

Dublin Midlands Hospital Group Employment Report: March 2022

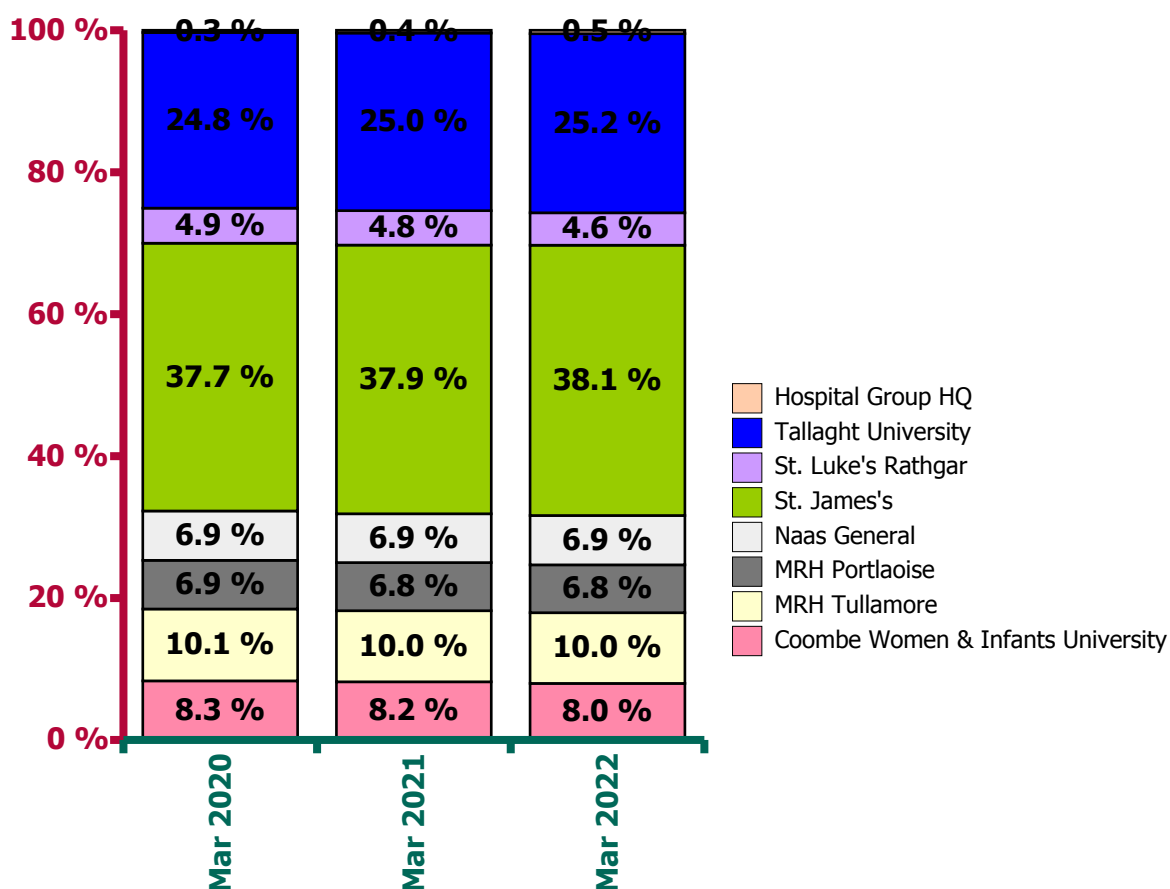
Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+1,043	+9.6%	13,230
Consultants	464	499	523	530	+7	+31	+6.1%	+66	+14.2%	568
Registrars	490	522	538	543	+5	+21	+4.0%	+53	+10.8%	556
SHO/ Interns	424	460	464	468	+4	+8	+1.8%	+45	+10.6%	476
Medical/ Dental, other	7	7	9	9	+0	+2	+21.3%	+2	+30.4%	11
Medical & Dental	1,384	1,489	1,534	1,550	+16	+61	+4.1%	+166	+12.0%	1,611
Nurse/ Midwife Manager	877	908	963	968	+5	+60	+6.6%	+91	+10.4%	1,071
Nurse/ Midwife Specialist & AN/MP	205	236	257	267	+9	+31	+12.9%	+62	+30.3%	305
Staff Nurse/ Staff Midwife	2,835	2,950	2,994	2,996	+1	+45	+1.5%	+160	+5.7%	3,339
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	81	80	-1	+80	+265066.7%	+72	+921.2%	161
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	11	11		-1	-8.3%	-2	-15.4%	22
<i>Nursing/ Midwifery awaiting registration</i>	21	4	11	14	+3	+10	+227.3%	-7	-33.8%	20
Nursing/ Midwifery Student	42	44	103	104	+1	+60	+137.2%	+63	+150.0%	203
Nursing/ Midwifery other	36	38	41	42	+0	+4	+10.5%	+6	+16.4%	48
Nursing & Midwifery	3,994	4,177	4,359	4,377	+18	+200	+4.8%	+382	+9.6%	4,966
Therapy Professions	367	397	425	426	+1	+29	+7.3%	+59	+16.1%	485
Health Science/ Diagnostics	979	1,001	1,014	1,008	-6	+7	+0.7%	+29	+3.0%	1,097
Social Workers	79	87	92	94	+3	+7	+7.7%	+15	+18.5%	101
Psychologists	13	13	16	16	+0	+3	+20.6%	+4	+28.5%	18
Pharmacy	220	243	249	246	-2	+3	+1.3%	+26	+11.8%	271
H&SC, Other	34	46	64	57	-7	+11	+23.8%	+23	+67.9%	65
Health & Social Care Professionals	1,692	1,788	1,859	1,848	-12	+60	+3.3%	+156	+9.2%	2,037
Management (VIII & above)	117	126	137	140	+3	+14	+11.1%	+23	+19.5%	144
Administrative/ Supervisory (V to VII)	494	523	577	579	+2	+57	+10.8%	+85	+17.2%	619
Clerical (III & IV)	1,055	1,046	1,114	1,113	-1	+67	+6.4%	+58	+5.5%	1,305
Management & Administrative	1,667	1,695	1,828	1,832	+4	+138	+8.1%	+166	+9.9%	2,068
Support	764	771	798	793	-5	+22	+2.8%	+29	+3.7%	905
Maintenance/ Technical	130	130	132	132	-1	+2	+1.7%	+2	+1.4%	134
General Support	894	901	930	925	-6	+24	+2.6%	+30	+3.4%	1,039
Health Care Assistants	1,167	1,217	1,281	1,298	+17	+81	+6.6%	+132	+11.3%	1,470
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100.0%	1
Care, other	21	21	31	31	-0	+10	+44.7%	+10	+49.0%	38
Patient & Client Care	1,187	1,239	1,313	1,330	+17	+91	+7.4%	+143	+12.0%	1,509

Dublin Midlands Hospital Group Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+1,043	+9.6%	13,230
Coombe Women & Infants University	890	925	952	945	-7	+20	+2.2%	+55	+6.2%	1,071
MRH Tullamore	1,101	1,146	1,160	1,181	+21	+35	+3.1%	+80	+7.3%	1,322
MRH Portlaoise	750	780	801	801	-0	+21	+2.6%	+51	+6.8%	892
Naas General	759	777	810	824	+14	+47	+6.1%	+65	+8.6%	925
St. James's	4,058	4,266	4,508	4,519	+10	+253	+5.9%	+461	+11.4%	5,033
St. Luke's Rathgar	544	542	547	542	-5	-0	-0.0%	-2	-0.4%	577
Tallaght University	2,683	2,812	2,988	2,992	+4	+180	+6.4%	+309	+11.5%	3,344
Hospital Group HQ	33	40	58	57	-0	+18	+44.6%	+24	+71.9%	66

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+1,043	+9.6%	13,230
HSE	3,187	3,285	3,375	3,405	+30	+120	+3.7%	+218	+6.8%	3,782
Section 38 Hospitals	7,631	8,003	8,448	8,456	+8	+453	+5.7%	+825	+10.8%	9,448

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,187	3,285	3,375	3,405	+30	+120	+3.7%	+218	+6.8%	3,782
Consultants	120	117	122	123	+1	+6	+5.0%	+3	+2%	132
Registrars	121	129	135	139	+4	+10	+7.7%	+18	+14%	140
SHO/ Interns	135	137	139	142	+3	+5	+3.6%	+7	+5%	144
Medical/ Dental, other	2	2	2	2	-0	-0	-14.4%	-0	-15%	2
Medical & Dental	378	385	398	405	+7	+21	+5.3%	+27	+7.1%	418
Nurse/ Midwife Manager	237	249	251	259	+8	+10	+3.8%	+22	+9%	292
Nurse/ Midwife Specialist & AN/MP	71	75	77	80	+4	+6	+7.5%	+10	+13%	91
Staff Nurse/ Staff Midwife	741	774	793	804	+11	+30	+3.9%	+63	+9%	932
Pre-registration Nurse/ Midwife Intern	0		7	9	+2	+9	-100.0%	+9	+22300.0%	18
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		1	2	+1	-13	-100.0%	-13	-86.5%	7
Nursing/ Midwifery Student	15	2	8	11	+3	+9	+449.5%	-4	-27%	25
Nursing/ Midwifery other	4	5	9	8	-1	+3	+50.3%	+3	+81%	9
Nursing & Midwifery	1,067	1,105	1,138	1,162	+24	+57	+5.2%	+95	+8.9%	1,349
Therapy Professions	93	106	106	106	+0	-0	-0.4%	+13	+14%	119
Health Science/ Diagnostics	381	407	399	396	-3	-11	-2.7%	+15	+4%	431
Social Workers	7	8	10	11	+1	+3	+32.9%	+4	+51%	11
Psychologists	3	3	5	5		+2	+66.7%	+2	+67%	5
Pharmacy	51	61	63	61	-2	-1	-0.9%	+10	+19%	73
H&SC, Other	2	4	14	11	-4	+7	+171.0%	+9	+578%	13
Health & Social Care Professionals	536	589	597	589	-8	-0	-0.1%	+53	+9.8%	652
Management (VIII & above)	34	36	35	36	+1	-0	-1.2%	+2	+5%	36
Administrative/ Supervisory (V to VII)	98	116	129	132	+3	+16	+14.1%	+34	+35%	145
Clerical (III & IV)	315	287	308	305	-3	+18	+6.4%	-10	-3%	343
Management & Administrative	447	438	472	473	+1	+34	+7.8%	+25	+5.7%	524
Support	132	134	131	130	-1	-4	-2.9%	-2	-2%	141
Maintenance/ Technical	43	47	47	45	-2	-2	-3.4%	+3	+7%	47
General Support	175	181	178	176	-3	-6	-3.0%	+1	+0.4%	188
Health Care Assistants	579	583	588	596	+8	+13	+2.2%	+17	+3%	645
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100%	1
Care, other	4	4	4	4		+0	+8.9%			5
Patient & Client Care	583	587	593	601	+8	+14	+2.4%	+18	+3.1%	651

Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	7,631	8,003	8,448	8,456	+8	+453	+5.7%	+825	+10.8%	9,448
Consultants	344	382	401	407	+6	+25	+6.5%	+63	+18%	436
Registrars	368	393	403	404	+1	+11	+2.8%	+36	+10%	416
SHO/ Interns	288	323	325	326	+1	+3	+1.0%	+38	+13%	332
Medical/ Dental, other	5	6	7	7	+0	+2	+33.1%	+2	+47%	9
Medical & Dental	1,006	1,104	1,136	1,145	+9	+41	+3.7%	+139	+13.8%	1,193
Nurse/ Midwife Manager	641	659	712	710	-2	+50	+7.6%	+69	+11%	779
Nurse/ Midwife Specialist & AN/MP	134	161	181	186	+6	+25	+15.5%	+53	+39%	214
Staff Nurse/ Staff Midwife	2,095	2,177	2,201	2,192	-10	+15	+0.7%	+97	+5%	2,407
Pre-registration Nurse/ Midwife Intern	8	0	74	71	-3	+63	+235200.0%	+63	+810.8%	143
Pre-registration Nurse Intern (COVID-19)		26					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-2	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	6	4	10	12	+2	+6	+179.5%	+6	+98.0%	13
Nursing/ Midwifery Student	27	42	95	93	-1	+51	+122.4%	+67	+249%	178
Nursing/ Midwifery other	31	32	33	34	+1	+1	+4.2%	+2	+8%	39
Nursing & Midwifery	2,927	3,072	3,221	3,215	-7	+143	+4.7%	+288	+9.8%	3,617
Therapy Professions	274	291	319	320	+1	+29	+10.0%	+47	+17%	366
Health Science/ Diagnostics	598	594	615	612	-3	+18	+3.0%	+14	+2%	666
Social Workers	73	80	82	84	+2	+4	+5.2%	+11	+15%	90
Psychologists	10	10	11	11	+0	+1	+7.4%	+2	+17%	13
Pharmacy	169	182	186	186	+0	+4	+2.0%	+16	+10%	198
H&SC, Other	32	42	50	46	-4	+4	+9.8%	+14	+43%	52
Health & Social Care Professionals	1,155	1,199	1,262	1,258	-4	+60	+5.0%	+103	+8.9%	1,385
Management (VIII & above)	84	90	103	105	+2	+14	+15.9%	+21	+25%	108
Administrative/ Supervisory (V to VII)	396	407	448	447	-0	+40	+9.9%	+51	+13%	474
Clerical (III & IV)	740	759	806	808	+2	+49	+6.4%	+68	+9%	962
Management & Administrative	1,219	1,256	1,356	1,360	+4	+103	+8.2%	+140	+11.5%	1,544
Support	632	637	667	663	-4	+26	+4.0%	+31	+5%	764
Maintenance/ Technical	88	83	85	86	+1	+4	+4.6%	-1	-1%	87
General Support	719	720	752	749	-3	+29	+4.1%	+30	+4.1%	851
Health Care Assistants	588	635	694	702	+9	+68	+10.7%	+115	+20%	825
Care, other	17	18	27	27	-0	+9	+52.2%	+10	+61%	33
Patient & Client Care	604	652	721	729	+9	+77	+11.8%	+125	+20.7%	858

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: March 2022

Coombe Women & Infants

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	890	925	952	945	-7	+20	+2.2%	+55	+6.2%	1,071
Consultants	32	38	37	38	+1	+0	+1.2%	+6	+20.2%	41
Registrars	39	42	39	41	+2	-1	-2.6%	+1	+3.6%	42
SHO/ Interns	28	28	26	27	+1	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	102	106	+4	-2	-1.5%	+7	+6.9%	110
Nurse/ Midwife Manager	73	80	94	93	-1	+13	+15.9%	+20	+27.0%	104
Nurse/ Midwife Specialist & AN/MP	11	12	16	17	+1	+5	+36.7%	+5	+47.9%	19
Staff Nurse/ Staff Midwife	261	257	243	241	-3	-17	-6.4%	-20	-7.6%	266
Pre-registration Nurse/ Midwife Intern			6	6	-1	+6	-100.0%	+6	-100.0%	11
Post-registration Nurse/ Midwife Student	13	12	11	11	0	-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery Student	13	12	17	17	-1	+5	+37.5%	+4	+26.9%	33
Nursing/ Midwifery other	16	16	16	16	0	-0	-0.6%	-0	-2.2%	19
Nursing & Midwifery	374	378	386	383	-4	+5	+1.3%	+8	+2.3%	441
Therapy Professions	8	8	11	11	-1	+3	+29.9%	+3	+35.7%	14
Health Science/ Diagnostics	52	55	55	54	-1	-0	-0.2%	+3	+5.6%	58
Social Workers	7	10	11	10	-1		0.0	+3	+42.9%	10
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacists	4	5	5	5	0			+1	+25.0%	5
Pharmacy Technicians	3	3	3	3	0					3
Pharmacy	7	8	8	8	0		0.0	+1	+14.3%	8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	74	82	89	86	-2	+4	+5.4%	+12	+16.5%	93
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	54	52	-2	+4	+9.2%	+5	+11.6%	55
Clerical (III & IV)	93	100	98	97	-1	-3	-2.6%	+4	+4.4%	123
Management & Administrative	147	153	159	156	-3	+3	+1.8%	+9	+6.4%	185
Support	137	143	147	146	-1	+3	+2.1%	+9	+6.3%	164
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	155	154	-1	+4	+2.7%	+8	+5.2%	172
Health Care Assistants	48	54	58	57	-1	+3	+6.1%	+9	+19.3%	67
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	61	60	-1	+5	+9.6%	+11	+21.5%	70

MRH Tullamore

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,101	1,146	1,160	1,181	+21	+35	+3.1%	+80	+7.3%	1,322
Consultants	47	46	52	52	+0	+6	+13.9%	+5	+10.8%	58
Registrars	41	48	52	53	+2	+5	+10.3%	+12	+28.4%	54
SHO/ Interns	46	47	47	50	+3	+3	+5.7%	+4	+9.4%	51
Medical/ Dental, other	2	2	2	2	-0	-0	-14.4%	-0	-14.8%	2
Medical & Dental	136	143	152	157	+5	+14	+9.6%	+21	+15.3%	165
Nurse/ Midwife Manager	86	87	86	88	+2	+0	+0.4%	+2	+1.8%	100
Nurse/ Midwife Specialist & AN/MP	23	25	28	28	-0	+2	+9.1%	+5	+21.5%	31
Staff Nurse/ Staff Midwife	294	306	308	313	+5	+6	+2.1%	+19	+6.4%	366
Pre-registration Nurse/ Midwife Intern	0		4	5	+1	+5	-100.0%	+5	+12300.0%	10
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6			2	+2	+2	-100.0%	-4	-66.2%	7
Nursing/ Midwifery Student	6	2	4	7	+3	+5	+249.5%	+1	+15.7%	17
Nursing/ Midwifery other	1	2	2	2	+0	+0	+2.7%	+1	+87.0%	2
Nursing & Midwifery	410	423	427	437	+10	+14	+3.3%	+27	+6.6%	516
Therapy Professions	32	38	37	37	+0	-1	-3.6%	+4	+13.5%	41
Health Science/ Diagnostics	83	91	92	93	+0	+2	+2.0%	+9	+11.0%	103
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	24	32	35	34	-1	+2	+6.7%	+10	+40.8%	40
H&SC, Other	1		3	3	0	+3	-100.0%	+2	+400.0%	3
Health & Social Care Professionals	141	161	168	167	-1	+7	+4.1%	+27	+19.1%	188
Management (VIII & above)	5	5	4	5	+1	-0	-1.0%	-0	-2.0%	5
Administrative/ Supervisory (V to VII)	24	29	30	29	-0	+0	+1.7%	+6	+23.4%	31
Clerical (III & IV)	99	95	90	90	-0	-5	-5.6%	-9	-9.4%	98
Management & Administrative	128	129	124	124	+0	-5	-3.8%	-4	-3.1%	134
Support	28	29	27	28	+1	-1	-2.3%			29
Maintenance/ Technical	27	27	28	26	-1	-1	-3.0%	-1	-3.1%	28
General Support	55	56	55	54	-0	-1	-2.6%	-1	-1.5%	57
Health Care Assistants	230	233	233	241	+7	+7	+3.1%	+10	+4.4%	260
Care, other	1	1	1	1	0		0.0			2
Patient & Client Care	232	234	235	242	+7	+7	+3.1%	+10	+4.4%	262

