Dublin Midlands Hospital Group Employment Report: March 2021 Employment by Staff Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Consultants	503	502	-1	-0.2%	+3	+30
Registrars	521	523	+2	+0.4%	+1	+28
SHO/ Interns	460	464	+3	+0.7%	+3	+45
Medical/ Dental, other	7	7	+0	+1.2%	+0	-1
Medical & Dental	1,492	1,496	+4	+0.3%	+7	+102
Nurse/ Midwife Manager	919	927	+7	+0.8%	+18	+51
Nurse/ Midwife Specialist & AN/MP	229	233	+4	+1.6%	-3	+19
Staff Nurse/ Staff Midwife	2,953	2,954	+1	+0.0%	+4	+118
Nursing/ Midwifery Student	92	99	+7	+7.2%	+55	+1
Nursing/ Midwifery other	38	38	-0	-0.3%	+0	+2
Nursing & Midwifery	4,232	4,251	+19	+0.4%	+74	+191
Therapy Professions	395	397	+2	+0.5%	+0	+31
Health Science/ Diagnostics	1,000	995	-5	-0.5%	-6	+6
Social Workers	87	87	-0	-0.2%	-1	+3
Psychologists	14	14	+0	+2.4%	+0	-0
Pharmacy	252	253	+2	+0.7%	+10	+25
H&SC, Other	49	52	+3	+5.6%	+6	+15
Health & Social Care Professionals	1,796	1,798	+2	+0.1%	+10	+80
Management (VIII & above)	128	131	+3	+2.5%	+5	+16
Administrative/ Supervisory (V to VII)	521	529	+8	+1.6%	+7	+41
Clerical (III & IV)	1,050	1,061	+11	+1.1%	+15	-4
Management & Administrative	1,699	1,722	+23	+1.3%	+27	+53
Support	776	777	+1	+0.1%	+5	+11
Maintenance/ Technical	129	130	+2	+1.4%	+1	-1
General Support	904	907	+3	+0.3%	+6	+9
Health Care Assistants	1,243	1,242	-1	-0.1%	+24	+60
Care, other	21	22	+1	+2.7%	+0	+0
Patient & Client Care	1,264	1,263	-1	-0.1%	+25	+60

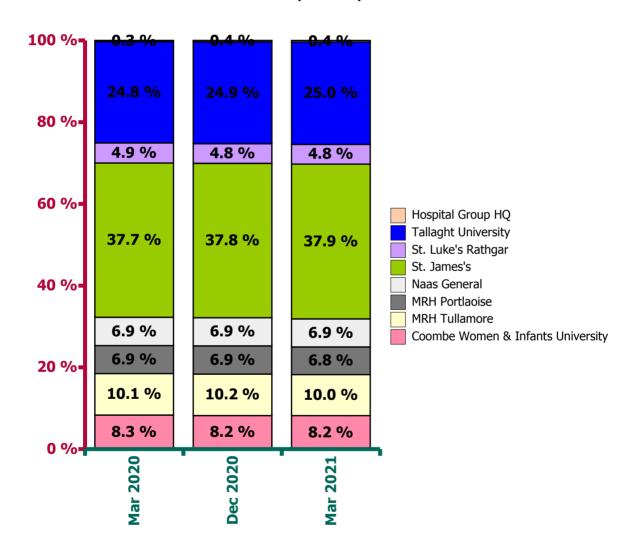




Dublin Midlands Hospital Group Employment by Hospital: Mar 2021

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Coombe Women & Infants University	929	937	+8	+0.9%	+12	+26
MRH Tullamore	1,150	1,147	-3	-0.3%	+1	+38
MRH Portlaoise	778	775	-2	-0.3%	-5	+25
Naas General	780	787	+7	+0.9%	+10	+28
St. James's	4,322	4,330	+8	+0.2%	+65	+200
St. Luke's Rathgar	544	553	+10	+1.8%	+11	+15
Tallaght University	2,842	2,862	+20	+0.7%	+51	+153
Hospital Group HQ	43	45	+2	+5.3%	+5	+12

Dublin Midlands Hospital Group







Dublin Midlands Hospital Group Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	change % change		change	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
HSE	3,294	3,307	+13	+0.4%	+22	+117
Section 38 Hospitals	8,093	8,130	+37	+0.5%	+127	+379

HSE

Mar 2021 (Dec 2020 figure: 3,285)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,294	3,307	+13	+0.4%	+22	+117
Consultants	117	116	-1	-0.0%	-1	-4
Registrars	129	130	+1	+0.0%	+1	+6
SHO/ Interns	130	134	+4	+0.0%	-3	+1
Medical/ Dental, other	2	2	+0	+0.1%	+0	-0
Medical & Dental	378	382	+4	+1.1%	-2	+3
Nurse/ Midwife Manager	248	249	+1	+0.0%	-0	+12
Nurse/ Midwife Specialist & AN/MP	72	73	+2	+0.0%	-1	+4
Staff Nurse/ Staff Midwife	772	765	-7	-0.0%	-9	+24
Pre-registration Nurse/ Midwife Intern	8	10	+2	+0.2%	+10	-2
Pre-registration Nurse Intern (C0VID-19)				-1.0%		
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	-14	+0
Nursing/ Midwifery Student	8	11	+3	+0.3%	+9	-2
Nursing/ Midwifery other	5	5	+0	+0.0%	-0	+1
Nursing & Midwifery	1,105	1,103	-1	-0.1%	-1	+39
Therapy Professions	106	110	+4	+0.0%	+3	+18
Health Science/ Diagnostics	406	405	-1	-0.0%	-2	+19
Social Workers	9	9	+0	+0.0%	+1	+2
Psychologists	4	4		+0.0%	+1	
Pharmacy	68	69	+1	+0.0%	+8	+17
H&SC, Other	7	9	+2	+0.3%	+5	+5
Health & Social Care Professionals	599	605	+6	+1.0%	+16	+61
Management (VIII & above)	36	37	+1	+0.0%	+1	+3
Administrative/ Supervisory (V to VII)	116	119	+4	+0.0%	+4	+22
Clerical (III & IV)	287	291	+4	+0.0%	+4	-22
Management & Administrative	438	447	+8	+1.9%	+8	+3
Support	137	134	-3	-0.0%	-0	+4
Maintenance/ Technical	48	49	+1	+0.0%	+2	+5
General Support	185	183	-2	-1.0%	+2	+10
Health Care Assistants	585	582	-3	-0.0%	-1	+1
Care, other	3	4	+1	+0.3%	+0	
Patient & Client Care	588	586	-2	-0.3%	-0	+1





Section 38 Hospitals

Mar 2021 (Dec 2020 figure: 8,003)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	8,093	8,130	+37	+0.5%	+127	+379
Consultants	387	386	-0	-0.0%	+4	+33
Registrars	391	392	+1	+0.0%	-1	+22
SHO/ Interns	330	329	-1	-0.0%	+6	+44
Medical/ Dental, other	6	6	-0	-0.0%	-0	-0
Medical & Dental	1,113	1,114	+0	+0.0%	+9	+98
Nurse/ Midwife Manager	671	678	+6	+0.0%	+18	+39
Nurse/ Midwife Specialist & AN/MP	158	160	+2	+0.0%	-2	+16
Staff Nurse/ Staff Midwife	2,182	2,190	+8	+0.0%	+13	+94
Pre-registration Nurse/ Midwife Intern	67	74	+7	+0.1%	+66	+5
Pre-registration Nurse Intern (C0VID-19)	1		-1	-1.0%		
Post-registration Nurse/ Midwife Student	12	12	-1	-0.0%	-2	-2
Nursing/ Midwifery awaiting registration	4	2	-2	-0.5%	-4	-1
Nursing/ Midwifery Student	84	88	+4	+0.0%	+46	+3
Nursing/ Midwifery other	33	33	-0	-0.0%	+0	+2
Nursing & Midwifery	3,127	3,147	+20	+0.6%	+75	+153
Therapy Professions	290	288	-2	-0.0%	-3	+13
Health Science/ Diagnostics	594	590	-4	-0.0%	-4	-13
Social Workers	78	78	-0	-0.0%	-2	+1
Psychologists	10	10	+0	+0.0%	-1	-0
Pharmacy	184	184	+0	+0.0%	+2	+8
H&SC, Other	42	43	+1	+0.0%	+1	+10
Health & Social Care Professionals	1,197	1,193	-4	-0.3%	-6	+20
Management (VIII & above)	92	95	+2	+0.0%	+4	+13
Administrative/ Supervisory (V to VII)	405	410	+5	+0.0%	+3	+19
Clerical (III & IV)	763	770	+8	+0.0%	+11	+18
Management & Administrative	1,260	1,275	+15	+1.2%	+19	+49
Support	639	643	+4	+0.0%	+5	+6
Maintenance/ Technical	81	82	+1	+0.0%	-1	-6
General Support	719	724	+5	+0.7%	+4	-0
Health Care Assistants	658	660	+2	+0.0%	+25	+59
Care, other	18	17	-0	-0.0%	-0	+0
Patient & Client Care	676	677	+1	+0.2%	+25	+59





Coombe Women & Infants University

Mar 2021 (Dec 2020 figure: 925)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	929	937	+8	+0.9%	+12	+26
Consultants	37	37	0	+0.0%	-1	+4
Registrars	41	42	+1	+0.0%		-1
SHO/ Interns	29	28	-1	-0.0%		+1
Medical & Dental	107	107			-1	+5
Nurse/ Midwife Manager	80	82	+1	+0.0%	+1	+7
Nurse/ Midwife Specialist & AN/MP	14	13	-1	-0.0%	+1	+0
Staff Nurse/ Staff Midwife	257	259	+2	+0.0%	+2	+8
Post-registration Nurse/ Midwife Student	12	12	-1	-0.0%	-2	
Pre-registration Nurse/ Midwife Intern	10	10	0	+0.0%	+10	
Nursing/ Midwifery Student	22	22	-1	-0.0%	+10	
Nursing/ Midwifery other	17	17	+0	+0.0%	+1	-0
Nursing & Midwifery	389	392	+2	+2	+14	+16
Therapy Professions	9	7	-2	-0.2%	-1	-3
Health Science/ Diagnostics	53	55	+2	+0.0%		+1
Social Workers	10	10	0	+0.0%		
Psychologists	1	1	0	+0.0%		+0
Pharmacy	8	9	+1	+0.1%	+1	+2
Health & Social Care Professionals	80	82	+1	+1	-0	+0
Management (VIII & above)	7	7	0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	48	49	+1	+0.0%	+1	+0
Clerical (III & IV)	96	99	+3	+0.0%	-1	+1
Management & Administrative	150	155	+4	+4	+1	+2
Support	139	140	+1	+0.0%	-3	-0
Maintenance/ Technical	7	7	0	+0.0%		-1
General Support	146	147	+1	+1	-3	-1
Health Care Assistants	55	54	-0	-0.0%	+1	+4
Care, other	1	1	0	+0.0%		
Patient & Client Care	56	55	-0	-0	+1	+4





MRH Tullamore

Mar 2021 (Dec 2020 figure: 1,146)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,150	1,147	-3	-0.3%	+1	+38
Consultants	46	45	-1	-0.0%	-1	-2
Registrars	46	46	+1	+0.0%	-2	+4
SHO/ Interns	45	48	+2	+0.0%	+0	+4
Medical/ Dental, other	2	2	+0	+0.1%	+0	-0
Medical & Dental	139	141	+2	+2	-2	+6
Nurse/ Midwife Manager	82	85	+2	+0.0%	-3	-3
Nurse/ Midwife Specialist & AN/MP	25	25	+0	+0.0%	-0	+2
Staff Nurse/ Staff Midwife	306	304	-2	-0.0%	-2	+14
Nursing/ Midwifery Student	5	6	+1	+0.2%	+4	-3
Nursing/ Midwifery other	2	2	0	+0.0%		+1
Nursing & Midwifery	420	421	+1	+1	-2	+11
Therapy Professions	37	37	+0	+0.0%	-1	+4
Health Science/ Diagnostics	93	92	-1	-0.0%	+1	+5
Pharmacy	37	37	-0	-0.0%	+5	+13
H&SC, Other	3	3	0	+0.0%	+3	
Health & Social Care Professionals	170	169	-1	-1	+8	+22
Management (VIII & above)	5	5	-0	-0.0%		
Administrative/ Supervisory (V to VII)	30	30	+0	+0.0%	+1	+6
Clerical (III & IV)	93	90	-3	-0.0%	-5	-6
Management & Administrative	128	125	-3	-3	-3	+0
Support	29	29	-1	-0.0%	-0	+0
Maintenance/ Technical	27	28	+0	+0.0%	+0	+0
General Support	57	56	-0	-0	+0	+1
Health Care Assistants	235	232	-3	-0.0%	-1	-1
Care, other	1	1	0	+0.0%		
Patient & Client Care	236	233	-3	-3	-1	-1





MRH Portlaoise

Mar 2021 (Dec 2020 figure: 780)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	778	775	-2	-0.3%	-5	+25
Consultants	24	24	+0	+0.0%		+2
Registrars	38	38	+0	+0.0%	+1	+3
SHO/ Interns	34	35	+1	+0.0%	-6	-3
Medical & Dental	95	97	+1	+1	-5	+1
Nurse/ Midwife Manager	63	62	-0	-0.0%	-0	+1
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.0%	-1	+2
Staff Nurse/ Staff Midwife	220	216	-5	-0.0%	-4	+12
Nursing/ Midwifery Student	4	6	+2	+0.5%	+6	+1
Nursing/ Midwifery other	2	2	+0	+0.0%	-0	-1
Nursing & Midwifery	307	304	-3	-3	-0	+16
Therapy Professions	19	20	+1	+0.1%	+1	+6
Health Science/ Diagnostics	42	41	-1	-0.0%	-2	+0
Pharmacy	13	13	+0	+0.0%	-0	+1
Health & Social Care Professionals	74	74	+0	+0	-1	+6
Management (VIII & above)	5	5	+0	+0.1%	+1	+2
Administrative/ Supervisory (V to VII)	15	15	+0	+0.0%	-1	+2
Clerical (III & IV)	71	72	+1	+0.0%	-1	-8
Management & Administrative	91	92	+1	+1	-1	-4
Support	22	20	-2	-0.1%	+1	+4
Maintenance/ Technical	9	10	+1	+0.1%	+1	+2
General Support	31	30	-1	-1	+1	+6
Health Care Assistants	178	177	-1	-0.0%	+0	+1
Care, other	1	1	0	+0.0%		
Patient & Client Care	179	178	-1	-1	+0	+1





