

## Dublin Midlands Hospital Group Employment Report: May 2022

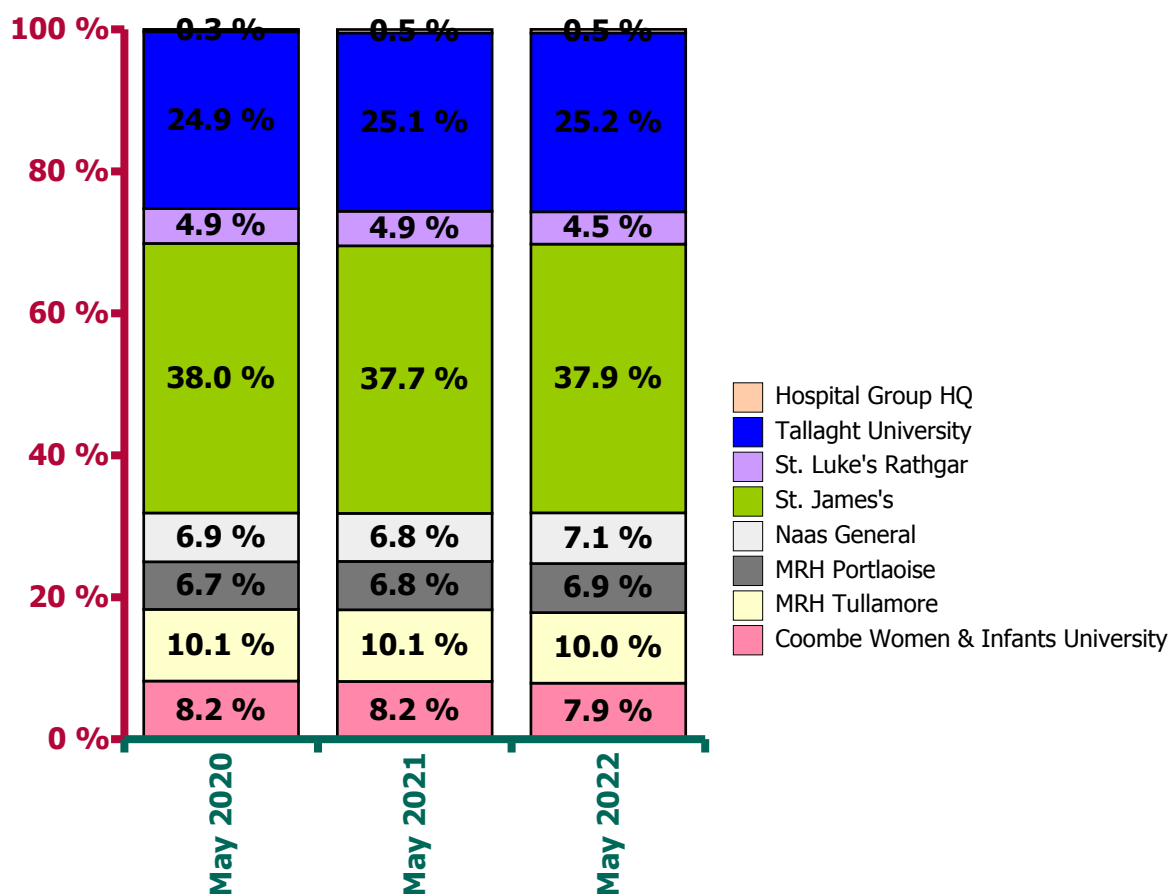
### Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+1,112</b>	<b>+10.3%</b>	<b>13,300</b>
Consultants	464	499	535	536	+1	+37	+7.4%	+72	+15.6%	575
Registrars	490	522	544	538	-6	+16	+3.2%	+49	+9.9%	551
SHO/ Interns	424	460	469	467	-2	+7	+1.5%	+43	+10.3%	482
Medical/ Dental, other	7	7	9	9	+0	+2	+26.8%	+2	+36.3%	12
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,489</b>	<b>1,558</b>	<b>1,551</b>	<b>-7</b>	<b>+62</b>	<b>+4.2%</b>	<b>+167</b>	<b>+12.1%</b>	<b>1,620</b>
Nurse/ Midwife Manager	877	908	973	970	-3	+61	+6.7%	+92	+10.5%	1,074
Nurse/ Midwife Specialist & AN/MP	205	236	271	273	+2	+36	+15.4%	+68	+33.2%	311
Staff Nurse/ Staff Midwife	2,835	2,950	3,001	2,988	-14	+37	+1.3%	+152	+5.4%	3,329
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	85	93	+8	+93	+309900.0%	+85	+1093.8%	188
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	11	11		-1	-8.3%	-2	-15.4%	22
<i>Nursing/ Midwifery awaiting registration</i>	21	4	27	21	-6	+17	+394.1%			21
Nursing/ Midwifery Student	42	44	123	125	+2	+81	+183.9%	+83	+199.1%	231
Nursing/ Midwifery other	36	38	43	42	-1	+4	+11.7%	+6	+17.7%	49
<b>Nursing &amp; Midwifery</b>	<b>3,994</b>	<b>4,177</b>	<b>4,411</b>	<b>4,397</b>	<b>-14</b>	<b>+220</b>	<b>+5.3%</b>	<b>+402</b>	<b>+10.1%</b>	<b>4,994</b>
Therapy Professions	367	397	431	429	-2	+32	+8.0%	+62	+16.9%	480
Health Science/ Diagnostics	979	1,001	1,011	1,006	-5	+6	+0.6%	+28	+2.8%	1,095
Social Workers	79	87	94	95	+0	+7	+8.1%	+15	+19.0%	101
Psychologists	13	13	17	16	-1	+2	+16.5%	+3	+24.0%	17
Pharmacy	220	243	248	247	-1	+4	+1.7%	+27	+12.3%	273
H&SC, Other	34	46	55	50	-6	+4	+7.8%	+16	+46.2%	57
<b>Health &amp; Social Care Professionals</b>	<b>1,692</b>	<b>1,788</b>	<b>1,856</b>	<b>1,842</b>	<b>-14</b>	<b>+54</b>	<b>+3.0%</b>	<b>+151</b>	<b>+8.9%</b>	<b>2,023</b>
Management (VIII & above)	117	126	142	143	+2	+17	+13.5%	+26	+22.1%	147
Administrative/ Supervisory (V to VII)	494	523	583	591	+7	+68	+13.0%	+96	+19.5%	629
Clerical (III & IV)	1,055	1,046	1,123	1,112	-11	+66	+6.3%	+57	+5.4%	1,301
<b>Management &amp; Administrative</b>	<b>1,667</b>	<b>1,695</b>	<b>1,848</b>	<b>1,846</b>	<b>-2</b>	<b>+151</b>	<b>+8.9%</b>	<b>+179</b>	<b>+10.8%</b>	<b>2,077</b>
Support	764	771	800	800	-1	+28	+3.7%	+35	+4.6%	908
Maintenance/ Technical	130	130	129	129	+0	-0	-0.2%	-1	-0.5%	131
<b>General Support</b>	<b>894</b>	<b>901</b>	<b>929</b>	<b>929</b>	<b>-0</b>	<b>+28</b>	<b>+3.1%</b>	<b>+35</b>	<b>+3.9%</b>	<b>1,039</b>
Health Care Assistants	1,167	1,217	1,306	1,335	+29	+118	+9.7%	+169	+14.5%	1,509
Care, other	21	21	31	31	-0	+9	+43.6%	+10	+47.8%	38
<b>Patient &amp; Client Care</b>	<b>1,187</b>	<b>1,239</b>	<b>1,337</b>	<b>1,366</b>	<b>+29</b>	<b>+127</b>	<b>+10.3%</b>	<b>+179</b>	<b>+15.0%</b>	<b>1,547</b>

