

## Dublin Midlands Hospital Group Employment Report: May 2020

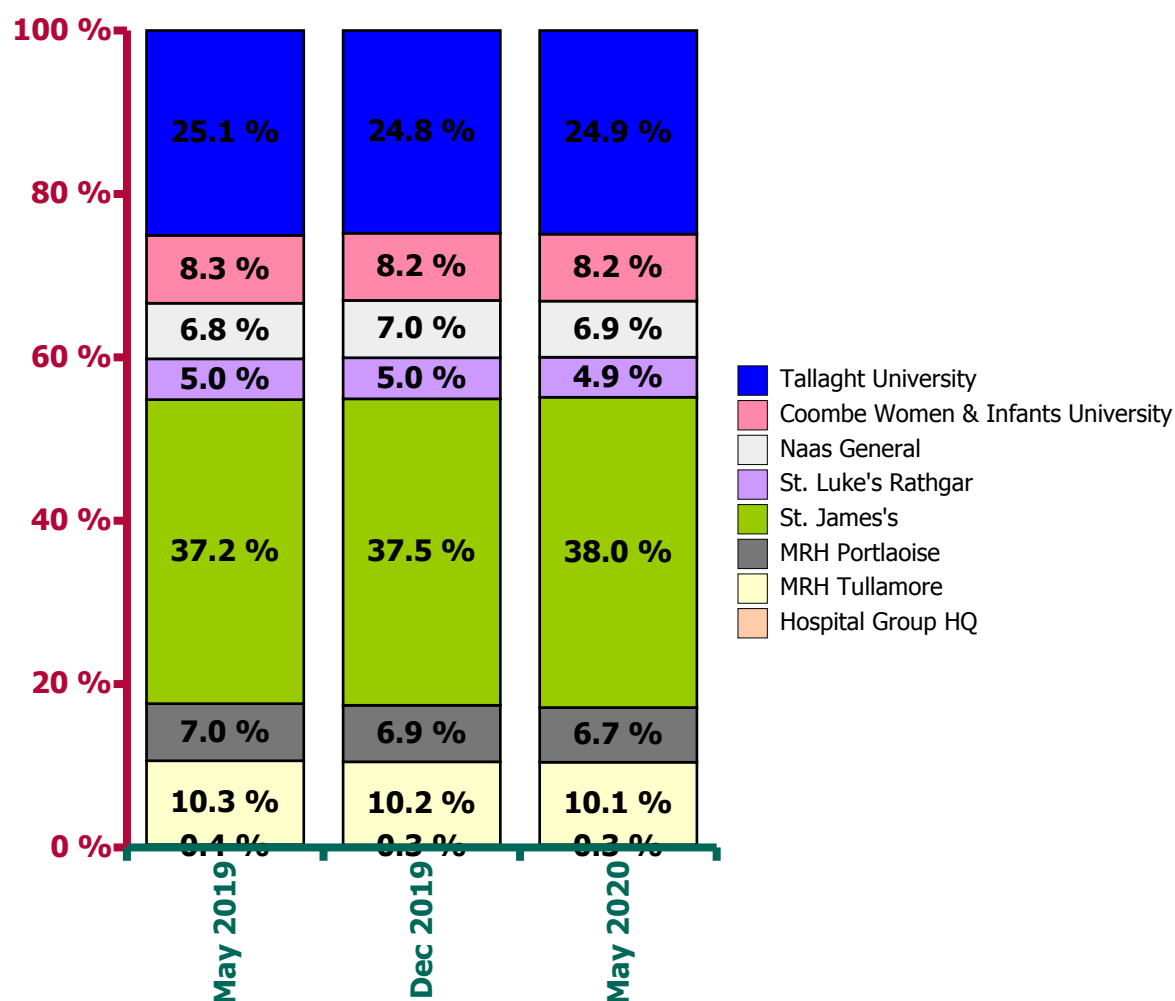
### Employment by Staff Group

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157.23</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
Consultants	490	500	+10	+2.1%	+36	+60
Registrars	508	513	+6	+1.1%	+24	+47
SHO/ Interns	424	443	+19	+4.4%	+19	+26
Medical/ Dental, other	7	5	-2	-23.2%	-1	-2
<b>Medical &amp; Dental</b>	<b>1,429</b>	<b>1,462</b>	<b>+33</b>	<b>+2.3%</b>	<b>+78</b>	<b>+130</b>
Nurse/ Midwife Manager	883	890	+7	+0.8%	+13	+17
Nurse/ Midwife Specialist & AN/MP	220	217	-3	-1.2%	+13	+19
Staff Nurse/ Staff Midwife	2,840	2,838	-1	-0.1%	+3	+103
<i>Pre-registration Nurse/ Midwife Intern</i>	2		-2	-100.0%	-11	-90
<i>Pre-registration Nurse Intern (COVID-19)</i>	137	167	+30	+21.6%	+167	+167
<i>Post-registration Nurse/ Midwife Student</i>	13	13			+5	+4
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+1.7%	-3	+2
Nursing/ Midwifery Student	155	183	+28	+17.8%	+141	+82
Nursing/ Midwifery other	36	36	-0	-0.2%	+1	+7
<b>Nursing &amp; Midwifery</b>	<b>4,134</b>	<b>4,164</b>	<b>+30</b>	<b>+0.7%</b>	<b>+170</b>	<b>+228</b>
Therapy Professions	376	383	+7	+2.0%	+16	+12
Health Science/ Diagnostics	999	1,008	+9	+0.9%	+29	+54
Social Workers	84	86	+3	+3.3%	+7	+5
Psychologists	14	14	+0	+0.1%	+2	+1
Pharmacy	231	235	+4	+1.8%	+15	+22
H&SC, Other	36	37	+1	+2.9%	+3	+1
<b>Health &amp; Social Care Professionals</b>	<b>1,739</b>	<b>1,763</b>	<b>+24</b>	<b>+1.4%</b>	<b>+71</b>	<b>+94</b>
Management (VIII & above)	117	118	+1	+0.6%	+0	+5
Administrative/ Supervisory (V to VII)	489	503	+15	+3.0%	+9	+15
Clerical (III & IV)	1,065	1,057	-7	-0.7%	+2	-5
<b>Management &amp; Administrative</b>	<b>1,670</b>	<b>1,678</b>	<b>+8</b>	<b>+0.5%</b>	<b>+12</b>	<b>+14</b>
Support	768	768	+0	+0.0%	+4	+23
Maintenance/ Technical	131	131	-0	-0.2%	+1	+5
<b>General Support</b>	<b>899</b>	<b>899</b>	<b>+0</b>	<b>+0.0%</b>	<b>+5</b>	<b>+28</b>
Health Care Assistants	1,183	1,244	+61	+5.1%	+77	+103
Care, other	21	22	+1	+3.2%	+1	+0
<b>Patient &amp; Client Care</b>	<b>1,204</b>	<b>1,266</b>	<b>+62</b>	<b>+5.1%</b>	<b>+79</b>	<b>+103</b>

## Dublin Midlands Hospital Group Employment by Hospital: May 2020

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
Hospital Group HQ	34	38	+4	+11.8%	+4	-0
MRH Tullamore	1,116	1,134	+18	+1.6%	+33	+43
MRH Portlaoise	749	753	+4	+0.5%	+3	+9
St. James's	4,192	4,266	+75	+1.8%	+209	+309
St. Luke's Rathgar	547	550	+4	+0.6%	+6	+18
Naas General	766	771	+5	+0.7%	+13	+47
Coombe Women & Infants University	922	921	-0	-0.0%	+31	+38
Tallaght University	2,750	2,799	+48	+1.8%	+115	+134

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):  
May 2020**

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
<b>HSE</b>	<b>3,212</b>	<b>3,246</b>	<b>+34</b>	<b>+1.1%</b>	<b>+59</b>	<b>+117</b>
<b>Section 38 Hospitals</b>	<b>7,864</b>	<b>7,986</b>	<b>+123</b>	<b>+1.6%</b>	<b>+355</b>	<b>+481</b>

**HSE**

May 2020 (Dec 2019 figure: 3,187)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>3,212</b>	<b>3,246</b>	<b>+34</b>	<b>+1.1%</b>	<b>+59</b>	<b>+117</b>
Consultants	120	122	+2	+0.0%	+2	+8
Registrars	125	123	-2	-0.0%	+1	+7
SHO/ Interns	135	134	-1	-0.0%	-2	+2
Medical/ Dental, other	2	2	-0	-0.1%	-0	-0
<b>Medical &amp; Dental</b>	<b>381</b>	<b>380</b>	<b>-2</b>	<b>-0.4%</b>	<b>+1</b>	<b>+16</b>
Nurse/ Midwife Manager	241	240	-1	-0.0%	+4	-4
Nurse/ Midwife Specialist & AN/MP	71	71	+0	+0.0%	+0	+7
Staff Nurse/ Staff Midwife	738	737	-1	-0.0%	-4	+24
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%		-9
Pre-registration Nurse Intern (COVID-19)	17	21	+4	+0.2%	+21	+21
Nursing/ Midwifery awaiting registration				-1.0%		
Nursing/ Midwifery Student	17	21	+4	+0.2%	+6	+12
Nursing/ Midwifery other	5	5	-0	-0.1%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>1,073</b>	<b>1,075</b>	<b>+2</b>	<b>+0.2%</b>	<b>+7</b>	<b>+39</b>
Therapy Professions	94	93	-1	-0.0%	-0	-1
Health Science/ Diagnostics	390	395	+5	+0.0%	+14	+27
Social Workers	7	7	-0	-0.0%	-0	-0
Psychologists	4	4		+0.0%	+1	+1
Pharmacy	51	53	+2	+0.0%	+2	+4
H&SC, Other	7	7		+0.0%	+5	+1
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>559</b>	<b>+6</b>	<b>+1.1%</b>	<b>+23</b>	<b>+31</b>
Management (VIII & above)	34	33	-0	-0.0%	-1	+0
Administrative/ Supervisory (V to VII)	99	110	+11	+0.1%	+12	+8
Clerical (III & IV)	311	304	-7	-0.0%	-11	-19
<b>Management &amp; Administrative</b>	<b>444</b>	<b>448</b>	<b>+4</b>	<b>+0.9%</b>	<b>+1</b>	<b>-11</b>
Support	132	132	+1	+0.0%	-0	+2
Maintenance/ Technical	44	45	+0	+0.0%	+2	+2
<b>General Support</b>	<b>176</b>	<b>177</b>	<b>+1</b>	<b>+0.6%</b>	<b>+2</b>	<b>+5</b>
Health Care Assistants	581	604	+23	+0.0%	+25	+36
Care, other	4	4		+0.0%		
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>608</b>	<b>+23</b>	<b>+3.9%</b>	<b>+25</b>	<b>+36</b>

## Section 38 Hospitals

May 2020 (Dec 2019 figure: 7,631)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>7,864</b>	<b>7,986</b>	<b>+123</b>	<b>+1.6%</b>	<b>+355</b>	<b>+481</b>
Consultants	370	378	+9	+0.0%	+35	+52
Registrars	383	391	+8	+0.0%	+22	+40
SHO/ Interns	290	309	+20	+0.1%	+21	+24
Medical/ Dental, other	5	4	-1	-0.3%	-1	-2
<b>Medical &amp; Dental</b>	<b>1,048</b>	<b>1,082</b>	<b>+35</b>	<b>+3.3%</b>	<b>+77</b>	<b>+114</b>
Nurse/ Midwife Manager	642	650	+8	+0.0%	+9	+21
Nurse/ Midwife Specialist & AN/MP	149	146	-3	-0.0%	+12	+12
Staff Nurse/ Staff Midwife	2,101	2,101	-0	-0.0%	+7	+79
<i>Pre-registration Nurse/ Midwife Intern</i>	2		-2	-1.0%	-11	-81
<i>Pre-registration Nurse Intern (COVID-19)</i>	120	145	+25	+0.2%	+145	+145
<i>Post-registration Nurse/ Midwife Student</i>	13	13		+0.0%	+5	+4
<i>Nursing/ Midwifery awaiting registration</i>	3	3	+0	+0.0%	-3	+2
Nursing/ Midwifery Student	138	161	+24	+0.2%	+135	+70
Nursing/ Midwifery other	31	32	+0	+0.0%	+0	+6
<b>Nursing &amp; Midwifery</b>	<b>3,061</b>	<b>3,090</b>	<b>+28</b>	<b>+0.9%</b>	<b>+162</b>	<b>+188</b>
Therapy Professions	282	290	+8	+0.0%	+16	+13
Health Science/ Diagnostics	609	612	+3	+0.0%	+15	+28
Social Workers	77	80	+3	+0.0%	+7	+5
Psychologists	10	10	+0	+0.0%	+1	-0
Pharmacy	180	182	+3	+0.0%	+13	+18
H&SC, Other	29	30	+1	+0.0%	-2	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,186</b>	<b>1,204</b>	<b>+18</b>	<b>+1.5%</b>	<b>+49</b>	<b>+63</b>
Management (VIII & above)	83	84	+1	+0.0%	+1	+4
Administrative/ Supervisory (V to VII)	390	393	+3	+0.0%	-3	+7
Clerical (III & IV)	754	753	-1	-0.0%	+13	+14
<b>Management &amp; Administrative</b>	<b>1,226</b>	<b>1,230</b>	<b>+4</b>	<b>+0.3%</b>	<b>+11</b>	<b>+25</b>
Support	636	636	-0	-0.0%	+4	+21
Maintenance/ Technical	87	86	-1	-0.0%	-1	+3
<b>General Support</b>	<b>723</b>	<b>722</b>	<b>-1</b>	<b>-0.1%</b>	<b>+3</b>	<b>+24</b>
<i>HCA, Nurse's Aide, etc.</i>	598	636	+38	+0.1%	+77	+66
<i>Health &amp; Social Care Assistants</i>	4	4	-0	-0.0%	+2	+0
Health Care Assistants	602	640	+38	+0.1%	+52	+66
<i>Other Care Grades</i>	17	18	+1	+0.0%	+1	+0
Care, other	17	18	+1	+0.0%	+1	+0
<b>Patient &amp; Client Care</b>	<b>619</b>	<b>658</b>	<b>+39</b>	<b>+6.2%</b>	<b>+54</b>	<b>+66</b>

## Dublin Midlands Hospital Group Employment by Hospital & Staff Category: May 2020

### Hospital Group HQ

May 2020 (Dec 2019 figure: 33)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>34</b>	<b>38</b>	<b>+4</b>	<b>+11.8%</b>	<b>+4</b>	<b>-0</b>
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>3</b>			<b>+0</b>	
<i>Senior Management (VIII &amp; GM)</i>	10	10	+0	+0.0%	+1	
<i>Executive Management</i>	5	5	0	+0.0%	-1	
Management (VIII & above)	15	15	+0	+0.0%	+0	+0
<i>Middle Management (V-VII)</i>	16	16	+1	+0.1%	-3	
Administrative/ Supervisory (V to VII)	16	16	+1	+0.1%	+1	-1
<i>General Administrative (III &amp; IV)</i>	0	3	+3	+10.8%	-1	
Clerical (III & IV)	0	3	+3	+10.8%	+3	+1
<b>Management &amp; Administrative</b>	<b>31</b>	<b>35</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>-0</b>

## MRH Tullamore

May 2020 (Dec 2019 figure: 1,101)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>1,116</b>	<b>1,134</b>	<b>+18</b>	<b>+1.6%</b>	<b>+33</b>	<b>+43</b>
Consultant Surgery	13	15	+1	+0.1%	+2	
Consultant Radiology	5	5	-0	-0.0%	+1	
Consultant Pathology	6	6	+0	+0.0%	+0	
Consultant Medicine	11	11	-0	-0.0%	-0	
Consultant Emergency Medicine	3	3	0	+0.0%		
Consultant Anaesthesia	9	9	+0	+0.0%	+1	
Consultants	48	49	+1	+0.0%	+2	+5
Specialist Registrar	11	11	-0	-0.0%	-0	
Registrar	31	32	+1	+0.0%	+4	
Registrars	42	43	+0	+0.0%	+1	+2
Senior House Officer	37	37	0	+0.0%	+0	
Interns	8	8	0	+0.0%		
SHO/ Interns	45	45	0	+0.0%	-1	-2
Other Medical	2	2	-0	-0.1%	-0	
Medical/ Dental, other	2	2	-0	-0.1%	-0	-0
<b>Medical &amp; Dental</b>	<b>137</b>	<b>138</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	14	14	+0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	74	74	+0	+0.0%	+0	
Nurse/ Midwife Manager	90	90	+0	+0.0%	+4	+2
Clinical Nurse/ Midwife Specialist	17	17	0	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	7	7	+0	+0.0%	+2	
Nurse/ Midwife Specialist & AN/MP	24	24	+0	+0.0%	+1	+3
Staff Nurses [General/ Children's]	287	289	+2	+0.0%	+3	
Staff Midwives	1	1	0	+0.0%		
Staff Nurse/ Staff Midwife	288	289	+2	+0.0%	-4	+4
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	11	12	+2	+0.2%	+12	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	11	12	+2	+0.2%	+6	+6
Nursing Education/Clinical	1	1	0	+0.0%		
Nursing/ Midwifery other	1	1	0	+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>412</b>	<b>416</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>	<b>+15</b>
Speech & Language Therapists	4	3	-1	-0.2%	-1	
Physiotherapists	20	20	-0	-0.0%	+1	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	5	3	-2	-0.4%	-1	
Dietitians	6	7	+1	+0.1%	+1	
Therapy Professions	36	34	-2	-0.1%	+2	+2
Radiographers	31	31	+0	+0.0%	+11	
Phlebotomists	1	1	0	+0.0%		
Medical Laboratory	43	43	+0	+0.0%	-1	
Clinical Measurement	7	7	-0	-0.0%	+2	
Clinical Engineering	5	5	+0	+0.0%	+0	
Audiology	1	1	-0	-0.0%	-0	
Health Science/ Diagnostics	87	88	+0	+0.0%	+4	+8
Pharmacy	24	25	+1	+0.0%	+3	

Pharmacy	24	25	+1	+0.0%	+1	+1
<i>HSCP Trainees/ Students</i>	3	3	0	+0.0%	+3	
H&SC, Other	3	3	0	+0.0%	+2	+1
<b>Health &amp; Social Care Professionals</b>	<b>151</b>	<b>150</b>	<b>-1</b>	<b>-1</b>	<b>+9</b>	<b>+12</b>
<i>Senior Management (VIII &amp; GM)</i>	3	2	-1	-0.2%	-3	
<i>Executive Management</i>	1	1	0	+0.0%	+1	
Management (VIII & above)	4	3	-1	-0.2%	-2	-2
<i>Middle Management (V-VII)</i>	25	29	+5	+0.2%	+8	
Administrative/ Supervisory (V to VII)	25	29	+5	+0.2%	+6	+6
<i>General Administrative (III &amp; IV)</i>	97	93	-4	-0.0%	-4	
Clerical (III & IV)	97	93	-4	-0.0%	-6	-9
<b>Management &amp; Administrative</b>	<b>125</b>	<b>126</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>-5</b>
<i>Other Support</i>	12	12	-0	-0.0%	+1	
<i>Other Labs &amp; Associated</i>	5	5	0	+0.0%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	+0	+0.0%	-0	
Support	28	28	-0	-0.0%	+0	+2
<i>Maintenance</i>	28	29	+0	+0.0%	+1	
Maintenance/ Technical	28	29	+0	+0.0%	+1	+1
<b>General Support</b>	<b>56</b>	<b>57</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>
<i>Health &amp; Social Care Assistants</i>	4	4	0	+0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	230	243	+13	+0.1%	+20	
Health Care Assistants	234	247	+13	+0.1%	+16	+12
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>235</b>	<b>248</b>	<b>+13</b>	<b>+13</b>	<b>+16</b>	<b>+12</b>