MRH Portlaoise

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	750	780	801	801	-0	+21	+2.6%	+51	+6.8%	892
Consultants	23	24	24	24	+1	+0	+0.9%	+1	+5.8%	25
Registrars	35	37	37	39	+2	+2	+5.5%	+4	+10.3%	39
SHO/ Interns	38	41	37	38	+1	-3	-7.1%	+0	+0.2%	38
Medical & Dental	96	101	97	101	+4	-1	-0.7%	+5	+5.2%	102
Nurse/ Midwife Manager	61	62	67	71	+3	+8	+13.0%	+10	+15.8%	80
Nurse/ Midwife Specialist & AN/MP	16	19	21	22	+2	+3	+16.7%	+6	+37.9%	26
Staff Nurse/ Staff Midwife	202	220	236	235	-1	+15	+6.7%	+32	+16.0%	272
Pre-registration Nurse/ Midwife Intern			4	4	+1	+4	-100.0%	+4	-100.0%	8
Nursing/ Midwifery awaiting registration	9		1		-1		-100.0%	-9	-100.0%	
Nursing/ Midwifery Student	9		5	4	-1	+4	-100.0%	-5	-55.6%	8
Nursing/ Midwifery other	2	2	2	2	-0	-0	-12.9%	-0	-17.5%	3
Nursing & Midwifery	291	304	331	334	+3	+30	+9.8%	+43	+14.7%	389
Therapy Professions	14	19	18	16	-2	-3	-13.3%	+2	+13.7%	17
Health Science/ Diagnostics	38	43	45	44	-1	+2	+4.0%	+7	+18.0%	49
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	8	8	-0	-5	-40.1%	-5	-36.2%	11
Health & Social Care Professionals	65	75	73	70	-3	-5	-6.9%	+5	+8.0%	78
Management (VIII & above)	3	4	4	4	-0	-0	-1.0%	+1	+32.0%	4
Administrative/ Supervisory (V to VII)	13	16	18	18	+0	+2	+12.4%	+5	+36.9%	19
Clerical (III & IV)	81	73	73	72	-1	-1	-1.4%	-9	-11.1%	79
Management & Administrative	97	93	95	94	-1	+1	+1.0%	-3	-3.4%	102
Support	17	20	19	18	-1	-2	-8.4%	+1	+8.0%	22
Maintenance/ Technical	8	9	7	7	-0	-2	-22.3%	-1	-12.6%	7
General Support	25	29	26	25	-1	-4	-12.8%	+0	+1.3%	29
Health Care Assistants	175	177	178	176	-2	-1	-0.3%	+1	+0.6%	191
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	179	177	-2	-1	-0.3%	+1	+0.6%	192

Naas General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	759	777	810	824	+14	+47	+6.1%	+65	+8.6%	925
Consultants	26	25	24	24	0	-1	-3.0%	-2	-6.3%	25
Registrars	26	28	35	35	-0	+7	+25.0%	+9	+35.5%	35
SHO/ Interns	39	37	40	38	-2	+1	+3.1%	-1	-1.7%	39
Medical & Dental	90	90	99	97	-2	+7	+8.3%	+7	+7.7%	99
Nurse/ Midwife Manager	65	69	70	71	+2	+2	+3.1%	+6	+9.2%	82
Nurse/ Midwife Specialist & AN/MP	19	16	15	17	+2	+1	+6.5%	-2	-8.0%	21
Staff Nurse/ Staff Midwife	201	208	208	216	+8	+8	+4.0%	+15	+7.3%	247
Nursing/ Midwifery other	1	1	3	3	-0	+2	+184.0%	+2	+250.6%	3
Nursing & Midwifery	286	294	296	307	+12	+13	+4.5%	+21	+7.4%	353
Therapy Professions	38	40	41	42	+1	+2	+6.2%	+5	+11.9%	50
Health Science/ Diagnostics	65	68	65	64	-1	-4	-5.9%	-1	-1.6%	72
Social Workers	2	3	3	4	+1	+1	+20.7%	+2	+79.5%	4
Pharmacy	12	15	17	16	-2	+1	+5.0%	+4	+29.6%	19
Health & Social Care Professionals	117	126	126	126	-1	-0	-0.1%	+9	+7.3%	145
Management (VIII & above)	5	6	5	5	+0	-1	-17.2%	-0	-3.4%	5
Administrative/ Supervisory (V to VII)	12	18	25	28	+3	+10	+53.9%	+15	+126.3%	33
Clerical (III & IV)	71	58	69	67	-1	+9	+14.9%	-4	-5.5%	76
Management & Administrative	88	82	98	100	+2	+17	+21.1%	+11	+12.9%	114
Support	28	28	32	33	+1	+5	+16.4%	+5	+19.6%	38
Maintenance/ Technical	2	6	7	6	-1	+0	+4.3%	+4	+169.1%	6
General Support	30	34	38	39	+1	+5	+14.3%	+9	+30.8%	44
Health Care Assistants	146	150	151	154	+3	+4	+2.6%	+8	+5.4%	169
Ambulance Staff			1	1	+0	+1	-100.0%	+1	-100.0%	1
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	152	155	+3	+4	+2.8%	+8	+5.3%	170

St. James's

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,058	4,266	4,508	4,519	+10	+253	+5.9%	+461	+11.4%	5,033
Consultants	195	212	224	226	+2	+14	+6.5%	+31	+15.8%	240
Registrars	184	205	208	206	-2	+1	+0.6%	+22	+12.0%	211
SHO/ Interns	157	176	182	182	+0	+6	+3.4%	+25	+16.2%	183
Medical/ Dental, other	5	6	7	7	+0	+2	+33.1%	+2	+47.0%	9
Medical & Dental	541	598	621	621	+0	+23	+3.8%	+81	+14.9%	643
Nurse/ Midwife Manager	345	348	375	371	-4	+23	+6.6%	+26	+7.6%	411
Nurse/ Midwife Specialist & AN/MP	80	95	109	113	+5	+18	+18.8%	+34	+42.2%	133
Staff Nurse/ Staff Midwife	1,125	1,179	1,174	1,171	-3	-8	-0.7%	+46	+4.1%	1,270
Pre-registration Nurse/ Midwife Intern			35	33	-2	+33	-100.0%	+33	-100.0%	67
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		0	0	-0	+0	-100.0%	-1	-99.0%	1
Nursing/ Midwifery Student	1	7	35	33	-2	+26	+379.7%	+32	+3200.0%	68
Nursing/ Midwifery other	12	13	11	12	+1	-1	-7.9%	+0	+2.1%	13
Nursing & Midwifery	1,562	1,643	1,703	1,701	-2	+58	+3.5%	+138	+8.8%	1,895
Therapy Professions	151	164	173	174	+1	+10	+6.3%	+23	+15.1%	202
Health Science/ Diagnostics	339	323	339	336	-3	+13	+4.0%	-3	-1.0%	366
Social Workers	43	46	46	49	+3	+3	+6.9%	+6	+13.1%	54
Psychologists	5	5	5	5	+0	+0	+5.5%	+0	+3.0%	6
Pharmacy	97	109	110	111	+1	+2	+1.9%	+14	+14.5%	116
H&SC, Other	26	36	42	38	-4	+2	+5.9%	+12	+44.8%	44
Health & Social Care Professionals	662	682	715	713	-2	+31	+4.5%	+51	+7.7%	788
Management (VIII & above)	40	43	53	55	+2	+12	+27.3%	+15	+36.3%	58
Administrative/ Supervisory (V to VII)	176	185	202	202	+0	+17	+9.0%	+26	+14.9%	212
Clerical (III & IV)	371	378	406	408	+2	+30	+7.9%	+38	+10.2%	485
Management & Administrative	587	607	661	666	+5	+59	+9.6%	+79	+13.4%	755
Support	278	277	295	295	+1	+19	+6.7%	+18	+6.4%	349
Maintenance/ Technical	59	56	58	59	+1	+3	+5.3%	+0	+0.3%	59
General Support	336	332	352	354	+2	+22	+6.5%	+18	+5.4%	408
Health Care Assistants	360	392	438	446	+8	+54	+13.7%	+86	+23.8%	522
Care, other	9	10	18	18	-0	+8	+73.2%	+8	+89.9%	22
Patient & Client Care	370	403	456	464	+8	+61	+15.2%	+94	+25.4%	544

St. Luke's Rathgar

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	544	542	547	542	-5	-0	-0.0%	-2	-0.4%	577
Consultants	24	22	22	22	0		0.0	-2	-8.2%	24
Registrars	19	16	12	12	0	-4	-25.0%	-7	-36.8%	12
SHO/ Interns	13	12	16	16	0	+4	+33.3%	+3	+23.1%	16
Medical & Dental	56	50	50	50				-6	-10.7%	52
Nurse/ Midwife Manager	21	27	23	23	0	-4	-14.6%	+2	+9.4%	24
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurse/ Staff Midwife	43	39	41	40	-1	+1	+2.6%	-3	-6.2%	47
Nursing & Midwifery	77	81	78	77	-1	-4	-4.9%	-1	-0.9%	84
Therapy Professions	9	9	9	10	+1	+1	+10.8%	+2	+20.2%	11
Health Science/ Diagnostics	195	205	196	195	-1	-10	-5.0%	+1	+0.3%	207
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	9	7	-2	+3	+75.0%	+6	+600.0%	7
Health & Social Care Professionals	214	228	227	225	-2	-2	-1.0%	+11	+5.3%	238
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	34	33	-1	-2	-6.5%	-0	-0.9%	35
Clerical (III & IV)	64	57	67	67	0	+9	+16.2%	+2	+3.6%	77
Management & Administrative	104	98	106	106	-1	+8	+8.2%	+2	+1.9%	118
Support	60	57	53	51	-2	-6	-10.9%	-9	-14.8%	52
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	59	57	-2	-5	-8.4%	-8	-12.1%	58
Health Care Assistants	27	23	25	25	0	+2	+10.8%	-2	-7.9%	25
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	27	27		+3	+14.7%	-1	-4.0%	27

Tallaght University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,683	2,812	2,988	2,992	+4	+180	+6.4%	+309	+11.5%	3,344
Consultants	117	132	139	143	+4	+10	+7.8%	+26	+22.3%	155
Registrars	145	146	156	157	+1	+11	+7.4%	+12	+8.3%	163
SHO/ Interns	104	119	118	118	-0	-2	-1.5%	+14	+13.2%	122
Medical & Dental	366	398	413	418	+5	+19	+4.9%	+52	+14.1%	440
Nurse/ Midwife Manager	223	232	243	246	+3	+15	+6.3%	+23	+10.3%	264
Nurse/ Midwife Specialist & AN/MP	42	54	56	56	-0	+2	+4.5%	+13	+31.6%	62
Staff Nurse/ Staff Midwife	709	740	784	780	-4	+40	+5.3%	+71	+10.0%	871
Pre-registration Nurse/ Midwife Intern	8	0	33	32	-1	+32	+106900.0%	+24	+314.2%	65
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	10	12	+2	+8	+179.3%	+7	+137.4%	12
Nursing/ Midwifery Student	13	23	43	44	+1	+21	+89.9%	+31	+244.9%	77
Nursing/ Midwifery other	3	3	6	6	0	+3	+80.1%	+3	+80.1%	7
Nursing & Midwifery	990	1,051	1,132	1,131	-1	+80	+7.6%	+141	+14.2%	1,281
Therapy Professions	114	119	134	135	+1	+16	+13.8%	+21	+18.3%	150
Health Science/ Diagnostics	207	217	221	222	+1	+5	+2.4%	+14	+6.9%	242
Social Workers	22	24	25	25	+0	+1	+4.0%	+2	+11.1%	26
Psychologists	4	5	5	5	0	+1	+11.0%	+1	+24.8%	6
Pharmacy	65	65	68	66	-1	+2	+2.5%	+1	+1.7%	74
H&SC, Other	6	6	6	6	0		0.0			6
Health & Social Care Professionals	419	434	459	459	+0	+25	+5.7%	+40	+9.5%	504
Management (VIII & above)	36	41	43	43	0	+2	+3.8%	+6	+18.0%	43
Administrative/ Supervisory (V to VII)	174	174	192	193	+2	+19	+11.1%	+20	+11.3%	207
Clerical (III & IV)	276	281	302	302	+0	+21	+7.5%	+26	+9.4%	354
Management & Administrative	486	496	536	538	+2	+42	+8.5%	+52	+10.7%	604
Support	217	217	225	221	-4	+4	+1.8%	+4	+1.9%	251
Maintenance/ Technical	20	20	20	20	+0	-0	-0.5%	-0	-1.1%	20
General Support	237	237	245	241	-4	+4	+1.6%	+4	+1.7%	271
Health Care Assistants	180	188	198	199	+2	+11	+5.8%	+20	+11.1%	236
Care, other	6	6	6	6	-0	-0	-5.1%	+0	+5.8%	8
Patient & Client Care	185	195	204	205	+2	+11	+5.5%	+20	+10.9%	244

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	33	40	58	57	-0	+18	+44.6%	+24	+71.9%	66
Nurse/ Midwife Manager	3	3	5	6	+1	+3	+100.0%	+3	+100.7%	6
Nursing/ Midwifery other			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	3	3	6	7	+1	+4	+133.3%	+4	+134.1%	7
H&SC, Other			2	1	-2	+1	-100.0%	+1	-100.0%	3
Health & Social Care Professionals			2	1	-2	+1	-100.0%	+1	-100.0%	3
Management (VIII & above)	15	16	16	16	+0	-0	-2.1%	+1	+7.1%	16
Administrative/ Supervisory (V to VII)	16	18	23	24	+1	+7	+36.9%	+8	+54.3%	27
Clerical (III & IV)		3	10	10	-0	+7	+229.0%	+10	-100.0%	13
Management & Administrative	30	37	49	50	+0	+13	+35.0%	+19	+63.0%	56

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+5.1%	+9.6%	13,230
Consultant Anaesthesia	67	71	74	77	+3	+6	+8.0%	+0	+15.2%	+85
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	20	21	+1	+1	+5.2%	+0	+14.0%	+23
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	175	178	+3	+17	+10.4%	+0	+22.3%	+190
Consultant Obstetrics & Gynaecology	26	31	31	31	-0	+0	+0.4%	+0	+16.3%	+32
Consultant Paediatrics	9	10	10	10	+0	+0	+4.3%	+0	+14.0%	+12
Consultant Pathology	49	52	53	53	-0	+1	+1.2%	+0	+7.9%	+56
Consultant Psychiatry	7	7	7	7		+0	+0.1%	+0	0.0	+8
Consultant Radiology	61	64	65	65	+1	+1	+2.3%	+0	+7.4%	+69
Consultant Surgery	76	79	83	83	+0	+4	+5.6%	+0	+9.1%	+89
Consultants	464	499	523	530	+7	+31	+6.1%	+0	+14.2%	+568
Registrar	244	277	280	286	+6	+9	+3.4%	+0	+17.5%	+292
Senior Registrar	19	20	16	16	-0	-4	-21.3%	-0	-16.9%	+17
Specialist Registrar	227	225	242	241	-1	+16	+7.0%	+0	+5.9%	+247
Registrars	490	522	538	543	+5	+21	+4.0%	+0	+10.8%	+556
Interns	121	152	138	138	-0	-14	-9.4%	-0	+14.0%	+138
Senior House Officer	303	309	326	331	+4	+22	+7.3%	+0	+9.2%	+338
SHO/ Interns	424	460	464	468	+4	+8	+1.8%	+0	+10.6%	+476
Dentists	1	1	1	1	-0	-0	-31.0%	-0	0.0	+1
Other Medical	6	6	8	8	+0	+2	+34.3%	+0	+35.7%	+10
Medical/ Dental, other	7	7	9	9	+0	+2	+21.3%	+0	+30.4%	+11
Medical & Dental	1,384	1,489	1,534	1,550	+16	+61	+4.1%	+0	+12.0%	+1,611
Clinical Nurse/ Midwife Manager	794	823	871	875	+4	+52	+6.3%	+0	+10.2%	+973
Director Nursing/Midwifery, Assistant	73	76	81	82	+2	+7	+8.6%	+0	+13.6%	+87
Director of Nursing/Midwifery	11	10	11	11	-0	+1	+12.6%	+0	0.0	+11
Nurse/ Midwife Manager	877	908	963	968	+5	+60	+6.6%	+0	+10.4%	+1,071
Advanced Nurse/ Midwife Practitioner	62	82	92	93	+2	+11	+13.6%	+0	+50.1%	+100
Clinical Nurse/ Midwife Specialist	143	154	166	173	+8	+19	+12.6%	+0	+21.7%	+205
Nurse/ Midwife Specialist & AN/MP	205	236	257	267	+9	+31	+12.9%	+0	+30.3%	+305
Nursing Bank	22	17	6	7	+1	-10	-59.7%	-1	-69.3%	+15
Staff Midwives	196	189	187	180	-7	-9	-4.7%	-0	-8.4%	+206
Staff Nurses [General/ Children's]	2,595	2,720	2,777	2,785	+8	+65	+2.4%	+0	+7.3%	+3,092
Staff Nurse [Psychiatric]	21	25	24	24	-0	-1	-4.4%	-0	+11.8%	+26
Staff Nurse/ Staff Midwife	2,835	2,950	2,994	2,996	+1	+45	+1.5%	+0	+5.7%	+3,339
Pre-registration Nurse/ Midwife Intern	8	0	81	80	-1	+80	+265066.7%	+2,651	+921.2%	+161
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-1	-8.3%	-0	-15.4%	+22
Nursing/ Midwifery awaiting registration	21	4	11	14	+3	+10	+227.3%	+2	-33.8%	+20
Nursing/ Midwifery Student	42	44	103	104	+1	+60	+137.2%	+1	+150.0%	+203