Naas General

Mar 2021 (Dec 2020 figure: 777)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	780	787	+7	+0.9%	+10	+28
Consultants	24	24	-0	-0.0%	-0	-1
Registrars	28	28	+0	+0.0%	-0	-2
SHO/ Interns	37	37	+1	+0.0%	+1	-1
Medical & Dental	89	90	+1	+1	+0	-4
Nurse/ Midwife Manager	73	71	-2	-0.0%	+2	+6
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+0.1%	+0	-1
Staff Nurse/ Staff Midwife	205	204	-1	-0.0%	-3	+1
Nursing/ Midwifery other	1	1	0	+0.0%		+1
Nursing & Midwifery	294	292	-2	-2	-2	+6
Therapy Professions	41	43	+2	+0.1%	+3	+8
Health Science/ Diagnostics	68	69	+1	+0.0%	+1	+4
Social Workers	4	4	+0	+0.0%	+1	+2
Pharmacy	15	15	+0	+0.0%	+0	+3
Health & Social Care Professionals	128	131	+4	+4	+5	+17
Management (VIII & above)	6	6	+0	+0.0%		+0
Administrative/ Supervisory (V to VII)	20	20	+0	+0.0%	+2	+8
Clerical (III & IV)	60	62	+2	+0.0%	+3	-11
Management & Administrative	85	88	+2	+2	+5	-2
Support	30	29	-0	-0.0%	+1	+3
Maintenance/ Technical	6	6	0	+0.0%	+0	+3
General Support	36	35	-0	-0	+1	+6
Health Care Assistants	149	151	+2	+0.0%	+0	+6
Care, other				-1.0%	-1	-1
Patient & Client Care	149	151	+2	+2	-0	+5





St. James's

Mar 2021 (Dec 2020 figure: 4,266)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	4,322	4,330	+8	+0.2%	+65	+200
Consultants	215	216	+0	+0.0%	+4	+18
Registrars	202	201	-1	-0.0%	-4	+17
SHO/ Interns	175	175	-0	-0.0%	-1	+23
Medical/ Dental, other	6	6	-0	-0.0%		-0
Medical & Dental	598	597	-1	-1	-2	+57
Nurse/ Midwife Manager	354	357	+3	+0.0%	+9	+17
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+0.0%	-2	+10
Staff Nurse/ Staff Midwife	1,184	1,187	+3	+0.0%	+8	+52
Nursing/ Midwifery Student	30	34	+4	+0.1%	+27	-2
Nursing/ Midwifery other	13	13	-1	-0.0%	-0	+2
Nursing & Midwifery	1,673	1,685	+11	+11	+42	+78
Therapy Professions	161	160	-1	-0.0%	-4	+8
Health Science/ Diagnostics	325	320	-5	-0.0%	-3	-22
Social Workers	46	46	+0	+0.0%	+0	+2
Psychologists	4	4	0	+0.0%	-1	-1
Pharmacy	111	111	+0	+0.0%	+2	+8
H&SC, Other	36	37	+1	+0.0%	+1	+10
Health & Social Care Professionals	682	677	-5	-5	-5	+5
Management (VIII & above)	45	48	+3	+0.1%	+5	+8
Administrative/ Supervisory (V to VII)	182	183	+1	+0.0%	-2	+10
Clerical (III & IV)	386	382	-3	-0.0%	+4	+5
Management & Administrative	613	614	+0	+0	+7	+22
Support	279	280	+1	+0.0%	+3	+2
Maintenance/ Technical	54	55	+1	+0.0%	-1	-5
General Support	333	335	+2	+2	+2	-3
Health Care Assistants	413	413	+0	+0.0%	+21	+40
Care, other	10	10	-0	-0.0%	-0	-1
Patient & Client Care	423	423	+0	+0	+20	+40





St. Luke's Rathgar

Mar 2021 (Dec 2020 figure: 542)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	544	553	+10	+1.8%	+11	+15
Consultants	22	22	0	+0.0%		-2
Registrars	18	18	0	+0.0%	+2	+1
SHO/ Interns	14	14	0	+0.0%	+2	+1
Medical & Dental	54	54			+4	+0
Nurse/ Midwife Manager	27	28	+1	+0.0%	+1	+8
Nurse/ Midwife Specialist & AN/MP	14	14	0	+0.0%		+1
Staff Nurse/ Staff Midwife	40	41	+1	+0.0%	+1	-2
Nursing & Midwifery	81	83	+2	+2	+2	+6
Therapy Professions	9	9	0	+0.0%		+1
Health Science/ Diagnostics	204	204	-1	-0.0%	-2	+9
Social Workers	5	5	0	+0.0%		
Psychologists	4	4	0	+0.0%	+1	
Pharmacy	2	3	+1	+0.5%	+2	+1
H&SC, Other	4	4	0	+0.0%		+3
Health & Social Care Professionals	228	229	+1	+1	+1	+14
Management (VIII & above)	4	4	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	34	37	+3	+0.1%	+1	+3
Clerical (III & IV)	57	62	+4	+0.1%	+4	-2
Management & Administrative	95	102	+7	+7	+4	-0
Support	56	56	0	+0.0%	-2	-2
Maintenance/ Technical	5	5	0	+0.0%		
General Support	61	61			-2	-2
Health Care Assistants	24	23	-1	-0.0%		-4
Care, other	1	2	+1	+1.3%	+1	+1
Patient & Client Care	24	24			+1	-3





Tallaght University

Mar 2021 (Dec 2020 figure: 2,812)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	2,842	2,862	+20	+0.7%	+51	+153
Consultants	134	134	-1	-0.0%	+1	+11
Registrars	149	150	+1	+0.0%	+4	+5
SHO/ Interns	126	126	+0	+0.0%	+7	+20
Medical & Dental	409	410	+1	+1	+12	+36
Nurse/ Midwife Manager	237	239	+2	+0.0%	+8	+15
Nurse/ Midwife Specialist & AN/MP	52	53	+0	+0.0%	-1	+6
Staff Nurse/ Staff Midwife	740	743	+3	+0.0%	+3	+34
Nursing/ Midwifery awaiting registration	3	2	-1	-0.3%	-3	
Pre-registration Nurse Intern (C0VID-19)	1		-1	-1.0%		
Pre-registration Nurse/ Midwife Intern	28	30	+2	+0.1%	+22	
Nursing/ Midwifery Student	32	32	-0	-0.0%	+9	+4
Nursing/ Midwifery other	3	3	0	+0.0%		
Nursing & Midwifery	1,064	1,071	+6	+6	+19	+59
Therapy Professions	120	121	+1	+0.0%	+2	+8
Health Science/ Diagnostics	217	216	-1	-0.0%	-1	+9
Social Workers	22	22	-0	-0.0%	-2	-1
Psychologists	5	5	+0	+0.1%	+0	+0
Pharmacy	65	64	-1	-0.0%	-0	-2
H&SC, Other	6	6	0	+0.0%	-0	-0
Health & Social Care Professionals	434	434	-0	-0	-0	+14
Management (VIII & above)	40	40	-0	-0.0%	-1	+4
Administrative/ Supervisory (V to VII)	175	178	+3	+0.0%	+4	+9
Clerical (III & IV)	281	289	+8	+0.0%	+8	+12
Management & Administrative	496	506	+10	+10	+10	+25
Support	221	223	+2	+0.0%	+6	+4
Maintenance/ Technical	20	20	-0	-0.0%	-0	-0
General Support	241	243	+2	+2	+6	+4
Health Care Assistants	191	192	+2	+0.0%	+4	+15
Care, other	7	7	-0	-0.0%	+0	+1
Patient & Client Care	197	199	+1	+1	+4	+15





Hospital Group HQ

Mar 2021 (Dec 2020 figure: 40)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	43	45	+2	+5.3%	+5	+12
Nurse/ Midwife Manager	3	3	0	+0.0%		
Nursing & Midwifery	3	3				
Vaccinators		2	+2	-1.0%	+2	
H&SC, Other		2	+2	-1.0%	+2	+2
Health & Social Care Professionals		2	+2	+2	+2	+2
Management (VIII & above)	16	17	+1	+0.0%	+1	+2
Administrative/ Supervisory (V to VII)	18	18	+0	+0.0%	+0	+2
Clerical (III & IV)	6	5	-0	-0.0%	+2	+5
Management & Administrative	40	40	+0	+0	+3	+10





Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Consultant Anaesthesia	72	71	-1	-1.4%	-0	+5
Consultant Dentistry	2	2	+0	+1.5%	+0	
Consultant Emergency Medicine	20	20	+0	+1.2%	-0	+0
Consultant Intensive Care Medicine	2	2				+0
Consultant Medicine	163	166	+2	+1.5%	+5	+13
Consultant Obstetrics & Gynaecology	29	29			-2	+1
Consultant Paediatrics	11	11			+1	+1
Consultant Pathology	53	52	-1	-2.0%	+0	+4
Consultant Psychiatry	7	7			+0	
Consultant Radiology	64	62	-2	-3.0%	-2	+0
Consultant Surgery	81	81	+0	+0.3%	+3	+3
Consultants	503	502	-1	-0.2%	+3	+30
Registrar	283	286	+3	+1.1%	+10	+26
Senior Registrar	18	17	-1	-5.2%	-3	-1
Specialist Registrar	219	219	-0	-0.1%	-6	+2
Registrars	521	523	+2	+0.4%	+1	+28
Interns	152	153	+1	+0.5%	+1	+33
Senior House Officer	308	310	+2	+0.8%	+2	+12
SHO/ Interns	460	464	+3	+0.7%	+3	+45
Dentists	1	1				+0
Other Medical	6	6	+0	+1.6%	+0	-1
Medical/ Dental, other	7	7	+0	+1.2%	+0	-1
Medical & Dental	1,492	1,496	+4	+0.3%	+7	+102
Clinical Nurse/ Midwife Manager	835	843	+8	+0.9%	+20	+56
Director Nursing/Midwifery, Assistant	74	74	-0	-0.4%	-2	-4
Director of Nursing/Midwifery	10	10	+0	+0.3%	+1	-1
Nurse/ Midwife Manager	919	927	+7	+0.8%	+18	+51
Advanced Nurse/ Midwife Practitioner	83	84	+1	+1.8%	+2	+16
Clinical Nurse/ Midwife Specialist	147	149	+2	+1.5%	-5	+3
Nurse/ Midwife Specialist & AN/MP	229	233	+4	+1.6%	-3	+19
Nursing Bank	14	13	-0	-1.2%	-4	-6
Staff Midwives	189	194	+5	+2.5%	+6	-0
Staff Nurse [Psychiatric]	25	25	+0	+1.7%	+0	+2
Staff Nurses [General/ Children's]	2,725	2,722	-4	-0.1%	+2	+122
Staff Nurse/ Staff Midwife	2,953	2,954	+1	+0.0%	+4	+118
Pre-registration Nurse/ Midwife Intern	75	84	+9	+11.5%	+84	+3
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-28	
Post-registration Nurse/ Midwife Student	12	12	-1	-4.2%	-1	-2
Nursing/ Midwifery awaiting registration	4	3		-18.5%	-1	-1
Nursing/ Midwifery Student	92	99	+7	+7.2%		+1
Nursing Education/Clinical	32	33	+1	+1.6%	-0	+3





Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Other Nursing/ Midwifery	6	5	-1	-10.8%	+0	-1
Nursing/ Midwifery other	38	38	-0	-0.3%	+0	+2
Nursing & Midwifery	4,232	4,251	+19	+0.4%	+74	+191
Dietitians	98	97	-1	-0.9%	-1	+5
Occupational Therapists	73	73	-0	-0.1%	-2	+4
Orthoptists	2	2				-0
Physiotherapists	175	179	+4	+2.0%	+5	+17
Podiatrists & Chiropodists	3	3	+0	+0.9%		+1
Speech & Language Therapists	44	44	-0	-1.0%	-1	+4
Therapy Professions	395	397	+2	+0.5%	+0	+31
Audiology	3	3	+0	+0.0%	+0	-0
Biochemists	10	10			+0	+0
Clinical Engineering	41	41	+0	+0.8%	+1	-2
Clinical Measurement	76	75	-0	-0.5%	-1	+2
Dosimetrists	2	2				
Medical Science	393	390	-3	-0.7%	+1	-3
Perfusionists	4	4				
Phlebotomists	45	48	+3	+6.1%	+2	+2
Physicists	62	63	+0	+0.7%	+2	-8
Radiation Therapists	144	145	+1	+0.3%	-2	+7
Radiographers	220	215	-5	-2.5%	-7	+8
Health Science/ Diagnostics	1,000	995	-5	-0.5%	-6	+6
Social Workers	87	87	-0	-0.2%	-1	+3
Psychologists	14	14	+0	+2.4%	+0	-0
Pharmacy	252	253	+2	+0.7%	+10	+25
Dental Hygienists	0	0				+0
HSCP Trainees/ Students	17	17	+0	+0.7%	+3	-0
Other Health & Social Care	32	33	+1	+2.2%	+1	+13
Vaccinators		2	+2	-100.0%	+2	+2
H&SC, Other	49	52	+3	+5.6%	+6	+15
Health & Social Care Professionals	1,796	1,798	+2	+0.1%	+10	+80
Executive Management	22	23	+1	+3.5%	+1	+0
Senior Management (VIII & GM)	105	108	+2	+2.4%	+4	+16
Management (VIII & above)	128	131	+3	+2.5%	+5	+16
Administrative/ Supervisory (V to VII)	521	529	+8	+1.6%	+7	+41
Clerical (III & IV)	1,050	1,061	+11	+1.1%	+15	-4
Management & Administrative	1,699	1,722	+23	+1.3%	+27	+53
Catering	91	88	-3	-3.6%	-3	+0
Household Services	349	349	+0	+0.0%	-2	-2
Other Labs & Associated	99	100	+0	+0.5%	+5	+7
Other Support	97	97	-0	-0.0%	+2	+1
Portering	140	144	+4	+2.8%	+4	+4





Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Support	776	777	+1	+0.1%	+5	+11
Maintenance/ Technical	129	130	+2	+1.4%	+1	-1
General Support	904	907	+3	+0.3%	+6	+9
HCA, Nurse's Aide, etc.	1,229	1,228	-1	-0.1%	+23	+57
HCA (Student Nurse/Midwife COVID-19)	1	0	-0	-50.0%		+0
Health & Social Care Assistants	14	14	-0	-1.4%	+1	+3
Health Care Assistants	1,243	1,242	-1	-0.1%	+24	+60
Care, other	21	22	+1	+2.7%	+0	+0
Patient & Client Care	1,264	1,263	-1	-0.1%	+25	+60