## MRH Portlaoise

May 2020 (Dec 2019 figure: 750)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>749</b>	<b>753</b>	<b>+4</b>	<b>+0.5%</b>	<b>+3</b>	<b>+9</b>
Consultant Surgery	2	2	0	+0.0%		
Consultant Radiology	2	3	+1	+0.5%	+1	
Consultant Pathology	1	1	0	+0.0%		
Consultant Paediatrics	3	3	0	+0.0%		
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1	
Consultant Medicine	6	6	0	+0.0%	+1	
Consultant Emergency Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	3	3	0	+0.0%		
Consultants	22	23	+1	+0.0%	+1	+1
Specialist Registrar	2	2	+0	+0.0%		
Senior Registrar	6	6	-0	-0.0%	-1	
Registrar	28	26	-2	-0.1%	+2	
Registrars	36	34	-2	-0.0%	-1	+0
Senior House Officer	33	32	-1	-0.0%	+2	
Interns	6	6	+0	+0.0%	+0	
SHO/ Interns	39	38	-1	-0.0%	-0	+2
<b>Medical &amp; Dental</b>	<b>97</b>	<b>95</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>+3</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	10	11	+1	+0.1%	+2	
Clinical Nurse/ Midwife Manager	50	48	-2	-0.0%	+3	
Nurse/ Midwife Manager	61	60	-1	-0.0%	-1	-2
Clinical Nurse/ Midwife Specialist	12	11	-1	-0.1%	+0	
Advanced Nurse/ Midwife Practitioner	4	5	+1	+0.2%	+1	
Nurse/ Midwife Specialist & AN/MP	16	15	-0	-0.0%	-1	+2
Staff Nurses [General/ Children's]	176	176	+0	+0.0%	+10	
Staff Midwives	27	26	-1	-0.0%	-6	
Staff Nurse/ Staff Midwife	203	202	-1	-0.0%	-0	+1
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	7	9	+2	+0.3%	+9	
Pre-registration Nurse/ Midwife Intern	0		-0	-1.0%		
Nursing/ Midwifery Student	7	9	+2	+0.3%	-0	+5
Nursing Education/Clinical	3	3	-0	-0.1%	+2	
Nursing/ Midwifery other	3	3	-0	-0.1%	+0	+1
<b>Nursing &amp; Midwifery</b>	<b>290</b>	<b>289</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+7</b>
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	7	7	+0	+0.0%	-3	
Orthoptists				-1.0%	-0	
Occupational Therapists	1	1	-0	-0.0%		
Dietitians	4	4	+0	+0.0%	-0	
Therapy Professions	13	13	+0	+0.0%	-1	-4
Radiographers	9	9	+0	+0.0%	-3	
Physicists				-1.0%	-1	
Medical Laboratory	23	23	+0	+0.0%	+2	
Clinical Measurement	5	5	+0	+0.0%	+1	
Clinical Engineering	1	1	0	+0.0%		
Health Science/ Diagnostics	37	38	+1	+0.0%	+0	-2



<i>Pharmacy</i>	13	14	+1	+0.1%	+2	
Pharmacy	13	14	+1	+0.1%	+1	+2
<b>Health &amp; Social Care Professionals</b>	<b>63</b>	<b>65</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-3</b>
<i>Senior Management (VIII &amp; GM)</i>	4	4	0	+0.0%		
Management (VIII & above)	4	4	0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	14	17	+3	+0.2%	+5	
Administrative/ Supervisory (V to VII)	14	17	+3	+0.2%	+4	+3
<i>General Administrative (III &amp; IV)</i>	79	74	-5	-0.1%	-13	
Clerical (III & IV)	79	74	-5	-0.1%	-7	-9
<b>Management &amp; Administrative</b>	<b>97</b>	<b>94</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	-0	-0.0%		
<i>Other Labs &amp; Associated</i>	3	3	0	+0.0%	+0	
<i>Household Services</i>	3	2	-0	-0.2%	-1	
<i>Catering</i>	5	5	+0	+0.0%	+0	
Support	17	16	-0	-0.0%	-0	-0
<i>Maintenance</i>	8	8	0	+0.0%	+1	
Maintenance/ Technical	8	8	0	+0.0%		
<b>General Support</b>	<b>25</b>	<b>24</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	176	183	+7	+0.0%	+10	
Health Care Assistants	177	184	+7	+0.0%	+9	+8
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>178</b>	<b>185</b>	<b>+7</b>	<b>+7</b>	<b>+9</b>	<b>+8</b>

## St. James's

May 2020 (Dec 2019 figure: 4,058)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,192</b>	<b>4,266</b>	<b>+75</b>	<b>+1.8%</b>	<b>+209</b>	<b>+309</b>
Consultant Surgery	37	37	+1	+0.0%	+4	
Consultant Radiology	16	16	+0	+0.0%	+1	
Consultant Psychiatry	6	6	0	+0.0%	+2	
Consultant Pathology	28	28	-0	-0.0%	+1	
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%		
Consultant Medicine	77	80	+2	+0.0%	+14	
Consultant Intensive Care Medicine	2	2	0	+0.0%		
Consultant Emergency Medicine	9	9	+0	+0.0%	+2	
Consultant Dentistry	2	2	0	+0.0%	+1	
Consultant Anaesthesia	24	24	+0	+0.0%	+0	
Consultants	205	208	+3	+0.0%	+13	+25
Specialist Registrar	96	96	+0	+0.0%	+1	
Senior Registrar	1	1	0	+0.0%	-0	
Registrar	98	102	+3	+0.0%	+21	
Registrars	196	199	+3	+0.0%	+15	+23
Senior House Officer	92	106	+14	+0.2%	+6	
Interns	57	58	+2	+0.0%	+2	
SHO/ Interns	149	164	+16	+0.1%	+8	+12
Other Medical	4	3	-1	-0.3%	-0	
Dentists	1	1	0	+0.0%	-0	
Medical/ Dental, other	5	4	-1	-0.3%	-1	-2
<b>Medical &amp; Dental</b>	<b>555</b>	<b>575</b>	<b>+21</b>	<b>+21</b>	<b>+35</b>	<b>+58</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	+0	
Director Nursing/Midwifery, Assistant	21	21	+0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	319	325	+7	+0.0%	+11	
Nurse/ Midwife Manager	342	348	+7	+0.0%	+4	+16
Clinical Nurse/ Midwife Specialist	65	63	-2	-0.0%	+4	
Advanced Nurse/ Midwife Practitioner	23	23	-0	-0.0%	+4	
Nurse/ Midwife Specialist & AN/MP	88	86	-2	-0.0%	+6	+9
Staff Nurses [General/ Children's]	1,105	1,106	+1	+0.0%	+71	
Staff Nurse [Psychiatric]	24	24	-0	-0.0%	+1	
Nursing Bank	10	7	-3	-0.3%	-5	
Staff Nurse/ Staff Midwife	1,140	1,137	-3	-0.0%	+12	+50
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	+1	
Pre-registration Nurse Intern (COVID-19)	60	69	+9	+0.2%	+69	
Pre-registration Nurse/ Midwife Intern	2		-2	-1.0%	-1	
Nursing/ Midwifery Student	62	70	+9	+0.1%	+69	+38
Nursing Education/Clinical	11	12	+0	+0.0%	+2	
Nursing/ Midwifery other	11	12	+0	+0.0%	-0	+0
<b>Nursing &amp; Midwifery</b>	<b>1,642</b>	<b>1,653</b>	<b>+11</b>	<b>+11</b>	<b>+91</b>	<b>+113</b>
Speech & Language Therapists	18	19	+1	+0.1%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	63	63	+1	+0.0%	+5	
Occupational Therapists	31	31	+0	+0.0%	-0	
Dietitians	42	43	+1	+0.0%	+0	
Therapy Professions	155	158	+3	+0.0%	+6	+9
Radiographers	75	76	+1	+0.0%	-2	

Physicists	32	31	-0	-0.0%	+4	
Phlebotomists	22	22	+1	+0.0%	+1	
Perfusionists	4	4	+0	+0.0%		
Medical Laboratory	159	160	+1	+0.0%	+0	
Clinical Measurement	32	31	-0	-0.0%	+8	
Clinical Engineering	15	15	+0	+0.0%	+2	
Biochemists	5	5	+0	+0.0%	+1	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	343	345	+2	+0.0%	+6	+14
Social Workers	45	47	+2	+0.0%	+0	
Social Workers	45	47	+2	+0.0%	+3	+1
Psychologists	5	5	0	+0.0%	+0	
Psychologists	5	5	0	+0.0%	+0	+0
Pharmacy	103	104	+1	+0.0%	+11	
Pharmacy	103	104	+1	+0.0%	+7	+13
Other Health & Social Care	19	18	-0	-0.0%	+0	
HSCP Trainees/ Students	8	8	0	+0.0%	-1	
Dental Hygienists				-1.0%	-0	
H&SC, Other	27	26	-0	-0.0%	+0	+1
<b>Health &amp; Social Care Professionals</b>	<b>677</b>	<b>685</b>	<b>+8</b>	<b>+8</b>	<b>+23</b>	<b>+38</b>
Senior Management (VIII & GM)	31	31	+0	+0.0%	-0	
Executive Management	9	9	0	+0.0%	+1	
Management (VIII & above)	40	40	+0	+0.0%	-1	+1
Middle Management (V-VII)	173	173	-0	-0.0%	+15	
Administrative/ Supervisory (V to VII)	173	173	-0	-0.0%	-3	+4
General Administrative (III & IV)	379	381	+3	+0.0%	+9	
Clerical (III & IV)	379	381	+3	+0.0%	+11	+6
<b>Management &amp; Administrative</b>	<b>592</b>	<b>594</b>	<b>+2</b>	<b>+2</b>	<b>+7</b>	<b>+12</b>
Portering	43	43	-0	-0.0%	-1	
Other Support	41	40	-1	-0.0%	-1	
Other Labs & Associated	43	43	+0	+0.0%	+4	
Household Services	133	133	+0	+0.0%	+8	
Catering	17	17	+0	+0.0%	+2	
Support	277	276	-0	-0.0%	-1	+6
Technical Services	5	5	+0	+0.0%	+4	
Maintenance	55	54	-1	-0.0%	-2	
Maintenance/ Technical	60	59	-1	-0.0%	+1	+3
<b>General Support</b>	<b>336</b>	<b>335</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+9</b>
Health & Social Care Assistants		1	+1	-1.0%	+1	
HCA, Nurse's Aide, etc.	379	412	+33	+0.1%	+87	
Health Care Assistants	379	413	+34	+0.1%	+53	+78
Other Care Grades	11	11	-0	-0.0%	+0	
Care, other	11	11	-0	-0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>390</b>	<b>424</b>	<b>+34</b>	<b>+34</b>	<b>+54</b>	<b>+79</b>

## St. Luke's Rathgar

May 2020 (Dec 2019 figure: 544)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>547</b>	<b>550</b>	<b>+3</b>	<b>+0.6%</b>	<b>+6</b>	<b>+18</b>
Consultant Radiology	21	21	0	+0.0%	+2	
Consultant Pathology	1	1	0	+0.0%		
Consultant Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	1	1	0	+0.0%		
Consultants	24	24	0	+0.0%		+1
Specialist Registrar	11	10	-1	-0.1%	-2	
Senior Registrar	1	1	0	+0.0%		
Registrar	5	5	0	+0.0%		
Registrars	17	16	-1	-0.1%	-3	-1
Senior House Officer	13	13	0	+0.0%	+1	
SHO/ Interns	13	13	0	+0.0%		+1
<b>Medical &amp; Dental</b>	<b>54</b>	<b>53</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>+1</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	19	19	0	+0.0%	+2	
Nurse/ Midwife Manager	22	22	0	+0.0%	+1	+2
Clinical Nurse/ Midwife Specialist	10	10	0	+0.0%	+1	
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%		+1
Staff Nurses [General/ Children's]	42	42	-1	-0.0%	+1	
Staff Nurse/ Staff Midwife	42	42	-1	-0.0%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>77</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists	0	0	0	+0.0%		
Physiotherapists	3	3	0	+0.0%		
Dietitians	4	4	0	+0.0%		
Therapy Professions	9	9	0	+0.0%		
Radiographers	4	4	0	+0.0%	+1	
Radiation Therapists	143	146	+3	+0.0%	+12	
Physicists	30	30	0	+0.0%	-1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	4	4	0	+0.0%		
Dosimetrists	2	2	0	+0.0%		
Clinical Engineering	13	13	0	+0.0%		
Biochemists	2	2	0	+0.0%		
Health Science/ Diagnostics	199	202	+3	+0.0%	+7	+17
Social Workers	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
Psychologists	4	4	0	+0.0%	+1	
Psychologists	4	4	0	+0.0%	+1	+1
Pharmacy	2	2	0	+0.0%		
Pharmacy	2	2	0	+0.0%		
HSCP Trainees/ Students	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	-1
<b>Health &amp; Social Care Professionals</b>	<b>222</b>	<b>225</b>	<b>+3</b>	<b>+3</b>	<b>+11</b>	<b>+18</b>
Senior Management (VIII & GM)	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	+1
<i>Middle Management (V-VII)</i>	34	34	0	+0.0%	-1	
Administrative/ Supervisory (V to VII)	34	34	0	+0.0%		
<i>General Administrative (III &amp; IV)</i>	63	65	+2	+0.0%	-2	
Clerical (III & IV)	63	65	+2	+0.0%	+1	-2
<b>Management &amp; Administrative</b>	<b>101</b>	<b>103</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs &amp; Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	32	32	0	+0.0%	+8	
<i>Catering</i>	17	17	0	+0.0%	+1	
Support	60	60	0	+0.0%	+0	-0
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
<b>General Support</b>	<b>65</b>	<b>65</b>			<b>+0</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-2	
Health Care Assistants	25	25	0	+0.0%	-2	-2
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>26</b>			<b>-2</b>	<b>-2</b>

## Naas General

May 2020 (Dec 2019 figure: 759)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>766</b>	<b>771</b>	<b>+5</b>	<b>+0.7%</b>	<b>+13</b>	<b>+47</b>
Consultant Surgery	4	4	-0	-0.0%	-0	
Consultant Radiology	6	5	-1	-0.1%	-1	
Consultant Pathology	1	1	0	+0.0%	+1	
Consultant Medicine	11	11	0	+0.0%		
Consultant Emergency Medicine	2	2	-0	-0.0%	-0	
Consultant Anaesthesia	3	3	0	+0.0%	-0	
Consultants	26	25	-1	-0.0%	-1	+1
Specialist Registrar	7	7	0	+0.0%	+3	
Senior Registrar	4	4	0	+0.0%	+0	
Registrar	19	19	+0	+0.0%	-1	
Registrars	30	30	+0	+0.0%	+4	+5
Senior House Officer	30	30	-0	-0.0%	+2	
Interns	8	8	+0	+0.0%	+0	
SHO/ Interns	38	38	+0	+0.0%	-1	+1
<b>Medical &amp; Dental</b>	<b>94</b>	<b>93</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+7</b>
Director of Nursing/Midwifery		1	+1	-1.0%	-0	
Director Nursing/Midwifery, Assistant	10	9	-1	-0.1%	+0	
Clinical Nurse/ Midwife Manager	55	55	+0	+0.0%	-9	
Nurse/ Midwife Manager	65	66	+0	+0.0%	+0	-6
Clinical Nurse/ Midwife Specialist	10	10	-0	-0.0%	+1	
Advanced Nurse/ Midwife Practitioner	9	9	+0	+0.1%	+2	
Nurse/ Midwife Specialist & AN/MP	19	19	+0	+0.0%	+0	+1
Staff Nurse [Intellectual Disability]		1	+1	-1.0%	+1	
Staff Nurses [General/ Children's]	205	203	-2	-0.0%	+16	
Staff Nurse/ Staff Midwife	205	204	-2	-0.0%	+2	+20
Nursing Education/Clinical	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+0
<b>Nursing &amp; Midwifery</b>	<b>290</b>	<b>289</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+16</b>
Speech & Language Therapists	4	5	+1	+0.3%	+1	
Physiotherapists	18	18	+0	+0.0%	-2	
Occupational Therapists	8	8	+0	+0.0%	+1	
Dietitians	6	6	-0	-0.0%	+0	
Therapy Professions	36	37	+1	+0.0%	-1	+0
Radiographers	20	20	+0	+0.0%	+2	
Physicists	2	2	0	+0.0%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	36	37	+1	+0.0%	+2	
Clinical Measurement	5	5	+0	+0.0%	+2	
Clinical Engineering	2	2	0	+0.0%		
Health Science/ Diagnostics	66	68	+2	+0.0%	+3	+3
Social Workers	2	2	-0	-0.0%	-0	
Social Workers	2	2	-0	-0.0%	-0	-0
Pharmacy	12	12	-0	-0.0%	+0	
Pharmacy	12	12	-0	-0.0%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>116</b>	<b>119</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+4</b>
Senior Management (VIII & GM)	6	6	-0	-0.0%	-0	

Management (VIII & above)	6	6	-0	-0.0%	+1	-0
<i>Middle Management (V-VII)</i>	12	14	+3	+0.2%	+0	
Administrative/ Supervisory (V to VII)	12	14	+3	+0.2%	+2	+0
<i>General Administrative (III &amp; IV)</i>	73	70	-3	-0.0%	-2	
Clerical (III & IV)	73	70	-3	-0.0%	-1	-0
<b>Management &amp; Administrative</b>	<b>90</b>	<b>90</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>
<i>Portering</i>	2	2	0	+0.0%	+1	
<i>Other Support</i>	6	8	+2	+0.3%	+2	
<i>Other Labs &amp; Associated</i>	8	8	0	+0.0%		
<i>Household Services</i>	2	3	+1	+0.5%	+0	
<i>Catering</i>	9	7	-1	-0.2%	-3	
Support	26	27	+1	+0.0%	-0	+2
<i>Maintenance</i>	3	3	+0	+0.0%	+1	
Maintenance/ Technical	3	3	+0	+0.0%	+1	+1
<b>General Support</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>
<i>Health &amp; Social Care Assistants</i>	1	1	+0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	144	147	+3	+0.0%	+17	
Health Care Assistants	145	148	+3	+0.0%	+2	+19
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>146</b>	<b>149</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+19</b>

## Coombe Women & Infants Uni

May 2020 (Dec 2019 figure: 890)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>922</b>	<b>921</b>	<b>-0</b>	<b>-0.0%</b>	<b>+31</b>	<b>+38</b>
Consultants	34	35	+1	+0.0%	+3	+5
Registrars	40	39	-1	-0.0%		+3
SHO/ Interns	27	27	0	+0.0%	-1	-2
<b>Medical &amp; Dental</b>	<b>102</b>	<b>101</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+6</b>
Nurse/ Midwife Manager	74	75	+1	+0.0%	+2	+1
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	254	254	+0	+0.0%	-7	-6
Post-registration Nurse/ Midwife Student	13	13	0	+0.0%	+5	
Pre-registration Nurse Intern (COVID-19)	17	17	0	+0.0%	+17	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	30	30	0	+0.0%	+17	+14
Nursing/ Midwifery other	17	17	0	+0.0%	+1	+5
<b>Nursing &amp; Midwifery</b>	<b>388</b>	<b>389</b>	<b>+1</b>	<b>+1</b>	<b>+14</b>	<b>+14</b>
Therapy Professions	11	10	-1	-0.1%	+2	+2
Health Science/ Diagnostics	55	54	-1	-0.0%	+2	+4
Social Workers	10	10	0	+0.0%	+3	+3
Psychologists	1	1	0	+0.0%		
Pharmacy	8	8	0	+0.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>83</b>	<b>-2</b>	<b>-2</b>	<b>+8</b>	<b>+9</b>
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	49	48	-1	-0.0%	+1	+3
Clerical (III & IV)	96	96	+0	+0.0%	+3	+5
<b>Management &amp; Administrative</b>	<b>151</b>	<b>150</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+7</b>
Support	141	141	-0	-0.0%	+3	+9
Maintenance/ Technical	7	7	0	+0.0%	-2	-3
<b>General Support</b>	<b>148</b>	<b>148</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+6</b>
Health Care Assistants	49	50	+1	+0.0%	+2	-5
Care, other	1	2	+1	+0.8%	+0	-0
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>52</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-5</b>