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+5.1%	+9.6%	13,230
Nursing Education/Clinical	31	33	35	36	+1	+3	+8.0%	+0	+15.0%	+41
Other Nursing/ Midwifery	5	5	6	6	-1	+1	+27.9%	+0	+25.7%	+7
Nursing/ Midwifery other	36	38	41	42	+0	+4	+10.5%	+0	+16.4%	+48
Nursing & Midwifery	3,994	4,177	4,359	4,377	+18	+200	+4.8%	+0	+9.6%	+4,966
Dietitians	94	98	101	101	-0	+3	+2.8%	+0	+7.3%	+115
Occupational Therapists	68	75	76	75	-0	-0	-0.1%	-0	+10.7%	+83
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	194	196	+1	+22	+12.7%	+0	+22.3%	+223
Podiatrists & Chiropodists	4	3	4	4		+1	+17.0%	+0	+8.5%	+6
Speech & Language Therapists	39	45	48	48	+0	+4	+7.8%	+0	+24.0%	+56
Therapy Professions	367	397	425	426	+1	+29	+7.3%	+0	+16.1%	+485
Audiology	3	3	4	4	+0	+1	+29.2%	+0	+23.1%	+6
Biochemists	9	9	8	7	-1	-2	-25.8%	-0	-22.3%	+8
Cardiac Physiologists	40	46	41	43	+1	-3	-5.9%	-0	+6.3%	+46
Clinical Engineering	43	40	41	41	+0	+1	+2.4%	+0	-4.8%	+42
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1				-1	-100.0%	-1	-100.0%	
Gastrointestinal Physiologists	2	2	4	4		+2	+123.5%	+1	+123.5%	+4
Medical Science	388	390	405	402	-3	+13	+3.3%	+0	+3.6%	+439
Neuro-Physiologists	8	11	10	10	+0	-1	-11.1%	-0	+17.9%	+11
Perfusionists	4	4	4	4		-1	-15.0%	-0	-15.0%	+4
Phlebotomists	41	46	50	51	+1	+5	+10.9%	+0	+23.3%	+59
Physicists	70	61	61	61	+0	-0	-0.7%	-0	-13.0%	+62
Radiation Therapists	138	147	141	140	-2	-7	-5.0%	-0	+1.2%	+150
Radiographers	209	221	225	223	-3	+1	+0.6%	+0	+6.8%	+244
Respiratory Physiologists	9	9	10	9	-1	+0	+4.7%	+0	+4.3%	+10
Vascular Physiologists	10	9	9	9	+1	+1	+8.1%	+0	-4.7%	+11
Health Science/ Diagnostics	979	1,001	1,014	1,008	-6	+7	+0.7%	+0	+3.0%	+1,097
Social Workers	79	87	92	94	+3	+7	+7.7%	+0	+18.5%	+101
Psychologists	13	13	16	16	+0	+3	+20.6%	+0	+28.5%	+18
Pharmacists	136	151	151	151	-0	-0	-0.3%	-0	+10.7%	+163
Pharmacy Technicians	84	92	98	96	-2	+4	+3.8%	+0	+13.7%	+108
Pharmacy	220	243	249	246	-2	+3	+1.3%	+0	+11.8%	+271
Dental Hygienists	0	0	0	0	-0	-0	-11.1%	-0	0.0	+1
HSCP Trainees/ Students	15	14	26	24	-2	+10	+71.4%	+1	+64.4%	+24
Other Health & Social Care	19	32	32	29	-3	-3	-9.4%	-0	+50.3%	+31
Vaccinators			6	4	-2	+4	-100.0%	-1	-100.0%	+9
H&SC, Other	34	46	64	57	-7	+11	+23.8%	+0	+67.9%	+65
Health & Social Care Professionals	1,692	1,788	1,859	1,848	-12	+60	+3.3%	+0	+9.2%	+2,037
Executive Management	20	23	24	23	-1	+1	+2.3%	+0	+15.4%	+24
Senior Management (VIII & GM)	97	104	114	117	+4	+13	+13.0%	+0	+20.4%	+120
Management (VIII & above)	117	126	137	140	+3	+14	+11.1%	+0	+19.5%	+144
Administrative/ Supervisory (V to VII)	494	523	577	579	+2	+57	+10.8%	+0	+17.2%	+619

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+5.1%	+9.6%	13,230
Clerical (III & IV)	1,055	1,046	1,114	1,113	-1	+67	+6.4%	+0	+5.5%	+1,305
Management & Administrative	1,667	1,695	1,828	1,832	+4	+138	+8.1%	+0	+9.9%	+2,068
Catering	88	91	86	85	-1	-6	-6.2%	-0	-3.6%	+92
Household Services	355	351	357	354	-3	+2	+0.7%	+0	-0.3%	+432
Other Labs & Associated	88	95	116	115	-1	+20	+21.0%	+0	+30.9%	+124
Other Support	97	94	90	91	+1	-3	-3.0%	-0	-5.5%	+101
Portering	137	140	148	148	-0	+8	+5.5%	+0	+7.9%	+156
Support	764	771	798	793	-5	+22	+2.8%	+0	+3.7%	+905
Maintenance/ Technical	130	130	132	132	-1	+2	+1.7%	+0	+1.4%	+134
General Support	894	901	930	925	-6	+24	+2.6%	+0	+3.4%	+1,039
Attendant/ Aide	679	716	360	368	+8	-348	-48.6%	-0	-45.8%	+406
Health & Social Care Assistants	10	13	22	23	+0	+10	+79.2%	+1	+132.6%	+24
Health Care Assistant/ Care Assistant	478	489	899	908	+9	+419	+85.8%	+1	+89.9%	+1,040
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,281	1,298	+17	+81	+6.6%	+0	+11.3%	+1,470
Pre-Hospital Care (Ambulance)			1	1	+0	+1	-100.0%	-1	-100.0%	+1
Ambulance Staff			1	1	+0	+1	-100.0%	-1	-100.0%	+1
Other Care Grades	5	5	16	16	-0	+10	+206.5%	+2	+243.0%	+17
Pastoral Care	16	16	14	14	-0	-2	-12.2%	-0	-11.8%	+20
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	31	31	-0	+10	+44.7%	+0	+49.0%	+38
Patient & Client Care	1,187	1,239	1,313	1,330	+17	+91	+7.4%	+0	+12.0%	+1,509

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,861	13,230	1.12	23.0%	77.0%	1.04	1.14	83.1%	74.6%	85.7%	78.3%	21.7%	92.5%	74.1%
Consultant Anaesthesia	77	85	1.10	51.8%	48.2%	1.09	1.12	81.2%	81.2%	78.0%	83.5%	16.5%	84.1%	82.9%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	21	23	1.09	56.5%	43.5%	1.11	1.06	78.3%	78.3%	90.0%	78.3%	21.7%	69.2%	90.0%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	178	190	1.07	53.2%	46.8%	1.04	1.10	77.9%	77.9%	75.3%	90.5%	9.5%	94.1%	86.5%
Consultant Obstetrics & Gynaecology	31	32	1.04	43.8%	56.3%	1.00	1.08	87.5%	87.5%	88.9%	93.8%	6.3%	100.0%	88.9%
Consultant Paediatrics	10	12	1.15	58.3%	41.7%	1.13	1.18	75.0%	75.0%	60.0%	75.0%	25.0%	85.7%	60.0%
Consultant Pathology	53	56	1.06	48.2%	51.8%	1.06	1.06	89.3%	89.3%	82.8%	87.5%	12.5%	88.9%	86.2%
Consultant Psychiatry	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
Consultant Radiology	65	69	1.05	65.2%	34.8%	1.06	1.05	88.4%	88.4%	87.5%	91.3%	8.7%	91.1%	91.7%
Consultant Surgery	83	89	1.07	80.9%	19.1%	1.08	1.03	78.7%	78.7%	82.4%	88.8%	11.2%	87.5%	94.1%
Consultants	530	568	1.07	57.7%	42.3%	1.06	1.09	81.7%	82.9%	80.0%	88.4%	11.6%	89.6%	86.7%
Registrar	286	292	1.02	58.6%	41.4%	1.02	1.02	2.4%	2.4%	1.7%	97.9%	2.1%	98.2%	97.5%
Senior Registrar	16	17	1.09	64.7%	35.3%	1.00	1.29	17.6%	17.6%	16.7%	88.2%	11.8%	100.0%	66.7%
Specialist Registrar	241	247	1.02	46.6%	53.4%	1.01	1.04	0.0%	0.0%	0.0%	97.6%	2.4%	99.1%	96.2%
Registrars	543	556	1.02	53.4%	46.6%	1.01	1.04	1.8%	2.4%	1.2%	97.5%	2.5%	98.7%	96.1%
Interns	138	138	1.00	27.5%	72.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	331	338	1.02	43.8%	56.2%	1.01	1.03	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	468	476	1.02	39.1%	60.9%	1.01	1.02	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.7%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	8	10	1.27	30.0%	70.0%	1.27	1.27	30.0%	30.0%	42.9%	50.0%	50.0%	33.3%	57.1%
Medical/ Dental, other	9	11	1.24	36.4%	63.6%	1.19	1.27	36.4%	25.0%	42.9%	54.5%	45.5%	50.0%	57.1%
Medical & Dental	1,550	1,611	1.04	50.6%	49.4%	1.03	1.05	29.7%	34.4%	24.9%	94.7%	5.3%	95.1%	94.2%

Clinical Nurse/ Midwife Manager	875	973	1.11	5.8%	94.2%	1.03	1.12	98.2%	98.2%	98.3%	75.7%	24.3%	94.6%	74.6%
Director Nursing/Midwifery, Assistant	82	87	1.06	9.2%	90.8%	1.01	1.06	97.7%	97.7%	100.0%	87.4%	12.6%	87.5%	87.3%
Director of Nursing/Midwifery	11	11	1.00		100.0%		1.00	90.9%	90.9%	90.9%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	968	1,071	1.11	6.0%	94.0%	1.03	1.11	98.0%	93.8%	98.3%	76.9%	23.1%	93.8%	75.9%
Advanced Nurse/ Midwife Practitioner	93	100	1.07	7.0%	93.0%	1.01	1.08	98.0%	98.0%	98.9%	89.0%	11.0%	85.7%	89.2%
Clinical Nurse/ Midwife Specialist	173	205	1.18	4.4%	95.6%	1.02	1.19	98.5%	98.5%	98.5%	65.4%	34.6%	100.0%	63.8%
Nurse/ Midwife Specialist & AN/MP	267	305	1.14	5.2%	94.8%	1.02	1.15	98.4%	93.8%	98.6%	73.1%	26.9%	93.8%	72.0%
Nursing Bank	7	15	2.18		100.0%		2.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	180	206	1.15	0.5%	99.5%	1.00	1.15	93.2%	93.2%	93.2%	57.8%	42.2%	100.0%	57.6%
Staff Nurses [General/ Children's]	2,785	3,092	1.11	11.4%	88.6%	1.03	1.12	93.4%	93.4%	94.1%	75.8%	24.2%	92.3%	73.6%
Staff Nurse [Psychiatric]	24	26	1.09	30.8%	69.2%	1.07	1.10	100.0%	100.0%	100.0%	88.5%	11.5%	87.5%	88.9%
Staff Nurse/ Staff Midwife	2,996	3,339	1.11	10.8%	89.2%	1.03	1.13	93.5%	88.1%	94.1%	74.4%	25.6%	92.2%	72.3%
Pre-registration Nurse/ Midwife Intern	80	161	2.02	8.1%	91.9%	2.01	2.02	1.2%	1.2%	1.4%	99.4%	0.6%	100.0%	99.3%
Post-registration Nurse/ Midwife Student	11	22	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	14	20	1.44	10.0%	90.0%	6.67	1.32	60.0%	60.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	104	203	1.94	7.4%	92.6%	2.22	1.92	6.9%	0.0%	7.4%	99.5%	0.5%	100.0%	99.5%
Nursing Education/Clinical	36	41	1.15	4.9%	95.1%	1.00	1.16	97.6%	97.6%	97.4%	61.0%	39.0%	100.0%	59.0%
Other Nursing/ Midwifery	6	7	1.17		100.0%		1.17	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Nursing/ Midwifery other	42	48	1.16	4.2%	95.8%	1.00	1.16	95.8%	100.0%	95.7%	58.3%	41.7%	100.0%	56.5%
Nursing & Midwifery	4,377	4,966	1.13	9.2%	90.8%	1.05	1.14	91.2%	86.2%	91.7%	75.8%	24.2%	92.8%	74.0%
Dietitians	101	115	1.14	1.7%	98.3%	1.01	1.14	88.7%	88.7%	89.4%	83.5%	16.5%	100.0%	83.2%
Occupational Therapists	75	83	1.10	9.6%	90.4%	1.03	1.11	88.0%	88.0%	88.0%	85.5%	14.5%	87.5%	85.3%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	196	223	1.14	15.7%	84.3%	1.06	1.16	86.5%	86.5%	86.7%	79.8%	20.2%	91.4%	77.7%
Podiatrists & Chiropodists	4	6	1.47	33.3%	66.7%	1.34	1.55	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	48	56	1.16		100.0%		1.16	75.0%	75.0%	75.0%	76.8%	23.2%		76.8%
Therapy Professions	426	485	1.14	9.7%	90.3%	1.06	1.15	86.2%	85.1%	86.3%	80.6%	19.4%	89.4%	79.7%
Audiology	4	6	1.54		100.0%		1.54	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Biochemists	7	8	1.18	37.5%	62.5%	1.07	1.25	87.5%	87.5%	100.0%	75.0%	25.0%	100.0%	60.0%

Cardiac Physiologists	43	46	1.07	23.9%	76.1%	1.00	1.10	97.8%	97.8%	97.1%	87.0%	13.0%	100.0%	82.9%
Clinical Engineering	41	42	1.02	76.2%	23.8%	1.02	1.03	92.9%	92.9%	70.0%	95.2%	4.8%	100.0%	80.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.10	50.0%	50.0%	1.23	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	402	439	1.09	21.0%	79.0%	1.05	1.10	98.6%	98.6%	99.1%	81.3%	18.7%	92.4%	78.4%
Neuro-Physiologists	10	11	1.11	18.2%	81.8%	1.00	1.14	81.8%	81.8%	77.8%	81.8%	18.2%	100.0%	77.8%
Perfusionists	4	4	1.10	75.0%	25.0%	1.00	1.56	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	51	59	1.16	27.1%	72.9%	1.06	1.20	89.8%	89.8%	88.4%	62.7%	37.3%	81.3%	55.8%
Physicists	61	62	1.02	58.1%	41.9%	1.00	1.04	95.2%	95.2%	92.3%	95.2%	4.8%	100.0%	88.5%
Radiation Therapists	140	150	1.08	14.0%	86.0%	1.00	1.09	77.3%	77.3%	79.8%	80.7%	19.3%	100.0%	77.5%
Radiographers	223	244	1.10	23.4%	76.6%	1.03	1.12	98.0%	98.0%	97.9%	88.9%	11.1%	98.2%	86.1%
Respiratory Physiologists	9	10	1.08	30.0%	70.0%	1.20	1.03	90.0%	90.0%	85.7%	90.0%	10.0%	66.7%	100.0%
Vascular Physiologists	9	11	1.16	18.2%	81.8%	1.00	1.21	90.9%	90.9%	88.9%	63.6%	36.4%	100.0%	55.6%
Health Science/ Diagnostics	1,008	1,097	1.09	25.5%	74.5%	1.03	1.11	94.3%	94.6%	94.1%	83.2%	16.8%	95.4%	79.1%
Social Workers	94	101	1.07	13.9%	86.1%	1.05	1.08	92.1%	92.9%	92.0%	87.1%	12.9%	100.0%	85.1%
Psychologists	16	18	1.11	11.1%	88.9%	1.00	1.13	88.9%	100.0%	87.5%	77.8%	22.2%	100.0%	75.0%
Pharmacists	151	163	1.08	14.1%	85.9%	1.00	1.09	79.1%	79.1%	79.3%	90.2%	9.8%	100.0%	88.6%
Pharmacy Technicians	96	108	1.13	8.3%	91.7%	1.04	1.14	80.6%	80.6%	79.8%	76.9%	23.1%	88.9%	75.8%
Pharmacy	246	271	1.10	11.8%	88.2%	1.01	1.11	79.7%	81.3%	79.5%	84.9%	15.1%	96.9%	83.3%
Dental Hygienists	0	1	12.50		100.0%		12.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	24	24	1.00	29.2%	70.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	29	31	1.07	29.0%	71.0%	1.00	1.11	90.3%	90.3%	86.4%	87.1%	12.9%	100.0%	81.8%
Vaccinators	4	9	2.28		100.0%		2.28	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	57	65	1.14	24.6%	75.4%	1.00	1.20	44.6%	56.3%	40.8%	78.5%	21.5%	100.0%	71.4%
Health & Social Care	1,848	2,037	1.10	19.2%	80.8%	1.03	1.12	88.7%	90.8%	88.2%	82.8%	17.2%	95.1%	79.9%
Executive Management	23	24	1.04	58.3%	41.7%	1.06	1.02	95.8%	95.8%	90.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	117	120	1.02	29.2%	70.8%	1.00	1.03	97.5%	97.5%	98.8%	94.2%	5.8%	100.0%	91.8%
Management (VIII & above)	140	144	1.03	34.0%	66.0%	1.02	1.03	97.2%	95.9%	97.9%	95.1%	4.9%	100.0%	92.6%
Administrative/ Supervisory (V to VII)	579	619	1.07	25.0%	75.0%	1.01	1.09	94.8%	91.0%	96.1%	84.0%	16.0%	98.1%	79.3%