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Dublin Midlands Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,437	12,773	1.12	22.9%	77.1%	1.04	1.14	82.9%	73.6%	85.6%	77.2%	22.8%	92.6%	72.6%
Consultant Anaesthesia	71	78	1.10	60.3%	39.7%	1.07	1.14	82.1%	82.1%	83.9%	85.9%	14.1%	85.1%	87.1%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	21	1.06	52.4%	47.6%	1.11	1.02	76.2%	76.2%	80.0%	76.2%	23.8%	63.6%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	166	174	1.05	55.2%	44.8%	1.02	1.09	75.9%	75.9%	70.5%	89.7%	10.3%	93.8%	84.6%
Consultant Obstetrics & Gynaecology	29	30	1.05	43.3%	56.7%	1.00	1.09	86.7%	86.7%	82.4%	93.3%	6.7%	100.0%	88.2%
Consultant Paediatrics	11	12	1.14	58.3%	41.7%	1.00	1.43	75.0%	75.0%	60.0%	75.0%	25.0%	100.0%	40.0%
Consultant Pathology	52	54	1.03	44.4%	55.6%	1.00	1.06	87.0%	87.0%	76.7%	92.6%	7.4%	100.0%	86.7%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.31	66.7%	66.7%	57.1%	66.7%	33.3%	100.0%	57.1%
Consultant Radiology	62	64	1.04	64.1%	35.9%	1.06	1.00	89.1%	89.1%	87.0%	93.8%	6.3%	90.2%	100.0%
Consultant Surgery	81	85	1.05	78.8%	21.2%	1.04	1.07	77.6%	77.6%	77.8%	90.6%	9.4%	91.0%	88.9%
Consultants	502	531	1.06	58.6%	41.4%	1.04	1.09	80.4%	83.3%	76.4%	89.1%	10.9%	91.3%	85.9%
Registrar	286	293	1.02	60.4%	39.6%	1.02	1.03	1.4%	1.4%	0.0%	97.6%	2.4%	98.9%	95.7%
Senior Registrar	17	18	1.05	66.7%	33.3%	1.00	1.17	11.1%	11.1%	16.7%	94.4%	5.6%	100.0%	83.3%
Specialist Registrar	219	223	1.02	45.7%	54.3%	1.00	1.03	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	95.9%
Registrars	523	534	1.02	54.5%	45.5%	1.01	1.03	1.1%	1.7%	0.4%	97.6%	2.4%	99.3%	95.5%
Interns	153	154	1.01	46.8%	53.2%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	310	326	1.05	43.9%	56.1%	1.06	1.05	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	464	480	1.04	44.8%	55.2%	1.04	1.03	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.19	28.6%	71.4%	1.23	1.18	57.1%	57.1%	80.0%	42.9%	57.1%	0.0%	60.0%
Medical/ Dental, other	7	9	1.23	33.3%	66.7%	1.14	1.28	55.6%	33.3%	66.7%	44.4%	55.6%	33.3%	50.0%
Medical & Dental	1,496	1,554	1.04	52.8%	47.2%	1.03	1.05	28.2%	32.3%	23.6%	95.0%	5.0%	96.2%	93.7%





Clinical Nurse/ Midwife Manager	843	937	1.11	5.8%	94.2%	1.02	1.12	98.6%	98.6%	98.6%	74.9%	25.1%	96.3%	73.6%
Director Nursing/Midwifery, Assistant	74	76	1.03	7.9%	92.1%	1.01	1.04	100.0%	100.0%	100.0%	89.5%	10.5%	83.3%	90.0%
Director of Nursing/Midwifery	10	11	1.06		100.0%		1.06	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Nurse/ Midwife Manager	927	1,024	1.11	5.9%	94.1%	1.02	1.11	98.5%	98.3%	98.5%	76.2%	23.8%	95.0%	75.0%
Advanced Nurse/ Midwife Practitioner	84	88	1.05	8.0%	92.0%	1.05	1.04	96.6%	96.6%	97.5%	87.5%	12.5%	85.7%	87.7%
Clinical Nurse/ Midwife Specialist	149	174	1.17	2.9%	97.1%	1.00	1.18	97.1%	97.1%	97.0%	64.9%	35.1%	100.0%	63.9%
Nurse/ Midwife Specialist & AN/MP	233	262	1.12	4.6%	95.4%	1.03	1.13	96.9%	91.7%	97.2%	72.5%	27.5%	91.7%	71.6%
Nursing Bank	13	23	1.71		100.0%		1.71	100.0%	100.0%	100.0%	21.7%	78.3%		21.7%
Staff Midwives	194	224	1.15		100.0%		1.15	93.8%	93.8%	93.8%	53.1%	46.9%		53.1%
Staff Nurse [Psychiatric]	25	27	1.07	25.9%	74.1%	1.10	1.06	96.3%	96.3%	95.0%	92.6%	7.4%	85.7%	95.0%
Staff Nurses [General/ Children's]	2,722	3,031	1.11	11.2%	88.8%	1.03	1.13	95.3%	95.3%	96.0%	74.5%	25.5%	93.5%	72.1%
Staff Nurse/ Staff Midwife	2,954	3,305	1.12	10.4%	89.6%	1.03	1.13	95.2%	90.4%	95.8%	72.8%	27.2%	93.3%	70.4%
Pre-registration Nurse/ Midwife Intern	84	169	2.01	4.1%	95.9%	2.22	2.00	0.0%	0.0%	0.0%	98.8%	1.2%	85.7%	99.4%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	7	2.15	14.3%	85.7%	4.00	2.00	28.6%	28.6%	33.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	99	199	2.01	4.0%	96.0%	2.35	2.00	1.0%	0.0%	1.0%	99.0%	1.0%	87.5%	99.5%
Nursing Education/Clinical	33	38	1.16	7.9%	92.1%	1.00	1.17	100.0%	100.0%	100.0%	63.2%	36.8%	100.0%	60.0%
Other Nursing/ Midwifery	5	6	1.19		100.0%		1.19	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Nursing/ Midwifery other	38	44	1.16	6.8%	93.2%	1.00	1.17	100.0%	100.0%	100.0%	59.1%	40.9%	100.0%	56.1%
Nursing & Midwifery	4,251	4,834	1.14	8.9%	91.1%	1.04	1.15	92.2%	90.0%	92.4%	74.5%	25.5%	93.5%	72.6%
Dietitians	97	109	1.13		100.0%		1.13	80.7%	80.7%	80.7%	80.7%	19.3%		80.7%
Occupational Therapists	73	78	1.07	9.0%	91.0%	1.00	1.08	79.5%	79.5%	81.7%	82.1%	17.9%	100.0%	80.3%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	179	208	1.16	15.9%	84.1%	1.14	1.17	81.7%	81.7%	83.4%	78.8%	21.2%	84.8%	77.7%
Podiatrists & Chiropodists	3	5	1.44	40.0%	60.0%	1.34	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	44	52	1.19	1.9%	98.1%	1.43	1.18	73.1%	73.1%	74.5%	73.1%	26.9%	0.0%	74.5%
Therapy Professions	397	454	1.14	9.5%	90.5%	1.13	1.14	80.4%	69.8%	81.5%	78.6%	21.4%	83.7%	78.1%
Audiology	3	5	1.63		100.0%		1.63	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	10	11	1.16	45.5%	54.5%	1.11	1.20	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%





Clinical Engineering	41	42	1.02	76.2%	23.8%	1.00	1.11	97.6%	97.6%	90.0%	92.9%	7.1%	100.0%	70.0%
Clinical Measurement	75	81	1.07	23.5%	76.5%	1.02	1.09	93.8%	93.8%	93.5%	86.4%	13.6%	94.7%	83.9%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Science	390	430	1.10	19.8%	80.2%	1.04	1.12	97.4%	97.4%	98.0%	81.2%	18.8%	91.8%	78.6%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	48	54	1.13	25.9%	74.1%	1.07	1.16	94.4%	94.4%	92.5%	59.3%	40.7%	71.4%	55.0%
Physicists	63	65	1.03	56.9%	43.1%	1.01	1.08	93.8%	93.8%	92.9%	95.4%	4.6%	100.0%	89.3%
Radiation Therapists	145	155	1.07	13.5%	86.5%	1.00	1.08	76.8%	76.8%	79.9%	80.6%	19.4%	100.0%	77.6%
Radiographers	215	233	1.09	24.5%	75.5%	1.01	1.11	98.3%	98.3%	98.3%	87.1%	12.9%	98.2%	83.5%
Health Science/ Diagnostics	995	1,083	1.09	25.2%	74.8%	1.02	1.11	93.8%	92.7%	94.2%	82.7%	17.3%	94.9%	78.6%
Social Workers	87	94	1.09	11.7%	88.3%	1.07	1.09	85.1%	90.9%	84.3%	86.2%	13.8%	100.0%	84.3%
Psychologists	14	16	1.15	12.5%	87.5%	1.00	1.18	93.8%	100.0%	92.9%	75.0%	25.0%	100.0%	71.4%
Pharmacy	253	274	1.08	11.3%	88.7%	1.02	1.09	78.1%	80.6%	77.8%	83.9%	16.1%	96.8%	82.3%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	17	17	1.01	29.4%	70.6%	1.01	1.01	5.9%	5.9%	8.3%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	33	35	1.07	28.6%	71.4%	1.00	1.10	88.6%	88.6%	84.0%	82.9%	17.1%	100.0%	76.0%
Vaccinators	2	2	1.05	50.0%	50.0%	1.10	1.01	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	52	55	1.07	29.1%	70.9%	1.01	1.09	60.0%	62.5%	59.0%	83.6%	16.4%	93.8%	79.5%
Health & Social Care	1,798	1,976	1.10	19.0%	81.0%	1.03	1.12	87.2%	87.8%	87.1%	82.1%	17.9%	93.9%	79.3%
Executive Management	23	24	1.03	54.2%	45.8%	1.00	1.07	95.8%	95.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	108	109	1.01	33.9%	66.1%	1.00	1.01	98.2%	98.2%	98.6%	97.2%	2.8%	100.0%	95.8%
Management (VIII & above)	131	133	1.01	37.6%	62.4%	1.00	1.02	97.7%	98.0%	97.6%	97.7%	2.3%	100.0%	96.4%
Administrative/ Supervisory (V to VII)	529	568	1.07	23.8%	76.2%	1.01	1.09	96.1%	92.6%	97.2%	80.6%	19.4%	97.8%	75.3%
Clerical (III & IV)	1,061	1,256	1.18	14.4%	85.6%	1.05	1.21	87.1%	82.9%	87.8%	63.1%	36.9%	91.2%	58.4%
Management & Administrative	1,722	1,957	1.14	18.7%	81.3%	1.03	1.16	90.4%	88.5%	90.9%	70.6%	29.4%	94.8%	65.0%
Catering	88	94	1.07	27.7%	72.3%	1.06	1.08	97.9%	97.9%	98.5%	83.0%	17.0%	96.2%	77.9%
Household Services	349	432	1.24	19.7%	80.3%	1.14	1.26	90.0%	90.0%	95.1%	43.5%	56.5%	45.9%	42.9%
Other Labs & Associated	100	107	1.07	35.5%	64.5%	1.02	1.10	82.2%	82.2%	84.1%	89.7%	10.3%	100.0%	84.1%
Other Support	97	106	1.10	41.5%	58.5%	1.00	1.18	98.1%	98.1%	98.4%	81.1%	18.9%	97.7%	69.4%
Portering	144	152	1.06	89.5%	10.5%	1.04	1.18	88.8%	88.8%	81.3%	90.1%	9.9%	92.6%	68.8%





Support	777	891	1.15	36.9%	63.1%	1.06	1.21	90.7%	84.8%	94.1%	65.7%	34.3%	82.4%	55.9%
Maintenance	124	128	1.03	98.4%	1.6%	1.03	1.00	96.9%	96.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	134	1.03	98.5%	1.5%	1.03	1.00	97.0%	97.0%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	907	1,025	1.13	45.0%	55.0%	1.05	1.20	91.5%	88.3%	94.1%	70.1%	29.9%	87.4%	56.0%
HCA, Nurse's Aide, etc.	1,228	1,382	1.13	32.9%	67.1%	1.06	1.16	88.4%	88.4%	85.7%	74.2%	25.8%	89.2%	66.9%
HCA (Student Nurse/Midwife COVID-19)	0	1	4.00		100.0%		4.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health & Social Care Assistants	14	15	1.09	33.3%	66.7%	1.08	1.10	86.7%	86.7%	80.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	1,242	1,398	1.13	32.9%	67.1%	1.06	1.16	88.3%	93.9%	85.6%	74.5%	25.5%	89.3%	67.3%
Other Care Grades	22	29	1.35	48.3%	51.7%	1.36	1.33	82.8%	82.8%	100.0%	55.2%	44.8%	50.0%	60.0%
Care, other	22	29	1.35	48.3%	51.7%	1.36	1.33	82.8%	64.3%	100.0%	55.2%	44.8%	50.0%	60.0%
Patient & Client Care	1,263	1,427	1.13	33.2%	66.8%	1.07	1.16	88.2%	93.0%	85.8%	74.1%	25.9%	88.2%	67.2%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Dublin Midlands Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,437	12,773	1.12	22.9%	77.1%	1.04	1.14	82.9%	73.6%	85.6%	77.2%	22.8%	92.6%	72.6%
Coombe Women & Infants University	937	1,069	1.14	13.1%	86.9%	1.03	1.16	82.6%	82.6%	84.7%	67.9%	32.1%	88.6%	88.6%
MRH Tullamore	1,147	1,273	1.11	21.6%	78.4%	1.03	1.13	82.6%	82.6%	86.2%	78.2%	21.8%	96.4%	96.4%
MRH Portlaoise	775	878	1.13	20.2%	79.8%	1.03	1.16	77.9%	77.9%	82.6%	71.5%	28.5%	98.3%	98.3%
Naas General	787	877	1.11	19.4%	80.6%	1.03	1.14	89.3%	89.3%	91.4%	75.3%	24.7%	93.5%	93.5%
St. James's	4,330	4,845	1.12	24.6%	75.4%	1.05	1.14	84.3%	84.3%	86.5%	80.1%	19.9%	93.4%	93.4%
St. Luke's Rathgar	553	589	1.06	25.6%	74.4%	1.02	1.08	79.3%	79.3%	81.1%	84.4%	15.6%	97.4%	97.4%
Tallaght University	2,862	3,195	1.12	25.4%	74.6%	1.04	1.14	81.1%	81.1%	84.6%	75.9%	24.1%	88.9%	88.9%
Hospital Group HQ	45	47	1.05	19.1%	80.9%	1.07	1.04	80.9%	80.9%	81.6%	89.4%	10.6%	77.8%	77.8%





Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,387	11,437
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.8%	4.8%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.0%	11.1%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.9%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.6%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.3%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.6%	
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	19.0%	19.1%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.1%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	14.7%	
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.9%	
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	10.2%	10.2%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.7%	20.8%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	31.0%	31.0%
	32.0%						
Dentists	0.50/	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.1%	13.1%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.7%	19.8%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.7%	1.7%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	21.8%	21.8%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.5%	5.5%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.3%	0.3%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.5%	4.6%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	64.4%	64.0%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.5%	
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	1.8%	2.0%
Pre-registration Nurse Intern (C0VID-19)	0.2,0	0.270	0.070	0.270	0.7%	0.0%	
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%	0.1%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.3%	2.3%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	37.2%	37.2%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.4%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.1%	4.1%
· · · · · · · · · · · · · · · · · · ·	0.1%	0.1%	0.1%		0.1%	0.1%	0.1%
Orthoptists Physiothogopists				0.1%			
Physiotherapists Productivists & Chiropodists	9.7%	10.2%	9.8%	9.5%	9.7%	9.8%	9.9%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.4%





Mar 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,387	11,437
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	4.2%	4.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.9%	21.7%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.5%	2.6%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.5%	3.5%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	8.0%	8.1%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.3%	11.9%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	55.4%	55.4%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%	0.8%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	14.1%	14.1%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.9%	0.9%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
Vaccinators							0.1%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	2.9%	2.9%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.7%	15.7%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.4%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.2%	6.3%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.6%	7.6%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.7%	30.7%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.8%	61.6%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.6%	61.6%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.1%	15.1%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	10.0%	9.6%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.6%	38.5%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	11.0%	11.0%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.7%	10.6%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.5%	15.9%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.6%	85.6%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.6%	13.7%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.4%	14.4%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.9%	7.9%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.2%	97.2%	97.2%
HCA (Student Nurse/Midwife COVID-19)	07.070	011170	011170	011170	0.0%	0.0%	0.0%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.1%	1.1%
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%	98.3%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.0%	11.0%
	- 11.70	70	70	70	70	70	





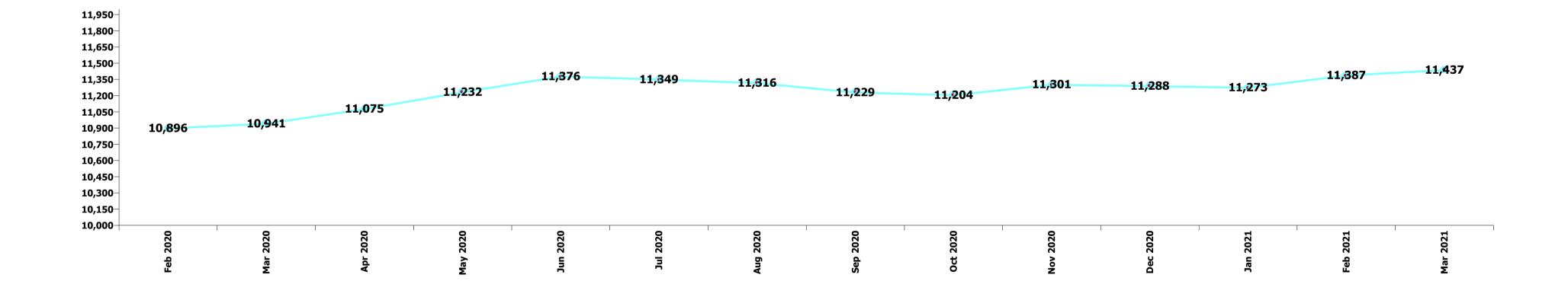
Summary Staff Movement: March 2021

Month-on-month Summary

WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Inte	rns Medical/ Dental, oth	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff Nurs & Staff Midv	Se/ Wife Nursing/ Midwifery Student	Nursing/ Midwifer other	Nursing Midwife	g & Therapy ery Profess	y sions	Health Science/ Diagnostics	ocial orkers	Psychologists Ph	armacy	H&SC, Other	Health & Social Care Professionals	lanagement /III & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	are, other	Patient & Client Care
Overall	+0.4%	+5	0 -	1	+2	+3	+0	+4	+7	+4	+1	+7	-0	+19	+2	-5	-0	+0	+2	+3	+2	+3	+8	+11	+23	+3	-1	+1	_1
Coombe Women & Infants University	+0.9%	+	.8		+1	-1			+1	-1	+2	-1	+0	+2	-2	+2			+1		+1		+1	+3	+4	+-	-0		-(
MRH Tullamore	-0.3%	-	-3	1	+1	+2	+0	+2	+2	+0	-2	+1		+1	+0	-1			-0		-1	-0	+0	-3	-3	-(-3		-:
MRH Portlaoise	-0.3%	-	-2 +	0	+0	+1		+1	-0	+0	-5	+2	+0	-3	+1	-1			+0		+0	+0	+0	+1	+1	^	-1		
Naas General	+0.9%	+	-7	0	+0	+1		+1	-2	+1	-1			-2	+2	+1	+0		+0		+4	+0	+0	+2	+2	-(+2		+;
St. James's	+0.2%	+	·8 +	0	-1	-0	-0	-1	+3	+2	+3	+4	-1	+11	-1	-5	+0		+0	+1	-5	+3	+1	-3	+0	+2	2 +0	-0	+(
St. Luke's Rathgar	+1.8%	+1	0						+1		+1			+2		-1			+1		+1		+3	+4	+7		-1	+1	
Tallaght University	+0.7%	+2	.0 -	1	+1	+0		+1	+2	+0	+3	-0		+6	+1	-1	-0	+0	-1		-0	-0	+3	+8	+10	+2	2 +2	-0	+,
Hospital Group HQ	+5.3%	+	2																	+2	+2	+1	+0	-0	+0				
			-0.29	6 +0.4	4% +0	.7% +1	2% +(). 3 % +0).8% +1.	6% +0	.0% +7.2	2% -(0.3%	+0.4% +	0.5%	-0.5%	-0.2%	+2.4%	+0.7%	+5.6%	+0.1%	+2.5%	+1.6%	+1.1%	+1.3%	+0.3%	-0.1%	+2.7%	-0.1%

Year-on-year Summary

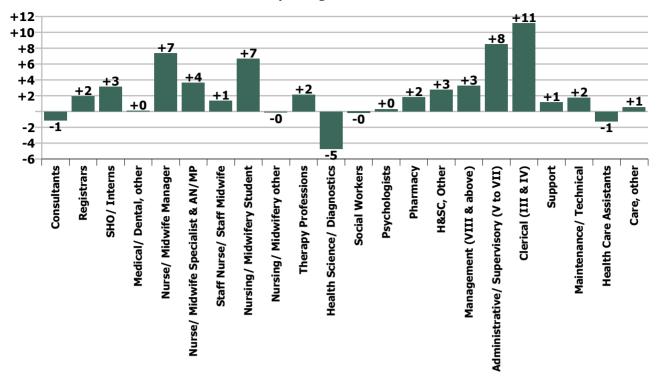
/TE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Intern	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy H8	&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	erical (III &	Management & Administrativ	General Support	Health Care Assistants	e, other C	Patient & Client Care
verall	+4.5%	+496	+30	+2	.8 +	45 -	1 +10	2 +5	51 +19	+118	+1	+2	2 +191	+31	+6	+3	-0	+25	+15	+80	+16	+41	-4	+53	, + f	9 +60	+0	+(
Coombe Women & Infants University	+2.8%	+26	+4	1	-1	+1	+	-5	+7 +0	+8		-() +16	-3	+1		+0	+2		+0	+1	+0	+1	+2	_	1 +4		
MRH Tullamore	+3.4%	+38	-2	2 -	-4	+4	-0 +	-6	-3 +2	+14	-3	+	1 +1	+4	+5			+13		+22		+6	-6	+0	+	1 -1		
MRH Portlaoise	+3.3%	+25	+2	2 -	-3	-3	+	-1	+1 +2	+12	+1		1 +16	+6	+0			+1		+6	+2	+2	-8	-4	. +	6 +1		
Naas General	+3.6%	+28		1	-2	-1	-	-4	+6 -1	+1		+	1 +6	+8	+4	+2	2	+3		+17	+(8+	-11	-2	· +	6 +6	-1	
St. James's	+4.9%	+200	+18	3 +	17 +	+23 -	-0 +5	57 +	17 +10	+52	-2	+2	2 +78	+8	-22	+2	2 -1	+8	+10	+5	+8	+10	+5	+22		3 +40	-1	
St. Luke's Rathgar	+2.7%	+15	-2	2 -	-1	+1	+	-0	+8 +1	-2			+6	+1	+9			+1	+3	+14	-1	+3	-2	-0	, <u> </u>	2 -4	+1	
Tallaght University	+5.6%	+153	+11	1 -	+5 +	⊦ 20	+3	36 +	15 +6	+34	. +4		+59	+8	+9	-1	1 +0	-2	-0	+14	+4	+9	+12	+25	, +	4 +15	+1	
Hospital Group HQ	+36.0%	+12																	+2	+2	+2	2 +2	+5	+10	,			