## Tallaght University

May 2020 (Dec 2019 figure: 2,683)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>2,750</b>	<b>2,799</b>	<b>+48</b>	<b>+1.8%</b>	<b>+115</b>	<b>+134</b>
Consultant Surgery	24	24	0	+0.0%	+2	
Consultant Radiology	12	14	+2	+0.2%	+2	
Consultant Psychiatry				-1.0%	-0	
Consultant Pathology	13	13	+0	+0.0%	+1	
Consultant Medicine	53	55	+2	+0.0%	+10	
Consultant Emergency Medicine	7	7	0	+0.0%	+1	
Consultant Anaesthesia	23	23	+0	+0.0%	+3	
Consultants	130	135	+5	+0.0%	+18	+22
Specialist Registrar	74	73	-1	-0.0%	+2	
Senior Registrar	4	4	0	+0.0%	-0	
Registrar	69	75	+7	+0.1%	+15	
Registrars	147	152	+6	+0.0%	+7	+14
Senior House Officer	70	73	+3	+0.0%	+13	
Interns	44	46	+2	+0.0%	+5	
SHO/ Interns	114	118	+4	+0.0%	+14	+14
<b>Medical &amp; Dental</b>	<b>391</b>	<b>406</b>	<b>+14</b>	<b>+14</b>	<b>+40</b>	<b>+50</b>
Director of Nursing/Midwifery	3	3	0	+0.0%	+2	
Director Nursing/Midwifery, Assistant	14	14	0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	209	209	+0	+0.0%	+2	
Nurse/ Midwife Manager	226	226	+0	+0.0%	+3	+4
Clinical Nurse/ Midwife Specialist	26	26	-1	-0.0%	-0	
Advanced Nurse/ Midwife Practitioner	22	22	0	+0.0%	+14	
Nurse/ Midwife Specialist & AN/MP	48	47	-1	-0.0%	+5	+3
Staff Nurses [General/ Children's]	700	702	+3	+0.0%	+59	
Nursing Bank	8	8	-0	-0.0%	-3	
Staff Nurse/ Staff Midwife	708	710	+2	+0.0%	+1	+35
Nursing/ Midwifery awaiting registration	3	2	-1	-0.3%	-4	
Pre-registration Nurse Intern (COVID-19)	43	59	+16	+0.4%	+59	
Pre-registration Nurse/ Midwife Intern	1		-1	-1.0%	-10	
Nursing/ Midwifery Student	46	61	+15	+0.3%	+48	+19
Nursing Education/Clinical	3	3	0	+0.0%	+1	
Nursing/ Midwifery other	3	3	0	+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>1,031</b>	<b>1,048</b>	<b>+17</b>	<b>+17</b>	<b>+58</b>	<b>+61</b>
Speech & Language Therapists	12	14	+1	+0.1%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0	
Physiotherapists	51	53	+3	+0.1%	+6	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	24	26	+2	+0.1%	+4	
Dietitians	26	27	+1	+0.0%	+1	
Therapy Professions	116	122	+6	+0.1%	+8	+3
Radiographers	64	65	+1	+0.0%	-1	
Physicists	6	6	-0	-0.0%	-3	
Phlebotomists	15	15	-0	-0.0%	+4	
Medical Laboratory	93	94	+1	+0.0%	+9	
Clinical Measurement	25	25	-0	-0.0%	+1	
Clinical Engineering	7	7	0	+0.0%	+2	
Audiology	2	1	-0	-0.1%		

Health Science/ Diagnostics	212	214	+2	+0.0%	+6	+10
<i>Social Workers</i>	22	23	+1	+0.0%	-0	
Social Workers	22	23	+1	+0.0%	+1	+1
<i>Psychologists</i>	5	5	+0	+0.0%	-0	
Psychologists	5	5	+0	+0.0%	+1	-0
<i>Pharmacy</i>	69	70	+2	+0.0%	+5	
Pharmacy	69	70	+2	+0.0%	+5	+4
<i>Other Health &amp; Social Care</i>	1	1	0	+0.0%		
<i>HSCP Trainees/ Students</i>	1	2	+1	+1.4%	-5	
H&SC, Other	2	3	+1	+0.7%	-3	-0
<b>Health &amp; Social Care Professionals</b>	<b>425</b>	<b>437</b>	<b>+12</b>	<b>+12</b>	<b>+18</b>	<b>+16</b>
<i>Senior Management (VIII &amp; GM)</i>	32	33	+1	+0.0%	+4	
<i>Executive Management</i>	6	6	0	+0.0%	+1	
Management (VIII & above)	38	39	+1	+0.0%	+2	+4
<i>Other Administrative</i>	1	1	0	+0.0%		
<i>Middle Management (V-VII)</i>	167	171	+5	+0.0%	+7	
Administrative/ Supervisory (V to VII)	168	172	+5	+0.0%	-1	-1
<i>General Administrative (III &amp; IV)</i>	279	276	-3	-0.0%	+10	
Clerical (III & IV)	279	276	-3	-0.0%	-0	+3
<b>Management &amp; Administrative</b>	<b>484</b>	<b>487</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+6</b>
<i>Portering</i>	69	71	+2	+0.0%	+2	
<i>Other Support</i>	22	23	+1	+0.0%	-4	
<i>Other Labs &amp; Associated</i>	23	23	+0	+0.0%	+0	
<i>Household Services</i>	85	83	-2	-0.0%	-3	
<i>Catering</i>	20	20	-0	-0.0%	+2	
Support	219	219	+0	+0.0%	+3	+5
<i>Technical Services</i>	1	1	+0	+0.0%		
<i>Maintenance</i>	19	19	0	+0.0%	+2	
Maintenance/ Technical	20	20	+0	+0.0%		+3
<b>General Support</b>	<b>239</b>	<b>239</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>	<b>+8</b>
<i>Health &amp; Social Care Assistants</i>	4	3	-1	-0.3%	+1	
<i>HCA, Nurse's Aide, etc.</i>	170	174	+4	+0.0%	-6	
Health Care Assistants	174	177	+3	+0.0%	-3	-7
<i>Other Care Grades</i>	6	6	0	+0.0%	+1	
Care, other	6	6	0	+0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>182</b>	<b>+3</b>	<b>+3</b>	<b>-3</b>	<b>-8</b>

## Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
Consultant Anaesthesia	69	70	+1	+0.8%	+3	+6
Consultant Dentistry	2	2				+1
Consultant Emergency Medicine	21	21	+0	+0.7%	+3	+4
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	159	164	+5	+3.0%	+18	+29
Consultant Obstetrics & Gynaecology	28	28	+1	+2.2%	+2	+2
Consultant Paediatrics	9	9				
Consultant Pathology	50	50	+0	+0.4%	+1	+2
Consultant Psychiatry	7	7				+1
Consultant Radiology	62	64	+2	+3.5%	+3	+4
Consultant Surgery	80	82	+2	+2.3%	+6	+9
<b>Consultants</b>	<b>490</b>	<b>500</b>	<b>+10</b>	<b>+2.1%</b>	<b>+36</b>	<b>+60</b>
Registrar	271	279	+9	+3.2%	+36	+49
Senior Registrar	18	17	-0	-0.6%	-1	-4
Specialist Registrar	219	217	-3	-1.3%	-11	+1
<b>Registrars</b>	<b>508</b>	<b>513</b>	<b>+6</b>	<b>+1.1%</b>	<b>+24</b>	<b>+47</b>
Interns	122	126	+3	+2.7%	+5	+5
Senior House Officer	302	317	+15	+5.1%	+14	+21
<b>SHO/ Interns</b>	<b>424</b>	<b>443</b>	<b>+19</b>	<b>+4.4%</b>	<b>+19</b>	<b>+26</b>
Dentists	1	1				
Other Medical	6	4	-2	-27.1%	-1	-2
<b>Medical/ Dental, other</b>	<b>7</b>	<b>5</b>	<b>-2</b>	<b>-23.2%</b>	<b>-1</b>	<b>-2</b>
<b>Medical &amp; Dental</b>	<b>1,429</b>	<b>1,462</b>	<b>+33</b>	<b>+2.3%</b>	<b>+78</b>	<b>+130</b>
Clinical Nurse/ Midwife Manager	794	799	+5	+0.7%	+6	+13
Director Nursing/Midwifery, Assistant	78	79	+0	+0.6%	+6	+4
Director of Nursing/Midwifery	11	12	+1	+8.8%	+1	-0
<b>Nurse/ Midwife Manager</b>	<b>883</b>	<b>890</b>	<b>+7</b>	<b>+0.8%</b>	<b>+13</b>	<b>+17</b>
Advanced Nurse/ Midwife Practitioner	69	70	+1	+1.7%	+8	+11
Clinical Nurse/ Midwife Specialist	151	147	-4	-2.5%	+4	+7
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>220</b>	<b>217</b>	<b>-3</b>	<b>-1.2%</b>	<b>+13</b>	<b>+19</b>
Nursing Bank	19	16	-3	-17.4%	-7	-8
Staff Midwives	194	192	-3	-1.5%	-4	-10
Staff Nurse [Psychiatric]	24	24	-0	-0.6%	+2	+4
Staff Nurses [General/ Children's]	2,602	2,606	+4	+0.2%	+11	+115
Staff Nurse [Intellectual Disability]		1	+1	-100.0%	+1	+1
<b>Staff Nurse/ Staff Midwife</b>	<b>2,840</b>	<b>2,838</b>	<b>-1</b>	<b>-0.1%</b>	<b>+3</b>	<b>+103</b>
Pre-registration Nurse/ Midwife Intern	2		-2	-100.0%	-8	-90
Pre-registration Nurse Intern (COVID-19)	137	167	+30	+21.6%	+167	+167
Post-registration Nurse/ Midwife Student	13	13				+4
Nursing/ Midwifery awaiting registration	3	3	+0	+1.7%	-18	+2
<b>Nursing/ Midwifery Student</b>	<b>155</b>	<b>183</b>	<b>+28</b>	<b>+17.8%</b>	<b>+141</b>	<b>+82</b>

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
Nursing Education/Clinical	31	31	-0	-0.2%	-0	+4
Other Nursing/ Midwifery	6	6			+1	+3
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>-0.2%</b>	<b>+1</b>	<b>+7</b>
<b>Nursing &amp; Midwifery</b>	<b>4,134</b>	<b>4,164</b>	<b>+30</b>	<b>+0.7%</b>	<b>+170</b>	<b>+228</b>
Dietitians	92	95	+2	+2.5%	+0	+3
Occupational Therapists	69	69	-0	-0.4%	+1	+3
Orthoptists	2	2			+0	-0
Physiotherapists	168	171	+3	+1.7%	+11	+4
Podiatrists & Chiropodists	4	4				
Speech & Language Therapists	41	43	+3	+6.2%	+4	+2
<b>Therapy Professions</b>	<b>376</b>	<b>383</b>	<b>+7</b>	<b>+2.0%</b>	<b>+16</b>	<b>+12</b>
Audiology	3	3	-0	-7.2%	-0	-0
Biochemists	10	10	+0	+0.3%	+1	+1
Clinical Engineering	45	45	+0	+0.1%	+2	+1
Clinical Measurement	73	73	-0	-0.6%	+2	+12
Dosimetrists	2	2				
Medical Laboratory	399	402	+3	+0.8%	+14	+13
Perfusionists	4	4	+0	+0.2%		
Phlebotomists	44	45	+1	+1.4%	+3	+4
Physicists	70	70	-0	-0.3%	-0	+0
Radiation Therapists	143	146	+3	+2.1%	+8	+16
Radiographers	205	208	+3	+1.4%	-0	+7
<b>Health Science/ Diagnostics</b>	<b>999</b>	<b>1,008</b>	<b>+9</b>	<b>+0.9%</b>	<b>+29</b>	<b>+54</b>
<b>Social Workers</b>	<b>84</b>	<b>86</b>	<b>+3</b>	<b>+3.3%</b>	<b>+7</b>	<b>+5</b>
<b>Psychologists</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>+0.1%</b>	<b>+2</b>	<b>+1</b>
<b>Pharmacy</b>	<b>231</b>	<b>235</b>	<b>+4</b>	<b>+1.8%</b>	<b>+15</b>	<b>+22</b>
Dental Hygienists				-100.0%	-0	-0
HSCP Trainees/ Students	16	17	+1	+8.6%	+3	+1
Other Health & Social Care	20	19	-0	-1.7%	+0	-1
<b>H&amp;SC, Other</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>+2.9%</b>	<b>+3</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,739</b>	<b>1,763</b>	<b>+24</b>	<b>+1.4%</b>	<b>+71</b>	<b>+94</b>
Executive Management	22	22			+2	+3
Senior Management (VIII & GM)	95	96	+1	+0.8%	-2	+1
<b>Management (VIII &amp; above)</b>	<b>117</b>	<b>118</b>	<b>+1</b>	<b>+0.6%</b>	<b>+0</b>	<b>+5</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>489</b>	<b>503</b>	<b>+15</b>	<b>+3.0%</b>	<b>+9</b>	<b>+15</b>
<b>Clerical (III &amp; IV)</b>	<b>1,065</b>	<b>1,057</b>	<b>-7</b>	<b>-0.7%</b>	<b>+2</b>	<b>-5</b>
<b>Management &amp; Administrative</b>	<b>1,670</b>	<b>1,678</b>	<b>+8</b>	<b>+0.5%</b>	<b>+12</b>	<b>+14</b>
Catering	88	87	-1	-1.1%	-1	+2
Household Services	349	348	-2	-0.5%	-7	-3
Other Labs & Associated	94	94	+0	+0.1%	+6	+11
Other Support	97	98	+1	+1.4%	+2	+6
Portering	140	141	+2	+1.2%	+4	+7

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>11,075</b>	<b>11,232</b>	<b>+157</b>	<b>+1.4%</b>	<b>+414</b>	<b>+598</b>
<b>Support</b>	<b>768</b>	<b>768</b>	<b>+0</b>	<b>+0.0%</b>	<b>+4</b>	<b>+23</b>
<b>Maintenance/ Technical</b>	<b>131</b>	<b>131</b>	<b>-0</b>	<b>-0.2%</b>	<b>+1</b>	<b>+5</b>
<b>General Support</b>	<b>899</b>	<b>899</b>	<b>+0</b>	<b>+0.0%</b>	<b>+5</b>	<b>+28</b>
HCA, Nurse's Aide, etc.	1,173	1,234	+61	+5.2%	+77	+104
Health & Social Care Assistants	10	10	-0	-0.4%	+0	-1
<b>Health Care Assistants</b>	<b>1,183</b>	<b>1,244</b>	<b>+61</b>	<b>+5.1%</b>	<b>+77</b>	<b>+103</b>
<b>Care, other</b>	<b>21</b>	<b>22</b>	<b>+1</b>	<b>+3.2%</b>	<b>+1</b>	<b>+0</b>
<b>Patient &amp; Client Care</b>	<b>1,204</b>	<b>1,266</b>	<b>+62</b>	<b>+5.1%</b>	<b>+79</b>	<b>+103</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,232</b>	<b>12,440</b>	<b>1.11</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>82.3%</b>	<b>73.6%</b>	<b>84.8%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>93.2%</b>	<b>71.7%</b>
Consultant Anaesthesia	70	76	1.09	61.8%	38.2%	1.08	1.10	77.6%	77.6%	82.8%	86.8%	13.2%	85.1%	89.7%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	21	22	1.04	45.5%	54.5%	1.05	1.03	68.2%	68.2%	58.3%	90.9%	9.1%	90.0%	91.7%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	164	172	1.05	55.2%	44.8%	1.03	1.08	73.8%	73.8%	71.4%	90.7%	9.3%	93.7%	87.0%
Consultant Obstetrics & Gynaecology	28	30	1.06	43.3%	56.7%	1.00	1.12	83.3%	83.3%	76.5%	96.7%	3.3%	100.0%	94.1%
Consultant Paediatrics	9	10	1.09	70.0%	30.0%	1.05	1.20	90.0%	90.0%	100.0%	80.0%	20.0%	85.7%	66.7%
Consultant Pathology	50	53	1.06	47.2%	52.8%	1.00	1.11	81.1%	81.1%	71.4%	88.7%	11.3%	100.0%	78.6%
Consultant Psychiatry	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
Consultant Radiology	64	66	1.03	63.6%	36.4%	1.03	1.02	87.9%	87.9%	79.2%	97.0%	3.0%	97.6%	95.8%
Consultant Surgery	82	88	1.07	78.4%	21.6%	1.07	1.07	75.0%	75.0%	78.9%	85.2%	14.8%	84.1%	89.5%
<b>Consultants</b>	<b>500</b>	<b>529</b>	<b>1.06</b>	<b>59.2%</b>	<b>40.8%</b>	<b>1.04</b>	<b>1.08</b>	<b>78.1%</b>	<b>80.2%</b>	<b>75.0%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>91.4%</b>	<b>88.0%</b>
Registrar	279	285	1.02	56.5%	43.5%	1.02	1.03	0.7%	0.7%	0.0%	98.2%	1.8%	98.8%	97.6%
Senior Registrar	17	19	1.09	63.2%	36.8%	1.00	1.29	5.3%	5.3%	0.0%	89.5%	10.5%	100.0%	71.4%
Specialist Registrar	217	220	1.02	38.2%	61.8%	1.00	1.03	0.0%	0.0%	0.0%	97.3%	2.7%	100.0%	95.6%
<b>Registrars</b>	<b>513</b>	<b>524</b>	<b>1.02</b>	<b>49.0%</b>	<b>51.0%</b>	<b>1.01</b>	<b>1.03</b>	<b>0.6%</b>	<b>1.2%</b>	<b>0.0%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>99.2%</b>	<b>95.9%</b>
Interns	126	128	1.02	33.6%	66.4%	1.02	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	317	322	1.01	46.9%	53.1%	1.01	1.02	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.8%
<b>SHO/ Interns</b>	<b>443</b>	<b>450</b>	<b>1.02</b>	<b>43.1%</b>	<b>56.9%</b>	<b>1.02</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>99.2%</b>
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	4	6	1.38	16.7%	83.3%	2.00	1.30	66.7%	66.7%	80.0%	50.0%	50.0%	0.0%	60.0%
<b>Medical/ Dental, other</b>	<b>5</b>	<b>7</b>	<b>1.31</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.33</b>	<b>1.30</b>	<b>71.4%</b>	<b>50.0%</b>	<b>80.0%</b>	<b>57.1%</b>	<b>42.9%</b>	<b>50.0%</b>	<b>60.0%</b>
<b>Medical &amp; Dental</b>	<b>1,462</b>	<b>1,510</b>	<b>1.03</b>	<b>50.7%</b>	<b>49.3%</b>	<b>1.03</b>	<b>1.04</b>	<b>27.9%</b>	<b>33.3%</b>	<b>22.3%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>96.1%</b>	<b>94.5%</b>