Clerical (III & IV)	1,113	1,305	1.17	14.5%	85.5%	1.05	1.20	87.2%	82.5%	88.0%	65.6%	34.4%	92.6%	61.0%
Management & Administrative	1,832	2,068	1.13	19.0%	81.0%	1.03	1.15	90.2%	87.5%	90.8%	73.2%	26.8%	95.7%	67.9%
Catering	85	92	1.08	31.5%	68.5%	1.02	1.12	98.9%	98.9%	100.0%	82.6%	17.4%	96.6%	76.2%
Household Services	354	432	1.22	20.6%	79.4%	1.14	1.24	90.7%	90.7%	94.8%	45.8%	54.2%	50.6%	44.6%
Other Labs & Associated	115	124	1.08	36.3%	63.7%	1.01	1.12	75.8%	75.8%	79.7%	87.9%	12.1%	97.8%	82.3%
Other Support	91	101	1.11	46.5%	53.5%	1.01	1.21	99.0%	99.0%	100.0%	81.2%	18.8%	97.9%	66.7%
Portering	148	156	1.06	86.5%	13.5%	1.04	1.14	86.5%	86.5%	85.7%	91.7%	8.3%	94.1%	76.2%
Support	793	905	1.14	38.1%	61.9%	1.05	1.20	89.7%	83.8%	93.4%	67.2%	32.8%	84.1%	56.8%
Maintenance	125	127	1.02	98.4%	1.6%	1.02	1.00	97.6%	97.6%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	7	7	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	132	134	1.02	98.5%	1.5%	1.02	1.00	97.8%	97.7%	100.0%	99.3%	0.7%	99.2%	100.0%
General Support	925	1,039	1.12	45.9%	54.1%	1.04	1.20	90.8%	87.6%	93.4%	71.3%	28.7%	88.3%	56.9%
Attendant/ Aide	368	406	1.10	35.5%	64.5%	1.04	1.14	95.1%	95.1%	95.0%	83.3%	16.7%	98.6%	74.8%
Health & Social Care Assistants	23	24	1.06	33.3%	66.7%	1.02	1.09	87.5%	87.5%	87.5%	95.8%	4.2%	100.0%	93.8%
Health Care Assistant/ Care Assistant	908	1,040	1.15	31.7%	68.3%	1.07	1.18	90.0%	90.0%	87.9%	71.8%	28.2%	83.9%	66.2%
Health Care Assistants	1,298	1,470	1.13	32.8%	67.2%	1.06	1.17	91.4%	94.6%	89.8%	75.4%	24.6%	88.6%	68.9%
Pre-Hospital Care (Ambulance)	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
Other Care Grades	16	17	1.09	41.2%	58.8%	1.00	1.17	94.1%	94.1%	90.0%	82.4%	17.6%	100.0%	70.0%
Pastoral Care	14	20	1.41	60.0%	40.0%	1.45	1.35	80.0%	80.0%	100.0%	50.0%	50.0%	41.7%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	31	38	1.23	52.6%	47.4%	1.23	1.24	86.8%	80.0%	94.4%	65.8%	34.2%	65.0%	66.7%
Patient & Client Care	1,330	1,509	1.13	33.3%	66.7%	1.07	1.17	91.3%	94.0%	89.9%	75.1%	24.9%	87.7%	68.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,861	13,230	1.12	23.0%	77.0%	1.04	1.14	83.1%	74.6%	85.7%	78.3%	21.7%	92.5%	74.1%
Coombe Women & Infants University	945	1,071	1.13	13.7%	86.3%	1.03	1.15	83.6%	83.6%	85.3%	68.5%	31.5%	91.2%	91.2%
MRH Tullamore	1,181	1,322	1.12	21.9%	78.1%	1.05	1.14	84.5%	84.5%	88.8%	79.4%	20.6%	95.5%	95.5%
MRH Portlaoise	801	892	1.11	18.8%	81.2%	1.02	1.14	80.9%	80.9%	84.3%	75.0%	25.0%	97.0%	97.0%
Naas General	824	925	1.12	19.1%	80.9%	1.04	1.15	89.4%	89.4%	90.4%	77.6%	22.4%	92.7%	92.7%
St. James's	4,519	5,033	1.11	24.5%	75.5%	1.04	1.14	84.5%	84.5%	86.6%	80.7%	19.3%	93.4%	93.4%
St. Luke's Rathgar	542	577	1.06	27.9%	72.1%	1.02	1.08	77.8%	77.8%	80.3%	84.9%	15.1%	96.9%	96.9%
Tallaght University	2,992	3,344	1.12	25.3%	74.7%	1.05	1.14	80.4%	80.4%	83.2%	77.2%	22.8%	88.7%	88.7%
Hospital Group HQ	57	66	1.15	19.7%	80.3%	1.05	1.18	75.8%	75.8%	83.0%	89.4%	10.6%	92.3%	92.3%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,824	11,861
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.9%	5.0%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.4%	11.5%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	2.0%	2.0%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.4%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.2%	4.2%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	34.2%	34.2%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	18.3%	18.5%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.0%	1.0%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.7%	15.5%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	35.0%	35.0%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	9.0%	8.9%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.3%	21.3%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.2%	30.2%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.1%	13.1%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	20.0%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.1%	22.1%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.8%	4.0%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	6.1%	6.1%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.1%	0.2%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.3%	4.1%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.7%	63.6%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%	0.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	68.4%	68.4%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	1.9%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.3%	0.3%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.4%	2.4%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.9%	36.9%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.5%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.1%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.4%	10.6%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.6%	2.6%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	23.1%	23.1%

Mar 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,824	11,861
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.2%	2.3%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%	2.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%		
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.8%	21.8%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.7%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.6%	7.6%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.1%	12.1%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.6%	54.6%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	5.1%	5.1%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	8.1%	8.2%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.2%	5.2%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.3%	13.3%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.4%	1.3%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.7%	1.6%
Vaccinators						0.3%	0.2%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.1%	3.1%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.6%	15.6%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.2%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.7%	7.7%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	31.6%	31.6%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.9%	60.7%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.7%	60.7%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.4%	15.4%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.3%	9.2%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.4%	38.3%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.5%	12.5%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	9.7%	9.9%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	15.9%	16.0%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.7%	85.7%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.5%	13.5%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.8%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.3%	14.3%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.8%	7.8%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.4%	27.7%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.7%	1.7%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.4%	68.3%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.6%	97.6%
Pre-Hospital Care (Ambulance)						0.1%	0.1%
Ambulance Staff						0.1%	0.1%
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.2%	1.2%

Mar 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	10,072	10,301	10,424	10,819	11,288	11,824	11,861
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.1%
Workshop Services						0.1%	0.1%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.3%	2.3%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.2%	11.2%
Total	100%	100%	100%	100%	100%	100%	100%

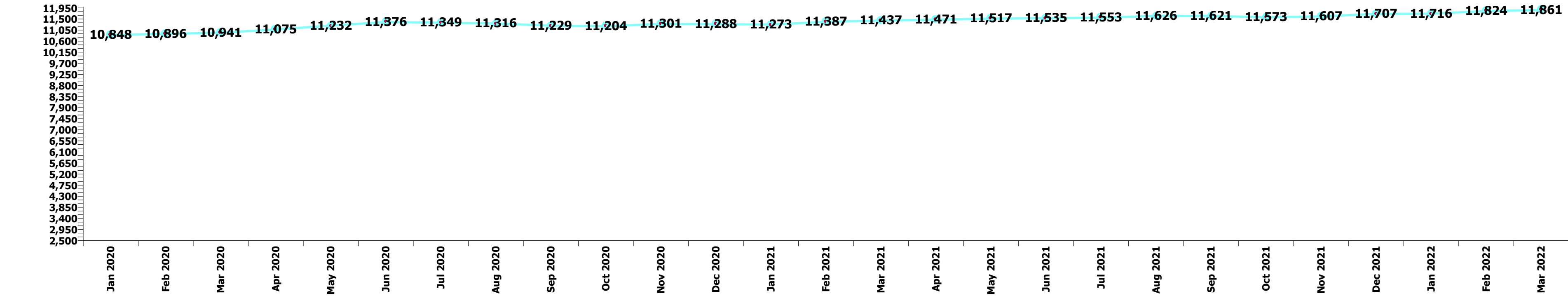
Summary Staff Movement: March 2022

Month-on-month Summary

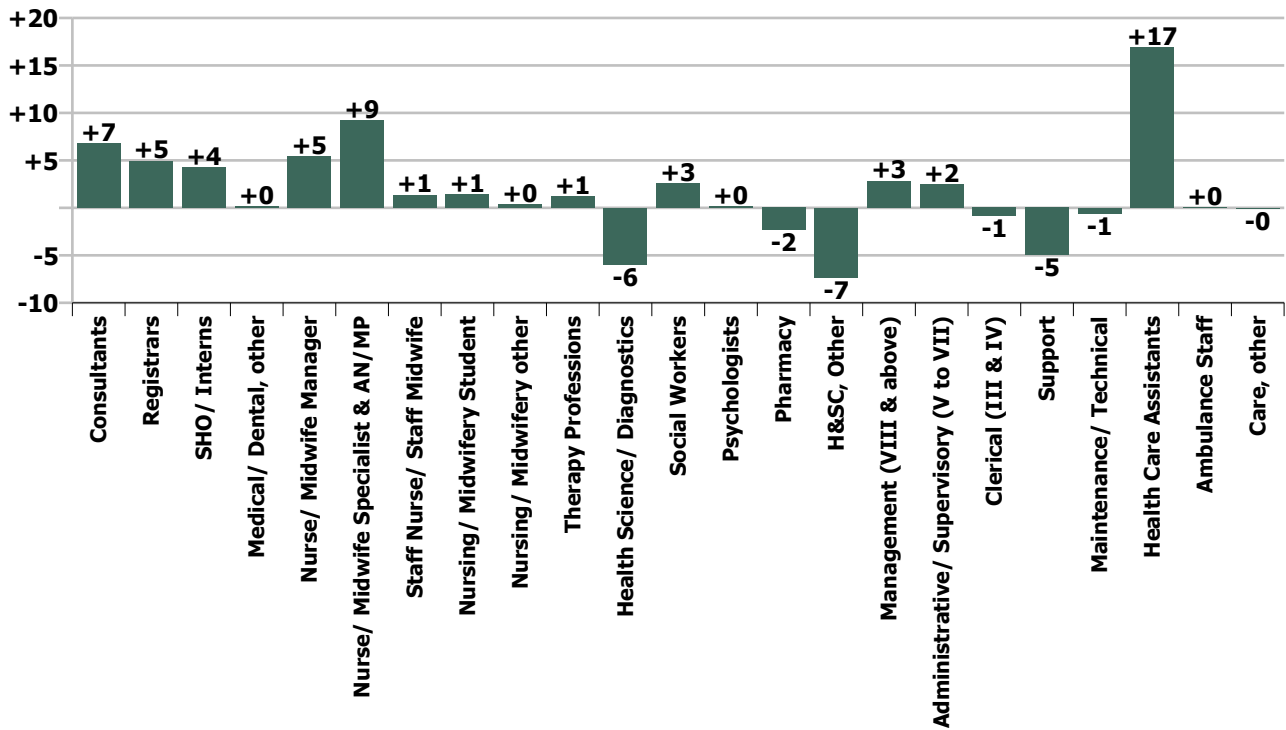
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.3%	+38	+7	+5	+4	+0	+16	+5	+9	+1	+1	+0	+18	+1	-6	+3	+0	-2	-7	-12	+3	+2	-1	+4	-6	+17	+0	-0	+17
Coombe Women & Infants University	-0.7%	-7	+1	+2	+1		+4	-1	+1	-3	-1		-4	-1	-1	-1				-2		-2	-1	-3	-1	-1			-1
MRH Tullamore	+1.8%	+21	+0	+2	+3	-0	+5	+2	-0	+5	+3	+0	+10	+0	+0			-1		-1	+1	-0	-0	+0	-0	+7			+7
MRH Portlaoise	-0.0%	-0	+1	+2	+1		+4	+3	+2	-1	-1	-0	+3	+3	-2	-1		-0		-3	-0	+0	-1	-1	-1	-2			-2
Naas General	+1.8%	+14		-0	-2		-2	+2	+2	+8		-0	+12	+1	-1	+1		-2		-1	+0	+3	-1	+2	+1	+3	+0		+3
St. James's	+0.2%	+10	+2	-2	+0	+0	+0	-4	+5	-3	-2	+1	-2	+1	-3	+3	+0	+1	-4	-2	+2	+0	+2	+5	+2	+8		-0	+8
St. Luke's Rathgar	-1.0%	-5								-1			-1	+1	-1	+1			-2	-2		-1		-1	-2				
Tallaght University	+0.1%	+4	+4	+1	-0		+5	+3	-0	-4	+1		-1	+1	+1	+0		-1		+0		+2	+0	+2	-4	+2		-0	+2
Hospital Group HQ	-0.6%	-0						+1				-1	+1						-2	-2	+0	+1	-0	+0					
			+1.3%	+0.9%	+0.9%	+1.6%	+1.0%	+0.6%	+3.6%	+0.0%	+1.3%	+0.8%	+0.4%	+0.3%	-0.6%	+2.8%	+0.9%	-0.9%	-11.4%	-0.6%	+2.1%	+0.4%	-0.1%	+0.2%	-0.6%	+1.3%	+7.5%	-0.3%	+1.3%

Year-on-year Summary

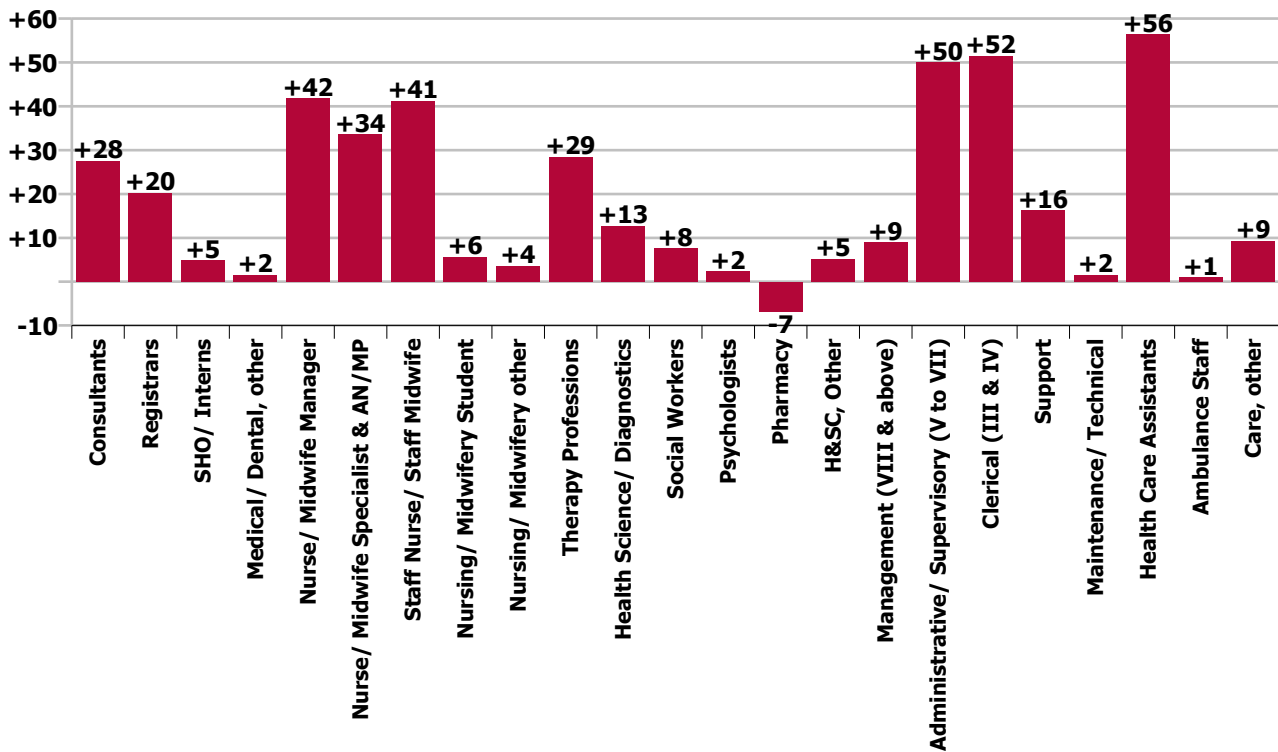
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+3.7%	+425	+28	+20	+5	+2	+54	+42	+34	+41	+6	+4	+126	+29	+13	+8	+2	-7	+5	+50	+9	+50	+52	+111	+18	+56	+1	+9	+67
Coombe Women & Infants University	+0.9%	+8	+1	-1	-1		-1	+11	+4	-18	-5	-1	-9	+4	-0			-1	+2	+5	+3	-2	+1	+7	+3		+2		+5
MRH Tullamore	+3.0%	+35	+7	+2	+2	-0	+16	+3	+2	+9	+1	+0	+16	-0	+1	+1		-3		-2	-0	-1	-1	-2	+8				+8
MRH Portlaoise	+3.3%	+26	+0	+1	+3		+4	+8	+5	+19	-2	-0	+30	-4	+4	+1		-5		-4	-1	+3	+0	+2	-5	-1			-1
Naas General	+4.7%	+37	-0	+7	+1		+7	+0	+1	+12		+2	+15	-1	-5	-0		+0		-6	-1	+7	+6	+12	+4	+3	+1		+4
St. James's	+4.3%	+188	+10	+5	+7	+2	+24	+14	+19	-16	-1	-1	+16	+15	+16	+3	+1	+0	+1	+36	+7	+19	+26	+52	+20	+33		+8	+41
St. Luke's Rathgar	-2.0%	-11		-6	+2		-4	-5	-1	-0			-6	+1	-8		+1		+3	-3	+2	-3	+5	+4	-4	+2			+2
Tallaght University	+4.5%	+130	+9	+7	-9		+8	+7	+3	+36	+12	+3	+61	+14	+6	+3	+0	+2	+0	+25	+3	+15	+13	+32	-2	+7		-0	+7
Hospital Group HQ	+28.3%	+13						+3				+1	+4						-1	-1	-1	+6	+4	+10					
			+5.5%	+3.9%	+1.0%	+21.2%	+3.6%	+4.5%	+14.4%	+1.4%	+5.8%	+9.5%	+3.0%	+7.2%	+1.3%	+8.8%	+16.8%	-2.7%	+10.2%	+2.8%	+6.9%	+9.5%	+4.9%	+6.4%	+2.0%	+4.5%	-100.0%	+43.0%	+5.3%