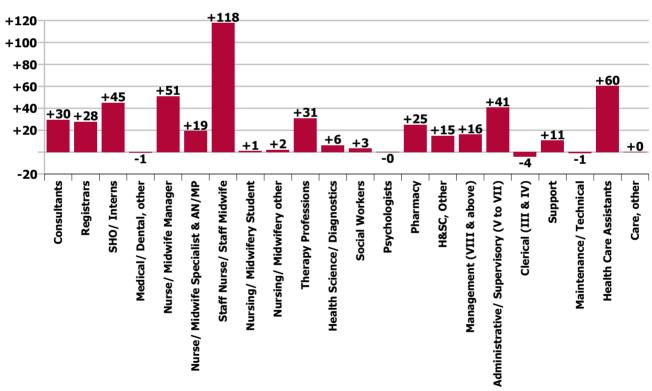




Staff Group change since: Feb 2021



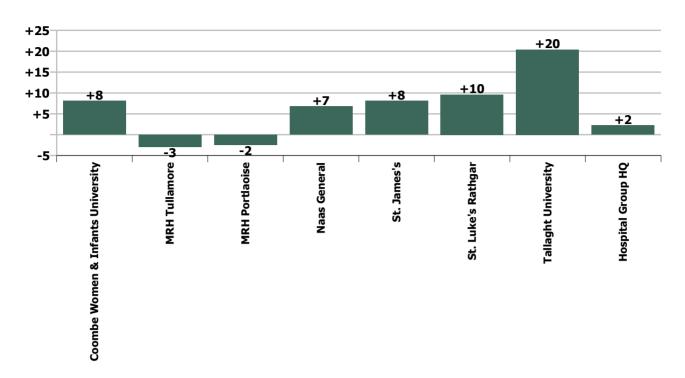
Staff Group change since: Mar 2020



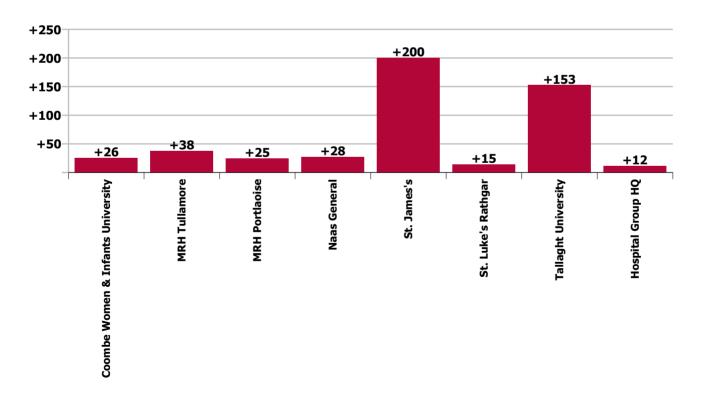




Hospital change since: Feb 2021



Hospital change since: Mar 2020







Longitudinal Employment Levels by Grade Group - Dec 2017 to Mar 2021

Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Consultant Anaesthesia	71	+8	+7	+4	-0	-1	+13.0%	+11.2%	+6.3%	-0.4%	-1.4%
Consultant Orthodontist	2		+1		+0	+0		+47.1%		+4.2%	+1.5%
Consultant Dentistry	2		+1		+0	+0		+47.1%		+4.2%	+1.5%
Consultant in Emergency Medicine	20	+2	+1	+1	-0	+0	+9.7%	+3.9%	+6.5%	-1.6%	+1.2%
Consultant Emergency Medicine	20		+1	+1	-0	+0	+9.7%	+3.9%	+6.5%	-1.6%	+1.2%
Consultant Intensivist	2					-	-100.0%				
Consultant Intensive Care Medicine	2						-100.0%				
Consultant Cardiologist	13			+1			-8.2%	-2.7%	+10.4%		
Consultant Clinical Neurophysiologist	2						-0.2 /0	-2.7 /0	110.470		
Consultant Dermatologist	9		+1	+2	+0	-0	+14.8%	+14.8%	+23.0%	+4.9%	-1.5%
Consultant Gastroenterologist & General Physician	14					-1	+21.6%	+16.7%	+27.3%	-6.7%	-6.5%
Consultant General Physician	35					+2	+16.5%	+14.6%	+13.1%	+9.4%	+6.2%
Consultant in Palliative Medicine	2					_		111070		0.170	
Consultant in Rehabilitation Medicine	1										
Consultant Medical Oncologist	14	+5	+4	+3	+3	+1	+61.0%	+38.0%	+31.7%	+21.9%	+9.8%
Consultant Nephrologist & General Physician	6	+1	+1				+20.0%	+20.0%			
Consultant Neurologist	11	+3	+2	+1			+33.8%	+20.2%	+10.0%		
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+0	+0	-0	-0	+39.6%	+7.4%	+7.4%	-0.3%	-0.3%
Consultant Physician in Genito-Urinary Medicine	1			-1					-50.0%		
Consultant Physician in Geriatric Medicine	20	+3	+1	+3	+0	+0	+15.6%	+5.3%	+17.6%	+0.2%	+0.1%
Consultant Physician in Infectious Diseases	13	+10	+10	+2	-0	+0	+262.2%	+244.5%	+13.6%	-2.9%	+1.4%
Consultant Respiratory & General Physician	11	+3	+2	+2	+0		+31.3%	+16.7%	+16.9%	+0.1%	
Consultant Rheumatologist & General Physician	7		+0	+0	-0			+8.0%	+5.8%	-0.0%	
Consultant Medicine	166	+33	+27	+20	+5	+2	+24.7%	+19.2%	+14.0%	+2.9%	+1.5%
Consultant Obstetrician & Gynaecologist	28	+6	+3	+2	-2		+25.5%	+10.6%	+8.7%	-6.7%	
Master (Maternity Hospital)	1										
Consultant Obstetrics & Gynaecology	29	+6	+3	+2	-2		+24.3%	+10.2%	+8.3%	-6.5%	
Consultant Neonatologist	7	+1	-1	+1	+1		+16.7%	-8.5%	+13.8%	+7.7%	
Consultant Paediatrician	4	+1	+1	+1			+16.7%	+16.7%	+16.7%		
Consultant Paediatrics	11	+2	-0	+1	+1		+16.7%	-1.4%	+14.8%	+5.0%	
Consultant Chemical Pathologist	3	-1					-16.7%				
Consultant Haematologist (Clinical & Laboratory)	19	+5	+3	+2	+0	-0	+34.2%	+21.1%	+12.7%	+0.8%	-0.1%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Consultant Histopathologist	21	+1	+0	+1	-1	-1	+4.3%	+1.9%	+2.5%	-2.4%	-3.8%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1				-38.7%	-38.7%			
Consultant Microbiologist	9	+1	+2	+1	+1	-0	+12.5%	+22.3%	+8.7%	+5.9%	-2.7%
Consultant Pathology	52	+6	+5	+3	+0	-1	+12.1%	+10.0%	+6.9%	+0.3%	-2.0%
Consultant General Adult Psychiatrist	7	+3	+3		+0		+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+3	+3		+0		+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+2		-2			+12.5%		-10.0%		
Consultant Radiologist	44					-2	+13.8%	+7.8%	+6.5%	-5.1%	-4.2%
Consultant Radiology	62	+7	+3		-2	-2	+13.4%	+5.4%	+1.1%	-3.6%	-3.0%
Consultant Cardio-thoracic Surgeon	4		-2		_	_		-33.3%	111.74	53575	
Consultant General Surgeon	27				+2	+0	+46.6%	+40.6%	+13.1%	+6.6%	+0.8%
Consultant General Surgeon Gastro-intestinal	1				_					3.0,0	
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1			-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon	0	+0	+0	-0	-0	-0	+71.4%	-100.0%	-14.3%	-14.3%	-14.3%
Consultant Oral & Maxillo Facial Surgeon	2	+1	+2	+2			+100.0%	-100.0%	-100.0%		
Consultant Oral Surgeon	2	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-20.0%	
Consultant Orthopaedic Surgeon	17	-1	-1	-1	-0	+0	-3.7%	-6.4%	-3.2%	-0.6%	+0.3%
Consultant Otolaryngologist	9										
Consultant Plastic Surgeon	5	+1	-1	+1	+1		+11.1%	-9.1%	+11.1%	+11.1%	
Consultant Urologist	8	+3	+2	+2	+1		+69.3%	+45.4%	+35.6%	+15.1%	
Consultant Surgery	81	+11	+7	+5	+3	+0	+15.3%	+9.4%	+6.6%	+3.2%	+0.3%
Consultants	502	+97	+56	+38		-1	+23.8%	+12.5%	+8.3%		-0.2%
Registrar	1	-66	-7	-4			-98.3%	-86.0%	-78.4%		
Registrar, Anaesthesia	30	+12	+7	+7	-3	+2	+68.8%	+28.9%	+30.0%	-9.0%	+6.1%
Registrar, Emergency Medicine	33	+20	+9	+6	+0	-0	+153.1%	+39.9%	+20.4%	+0.8%	-0.9%
Registrar, General Practice		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	136	+76	+32	+25	+10	+2	+127.5%	+31.3%	+22.4%	+8.2%	+1.6%
Registrar, Obstetrics & Gynaecology	16	+7	+3	+2		+0	+74.5%	+23.1%	+10.8%		+0.1%
Registrar, Paediatrics	7	+0	-2	+1	+2	-0	+3.4%	-22.2%	+15.5%	+29.6%	-3.8%
Registrar, Pathology	1	-1		+1			-50.0%		-100.0%		
Registrar, Psychiatry	1				+1		-100.0%			-100.0%	
Registrar, Surgery	61	+25	+12	+6	-1	-0	+66.9%	+25.1%	+10.7%	-1.1%	-0.4%
Registrar	286	+72	+53	+43	+10	+3	+33.9%	+22.8%	+17.6%	+3.5%	+1.1%
Registrar, Senior	15	-4	-4	-2	-3	-1	-19.2%	-21.9%	-11.5%	-16.8%	-5.9%
Senior Registrar, Psychiatry	2	+2	+1	+0	+0		-100.0%	+120.0%	+10.0%	+10.6%	
Senior Registrar	17	-1	-3	-2	-3	-1	-7.3%	-14.8%	-9.2%	-14.0%	-5.2%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Registrar, Specialist	4	-71	-4	-3		+0	-94.6%	-50.0%	-42.9%		+0.8%
Specialist Registrar, Anaesthesia	36	+16	+2	+2	+3	-0	+77.5%	+7.0%	+7.0%	+10.4%	-0.9%
Specialist Registrar, Emergency Medicine	11	+5	+2	-1	-1	+0	+99.1%	+21.7%	-4.8%	-8.8%	+2.5%
Specialist Registrar, Medicine	85	+29	+4	-2	-4	+1	+51.3%	+4.6%	-2.5%	-4.0%	+0.9%
Specialist Registrar, Obstetrics & Gynaecology	14	+2	+1	-2	-1	-1	+12.5%	+3.8%	-15.4%	-6.9%	-5.8%
Specialist Registrar, Paediatrics	10	+4	+3	+2			+66.7%	+42.9%	+25.0%		
Specialist Registrar, Pathology	14	+7	+2	+0	+0	-0	+93.0%	+21.7%	+2.9%	+0.1%	-0.1%
Specialist Registrar, Radiology	24	+12	+1	+0	-1	+0	+96.8%	+2.7%	+0.5%	-4.1%	+0.1%
Specialist Registrar, Surgery	22	+8	-7	-5	-3		+57.1%	-22.8%	-18.5%	-12.0%	
Specialist Registrar	219	+11	+4	-8	-6	-0	+5.4%	+1.9%	-3.7%	-2.7%	-0.1%
Registrars	523	+85	+54	+33		+2	+19.3%	+11.6%	+6.7%		+0.4%
Intern	153	+34	+34	+33	+1	+1	+29.0%	+28.8%	+27.0%	+0.9%	+0.5%
Interns	153	+34	+34	+33	+1	+1	+29.0%	+28.8%	+27.0%	+0.9%	+0.5%
House Officer, Senior	1	-88	-5	-9	+1		-98.9%	-83.3%	-89.7%	-100.0%	
Senior House Officer, Anaesthesia	22	+8		-5	+3	-2	+57.5%		-18.5%	+15.8%	-8.3%
Senior House Officer, Emergency Medicine	35	+12	+6	+3	-1	-1	+55.2%	+20.5%	+8.0%	-3.3%	-1.9%
Senior House Officer, Medicine	160	+67	+17	+15	-2	+2	+71.9%	+12.0%	+10.5%	-1.2%	+1.2%
Senior House Officer, Obstetrics & Gynaecology	23	+7	+3	+3	+2	+2	+42.3%	+13.9%	+14.1%	+8.4%	+10.3%
Senior House Officer, Paediatrics	19	+1	-0	-0	-0	-0	+3.2%	-0.6%	-2.3%	-2.2%	-0.6%
Senior House Officer, Pathology	2	-3	-1	-0	+0	+0	-60.7%	-22.9%	-17.3%	+2.4%	+7.5%
Senior House Officer, Surgery	50	+18	-2	+2	-0	+1	+55.1%	-4.6%	+3.2%	-0.7%	+1.9%
Senior House Officer	310	+21	+18	+7	+2	+2	+7.3%	+6.0%	+2.4%	+0.6%	+0.8%
SHO/ Interns	464	+63	+52	+40		+3	+15.6%	+12.6%	+9.4%		+0.7%
Orthodontics, Specialist	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Dentists	1	+0	+0	+0			+45.0%	+14.2%	+45.0%		
Associate Specialist	2	-2	+0	-1			-43.9%	+12.6%	-24.8%		
Occupational Health Physician	2	+1	+1	+1			+81.0%	+81.0%	+81.0%		
Ophthalmic Physician, Community	2	+0	-0		+0	+0	+15.2%	-2.2%		+0.6%	+5.2%
Other Medical	6	-1	+1	+0	+0	+0	-10.7%	+21.0%	+1.2%	+0.2%	+1.6%
Medical/ Dental, other	7	+0	+1	+1		+0	+6.7%	+19.6%	+7.6%		+1.2%
Medical & Dental	1,496	+244	+163	+112		+4	+19.5%	+12.2%	+8.1%		+0.3%
Clinical Midwife Manager 1	9	+1	+2	-2	-1		+9.2%	+36.1%	-15.4%	-7.5%	
Clinical Midwife Manager 2	44	-6	-1		+2	+0	-11.1%	-2.6%	-2.0%	+4.5%	+0.5%
Clinical Midwife Manager 3	15	+2	+2	+5		+1	+18.7%	+18.7%	+48.9%	+6.7%	+6.7%
Clinical Nurse Manager 1	176	+23	+0	+11	+10	+5	+15.2%	+0.1%	+6.4%	+6.1%	+3.2%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	-1		-47.9%	-46.2%	-50.0%	-50.0%	
Clinical Nurse Manager 2	492	+44	+49	+24	+9	+0	+9.8%	+11.0%	+5.1%	+1.9%	+0.1%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+0	+0	-1	+9.1%	+10.4%	+2.1%	+0.1%	-6.4%
Clinical Nurse Manager 2 - Night	6	+1	+1	+1	+0		+18.3%	+18.3%	+18.3%	+2.7%	
Clinical Nurse Manager 2 - Theatre	9	+0	-1	-3	-1	+0	+0.7%	-7.0%	-23.2%	-7.3%	+1.8%
Clinical Nurse Manager 3	74	+15	+3	+13	+0	+1	+25.1%	+4.2%	+22.1%	+0.0%	+1.7%
Clinical Nurse Manager 3 (Mental Health)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3	-0	-0	+0	-0	-0	-4.3%	-4.3%	+0.7%	-1.4%	-2.4%
Clinical Nurse Manager 3 - Theatre	1	+1	+1				-100.0%	-100.0%			
Clinical Nurse/ Midwife Manager	843	+82	+58	+49	+20	+8	+10.8%	+7.4%	+6.2%	+2.4%	+0.9%
Director of Midwifery 1, Assistant	6	+6	+6	+0			-100.0%	-100.0%	+1.4%		
Director of Nursing 1, Assistant	65	+16	-2	-0	-2	+0	+33.1%	-3.4%	-0.1%	-3.5%	+0.5%
Director of Nursing 2, Assistant	2	-23	-7	+1		-1	-91.9%	-77.5%	+100.0%		-22.8%
Director of Nursing 4, Assistant		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1										
Director Nursing/Midwifery, Assistant	74	-2	-3	+1	-2	-0	-2.1%	-4.2%	+1.4%	-3.1%	-0.4%
Director of Midwifery 1	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1	5	+1	-1				+25.0%	-15.3%			
Director of Nursing 2	4	+0	+1	+0	+1	+0	+10.0%	+46.7%	+10.0%	+16.7%	+0.7%
Director of Nursing (Mental Health)			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+2	+1	-1	+1	+0	+30.0%	+5.1%	-5.5%	+6.4%	+0.3%
Nurse/ Midwife Manager	927	+142	+55	+49		+7	+18.1%	+6.3%	+5.6%		+0.8%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%		+3.1%
Advanced Nurse Practitioner, Candidate (General)	22	+22	+16	+2	-0	+1	-100.0%	+267.4%	+10.9%	-0.1%	+4.6%
Advanced Nurse Practitioner (General)	61	+30	+21	+19	+2	+0	+95.6%	+51.6%	+44.9%	+3.7%	+0.8%
Advanced Nurse/ Midwife Practitioner	84	+53	+38	+22	+2	+1	+168.5%	+81.4%	+35.7%	+2.7%	+1.8%
Clinical Midwife Specialist	10	-1	-3	-1	-1	-0	-5.7%	-21.4%	-9.0%	-7.8%	-0.7%
Clinical Nurse Specialist (General)	137	+22	+10	+6	-4	+2	+19.4%	+7.6%	+4.8%	-3.1%	+1.6%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Nurse/ Midwife Specialist	149	+23	+8	+6	-5	+2	+17.9%	+5.6%	+4.4%	-3.4%	+1.5%
Nurse/ Midwife Specialist & AN/MP	233	+59	+46	+28		+4	+34.1%	+24.4%	+13.9%		+1.6%
Staff Nurse (Nursing Bank)	13	-23	-7	-7	-4	-0	-64.2%	-33.7%	-33.9%	-22.4%	-1.8%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-2	+0	+0	-85.3%	-84.1%	-78.4%	+13.6%	+13.6%
Nursing Bank	13	-27	-10	-9	-4	-0	-66.6%	-42.8%	-40.0%	-21.1%	-1.2%
Enhanced Midwife	87	+87	+87	+87	+2	+0	-100.0%	-100.0%	-100.0%	+2.2%	+0.4%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	since Dec	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Enhanced Midwife, Senior	6	+6	+6	+6	-1	-1	-100.0%	-100.0%	-100.0%	-11.1%	-12.3%
Staff Midwife	51	-77	-72	-79	+5	+4	-60.1%	-58.4%	-60.6%	+11.8%	+9.4%
Staff Midwife (dual qualified)	26	-25	-35	-19	-1	+1	-48.7%	-57.2%	-41.8%	-3.1%	+2.1%
Staff Midwife, Senior		-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+3	+4	+7	-0	+0	+14.9%	+22.0%	+44.8%	-0.5%	+1.7%
Staff Midwives	194	-16	-15	-2	+6	+5	-7.4%	-7.2%	-1.0%	+2.9%	+2.5%
Enhanced Nurse (Mental Health)	12	+12	+12	+12	+2	+0	-100.0%	-100.0%	-100.0%	+24.5%	+2.6%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	8	-7	-8	-8	-1	+0	-48.2%	-50.2%	-49.5%	-13.4%	+1.3%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-4	-1		-78.6%	-78.6%	-74.7%	-40.0%	
Staff Nurse [Psychiatric]	25	+3	+3	+4	+0	+0	+14.4%	+11.3%	+18.0%	+1.0%	+1.7%
Enhanced Nurse (Children's)	13	+13	+13	+13	+1	-1	-100.0%	-100.0%	-100.0%	+10.5%	-4.1%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,257	+1,257	+1,257	+1,257	+39	+13	-100.0%	-100.0%	-100.0%	+3.2%	+1.0%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+1	-0	-100.0%	-100.0%	-100.0%	+4.9%	-0.2%
Enhanced Nurse, Senior (General)	763	+763	+763	+763	-17	-6	-100.0%	-100.0%	-100.0%	-2.1%	-0.7%
Staff Nurse (Adaptation Placement), General	15	-1	-9	+6	+5	+5	-4.7%	-37.3%	+69.4%	+42.1%	+41.9%
Staff Nurse (Children's)	2	-22	-21	-19			-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)	7	-1	-3	-3	-2		-17.1%	-30.4%	-29.2%	-19.9%	
Staff Nurse, Dual Qualified (General)	1	-5	-3	-2	+0	+0	-78.1%	-70.4%	-57.5%	+11.6%	+11.6%
Staff Nurse - General	550	-1,276	-1,242	-1,389	-14	-8	-69.9%	-69.3%	-71.6%	-2.5%	-1.5%
Staff Nurse, Senior (Children's)		-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-12	-11	-13	-2	-1	-65.1%	-61.8%	-66.4%	-23.0%	-10.7%
Staff Nurse, Senior (Dual Qualified Children's)			-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	95	-469	-466	-492	-8	-6	-83.1%	-83.0%	-83.8%	-7.9%	-5.7%
Staff Nurses [General/ Children's]	2,722	+252	+282	+126	+2	-4	+10.2%	+11.6%	+4.9%	+0.1%	-0.1%
Staff Nurse/ Staff Midwife	2,954	+325	+260	+119		+1	+12.4%	+9.6%	+4.2%		+0.0%
Student Children's & General Nursing Intern (pre-registration)		-7	-9	-8			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	74	+71	+72	+74	+74	+9	+2497.5%	+3601.5%	#########	#########	+13.3%
Student Midwifery Intern (pre-registration)	10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	84	+75	+74	+76	+84	+9	+798.7%	+700.3%	+978.7%	#########	+11.5%
Student Children's & General Nursing Intern (COVID-19 HCA)					-16	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)					-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)					-28	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+2	+4	-2	-1	-1	+15.0%	+43.8%	-11.5%	-4.2%	-4.2%
Post-registration Nurse/ Midwife Student	12	+2	+4	-2	-1	-1	+15.0%	+43.8%	-11.5%	-4.2%	-4.2%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Staff Nurse, General (awaiting-registration)	3	+0	-3	-18	-1	-1	+8.3%	-45.8%	-84.5%	-23.5%	-18.5%
Nursing/ Midwifery awaiting registration	3	+0	-3	-18	-1	-1	+8.3%	-45.8%	-84.5%	-23.5%	-18.5%
Nursing/ Midwifery Student	99	+61	+74	+57		+7	+161.8%	+303.2%	+136.4%		+7.2%
Director, Nursing/ Midwifery Education Centre	2										
Nurse Tutor	4	+1	+1	-1	-1	-1	+15.9%	+14.3%	-11.1%	-11.1%	-11.1%
Nurse Tutor (Midwifery)	4	+4	+4				-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	22	+7	+6	+3	+1	+1	+42.4%	+41.8%	+16.1%	+4.4%	+4.6%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-0	+0	+38.0%	+38.0%	-31.0%	-26.2%	+3.0%
Professional Development Nursing Officer							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	33	+11	+11	+2	-0	+1	+50.1%	+49.3%	+6.2%	-0.2%	+1.6%
Practice Nurse Facilitator	5	+2	+2	+0	+0	-1	+57.8%	+84.3%	+6.5%	+8.4%	-10.8%
Other Nursing/ Midwifery	5	+2	+2	+0	+0	-1	+57.8%	+84.3%	+6.5%	+8.4%	-10.8%
Nursing/ Midwifery other	38	+10	+13	+2		-0	+34.3%	+53.2%	+6.3%		-0.3%
Nursing & Midwifery	4,251	+597	+448	+256		+19	+16.3%	+11.8%	+6.4%		+0.4%
Dietitian	26	+0	+1	-2	-3	-3	+1.5%	+5.8%	-7.7%	-9.6%	-9.0%
Dietitian, Clinical Specialist	9	+4	+2	+2	+0	-0	+98.4%	+36.8%	+27.0%	+0.9%	-0.1%
Dietitian Manager	6	-0	-0	-0	-0	-0	-2.2%	-2.9%	-1.0%	-0.9%	-2.5%
Dietitian Manager-in-charge III	2										
Dietitian, Senior	54	+7	+3	+3	+1	+2	+16.0%	+5.3%	+6.1%	+2.6%	+3.6%
Dietitians	97	+12	+6	+3	-1	-1	+14.3%	+7.0%	+2.8%	-1.4%	-0.9%
Occupational Therapist	26	-3	-0	-1	-6	-4	-11.0%	-0.6%	-4.7%	-18.8%	-12.6%
Occupational Therapist, Clinical Specialist	4	-0	+0	-1	-1		-7.2%	+1.1%	-25.2%	-27.0%	
Occupational Therapist-in-charge III	3	-1	+1				-18.3%	+43.0%			
Occupational Therapist Manager	1	+0	-0	-0			+36.0%	-9.3%	-4.2%		
Occupational Therapist, Senior	39	+10	+8	+7	+5	+4	+35.5%	+26.6%	+23.2%	+14.2%	+10.3%
Occupational Therapists	73	+6	+9	+5	-2	-0	+9.8%	+13.8%	+7.1%	-3.3%	-0.1%
Orthoptist, Senior	2	-0	-1	-0			-9.6%	-30.4%	-17.5%		
Orthoptists	2	-0	-1	-0			-9.6%	-30.4%	-17.5%		
Physiotherapist	65	+1	-2	+1	-5	+1	+1.9%	-2.3%	+2.1%	-7.5%	+1.6%
Physiotherapist, Clinical Specialist	25	+9	+6	+2	+1	-1	+57.0%	+31.7%	+6.7%	+3.2%	-3.4%
Physiotherapist-in-charge (Grade III)	5		-0			-0	-8.2%	-7.0%	+2.4%	+0.4%	-0.4%
Physiotherapist Manager	5		+0	+0	-1			+2.7%	+2.7%	-10.0%	
Physiotherapist, Senior	79	+5	+13	+16	+10	+3	+6.2%	+19.2%	+24.8%	+14.7%	+4.5%
Physiotherapists	179	+14	+17	+19	+5	+4	+8.8%	+10.5%	+11.8%	+3.0%	+2.0%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Chiropodist/ Podiatrist	0	-0	-0	-0			-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	2	-0	-1	-1	-1		-4.8%	-35.6%	-33.4%	-33.4%	
Podiatrists & Chiropodists	3	+0	-0	-0	-0	+0	+14.1%	-9.6%	-7.2%	-0.0%	+0.9%
Speech & Language Therapist	15	+2	-0	+1	+0	+0	+15.0%	-3.1%	+8.0%	+2.9%	+1.1%
Speech & Language Therapist, Clinical Specialist	2		+1	-0	-0	+0	-1.3%	+54.9%	-9.5%	-9.5%	+0.4%
Speech & Language Therapist Manager	4	-0	-1	+0	+0	-0	-3.6%	-15.6%	+16.2%	+6.7%	-0.6%
Speech & Language Therapist Manager-in-charge III	2	+0	+0				+5.8%	+5.8%			
Speech & Language Therapist, Senior	21	+3	+5	+3	-1	-1	+19.2%	+28.1%	+20.2%	-6.3%	-2.7%
Speech & Language Therapists	44	+5	+4	+5	-1	-0	+13.7%	+11.0%	+12.5%	-2.2%	-1.0%
Therapy Professions	397	+56	+35	+31		+2	+16.6%	+9.8%	+8.3%		+0.5%
Audiologist							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3			+0	+0				+4.4%	+5.7%	
Audiologist, Senior	0	-1		-0	-0		-65.9%		-29.9%	-14.5%	
Audiology	3	-1		-0	+0		-22.9%		-2.8%	+2.0%	
Biochemist	4	+2	+1	+1	+0		+133.3%	+40.0%	+40.0%	+5.1%	
Biochemist, Principal	2	-2	-1	-1			-50.0%	-25.0%	-25.0%		
Biochemist, Senior	5	+1	+1	+0	+0		+12.5%	+16.9%	+5.9%	+3.9%	
Biochemists	10	+1	+1	+1	+0		+11.8%	+13.8%	+8.6%	+3.7%	
Clinical Engineering Technician	4		+1		+2	+0		+33.3%		+60.0%	+0.5%
Clinical Engineering Technician, Chief	3	-1	-1	-1			-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+2					+20.0%				
Clinical Engineering Technician, Senior	22	-2	-0	-1	-1	+0	-9.2%	-1.1%	-5.3%	-3.0%	+1.5%
Clinical Engineering	41	-1	-0	-2	+1	+0	-2.9%	-0.6%	-5.2%	+2.0%	+0.8%
Cardiac Physiologist	16	-1	+6	+1	-4	-1	-5.5%	+60.8%	+6.4%	-18.2%	-3.6%
Cardiac Physiologist, Chief I	3	-0	-0	+1	-0		-1.7%	-4.4%	+32.3%	-4.4%	
Cardiac Physiologist, Chief II	2				+0					+11.1%	
Cardiac Physiologist, Senior	20	+7	+0	-0	+0	+0	+56.8%	+2.2%	-0.8%	+0.0%	+0.0%
E.C.G. Technician	1	+1	+1	-1			-100.0%	-100.0%	-50.0%		
Gastrointestinal (GI) Physiologist	3		+2	+2	+2			+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1										
Gastrointestinal (GI) Physiologist, Senior		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	2	-1	-1	+1			-33.3%	-33.3%	+100.0%		
Neuro-Physiologist, Chief II	2	+1	+1				+175.4%	+175.4%			
Neuro-Physiologist, Senior	6	+2	+3	+1	-1	+0	+36.4%	+76.5%	+9.1%	-17.0%	+0.3%
Respiratory Physiologist	2	+1	+1	-1			+100.0%	+100.0%	-33.3%		
Respiratory Physiologist, Chief I	1										