Clinical Nurse/ Midwife Manager	799	887	1.11	6.0%	94.0%	1.03	1.12	<b>98.6%</b>	98.6%	98.6%	<b>73.1%</b>	26.9%	96.2%	71.6%
Director Nursing/Midwifery, Assistant	79	82	1.04	7.3%	92.7%	1.01	1.05	<b>98.8%</b>	98.8%	98.7%	<b>86.6%</b>	13.4%	83.3%	86.8%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	<b>91.7%</b>	91.7%	90.9%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>890</b>	<b>981</b>	<b>1.10</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.02</b>	<b>1.11</b>	<b>98.6%</b>	<b>100.0%</b>	<b>98.5%</b>	<b>74.5%</b>	<b>25.5%</b>	<b>95.0%</b>	<b>73.2%</b>
Advanced Nurse/ Midwife Practitioner	70	74	1.05	8.1%	91.9%	1.00	1.06	<b>94.6%</b>	94.6%	95.6%	<b>85.1%</b>	14.9%	100.0%	83.8%
Clinical Nurse/ Midwife Specialist	147	172	1.17	2.9%	97.1%	1.00	1.18	<b>98.3%</b>	98.3%	98.2%	<b>65.1%</b>	34.9%	100.0%	64.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>217</b>	<b>246</b>	<b>1.13</b>	<b>4.5%</b>	<b>95.5%</b>	<b>1.00</b>	<b>1.14</b>	<b>97.2%</b>	<b>90.9%</b>	<b>97.4%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>100.0%</b>	<b>69.8%</b>
Nursing Bank	16	26	1.67	11.5%	88.5%	2.40	1.60	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%	0.0%	0.0%
Staff Midwives	192	226	1.18		100.0%		1.18	<b>90.7%</b>	90.7%	90.7%	<b>49.6%</b>	50.4%		49.6%
Staff Nurse [Psychiatric]	24	26	1.10	26.9%	73.1%	1.09	1.10	<b>96.2%</b>	96.2%	100.0%	<b>92.3%</b>	7.7%	85.7%	94.7%
Staff Nurses [General/ Children's]	2,606	2,918	1.12	10.9%	89.1%	1.03	1.13	<b>95.1%</b>	95.1%	95.8%	<b>73.3%</b>	26.7%	94.0%	70.7%
Staff Nurse [Intellectual Disability]	1	1	1.15		100.0%		1.15	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,838</b>	<b>3,197</b>	<b>1.13</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.03</b>	<b>1.14</b>	<b>94.8%</b>	<b>89.3%</b>	<b>95.5%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>93.0%</b>	<b>68.6%</b>
Pre-registration Nurse Intern (COVID-19)	167	175	1.05	2.9%	97.1%	1.06	1.05	<b>0.0%</b>	0.0%	0.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	13	13	1.00		100.0%		1.00	<b>0.0%</b>	0.0%	0.0%	<b>100.0%</b>	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.03		100.0%		1.03	<b>66.7%</b>	66.7%	66.7%	<b>100.0%</b>	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>183</b>	<b>191</b>	<b>1.05</b>	<b>2.6%</b>	<b>97.4%</b>	<b>1.06</b>	<b>1.05</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	31	36	1.17	5.6%	94.4%	1.00	1.18	<b>100.0%</b>	100.0%	100.0%	<b>69.4%</b>	30.6%	100.0%	67.6%
Other Nursing/ Midwifery	6	7	1.25		100.0%		1.25	<b>100.0%</b>	100.0%	100.0%	<b>14.3%</b>	85.7%		14.3%
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>43</b>	<b>1.18</b>	<b>4.7%</b>	<b>95.3%</b>	<b>1.00</b>	<b>1.19</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>60.5%</b>	<b>39.5%</b>	<b>100.0%</b>	<b>58.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,164</b>	<b>4,658</b>	<b>1.12</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.03</b>	<b>1.13</b>	<b>91.9%</b>	<b>89.9%</b>	<b>92.1%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>93.6%</b>	<b>71.0%</b>
Dietitians	95	107	1.13		100.0%		1.13	<b>82.2%</b>	82.2%	82.2%	<b>79.4%</b>	20.6%		79.4%
Occupational Therapists	69	75	1.09	6.7%	93.3%	1.00	1.10	<b>84.0%</b>	84.0%	84.3%	<b>84.0%</b>	16.0%	100.0%	82.9%
Orthoptists	2	3	1.51		100.0%		1.51	<b>100.0%</b>	100.0%	100.0%	<b>33.3%</b>	66.7%		33.3%
Physiotherapists	171	190	1.11	16.3%	83.7%	1.10	1.12	<b>81.6%</b>	81.6%	85.5%	<b>80.0%</b>	20.0%	83.9%	79.2%
Podiatrists & Chiropodists	4	6	1.60	33.3%	66.7%	1.34	1.77	<b>100.0%</b>	100.0%	100.0%	<b>33.3%</b>	66.7%	50.0%	25.0%
Speech & Language Therapists	43	49	1.13	2.0%	98.0%	1.00	1.13	<b>79.6%</b>	79.6%	79.2%	<b>71.4%</b>	28.6%	100.0%	70.8%
<b>Therapy Professions</b>	<b>383</b>	<b>430</b>	<b>1.12</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.09</b>	<b>1.13</b>	<b>82.3%</b>	<b>66.7%</b>	<b>83.9%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>84.6%</b>	<b>78.0%</b>
Audiology	3	5	1.68		100.0%		1.68	<b>100.0%</b>	100.0%	100.0%	<b>60.0%</b>	40.0%		60.0%



Biochemists	10	11	1.12	36.4%	63.6%	1.00	1.20	90.9%	90.9%	100.0%	81.8%	18.2%	100.0%	71.4%
Clinical Engineering	45	46	1.02	84.8%	15.2%	1.00	1.11	95.7%	95.7%	100.0%	93.5%	6.5%	100.0%	57.1%
Clinical Measurement	73	77	1.06	24.7%	75.3%	1.02	1.07	96.1%	96.1%	100.0%	85.7%	14.3%	94.7%	82.8%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	402	437	1.09	19.7%	80.3%	1.03	1.10	93.1%	93.1%	93.7%	83.5%	16.5%	94.2%	80.9%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	45	51	1.14	27.5%	72.5%	1.06	1.17	94.1%	94.1%	94.6%	62.7%	37.3%	78.6%	56.8%
Physicists	70	72	1.03	50.0%	50.0%	1.00	1.06	90.3%	90.3%	86.1%	95.8%	4.2%	100.0%	91.7%
Radiation Therapists	146	153	1.05	12.4%	87.6%	1.00	1.06	85.0%	85.0%	88.1%	85.6%	14.4%	100.0%	83.6%
Radiographers	208	225	1.08	23.1%	76.9%	1.01	1.10	97.3%	97.3%	97.1%	86.7%	13.3%	98.1%	83.2%
<b>Health Science/ Diagnostics</b>	<b>1,008</b>	<b>1,084</b>	<b>1.08</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.02</b>	<b>1.10</b>	<b>93.1%</b>	<b>90.8%</b>	<b>93.8%</b>	<b>84.7%</b>	<b>15.3%</b>	<b>96.3%</b>	<b>80.8%</b>
<b>Social Workers</b>	<b>86</b>	<b>91</b>	<b>1.05</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.00</b>	<b>1.06</b>	<b>87.9%</b>	<b>83.3%</b>	<b>88.6%</b>	<b>87.9%</b>	<b>12.1%</b>	<b>100.0%</b>	<b>86.1%</b>
<b>Psychologists</b>	<b>14</b>	<b>17</b>	<b>1.21</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.07</b>	<b>1.24</b>	<b>82.4%</b>	<b>100.0%</b>	<b>78.6%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>66.7%</b>	<b>57.1%</b>
<b>Pharmacy</b>	<b>235</b>	<b>252</b>	<b>1.07</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.01</b>	<b>1.08</b>	<b>80.2%</b>	<b>79.3%</b>	<b>80.3%</b>	<b>84.1%</b>	<b>15.9%</b>	<b>96.6%</b>	<b>82.5%</b>
HSCP Trainees/ Students	17	18	1.04	38.9%	61.1%	1.00	1.06	5.6%	5.6%	9.1%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	19	22	1.13	31.8%	68.2%	1.00	1.20	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	66.7%
<b>H&amp;SC, Other</b>	<b>37</b>	<b>40</b>	<b>1.09</b>	<b>35.0%</b>	<b>65.0%</b>	<b>1.00</b>	<b>1.14</b>	<b>57.5%</b>	<b>50.0%</b>	<b>61.5%</b>	<b>87.5%</b>	<b>12.5%</b>	<b>100.0%</b>	<b>80.8%</b>
<b>Health &amp; Social Care</b>	<b>1,763</b>	<b>1,914</b>	<b>1.09</b>	<b>19.3%</b>	<b>80.7%</b>	<b>1.02</b>	<b>1.10</b>	<b>87.9%</b>	<b>85.6%</b>	<b>88.4%</b>	<b>83.2%</b>	<b>16.8%</b>	<b>95.1%</b>	<b>80.4%</b>
Executive Management	22	22	1.00	54.5%	45.5%	1.00	1.00	95.5%	95.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	96	98	1.02	36.7%	63.3%	1.02	1.03	99.0%	99.0%	98.4%	96.9%	3.1%	100.0%	95.2%
<b>Management (VIII &amp; above)</b>	<b>118</b>	<b>120</b>	<b>1.02</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.02</b>	<b>1.02</b>	<b>98.3%</b>	<b>97.9%</b>	<b>98.6%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>100.0%</b>	<b>95.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>503</b>	<b>539</b>	<b>1.07</b>	<b>23.7%</b>	<b>76.3%</b>	<b>1.00</b>	<b>1.09</b>	<b>96.3%</b>	<b>94.5%</b>	<b>96.8%</b>	<b>80.7%</b>	<b>19.3%</b>	<b>98.4%</b>	<b>75.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,057</b>	<b>1,249</b>	<b>1.18</b>	<b>13.5%</b>	<b>86.5%</b>	<b>1.04</b>	<b>1.21</b>	<b>86.6%</b>	<b>79.3%</b>	<b>87.8%</b>	<b>63.8%</b>	<b>36.2%</b>	<b>95.3%</b>	<b>58.9%</b>
<b>Management &amp; Administrative</b>	<b>1,678</b>	<b>1,908</b>	<b>1.14</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.02</b>	<b>1.17</b>	<b>90.1%</b>	<b>87.5%</b>	<b>90.7%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>97.1%</b>	<b>64.9%</b>
Catering	87	94	1.08	24.5%	75.5%	1.02	1.10	96.8%	96.8%	97.2%	81.9%	18.1%	95.7%	77.5%
Household Services	348	435	1.25	15.9%	84.1%	1.13	1.28	88.0%	88.0%	92.1%	41.8%	58.2%	47.8%	40.7%
Other Labs & Associated	94	97	1.03	28.9%	71.1%	1.00	1.04	86.6%	86.6%	85.5%	91.8%	8.2%	100.0%	88.4%
Other Support	98	112	1.14	42.9%	57.1%	1.04	1.22	97.3%	97.3%	96.9%	75.0%	25.0%	93.8%	60.9%
Portering	141	151	1.07	89.4%	10.6%	1.05	1.21	91.4%	91.4%	81.3%	89.4%	10.6%	92.6%	62.5%
<b>Support</b>	<b>768</b>	<b>889</b>	<b>1.16</b>	<b>34.1%</b>	<b>65.9%</b>	<b>1.06</b>	<b>1.21</b>	<b>90.6%</b>	<b>87.5%</b>	<b>92.2%</b>	<b>63.8%</b>	<b>36.2%</b>	<b>83.5%</b>	<b>53.6%</b>



Maintenance	125	126	1.01	98.4%	1.6%	1.01	1.00	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>131</b>	<b>132</b>	<b>1.01</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.01</b>	<b>1.00</b>	<b>98.5%</b>	<b>98.5%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.2%</b>	<b>100.0%</b>
<b>General Support</b>	<b>899</b>	<b>1,021</b>	<b>1.14</b>	<b>42.4%</b>	<b>57.6%</b>	<b>1.05</b>	<b>1.21</b>	<b>91.6%</b>	<b>90.8%</b>	<b>92.2%</b>	<b>68.4%</b>	<b>31.6%</b>	<b>88.2%</b>	<b>53.7%</b>
HCA, Nurse's Aide, etc.	1,234	1,391	1.13	30.9%	69.1%	1.06	1.16	84.0%	84.0%	80.6%	72.8%	27.2%	89.3%	65.5%
Health & Social Care Assistants	10	10	1.00	40.0%	60.0%	1.00	1.01	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
<b>Health Care Assistants</b>	<b>1,244</b>	<b>1,401</b>	<b>1.13</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.9%</b>	<b>91.5%</b>	<b>80.6%</b>	<b>73.0%</b>	<b>27.0%</b>	<b>89.4%</b>	<b>65.7%</b>
Other Care Grades	22	28	1.28	50.0%	50.0%	1.45	1.14	71.4%	71.4%	85.7%	60.7%	39.3%	50.0%	71.4%
<b>Care, other</b>	<b>22</b>	<b>28</b>	<b>1.28</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.45</b>	<b>1.14</b>	<b>71.4%</b>	<b>57.1%</b>	<b>85.7%</b>	<b>60.7%</b>	<b>39.3%</b>	<b>50.0%</b>	<b>71.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,266</b>	<b>1,429</b>	<b>1.13</b>	<b>31.4%</b>	<b>68.6%</b>	<b>1.07</b>	<b>1.16</b>	<b>83.7%</b>	<b>90.4%</b>	<b>80.6%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>88.2%</b>	<b>65.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,232</b>	<b>12,440</b>	<b>1.11</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>82.3%</b>	<b>73.6%</b>	<b>84.8%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>93.2%</b>	<b>71.7%</b>
Hospital Group HQ	38	39	1.04	15.4%	84.6%	1.00	1.05	89.7%	89.7%	87.9%	97.4%	2.6%	100.0%	100.0%
MRH Tullamore	1,134	1,257	1.11	21.4%	78.6%	1.03	1.13	82.2%	82.2%	85.1%	77.4%	22.6%	96.3%	96.3%
MRH Portlaoise	753	852	1.13	18.8%	81.2%	1.01	1.16	77.9%	77.9%	81.8%	70.5%	29.5%	99.4%	99.4%
St. James's	4,266	4,704	1.10	23.8%	76.2%	1.04	1.13	83.8%	83.8%	85.2%	79.8%	20.2%	93.6%	93.6%
St. Luke's Rathgar	550	588	1.07	24.8%	75.2%	1.02	1.08	79.3%	79.3%	81.7%	84.2%	15.8%	96.6%	96.6%
Naas General	771	865	1.12	19.2%	80.8%	1.04	1.14	84.0%	84.0%	87.7%	72.6%	27.4%	94.0%	94.0%
Coombe Women & Infants University	921	1,039	1.13	12.4%	87.6%	1.03	1.14	83.4%	83.4%	84.8%	65.4%	34.6%	88.4%	88.4%
Tallaght University	2,799	3,096	1.11	24.9%	75.1%	1.04	1.13	80.8%	80.8%	84.4%	75.8%	24.2%	90.3%	90.3%

# Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>9,663</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,075</b>	<b>11,232</b>
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.9%	4.8%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.5%	1.5%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	11.1%	11.2%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	1.9%	1.9%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.6%	0.6%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.5%	3.4%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.3%	4.4%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.6%	5.6%
<b>Consultants</b>	<b>32.8%</b>	<b>32.4%</b>	<b>33.1%</b>	<b>33.5%</b>	<b>33.5%</b>	<b>34.2%</b>	<b>34.2%</b>
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	19.0%	19.1%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.2%	1.2%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	15.4%	14.8%
<b>Registrars</b>	<b>34.0%</b>	<b>35.0%</b>	<b>34.4%</b>	<b>35.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.1%</b>
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	8.6%	8.6%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	21.1%	21.7%
<b>SHO/ Interns</b>	<b>32.5%</b>	<b>32.0%</b>	<b>31.9%</b>	<b>30.9%</b>	<b>30.6%</b>	<b>30.3%</b>	<b>30.3%</b>
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%
<b>Medical/ Dental, other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Medical &amp; Dental</b>	<b>12.4%</b>	<b>12.4%</b>	<b>12.4%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>13.0%</b>	<b>13.0%</b>
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.2%	19.2%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.5%</b>	<b>21.5%</b>	<b>22.3%</b>	<b>22.9%</b>	<b>22.0%</b>	<b>21.4%</b>	<b>21.4%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.6%	3.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.6%</b>	<b>4.8%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.2%</b>	<b>5.2%</b>
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.5%	0.4%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.7%	4.6%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	63.0%	62.6%
Staff Nurse [Intellectual Disability]							0.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.2%</b>	<b>72.0%</b>	<b>72.3%</b>	<b>70.9%</b>	<b>71.0%</b>	<b>68.2%</b>	<b>68.2%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%	0.1%	
Pre-registration Nurse Intern (COVID-19)						3.3%	4.0%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>4.4%</b>	<b>4.4%</b>
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>36.8%</b>	<b>36.3%</b>	<b>36.8%</b>	<b>36.5%</b>	<b>36.9%</b>	<b>37.1%</b>	<b>37.1%</b>
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.3%	5.4%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	4.0%	3.9%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.7%	9.7%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

May 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>9,663</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,075</b>	<b>11,232</b>
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.3%	2.5%
<b>Therapy Professions</b>	<b>21.8%</b>	<b>21.5%</b>	<b>22.2%</b>	<b>21.8%</b>	<b>21.7%</b>	<b>21.7%</b>	<b>21.7%</b>
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.6%	0.6%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.6%	2.6%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.2%	4.1%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	22.9%	22.8%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.5%	2.5%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.0%	4.0%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.2%	8.3%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	11.8%	11.8%
<b>Health Science/ Diagnostics</b>	<b>58.9%</b>	<b>58.5%</b>	<b>57.4%</b>	<b>57.1%</b>	<b>57.8%</b>	<b>57.2%</b>	<b>57.2%</b>
<b>Social Workers</b>	<b>4.6%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>Psychologists</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Pharmacy</b>	<b>11.2%</b>	<b>11.6%</b>	<b>11.9%</b>	<b>12.8%</b>	<b>13.0%</b>	<b>13.3%</b>	<b>13.3%</b>
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%		
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	0.9%	1.0%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
<b>H&amp;SC, Other</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.7%</b>	<b>15.8%</b>	<b>15.7%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.7%</b>	<b>15.7%</b>
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	5.7%	5.7%
<b>Management (VIII &amp; above)</b>	<b>5.0%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.2%</b>	<b>27.6%</b>	<b>27.9%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>30.0%</b>	<b>30.0%</b>
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	63.7%	63.0%
<b>Clerical (III &amp; IV)</b>	<b>67.8%</b>	<b>67.0%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>63.3%</b>	<b>63.0%</b>	<b>63.0%</b>
<b>Management &amp; Administrative</b>	<b>14.9%</b>	<b>15.4%</b>	<b>15.3%</b>	<b>15.6%</b>	<b>15.4%</b>	<b>14.9%</b>	<b>14.9%</b>
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.8%	9.7%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	38.9%	38.7%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.5%	10.5%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.8%	10.9%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.5%	15.7%
<b>Support</b>	<b>84.2%</b>	<b>85.6%</b>	<b>85.7%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>85.5%</b>
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	13.9%	13.9%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
<b>Maintenance/ Technical</b>	<b>15.8%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>14.5%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.0%</b>	<b>8.0%</b>
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.4%	97.5%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	0.8%	0.8%
<b>Health Care Assistants</b>	<b>98.1%</b>	<b>98.2%</b>	<b>98.4%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>98.3%</b>	<b>98.3%</b>
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.8%	1.7%
<b>Care, other</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Patient &amp; Client Care</b>	<b>11.4%</b>	<b>11.4%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>11.3%</b>	<b>11.3%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		