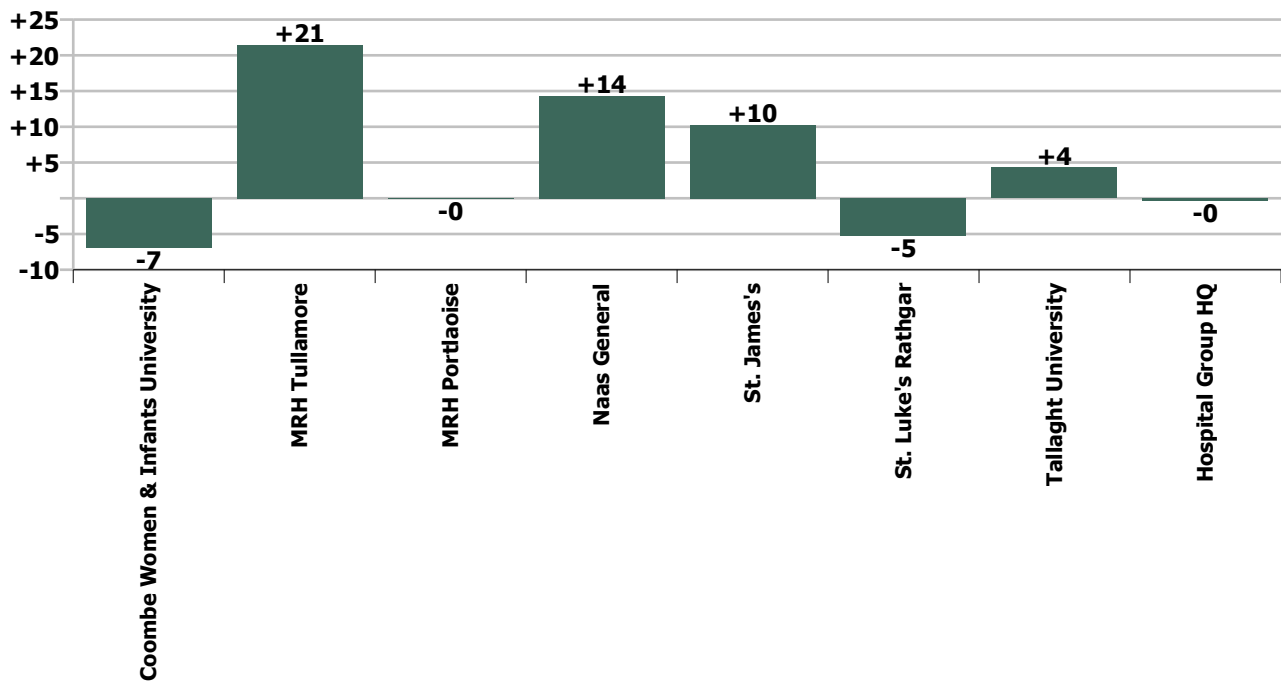
Staff Group change since: Feb 2022



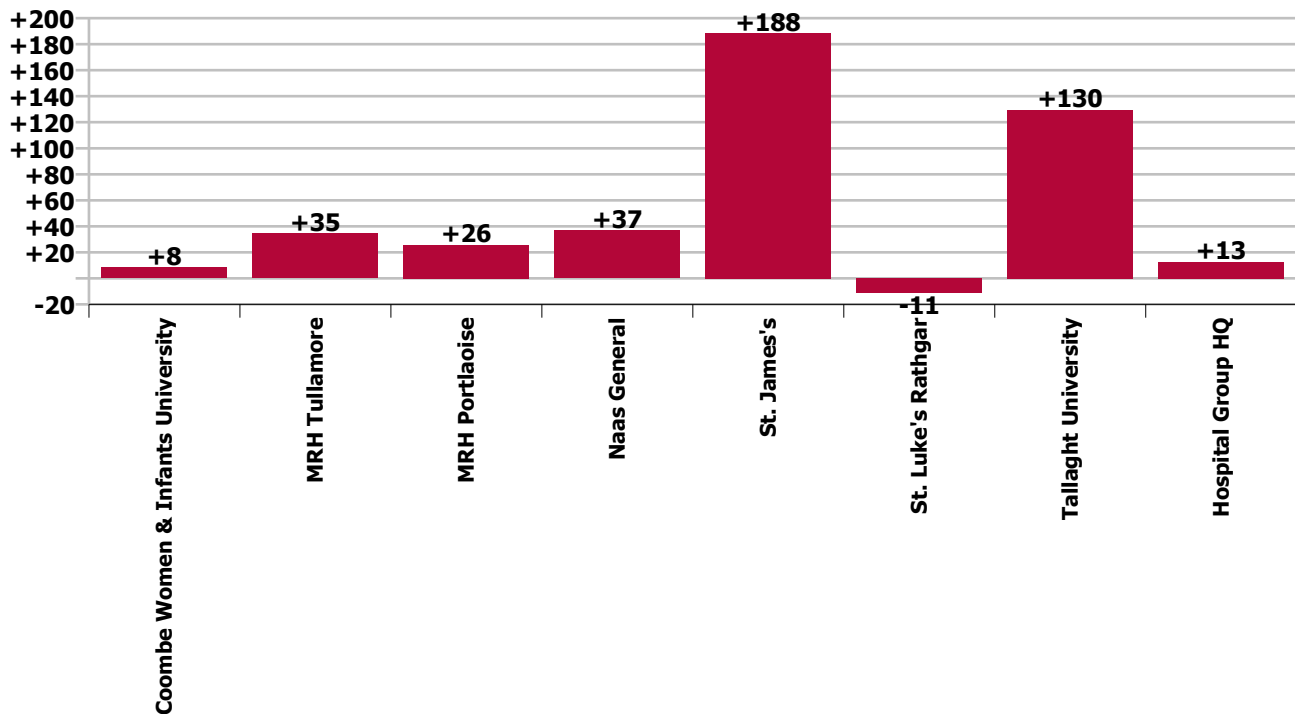
Staff Group change since: Mar 2021



Hospital change since: Feb 2022



Hospital change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Consultant Anaesthesia	77	+14	+14	+13	+10	+6	+3	+22.8%	+22.4%	+20.5%	+15.2%	+8.0%	+3.5%
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
Consultant Dentistry	2			+1		+0				+47.1%		+4.2%	
Consultant in Emergency Medicine	21	+4	+3	+2	+3	+1	+1	+24.2%	+17.3%	+11.2%	+14.0%	+5.2%	+3.5%
Consultant Emergency Medicine	21	+4	+3	+2	+3	+1	+1	+24.2%	+17.3%	+11.2%	+14.0%	+5.2%	+3.5%
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
Consultant Intensive Care Medicine	2	+2	+2					-100.0%	-100.0%				
Consultant Cardiologist	13	-1	-1	-0	+1			-4.2%	-8.2%	-2.7%	+10.4%		
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	9	+3	+2	+2	+2	+1	+1	+43.4%	+24.3%	+24.3%	+33.1%	+13.5%	+12.8%
Consultant Gastroenterologist & General Physician	16	+6	+4	+4	+5	+1	-0	+57.5%	+36.8%	+31.3%	+43.2%	+5.0%	-0.6%
Consultant General Physician	34	+5	+4	+3	+3	+2	-1	+16.5%	+11.7%	+9.9%	+8.5%	+5.0%	-3.8%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	14	+4	+5	+4	+3	+2		+40.1%	+55.7%	+33.4%	+27.4%	+17.8%	
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3		+80.0%	+80.0%	+80.0%	+50.0%	+50.0%	
Consultant Neurologist	13	+7	+5	+4	+3	+2	+1	+101.5%	+61.8%	+45.4%	+33.0%	+20.9%	+8.6%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1			+40.0%	+40.0%	+7.7%	+7.7%		
Consultant Physician in Genito-Urinary Medicine	2	+2	+1	+1	+0	+1		+342.0%	+121.0%	+121.0%	+10.5%	+121.0%	
Consultant Physician in Geriatric Medicine	22	+4	+5	+3	+5	+2	+1	+20.6%	+26.2%	+14.9%	+28.4%	+9.3%	+4.0%
Consultant Physician in Infectious Diseases	15	+12	+12	+12	+4	+2	+1	+311.7%	+317.3%	+296.9%	+30.8%	+11.9%	+5.8%
Consultant Respiratory & General Physician	11	+3	+3	+2	+2	+0	+1	+32.3%	+32.3%	+17.6%	+17.8%	+0.9%	+5.8%
Consultant Rheumatologist & General Physician	8	+2	+1	+2	+1	+1		+24.1%	+14.9%	+24.1%	+21.6%	+14.9%	
Consultant Medicine	178	+50	+45	+39	+32	+17	+3	+39.1%	+33.8%	+27.8%	+22.3%	+10.4%	+1.7%
Consultant Obstetrician & Gynaecologist	30	+8	+8	+5	+4	+0	-0	+38.5%	+35.0%	+19.0%	+16.9%	+0.4%	-1.3%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	31	+8	+8	+5	+4	+0	-0	+36.7%	+33.5%	+18.3%	+16.3%	+0.4%	-1.3%
Consultant Neonatologist	7	+3	+1	-1	+1	+0	+0	+67.5%	+11.7%	-12.4%	+8.9%	+3.1%	+3.1%
Consultant Paediatrician	4	+2	+1	+1	+1	+0	+0	+69.5%	+24.3%	+24.3%	+24.3%	+6.6%	+6.6%
Consultant Paediatrics	10	+4	+1	-0	+1	+0	+0	+68.2%	+15.9%	-2.1%	+14.0%	+4.3%	+4.3%
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0		+23.4%	-14.0%	+3.2%	+3.2%	+3.2%	
Consultant Haematologist (Clinical & Laboratory)	17	+2	+3	+1	+0	-2	-1	+16.0%	+20.5%	+8.7%	+1.2%	-9.5%	-5.4%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Consultant Histopathologist	23	+3	+3	+3	+3	+2	+1	+17.3%	+16.4%	+13.8%	+14.5%	+9.0%	+4.0%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	9	+2	+1	+2	+1	+1		+28.6%	+12.5%	+22.3%	+8.7%	+5.9%	
Consultant Pathology	53	+8	+6	+5	+4	+1	-0	+16.9%	+13.1%	+11.0%	+7.9%	+1.2%	-0.2%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+11	+2		-2			+140.0%	+12.5%		-10.0%		
Consultant Radiologist	47	+6	+9	+7	+6	+1	+1	+14.4%	+23.8%	+17.3%	+15.8%	+3.2%	+1.2%
Consultant Radiology	65	+16	+11	+7	+4	+1	+1	+33.7%	+20.5%	+11.9%	+7.4%	+2.3%	+0.8%
Consultant Cardio-thoracic Surgeon	4	-1		-2				-20.0%		-33.3%			
Consultant General Surgeon	24	+5	+5	+4	-1	-2	+0	+26.3%	+26.3%	+21.1%	-2.5%	-8.2%	+0.9%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1			-14.3%	-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon	1	+0	+0	+1	+0	+0		+138.1%	+138.1%	-100.0%	+19.0%	+19.0%	
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3		+400.0%	+400.0%	-100.0%	-100.0%	+150.0%	
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+3	+1	+1	+2	+2	+0	+20.7%	+8.1%	+5.0%	+8.6%	+11.5%	+2.2%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1		+25.5%	+11.1%	+11.1%	+11.1%	+11.1%	
Consultant Plastic Surgeon	6	+0	+1	+0	+1	+1	-0	+4.5%	+27.8%	+4.5%	+27.8%	+27.8%	-4.2%
Consultant Urologist	8	+3	+4	+3	+3	+2	-0	+70.1%	+84.4%	+58.4%	+47.7%	+25.4%	-3.7%
Consultant Surgery	83	+13	+13	+9	+7	+4	+0	+18.8%	+18.0%	+11.9%	+9.1%	+5.6%	+0.0%
Consultants	530	+124		+83	+66		+7	+30.6%		+18.6%	+14.2%		+1.3%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	32	+14	+14	+8	+8	-2	+1	+80.9%	+75.8%	+34.3%	+35.5%	-5.2%	+3.3%
Registrar, Emergency Medicine	32	+17	+19	+8	+5	-1	+2	+112.7%	+146.4%	+36.2%	+17.2%	-1.8%	+7.3%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	143	+83	+83	+39	+32	+17	+1	+140.1%	+139.2%	+38.1%	+28.7%	+13.8%	+0.8%
Registrar, Obstetrics & Gynaecology	16	+3	+7	+3	+2		+1	+23.5%	+74.5%	+23.1%	+10.8%		+7.0%
Registrar, Paediatrics	8	+4	+1	-1	+2	+3	+1	+100.0%	+18.2%	-11.1%	+32.0%	+48.1%	+8.0%
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Registrar, Surgery	54	+13	+17	+5	-2	-8	-0	+33.0%	+46.4%	+9.7%	-3.0%	-13.3%	-0.4%
Registrar	286	+67	+72	+53	+43	+9	+6	+30.3%	+33.8%	+22.7%	+17.5%	+3.4%	+2.1%
Registrar, Senior	13	-16	-6	-6	-4	-5	-0	-55.3%	-30.3%	-32.6%	-23.6%	-28.2%	-2.1%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1		+180.0%	-100.0%	+180.0%	+40.0%	+40.7%	

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Senior Registrar	16	-14	-3	-4	-3	-4	-0	-47.4%	-15.1%	-22.0%	-16.9%	-21.3%	-1.8%
Registrar, Specialist	5	-81	-70	-3	-2	+1		-94.2%	-93.3%	-37.5%	-28.6%	+25.0%	
Specialist Registrar, Anaesthesia	38	+21	+18	+4	+4	+5	+1	+126.0%	+87.4%	+13.0%	+13.0%	+16.6%	+2.2%
Specialist Registrar, Emergency Medicine	15	+9	+9	+6	+3	+3	-0	+170.5%	+168.5%	+64.1%	+28.4%	+23.1%	-1.5%
Specialist Registrar, Medicine	85	+41	+29	+4	-2	-3	-1	+91.1%	+52.3%	+5.3%	-1.9%	-3.3%	-1.5%
Specialist Registrar, Obstetrics & Gynaecology	17	+9	+5	+4	+1	+2	-0	+108.6%	+39.1%	+28.4%	+4.6%	+15.1%	-2.4%
Specialist Registrar, Paediatrics	9	+4	+3	+2	+1	-1		+80.0%	+50.0%	+28.6%	+12.5%	-10.0%	
Specialist Registrar, Pathology	14	+9	+6	+2		-0	+0	+175.3%	+87.6%	+18.3%		-2.6%	+2.3%
Specialist Registrar, Radiology	26	+18	+14	+3	+3	+2	+0	+228.1%	+118.8%	+14.1%	+11.7%	+6.7%	+1.0%
Specialist Registrar, Surgery	32	+22	+18	+4	+5	+7		+220.0%	+128.6%	+12.3%	+18.5%	+28.0%	
Specialist Registrar	241	+52	+33	+26	+14	+16	-1	+27.8%	+15.9%	+12.1%	+5.9%	+7.0%	-0.2%
Registrars	543	+105		+75	+53		+5	+23.9%		+15.9%	+10.8%		+0.9%
Intern	138	+20	+19	+19	+17	-14	-0	+16.6%	+15.8%	+15.7%	+14.0%	-9.4%	-0.2%
Interns	138	+20	+19	+19	+17	-14	-0	+16.6%	+15.8%	+15.7%	+14.0%	-9.4%	-0.2%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	25	+10	+11	+3	-2	+6		+64.0%	+76.1%	+11.8%	-8.9%	+29.5%	
Senior House Officer, Emergency Medicine	36	+13	+14	+7	+4	-0	-2	+57.2%	+60.5%	+24.6%	+11.7%	-0.0%	-6.2%
Senior House Officer, Medicine	174	+84	+81	+32	+30	+13	+4	+92.3%	+87.6%	+22.2%	+20.5%	+7.8%	+2.1%
Senior House Officer, Obstetrics & Gynaecology	20	+1	+4		+0	-1	-0	+5.3%	+25.0%		+0.2%	-4.8%	-1.4%
Senior House Officer, Paediatrics	20	+2	+2	+1	+1	+1	+2	+10.9%	+10.9%	+6.9%	+5.1%	+5.2%	+14.1%
Senior House Officer, Pathology	5		-0	+2	+2	+3			-8.6%	+79.2%	+92.3%	+138.1%	
Senior House Officer, Surgery	51	+17	+19	-1	+3	+1	+1	+48.7%	+60.5%	-1.2%	+6.8%	+2.8%	+2.1%
Senior House Officer	331	+48	+42	+38	+28	+22	+4	+16.9%	+14.4%	+13.0%	+9.2%	+7.3%	+1.4%
SHO/ Interns	468	+67		+57	+45		+4	+16.8%		+13.8%	+10.6%		+0.9%
Orthodontics, Specialist	1	+1		-0		-0	-0	-100.0%		-21.3%		-31.0%	-13.8%
Dentists	1	+1		-0		-0	-0	-100.0%		-21.3%		-31.0%	-13.8%
Associate Specialist	5	+0	+1	+3	+2	+2	+0	+10.3%	+13.0%	+126.6%	+51.3%	+101.3%	+10.0%
Occupational Health Physician	2	+1	+1	+1	+1			+81.0%	+81.0%	+81.0%	+81.0%		
Ophthalmic Physician, Community	2	-0	-0	-0	-0	-0	-0	-12.4%	-1.9%	-16.7%	-14.8%	-14.4%	-6.6%
Other Medical	8	+1	+1	+3	+2	+2	+0	+14.7%	+19.8%	+62.3%	+35.7%	+34.3%	+4.0%
Medical/ Dental, other	9	+2		+3	+2		+0	+29.3%		+44.9%	+30.4%		+1.6%
Medical & Dental	1,550	+298		+217	+166		+16	+23.8%		+16.3%	+12.0%		+1.0%
Clinical Midwife Manager 1	12	+2	+4	+5	+1	+2		+18.4%	+47.3%	+83.6%	+14.1%	+24.7%	
Clinical Midwife Manager 2	52	+7	+3	+7	+7	+10	+1	+16.6%	+5.4%	+15.4%	+16.2%	+23.9%	+1.5%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Clinical Midwife Manager 3	13	+3	-0	-0	+2	-2	-2	+26.7%	-2.5%	-2.5%	+22.3%	-12.4%	-13.5%
Clinical Nurse Manager 1	173	+15	+20	-3	+8	+7	-0	+9.3%	+13.3%	-1.6%	+4.6%	+4.3%	-0.0%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0					+4.2%	+7.5%			
Clinical Nurse Manager 2	525	+126	+77	+82	+57	+42	+7	+31.6%	+17.1%	+18.5%	+12.2%	+8.7%	+1.3%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+1	+1	+0	-0	+5.8%	+13.6%	+15.0%	+6.3%	+4.2%	-3.0%
Clinical Nurse Manager 2 - Night	6	-1	+0	+0	+0	-1	-0	-10.3%	+4.9%	+4.9%	+4.9%	-8.9%	-1.2%
Clinical Nurse Manager 2 - Theatre	8	-1	-1	-2	-4	-2	+0	-12.1%	-11.0%	-17.8%	-32.1%	-18.1%	+2.3%
Clinical Nurse Manager 3	68	+12	+9	-3	+7	-6	-1	+20.8%	+14.9%	-4.3%	+12.2%	-8.1%	-0.8%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	2	-1	-1	-1	-1	-1	-1	-33.3%	-33.3%	-33.3%	-29.8%	-31.3%	-33.3%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Manager	875	+162	+115	+90	+81	+52	+4	+22.7%	+15.1%	+11.5%	+10.2%	+6.3%	+0.4%
Director of Midwifery 1, Assistant	7	+7	+7	+7	+2	+2	+1	-100.0%	-100.0%	-100.0%	+27.1%	+25.3%	+15.6%
Director of Nursing 1, Assistant	69	+23	+20	+2	+4	+2	+0	+49.0%	+42.0%	+3.1%	+6.6%	+3.0%	+0.5%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	+0	-71.8%	-79.6%	-43.6%	+400.0%	+150.0%	+5.3%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	82	+17	+7	+6	+10	+7	+2	+26.8%	+9.7%	+7.3%	+13.6%	+8.6%	+2.0%
Director of Midwifery 1	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1	6	+2	+2	+0	+1	+1	+0	+50.0%	+50.0%	+1.7%	+20.0%	+20.0%	+0.2%
Director of Nursing 2	4	+1		+1		+0	-0	+33.3%		+33.3%		+6.1%	-1.7%
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+4	+3	+1		+1	-0	+57.1%	+37.5%	+11.1%		+12.6%	-0.5%
Nurse/ Midwife Manager	968	+184		+97	+91		+5	+23.4%		+11.1%	+10.4%		+0.6%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-18.0%	-18.0%
Advanced Nurse Practitioner, Candidate (General)	29	+29	+29	+23	+9	+7	+3	-100.0%	-100.0%	+379.5%	+44.7%	+30.3%	+11.1%
Advanced Nurse Practitioner (General)	64	+31	+32	+23	+21	+5	-1	+96.1%	+103.4%	+57.7%	+50.8%	+7.9%	-1.8%
Advanced Nurse/ Midwife Practitioner	93	+61	+62	+47	+31	+11	+2	+186.4%	+197.0%	+100.8%	+50.1%	+13.6%	+1.7%
Clinical Midwife Specialist	13	+4	+2	-0	+2	+2	+2	+43.9%	+19.2%	-0.6%	+15.1%	+16.5%	+19.5%
Clinical Nurse Specialist (General)	157	+25	+42	+30	+26	+16	+6	+19.4%	+37.0%	+23.4%	+20.2%	+11.1%	+3.7%
Clinical Nurse Specialist (Mental Health)	4	+3	+3	+3	+3	+2	-0	+290.0%	+290.0%	+290.0%	+290.0%	+95.0%	-2.5%
Clinical Nurse/ Midwife Specialist	173	+32	+47	+32	+31	+19	+8	+22.9%	+37.4%	+23.0%	+21.7%	+12.6%	+4.6%
Nurse/ Midwife Specialist & AN/MP	267	+93		+79	+62		+9	+53.5%		+42.3%	+30.3%		+3.6%
Staff Nurse (Nursing Bank)	6	-29	-29	-13	-13	-10	+1	-82.0%	-82.4%	-67.4%	-67.5%	-61.8%	+9.8%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-3			-86.4%	-87.0%	-86.0%	-81.0%		