## Dublin Midlands Hospital Group Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+1,112</b>	<b>+10.3%</b>	<b>13,300</b>
Coombe Women & Infants University	890	925	944	942	-2	+17	+1.8%	+52	+5.8%	1,068
MRH Tullamore	1,101	1,146	1,200	1,187	-13	+41	+3.6%	+86	+7.8%	1,332
MRH Portlaoise	750	780	826	824	-2	+44	+5.7%	+75	+9.9%	923
Naas General	759	777	845	852	+7	+76	+9.7%	+94	+12.3%	956
St. James's	4,058	4,266	4,517	4,518	+0	+252	+5.9%	+460	+11.3%	5,024
St. Luke's Rathgar	544	542	547	541	-6	-1	-0.1%	-3	-0.6%	573
Tallaght University	2,683	2,812	3,000	3,007	+7	+195	+6.9%	+323	+12.0%	3,360
Hospital Group HQ	33	40	59	59	+1	+20	+49.5%	+26	+77.7%	64

### Dublin Midlands Hospital Group



## Dublin Midlands Hospital Group Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+1,112</b>	<b>+10.3%</b>	<b>13,300</b>
<b>HSE</b>	<b>3,187</b>	<b>3,285</b>	<b>3,477</b>	<b>3,465</b>	<b>-12</b>	<b>+180</b>	<b>+5.5%</b>	<b>+277</b>	<b>+8.7%</b>	<b>3,848</b>
<b>Section 38 Hospitals</b>	<b>7,631</b>	<b>8,003</b>	<b>8,461</b>	<b>8,466</b>	<b>+5</b>	<b>+463</b>	<b>+5.8%</b>	<b>+835</b>	<b>+10.9%</b>	<b>9,452</b>

## HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>3,187</b>	<b>3,285</b>	<b>3,477</b>	<b>3,465</b>	<b>-12</b>	<b>+180</b>	<b>+5.5%</b>	<b>+277</b>	<b>+8.7%</b>	<b>3,848</b>
Consultants	120	117	124	124	+0	+8	+6.5%	+5	+4%	134
Registrars	121	129	141	138	-3	+9	+7.2%	+17	+14%	141
SHO/ Interns	135	137	145	146	+1	+9	+6.4%	+10	+8%	159
Medical/ Dental, other	2	2	2	2	-0	-0	-4.4%	-0	-5%	2
<b>Medical &amp; Dental</b>	<b>378</b>	<b>385</b>	<b>412</b>	<b>410</b>	<b>-2</b>	<b>+26</b>	<b>+6.6%</b>	<b>+32</b>	<b>+8.4%</b>	<b>436</b>
Nurse/ Midwife Manager	237	249	262	268	+5	+18	+7.4%	+31	+13%	300
Nurse/ Midwife Specialist & AN/MP	71	75	83	84	+1	+9	+12.5%	+13	+19%	97
Staff Nurse/ Staff Midwife	741	774	806	797	-9	+24	+3.1%	+57	+8%	931
Pre-registration Nurse/ Midwife Intern	0		10	12	+2	+12	-100.0%	+12	+29125.0%	24
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		17	12	-5	-3	-100.0%	-3	-20.0%	12
Nursing/ Midwifery Student	15	2	27	24	-4	+22	+1084.5%	+9	+58%	36
Nursing/ Midwifery other	4	5	9	8	-1	+3	+52.6%	+4	+84%	9
<b>Nursing &amp; Midwifery</b>	<b>1,067</b>	<b>1,105</b>	<b>1,188</b>	<b>1,181</b>	<b>-7</b>	<b>+76</b>	<b>+6.9%</b>	<b>+113</b>	<b>+10.6%</b>	<b>1,373</b>
Therapy Professions	93	106	110	111	+1	+5	+4.9%	+18	+20%	125
Health Science/ Diagnostics	381	407	401	397	-5	-10	-2.6%	+16	+4%	428
Social Workers	7	8	12	12	-0	+4	+47.6%	+5	+68%	12
Psychologists	3	3	5	4	-1	+1	+33.3%	+1	+33%	4
Pharmacy	51	61	64	65	+1	+4	+6.1%	+14	+28%	76
H&SC, Other	2	4	10	10	+0	+6	+158.8%	+9	+547%	11
<b>Health &amp; Social Care Professionals</b>	<b>536</b>	<b>589</b>	<b>602</b>	<b>599</b>	<b>-3</b>	<b>+10</b>	<b>+1.6%</b>	<b>+63</b>	<b>+11.7%</b>	<b>656</b>
Management (VIII & above)	34	36	36	37	+0	+1	+1.6%	+3	+8%	37
Administrative/ Supervisory (V to VII)	98	116	136	137	+1	+22	+18.7%	+39	+40%	148
Clerical (III & IV)	315	287	307	300	-8	+13	+4.6%	-16	-5%	336
<b>Management &amp; Administrative</b>	<b>447</b>	<b>438</b>	<b>480</b>	<b>474</b>	<b>-6</b>	<b>+35</b>	<b>+8.1%</b>	<b>+26</b>	<b>+5.9%</b>	<b>521</b>
Support	132	134	133	134	+1	+0	+0.1%	+2	+1%	144
Maintenance/ Technical	43	47	45	44	-1	-3	-6.5%	+1	+3%	45
<b>General Support</b>	<b>175</b>	<b>181</b>	<b>178</b>	<b>178</b>	<b>+1</b>	<b>-3</b>	<b>-1.6%</b>	<b>+3</b>	<b>+1.9%</b>	<b>189</b>
Health Care Assistants	579	583	613	619	+6	+36	+6.2%	+40	+7%	668
Care, other	4	4	4	4		+0	+8.9%			5
<b>Patient &amp; Client Care</b>	<b>583</b>	<b>587</b>	<b>617</b>	<b>623</b>	<b>+6</b>	<b>+36</b>	<b>+6.2%</b>	<b>+40</b>	<b>+6.9%</b>	<b>673</b>

## Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>7,631</b>	<b>8,003</b>	<b>8,461</b>	<b>8,466</b>	<b>+5</b>	<b>+463</b>	<b>+5.8%</b>	<b>+835</b>	<b>+10.9%</b>	<b>9,452</b>
Consultants	344	382	410	412	+1	+29	+7.7%	+68	+20%	441
Registrars	368	393	404	400	-3	+7	+1.8%	+32	+9%	410
SHO/ Interns	288	323	324	321	-3	-2	-0.6%	+33	+11%	323
Medical/ Dental, other	5	6	7	8	+0	+2	+37.1%	+3	+51%	10
<b>Medical &amp; Dental</b>	<b>1,006</b>	<b>1,104</b>	<b>1,146</b>	<b>1,141</b>	<b>-5</b>	<b>+37</b>	<b>+3.3%</b>	<b>+135</b>	<b>+13.4%</b>	<b>1,184</b>
Nurse/ Midwife Manager	641	659	711	702	-9	+43	+6.5%	+61	+10%	774
Nurse/ Midwife Specialist & AN/MP	134	161	187	188	+1	+27	+16.8%	+55	+41%	214
Staff Nurse/ Staff Midwife	2,095	2,177	2,195	2,190	-5	+13	+0.6%	+96	+5%	2,398
Pre-registration Nurse/ Midwife Intern	8	0	75	81	+6	+74	+270933.3%	+74	+949.2%	164
Pre-registration Nurse Intern (COVID-19)		26					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-2	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	6	4	10	9	-1	+3	+111.8%	+3	+50.0%	9
Nursing/ Midwifery Student	27	42	96	101	+5	+59	+141.0%	+75	+279%	195
Nursing/ Midwifery other	31	32	34	34	+1	+2	+5.2%	+3	+9%	40
<b>Nursing &amp; Midwifery</b>	<b>2,927</b>	<b>3,072</b>	<b>3,223</b>	<b>3,216</b>	<b>-7</b>	<b>+144</b>	<b>+4.7%</b>	<b>+289</b>	<b>+9.9%</b>	<b>3,621</b>
Therapy Professions	274	291	320	317	-3	+27	+9.1%	+44	+16%	355
Health Science/ Diagnostics	598	594	610	610	-0	+16	+2.7%	+12	+2%	667
Social Workers	73	80	83	83	+0	+3	+4.2%	+10	+14%	89
Psychologists	10	10	12	12	-0	+1	+11.6%	+2	+21%	13
Pharmacy	169	182	184	182	-2	+0	+0.2%	+13	+8%	197
H&SC, Other	32	42	45	39	-6	-3	-6.6%	+7	+21%	46
<b>Health &amp; Social Care Professionals</b>	<b>1,155</b>	<b>1,199</b>	<b>1,253</b>	<b>1,243</b>	<b>-10</b>	<b>+45</b>	<b>+3.7%</b>	<b>+88</b>	<b>+7.6%</b>	<b>1,367</b>
Management (VIII & above)	84	90	106	107	+1	+16	+18.2%	+23	+28%	110
Administrative/ Supervisory (V to VII)	396	407	447	453	+6	+46	+11.4%	+57	+14%	481
Clerical (III & IV)	740	759	815	812	-3	+53	+7.0%	+73	+10%	965
<b>Management &amp; Administrative</b>	<b>1,219</b>	<b>1,256</b>	<b>1,368</b>	<b>1,372</b>	<b>+4</b>	<b>+116</b>	<b>+9.2%</b>	<b>+153</b>	<b>+12.5%</b>	<b>1,556</b>
Support	632	637	667	665	-2	+28	+4.4%	+33	+5%	764
Maintenance/ Technical	88	83	84	85	+1	+3	+3.4%	-2	-2%	86
<b>General Support</b>	<b>719</b>	<b>720</b>	<b>752</b>	<b>751</b>	<b>-1</b>	<b>+31</b>	<b>+4.3%</b>	<b>+31</b>	<b>+4.4%</b>	<b>850</b>
Health Care Assistants	588	635	693	716	+23	+82	+12.9%	+129	+22%	841
Care, other	17	18	27	27	-0	+9	+50.9%	+10	+59%	33
<b>Patient &amp; Client Care</b>	<b>604</b>	<b>652</b>	<b>720</b>	<b>743</b>	<b>+23</b>	<b>+91</b>	<b>+13.9%</b>	<b>+139</b>	<b>+22.9%</b>	<b>874</b>