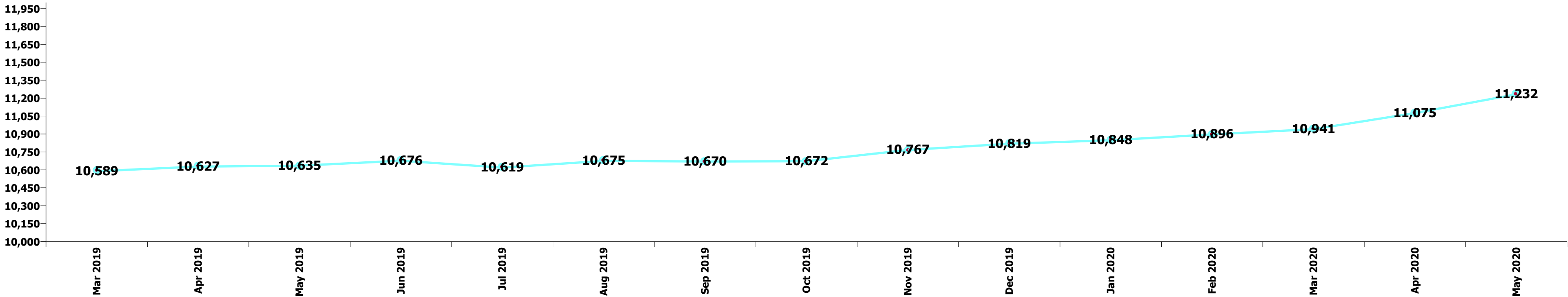
Summary Staff Movement: May 2020

Month-on-month Summary

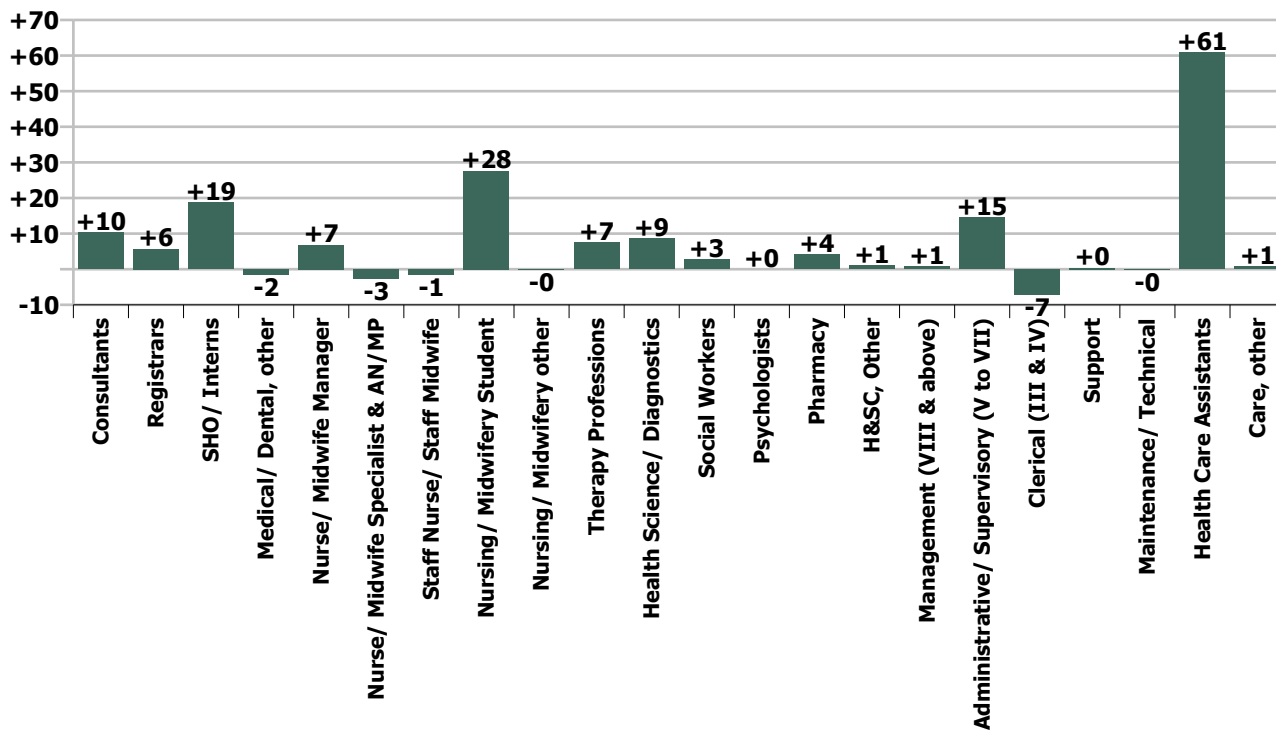
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.4%	+157	+10	+6	+19	-2	+33	+7	-3	-1	+28	-0	+30	+7	+9	+3	+0	+4	+1	+24	+1	+15	-7	+8	+0	+61	+1	+62
Hospital Group HQ	+11.8%	+4																			+0	+1	+3	+4				
MRH Tullamore	+1.6%	+18	+1	+0		-0	+2	+0	+0	+2	+2		+4	-2	+0			+1		-1	-1	+5	-4	+0	+0	+13		+13
MRH Portlaoise	+0.5%	+4	+1	-2	-1		-2	-1	-0	-1	+2	-0	-1	+0	+1			+1		+2	+2	+3	-5	-2	-0	+7		+7
St. James's	+1.8%	+75	+3	+3	+16	-1	+21	+7	-2	-3	+9	+0	+11	+3	+2	+2		+1	-0	+8	+0	-0	+3	+2	-1	+34	-0	+34
St. Luke's Rathgar	+0.6%	+3		-1			-1			-1			-1		+3					+3			+2	+2				
Naas General	+0.7%	+5	-1	+0	+0		-1	+0	+0	-2			-1	+1	+2	-0		-0		+3	-0	+3	-3	-0	+1	+3		+3
Coombe Women & Infants University	-0.0%	-0	+1	-1			-0	+1		+0			+1	-1	-1					-2		-1	+0	-1	-0	+1	+1	+2
Tallaght University	+1.8%	+48	+5	+6	+4		+14	+0	-1	+2	+15		+17	+6	+2	+1	+0	+2	+1	+12	+1	+5	-3	+3	+0	+3		+3
			+2.1%	+1.1%	+4.4%	-23.2%	+2.3%	+0.8%	-1.2%	-0.1%	+17.8%	-0.2%	+0.7%	+2.0%	+0.9%	+3.3%	+0.1%	+1.8%	+2.9%	+1.4%	+0.6%	+3.0%	-0.7%	+0.5%	+0.0%	+5.1%	+3.2%	+5.1%

Year-on-year Summary

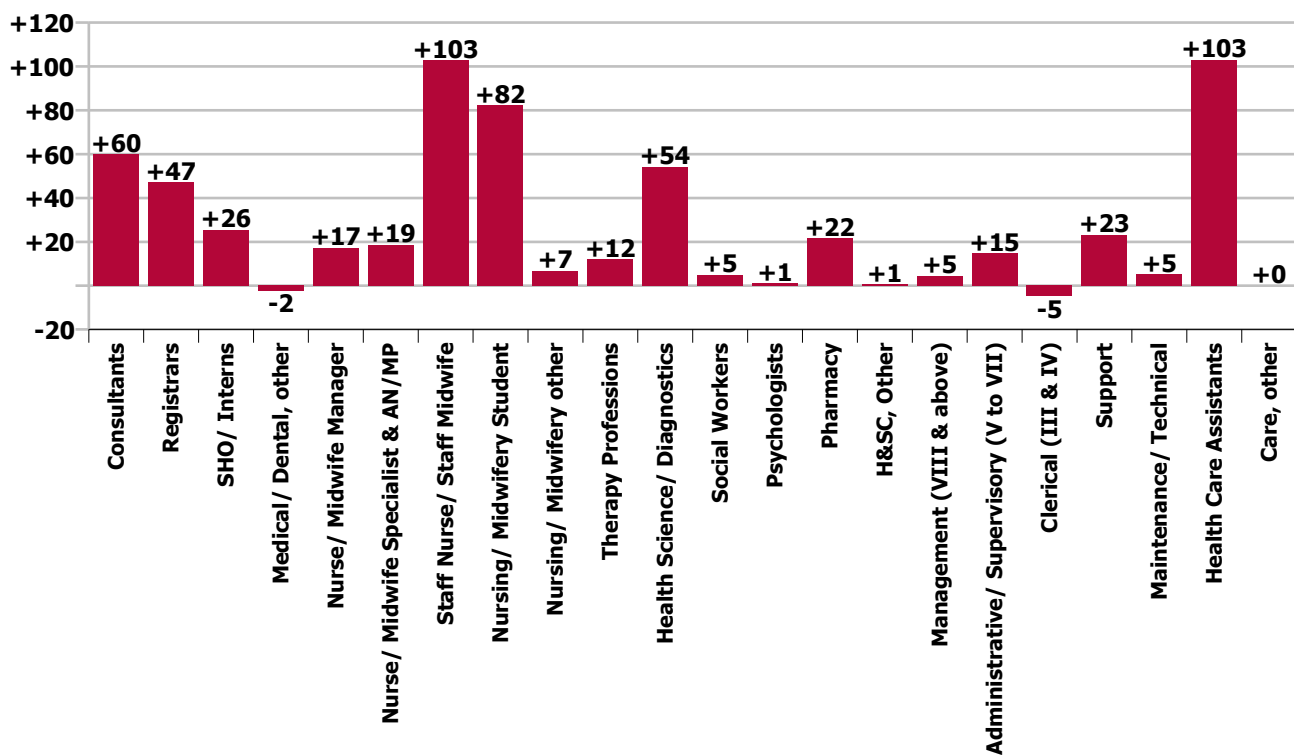
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+598	+60	+47	+26	-2	+130	+17	+19	+103	+82	+7	+228	+12	+54	+5	+1	+22	+1	+94	+5	+15	-5	+14	+28	+103	+0	+103
Hospital Group HQ	-0.7%	-0																			+0	-1	+1	-0				
MRH Tullamore	+4.0%	+43	+5	+2	-2	-0	+5	+2	+3	+4	+6		+15	+2	+8			+1	+1	+12	-2	+6	-9	-5	+3	+12		+12
MRH Portlaoise	+1.2%	+9	+1	+0	+2		+3	-2	+2	+1	+5	+1	+7	-4	-2			+2		-3	+1	+3	-9	-5	-0	+8		+8
St. James's	+7.8%	+309	+25	+23	+12	-2	+58	+16	+9	+50	+38	+0	+113	+9	+14	+1	+0	+13	+1	+38	+1	+4	+6	+12	+9	+78	+1	+79
St. Luke's Rathgar	+3.4%	+18	+1	-1	+1		+1	+2	+1	-1			+2		+17		+1		-1	+18	+1		-2	-0	-0	-2		-2
Naas General	+6.5%	+47	+1	+5	+1		+7	-6	+1	+20		+0	+16	+0	+3	-0		+0		+4	-0	+0	-0	-0	+3	+19		+19
Coombe Women & Infants University	+4.3%	+38	+5	+3	-2		+6	+1	+0	-6	+14	+5	+14	+2	+4	+3		+1		+9	-1	+3	+5	+7	+6	-5	-0	-5
Tallaght University	+5.0%	+134	+22	+14	+14		+50	+4	+3	+35	+19		+61	+3	+10	+1	-0	+4	-0	+16	+4	-1	+3	+6	+8	-7	-0	-8
			+13.6%	+10.1%	+6.1%	-30.9%	+9.8%	+2.0%	+9.4%	+3.8%	+81.8%	+22.3%	+5.8%	+3.2%	+5.7%	+6.0%	+7.6%	+10.1%	+1.7%	+5.6%	+4.0%	+3.0%	-0.5%	+0.9%	+3.2%	+9.0%	+0.2%	+8.8%



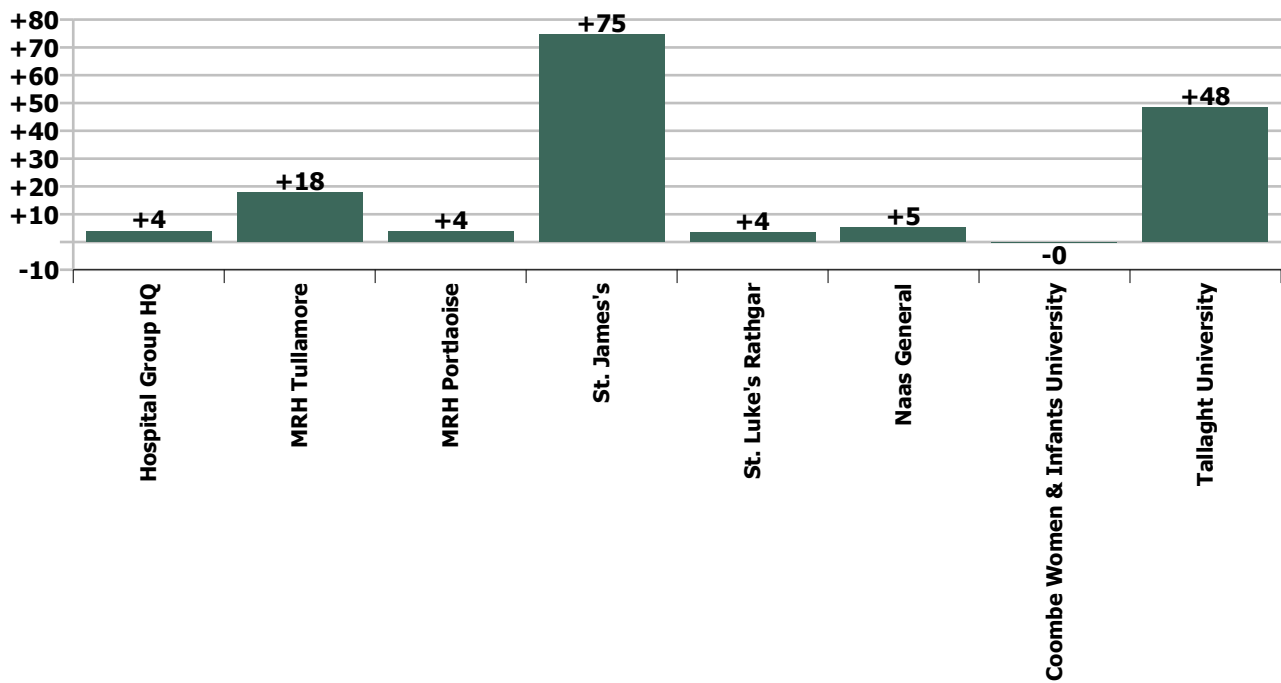
### Staff Group change since: Apr 2020



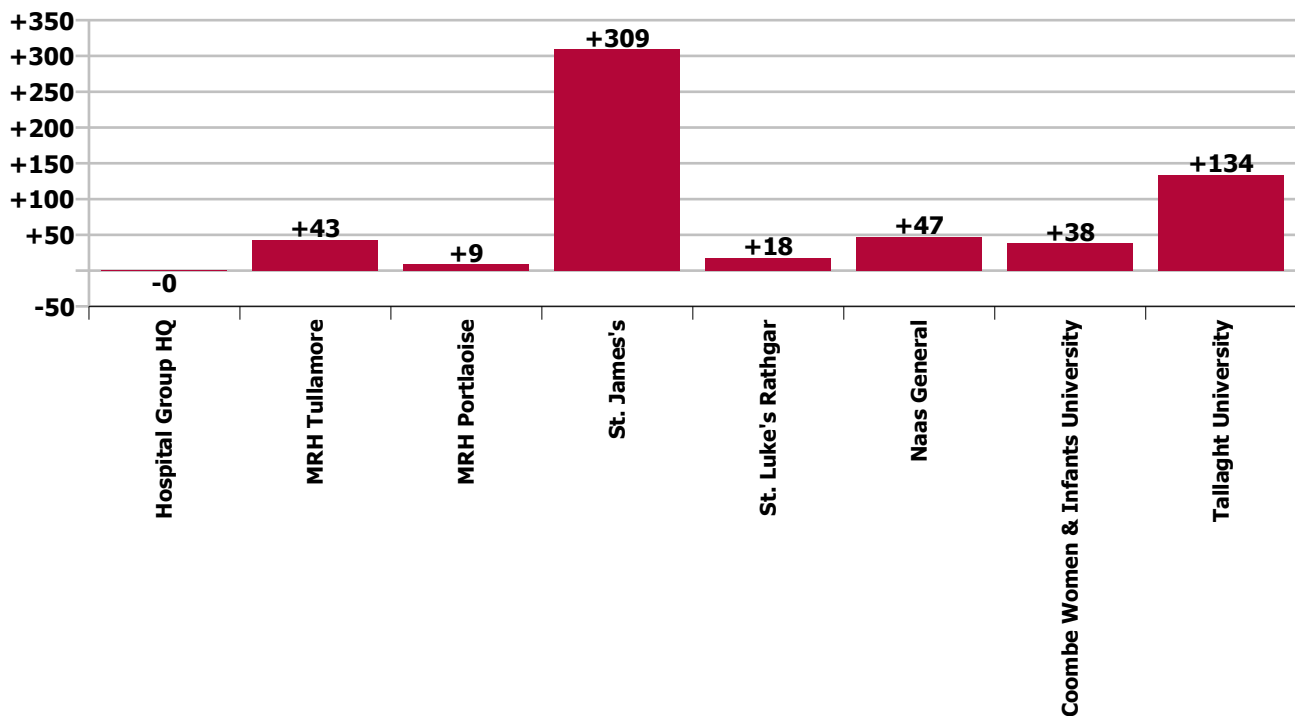
### Staff Group change since: May 2019



### Hospital change since: Apr 2020



### Hospital change since: May 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>Consultant Anaesthesia</b>	<b>70</b>	<b>+11</b>	<b>+7</b>	<b>+6</b>	<b>+1</b>	<b>+18.6%</b>	<b>+11.2%</b>	<b>+9.4%</b>	<b>+0.8%</b>
Consultant Orthodontist	2			+1				+47.1%	
<b>Consultant Dentistry</b>	<b>2</b>			<b>+1</b>				<b>+47.1%</b>	
Consultant in Emergency Medicine	21	+5	+3	+2	+0	+30.4%	+17.8%	+11.6%	+0.7%
<b>Consultant Emergency Medicine</b>	<b>21</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+30.4%</b>	<b>+17.8%</b>	<b>+11.6%</b>	<b>+0.7%</b>
Consultant Intensive Care	2	+2	+2			-100.0%	-100.0%		
<b>Consultant Intensive Care Medicine</b>	<b>2</b>	<b>+2</b>	<b>+2</b>			<b>-100.0%</b>	<b>-100.0%</b>		
Consultant Cardiologist	13	+1	-1	-0	+1	+6.9%	-8.8%	-3.4%	+9.1%
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+1	+1	+1		+20.5%	+6.7%	+6.7%	
Consultant Gastroenterologist & General Physician	13	+4	+1	+1	-0	+46.9%	+12.6%	+8.0%	-0.3%
Consultant General Physician	33	+8	+3	+2	+1	+32.0%	+9.5%	+7.8%	+2.8%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	12	+3	+3	+1	+1	+31.8%	+31.8%	+13.0%	+7.8%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	13	+6	+5	+4	+0	+79.6%	+60.0%	+43.7%	+1.4%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	6	+0	+1	-0	-0	+8.2%	+29.8%	-0.2%	-0.2%
Consultant Physician in Genito-Urinary Medicine	2	+1	+1	+1		+159.7%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	17	+1	-0	-2	-0	+9.2%	-2.2%	-10.9%	-0.5%
Consultant Physician in Infectious Diseases	16	+13	+13	+12	+1	+338.6%	+342.2%	+320.6%	+4.3%
Consultant Respiratory & General Physician	12	+5	+4	+3	+1	+76.6%	+54.5%	+37.3%	+10.6%
Consultant Rheumatologist & General Physician	7	+1	+0	+1	+0	+8.0%	+0.0%	+8.0%	+0.0%
<b>Consultant Medicine</b>	<b>164</b>	<b>+45</b>	<b>+31</b>	<b>+25</b>	<b>+5</b>	<b>+37.9%</b>	<b>+23.2%</b>	<b>+17.7%</b>	<b>+3.0%</b>
Consultant Obstetrician & Gynaecologist	27	+3	+5	+2	+1	+13.4%	+23.7%	+9.0%	+2.3%
Master (Maternity Hospital)	1								
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>28</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+12.8%</b>	<b>+22.7%</b>	<b>+8.7%</b>	<b>+2.2%</b>
Consultant Neonatologist	6	+2	+0	-2		+53.8%	+2.5%	-19.6%	
Consultant Paediatrician	3								
<b>Consultant Paediatrics</b>	<b>9</b>	<b>+2</b>	<b>+0</b>	<b>-2</b>		<b>+30.7%</b>	<b>+1.7%</b>	<b>-14.1%</b>	
Consultant Chemical Pathologist	3	+0	-1			+19.6%	-16.7%		
Consultant Haematologist (Clinical and Laboratory)	17	+2	+3	+1	+0	+16.0%	+20.5%	+8.7%	+1.2%



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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Consultant Histopathologist	21	+2	+1	+1	+0	+7.8%	+6.8%	+4.4%	+0.8%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1		-38.7%	-38.7%	-38.7%	
Consultant Microbiologist	8	+1	+0	+1	-0	+18.9%	+4.0%	+13.0%	-2.1%
<b>Consultant Pathology</b>	<b>50</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+11.1%</b>	<b>+7.5%</b>	<b>+5.5%</b>	<b>+0.4%</b>
Consultant General Adult Psychiatrist	7	+4	+3	+3		+115.0%	+66.2%	+74.1%	
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>		<b>+115.0%</b>	<b>+66.2%</b>	<b>+74.1%</b>	
Consultant Radiation Oncologist	20	+12	+4	+2		+135.3%	+25.0%	+11.1%	
Consultant Radiologist	44	+6	+6	+4	+2	+16.7%	+15.4%	+9.3%	+5.2%
<b>Consultant Radiology</b>	<b>64</b>	<b>+18</b>	<b>+10</b>	<b>+6</b>	<b>+2</b>	<b>+38.4%</b>	<b>+18.2%</b>	<b>+9.9%</b>	<b>+3.5%</b>
Consultant Cardio-thoracic Surgeon	4	-1	-0	-2	+1	-22.6%	-3.2%	-35.5%	+29.0%
Consultant General Surgeon	26	+7	+7	+6	+0	+40.1%	+37.2%	+31.6%	+0.0%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon with s.i. in vascular surgery	7								
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	1	+1	-0	+1	-0	-100.0%	-5.0%	-100.0%	-5.0%
Consultant Oral Surgeon	3	+0	+0	+0	-0	+16.3%	+16.3%	+16.3%	-4.9%
Consultant Orthopaedic Surgeon	20	+4	+2	+2	+1	+25.0%	+12.2%	+9.0%	+6.4%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-1		-1		-11.2%		-18.2%	
Consultant Urologist	7	+1	+2	+1		+18.9%	+47.1%	+26.3%	
<b>Consultant Surgery</b>	<b>82</b>	<b>+12</b>	<b>+12</b>	<b>+8</b>	<b>+2</b>	<b>+17.6%</b>	<b>+16.6%</b>	<b>+10.6%</b>	<b>+2.3%</b>
<b>Consultants</b>	<b>500</b>	<b>+107</b>	<b>+76</b>	<b>+54</b>	<b>+10</b>	<b>+27.3%</b>	<b>+18.0%</b>	<b>+12.0%</b>	<b>+2.1%</b>
Registrar	4	-144	-62	-4		-97.2%	-93.8%	-47.8%	
Registrar, Anaesthesia	26	+18	+8	+3	+1	+228.4%	+46.4%	+11.8%	+3.9%
Registrar, Emergency Medicine	34	+32	+21	+11	+0	+1599.5%	+162.5%	+45.1%	+0.1%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	134	+127	+74	+31	+7	+1816.7%	+124.6%	+29.7%	+5.5%
Registrar, Obstetrics & Gynaecology	17	+9	+8	+4	-0	+111.2%	+84.3%	+30.0%	-0.6%
Registrar, Paediatrics	6	-3	-1	-3	+0	-33.3%	-11.4%	-33.3%	+0.8%
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry	3	+3	+3	+2	+1	-100.0%	-100.0%	+200.0%	+50.0%
Registrar, Surgery	54	+39	+17	+5	-0	+266.5%	+47.0%	+10.2%	-0.6%
<b>Registrar</b>	<b>279</b>	<b>+81</b>	<b>+66</b>	<b>+46</b>	<b>+9</b>	<b>+40.5%</b>	<b>+30.6%</b>	<b>+19.8%</b>	<b>+3.2%</b>
Registrar, Senior	15	-7	-3	-4	-0	-31.6%	-17.4%	-20.1%	-0.7%
Senior Registrar, Psychiatry	2	+2	+2	+1		-100.0%	-100.0%	+120.0%	
<b>Senior Registrar</b>	<b>17</b>	<b>-5</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>-21.7%</b>	<b>-5.5%</b>	<b>-13.1%</b>	<b>-0.6%</b>