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Nursing Bank	7	-32	-33	-17	-16	-10	+1	-82.4%	-82.9%	-70.7%	-69.3%	-59.7%	+8.9%
Enhanced Midwife	88	+88	+88	+88	+88	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%	+3.9%
Enhanced Midwife, Senior	4	+4	+4	+4	+4	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-39.0%	-7.7%
Staff Midwife	54	-43	-75	-69	-76	+8	-6	-44.5%	-58.2%	-56.3%	-58.6%	+17.2%	-10.5%
Staff Midwife (dual qualified)	12	-48	-38	-48	-32	-15	-3	-79.7%	-75.7%	-79.7%	-72.4%	-54.1%	-19.6%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	21	+3	+0	+2	+5	-3	-1	+17.3%	+2.0%	+8.3%	+28.5%	-11.7%	-4.1%
Staff Midwives	180	-3	-30	-29	-16	-9	-7	-1.9%	-14.3%	-14.1%	-8.4%	-4.7%	-3.9%
Enhanced Nurse (Children's)	18	+18	+18	+18	+18	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	+44.1%	+3.6%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,106	+1,106	+1,106	+1,106	+1,106	-112	-4	-100.0%	-100.0%	-100.0%	-100.0%	-9.2%	-0.3%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+11	+1		-100.0%	-100.0%	-100.0%	-100.0%	+6.8%	
Enhanced Nurse, Senior (General)	773	+773	+773	+773	+773	-6	-3	-100.0%	-100.0%	-100.0%	-100.0%	-0.8%	-0.4%
Staff Nurse (Adaptation Placement), General	50	+39	+34	+26	+41	+40	+5	+356.9%	+214.1%	+106.5%	+458.4%	+368.4%	+11.5%
Staff Nurse (Children's)	2	-33	-22	-21	-19			-94.2%	-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)	5	-3	-3	-4	-4	-3	-0	-37.7%	-37.7%	-47.7%	-46.7%	-39.8%	-5.9%
Staff Nurse, Dual Qualified (General)	1	-5	-5	-3	-2	+0		-79.1%	-79.2%	-71.9%	-59.7%	+5.8%	
Staff Nurse - General	741	-1,029	-1,085	-1,051	-1,198	+177	+8	-58.2%	-59.4%	-58.7%	-61.8%	+31.4%	+1.0%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-13	-11	-14	-3	-0	-72.9%	-67.9%	-64.9%	-69.1%	-29.3%	-0.2%
Staff Nurse, Senior (Dual Qualified Children's)	1	+1	+1		+1	+1	+1	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	69	-455	-495	-492	-518	-34	+1	-86.8%	-87.7%	-87.6%	-88.2%	-33.0%	+1.3%
Staff Nurses [General/ Children's]	2,785	+403	+316	+346	+190	+65	+8	+16.9%	+12.8%	+14.2%	+7.3%	+2.4%	+0.3%
Enhanced Nurse (Mental Health)	11	+11	+11	+11	+11	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+9.1%	+1.6%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-10	-8	-9	-8	-2	-1	-58.7%	-53.5%	-55.3%	-54.7%	-22.2%	-8.1%
Staff Nurse, Senior (Mental Health)	3	-5	-5	-5	-3			-66.7%	-64.3%	-64.3%	-57.8%		
Staff Nurse [Psychiatric]	24	-1	+2	+1	+3	-1	-0	-2.2%	+8.4%	+5.5%	+11.8%	-4.4%	-1.8%
Staff Nurse/ Staff Midwife	2,996	+367		+301	+160		+1	+13.9%		+11.2%	+5.7%		+0.0%
Student Children's & General Nursing Intern (pre-registration)	0	-7	-6	-8	-8	+0	-0	-98.7%	-98.5%	-98.8%	-98.7%	-100.0%	-80.0%
Student General Nursing Intern (pre-registration)	74	+73	+71	+72	+74	+74	-0	+14690.0%	+2494.7%	+3597.5%	+184775.0%	+246400.0%	-0.5%
Student Midwifery Intern (pre-registration)	6	+5	+6	+6	+6	+6	-1	+450.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.3%
Pre-registration Nurse/ Midwife Intern	80	+71	+70	+69	+72	+80	-1	+783.9%	+750.8%	+657.6%	+921.2%	+265066.7%	-1.6%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Pre-registration Nurse Intern (C0VID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	11		+1	+3	-2	-1			+10.0%	+37.5%	-15.4%	-8.3%	
Post-registration Nurse/ Midwife Student	11		+1	+3	-2	-1			+10.0%	+37.5%	-15.4%	-8.3%	
Staff Nurse, General (awaiting-registration)	14	-4	+11	+8	-7	+10	+3	-21.5%	+363.7%	+131.8%	-33.8%	+227.3%	+23.4%
Nursing/ Midwifery awaiting registration	14	-4	+11	+8	-7	+10	+3	-21.5%	+363.7%	+131.8%	-33.8%	+227.3%	+23.4%
Nursing/ Midwifery Student	104	+67		+80	+63		+1	+176.9%		+326.4%	+150.0%		+1.3%
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	6	+4	+3	+3	+2	+2	-0	+155.2%	+84.9%	+82.3%	+41.8%	+41.8%	-0.9%
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	22	+6	+7	+7	+3	+1	+1	+33.8%	+44.0%	+43.4%	+17.4%	+5.6%	+4.3%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-0		+46.0%	+46.0%	+46.0%	-27.0%	-21.9%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	36	+11	+14	+14	+5	+3	+1	+44.5%	+62.5%	+61.6%	+15.0%	+8.0%	+2.4%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%
Practice Nurse Facilitator	5	+1	+2	+2	+0	+0		+37.4%	+55.0%	+81.0%	+4.6%	+6.4%	
Other Nursing/ Midwifery	6	+2	+3	+3	+1	+1	-1	+65.1%	+86.2%	+117.5%	+25.7%	+27.9%	-7.7%
Nursing/ Midwifery other	42	+13		+17	+6		+0	+47.1%		+67.8%	+16.4%		+0.8%
Nursing & Midwifery	4,377	+723		+574	+382		+18	+19.8%		+15.1%	+9.6%		+0.4%
Dietitian	29	-0	+3	+4	+1	-0	-2	-1.7%	+12.2%	+17.0%	+2.0%	-0.0%	-5.0%
Dietitian, Clinical Specialist	7	+2	+3	+1	+0	-2	+1	+32.7%	+62.9%	+12.3%	+4.3%	-17.1%	+15.0%
Dietitian Manager	6	+2	-0	-0	-0		+0	+46.9%	-1.4%	-2.0%	-0.2%		+1.6%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	57	+12	+10	+6	+6	+4	+0	+26.3%	+22.3%	+11.0%	+11.8%	+8.2%	+0.6%
Dietitians	101	+15	+16	+11	+7	+3	-0	+17.4%	+19.2%	+11.7%	+7.3%	+2.8%	-0.1%
Occupational Therapist	29	+2	+0	+3	+2	-3	-1	+7.6%	+0.4%	+12.2%	+7.6%	-8.4%	-1.7%
Occupational Therapist, Clinical Specialist	7	+5	+3	+4	+2	+2	+2	+286.7%	+87.4%	+104.2%	+51.1%	+47.5%	+28.7%
Occupational Therapist-in-charge III	3	+1	-1	+1				+52.1%	-18.3%	+43.0%			
Occupational Therapist Manager		-1	-1	-2	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	36	+9	+7	+5	+4	+2	-1	+31.8%	+24.3%	+16.2%	+13.1%	+4.8%	-1.4%
Occupational Therapists	75	+16	+9	+11	+7	-0	-0	+27.2%	+13.4%	+17.6%	+10.7%	-0.1%	-0.4%
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Orthoptists	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Physiotherapist	70	+9	+7	+4	+7	+0	-3	+14.2%	+10.4%	+5.8%	+10.6%	+0.2%	-4.4%
Physiotherapist, Clinical Specialist	32	+16	+16	+13	+8	+7	-1	+101.6%	+98.1%	+66.2%	+34.7%	+30.2%	-1.9%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Physiotherapist-in-charge (Grade III)	5	-1	-1	-1	-0	-1	+1	-16.7%	-17.0%	-15.9%	-7.3%	-9.2%	+24.2%
Physiotherapist Manager	6	+1	+1	+1	+1	+1	-0	+27.1%	+27.1%	+30.6%	+30.6%	+14.4%	-4.7%
Physiotherapist, Senior	83	+16	+9	+17	+20	+14	+5	+24.0%	+11.9%	+25.5%	+31.4%	+20.8%	+5.9%
Physiotherapists	196	+41	+31	+34	+36	+22	+1	+26.6%	+19.1%	+20.9%	+22.3%	+12.7%	+0.8%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0			-41.0%	-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	3	+0	+0	-1	-0	-0		+23.4%	+23.4%	-16.5%	-13.7%	-13.7%	
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+1		+39.4%	+33.4%	+5.7%	+8.5%	+17.0%	
Speech & Language Therapist	16	+3	+3	+0	+2	+1	-0	+23.7%	+19.0%	+0.3%	+11.8%	+6.5%	-1.7%
Speech & Language Therapist, Clinical Specialist	2	-1	+0	+1	-0	-0	-0	-17.9%	+2.9%	+61.4%	-5.7%	-5.7%	-5.4%
Speech & Language Therapist Manager	3	-0	-1	-1	-0	-0	-0	-0.3%	-20.3%	-30.2%	-4.0%	-11.8%	-1.7%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	25	+8	+8	+9	+8	+3	+1	+50.9%	+45.0%	+55.8%	+46.2%	+13.9%	+2.5%
Speech & Language Therapists	48	+11	+10	+9	+9	+4	+0	+29.8%	+25.4%	+22.3%	+24.0%	+7.8%	+0.3%
Therapy Professions	426	+85		+64	+59		+1	+24.9%		+17.7%	+16.1%		+0.3%
Audiologist	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	2	-0	-0	-0	-0	-0		-5.1%	-6.9%	-6.9%	-2.8%	-1.6%	
Audiologist, Senior	0	-1	-1		-0	-0	+0	-53.0%	-65.9%		-29.9%	-14.5%	+11.9%
Audiology	4	-1	-0	+1	+1	+1	+0	-14.5%	-2.3%	+26.7%	+23.1%	+29.2%	+1.3%
Biochemist	2	+2	+1	-0	-0	-1	-1	-100.0%	+53.3%	-8.0%	-8.0%	-30.9%	-28.6%
Biochemist, Principal	0	-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Biochemist, Senior	5	+1	+1	+1	+0	+0		+12.5%	+12.5%	+16.9%	+5.9%	+3.9%	
Biochemists	7	-0	-2	-2	-2	-2	-1	-2.9%	-20.0%	-18.6%	-22.3%	-25.8%	-11.9%
Cardiac Physiologist	16	-3	-1	+6	+1	-4	+1	-14.9%	-8.1%	+56.3%	+3.5%	-20.5%	+6.0%
Cardiac Physiologist, Chief I	4	+0	+0	+0	+1	+0	+0	+1.4%	+4.0%	+1.1%	+40.0%	+1.1%	+1.1%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	19	+4	+7	-0	-1	-1	+1	+27.4%	+50.2%	-2.1%	-4.9%	-4.1%	+2.9%
Cardiac Physiologists	43	+3	+7	+7	+3	-3	+1	+7.4%	+20.3%	+20.6%	+6.3%	-5.9%	+3.6%
Clinical Engineering Technician	4	+1		+1		+2		+33.3%		+33.3%		+60.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	13	+2	+3	+1	+1	+1	+0	+13.6%	+25.0%	+4.2%	+4.2%	+4.2%	+0.2%
Clinical Engineering Technician, Senior	22	+4	-3	-1	-2	-1	+0	+20.1%	-10.6%	-2.6%	-6.7%	-4.5%	+0.6%
Clinical Engineering	41	+5	-1	-0	-2	+1	+0	+14.2%	-2.5%	-0.2%	-4.8%	+2.4%	+0.4%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3	+2		+2	+2	+2		+162.0%		+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+26.6%	-19.2%	+123.5%	+123.5%	+123.5%	
Laboratory Manager	7	+3	+2	+1	+2	+2		+62.5%	+30.0%	+8.3%	+30.0%	+44.4%	
Medical Scientist	187	-35	-23	-21	-24	-10	-3	-15.8%	-10.8%	-9.9%	-11.5%	-5.3%	-1.4%
Medical Scientist, Chief	46	+7	+7	+7	+8	+7	+1	+18.6%	+19.0%	+18.8%	+20.8%	+17.3%	+3.2%
Medical Scientist, Senior	154	+36	+29	+28	+26	+12	-2	+30.2%	+23.6%	+22.6%	+20.4%	+8.8%	-1.2%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2	-0	-0.9%	-0.9%	+4.7%	+49.7%	+28.7%	-0.2%
Medical Science	402	+10	+15	+16	+14	+13	-3	+2.6%	+4.0%	+4.1%	+3.6%	+3.3%	-0.8%
Neuro-Physiologist	2	-1	-1	-1	+1		+0	-33.3%	-33.3%	-33.3%	+100.0%		+0.5%
Neuro-Physiologist, Chief II	2	+1	+1	+1				+175.4%	+175.4%	+175.4%			
Neuro-Physiologist, Senior	6	+3	+2	+3	+1	-1	+0	+76.5%	+36.4%	+76.5%	+9.1%	-17.0%	+1.5%
Neuro-Physiologists	10	+3	+2	+3	+2	-1	+0	+39.6%	+22.4%	+39.6%	+17.9%	-11.1%	+1.0%
Perfusionist	2	-1	-1	-1	-1	-1		-28.1%	-28.1%	-28.1%	-28.1%	-28.1%	
Perfusionist, Senior	2												
Perfusionists	4	-1	-1	-1	-1	-1		-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	
Phlebotomist	48	+12	+9	+10	+10	+3	-0	+33.9%	+23.6%	+26.1%	+25.1%	+6.7%	-0.7%
Phlebotomist, Senior	3	+1	+2	+1		+2	+1	+68.5%	+200.0%	+50.0%		+200.0%	+50.0%
Phlebotomists	51	+13	+11	+11	+10	+5	+1	+35.5%	+28.0%	+27.3%	+23.3%	+10.9%	+1.3%
Physicist	17	-1	-6	-10	-10	-2	+0	-6.5%	-26.9%	-38.0%	-38.2%	-11.1%	+1.5%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+2	+4	+3	-0	-0		+15.1%	+31.8%	+21.6%	-1.2%	-1.2%	
Physicist, Senior	22	+3	+3	-1	+0	+2	+0	+12.7%	+12.8%	-3.6%	+1.9%	+8.9%	+0.1%
Physicists	61	+6	+1	-9	-9	-0	+0	+11.8%	+2.0%	-13.1%	-13.0%	-0.7%	+0.4%
Radiation Therapist	63	-43	+25	+21	+16	+3	-1	-40.7%	+65.8%	+50.0%	+34.0%	+5.0%	-1.6%
Radiation Therapist, Clinical Specialist	46	+29	+8	+8	+10	+3		+166.4%	+21.5%	+21.5%	+26.5%	+6.2%	
Radiation Therapist, Senior	24	+24	-23	-22	-23	-14	-2	-100.0%	-48.8%	-47.7%	-48.8%	-36.8%	-6.6%
Radiation Therapy Service Manager I	3	-1				+1	+1	-25.0%				+50.0%	+50.0%
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	140	+10	+9	+6	+2	-7	-2	+7.6%	+7.0%	+4.6%	+1.2%	-5.0%	-1.2%
Radiographer	99	+6	+15	+2	+13	+8	-3	+6.9%	+17.3%	+2.5%	+15.6%	+8.4%	-3.0%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Radiographer, Clinical Specialist	37	-5	+1	-1	-2	-6	-1	-11.3%	+1.5%	-1.9%	-5.9%	-14.6%	-2.0%
Radiographer, Senior	76	+28	+22	+20	+4	+0	+1	+59.7%	+40.6%	+35.3%	+5.8%	+0.2%	+1.3%
Radiography Service Manager, I	7	+2	+2	+2	+0	+1	+0	+37.2%	+37.2%	+38.6%	+0.1%	+15.1%	+1.5%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	223	+32	+39	+23	+14	+1	-3	+16.6%	+21.1%	+11.7%	+6.8%	+0.6%	-1.2%
Respiratory Physiologist	3	+2	+2	+2	-0	+1	-1	+185.0%	+185.0%	+185.0%	-5.0%	+42.5%	-27.8%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1	+0	+98.0%	+98.0%	+98.0%	+98.0%	+98.0%	+32.0%
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Respiratory Physiologist, Senior	4	-1	-0	+0	+0	-1	-0	-17.3%	-10.0%	+5.9%	+1.3%	-18.7%	-1.0%
Respiratory Physiologists	9	+1	+2	+3	+0	+0	-1	+19.3%	+25.5%	+37.8%	+4.3%	+4.7%	-6.6%
Vascular Physiologist	3	-3	-3	-0	-0	+1	+1	-48.8%	-48.2%	-10.8%	-6.7%	+41.4%	+24.4%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+0		+80.0%	+80.0%	+80.0%	+95.7%	+4.7%	
Vascular Physiologist, Senior	5	+0	-1	+1	-1	-0	+0	+3.9%	-10.2%	+20.9%	-19.2%	-3.8%	+0.6%
Vascular Physiologists	9	-2	-2	+1	-0	+1	+1	-15.2%	-20.0%	+16.0%	-4.7%	+8.1%	+6.5%
Health Science/ Diagnostics	1,008	+78		+61	+29		-6	+8.3%		+6.4%	+3.0%		-0.6%
Social Worker	8	-4	-2			+1	+1	-32.7%	-20.0%			+6.7%	+15.9%
Social Worker, Medical	26	+0	-3	-1	+4	-0	+2	+1.5%	-9.9%	-4.5%	+15.4%	-1.7%	+8.4%
Social Worker, Principal	6	+2	+2	+2	+2	+2		+55.8%	+55.8%	+55.8%	+50.0%	+50.0%	
Social Worker, Senior Medical	30	+14	+12	+8	+6	+7	+1	+82.7%	+68.8%	+36.5%	+22.4%	+31.4%	+1.7%
Social Worker, Team Leader	15	+3	+4	+2	+4	+0	-1	+25.9%	+42.8%	+19.8%	+42.8%	+3.2%	-6.8%
Social Work Practitioner, Senior	9	+1	-2	-1	-1	-3		+18.9%	-15.4%	-10.2%	-8.3%	-25.4%	
Social Workers	94	+17	+12	+10	+15	+7	+3	+21.7%	+15.2%	+12.5%	+18.5%	+7.7%	+2.8%
Social Workers	94	+17		+10	+15		+3	+21.7%		+12.5%	+18.5%		+2.8%
Psychologist, Clinical	1	-3	-0	-1	-1	-0		-74.9%	-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	6	+2	+2	+2	+1	+1	+0	+61.9%	+65.1%	+63.7%	+24.4%	+24.4%	+2.6%
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2		-13.9%	-23.6%	+13.9%	+55.7%	+23.4%	
Psychologist, Senior Counselling	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Psychologists	16	-2	-0	+3	+4	+3	+0	-10.1%	-1.7%	+22.7%	+28.5%	+20.6%	+0.9%
Psychologists	16	-2		+3	+4		+0	-10.1%		+22.7%	+28.5%		+0.9%
Pharmacist	27	+2	-4	-5	+2	-2	+2	+9.9%	-11.9%	-14.7%	+9.8%	-5.6%	+8.3%
Pharmacist, Chief I	8	+1	+1	-1	-1	-1	-1	+20.0%	+16.4%	-7.9%	-8.3%	-8.3%	-8.3%