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Respiratory Physiologist, Chief II	1										
Respiratory Physiologist, Senior	5	+0	+1	+1	-0		+9.1%	+28.3%	+22.8%	-1.4%	
Vascular Physiologist	3	-2	-0		+1	+0	-44.5%	-4.5%		+51.5%	+4.2%
Vascular Physiologist, Chief II	2	+1	+1	+1			+72.0%	+72.0%	+87.0%		
Vascular Physiologist, Senior	5	-0	+1	-1	+0	+0	-0.2%	+34.4%	-10.2%	+6.9%	+1.7%
Clinical Measurement	75	+8	+16	+4	-2	-0	+11.9%	+27.4%	+6.0%	-2.0%	-0.5%
Dosimetrist, Basic	1										
Dosimetrist, Senior	1										
Dosimetrists	2										
Laboratory Manager	6		-1	+1	+1		+10.0%	-8.3%	+10.0%	+22.2%	
Medical Scientist	192	-18	-16	-20	-6	-3	-8.8%	-7.8%	-9.5%	-3.1%	-1.7%
Medical Scientist, Chief	40		+2		+1	+0	+5.0%	+4.8%	+6.6%	+3.5%	+1.1%
Medical Scientist, Senior	144	+19	+18	+16	+2	+0	+15.5%	+14.5%	+12.5%	+1.7%	+0.1%
Medical Scientist, Specialist	9	-0	+0	+3	+2	-0	-0.1%	+5.5%	+50.8%	+29.7%	-0.1%
Medical Science	390	+3	+4	+2	+1	-3	+0.9%	+1.0%	+0.5%	+0.1%	-0.7%
Perfusionist	2										
Perfusionist, Senior	2										
Perfusionists	4										
Phlebotomist	47	+8	+8	+8	+2	+3	+19.8%	+22.2%	+21.3%	+3.4%	+6.2%
Phlebotomist, Senior	1		-1	-2				-50.0%	-66.7%		
Phlebotomists	48	+8	+7		+2	+3	+19.3%	+18.6%	+14.9%	+3.3%	+6.1%
Physicist	19		-8	-8	+0		-15.7%	-28.5%	-28.8%	+2.5%	-1.3%
Physicist, Chief	6			+1			+20.0%	-13.3%	+20.0%	,	
Physicist, Principal	16	+4	+3				+33.3%	+23.1%			
Physicist, Senior	22	+2	-2	-0	+1	+1	+8.8%	-7.0%	-1.6%	+5.1%	+3.2%
Physicists	63	+3	-7	-7	+2	+0	+5.3%	-10.3%	-10.2%	+2.5%	+0.7%
Radiation Therapist	62	+24	+20	+15	+2	-1	+63.2%	+47.6%	+31.9%	+3.3%	-1.6%
Radiation Therapist, Clinical Specialist	42	+4	+4	+6	-1		+11.0%	+11.0%	+15.6%	-3.0%	+2.4%
Radiation Therapist, Senior	36	-12	-11	-12	-3	+1	-24.7%	-23.1%	-24.7%	-7.0%	+1.4%
Radiation Therapy Service Manager I	2	-1	-1	-1		-1	-33.3%	-33.3%	-33.3%		-33.3%
Radiation Therapy Service Manager II	3	-1	-1	-1		+1	-25.0%	-25.0%	-25.0%		+50.0%
Radiation Therapists	145	+15	+12	+7	-2	+1	+11.1%	+8.6%	+5.1%	-1.4%	+0.3%
Radiographer	89	+5	-8	+3			+5.6%	-7.8%	+4.0%	-2.5%	-3.3%
Radiographer, Clinical Specialist	41	+4	+3	+2			+11.9%	+8.3%	+3.8%	-5.8%	-5.4%
Radiographer, Senior	73	+20	+18	+2			+36.6%	+31.5%	+2.8%	-2.7%	+1.0%
Radiography Service Manager, I	6	+1	+1	-1		-1	+19.2%	+20.4%	-13.0%		-11.7%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Radiography Service Manager, II	5	+1	+1				+25.0%	+25.0%			
Radiographers	215	+31	+15	+6	-7	-5	+16.7%	+7.6%	+2.9%	-3.1%	-2.5%
Health Science/ Diagnostics	995	+65	+48	+17		-5	+7.0%	+5.1%	+1.7%		-0.5%
Social Worker	7	-3	-1	-1	-0	-0	-25.1%	-6.4%	-6.4%	-0.1%	-4.2%
Social Worker, Medical	27	-2	-0	+4	+0	-1	-7.4%	-1.8%	+18.6%	+1.1%	-2.3%
Social Worker, Principal	4	+0	+0				+3.9%	+3.9%			
Social Worker, Senior Medical	28	+10	+6	+3	+5	+2	+55.8%	+26.0%	+12.9%	+21.2%	+6.1%
Social Worker, Team Leader	12	+2		+2	-2		+19.2%		+19.2%	-13.9%	
Social Work Practitioner, Senior	8	-3	-2	-2	-4	-1	-25.5%	-20.9%	-19.3%	-34.3%	-9.9%
Social Workers	87	+5	+3	+7	-1	-0	+5.9%	+3.4%	+8.9%	-1.0%	-0.2%
Social Workers	87	+9	+3	+7		-0	+11.9%	+3.4%	+8.9%		-0.2%
Psychologist, Clinical	1	-0	-1	-1	-0		-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	5	+1	+1				+32.7%	+31.6%			
Psychologist, Senior Clinical	8	-4	-0	+2	+1	+0	-33.7%	-1.1%	+35.1%	+7.2%	+4.3%
Psychologist, Senior Counselling	0	+0	+0				-100.0%	-100.0%			
Psychologists	14	-3	+1	+1	+0	+0	-15.8%	+5.0%	+10.0%	+3.3%	+2.4%
Psychologists	14	-4	+1	+1		+0	-23.0%	+5.0%	+10.0%		+2.4%
Pharmaceutical Technician	58	+22	+14	+8	+5	-1	+60.6%	+33.0%	+15.8%	+8.6%	-1.6%
Pharmaceutical Technician, Senior	39	+7	+6	+5	+1	+0	+20.9%	+16.9%	+16.0%	+2.0%	+0.4%
Pharmacist	32	+1	+0	+7	+4	+1	+4.9%	+1.5%	+30.7%	+12.5%	+3.0%
Pharmacist, Chief I	9	+2	+0				+27.0%	+0.5%			
Pharmacist, Chief II	32	+7	+8	+6	+4	+1	+25.7%	+31.2%	+21.1%	+13.3%	+4.8%
Pharmacist, Senior	84	+23	+13	+7	-3	+0	+37.5%	+19.0%	+8.5%	-3.1%	+0.2%
Pharmacy	253	+61	+42	+33	+10	+2	+32.0%	+19.7%	+14.9%	+4.1%	+0.7%
Pharmacy	253	+69	+42	+33		+2	+37.8%	+19.7%	+14.9%		+0.7%
Dental Hygienist	0			+0					+12.5%		
Dental Hygienists	0			+0					+12.5%		
Medical Scientist, Student	13	-0	+0	-1	+3	+0	-3.6%	+3.7%	-5.9%	+28.0%	+0.9%
Pharmacist, Student		-4					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	4			+3					+300.0%		
HSCP Trainees/ Students	17	-4	-4	+2	+3	+0	-21.1%	-17.4%	+15.1%	+20.0%	+0.7%
Clinical Photographer	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
Clinical Photographer, Senior	3										
Health & Social Care Professionals Unclassified	24	+13	+13	+13	+1	+1	+117.3%	+111.2%	+111.6%	+4.1%	+3.1%
Maxillo Facial Technician	2										