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Registrar, Specialist	7	-162	-68	-1	+0	-95.9%	-90.6%	-12.5%	+0.7%
Specialist Registrar, Anaesthesia	31	+29	+11	-3	-2	+1450.0%	+51.2%	-8.8%	-4.7%
Specialist Registrar, Emergency Medicine	11	+10	+5	+2		+950.0%	+90.9%	+16.7%	
Specialist Registrar, Medicine	80	+79	+24	-1	-1	+7859.0%	+42.1%	-1.7%	-0.9%
Specialist Registrar, Obstetrics & Gynaecology	14	+8	+2	+1	-1	+133.3%	+16.7%	+7.7%	-3.7%
Specialist Registrar, Paediatrics	9	+3	+3	+2		+50.0%	+50.0%	+28.6%	
Specialist Registrar, Pathology	12	+10	+4	+0	+0	+673.3%	+60.0%	+0.9%	+0.2%
Specialist Registrar, Radiology	24	+24	+12	+1		-100.0%	+100.0%	+4.3%	
Specialist Registrar, Surgery	30	+30	+16	+1	-0	-100.0%	+113.1%	+4.7%	-0.4%
<b>Specialist Registrar</b>	<b>217</b>	<b>+30</b>	<b>+9</b>	<b>+2</b>	<b>-3</b>	<b>+16.0%</b>	<b>+4.1%</b>	<b>+0.7%</b>	<b>-1.3%</b>
<b>Registrars</b>	<b>513</b>	<b>+106</b>	<b>+73</b>	<b>+45</b>	<b>+6</b>	<b>+25.9%</b>	<b>+16.6%</b>	<b>+9.6%</b>	<b>+1.1%</b>
Intern	126	+9	+7	+7	+3	+7.3%	+5.9%	+5.7%	+2.7%
<b>Interns</b>	<b>126</b>	<b>+9</b>	<b>+7</b>	<b>+7</b>	<b>+3</b>	<b>+7.3%</b>	<b>+5.9%</b>	<b>+5.7%</b>	<b>+2.7%</b>
House Officer, Senior	10	-180	-79	+4	-0	-94.8%	-88.9%	+64.7%	-1.2%
Senior House Officer, Anaesthesia	24	+18	+10	+2	+1	+299.7%	+71.7%	+9.0%	+3.6%
Senior House Officer, Emergency Medicine	38	+32	+15	+9	+4	+527.5%	+67.9%	+30.3%	+13.4%
Senior House Officer, Medicine	152	+125	+59	+10	+9	+469.7%	+63.9%	+6.8%	+6.3%
Senior House Officer, Obstetrics & Gynaecology	18	+5	+2	-2		+40.4%	+12.5%	-10.0%	
Senior House Officer, Paediatrics	19	+3	+1	+0	+0	+18.8%	+5.6%	+1.7%	+0.3%
Senior House Officer, Pathology	3	+2	-3	-0		+165.3%	-52.5%	-6.8%	
Senior House Officer, Surgery	54	+40	+22	+2	+1	+285.7%	+69.2%	+4.1%	+2.3%
<b>Senior House Officer</b>	<b>317</b>	<b>+45</b>	<b>+28</b>	<b>+25</b>	<b>+15</b>	<b>+16.4%</b>	<b>+9.6%</b>	<b>+8.4%</b>	<b>+5.1%</b>
<b>SHO/ Interns</b>	<b>443</b>	<b>+53</b>	<b>+35</b>	<b>+31</b>	<b>+19</b>	<b>+13.6%</b>	<b>+8.5%</b>	<b>+7.6%</b>	<b>+4.4%</b>
Orthodontics, Specialist	1	+1		-0		-100.0%		-21.3%	
<b>Dentists</b>	<b>1</b>	<b>+1</b>		<b>-0</b>		<b>-100.0%</b>		<b>-21.3%</b>	
Associate Specialist	2	-2	-2	-0	-1	-55.1%	-53.4%	-6.5%	-44.0%
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	1								
Ophthalmic Physician, Community	2	-1	-0	-0	-0	-43.4%	-5.1%	-19.4%	-9.6%
<b>Other Medical</b>	<b>4</b>	<b>-4</b>	<b>-2</b>	<b>-0</b>	<b>-2</b>	<b>-50.4%</b>	<b>-33.6%</b>	<b>-10.1%</b>	<b>-27.1%</b>
<b>Medical/ Dental, other</b>	<b>5</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-39.0%</b>	<b>-29.2%</b>	<b>-12.4%</b>	<b>-23.2%</b>
<b>Medical &amp; Dental</b>	<b>1,462</b>	<b>+263</b>	<b>+182</b>	<b>+129</b>	<b>+33</b>	<b>+21.9%</b>	<b>+14.2%</b>	<b>+9.7%</b>	<b>+2.3%</b>
Clinical Midwife Manager 1	9	-5	+0	+2		-38.8%	+4.6%	+30.4%	
Clinical Midwife Manager 2	41	-4	-9	-4	+0	-9.3%	-17.2%	-9.4%	+1.2%
Clinical Midwife Manager 3	12	+3	-1	-1	+0	+28.2%	-11.2%	-11.2%	+0.3%

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Clinical Nurse Manager 1	182	+49	+29	+6	+6	+37.2%	+18.7%	+3.1%	+3.3%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0			+4.2%	+7.5%	
Clinical Nurse Manager 2	458	+82	+10	+15	+1	+21.7%	+2.3%	+3.4%	+0.2%
Clinical Nurse Manager 2 (Mental Health)	10	+0	+1	+1	+0	+3.7%	+6.7%	+8.1%	+0.5%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1	+0	+3.6%	+15.7%	+15.7%	+2.1%
Clinical Nurse Manager 2 - Theatre	11	-0	+2	+1	-0	-1.4%	+24.6%	+15.1%	-1.0%
Clinical Nurse Manager 3	63	+15	+5	-7	-2	+32.3%	+7.6%	-10.4%	-2.9%
Clinical Nurse Manager 3 (Mental Health)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	-0	-5.7%	-5.7%	-5.7%	-1.0%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+0		-100.0%	-100.0%	+9.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>799</b>	<b>+139</b>	<b>+39</b>	<b>+15</b>	<b>+5</b>	<b>+21.0%</b>	<b>+5.2%</b>	<b>+1.9%</b>	<b>+0.7%</b>
Director of Midwifery 1, Assistant	6	+6	+6	+6	+0	-100.0%	-100.0%	-100.0%	+1.4%
Director of Nursing 1, Assistant	71	+28	+22	+4	+1	+65.7%	+45.4%	+5.6%	+2.0%
Director of Nursing 2, Assistant	1	-14	-24	-8	-1	-93.1%	-95.9%	-88.7%	-50.0%
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
<b>Director Nursing/Midwifery, Assistant</b>	<b>79</b>	<b>+19</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+32.7%</b>	<b>+4.6%</b>	<b>+2.3%</b>	<b>+0.6%</b>
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	6	+2	+2	+0	+1	+49.2%	+49.2%	+1.2%	+19.4%
Director of Nursing 2	4	+1		+1		+33.3%		+33.3%	
Director of Nursing (Mental Health)	1	+1	+1			-100.0%	-100.0%		
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>12</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+49.6%</b>	<b>+49.6%</b>	<b>+20.9%</b>	<b>+8.8%</b>
<b>Nurse/ Midwife Manager</b>	<b>890</b>	<b>+162</b>	<b>+47</b>	<b>+18</b>	<b>+7</b>	<b>+22.3%</b>	<b>+5.5%</b>	<b>+2.1%</b>	<b>+0.8%</b>
Advanced Nurse Practitioner, Candidate (General)	21	+21	+21	+15	+0	-100.0%	-100.0%	+250.4%	+0.1%
Advanced Nurse Practitioner (General)	49	+21	+18	+9	+1	+71.9%	+57.2%	+21.9%	+2.4%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>70</b>	<b>+41</b>	<b>+39</b>	<b>+24</b>	<b>+1</b>	<b>+144.5%</b>	<b>+123.7%</b>	<b>+51.2%</b>	<b>+1.7%</b>
Clinical Midwife Specialist	11	+2	+0	-2	-0	+24.4%	+3.6%	-13.6%	-0.2%
Clinical Nurse Specialist (General)	134	+8	+19	+7	-4	+6.0%	+16.9%	+5.3%	-2.8%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Clinical Nurse/ Midwife Specialist</b>	<b>147</b>	<b>+11</b>	<b>+21</b>	<b>+6</b>	<b>-4</b>	<b>+7.9%</b>	<b>+16.4%</b>	<b>+4.2%</b>	<b>-2.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>217</b>	<b>+52</b>	<b>+60</b>	<b>+30</b>	<b>-3</b>	<b>+31.7%</b>	<b>+37.8%</b>	<b>+15.9%</b>	<b>-1.2%</b>
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-13</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse (Nursing Bank)	13	-70	-23	-7	-4	-84.6%	-64.1%	-33.7%	-23.4%

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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Staff Nurse, Senior (Nursing Bank)	3	+0	-2	-1	+1	+20.2%	-38.5%	-33.6%	+29.6%
<b>Nursing Bank</b>	<b>16</b>	<b>-70</b>	<b>-25</b>	<b>-8</b>	<b>-3</b>	<b>-81.8%</b>	<b>-61.2%</b>	<b>-33.7%</b>	<b>-17.4%</b>
Enhanced Midwife	57	+57	+57	+57	+2	-100.0%	-100.0%	-100.0%	+3.7%
Enhanced Midwife, Senior	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+1.3%
Staff Midwife	72	-23	-57	-51	-4	-24.5%	-44.2%	-41.7%	-5.6%
Staff Midwife (dual qualified)	34	-39	-16	-26	+0	-53.3%	-32.2%	-43.5%	+0.8%
Staff Midwife, Senior	2	-7	-8	-4		-82.7%	-84.3%	-73.3%	
Staff Midwife, Senior (dual qualified)	24	+8	+3	+4	-1	+52.0%	+14.9%	+22.0%	-4.0%
<b>Staff Midwives</b>	<b>192</b>	<b>-1</b>	<b>-18</b>	<b>-17</b>	<b>-3</b>	<b>-0.7%</b>	<b>-8.6%</b>	<b>-8.4%</b>	<b>-1.5%</b>
Staff Nurse, Mental Health	18	+3	+3	+3	+1	+19.0%	+22.6%	+17.8%	+3.2%
Staff Nurse, Senior (Mental Health)	5	-2	-2	-2	-1	-29.6%	-24.6%	-24.6%	-12.0%
<b>Staff Nurse [Psychiatric]</b>	<b>24</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+3.2%</b>	<b>+7.6%</b>	<b>+4.7%</b>	<b>-0.6%</b>
Enhanced Nurse (Children's)	3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	+203.1%
Enhanced Nurse (General)	889	+889	+889	+889	+105	-100.0%	-100.0%	-100.0%	+13.3%
Enhanced Nurse, Senior (Children's)	6	+6	+6	+6	+3	-100.0%	-100.0%	-100.0%	+72.1%
Enhanced Nurse, Senior (General)	212	+212	+212	+212	+58	-100.0%	-100.0%	-100.0%	+37.5%
Staff Nurse (Adaptation Placement), General	20	+20	+4	-4	-4	-100.0%	+26.2%	-17.1%	-17.5%
Staff Nurse (Children's)	15	-12	-9	-8	-4	-44.9%	-38.4%	-35.2%	-22.6%
Staff Nurse, Dual Qualified (Children's)	7	-1	-1	-2	+1	-6.3%	-6.3%	-21.3%	+14.2%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-1		-58.6%	-47.6%	-29.2%	
Staff Nurse - General	984	-745	-842	-808	-131	-43.1%	-46.1%	-45.1%	-11.8%
Staff Nurse, Senior (Children's)	2	-3	-4	-4	-1	-62.4%	-71.7%	-71.8%	-30.1%
Staff Nurse, Senior (Dual Qualified)	17	-8	-2	-1	-2	-33.0%	-12.8%	-4.6%	-9.7%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	449	-41	-116	-113	-21	-8.3%	-20.5%	-20.1%	-4.6%
<b>Staff Nurses [General/ Children's]</b>	<b>2,606</b>	<b>+316</b>	<b>+137</b>	<b>+167</b>	<b>+4</b>	<b>+13.8%</b>	<b>+5.5%</b>	<b>+6.8%</b>	<b>+0.2%</b>
Enhanced Nurse, Senior (Intellectual Disability)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,838</b>	<b>+233</b>	<b>+97</b>	<b>+143</b>	<b>-1</b>	<b>+9.0%</b>	<b>+3.5%</b>	<b>+5.3%</b>	<b>-0.1%</b>
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9	-1	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-10	-3	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-11</b>	<b>-9</b>	<b>-11</b>	<b>-2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)	10	+10	+10	+10	+10	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	140	+140	+140	+140	+19	-100.0%	-100.0%	-100.0%	+16.1%
Student Midwifery Intern (COVID-19 HCA)	17	+17	+17	+17		-100.0%	-100.0%	-100.0%	

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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>167</b>	<b>+167</b>	<b>+167</b>	<b>+167</b>	<b>+30</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+21.6%</b>
Student Midwifery (post registration)	13	+4	+3	+5		+44.4%	+30.0%	+62.5%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>13</b>	<b>+4</b>	<b>+3</b>	<b>+5</b>		<b>+44.4%</b>	<b>+30.0%</b>	<b>+62.5%</b>	
Staff Nurse, General (awaiting-registration)	3	-9	-0	-3	+0	-74.4%	-2.7%	-51.3%	+1.7%
<b>Nursing/ Midwifery awaiting registration</b>	<b>3</b>	<b>-9</b>	<b>-0</b>	<b>-3</b>	<b>+0</b>	<b>-74.4%</b>	<b>-2.7%</b>	<b>-51.3%</b>	<b>+1.7%</b>
<b>Nursing/ Midwifery Student</b>	<b>183</b>	<b>+151</b>	<b>+160</b>	<b>+158</b>	<b>+28</b>	<b>+484.4%</b>	<b>+717.3%</b>	<b>+645.6%</b>	<b>+17.8%</b>
Director, Nursing/ Midwifery Education Centre	2								
Nurse Tutor	4	+1	+1	+1		+29.0%	+29.0%	+27.1%	
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	18	+1	+3	+3	-0	+6.3%	+17.2%	+16.7%	-0.4%
Nursing/ Midwifery Practice Development Co-ordinator	3	+2	+2	+2		+172.0%	+172.0%	+172.0%	
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>31</b>	<b>+6</b>	<b>+9</b>	<b>+9</b>	<b>-0</b>	<b>+23.2%</b>	<b>+40.5%</b>	<b>+39.8%</b>	<b>-0.2%</b>
Practice Nurse Facilitator	6	+2	+2	+3		+54.6%	+74.4%	+103.6%	
<b>Other Nursing/ Midwifery</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>		<b>+54.6%</b>	<b>+74.4%</b>	<b>+103.6%</b>	
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>+8</b>	<b>+11</b>	<b>+12</b>	<b>-0</b>	<b>+27.1%</b>	<b>+44.9%</b>	<b>+46.8%</b>	<b>-0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,164</b>	<b>+607</b>	<b>+375</b>	<b>+361</b>	<b>+30</b>	<b>+17.1%</b>	<b>+9.9%</b>	<b>+9.5%</b>	<b>+0.7%</b>
Dietitian	28	+1	+2	+3	+1	+5.1%	+7.6%	+12.2%	+2.1%
Dietitian, Clinical Specialist	7	+2	+2	+0		+39.0%	+55.1%	+6.9%	
Dietitian Manager	6	+3	-0	-0	+0	+106.3%	-0.2%	-0.8%	+0.3%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	52	+7	+5	+1	+2	+15.0%	+11.6%	+1.3%	+3.4%
<b>Dietitians</b>	<b>95</b>	<b>+13</b>	<b>+10</b>	<b>+4</b>	<b>+2</b>	<b>+16.1%</b>	<b>+11.6%</b>	<b>+4.6%</b>	<b>+2.5%</b>
Occupational Therapist	26	+2	-3	+0	-0	+8.0%	-9.8%	+0.8%	-0.1%
Occupational Therapist, Clinical Specialist	6	+5	+2	+2	+0	+466.0%	+45.9%	+59.0%	+1.1%
Occupational Therapist-in-charge III	2	-2	-2	-0		-44.8%	-46.9%	-7.0%	
Occupational Therapist Manager	1	+0	+0	-0	+0	+40.0%	+40.0%	-6.7%	+2.9%
Occupational Therapist, Senior	34	+5	+5	+3	-0	+19.5%	+16.0%	+8.4%	-1.1%
<b>Occupational Therapists</b>	<b>69</b>	<b>+11</b>	<b>+2</b>	<b>+5</b>	<b>-0</b>	<b>+19.0%</b>	<b>+3.5%</b>	<b>+7.3%</b>	<b>-0.4%</b>
Orthoptist, Senior	2	+1	+0	-0		+86.0%	+12.4%	-13.5%	
<b>Orthoptists</b>	<b>2</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>		<b>+86.0%</b>	<b>+12.4%</b>	<b>-13.5%</b>	
Physiotherapist	61	-0	-3	-6	+1	-0.4%	-4.7%	-8.7%	+1.6%
Physiotherapist, Clinical Specialist	23	+9	+7	+4	-0	+65.3%	+45.4%	+22.0%	-1.6%
Physiotherapist-in-charge (Grade III)	5	+2	-1	-0	-0	+39.6%	-8.6%	-7.3%	-0.4%