Pharmacist, Chief II	34	+9	+8	+9	+7	+5	+2	+38.6%	+31.7%	+37.6%	+26.9%	+18.7%	+6.6%
Pharmacist, Senior	83	+21	+22	+13	+6	-3	-4	+34.7%	+36.2%	+17.9%	+7.5%	-3.9%	-4.4%
Pharmacists	151	+34	+28	+17	+15	-0	-0	+29.6%	+22.5%	+12.3%	+10.7%	-0.3%	-0.3%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Pharmaceutical Technician	58	+22	+22	+14	+8	+4	-1	+59.8%	+59.5%	+32.1%	+15.0%	+7.9%	-2.0%
Pharmaceutical Technician, Senior	38	+7	+5	+4	+4	-1	-1	+21.0%	+16.4%	+12.6%	+11.7%	-1.8%	-1.8%
Pharmacy Technicians	96	+28	+27	+18	+12	+4	-2	+41.8%	+39.2%	+23.6%	+13.7%	+3.8%	-1.9%
Pharmacy	246	+63		+35	+26		-2	+34.1%		+16.4%	+11.8%		-0.9%
Dental Hygienist	0	-0	-0	-0		-0	-0	-11.1%	-11.1%	-11.1%		-11.1%	-11.1%
Dental Hygienists	0	-0	-0	-0		-0	-0	-11.1%	-11.1%	-11.1%		-11.1%	-11.1%
Medical Scientist, Student	15	+2	+2	+3	+1	+5		+16.5%	+13.0%	+21.6%	+10.3%	+50.0%	
Perfusionist, Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	8	+8	+4	+4	+7	+4	-2	-100.0%	+100.0%	+100.0%	+700.0%	+100.0%	-20.0%
HSCP Trainees/ Students	24	+5	+3	+4	+9	+10	-2	+27.1%	+12.8%	+18.0%	+64.4%	+71.4%	-7.7%
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1	-0	+33.0%	+33.0%	+33.0%	+33.0%	+33.0%	-0.2%
Health & Social Care Professionals Unclassified	21	+11	+10	+9	+9	-2	-2	+101.4%	+88.1%	+82.8%	+83.1%	-9.9%	-7.2%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)		-1	-1	-1	-1	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	29	+9	+10	+9	+10	-3	-3	+45.3%	+51.1%	+48.6%	+50.3%	-9.4%	-9.8%
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.6%
Vaccinators	4	+4	+4	+4	+4	+4	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.6%
H&SC, Other	57	+18		+17	+23		-7	+46.5%		+42.8%	+67.9%		-11.4%
Health & Social Care Professionals	1,848	+258		+190	+156		-12	+16.2%		+11.5%	+9.2%		-0.6%
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	2												
Director of Finance	1	-1	-1	-1	-1	-1	-0	-58.0%	-58.0%	-58.0%	-58.0%	-55.8%	-1.2%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-32.9%
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	
National Director, Assistant (Support)	12	+6	+5	+4	+3	+2	+0	+103.7%	+74.6%	+52.7%	+36.1%	+14.5%	+1.9%
Executive Management	23	+9	+9	+3	+3	+1	-1	+64.7%	+64.7%	+15.3%	+15.4%	+2.3%	-3.2%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	21	+9	+9	+1	-0	-2		+81.8%	+72.7%	+3.0%	-1.9%	-10.3%	
Grade VIII	96	+41	+27	+25	+20	+16	+4	+74.3%	+38.7%	+35.2%	+26.9%	+19.8%	+3.9%
Senior Management (VIII & GM)	117	+48	+33	+24	+20	+13	+4	+69.4%	+39.8%	+26.4%	+20.4%	+13.0%	+3.2%
Management (VIII & above)	140	+57		+28	+23		+3	+68.6%		+24.4%	+19.5%		+2.1%
Accountant	1	-3	-2	-1	+0	-0	-0	-75.3%	-67.0%	-50.5%	+1.0%	-1.0%	-1.0%
Grade V	287	+66	+59	+44	+35	+11	-0	+29.9%	+25.6%	+18.0%	+14.1%	+3.8%	-0.1%
Grade VI	125	+39	+28	+25	+18	+17	-1	+44.6%	+29.0%	+25.5%	+16.3%	+15.7%	-0.9%
Grade VII	152	+47	+54	+43	+33	+29	+4	+45.0%	+54.8%	+39.9%	+27.6%	+23.8%	+2.6%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1	-0	-12.7%	-22.4%	-22.4%	-21.2%	-12.7%	-0.3%
Supplies Officer Grade B	6	+4	+3	+3	+1	+1		+194.0%	+96.0%	+96.0%	+17.6%	+17.6%	
Middle Management (V-VII)	578	+152	+139	+112	+85	+57	+2	+35.6%	+31.8%	+24.1%	+17.2%	+10.9%	+0.4%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	579	+152		+112	+85		+2	+35.5%		+24.1%	+17.2%		+0.4%
Clerical Officer	239	-52	-40	-26	-10	+5	+0	-17.8%	-14.4%	-10.0%	-4.1%	+2.1%	+0.2%
Grade IV	800	+133	+124	+100	+68	+60	-1	+19.9%	+18.4%	+14.3%	+9.3%	+8.2%	-0.2%
Supplies Officer Grade C	40	+18	+18	+17	+2	-1	-0	+81.6%	+81.7%	+73.7%	+5.1%	-2.4%	-0.1%
Supplies Officer Grade D	4	-15	-17	-17	-1		+0	-77.2%	-79.3%	-79.4%	-18.5%		+0.5%
Telephonist	23	-10	-11	-10	-2	+2	+0	-31.1%	-33.4%	-31.1%	-8.6%	+8.0%	+0.9%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0			+6.4%	+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	3	+1	+1	+2	+1	+1		+49.5%	+49.5%	+199.0%	+49.5%	+50.3%	
General Administrative (III & IV)	1,113	+74	+75	+65	+58	+67	-1	+7.2%	+7.2%	+6.2%	+5.5%	+6.4%	-0.1%
Clerical (III & IV)	1,113	+74		+65	+58		-1	+7.2%		+6.2%	+5.5%		-0.1%
Management & Administrative	1,832	+283		+205	+166		+4	+18.3%		+12.6%	+9.9%		+0.2%
Catering	85	+1	-3	-1	-3	-6	-1	+1.8%	-3.9%	-0.9%	-3.6%	-6.2%	-1.4%
Household Services	354	+8	+7	+18	-1	+2	-3	+2.3%	+2.1%	+5.4%	-0.3%	+0.7%	-0.9%
Other Labs & Associated	115	+39	+32	+34	+27	+20	-1	+50.5%	+38.1%	+41.9%	+30.9%	+21.0%	-0.9%
Other Support	91	-12	-16	-6	-5	-3	+1	-11.9%	-15.2%	-5.9%	-5.5%	-3.0%	+0.9%
Portering	148	+2	+10	+11	+11	+8	-0	+1.3%	+7.2%	+7.7%	+7.9%	+5.5%	-0.2%
Support	793	+38		+56	+29		-5	+5.0%		+7.6%	+3.7%		-0.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	14	-5	-2	-0	-1	-1	-0	-28.7%	-15.3%	-2.1%	-9.7%	-4.6%	-1.0%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	25	-0	+1	+1	-1	+0	-0	-0.5%	+3.3%	+3.0%	-3.3%	+0.2%	-0.8%
Labourer	12	+0	-0	-0		-0	-0	+0.2%	-1.8%	-1.4%		-1.4%	-1.5%
Maintenance Craftsman/Technician	22	+8	+2	+5	+2	+2	+0	+55.6%	+11.9%	+29.5%	+9.6%	+10.8%	+0.5%
Maintenance Foreman	13	+3	+1		-1	+3	+1	+32.8%	+9.7%		-7.1%	+24.6%	+4.4%
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%	
Maintenance Officer	1	-2	-2	-2	-2	-2		-66.7%	-66.7%	-66.7%	-66.7%	-66.7%	
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	9	-1	-1	-1	+0	-1	-1	-7.6%	-7.6%	-7.6%	+2.7%	-7.6%	-7.6%
Plasterer	2												
Plumber	17	+2	+2	+2	+1	+1	+0	+13.3%	+13.3%	+15.6%	+6.3%	+6.3%	+0.3%
Maintenance	125	-0	-0	+3	-2	+1	-1	-0.3%	-0.1%	+2.5%	-1.7%	+1.0%	-0.5%
Engineer/ Engineering Officer	4	+4	+4	+4	+4	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%	-0.2%
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Technical Services	7	+5	+5	+4	+4	+1	-0	+249.5%	+249.5%	+133.0%	+133.0%	+16.5%	-0.1%
Maintenance/ Technical	132	+5		+7	+2		-1	+3.7%		+5.6%	+1.4%		-0.4%
General Support	925	+42		+63	+30		-6	+4.8%		+7.3%	+3.4%		-0.6%
Attendant/ Aide	15	-383	-443	-395	-360	-390	+1	-96.3%	-96.8%	-96.4%	-96.0%	-96.3%	+8.9%
Attendant, Multi-Task	352	+79	+71	+61	+49	+42	+6	+28.8%	+25.1%	+21.1%	+16.3%	+13.6%	+1.9%
Attendant. Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	368	-343	-372	-334	-311	-348	+8	-48.2%	-50.3%	-47.5%	-45.8%	-48.6%	+2.1%
Occupational Therapy Assistant	5	+2	+2	+1	+1	+2	-0	+65.3%	+65.3%	+24.0%	+32.3%	+65.3%	-0.6%
Physiotherapy Assistant	15	+13	+13	+12	+12	+7	+0	+637.5%	+697.3%	+391.7%	+391.7%	+87.7%	+3.1%
Radiography Aide	3	+1	-3	+1	-0	+1	-0	+45.9%	-51.9%	+43.7%	-3.7%	+64.5%	-4.4%
Health & Social Care Assistants	23	+16	+12	+14	+13	+10	+0	+224.8%	+110.1%	+151.3%	+132.6%	+79.2%	+1.3%
Health Care Assistant	894	+579	+526	+492	+422	+411	+9	+184.1%	+142.7%	+122.3%	+89.5%	+85.1%	+1.0%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.9%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	6	+6	-2	-1	-0	+0	-0	-100.0%	-27.0%	-16.6%	-6.1%	+1.9%	-1.7%
Health Care Assistant/ Care Assistant	908	+501	+531	+498	+430	+419	+9	+123.0%	+140.7%	+121.5%	+89.9%	+85.8%	+1.0%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,298	+173		+178	+132		+17	+15.4%		+15.9%	+11.3%		+1.3%
Emergency Medical Technician	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Pre-Hospital Care (Ambulance)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Ambulance Staff	1	+1		+1	+1		+0	-100.0%		-100.0%	-100.0%		+7.5%
Dental Nurse	5	+1	+1	+1	+1	+1	-0	+37.8%	+24.8%	+24.8%	+26.0%	+42.6%	-0.2%
Education Officer	1												
Endoscopy Operative (Band 1)	9	+9	+9	+9	+9	+8		-100.0%	-100.0%	-100.0%	-100.0%	+800.0%	
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	16	+10	+11	+11	+11	+10	-0	+199.4%	+240.0%	+240.0%	+243.0%	+206.5%	-0.1%
Chaplain	14	-0	+0	-2	-2	-2	-0	-2.9%	+0.4%	-13.7%	-11.8%	-12.2%	-0.5%
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	14	-2	+0	-2	-2	-2	-0	-10.7%	+0.4%	-13.7%	-11.8%	-12.2%	-0.5%
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	31	+10		+10	+10		-0	+45.8%		+46.2%	+49.0%		-0.3%
Patient & Client Care	1,330	+184		+189	+143		+17	+16.1%		+16.5%	+12.0%		+1.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Consultants	38	+12	+10	+6	+6	+0	+1	+47.0%	+36.5%	+19.6%	+20.2%	+1.2%	+2.1%
Registrars	41	+9	+2	+3	+1	-1	+2	+27.2%	+4.4%	+7.1%	+3.6%	-2.6%	+5.2%
SHO/ Interns	27	+2	+6	+1	-1	-1	+1	+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	+3.8%
Nurse/ Midwife Manager	93	+21	+16	+22	+20	+13	-1	+29.8%	+20.4%	+30.7%	+27.0%	+15.9%	-1.5%
Nurse/ Midwife Specialist & AN/MP	17	+6	+7	+4	+5	+5	+1	+59.9%	+67.7%	+27.2%	+47.9%	+36.7%	+6.3%
Staff Nurse/ Staff Midwife	241	+22	-5	-19	-20	-17	-3	+10.1%	-1.9%	-7.4%	-7.6%	-6.4%	-1.1%
Nursing/ Midwifery Student	17	+5	+7	+9	+4	+5	-1	+37.5%	+65.0%	+106.3%	+26.9%	+37.5%	-2.9%
Nursing/ Midwifery other	16	+5	+6	+6	-0	-0		+48.6%	+62.4%	+59.8%	-2.2%	-0.6%	
Therapy Professions	11	+5	+2	+4	+3	+3	-1	+93.9%	+26.3%	+58.5%	+35.7%	+29.9%	-4.4%
Health Science/ Diagnostics	54	+10	+7	+5	+3	-0	-1	+21.5%	+15.8%	+10.0%	+5.6%	-0.2%	-1.4%
Social Workers	10	+4	+3	+3	+3		-1	+66.7%	+42.9%	+42.9%	+42.9%		-9.1%
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	8	+4	+2	+2	+1			+100.0%	+33.3%	+33.3%	+14.3%		
H&SC, Other	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	52	+15	+14	+9	+5	+4	-2	+38.8%	+35.7%	+20.1%	+11.6%	+9.2%	-3.7%
Clerical (III & IV)	97	+11	+9	+13	+4	-3	-1	+13.3%	+10.4%	+15.7%	+4.4%	-2.6%	-1.1%
Support	146	+26	+18	+18	+9	+3	-1	+21.9%	+14.4%	+13.9%	+6.3%	+2.1%	-0.4%
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	57	+5	+6	+2	+9	+3	-1	+10.2%	+11.7%	+4.3%	+19.3%	+6.1%	-2.0%
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
Coombe Women & Infants University	945	+167	+116	+90	+55	+20	-7	+21.4%	+14.0%	+10.5%	+6.2%	+2.2%	-0.7%
Consultants	52	+13	+7	+7	+5	+6	+0	+31.7%	+15.1%	+15.7%	+10.8%	+13.9%	+0.3%
Registrars	53	+17	+15	+15	+12	+5	+2	+48.0%	+38.2%	+37.8%	+28.4%	+10.3%	+3.1%
SHO/ Interns	50	+6	+3	+5	+4	+3	+3	+14.1%	+7.4%	+11.6%	+9.4%	+5.7%	+7.5%
Medical/ Dental, other	2	-0	-0	-0	-0	-0	-0	-12.4%	-1.9%	-16.7%	-14.8%	-14.4%	-6.6%
Nurse/ Midwife Manager	88	+9	+3	-1	+2	+0	+2	+11.1%	+3.0%	-0.7%	+1.8%	+0.4%	+1.9%
Nurse/ Midwife Specialist & AN/MP	28	+9	+10	+8	+5	+2	-0	+45.2%	+56.2%	+37.8%	+21.5%	+9.1%	-0.6%
Staff Nurse/ Staff Midwife	313	+37	+20	+26	+19	+6	+5	+13.4%	+7.0%	+9.2%	+6.4%	+2.1%	+1.7%
Nursing/ Midwifery Student	7	+7	+6	+7	+1	+5	+3	-100.0%	+1298.0%	-100.0%	+15.7%	+249.5%	+85.9%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+0	+0	+87.0%	+87.0%	+87.0%	+87.0%	+2.7%	+2.7%
Therapy Professions	37	+10	+4	+4	+4	-1	+0	+37.7%	+12.1%	+10.7%	+13.5%	-3.6%	+0.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Health Science/ Diagnostics	93	+12	+10	+17	+9	+2	+0	+14.5%	+11.7%	+22.1%	+11.0%	+2.0%	+0.0%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	34	+12	+10	+12	+10	+2	-1	+54.7%	+43.6%	+58.1%	+40.8%	+6.7%	-2.0%
H&SC, Other	3	+3	+3	+3	+2	+3		-100.0%	+971.4%	+782.4%	+400.0%	-100.0%	
Management (VIII & above)	5	-1	-1	-0	-0	-0	+1	-16.5%	-18.3%	-2.0%	-2.0%	-1.0%	+23.4%
Administrative/ Supervisory (V to VII)	29	+6	+4	+8	+6	+0	-0	+28.7%	+15.1%	+35.3%	+23.4%	+1.7%	-1.5%
Clerical (III & IV)	90	-17	-15	-7	-9	-5	-0	-15.8%	-14.2%	-7.4%	-9.4%	-5.6%	-0.3%
Support	28	-2	+2	+2	-0	-1	+1	-7.9%	+6.5%	+8.1%	-0.0%	-2.3%	+2.8%
Maintenance/ Technical	26	-2	-0	-1	-1	-1	-1	-6.9%	-0.1%	-3.7%	-3.1%	-3.0%	-3.9%
Health Care Assistants	241	+50	+41	+13	+10	+7	+7	+26.4%	+20.8%	+5.8%	+4.4%	+3.1%	+3.1%
Care, other	1	-1						-44.4%					
MRH Tullamore	1,181	+169	+124	+119	+80	+35	+21	+16.7%	+11.7%	+11.2%	+7.3%	+3.1%	+1.8%
Consultants	24	+5	+4	+3	+1	+0	+1	+28.8%	+18.2%	+16.5%	+5.8%	+0.9%	+2.1%
Registrars	39	+18	+17	+6	+4	+2	+2	+87.9%	+81.1%	+18.2%	+10.3%	+5.5%	+6.3%
SHO/ Interns	38	+2	+1	+2	+0	-3	+1	+5.4%	+2.7%	+6.6%	+0.2%	-7.1%	+3.9%
Nurse/ Midwife Manager	71	+23	+8	+16	+10	+8	+3	+47.7%	+13.4%	+28.5%	+15.8%	+13.0%	+4.7%
Nurse/ Midwife Specialist & AN/MP	22	+10	+11	+8	+6	+3	+2	+86.3%	+102.8%	+57.1%	+37.9%	+16.7%	+7.7%
Staff Nurse/ Staff Midwife	235	+46	+34	+37	+32	+15	-1	+24.6%	+16.7%	+18.7%	+16.0%	+6.7%	-0.4%
Nursing/ Midwifery Student	4	+4	+4	+4	-5	+4	-1	+1042.9%	-100.0%	-100.0%	-55.6%	-100.0%	-11.1%
Nursing/ Midwifery other	2	+1	+1	+1	-0	-0	-0	+125.6%	+125.6%	+136.0%	-17.5%	-12.9%	-15.1%
Therapy Professions	16	+2	-0	-0	+2	-3	-2	+10.8%	-1.2%	-0.3%	+13.7%	-13.3%	-11.1%
Health Science/ Diagnostics	44	+7	+7	+6	+7	+2	-1	+17.9%	+17.4%	+14.9%	+18.0%	+4.0%	-2.4%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	8	-1	-1	-4	-5	-5	-0	-14.7%	-15.6%	-31.7%	-36.2%	-40.1%	-2.3%
Management (VIII & above)	4	+2	+1	-0	+1	-0	-0	+98.0%	+32.0%	-1.0%	+32.0%	-1.0%	-6.8%
Administrative/ Supervisory (V to VII)	18	+8	+8	+6	+5	+2	+0	+72.9%	+81.0%	+50.5%	+36.9%	+12.4%	+0.1%
Clerical (III & IV)	72	-13	-13	-14	-9	-1	-1	-14.8%	-15.4%	-16.4%	-11.1%	-1.4%	-0.9%
Support	18	+2	+3	+1	+1	-2	-1	+14.4%	+21.1%	+8.4%	+8.0%	-8.4%	-5.7%
Maintenance/ Technical	7	-0	-0	-0	-1	-2	-0	-0.1%	-0.1%	-0.1%	-12.6%	-22.3%	-0.1%
Health Care Assistants	176	+16	+11	+2	+1	-1	-2	+9.9%	+6.8%	+1.2%	+0.6%	-0.3%	-1.1%
Care, other	1												
MRH Portlaoise	801	+133	+97	+76	+51	+21	-0	+19.9%	+13.7%	+10.5%	+6.8%	+2.6%	-0.0%
Consultants	24	-1	+0	-2	-2	-1		-4.5%	+2.0%	-6.0%	-6.3%	-3.0%	
Registrars	35	+9	+11	+7	+9	+7	-0	+36.8%	+46.0%	+27.2%	+35.5%	+25.0%	-0.0%

