%	-15.4%
Health Science/ Diagnostics	53	+9	+8	+6	+4	-1	+20.1%	+18.4%	+12.9%	+7.2%	-0.9%
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	+178.6%	+178.6%
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	47	+11	+9	+8	+3	-1	+31.4%	+24.4%	+21.6%	+7.7%	-2.1%
Clerical (III & IV)	97	+14	+11	+9	+13	+1	+17.4%	+12.8%	+10.0%	+15.2%	+0.7%
Support	141	+24	+21	+13	+12	+0	+21.0%	+17.3%	+10.1%	+9.6%	+0.0%
Maintenance/ Technical	8	-2	-1	-1	-1	+1	-20.0%	-11.1%	-11.1%	-11.1%	+14.3%
Health Care Assistants	52		-0	+1	-3	+1		-0.4%	+1.0%	-5.8%	+3.0%
Care, other	2	-0	-0	+1	-0		-1.1%	-1.1%	+80.0%	-1.1%	
Coombe Women & Infants University	921	+148	+143	+92	+66	+0	+19.1%	+18.4%	+11.1%	+7.8%	+0.0%
Consultants	137	+38	+33	+30	+21	+2	+37.9%	+31.7%	+27.5%	+17.9%	+1.4%
Registrars	153	+31	+23	+26	+17	+0	+25.9%	+18.0%	+20.9%	+12.6%	+0.2%
SHO/ Interns	170	+67	+67	+68	+69	+52	+65.4%	+65.4%	+65.9%	+68.7%	+44.2%
Nurse/ Midwife Manager	223	+56	+27	+20	+0	-3	+33.3%	+13.6%	+9.8%	+0.1%	-1.3%
Nurse/ Midwife Specialist & AN/MP	47	+13	+13	+13	+14	-0	+38.5%	+37.8%	+39.1%	+40.4%	-0.7%

Jun 2020 (Dec 2015 figure: 9,663)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	11,376	+1,713	+1,304	+1,075	+952	+144	+17.7%	+12.9%	+10.4%	+9.1%	+1.3%
Staff Nurse/ Staff Midwife	710	+71	+14	+41	+55	-1	+11.1%	+2.0%	+6.1%	+8.5%	-0.1%
Nursing/ Midwifery Student	67	+58	+60	+57	+52	+6	+646.1%	+795.3%	+571.5%	+333.2%	+10.1%
Nursing/ Midwifery other	3	+1	+1	+1	+1		+47.2%	+47.2%	+47.9%	+47.2%	
Therapy Professions	121	+14	+8	+5	+12	-1	+13.4%	+6.8%	+4.0%	+10.8%	-0.7%
Health Science/ Diagnostics	214	+22	+14	+11	+12	+0	+11.3%	+6.7%	+5.2%	+6.0%	+0.1%
Social Workers	24	+0	-2	+1	+1	+1	+0.6%	-8.8%	+4.1%	+4.1%	+5.9%
Psychologists	5	-3	-4	-4	-0		-39.0%	-43.8%	-47.0%	-4.2%	
Pharmacy	70	+20	+14	+14	+4	-0	+38.8%	+25.9%	+24.5%	+6.6%	-0.5%
H&SC, Other	4	-3	-5	-4	-4	+1	-42.9%	-55.0%	-50.0%	-50.0%	+18.3%
Management (VIII & above)	39	+15	+12	+4	+5	+0	+66.3%	+45.7%	+12.1%	+15.0%	+0.1%
Administrative/ Supervisory (V to VII)	176	+30	+14	+15	+11	+3	+20.7%	+8.8%	+9.3%	+6.4%	+1.9%
Clerical (III & IV)	275	+12	+13	+14	+9	-1	+4.4%	+5.1%	+5.3%	+3.5%	-0.3%
Support	220	+14	-8	-13	-2	+1	+6.8%	-3.3%	-5.4%	-0.8%	+0.4%
Maintenance/ Technical	20	+2	+2	+0	+2		+10.8%	+11.1%	+0.8%	+12.7%	
Health Care Assistants	179	+1	-15	-6	-2	+2	+0.5%	-7.6%	-3.4%	-1.2%	+1.4%
Care, other	6	+1	+1	+2	+1	-0	+12.9%	+27.3%	+57.1%	+10.0%	-1.6%
Tallaght University	2,862	+460	+283	+294	+278	+63	+19.1%	+11.0%	+11.4%	+10.8%	+2.3%

Source: Health Service Personnel Census