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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Physiotherapist Manager	5	-1		+0	+0	-10.0%		+2.7%	+1.4%
Physiotherapist, Senior	77	+11	+3	+11	+2	+16.4%	+3.5%	+16.2%	+3.1%
<b>Physiotherapists</b>	<b>171</b>	<b>+21</b>	<b>+6</b>	<b>+9</b>	<b>+3</b>	<b>+13.9%</b>	<b>+3.9%</b>	<b>+5.5%</b>	<b>+1.7%</b>
Chiropodist/ Podiatrist	1	-0	-0			-38.2%	-20.8%		
Chiropodist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
<b>Podiatrists &amp; Chiropodists</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>		<b>+13.0%</b>	<b>+23.0%</b>	<b>-2.6%</b>	
Speech & Language Therapist	14	+3	+1	-1	+1	+23.2%	+7.5%	-9.4%	+4.3%
Speech & Language Therapist, Clinical Specialist	4	+2	+2	+3	+1	+111.3%	+71.7%	+169.3%	+13.8%
Speech & Language Therapist Manager	4	+2	-0	-1	+0	+83.3%	-3.6%	-15.6%	+3.5%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0		+5.8%	+5.8%	+5.8%	
Speech & Language Therapist, Senior	19	+1	+2	+3	+1	+4.5%	+12.4%	+20.8%	+7.2%
<b>Speech &amp; Language Therapists</b>	<b>43</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+20.6%</b>	<b>+12.6%</b>	<b>+9.9%</b>	<b>+6.2%</b>
<b>Therapy Professions</b>	<b>383</b>	<b>+54</b>	<b>+24</b>	<b>+21</b>	<b>+7</b>	<b>+16.3%</b>	<b>+6.8%</b>	<b>+5.8%</b>	<b>+2.0%</b>
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	+0	-5.0%	-5.0%	-5.0%	+0.4%
Audiologist, Senior	1	-0	-1	+0	-0	-49.0%	-63.0%	+8.5%	-32.0%
<b>Audiology</b>	<b>3</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-35.2%</b>	<b>-25.1%</b>	<b>-2.9%</b>	<b>-7.2%</b>
Biochemist	3	+3	+1			-100.0%	+66.7%		
Biochemist, Principal	2	-1	-1			-33.3%	-33.3%		
Biochemist, Senior	5	+1	+1	+1	+0	+33.7%	+33.7%	+39.0%	+0.6%
<b>Biochemists</b>	<b>10</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+40.7%</b>	<b>+15.9%</b>	<b>+18.0%</b>	<b>+0.3%</b>
Clinical Engineering Technician	6	+2	+2	+3	+0	+50.0%	+50.0%	+100.0%	+0.2%
Clinical Engineering Technician, Chief	4	+1				+33.3%			
Clinical Engineering Technician, Principal	12	+2	+2			+20.0%	+20.0%		
Clinical Engineering Technician, Senior	23	+5	-1	+1	+0	+24.7%	-3.9%	+4.7%	+0.2%
<b>Clinical Engineering</b>	<b>45</b>	<b>+10</b>	<b>+3</b>	<b>+4</b>	<b>+0</b>	<b>+26.9%</b>	<b>+7.2%</b>	<b>+9.8%</b>	<b>+0.1%</b>
Cardiac Physiologist	15	-2	-2	+5	+0	-12.1%	-11.6%	+50.5%	+0.3%
Cardiac Physiologist, Chief I	5	+1	+1	+1		+27.8%	+31.4%	+27.8%	
Cardiac Physiologist, Chief II	1	-1	-1	-1		-44.4%	-50.0%	-50.0%	
Cardiac Physiologist, Senior	21	+10	+9	+2	+0	+80.6%	+65.9%	+8.2%	+0.0%
E.C.G. Technician	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-2	-2	-2		-66.7%	-66.7%	-66.7%	
Neuro-Physiologist, Chief II	2	+1	+1	+1	-0	+87.0%	+171.0%	+171.0%	-1.6%

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Neuro-Physiologist, Senior	5	+2	+1	+2	-0	+66.4%	+24.8%	+61.5%	-0.2%
Respiratory Physiologist	3	+2	+2	+2	-1	+200.0%	+200.0%	+200.0%	-14.3%
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	4	-1	-1	+0	+0	-22.0%	-11.4%	+4.3%	+1.3%
Vascular Physiologist	3	-3	-2	-0		-48.4%	-44.5%	-4.5%	
Vascular Physiologist, Chief II	1	-0	-0	-0		-8.0%	-8.0%	-8.0%	
Vascular Physiologist, Senior	6	+1	+0	+2	-0	+22.5%	+3.9%	+39.9%	-0.5%
<b>Clinical Measurement</b>	<b>73</b>	<b>+8</b>	<b>+5</b>	<b>+14</b>	<b>-0</b>	<b>+11.6%</b>	<b>+7.8%</b>	<b>+22.9%</b>	<b>-0.6%</b>
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
<b>Dosimetrists</b>	<b>2</b>	<b>-3</b>				<b>-60.0%</b>			
Laboratory Manager	6	+2	+1	-0	+0	+49.5%	+19.6%	-0.3%	+6.2%
Medical Scientist	212	+1	+2	+4	-4	+0.3%	+0.9%	+1.9%	-1.9%
Medical Scientist, Chief	37	-1	-1	-1	-0	-3.6%	-2.4%	-2.6%	-0.4%
Medical Scientist, Senior	133	+20	+8	+7	+1	+18.2%	+6.8%	+5.9%	+0.9%
Medical Scientist, Specialist	7	+0	-2	-2	+0	+1.7%	-22.2%	-17.8%	+0.7%
Medical Scientist, Undergraduate	7	+7	+7	+7	+6	-100.0%	-100.0%	-100.0%	+575.3%
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical Laboratory</b>	<b>402</b>	<b>+28</b>	<b>+15</b>	<b>+15</b>	<b>+3</b>	<b>+7.6%</b>	<b>+3.9%</b>	<b>+4.0%</b>	<b>+0.8%</b>
Perfusionist	2				+0				+0.4%
Perfusionist, Senior	2								
<b>Perfusionists</b>	<b>4</b>				<b>+0</b>				<b>+0.2%</b>
Phlebotomist	42	+13	+3	+4	+1	+46.7%	+7.7%	+9.9%	+1.5%
Phlebotomist, Senior	3	+1	+2	+1		+68.5%	+200.0%	+50.0%	
<b>Phlebotomists</b>	<b>45</b>	<b>+15</b>	<b>+5</b>	<b>+5</b>	<b>+1</b>	<b>+48.0%</b>	<b>+12.5%</b>	<b>+11.9%</b>	<b>+1.4%</b>
Physicist	27	+15	+4	+0	-0	+125.6%	+18.3%	+0.3%	-0.6%
Physicist, Chief	6	+3	+1	-1		+116.6%	+20.0%	-13.3%	
Physicist, Principal	15	+3	+3	+2	-0	+25.9%	+24.8%	+15.2%	-0.1%
Physicist, Senior	22	+0	+2	-1	-0	+2.3%	+10.1%	-5.9%	-0.2%
<b>Physicists</b>	<b>70</b>	<b>+22</b>	<b>+10</b>	<b>-0</b>	<b>-0</b>	<b>+45.6%</b>	<b>+17.0%</b>	<b>-0.3%</b>	<b>-0.3%</b>
Radiation Therapist	54	-44	+16	+12	+3	-45.1%	+41.6%	+28.1%	+5.9%
Radiation Therapist, Clinical Specialist	37	+18	-2	-2		+99.1%	-3.9%	-3.9%	
Radiation Therapist, Senior	48	+48	+1	+2		-100.0%	+2.1%	+4.3%	
Radiation Therapy Service Manager I	3								
Radiation Therapy Service Manager II	4	+1				+33.3%			

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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>Radiation Therapists</b>	<b>146</b>	<b>+23</b>	<b>+15</b>	<b>+12</b>	<b>+3</b>	<b>+19.0%</b>	<b>+11.7%</b>	<b>+9.2%</b>	<b>+2.1%</b>
Radiographer	85	-9	+1	-12	+2	-9.8%	+0.7%	-12.0%	+2.6%
Radiographer, Clinical Specialist	41	-0	+4	+3	+0	-1.0%	+10.2%	+6.6%	+0.1%
Radiographer, Senior	71	+20	+17	+15	+1	+37.9%	+32.4%	+27.4%	+1.0%
Radiography Service Manager, I	7	+2	+2	+2		+32.3%	+35.2%	+36.6%	
Radiography Service Manager, II	5	+1	+1	+1		+25.0%	+25.0%	+25.0%	
<b>Radiographers</b>	<b>208</b>	<b>+13</b>	<b>+24</b>	<b>+9</b>	<b>+3</b>	<b>+6.4%</b>	<b>+13.3%</b>	<b>+4.5%</b>	<b>+1.4%</b>
<b>Health Science/ Diagnostics</b>	<b>1,008</b>	<b>+116</b>	<b>+79</b>	<b>+60</b>	<b>+9</b>	<b>+13.0%</b>	<b>+8.5%</b>	<b>+6.4%</b>	<b>+0.9%</b>
Social Worker	9	-3	-1	+1	+1	-27.7%	-13.2%	+8.5%	+8.5%
Social Worker, Medical	28	+2	-2		+1	+6.2%	-5.7%		+2.9%
Social Worker, Principal	4	-0	+0	+0		-0.2%	+3.9%	+3.9%	
Social Worker, Senior Medical	23	+10	+5	+0	+1	+81.4%	+26.1%	+2.0%	+6.5%
Social Worker, Team Leader	11	+2	+1	-1	+1	+23.6%	+9.3%	-8.3%	+9.3%
Social Work Practitioner, Senior	12	+6	+2	+3	-1	+91.3%	+18.3%	+25.5%	-7.4%
<b>Social Workers</b>	<b>86</b>	<b>+16</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+23.5%</b>	<b>+5.8%</b>	<b>+3.3%</b>	<b>+3.3%</b>
<b>Social Workers</b>	<b>86</b>	<b>+16</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+23.5%</b>	<b>+5.8%</b>	<b>+3.3%</b>	<b>+3.3%</b>
Psychologist, Clinical	3	+2	+2	+1		+130.0%	+130.0%	+56.8%	
Psychologist, Principal Clinical	5	+1	+1	+1	+0	+27.3%	+32.7%	+31.6%	+0.4%
Psychologist, Senior Clinical	6	-5	-5	-2		-45.4%	-46.7%	-20.5%	
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
<b>Psychologists</b>	<b>14</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-13.7%</b>	<b>-14.4%</b>	<b>+6.8%</b>	<b>+0.1%</b>
<b>Psychologists</b>	<b>14</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-13.7%</b>	<b>-14.4%</b>	<b>+6.8%</b>	<b>+0.1%</b>
Pharmaceutical Technician	52	+14	+15	+8	-1	+37.2%	+42.5%	+18.0%	-2.1%
Pharmaceutical Technician, Senior	37	+11	+4	+3	+1	+40.4%	+13.4%	+9.7%	+3.3%
Pharmacist	27	-1	-3	-4	+3	-2.6%	-10.9%	-13.8%	+11.2%
Pharmacist, Chief I	8	+1	+1	-1	+0	+19.8%	+12.7%	-10.8%	+0.1%
Pharmacist, Chief II	31	+10	+6	+7	+0	+45.1%	+23.2%	+28.7%	+0.8%
Pharmacist, Senior	81	+30	+20	+10	+1	+59.1%	+32.4%	+14.6%	+1.4%
<b>Pharmacy</b>	<b>235</b>	<b>+65</b>	<b>+43</b>	<b>+23</b>	<b>+4</b>	<b>+38.2%</b>	<b>+22.4%</b>	<b>+11.0%</b>	<b>+1.8%</b>
<b>Pharmacy</b>	<b>235</b>	<b>+65</b>	<b>+43</b>	<b>+23</b>	<b>+4</b>	<b>+38.2%</b>	<b>+22.4%</b>	<b>+11.0%</b>	<b>+1.8%</b>
Dental Hygienist		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
<b>Dental Hygienists</b>		<b>-0</b>	<b>-0</b>	<b>-0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Scientist, Student	12	+1	-1	-0		+13.9%	-9.6%	-2.8%	
Pharmacist, Student	1	-4	-3	-3	+1	-72.4%	-65.5%	-65.5%	-100.0%
Physicist, Graduate Trainee	4	+4				-100.0%			



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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>HSCP Trainees/ Students</b>	<b>17</b>	<b>+2</b>	<b>-4</b>	<b>-3</b>	<b>+1</b>	<b>+11.8%</b>	<b>-18.3%</b>	<b>-14.6%</b>	<b>+8.6%</b>
Clinical Photographer	1	+1				-100.0%			
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	12	-1	+1	+0	-0	-4.9%	+5.7%	+2.7%	-2.8%
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0	-24.0%	-24.0%	-24.0%	+1.3%
<b>Other Health &amp; Social Care</b>	<b>19</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-9.1%</b>	<b>+2.0%</b>	<b>+0.4%</b>	<b>-1.7%</b>
<b>H&amp;SC, Other</b>	<b>37</b>	<b>-0</b>	<b>-4</b>	<b>-3</b>	<b>+1</b>	<b>-0.5%</b>	<b>-8.9%</b>	<b>-7.5%</b>	<b>+2.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,763</b>	<b>+249</b>	<b>+145</b>	<b>+105</b>	<b>+24</b>	<b>+16.4%</b>	<b>+8.9%</b>	<b>+6.3%</b>	<b>+1.4%</b>
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	2								
Director of Finance	1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	+3	-1		+300.0%	+300.0%	-20.0%	
National Director, Assistant (Support)	11	+7	+4	+3	+1	+174.0%	+56.6%	+37.0%	+10.0%
<b>Executive Management</b>	<b>22</b>	<b>+10</b>	<b>+8</b>	<b>+2</b>		<b>+83.0%</b>	<b>+56.9%</b>	<b>+9.8%</b>	
Chief Executive Officer, Deputy	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	20	+6	+8	+0	+1	+45.2%	+70.4%	+1.6%	+7.1%
Grade VIII	74	+32	+5	+4	-1	+75.4%	+7.9%	+5.1%	-0.8%
<b>Senior Management (VIII &amp; GM)</b>	<b>96</b>	<b>+36</b>	<b>+12</b>	<b>+3</b>	<b>+1</b>	<b>+61.1%</b>	<b>+14.1%</b>	<b>+3.2%</b>	<b>+0.8%</b>
<b>Management (VIII &amp; above)</b>	<b>118</b>	<b>+46</b>	<b>+20</b>	<b>+5</b>	<b>+1</b>	<b>+64.8%</b>	<b>+20.2%</b>	<b>+4.4%</b>	<b>+0.6%</b>
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	261	+63	+33	+18	+10	+31.9%	+14.2%	+7.2%	+4.0%
Grade VI	108	+29	+11	+8	+0	+36.5%	+11.5%	+8.5%	+0.0%
Grade VII	119	+19	+21	+10	+4	+18.5%	+21.3%	+9.6%	+3.8%
Supplies Officer Grade A	8		-1	-1			-11.1%	-11.1%	
Supplies Officer Grade B	5	+3	+2	+2	+0	+147.5%	+65.0%	+65.0%	+3.1%
<b>Middle Management (V-VII)</b>	<b>502</b>	<b>+112</b>	<b>+64</b>	<b>+37</b>	<b>+15</b>	<b>+28.6%</b>	<b>+14.5%</b>	<b>+7.9%</b>	<b>+3.0%</b>
Librarian	1								

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<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>Other Administrative</b>	<b>1</b>								
<b>Administrative/ Supervisory (V to VII)</b>	<b>503</b>	<b>+112</b>	<b>+64</b>	<b>+37</b>	<b>+15</b>	<b>+28.5%</b>	<b>+14.5%</b>	<b>+7.8%</b>	<b>+3.0%</b>
Clerical Officer	242	-24	-37	-23	-8	-9.0%	-13.2%	-8.7%	-3.3%
Grade IV	744	+118	+68	+44	+2	+18.8%	+10.1%	+6.3%	+0.2%
Supplies Officer Grade C	39	+18	+17	+16	+0	+85.7%	+77.4%	+69.6%	+0.2%
Supplies Officer Grade D	4	-17	-17	-17		-78.9%	-79.3%	-79.4%	
Telephonist	22	-12	-12	-11	-1	-35.9%	-35.3%	-33.1%	-3.5%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	3								
Telephonist, Supervisor, Assistant	2	-0		+1		-0.5%		+100.0%	
<b>General Administrative (III &amp; IV)</b>	<b>1,057</b>	<b>+82</b>	<b>+19</b>	<b>+10</b>	<b>-7</b>	<b>+8.4%</b>	<b>+1.9%</b>	<b>+0.9%</b>	<b>-0.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,057</b>	<b>+82</b>	<b>+19</b>	<b>+10</b>	<b>-7</b>	<b>+8.4%</b>	<b>+1.9%</b>	<b>+0.9%</b>	<b>-0.7%</b>
<b>Management &amp; Administrative</b>	<b>1,678</b>	<b>+240</b>	<b>+103</b>	<b>+51</b>	<b>+8</b>	<b>+16.7%</b>	<b>+6.5%</b>	<b>+3.1%</b>	<b>+0.5%</b>
<b>Catering</b>	<b>87</b>	<b>+8</b>	<b>-1</b>	<b>+2</b>	<b>-1</b>	<b>+9.4%</b>	<b>-1.2%</b>	<b>+1.8%</b>	<b>-1.1%</b>
<b>Household Services</b>	<b>348</b>	<b>+19</b>	<b>+1</b>	<b>+12</b>	<b>-2</b>	<b>+5.7%</b>	<b>+0.3%</b>	<b>+3.6%</b>	<b>-0.5%</b>
<b>Other Labs &amp; Associated</b>	<b>94</b>	<b>+26</b>	<b>+11</b>	<b>+13</b>	<b>+0</b>	<b>+38.4%</b>	<b>+12.8%</b>	<b>+15.9%</b>	<b>+0.1%</b>
<b>Other Support</b>	<b>98</b>	<b>-4</b>	<b>-9</b>	<b>+1</b>	<b>+1</b>	<b>-4.1%</b>	<b>-8.7%</b>	<b>+1.3%</b>	<b>+1.4%</b>
<b>Portering</b>	<b>141</b>	<b>+1</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+0.6%</b>	<b>+2.5%</b>	<b>+2.9%</b>	<b>+1.2%</b>
<b>Support</b>	<b>768</b>	<b>+49</b>	<b>+5</b>	<b>+32</b>	<b>+0</b>	<b>+6.8%</b>	<b>+0.6%</b>	<b>+4.3%</b>	<b>+0.0%</b>
Boilerman	1								
Chargehand	3	+1		+0		+51.5%		+9.1%	
Electrician	15	-3	-1	+1	+0	-17.9%	-7.6%	+6.8%	+3.3%
Gardener/ Groundsman	4								
General Operative	25	-7	+2	+1	-1	-20.6%	+6.3%	+6.0%	-2.3%
Labourer	12	-1	-0	-0	-0	-8.0%	-0.5%	-0.2%	-0.3%
Maintenance Craftsman/Technician	20	+4	+1	+3	+0	+24.5%	+2.7%	+18.9%	+0.3%
Maintenance Foreman	12	+2	-0	-1	-0	+19.1%	-1.6%	-10.3%	-4.0%
Maintenance Foreman, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	1	-1		-1		-50.0%		-50.0%	
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			
Painter	9	-2	-1	-1	-0	-18.6%	-10.5%	-10.5%	-0.6%
Plasterer	2	+1				+203.0%			
Plumber	16	+7	+1	+1	+0	+77.6%	+6.5%	+8.6%	+1.4%