## Dublin Midlands Hospital Group Employment by Hospital & Staff Category: May 2022

### Coombe Women & Infants

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>890</b>	<b>925</b>	<b>944</b>	<b>942</b>	<b>-2</b>	<b>+17</b>	<b>+1.8%</b>	<b>+52</b>	<b>+5.8%</b>	<b>1,068</b>
Consultants	32	38	39	38	-1	-0	-0.3%	+6	+18.3%	41
Registrars	39	42	40	38	-2	-4	-8.9%	-1	-3.1%	39
SHO/ Interns	28	28	27	26	-1	-2	-7.1%	-2	-7.1%	26
<b>Medical &amp; Dental</b>	<b>99</b>	<b>108</b>	<b>106</b>	<b>102</b>	<b>-4</b>	<b>-6</b>	<b>-5.4%</b>	<b>+3</b>	<b>+2.7%</b>	<b>106</b>
Nurse/ Midwife Manager	73	80	92	90	-2	+10	+12.5%	+17	+23.3%	102
Nurse/ Midwife Specialist & AN/MP	11	12	18	17	-1	+5	+38.7%	+6	+50.0%	19
Staff Nurse/ Staff Midwife	261	257	240	238	-2	-19	-7.6%	-23	-8.7%	262
Pre-registration Nurse/ Midwife Intern			6	6	0	+6	-100.0%	+6	-100.0%	11
Post-registration Nurse/ Midwife Student	13	12	11	11	0	-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery Student	13	12	17	17	0	+5	+37.5%	+4	+26.9%	33
Nursing/ Midwifery other	16	16	16	16	+0	+0	+1.7%	+0	+0.1%	20
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>378</b>	<b>382</b>	<b>378</b>	<b>-4</b>	<b>+0</b>	<b>+0.0%</b>	<b>+4</b>	<b>+0.9%</b>	<b>436</b>
Therapy Professions	8	8	10	10	0	+2	+17.9%	+2	+23.2%	13
Health Science/ Diagnostics	52	55	53	54	+1	-1	-1.9%	+2	+3.8%	58
Social Workers	7	10	11	11	0	+1	+10.0%	+4	+57.1%	11
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacy	7	8	8	8	0		0.0	+1	+14.3%	8
H&SC, Other			2	1	-1	+1	-100.0%	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>82</b>	<b>85</b>	<b>84</b>	<b>-0</b>	<b>+2</b>	<b>+3.0%</b>	<b>+10</b>	<b>+13.9%</b>	<b>92</b>
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	53	57	+4	+9	+19.7%	+10	+22.3%	60
Clerical (III & IV)	93	100	97	97	+1	-2	-2.2%	+4	+4.8%	122
<b>Management &amp; Administrative</b>	<b>147</b>	<b>153</b>	<b>157</b>	<b>161</b>	<b>+5</b>	<b>+8</b>	<b>+5.3%</b>	<b>+15</b>	<b>+10.1%</b>	<b>189</b>
Support	137	143	147	148	+1	+4	+3.1%	+10	+7.3%	164
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
<b>General Support</b>	<b>146</b>	<b>150</b>	<b>155</b>	<b>156</b>	<b>+1</b>	<b>+5</b>	<b>+3.6%</b>	<b>+9</b>	<b>+6.2%</b>	<b>172</b>
Health Care Assistants	48	54	57	58	+1	+4	+7.8%	+10	+21.2%	70
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>55</b>	<b>60</b>	<b>61</b>	<b>+1</b>	<b>+6</b>	<b>+11.3%</b>	<b>+12</b>	<b>+23.3%</b>	<b>73</b>

MRH Tullamore

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,101	1,146	1,200	1,187	-13	+41	+3.6%	+86	+7.8%	1,332
Consultants	47	46	54	55	+1	+9	+18.7%	+7	+15.4%	60
Registrars	41	48	55	53	-2	+5	+10.0%	+12	+28.0%	55
SHO/ Interns	46	47	51	51	+0	+4	+7.7%	+5	+11.4%	55
Medical/ Dental, other	2	2	2	2	-0	-0	-4.4%	-0	-4.9%	2
Medical & Dental	136	143	162	160	-2	+17	+11.8%	+24	+17.6%	172
Nurse/ Midwife Manager	86	87	87	89	+3	+2	+2.5%	+3	+3.9%	102
Nurse/ Midwife Specialist & AN/MP	23	25	27	26	-1	+1	+4.8%	+4	+16.7%	32
Staff Nurse/ Staff Midwife	294	306	313	311	-2	+5	+1.5%	+17	+5.9%	369
Pre-registration Nurse/ Midwife Intern	0		5	7	+2	+7	-100.0%	+7	+16800.0%	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		7	2	-5	+2	-100.0%	-4	-66.7%	2
Nursing/ Midwifery Student	6	2	12	9	-3	+7	+338.0%	+3	+45.0%	16
Nursing/ Midwifery other	1	2	2	2	+0	+0	+1.6%	+1	+85.0%	2
Nursing & Midwifery	410	423	442	437	-4	+15	+3.5%	+28	+6.8%	521
Therapy Professions	32	38	39	40	+1	+2	+4.0%	+7	+22.5%	44
Health Science/ Diagnostics	83	91	92	90	-2	-1	-0.7%	+7	+8.1%	99
Social Workers			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	24	32	36	36	+0	+4	+14.1%	+12	+50.6%	42
H&SC, Other	1		3	3	0	+3	-100.0%	+2	+400.0%	3
Health & Social Care Professionals	141	161	171	171	-0	+10	+6.5%	+31	+21.8%	190
Management (VIII & above)	5	5	5	5	-0	-0	-0.2%	-0	-1.2%	5
Administrative/ Supervisory (V to VII)	24	29	29	29	+0	+0	+1.3%	+5	+23.0%	31
Clerical (III & IV)	99	95	90	83	-6	-12	-12.3%	-16	-15.9%	93
Management & Administrative	128	129	123	117	-6	-11	-8.8%	-10	-8.1%	129
Support	28	29	28	30	+1	+1	+3.2%	+2	+5.6%	31
Maintenance/ Technical	27	27	26	25	-1	-2	-8.4%	-2	-8.5%	26
General Support	55	56	54	55	+1	-1	-2.4%	-1	-1.3%	57
Health Care Assistants	230	233	247	245	-2	+12	+5.1%	+15	+6.4%	261
Care, other	1	1	1	1	0		0.0			2
Patient & Client Care	232	234	248	246	-2	+12	+5.1%	+15	+6.4%	263