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Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
SHO/ Interns	38	+2	-2	+2	-1	+1	-2	+5.1%	-4.6%	+5.0%	-1.7%	+3.1%	-4.8%
Nurse/ Midwife Manager	71	+13	+2	-3	+6	+2	+2	+22.2%	+3.0%	-3.8%	+9.2%	+3.1%	+2.4%
Nurse/ Midwife Specialist & AN/MP	17	+5	+7	+1	-2	+1	+2	+43.2%	+75.2%	+5.6%	-8.0%	+6.5%	+14.4%
Staff Nurse/ Staff Midwife	216	+46	+11	+29	+15	+8	+8	+27.0%	+5.4%	+15.7%	+7.3%	+4.0%	+3.7%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	-0	+42.0%	+184.0%	+250.6%	+250.6%	+184.0%	-0.7%
Therapy Professions	42	+9	+5	+6	+5	+2	+1	+25.5%	+13.5%	+16.1%	+11.9%	+6.2%	+3.2%
Health Science/ Diagnostics	64	+2	+3	+3	-1	-4	-1	+2.9%	+5.1%	+5.1%	-1.6%	-5.9%	-1.5%
Social Workers	4	-0	+1	+2	+2	+1	+1	-11.2%	+16.7%	+75.0%	+79.5%	+20.7%	+16.7%
Pharmacy	16	+3	+3	+4	+4	+1	-2	+28.0%	+25.2%	+29.3%	+29.6%	+5.0%	-8.8%
Management (VIII & above)	5	+1	+1	-1	-0	-1	+0	+30.8%	+20.0%	-20.0%	-3.4%	-17.2%	+0.4%
Administrative/ Supervisory (V to VII)	28	+13	+12	+14	+15	+10	+3	+95.3%	+77.2%	+95.4%	+126.3%	+53.9%	+12.1%
Clerical (III & IV)	67	-9	-8	-5	-4	+9	-1	-11.5%	-10.2%	-7.1%	-5.5%	+14.9%	-2.2%
Support	33	+4	+5	+5	+5	+5	+1	+12.5%	+16.0%	+18.0%	+19.6%	+16.4%	+4.0%
Maintenance/ Technical	6	+3	+4	+4	+4	+0	-1	+100.0%	+200.0%	+200.0%	+169.1%	+4.3%	-7.7%
Health Care Assistants	154	+22	+13	+23	+8	+4	+3	+16.9%	+9.5%	+17.8%	+5.4%	+2.6%	+2.0%
Ambulance Staff	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	824	+123	+71	+91	+65	+47	+14	+17.6%	+9.5%	+12.4%	+8.6%	+6.1%	+1.8%
Consultants	226	+46	+47	+41	+31	+14	+2	+25.8%	+26.5%	+22.3%	+15.8%	+6.5%	+0.8%
Registrars	206	+32	+33	+28	+22	+1	-2	+18.1%	+19.0%	+15.8%	+12.0%	+0.6%	-1.1%
SHO/ Interns	182	+33	+30	+26	+25	+6	+0	+22.4%	+19.6%	+16.5%	+16.2%	+3.4%	+0.2%
Medical/ Dental, other	7	+2	+1	+3	+2	+2	+0	+43.8%	+22.2%	+71.8%	+47.0%	+33.1%	+3.5%
Nurse/ Midwife Manager	371	+60	+53	+33	+26	+23	-4	+19.3%	+16.9%	+9.8%	+7.6%	+6.6%	-1.1%
Nurse/ Midwife Specialist & AN/MP	113	+39	+38	+36	+34	+18	+5	+51.6%	+51.4%	+45.9%	+42.2%	+18.8%	+4.4%
Staff Nurse/ Staff Midwife	1,171	+137	+92	+102	+46	-8	-3	+13.2%	+8.5%	+9.5%	+4.1%	-0.7%	-0.2%
Nursing/ Midwifery Student	33	+15	+31	+32	+32	+26	-2	+84.6%	+1683.8%	+3200.0%	+3200.0%	+379.7%	-4.9%
Nursing/ Midwifery other	12	+1	+2	+2	+0	-1	+1	+6.6%	+19.3%	+22.6%	+2.1%	-7.9%	+10.6%
Therapy Professions	174	+37	+35	+23	+23	+10	+1	+26.5%	+25.3%	+15.1%	+15.1%	+6.3%	+0.4%
Health Science/ Diagnostics	336	+20	+28	+4	-3	+13	-3	+6.4%	+9.0%	+1.3%	-1.0%	+4.0%	-0.9%
Social Workers	49	+12	+7	+3	+6	+3	+3	+32.8%	+15.3%	+5.5%	+13.1%	+6.9%	+6.6%
Psychologists	5	+0	+0	+0	+0	+0	+0	+4.5%	+5.1%	+5.1%	+3.0%	+5.5%	+3.0%
Pharmacy	111	+32	+28	+19	+14	+2	+1	+39.7%	+34.1%	+20.1%	+14.5%	+1.9%	+1.2%
H&SC, Other	38	+10	+10	+11	+12	+2	-4	+36.1%	+35.0%	+38.3%	+44.8%	+5.9%	-9.1%
Management (VIII & above)	55	+23	+18	+16	+15	+12	+2	+71.4%	+50.3%	+40.8%	+36.3%	+27.3%	+3.9%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Administrative/ Supervisory (V to VII)	202	+53	+49	+44	+26	+17	+0	+35.8%	+32.3%	+28.2%	+14.9%	+9.0%	+0.1%
Clerical (III & IV)	408	+51	+48	+36	+38	+30	+2	+14.4%	+13.2%	+9.6%	+10.2%	+7.9%	+0.6%
Support	295	+23	+23	+32	+18	+19	+1	+8.5%	+8.3%	+12.3%	+6.4%	+6.7%	+0.3%
Maintenance/ Technical	59	+1	+1	+2	+0	+3	+1	+1.5%	+1.6%	+3.5%	+0.3%	+5.3%	+1.6%
Health Care Assistants	446	+90	+84	+121	+86	+54	+8	+25.4%	+23.1%	+37.3%	+23.8%	+13.7%	+1.8%
Care, other	18	+8	+8	+8	+8	+8	-0	+87.9%	+73.9%	+73.9%	+89.9%	+73.2%	-0.1%
St. James's	4,519	+725	+666	+621	+461	+253	+10	+19.1%	+17.3%	+15.9%	+11.4%	+5.9%	+0.2%
Consultants	22	+10	+2		-2			+78.0%	+9.9%		-8.2%		
Registrars	12	-8	-6	-6	-7	-4		-40.0%	-33.3%	-33.3%	-36.8%	-25.0%	
SHO/ Interns	16	+8	+7	+4	+3	+4		+90.7%	+77.8%	+33.3%	+23.1%	+33.3%	
Nurse/ Midwife Manager	23	+3	-5	+4	+2	-4		+15.3%	-17.6%	+17.7%	+9.4%	-14.6%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	40	-5	-8	+0	-3	+1	-1	-11.5%	-17.3%	+0.4%	-6.2%	+2.6%	-2.4%
Therapy Professions	10	+1	+2	+2	+2	+1	+1	+12.7%	+24.5%	+20.2%	+20.2%	+10.8%	+10.8%
Health Science/ Diagnostics	195	+6	+6	+6	+1	-10	-1	+3.4%	+3.2%	+3.2%	+0.3%	-5.0%	-0.4%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	5		+2	+2	+2	+2			+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	7	+6	+3	+3	+6	+3	-2	+600.0%	+75.0%	+75.0%	+600.0%	+75.0%	-22.2%
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	33	+4		-1	-0	-2	-1	+14.7%		-2.3%	-0.9%	-6.5%	-1.5%
Clerical (III & IV)	67	+4	+7	-0	+2	+9		+6.6%	+12.3%	-0.1%	+3.6%	+16.2%	
Support	51	-9	-9	-2	-9	-6	-2	-14.2%	-15.4%	-3.0%	-14.8%	-10.9%	-3.8%
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	25	-16	+0	-2	-2	+2		-39.2%	+1.5%	-7.9%	-7.9%	+10.8%	
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	542	+15	+19	+16	-2	-0	-5	+2.9%	+3.6%	+3.0%	-0.4%	-0.0%	-1.0%
Consultants	143	+39	+35	+27	+26	+10	+4	+37.4%	+33.0%	+23.0%	+22.3%	+7.8%	+2.5%
Registrars	157	+28	+31	+22	+12	+11	+1	+21.5%	+24.5%	+16.0%	+8.3%	+7.4%	+0.9%
SHO/ Interns	118	+15	+15	+17	+14	-2	-0	+14.1%	+14.5%	+16.4%	+13.2%	-1.5%	-0.0%
Nurse/ Midwife Manager	246	+50	+43	+23	+23	+15	+3	+25.3%	+21.1%	+10.5%	+10.3%	+6.3%	+1.4%
Nurse/ Midwife Specialist & AN/MP	56	+22	+22	+22	+13	+2	-0	+63.3%	+64.8%	+66.4%	+31.6%	+4.5%	-0.5%
Staff Nurse/ Staff Midwife	780	+84	+111	+125	+71	+40	-4	+12.1%	+16.5%	+19.2%	+10.0%	+5.3%	-0.6%
Nursing/ Midwifery Student	44	+36	+34	+28	+31	+21	+1	+486.3%	+339.7%	+183.7%	+244.9%	+89.9%	+2.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	11,861	+1,789	+1,560	+1,438	+1,043	+574	+38	+17.8%	+15.1%	+13.8%	+9.6%	+5.1%	+0.3%
Nursing/ Midwifery other	6	+4	+4	+4	+3	+3		+165.1%	+166.4%	+165.1%	+80.1%	+80.1%	
Therapy Professions	135	+22	+19	+26	+21	+16	+1	+19.2%	+16.2%	+23.7%	+18.3%	+13.8%	+0.5%
Health Science/ Diagnostics	222	+21	+18	+20	+14	+5	+1	+10.5%	+9.0%	+9.8%	+6.9%	+2.4%	+0.3%
Social Workers	25	-2	+1	+1	+2	+1	+0	-7.0%	+6.1%	+6.1%	+11.1%	+4.0%	+0.1%
Psychologists	5	-3	-4	+0	+1	+1		-37.6%	-41.2%	+6.3%	+24.8%	+11.0%	
Pharmacy	66	+11	+10	+1	+1	+2	-1	+19.7%	+18.3%	+1.3%	+1.7%	+2.5%	-1.8%
H&SC, Other	6	-3	-2	-2				-32.4%	-25.0%	-25.0%			
Management (VIII & above)	43	+16	+8	+9	+6	+2		+60.8%	+23.8%	+26.9%	+18.0%	+3.8%	
Administrative/ Supervisory (V to VII)	193	+32	+33	+28	+20	+19	+2	+19.7%	+20.2%	+17.0%	+11.3%	+11.1%	+0.8%
Clerical (III & IV)	302	+41	+41	+36	+26	+21	+0	+15.6%	+15.8%	+13.7%	+9.4%	+7.5%	+0.1%
Support	221	-7	-12	-1	+4	+4	-4	-2.9%	-5.0%	-0.4%	+1.9%	+1.8%	-1.9%
Maintenance/ Technical	20	+2	-0	+2	-0	-0	+0	+9.9%	-0.4%	+11.4%	-1.1%	-0.5%	+0.5%
Health Care Assistants	199	+5	+14	+18	+20	+11	+2	+2.8%	+7.4%	+9.9%	+11.1%	+5.8%	+1.0%
Care, other	6	+2	+3	+1	+0	-0	-0	+39.1%	+71.7%	+20.2%	+5.8%	-5.1%	-1.2%
Tallaght University	2,992	+413	+424	+408	+309	+180	+4	+16.0%	+16.5%	+15.8%	+11.5%	+6.4%	+0.1%
Nurse/ Midwife Manager	6	+5	+5	+3	+3	+3	+1	+500.0%	+500.0%	+100.0%	+100.7%	+100.0%	+26.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%
H&SC, Other	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-64.1%
Management (VIII & above)	16	+11	+11	+1	+1	-0	+0	+219.8%	+234.6%	+5.7%	+7.1%	-2.1%	+0.5%
Administrative/ Supervisory (V to VII)	24	+20	+20	+5	+8	+7	+1	+545.2%	+497.3%	+25.8%	+54.3%	+36.9%	+2.8%
Clerical (III & IV)	10	+5	+5	+6	+10	+7	-0	+102.9%	+106.4%	+177.0%	-100.0%	+229.0%	-3.3%
Hospital Group HQ	57	+43	+43	+17	+24	+18	-0	+297.7%	+297.7%	+41.3%	+71.9%	+44.6%	-0.6%

Source: Health Service Personnel Census