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Maxillo Facial Technician, Chief	1										
Mould Room Technician							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0		-27.0%	-27.0%	-8.8%	+7.4%	
Other Health & Social Care	33	+14	+13	+14	+1	+1	+72.0%	+69.1%	+71.1%	+3.1%	+2.2%
Vaccinator - COVID 19 Vaccination Programme	2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vaccinators	2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	52	+13	+12	+18		+3	+32.9%	+29.6%	+52.4%		+5.6%
Health & Social Care Professionals	1,798	+209	+140	+106		+2	+13.1%	+8.5%	+6.3%		+0.1%
CEO (Band H3 Hospital)	1										
Chief Executive, Hospital Group	1	+1					-100.0%				
Chief Executive Officer	2										
Director of Finance	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-47.4%	
Director of HR	1										
Director of ICT							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
National Director, Assistant (Services)	4	+3	-1		+0	+1	+300.0%	-20.0%		+0.8%	+14.3%
National Director, Assistant (Support)	12	+5	+4	+3	+2	+0	+75.0%	+53.1%	+36.4%	+14.8%	+2.3%
Executive Management	23	+9	+3	+3	+1	+1	+66.1%	+16.3%	+16.4%	+3.1%	+3.5%
Chief Executive Officer, Deputy	1	-1	-1				-50.0%	-50.0%			
Functional Officer		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	23	+11	+3	+2	+0	-1	+92.8%	+15.0%	+9.5%	+0.2%	-4.2%
Grade VIII	84	+15	+13	+9	+4	+3	+21.8%	+18.7%	+11.4%	+5.3%	+4.3%
Senior Management (VIII & GM)	108	+24	+15	+11	+4	+2	+28.8%	+16.4%	+10.9%	+4.1%	+2.4%
Management (VIII & above)	131	+48	+18	+14		+3	+57.8%	+16.4%	+11.8%		+2.5%
Accountant	1	-2	-1	+0	-0	-0	-67.0%	-50.5%	+1.0%	-1.0%	-1.0%
Grade V	277	+48	+34	+25	+0	+6	+21.2%	+13.8%	+10.0%	+0.1%	+2.3%
Grade VI	109	+12	+10	+2	+1	+1	+12.8%	+9.8%	+1.7%	+1.2%	+0.9%
Grade VII	128	+30	+19	+9	+5	+1	+30.1%	+17.6%	+7.3%	+4.1%	+1.1%
Supplies Officer Grade A	8	-1	-1	-1			-11.1%	-11.1%	-9.7%		
Supplies Officer Grade B	5	+2	+2	-0	-0	-0	+66.3%	+66.3%	-0.2%	-0.2%	-0.2%
Middle Management (V-VII)	528	+89	+62	+35	+7	+8	+20.4%	+13.4%	+7.1%	+1.3%	+1.6%
Librarian	1			+0					+23.5%		
Other Administrative	1			+0					+23.5%		
Administrative/ Supervisory (V to VII)	529	+102	+62	+35		+8	+23.8%	+13.4%	+7.1%		+1.6%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Clerical Officer	237	-41	-28	-12	+3	+0	-14.9%	-10.5%	-4.6%	+1.5%	+0.1%
Grade IV	750			+18		+11	+11.1%	+7.2%	+2.5%	+1.5%	+1.5%
Supplies Officer Grade C	40	+18	+17	+2	-1	-1	+83.9%	+75.8%	+6.4%	-1.2%	-1.3%
Supplies Officer Grade D	4	-17	-17	-1			-79.3%	-79.4%	-18.5%		
Telephonist	22	-12	-10	-2	+1	+0	-34.1%	-31.9%	-9.7%	+6.7%	+1.8%
Telephonist, Night	2	-1	-1				-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0			+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	2		+1		+0			+100.0%		+0.5%	
General Administrative (III & IV)	1,061	+23	+13	+6	+15	+11	+2.2%	+1.3%	+0.6%	+1.5%	+1.1%
Clerical (III & IV)	1,061	+23	+13	+6		+11	+2.2%	+1.3%	+0.6%		+1.1%
Management & Administrative	1,722	+173	+94	+55		+23	+11.1%	+5.8%	+3.3%		+1.3%
Catering	88	-1	+2	-1	-3	-3	-0.9%	+2.1%	-0.7%	-3.4%	-3.6%
Household Services	349	+3	+13	-6	-2	+0	+0.7%	+4.0%	-1.6%	-0.7%	+0.0%
Other Labs & Associated	100	+16	+19	+12	+5	+0	+19.6%	+22.9%	+13.4%	+4.8%	+0.5%
Other Support	97	-11	-1	-0	+2	-0	-10.3%	-0.6%	-0.1%	+2.5%	-0.0%
Portering	144	+6	+7	+7	+4	+4	+4.4%	+4.9%	+5.0%	+2.7%	+2.8%
Support	777	+21	+40	+12		+1	+2.8%	+5.4%	+1.6%		+0.1%
Boilerman	1										
Carpenter							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	-0		-0	-0		-8.3%		-8.3%	-4.5%	
Electrician	14	-3	-0	-2	-1	+0	-15.6%	-2.5%	-10.1%	-4.9%	+3.0%
Gardener/ Groundsman	3	-1	-1	-1	-0	-0	-27.0%	-27.0%	-27.0%	-2.7%	-2.7%
Gardener/ Groundsman, Head	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
General Operative	25	+1	+1	-0	-	+0	+5.8%	+5.4%	-1.0%	+2.6%	+1.5%
Labourer	12		+0		-			+0.3%	+1.8%	+0.3%	+0.5%
Maintenance Craftsman/Technician	20		_		+0		+2.6%	+18.8%	+0.6%	+1.6%	+1.1%
Maintenance Foreman	10	-2	-3		-0	-1	-15.6%	-23.1%	-28.6%	-4.1%	-8.7%
Maintenance Foreman, Assistant	1			+1					-100.0%		
Maintenance Manager	1		-1					-50.0%			
Maintenance Officer	3										
Maintenance/Technical Unclassified	2					+1					+100.0%
Painter	10			+1					+11.1%		
Plasterer	2						,	,=			
Plumber	17				+1		+13.3%	+15.6%	+6.3%	+6.3%	+4.6%
Maintenance	124	-1	+2	-3	+1	+2	-0.6%	+1.9%	-2.2%	+0.5%	+1.4%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Engineer/ Engineering Officer	4	+4	+4	+4			-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1										
Technical Services Officer, Chief Asst.	1										
Technical Services Officer, Senior Asst.			-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+3	+3			+200.0%	+100.0%	+100.0%		
Maintenance/ Technical	130	+3	+5	+0		+2	+2.4%	+4.3%	+0.2%		+1.4%
General Support	907	+24	+45	+13		+3	+2.8%	+5.3%	+1.4%		+0.3%
HCA, Nurse's Aide, etc.	1,228	+110	+116	+71	+23	-1	+9.9%	+10.5%	+6.1%	+1.9%	-0.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	+0		-0	-100.0%	-100.0%	-100.0%		-50.0%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0		-0	-100.0%	-100.0%	-100.0%		-50.0%
Occupational Therapy Assistant	4	+1	+0	+0	+1	+1	+36.0%	+2.0%	+8.8%	+36.0%	+25.5%
Physiotherapy Assistant	7	+5	+4	+4	-1	-1	+278.4%	+133.3%	+133.3%	-10.9%	-13.0%
Radiography Aide	3	-3	+1	-0	+1	+0	-54.3%	+36.5%	-8.5%	+56.4%	+0.7%
Health & Social Care Assistants	14	+3	+5	+4	+1	-0	+28.3%	+53.5%	+42.1%	+9.5%	-1.4%
Health Care Assistants	1,242	+117	+121	+75		-1	+10.4%	+10.8%	+6.4%		-0.1%
Chaplain	15	+1	-1	-1	-1	-1	+6.4%	-8.6%	-6.6%	-7.0%	-5.2%
Dental Nurse	4	-0	-0	-0	+0	+0	-3.0%	-3.0%	-2.0%	+10.9%	+10.9%
Education Officer	1										
Endoscopy Operative (Band 1)	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Head of Bed Management (Category B)							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	22	+3	+0	+1	+0	+1	+14.9%	+2.2%	+4.2%	+1.2%	+2.7%
Care, other	22	+0	+0	+1		+1	+1.9%	+2.2%	+4.2%		+2.7%
Patient & Client Care	1,263	+117	+122	+76		-1	+10.2%	+10.7%	+6.4%		-0.1%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Dec 2017 to Mar 2021

Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Consultants	37	+9	+5	+5	-1		+31.9%	+15.5%	+16.1%	-2.2%	
Registrars	42	+3	+4	+3		+1	+7.2%	+10.0%	+6.4%		+2.5%
SHO/ Interns	28	+7	+2			-1	+33.3%	+7.7%			-3.4%
Nurse/ Midwife Manager	82	+4	+11	+8	+1	+1	+5.8%	+14.9%	+11.6%	+1.8%	+1.5%
Nurse/ Midwife Specialist & AN/MP	13	+3	-0	+1	+1	-1	+28.0%	-2.9%	+12.9%	+4.4%	-4.5%
Staff Nurse/ Staff Midwife	259	+14	-1	-2	+2	+2	+5.5%	-0.3%	-0.6%	+0.6%	+0.8%
Nursing/ Midwifery Student	22	+12	+14	+9	+10	-1	+115.0%	+168.8%	+65.4%	+79.2%	-2.3%
Nursing/ Midwifery other	17	+7	+7	+1	+1	+0	+72.5%	+69.7%	+3.9%	+5.6%	+2.4%
Therapy Professions	7	-2	+0	-1	-1	-2	-17.9%	+3.1%	-11.7%	-15.6%	-20.3%
Health Science/ Diagnostics	55	+8	+5	+3		+2	+16.0%	+10.2%	+5.8%		+3.8%
Social Workers	10	+3	+3	+3			+42.9%	+42.9%	+42.9%		
Psychologists	1	+1	+0	+0			-100.0%	+78.6%	+78.6%		
Pharmacy	9	+3	+3	+2	+1	+1	+50.0%	+50.0%	+28.6%	+12.5%	+12.5%
H&SC, Other							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	7	+2	+1		+1		+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	49	+10	+5	+2	+1	+1	+26.9%	+12.3%	+4.3%	+2.1%	+2.1%
Clerical (III & IV)	99	+11	+15	+6	-1	+3	+12.7%	+18.0%	+6.5%	-0.7%	+3.3%
Support	140	+12	+11	+2	-3	+1	+9.4%	+9.0%	+1.7%	-2.3%	+0.5%
Maintenance/ Technical	7	-2	-2	-2			-22.2%	-22.2%	-22.2%		
Health Care Assistants	54	+3	-0	+6	+1	-0	+6.3%	-0.8%	+13.5%	+1.0%	-0.8%
Care, other	1		-1	-1				-45.1%	-37.9%		
Coombe Women & Infants University	937	+108	+82	+47	+12	+8	+13.0%	+9.6%	+5.3%	+1.3%	+0.9%
Consultants	45	-0	+0	-2	-1	-1	-0.3%	+0.2%	-4.0%	-1.3%	-1.9%
Registrars	46		+8				+20.9%	+20.6%	+12.4%	-3.4%	+1.4%
SHO/ Interns	48		+3				+2.4%	+6.5%	+4.3%	+0.8%	+4.9%
Medical/ Dental, other	2				+0		+15.2%	-2.2%	- 110	+0.6%	+5.2%
Nurse/ Midwife Manager	85		-4				-0.6%	-4.1%	-1.7%	-3.1%	+2.5%
Nurse/ Midwife Specialist & AN/MP	25		+5				+42.6%	+25.8%	+10.9%	-0.4%	+1.0%
Staff Nurse/ Staff Midwife	304	+12	+18				+4.1%	+6.2%	+3.5%	-0.7%	-0.6%
Nursing/ Midwifery Student	6				+4	+1	+1000.0%	-100.0%	-8.9%	+175.0%	+19.0%
Nursing/ Midwifery other	2		+1				+82.0%	+82.0%	+82.0%	. 2.270	
Therapy Professions	37		+4		-1	+0	+12.8%	+11.4%	+14.3%	-3.0%	+1.1%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Health Science/ Diagnostics	92	+9	+16	+9	+1	-1	+11.0%	+21.3%	+10.3%	+1.4%	-0.8%
Pharmacy	37	+13	+16	+13	+5	-0	+56.9%	+72.9%	+53.9%	+16.6%	-0.7%
H&SC, Other	3	+3	+3	+2	+3		+971.4%	+782.4%	+400.0%	-100.0%	
Management (VIII & above)	5	-1	-0	-0		-0	-17.5%	-1.0%	-1.0%		-1.0%
Administrative/ Supervisory (V to VII)	30	+5	+8	+6	+1	+0	+18.2%	+38.9%	+26.7%	+4.4%	+0.6%
Clerical (III & IV)	90	-14	-7	-9	-5	-3	-13.6%	-6.8%	-8.8%	-4.9%	-3.0%
Support	29	+2	+3	+1	-0	-1	+8.5%	+10.2%	+1.9%	-0.4%	-2.1%
Maintenance/ Technical	28	+1	+0	+0	+0	+0	+4.8%	+1.0%	+1.6%	+1.8%	+1.2%
Health Care Assistants	232	+33	+5	+2	-1	-3	+16.6%	+2.0%	+0.7%	-0.5%	-1.1%
Care, other	1										
MRH Tullamore	1,147	+89	+84	+46	+1	-3	+8.5%	+7.9%	+4.1%	+0.1%	-0.3%
Consultants	24	+3	+3	+1	-0	+0	+17.1%	+15.5%	+4.8%	-0.0%	+0.1%
Registrars	38	+16	+5	+3	+1	+0	+76.9%	+15.5%	+7.8%	+3.1%	+0.4%
SHO/ Interns	35	-2	-1	-3	-6	+1	-5.1%		-7.4%	-14.1%	+3.5%
Nurse/ Midwife Manager	62	+0	+7	+1	-0	-0		+13.6%	+2.3%	-0.1%	-0.4%
Nurse/ Midwife Specialist & AN/MP	18	+7	+4	+2	-1	+0	+60.8%	+24.6%	+9.3%	-7.4%	+0.9%
Staff Nurse/ Staff Midwife	216	+14	+18	+13	-4	-5	+7.2%	+9.1%	+6.6%	-2.0%	-2.1%
Nursing/ Midwifery Student	6	+6	+6	-3	+6	+2	-100.0%	-100.0%	-36.1%	-100.0%	+50.1%
Nursing/ Midwifery other	2	+1	+1	-0	-0	+0	+150.0%	+161.6%	-8.5%	-3.4%	+0.4%
Therapy Professions	20	+3	+4	+6	+1	+1	+21.0%	+22.1%	+39.3%	+6.3%	+6.1%
Health Science/ Diagnostics	41	+3	+2	+3	-2	-1	+7.5%	+5.2%	+8.1%	-4.8%	-2.2%
Pharmacy	13	+4	+2	+1	-0	+0	+40.5%	+13.7%	+6.2%	-0.4%	+2.0%
Management (VIII & above)	5	+2	+1	+2	+1	+0	+66.7%	+25.0%	+66.7%	+25.0%	+6.8%
Administrative/ Supervisory (V to VII)	15	+5	+3	+2	-1	+0	+52.8%	+27.0%	+15.6%	-5.1%	+0.7%
Clerical (III & IV)	72	-13	-14	-9	-1	+1	-15.5%	-16.5%	-11.2%	-1.5%	+1.1%
Support	20	+5	+4	+4	+1	-2	+35.8%	+21.5%	+21.1%	+2.7%	-8.3%
Maintenance/ Technical	10	+3	+3	+2	+1	+1	+41.7%	+41.7%	+24.0%	+10.2%	+7.2%
Health Care Assistants	177	+12	+3	+2	+0	-1	+7.3%	+1.7%	+1.1%	+0.1%	-0.8%
Care, other	1										
MRH Portlaoise	775	+71	+50	+25	-5	-2	+10.1%	+7.0%	+3.4%	-0.6%	-0.3%
Consultants	24	+1	-1	-1	-0	-0	+3.4%	-4.7%	-4.9%	-1.7%	-0.4%
Registrars	28	+4	+0	+2	-0	+0	+16.7%	+1.7%	+8.3%	-0.1%	+0.3%
SHO/ Interns	37	-2	+1	-1	+1	+1	-6.0%	+3.4%	-3.1%	+1.6%	+1.6%
Nurse/ Midwife Manager	71	+2	-3	+6	+2	-2	+2.4%	-4.5%	+8.5%	+2.4%	-2.4%





Mar 2021 (Dec 2016 figure: 10,072)	WTE Mar 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Nurse/ Midwife Specialist & AN/MP	16	+7	-0	-3	+0	+1	+65.3%	-0.4%	-13.2%	+0.5%	+8.6%
Staff Nurse/ Staff Midwife	204	-1	+17	+3	-3	-1	-0.3%	+9.4%	+1.5%	-1.6%	-0.5%
Nursing/ Midwifery other	1		+0	+0				+23.5%	+23.5%		
Therapy Professions	43	+6	+7	+5	+3	+2	+15.8%	+18.4%	+14.1%	+8.3%	+5.6%
Health Science/ Diagnostics	69	+8	+8	+4	+1	+1	+12.9%	+13.0%	+5.7%	+1.1%	+1.5%
Social Workers	4	+1	+2	+2	+1	+0	+26.7%	+90.0%	+94.9%	+31.0%	+1.1%
Pharmacy	15	+3	+3	+3	+0	+0	+22.1%	+26.1%	+26.4%	+2.4%	+1.9%
Management (VIII & above)	6	+2	-0	+1		+0	+45.0%	-3.3%	+16.7%		+1.8%
Administrative/ Supervisory (V to VII)	20	+5	+6	+8	+2	+0	+29.5%	+42.8%	+65.3%	+12.4%	+2.3%
Clerical (III & IV)	62	-13	-11	-9	+3	+2	-17.7%	-14.8%	-13.3%	+5.4%	+3.0%
Support	29	+1	+1	+2	+1	-0	+3.4%	+5.2%	+6.6%	+3.7%	-1.3%
Maintenance/ Technical	6	+4	+4	+4	+0		+200.0%	+200.0%	+169.1%	+4.3%	
Health Care Assistants	151	+10	+20	+4	+0	+2	+7.1%	+15.2%	+3.0%	+0.3%	+1.5%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	787	+34	+54	+28	+10	+7	+4.6%	+7.3%	+3.7%	+1.3%	+0.9%
Consultants	216	+37	+31	+20	+4	+0	+20.7%	+16.7%	+10.5%	+1.7%	+0.2%
Registrars	201	+27	+23	+17	-4	-1	+15.8%	+12.8%	+9.0%	-2.1%	-0.6%
SHO/ Interns	175	+23	+19	+19	-1	-0	+15.1%	+12.2%	+11.9%	-0.5%	-0.0%
Medical/ Dental, other	6	-0	+1	+1			-8.2%	+29.1%	+10.4%		
Nurse/ Midwife Manager	357	+40	+19	+12	+9	+3	+12.5%	+5.7%	+3.5%	+2.6%	+0.7%
Nurse/ Midwife Specialist & AN/MP	94	+19	+16	+14	-2	+2	+25.4%	+20.8%	+17.8%	-1.6%	+2.4%
Staff Nurse/ Staff Midwife	1,187	+108	+118	+62	+8	+3	+10.0%	+11.0%	+5.5%	+0.7%	+0.2%
Nursing/ Midwifery Student	34	+32			+27	+4	+1745.9%	+3315.0%	+3315.0%	+396.4%	+14.6%
Nursing/ Midwifery other	13	+3	+3	+1	-0	-1	+24.7%	+28.2%	+6.7%	-3.7%	-3.8%
Therapy Professions	160		+8			-1		+5.5%		-2.6%	-0.6%
Health Science/ Diagnostics	320	+12	-12					-3.5%	-5.7%	-0.9%	-1.5%
Social Workers	46	+4	-0	+3	+0	+0	41171	-0.9%	+6.3%	+0.5%	+0.2%
Psychologists	4	-1	-1		-		-18.4%	-18.4%	-20.0%	-18.0%	
Pharmacy	111	+28	+18	+14	+2	+0	+33.5%	+19.5%	+14.1%	+1.4%	+0.2%
H&SC, Other	37	+9	+9	+11	+1	+1	+31.0%	+34.3%	+40.5%	+2.8%	+2.3%
Management (VIII & above)	48	+11	+9				+31.0%	+22.8%	+18.9%	+11.0%	+5.8%
Administrative/ Supervisory (V to VII)	183					+1	+20.0%	+16.3%	+4.3%	-1.1%	+0.6%
Clerical (III & IV)	382	+22	+10	+12	+4	-3	+6.0%	+2.6%	+3.2%	+1.1%	-0.9%
Support	280		+17	+2	+3	+1	+2.5%	+6.3%	+0.8%	+1.1%	+0.4%
Maintenance/ Technical	55	-3	-2	-4	-1	+1	-5.0%	-3.2%	-6.2%	-1.5%	+1.4%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Health Care Assistants	413	+51	+88	+53	+21	+0	+14.0%	+27.1%	+14.6%	+5.3%	+0.1%
Care, other	10	-0	-0	+1	-0	-0	-2.1%	-2.1%	+7.0%	-2.4%	-2.5%
St. James's	4,330	+478	+433	+272	+65	+8	+12.4%	+11.1%	+6.7%	+1.5%	+0.2%
Consultants	22	+2		-2			+9.9%		-8.2%		
Registrars	18			-1	+2				-5.3%	+12.5%	
SHO/ Interns	14	+5	+2	+1	+2		+55.6%	+16.7%	+7.7%	+16.7%	
Nurse/ Midwife Manager	28	-0	+9	+7	+1	+1	-0.0%	+42.9%	+32.8%	+3.7%	+3.7%
Nurse/ Midwife Specialist & AN/MP	14	+14	+2	+1			-100.0%	+16.7%	+7.7%		
Staff Nurse/ Staff Midwife	41	-8	+0	-2	+1	+1	-16.8%	+1.0%	-5.7%	+3.2%	+2.5%
Therapy Professions	9	+1	+1	+1			+12.5%	+8.5%	+8.5%		
Health Science/ Diagnostics	204	+15	+15	+9	-2	-1	+7.7%	+7.7%	+4.6%	-0.9%	-0.2%
Social Workers	5	-1					-16.7%				
Psychologists	4	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacy	3	+2	+1	+1	+2	+1			+50.0%	+200.0%	+50.0%
H&SC, Other	4			+3					+300.0%		
Management (VIII & above)	4			-2	-1				-33.3%	-20.0%	
Administrative/ Supervisory (V to VII)	37	+3	+3			+3	+9.9%	+7.3%	+8.9%	+2.8%	+8.9%
Clerical (III & IV)	62		-5	-3	+4	+4	+3.8%	-7.6%	-4.2%	+7.5%	+7.1%
Support	56	-5	+3	-4	-2		-7.7%	+5.8%	-7.0%	-2.8%	
Maintenance/ Technical	5										
Health Care Assistants	23	-2	-5	-5		-1	-8.4%	-16.8%	-16.8%		-4.2%
Care, other	2	+1	+1	+1	+1	+1	+128.2%	+128.2%	+128.2%	+128.2%	+128.2%
St. Luke's Rathgar	553	+30	+27	+9	+11	+10			+1.6%	+2.0%	+1.8%
Consultants	134	+26	+18	+17	+1	-1	+24.7%	+15.3%	+14.6%	+1.0%	-0.5%
Registrars	150		+14			+1			+3.2%	+2.4%	+0.8%
SHO/ Interns	126		+25			+0			+21.5%	+5.8%	+0.2%
Nurse/ Midwife Manager	239		+16			+2			+7.3%	+3.3%	+1.0%
Nurse/ Midwife Specialist & AN/MP	53		+19	+10	-1	+0			+24.3%	-1.3%	+0.7%
Staff Nurse/ Staff Midwife	743		+89						+4.9%	+0.5%	+0.5%
Nursing/ Midwifery Student	32		+16				+218.8%		+150.0%	+37.7%	
Nursing/ Midwifery other	3		+1				+47.9%				
Therapy Professions	121	+5			+2	+1			+6.1%	+2.1%	+0.9%
Health Science/ Diagnostics	216		+14			-1			+4.1%	-0.3%	-0.3%
Social Workers	22								-2.3%	-8.5%	-1.5%





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Overall	11,437	+1,135	+1,013	+618	+149	+50	+11.0%	+9.7%	+5.7%	+1.3%	+0.4%
Psychologists	5	-4	+0	+1	+0	+0	-43.3%	+2.5%	+20.3%	+7.0%	+7.0%
Pharmacy	64	+8	-1	-1	-0	-1	+15.1%	-1.5%	-1.1%	-0.3%	-1.1%
H&SC, Other	6	-2	-2	-0	-0		-27.5%	-27.5%	-3.3%	-3.3%	
Management (VIII & above)	40	+5	+6	+3	-1	-0	+15.0%	+18.0%	+9.7%	-3.5%	-0.6%
Administrative/ Supervisory (V to VII)	178	+17	+13	+4	+4	+3	+10.7%	+7.7%	+2.4%	+2.2%	+1.4%
Clerical (III & IV)	289	+28	+23	+13	+8	+8	+10.7%	+8.8%	+4.7%	+2.8%	+2.7%
Support	223	-10	+1	+6	+6	+2	-4.2%	+0.5%	+2.8%	+2.7%	+1.0%
Maintenance/ Technical	20	-0	+2	-0	-0	-0	-0.6%	+11.2%	-1.3%	-0.7%	-0.1%
Health Care Assistants	192	+7	+11	+13	+4	+2	+3.5%	+6.0%	+7.0%	+2.0%	+0.9%
Care, other	7	+3	+2	+1	+0	-0	+85.7%	+30.0%	+14.4%	+2.7%	-2.7%
Tallaght University	2,862	+294	+278	+179	+51	+20	+11.5%	+10.8%	+6.7%	+1.8%	+0.7%
Nurse/ Midwife Manager	3	+2		+0			+200.0%		+0.3%		
H&SC, Other	2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	17	+12	+2	+2	+1	+1	+254.2%	+11.9%	+13.4%	+3.6%	+3.1%
Administrative/ Supervisory (V to VII)	18	+14	-2	+2	+0	+0	+337.1%	-7.9%	+12.9%	+0.2%	+0.3%
Clerical (III & IV)	5	+1	+2	+5	+2	-0	+16.3%	+56.0%	-100.0%	+85.3%	-3.9%
Hospital Group HQ	45	+30	+4	+11	+5	+2	+209.9%	+10.1%	+33.9%	+12.7%	+5.3%

Source: Health Service Personnel Census