MRH Portlaoise

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	750	780	826	824	-2	+44	+5.7%	+75	+9.9%	923
Consultants	23	24	24	24	0	-0	-1.0%	+1	+3.8%	25
Registrars	35	37	38	38	-0	+1	+3.2%	+3	+8.0%	38
SHO/ Interns	38	41	39	39	+0	-2	-4.4%	+1	+3.1%	47
Medical & Dental	96	101	101	101	-0	-1	-0.8%	+5	+5.1%	110
Nurse/ Midwife Manager	61	62	72	73	+1	+11	+16.9%	+12	+19.7%	83
Nurse/ Midwife Specialist & AN/MP	16	19	24	24	+0	+5	+27.0%	+8	+50.1%	28
Staff Nurse/ Staff Midwife	202	220	237	236	-1	+15	+7.0%	+33	+16.3%	274
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0%	+5	-100.0%	10
Nursing/ Midwifery awaiting registration	9		10	10	-0	+10	-100.0%	+1	+11.1%	10
Nursing/ Midwifery Student	9		15	15	-0	+15	-100.0%	+6	+65.9%	20
Nursing/ Midwifery other	2	2	2	2	-0	+0	+2.6%	-0	-2.8%	3
Nursing & Midwifery	291	304	350	350	-0	+46	+15.2%	+59	+20.3%	408
Therapy Professions	14	19	18	18	-0	-1	-3.7%	+4	+26.3%	19
Health Science/ Diagnostics	38	43	45	44	-1	+2	+3.8%	+7	+17.8%	48
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	9	11	+2	-3	-20.3%	-2	-15.1%	13
Health & Social Care Professionals	65	75	74	74	+0	-1	-1.1%	+10	+14.8%	81
Management (VIII & above)	3	4	4	5	+1	+1	+23.5%	+2	+64.7%	5
Administrative/ Supervisory (V to VII)	13	16	20	18	-2	+2	+12.4%	+5	+36.9%	19
Clerical (III & IV)	81	73	73	73	-0	-1	-0.8%	-9	-10.6%	80
Management & Administrative	97	93	96	95	-1	+2	+2.5%	-2	-1.9%	104
Support	17	20	19	19	+0	-1	-2.7%	+2	+14.7%	22
Maintenance/ Technical	8	9	7	7	-0	-2	-22.3%	-1	-12.6%	7
General Support	25	29	26	26	+0	-3	-8.8%	+1	+5.9%	29
Health Care Assistants	175	177	177	177	-1	-0	-0.1%	+2	+0.9%	190
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	178	178	-1	-0	-0.1%	+2	+0.9%	191



Naas General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	759	777	845	852	+7	+76	+9.7%	+94	+12.3%	956
Consultants	26	25	24	24	-0	-1	-3.0%	-2	-6.3%	25
Registrars	26	28	35	35	-0	+7	+25.9%	+9	+36.4%	36
SHO/ Interns	39	37	39	40	+1	+3	+7.8%	+1	+2.8%	41
Medical & Dental	90	90	99	99	+0	+9	+10.5%	+9	+9.9%	102
Nurse/ Midwife Manager	65	69	74	76	+1	+6	+9.3%	+10	+15.8%	85
Nurse/ Midwife Specialist & AN/MP	19	16	18	18	-0	+2	+11.9%	-1	-3.4%	22
Staff Nurse/ Staff Midwife	201	208	217	214	-3	+7	+3.2%	+13	+6.5%	246
Nursing/ Midwifery other	1	1	4	3	-1	+2	+162.0%	+2	+223.5%	3
Nursing & Midwifery	286	294	313	311	-3	+17	+5.7%	+25	+8.6%	356
Therapy Professions	38	40	43	43	+0	+3	+8.5%	+5	+14.3%	51
Health Science/ Diagnostics	65	68	66	68	+2	-1	-0.9%	+2	+3.6%	75
Social Workers	2	3	4	4	-0	+1	+27.6%	+2	+89.7%	4
Pharmacy	12	15	15	15	-0	-0	-0.2%	+3	+23.2%	18
Health & Social Care Professionals	117	126	128	130	+2	+4	+2.8%	+12	+10.5%	148
Management (VIII & above)	5	6	5	4	-1	-2	-34.5%	-1	-23.5%	4
Administrative/ Supervisory (V to VII)	12	18	29	30	+1	+12	+65.8%	+18	+143.8%	34
Clerical (III & IV)	71	58	67	68	+1	+10	+16.5%	-3	-4.1%	76
Management & Administrative	88	82	101	102	+0	+19	+23.7%	+13	+15.3%	114
Support	28	28	34	33	-0	+5	+17.8%	+6	+21.0%	38
Maintenance/ Technical	2	6	6	6	0	+0	+4.3%	+4	+169.1%	6
General Support	30	34	40	39	-0	+5	+15.5%	+10	+32.1%	44
Health Care Assistants	146	150	164	172	+8	+22	+14.5%	+26	+17.6%	192
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	164	172	+8	+21	+14.0%	+25	+16.8%	192