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
<b>Maintenance</b>	<b>125</b>	<b>-9</b>	<b>-1</b>	<b>+3</b>	<b>-0</b>	<b>-6.6%</b>	<b>-0.4%</b>	<b>+2.2%</b>	<b>-0.3%</b>
Engineer/ Engineering Officer	4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	+3.6%
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1				+0				+1.0%
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Technical Services</b>	<b>6</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+200.0%</b>	<b>+200.0%</b>	<b>+100.0%</b>	<b>+2.6%</b>
<b>Maintenance/ Technical</b>	<b>131</b>	<b>-5</b>	<b>+4</b>	<b>+6</b>	<b>-0</b>	<b>-3.5%</b>	<b>+2.8%</b>	<b>+4.5%</b>	<b>-0.2%</b>
<b>General Support</b>	<b>899</b>	<b>+44</b>	<b>+8</b>	<b>+37</b>	<b>+0</b>	<b>+5.2%</b>	<b>+0.9%</b>	<b>+4.3%</b>	<b>+0.0%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>1,234</b>	<b>+162</b>	<b>+116</b>	<b>+123</b>	<b>+61</b>	<b>+15.1%</b>	<b>+10.4%</b>	<b>+11.0%</b>	<b>+5.2%</b>
Occupational Therapy Assistant	3			-1	-1			-25.0%	-25.2%
Physiotherapy Assistant	3	+2	+1			+200.0%	+62.2%		
Radiography Aide	4	+2	-2	+2	+1	+98.5%	-32.5%	+101.5%	+32.3%
<b>Health &amp; Social Care Assistants</b>	<b>10</b>	<b>+4</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+66.2%</b>	<b>-7.1%</b>	<b>+11.1%</b>	<b>-0.4%</b>
<b>Health Care Assistants</b>	<b>1,244</b>	<b>+166</b>	<b>+116</b>	<b>+124</b>	<b>+61</b>	<b>+15.4%</b>	<b>+10.3%</b>	<b>+11.0%</b>	<b>+5.1%</b>
Chaplain	17	+2	+3	+1	+1	+12.4%	+20.5%	+3.5%	+4.4%
Dental Nurse	4	+1	+0	+0	-0	+30.5%	+8.0%	+8.0%	-0.9%
Education Officer	1								
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>22</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+4.2%</b>	<b>+17.2%</b>	<b>+4.3%</b>	<b>+3.2%</b>
<b>Care, other</b>	<b>22</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+4.2%</b>	<b>+17.2%</b>	<b>+4.3%</b>	<b>+3.2%</b>
<b>Patient &amp; Client Care</b>	<b>1,266</b>	<b>+166</b>	<b>+119</b>	<b>+124</b>	<b>+62</b>	<b>+15.1%</b>	<b>+10.4%</b>	<b>+10.9%</b>	<b>+5.1%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+1,160</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+11.5%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	15	+12	+10	+10	+0	+0	+403.7%	+204.6%	+218.8%	+0.7%	+2.4%
Administrative/ Supervisory (V to VII)	16	+14	+13	+12	-3	+1	+501.1%	+340.4%	+307.7%	-14.1%	+5.9%
Clerical (III & IV)	3	-2	-2	-2	-1	+3	-37.0%	-38.1%	-37.0%	-15.5%	+1076.0%
<b>Hospital Group HQ</b>	<b>38</b>	<b>+27</b>	<b>+23</b>	<b>+23</b>	<b>-3</b>	<b>+4</b>	<b>+260.4%</b>	<b>+159.7%</b>	<b>+159.7%</b>	<b>-7.7%</b>	<b>+11.8%</b>
Consultants	49	+10	+9	+4	+4	+1	+25.2%	+23.5%	+8.0%	+8.5%	+2.9%
Registrars	43	+13	+7	+4	+4	+0	+42.6%	+19.1%	+11.2%	+11.0%	+1.1%
SHO/ Interns	45	+1	+1	-2	+0		+3.1%	+2.4%	-3.6%	+0.2%	
Medical/ Dental, other	2		-0	-0	-0	-0		-15.3%	-5.1%	-19.4%	-9.6%
Nurse/ Midwife Manager	90	+25	+11	+5	+1	+0	+39.2%	+13.7%	+5.4%	+1.7%	+0.1%
Nurse/ Midwife Specialist & AN/MP	24	+7	+5	+6	+4	+0	+38.3%	+24.7%	+34.1%	+18.3%	+0.2%
Staff Nurse/ Staff Midwife	289	+7	+14	-3	+3	+2	+2.5%	+5.0%	-1.0%	+1.1%	+0.6%
Nursing/ Midwifery Student	12	+12	+12	+12	+12	+2	+4880.0%	-100.0%	+2390.0%	-100.0%	+18.6%
Nursing/ Midwifery other	1										
Therapy Professions	34	+6	+7	+1	+1	-2	+20.9%	+27.8%	+4.0%	+2.7%	-5.7%
Health Science/ Diagnostics	88	+11	+7	+5	+12	+0	+14.7%	+8.3%	+5.7%	+15.5%	+0.3%
Pharmacy	25	+6	+3	+1	+3	+1	+30.0%	+12.9%	+4.8%	+15.5%	+2.6%
H&SC, Other	3	+2	+3	+3	+3		+455.6%	-100.0%	+971.4%	+782.4%	
Management (VIII & above)	3	+0	-3	-3	-2	-1	+8.7%	-44.5%	-45.7%	-34.8%	-18.1%
Administrative/ Supervisory (V to VII)	29	+8	+7	+4	+8	+5	+38.2%	+29.9%	+16.2%	+36.5%	+19.5%
Clerical (III & IV)	93	+8	-14	-12	-4	-4	+9.7%	-12.7%	-11.0%	-4.0%	-4.0%
Support	28	-0	-2	+2	+2	-0	-1.1%	-7.3%	+7.1%	+8.8%	-0.2%
Maintenance/ Technical	29	-3	+0	+2	+1	+0	-9.7%	+0.4%	+7.7%	+3.8%	+1.6%
Health Care Assistants	247	+58	+56	+48	+19	+13	+30.5%	+29.6%	+23.9%	+8.4%	+5.6%
Care, other	1	-1	-1				-44.4%	-44.4%			
<b>MRH Tullamore</b>	<b>1,134</b>	<b>+170</b>	<b>+122</b>	<b>+77</b>	<b>+72</b>	<b>+18</b>	<b>+17.7%</b>	<b>+12.1%</b>	<b>+7.3%</b>	<b>+6.8%</b>	<b>+1.6%</b>
Consultants	23	+1	+5	+3	+3	+1	+4.6%	+25.0%	+14.7%	+13.1%	+4.5%
Registrars	34	+16	+13	+12	+1	-2	+85.6%	+63.9%	+58.0%	+3.1%	-5.0%
SHO/ Interns	38	+7	+2	+1	+2	-1	+22.9%	+5.0%	+2.3%	+6.2%	-2.4%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	60	+18	+12	-2	+5	-1	+41.7%	+25.1%	-3.9%	+8.9%	-2.3%
Nurse/ Midwife Specialist & AN/MP	15	+7	+3	+4	+1	-0	+87.5%	+28.2%	+39.6%	+8.1%	-1.6%

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+1,160</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+11.5%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Staff Nurse/ Staff Midwife	202	-7	+14	+1	+4	-1	-3.3%	+7.3%	+0.5%	+2.2%	-0.4%
Nursing/ Midwifery Student	9	+9	+9	+9	+9	+2	-100.0%	+2442.9%	-100.0%	-100.0%	+30.5%
Nursing/ Midwifery other	3	+3	+2	+2	+2	-0	-100.0%	+208.9%	+208.9%	+223.3%	-8.9%
Therapy Professions	13	+1	-1	-3	-3	+0	+6.2%	-9.2%	-19.1%	-18.3%	+0.5%
Health Science/ Diagnostics	38	+4	+0	+0	-1	+1	+11.2%	+0.8%	+0.4%	-1.8%	+1.7%
Pharmacy	14	+4	+4	+4	+2	+1	+41.8%	+45.6%	+44.0%	+16.6%	+8.2%
Management (VIII & above)	4	+3	+2	+1			+300.0%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	17	+6	+6	+7	+5	+3	+60.5%	+61.9%	+69.4%	+40.9%	+19.3%
Clerical (III & IV)	74	+14	-11	-11	-13	-5	+24.0%	-12.9%	-13.5%	-14.6%	-6.2%
Support	16	+2	+1	+1	-0	-0	+13.9%	+3.5%	+9.5%	-2.0%	-2.7%
Maintenance/ Technical	8		+1	+1	+1			+14.3%	+14.3%	+14.3%	
Health Care Assistants	184	+23	+23	+19	+10	+7	+14.4%	+14.7%	+11.5%	+5.6%	+3.9%
Care, other	1										
<b>MRH Portlaoise</b>	<b>753</b>	<b>+110</b>	<b>+85</b>	<b>+49</b>	<b>+28</b>	<b>+4</b>	<b>+17.0%</b>	<b>+12.7%</b>	<b>+6.9%</b>	<b>+3.9%</b>	<b>+0.5%</b>
Consultants	208	+38	+29	+30	+24	+3	+22.3%	+16.0%	+16.6%	+12.8%	+1.7%
Registrars	199	+36	+25	+26	+21	+3	+21.8%	+14.1%	+15.0%	+11.9%	+1.7%
SHO/ Interns	164	+17	+15	+12	+8	+16	+11.8%	+10.4%	+7.9%	+5.1%	+10.5%
Medical/ Dental, other	4	-2	-1	-2	-0	-1	-37.1%	-24.2%	-35.6%	-9.4%	-27.4%
Nurse/ Midwife Manager	348	+50	+37	+31	+11	+7	+16.9%	+12.1%	+9.8%	+3.2%	+1.9%
Nurse/ Midwife Specialist & AN/MP	86	+12	+11	+11	+8	-2	+15.6%	+14.9%	+14.7%	+10.6%	-2.5%
Staff Nurse/ Staff Midwife	1,137	+103	+102	+57	+67	-3	+9.9%	+9.9%	+5.3%	+6.3%	-0.2%
Nursing/ Midwifery Student	70	+58	+52	+68	+69	+9	+462.1%	+293.3%	+3701.1%	+6932.0%	+14.0%
Nursing/ Midwifery other	12	-3	+0	+1	+2	+0	-21.1%	+1.3%	+13.3%	+16.5%	+1.7%
Therapy Professions	158	+22	+20	+19	+7	+3	+16.4%	+14.6%	+13.5%	+4.3%	+1.8%
Health Science/ Diagnostics	345	+39	+30	+37	+14	+2	+12.8%	+9.4%	+12.1%	+4.2%	+0.7%
Social Workers	47	+12	+10	+4	+0	+2	+35.3%	+26.6%	+9.9%	+0.5%	+4.9%
Psychologists	5	-1	+0	+0	+0		-15.3%	+1.4%	+2.0%	+2.0%	
Pharmacy	104	+34	+24	+21	+11	+1	+47.6%	+30.4%	+25.2%	+12.1%	+0.9%
H&SC, Other	26	-1	-1	-2	-1	-0	-3.8%	-5.3%	-6.0%	-3.7%	-1.2%
Management (VIII & above)	40	+10	+8	+3	+1	+0	+33.7%	+23.8%	+8.5%	+1.7%	+0.4%
Administrative/ Supervisory (V to VII)	173	+37	+24	+20	+15	-0	+27.6%	+16.3%	+13.2%	+9.7%	-0.1%
Clerical (III & IV)	381	+27	+24	+21	+9	+3	+7.7%	+6.8%	+5.7%	+2.3%	+0.7%
Support	276	+6	+4	+3	+13	-0	+2.3%	+1.3%	+1.2%	+4.9%	-0.2%
Maintenance/ Technical	59	-2	+1	+1	+2	-1	-2.6%	+2.1%	+2.3%	+4.2%	-1.3%
Health Care Assistants	413	+87	+58	+51	+88	+34	+26.7%	+16.2%	+14.1%	+27.2%	+9.0%

May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+1,160</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+11.5%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Care, other	11	+1	+1	+0	+0	-0	+15.5%	+11.5%	+3.2%	+3.2%	-1.1%
<b>St. James's</b>	<b>4,266</b>	<b>+581</b>	<b>+473</b>	<b>+414</b>	<b>+369</b>	<b>+75</b>	<b>+15.8%</b>	<b>+12.5%</b>	<b>+10.8%</b>	<b>+9.5%</b>	<b>+1.8%</b>
Consultants	24	+12	+12	+4	+2		+94.0%	+94.0%	+19.8%	+9.0%	
Registrars	16	-5	-4	-2	-2	-1	-22.5%	-20.0%	-11.1%	-11.1%	-5.9%
SHO/ Interns	13	+5	+5	+4	+1		+62.5%	+54.9%	+44.4%	+8.3%	
Nurse/ Midwife Manager	22	-1	+2	-6	+3		-3.9%	+10.3%	-21.2%	+12.6%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+13	+1		+19.0%	+19.0%	-100.0%	+8.3%	
Staff Nurse/ Staff Midwife	42	-5	-4	-7	+1	-1	-11.1%	-8.7%	-14.7%	+3.6%	-1.2%
Therapy Professions	9	+1	-1	+0			+20.0%	-6.2%	+3.6%		
Health Science/ Diagnostics	202	+22	+13	+13	+13	+3	+12.1%	+6.9%	+6.7%	+6.7%	+1.5%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	4	+1	-1	+1	+1		+33.3%	-20.0%	+33.3%	+33.3%	
Pharmacy	2	+1	+1	+1			+100.0%	+100.0%	+100.0%		
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	34	+7	+5	+0	-1		+25.2%	+15.7%	+0.9%	-1.5%	
Clerical (III & IV)	65	+5	+2	+5	-2	+2	+8.2%	+3.7%	+9.3%	-2.8%	+3.2%
Support	60	+5	+1	-0	+8		+8.3%	+1.1%	-0.3%	+14.3%	
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	25	-15	-16	+1	-2		-37.3%	-38.8%	+2.0%	-7.4%	
Care, other	1	-0	-1				-22.0%	-39.1%			
<b>St. Luke's Rathgar</b>	<b>550</b>	<b>+43</b>	<b>+23</b>	<b>+27</b>	<b>+24</b>	<b>+4</b>	<b>+8.4%</b>	<b>+4.4%</b>	<b>+5.1%</b>	<b>+4.5%</b>	<b>+0.6%</b>
Consultants	25	+2	-0	+1	-1	-1	+8.1%	-0.6%	+6.1%	-2.2%	-3.0%
Registrars	30	+9	+4	+6	+2	+0	+45.6%	+17.3%	+25.1%	+9.1%	+0.1%
SHO/ Interns	38	+3	+2	-2	+2	+0	+9.5%	+5.2%	-4.4%	+5.1%	+0.3%
Nurse/ Midwife Manager	66	+11	+7	-4	-9	+0	+20.3%	+12.5%	-5.1%	-11.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	19	+9	+7	+9	+3	+0	+97.5%	+57.2%	+92.4%	+15.9%	+2.2%
Staff Nurse/ Staff Midwife	204	+29	+34	-1	+17	-2	+16.8%	+19.7%	-0.6%	+9.1%	-0.8%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	37	+3	+3	-0	+1	+1	+10.1%	+9.5%	-0.9%	+1.4%	+3.4%
Health Science/ Diagnostics	68	+9	+6	+7	+7	+2	+16.1%	+8.9%	+11.2%	+11.2%	+2.3%
Social Workers	2	-0	-2	-1	-0	-0	-2.6%	-51.8%	-36.7%	-5.0%	-1.6%
Pharmacy	12	-2	-0	-0	+0	-0	-15.9%	-0.5%	-2.7%	+0.5%	-1.0%
Management (VIII & above)	6	+2	+2	+2	-0	-0	+64.3%	+60.8%	+47.5%	-1.7%	-0.5%



May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+1,160</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+11.5%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Administrative/ Supervisory (V to VII)	14	+0	+0	-1	+0	+3	+2.6%	+1.4%	-7.9%	+1.5%	+22.3%
Clerical (III & IV)	70	+4	-6	-5	-2	-3	+5.3%	-7.7%	-6.4%	-3.2%	-3.7%
Support	27	-1	-2	-1	-1	+1	-4.5%	-6.7%	-3.8%	-2.1%	+4.3%
Maintenance/ Technical	3			+1	+1	+0			+50.0%	+50.0%	+1.0%
Health Care Assistants	148	+16	+16	+8	+17	+3	+11.9%	+12.5%	+5.4%	+13.3%	+2.1%
Care, other	1										
<b>Naas General</b>	<b>771</b>	<b>+95</b>	<b>+71</b>	<b>+19</b>	<b>+38</b>	<b>+5</b>	<b>+14.0%</b>	<b>+10.1%</b>	<b>+2.5%</b>	<b>+5.2%</b>	<b>+0.7%</b>
Consultants	35	+9	+9	+7	+3	+1	+34.7%	+34.7%	+25.1%	+9.5%	+1.8%
Registrars	39	+6	+7	+0	+1	-1	+17.3%	+22.8%	+0.8%	+3.4%	-2.5%
SHO/ Interns	27	+4	+2	+6	+1		+17.4%	+8.0%	+28.6%	+3.8%	
Nurse/ Midwife Manager	75	-3	+4	-2	+4	+1	-3.9%	+5.3%	-2.3%	+6.0%	+1.1%
Nurse/ Midwife Specialist & AN/MP	12	+2	+2	+2	-1		+18.1%	+18.1%	+23.8%	-6.1%	
Staff Nurse/ Staff Midwife	254	+35	+35	+8	-6	+0	+15.7%	+16.1%	+3.5%	-2.3%	+0.0%
Nursing/ Midwifery Student	30	+21	+18	+20	+22		+215.8%	+150.0%	+200.0%	+275.0%	
Nursing/ Midwifery other	17	+8	+6	+7	+7		+92.8%	+56.8%	+71.4%	+68.6%	
Therapy Professions	10	+5	+5	+2	+4	-1	+85.7%	+85.7%	+20.9%	+51.8%	-6.8%
Health Science/ Diagnostics	54	+9	+9	+7	+4	-1	+21.2%	+19.6%	+13.9%	+8.2%	-1.8%
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	48	+12	+10	+9	+4	-1	+34.2%	+27.1%	+24.3%	+10.0%	-2.1%
Clerical (III & IV)	96	+14	+10	+8	+12	+0	+16.5%	+12.0%	+9.2%	+14.4%	+0.0%
Support	141	+24	+21	+13	+12	-0	+21.0%	+17.2%	+10.0%	+9.5%	-0.0%
Maintenance/ Technical	7	-3	-2	-2	-2		-30.0%	-22.2%	-22.2%	-22.2%	
Health Care Assistants	50	-1	-2	-1	-5	+1	-2.9%	-3.2%	-1.9%	-8.5%	+2.4%
Care, other	2	-0	-0	+1	-0	+1	-1.1%	-1.1%	+80.0%	-1.1%	+80.0%
<b>Coombe Women &amp; Infants University</b>	<b>921</b>	<b>+148</b>	<b>+143</b>	<b>+92</b>	<b>+66</b>	<b>-0</b>	<b>+19.1%</b>	<b>+18.4%</b>	<b>+11.1%</b>	<b>+7.7%</b>	<b>-0.0%</b>
Consultants	135	+36	+31	+28	+19	+5	+36.0%	+29.9%	+25.8%	+16.3%	+3.5%
Registrars	152	+31	+23	+26	+17	+6	+25.6%	+17.8%	+20.6%	+12.4%	+3.8%
SHO/ Interns	118	+15	+15	+16	+17	+4	+14.7%	+14.7%	+15.1%	+17.0%	+3.6%
Nurse/ Midwife Manager	226	+59	+30	+23	+3	+0	+35.1%	+15.1%	+11.2%	+1.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	47	+13	+13	+14	+14	-1	+39.4%	+38.7%	+40.0%	+41.3%	-1.4%



May 2020 (Dec 2015 figure: 9,663)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>11,232</b>	<b>+1,569</b>	<b>+1,160</b>	<b>+931</b>	<b>+809</b>	<b>+157</b>	<b>+16.2%</b>	<b>+11.5%</b>	<b>+9.0%</b>	<b>+7.8%</b>	<b>+1.4%</b>
Staff Nurse/ Staff Midwife	710	+72	+15	+41	+56	+2	+11.2%	+2.1%	+6.2%	+8.6%	+0.3%
Nursing/ Midwifery Student	61	+52	+54	+51	+46	+15	+577.8%	+713.3%	+510.0%	+293.5%	+32.3%
Nursing/ Midwifery other	3	+1	+1	+1	+1		+47.2%	+47.2%	+47.9%	+47.2%	
Therapy Professions	122	+15	+9	+6	+13	+6	+14.2%	+7.5%	+4.8%	+11.6%	+5.3%
Health Science/ Diagnostics	214	+21	+13	+10	+12	+2	+11.1%	+6.6%	+5.1%	+5.9%	+0.9%
Social Workers	23	-1	-4	-0	-0	+1	-5.0%	-13.9%	-1.7%	-1.7%	+3.0%
Psychologists	5	-3	-4	-4	-0	+0	-39.0%	-43.8%	-47.0%	-4.2%	+0.4%
Pharmacy	70	+20	+15	+14	+5	+2	+39.5%	+26.6%	+25.1%	+7.2%	+2.3%
H&SC, Other	3	-4	-5	-5	-5	+1	-51.7%	-61.9%	-57.8%	-57.8%	+69.0%
Management (VIII & above)	39	+15	+12	+4	+5	+1	+66.1%	+45.5%	+12.0%	+14.9%	+2.7%
Administrative/ Supervisory (V to VII)	172	+27	+11	+12	+7	+5	+18.5%	+6.8%	+7.3%	+4.4%	+2.8%
Clerical (III & IV)	276	+12	+14	+15	+10	-3	+4.7%	+5.4%	+5.6%	+3.8%	-1.1%
Support	219	+13	-8	-13	-3	+0	+6.4%	-3.6%	-5.8%	-1.1%	+0.1%
Maintenance/ Technical	20	+2	+2	+0	+2	+0	+10.8%	+11.1%	+0.8%	+12.7%	+0.1%
Health Care Assistants	177	-2	-17	-9	-5	+3	-0.9%	-8.9%	-4.7%	-2.5%	+1.5%
Care, other	6	+1	+1	+2	+1		+14.8%	+29.4%	+59.7%	+11.8%	
<b>Tallaght University</b>	<b>2,799</b>	<b>+396</b>	<b>+220</b>	<b>+230</b>	<b>+215</b>	<b>+48</b>	<b>+16.5%</b>	<b>+8.5%</b>	<b>+9.0%</b>	<b>+8.3%</b>	<b>+1.8%</b>

Source: Health Service Personnel Census