St. James's

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,058	4,266	4,517	4,518	+0	+252	+5.9%	+460	+11.3%	5,024
Consultants	195	212	227	227	+0	+15	+6.9%	+32	+16.1%	241
Registrars	184	205	205	203	-2	-2	-0.8%	+19	+10.5%	207
SHO/ Interns	157	176	180	179	-1	+3	+1.8%	+23	+14.5%	180
Medical/ Dental, other	5	6	7	8	+0	+2	+37.1%	+3	+51.4%	10
Medical & Dental	541	598	619	617	-2	+18	+3.0%	+76	+14.1%	638
Nurse/ Midwife Manager	345	348	371	365	-6	+17	+5.0%	+20	+5.9%	408
Nurse/ Midwife Specialist & AN/MP	80	95	114	115	+2	+20	+20.8%	+36	+44.6%	134
Staff Nurse/ Staff Midwife	1,125	1,179	1,170	1,171	+1	-8	-0.7%	+46	+4.1%	1,267
Pre-registration Nurse/ Midwife Intern			33	34	+0	+34	-100.0%	+34	-100.0%	69
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	7	33	34	+0	+27	+391.4%	+33	+3281.0%	69
Nursing/ Midwifery other	12	13	12	12	+0	-1	-7.4%	+0	+2.7%	13
Nursing & Midwifery	1,562	1,643	1,700	1,698	-3	+55	+3.3%	+135	+8.6%	1,891
Therapy Professions	151	164	172	173	+1	+10	+5.9%	+22	+14.6%	194
Health Science/ Diagnostics	339	323	337	335	-1	+13	+3.9%	-4	-1.1%	367
Social Workers	43	46	47	47	-0	+1	+2.5%	+4	+8.5%	52
Psychologists	5	5	6	6	-0	+1	+14.5%	+1	+11.8%	6
Pharmacy	97	109	110	109	-1	-0	-0.1%	+12	+12.3%	116
H&SC, Other	26	36	37	35	-2	-1	-2.3%	+9	+33.7%	39
Health & Social Care Professionals	662	682	709	706	-3	+23	+3.4%	+44	+6.6%	774
Management (VIII & above)	40	43	56	56	+0	+13	+29.8%	+16	+39.0%	59
Administrative/ Supervisory (V to VII)	176	185	204	207	+3	+22	+11.8%	+31	+17.8%	218
Clerical (III & IV)	371	378	411	409	-3	+30	+8.0%	+38	+10.3%	485
Management & Administrative	587	607	671	672	+1	+65	+10.7%	+85	+14.5%	762
Support	278	277	296	296	-0	+19	+6.8%	+18	+6.5%	349
Maintenance/ Technical	59	56	57	57	+0	+2	+3.1%	-1	-1.8%	58
General Support	336	332	353	353	-0	+21	+6.2%	+17	+5.1%	407
Health Care Assistants	360	392	447	455	+8	+63	+16.0%	+95	+26.3%	530
Care, other	9	10	18	18	-0	+7	+70.9%	+8	+87.4%	22
Patient & Client Care	370	403	465	473	+8	+70	+17.4%	+103	+27.9%	552

St. Luke's Rathgar

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	544	542	547	541	-6	-1	-0.1%	-3	-0.6%	573
Consultants	24	22	22	22	0		0.0	-2	-8.2%	24
Registrars	19	16	12	12	0	-4	-25.0%	-7	-36.8%	12
SHO/ Interns	13	12	16	16	0	+4	+33.3%	+3	+23.1%	16
Medical & Dental	56	50	50	50				-6	-10.7%	52
Nurse/ Midwife Manager	21	27	23	24	+0	-4	-13.5%	+2	+10.8%	24
Nurse/ Midwife Specialist & AN/MP	13	14	13	15	+2	+1	+7.1%	+2	+15.4%	15
Staff Nurse/ Staff Midwife	43	39	39	36	-2	-3	-7.3%	-7	-15.3%	42
Nursing & Midwifery	77	81	75	75	+0	-6	-6.9%	-2	-2.9%	81
Therapy Professions	9	9	10	10	0	+1	+10.8%	+2	+20.2%	11
Health Science/ Diagnostics	195	205	199	195	-4	-11	-5.3%	+0	+0.1%	206
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	4	-1	+1	+33.3%	+1	+33.3%	4
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	7	7	0	+3	+75.0%	+6	+600.0%	7
Health & Social Care Professionals	214	228	229	224	-5	-4	-1.7%	+10	+4.6%	236
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	34	34	0	-1	-3.7%	+1	+2.1%	36
Clerical (III & IV)	64	57	68	67	-1	+10	+17.1%	+3	+4.3%	76
Management & Administrative	104	98	108	107	-1	+9	+9.7%	+3	+3.4%	118
Support	60	57	52	52	-0	-5	-9.3%	-8	-13.3%	53
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	58	58	-0	-4	-7.0%	-7	-10.7%	59
Health Care Assistants	27	23	25	25	0	+2	+10.8%	-2	-7.9%	25
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	27	27		+3	+14.7%	-1	-4.0%	27

# Tallaght University

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,683	2,812	3,000	3,007	+7	+195	+6.9%	+323	+12.0%	3,360
Consultants	117	132	145	147	+2	+15	+11.2%	+30	+26.1%	159
Registrars	145	146	158	159	+1	+13	+8.6%	+14	+9.4%	164
SHO/ Interns	104	119	118	116	-1	-3	-2.6%	+12	+11.9%	117
Medical & Dental	366	398	421	422	+1	+24	+6.1%	+57	+15.4%	440
Nurse/ Midwife Manager	223	232	248	247	-1	+16	+6.7%	+24	+10.8%	264
Nurse/ Midwife Specialist & AN/MP	42	54	56	56	+0	+2	+4.5%	+13	+31.6%	61
Staff Nurse/ Staff Midwife	709	740	785	781	-4	+41	+5.5%	+72	+10.2%	869
Pre-registration Nurse/ Midwife Intern	8	0	36	42	+6	+42	+139900.0%	+34	+441.9%	84
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	10	9	-1	+5	+111.8%	+4	+80.0%	9
Nursing/ Midwifery Student	13	23	46	51	+5	+28	+120.3%	+38	+300.0%	93
Nursing/ Midwifery other	3	3	6	6	0	+2	+76.6%	+2	+76.6%	7
Nursing & Midwifery	990	1,051	1,140	1,141	+0	+89	+8.5%	+150	+15.2%	1,294
Therapy Professions	114	119	138	134	-4	+15	+13.0%	+20	+17.4%	148
Health Science/ Diagnostics	207	217	220	221	+1	+4	+2.0%	+14	+6.5%	242
Social Workers	22	24	24	25	+1	+1	+5.0%	+3	+12.1%	26
Psychologists	4	5	5	5	0	+1	+11.0%	+1	+24.8%	6
Pharmacy	65	65	66	65	-1	+0	+0.7%	-0	-0.1%	73
H&SC, Other	6	6	6	3	-3	-3	-49.3%	-3	-49.3%	6
Health & Social Care Professionals	419	434	460	453	-7	+19	+4.3%	+34	+8.1%	501
Management (VIII & above)	36	41	43	44	+1	+3	+6.2%	+7	+20.6%	44
Administrative/ Supervisory (V to VII)	174	174	190	189	-1	+15	+8.7%	+15	+8.9%	203
Clerical (III & IV)	276	281	308	306	-1	+25	+8.9%	+30	+10.9%	358
Management & Administrative	486	496	540	539	-1	+43	+8.6%	+53	+10.9%	605
Support	217	217	224	222	-2	+5	+2.2%	+5	+2.4%	251
Maintenance/ Technical	20	20	19	20	+1	+0	+0.7%			20
General Support	237	237	243	242	-1	+5	+2.1%	+5	+2.2%	271
Health Care Assistants	180	188	189	203	+14	+15	+7.9%	+24	+13.2%	241
Care, other	6	6	6	6	0	-0	-5.1%	+0	+5.8%	8
Patient & Client Care	185	195	195	209	+14	+15	+7.5%	+24	+13.0%	249

Hospital Group HQ

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	33	40	59	59	+1	+20	+49.5%	+26	+77.7%	64
Nurse/ Midwife Manager	3	3	6	6	+0	+3	+99.0%	+3	+99.7%	6
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	3	3	7	7	+0	+4	+132.3%	+4	+133.1%	7
H&SC, Other			0	0	+0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals			0	0	+0	+0	-100.0%	+0	-100.0%	1
Management (VIII & above)	15	16	16	17	+1	+1	+3.9%	+2	+13.6%	17
Administrative/ Supervisory (V to VII)	16	18	25	26	+2	+9	+49.5%	+11	+68.5%	28
Clerical (III & IV)		3	10	9	-1	+6	+204.1%	+9	-100.0%	11
Management & Administrative	30	37	51	52	+1	+15	+41.7%	+22	+71.1%	56

## Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+5.7%</b>	<b>+10.3%</b>	<b>13,300</b>
Consultant Anaesthesia	67	71	78	81	+2	+9	+13.0%	+0	+20.6%	+90
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	23	22	-0	+2	+11.1%	+0	+20.3%	+24
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	179	180	+0	+18	+11.4%	+0	+23.5%	+191
Consultant Obstetrics & Gynaecology	26	31	31	30	-1	-1	-2.9%	-0	+12.5%	+31
Consultant Paediatrics	9	10	10	10	-0	+0	+2.0%	+0	+11.5%	+12
Consultant Pathology	49	52	53	54	+1	+2	+3.5%	+0	+10.4%	+57
Consultant Psychiatry	7	7	8	7	-1	+0	+0.1%	+0	0.0	+8
Consultant Radiology	61	64	64	65	+1	+1	+1.5%	+0	+6.5%	+69
Consultant Surgery	76	79	83	84	+0	+5	+6.2%	+0	+9.7%	+89
<b>Consultants</b>	<b>464</b>	<b>499</b>	<b>535</b>	<b>536</b>	<b>+1</b>	<b>+37</b>	<b>+7.4%</b>	<b>+0</b>	<b>+15.6%</b>	<b>+575</b>
Registrar	244	277	288	284	-4	+7	+2.5%	+0	+16.5%	+290
Senior Registrar	19	20	16	16	+0	-4	-18.7%	-0	-14.1%	+17
Specialist Registrar	227	225	241	238	-2	+13	+5.9%	+0	+4.8%	+244
<b>Registrars</b>	<b>490</b>	<b>522</b>	<b>544</b>	<b>538</b>	<b>-6</b>	<b>+16</b>	<b>+3.2%</b>	<b>+0</b>	<b>+9.9%</b>	<b>+551</b>
Interns	121	152	138	139	+0	-13	-8.6%	-0	+15.0%	+150
Senior House Officer	303	309	331	328	-3	+20	+6.4%	+0	+8.4%	+332
<b>SHO/ Interns</b>	<b>424</b>	<b>460</b>	<b>469</b>	<b>467</b>	<b>-2</b>	<b>+7</b>	<b>+1.5%</b>	<b>+0</b>	<b>+10.3%</b>	<b>+482</b>
Dentists	1	1	1	1		-0	-31.0%	-0	0.0	+1
Other Medical	6	6	8	8	+0	+2	+41.1%	+0	+42.6%	+11
<b>Medical/ Dental, other</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+2</b>	<b>+26.8%</b>	<b>+0</b>	<b>+36.3%</b>	<b>+12</b>
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,489</b>	<b>1,558</b>	<b>1,551</b>	<b>-7</b>	<b>+62</b>	<b>+4.2%</b>	<b>+0</b>	<b>+12.1%</b>	<b>+1,620</b>
Clinical Nurse/ Midwife Manager	794	823	882	877	-5	+55	+6.6%	+0	+10.5%	+977
Director Nursing/Midwifery, Assistant	73	76	79	80	+1	+4	+5.8%	+0	+10.7%	+85
Director of Nursing/Midwifery	11	10	11	12	+1	+2	+22.6%	+0	+8.9%	+12
<b>Nurse/ Midwife Manager</b>	<b>877</b>	<b>908</b>	<b>973</b>	<b>970</b>	<b>-3</b>	<b>+61</b>	<b>+6.7%</b>	<b>+0</b>	<b>+10.5%</b>	<b>+1,074</b>
Advanced Nurse/ Midwife Practitioner	62	82	97	100	+3	+18	+21.6%	+0	+60.8%	+105
Clinical Nurse/ Midwife Specialist	143	154	174	173	-1	+19	+12.1%	+0	+21.2%	+206
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>205</b>	<b>236</b>	<b>271</b>	<b>273</b>	<b>+2</b>	<b>+36</b>	<b>+15.4%</b>	<b>+0</b>	<b>+33.2%</b>	<b>+311</b>
Nursing Bank	22	17	5	7	+2	-10	-61.5%	-1	-70.7%	+14
Staff Midwives	196	189	173	175	+2	-13	-7.0%	-0	-10.6%	+201
Staff Nurses [General/ Children's]	2,595	2,720	2,800	2,784	-16	+64	+2.3%	+0	+7.3%	+3,089
Staff Nurse [Psychiatric]	21	25	24	22	-2	-3	-11.1%	-0	+3.9%	+25
<b>Staff Nurse/ Staff Midwife</b>	<b>2,835</b>	<b>2,950</b>	<b>3,001</b>	<b>2,988</b>	<b>-14</b>	<b>+37</b>	<b>+1.3%</b>	<b>+0</b>	<b>+5.4%</b>	<b>+3,329</b>
Pre-registration Nurse/ Midwife Intern	8	0	85	93	+8	+93	+309900.0%	+3,099	+1093.8%	+188
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-1	-8.3%	-0	-15.4%	+22
Nursing/ Midwifery awaiting registration	21	4	27	21	-6	+17	+394.1%	+4	0.0	+21
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>44</b>	<b>123</b>	<b>125</b>	<b>+2</b>	<b>+81</b>	<b>+183.9%</b>	<b>+2</b>	<b>+199.1%</b>	<b>+231</b>

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+5.7%</b>	<b>+10.3%</b>	<b>13,300</b>
Nursing Education/Clinical	31	33	37	36	-1	+3	+8.3%	+0	+15.3%	+41
Other Nursing/ Midwifery	5	5	6	6	+0	+2	+36.1%	+0	+33.8%	+8
<b>Nursing/ Midwifery other</b>	<b>36</b>	<b>38</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>+4</b>	<b>+11.7%</b>	<b>+0</b>	<b>+17.7%</b>	<b>+49</b>
<b>Nursing &amp; Midwifery</b>	<b>3,994</b>	<b>4,177</b>	<b>4,411</b>	<b>4,397</b>	<b>-14</b>	<b>+220</b>	<b>+5.3%</b>	<b>+0</b>	<b>+10.1%</b>	<b>+4,994</b>
Dietitians	94	98	101	99	-2	+1	+0.7%	+0	+5.1%	+113
Occupational Therapists	68	75	77	78	+1	+2	+3.1%	+0	+14.1%	+83
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	200	200	-0	+26	+15.1%	+0	+24.9%	+224
Podiatrists & Chiropodists	4	3	4	4	-0	+0	+11.2%	+0	+3.2%	+6
Speech & Language Therapists	39	45	47	47	+0	+2	+4.8%	+0	+20.5%	+52
<b>Therapy Professions</b>	<b>367</b>	<b>397</b>	<b>431</b>	<b>429</b>	<b>-2</b>	<b>+32</b>	<b>+8.0%</b>	<b>+0</b>	<b>+16.9%</b>	<b>+480</b>
Audiology	3	3	4	4	+0	+1	+34.6%	+0	+28.2%	+6
Biochemists	9	9	7	7	+0	-2	-23.6%	-0	-20.0%	+8
Cardiac Physiologists	40	46	43	41	-2	-4	-9.4%	-0	+2.4%	+46
Clinical Engineering	43	40	40	41	+0	+0	+1.2%	+0	-5.9%	+42
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1				-1	-100.0%	-1	-100.0%	
Gastrointestinal Physiologists	2	2	4	4		+2	+123.5%	+1	+123.5%	+4
Medical Science	388	390	402	401	-1	+11	+2.9%	+0	+3.3%	+439
Neuro-Physiologists	8	11	10	10	-0	-1	-11.1%	-0	+17.7%	+11
Perfusionists	4	4	4	4		-1	-15.0%	-0	-15.0%	+4
Phlebotomists	41	46	51	52	+1	+6	+12.2%	+0	+24.8%	+60
Physicists	70	61	60	59	-1	-2	-3.0%	-0	-15.0%	+62
Radiation Therapists	138	147	144	140	-4	-7	-4.7%	-0	+1.5%	+150
Radiographers	209	221	223	224	+1	+3	+1.2%	+0	+7.5%	+241
Respiratory Physiologists	9	9	9	9	+0	+1	+6.2%	+0	+5.7%	+10
Vascular Physiologists	10	9	10	10	+0	+1	+10.3%	+0	-2.8%	+11
<b>Health Science/ Diagnostics</b>	<b>979</b>	<b>1,001</b>	<b>1,011</b>	<b>1,006</b>	<b>-5</b>	<b>+6</b>	<b>+0.6%</b>	<b>+0</b>	<b>+2.8%</b>	<b>+1,095</b>
<b>Social Workers</b>	<b>79</b>	<b>87</b>	<b>94</b>	<b>95</b>	<b>+0</b>	<b>+7</b>	<b>+8.1%</b>	<b>+0</b>	<b>+19.0%</b>	<b>+101</b>
<b>Psychologists</b>	<b>13</b>	<b>13</b>	<b>17</b>	<b>16</b>	<b>-1</b>	<b>+2</b>	<b>+16.5%</b>	<b>+0</b>	<b>+24.0%</b>	<b>+17</b>
Pharmacists	136	151	151	149	-2	-2	-1.4%	-0	+9.4%	+160
Pharmacy Technicians	84	92	98	98	+1	+6	+6.7%	+0	+16.9%	+113
<b>Pharmacy</b>	<b>220</b>	<b>243</b>	<b>248</b>	<b>247</b>	<b>-1</b>	<b>+4</b>	<b>+1.7%</b>	<b>+0</b>	<b>+12.3%</b>	<b>+273</b>
Dental Hygienists	0	0	0	0			0.0		+12.5%	+1
HSCP Trainees/ Students	15	14	24	19	-5	+5	+38.1%	+0	+32.4%	+23
Other Health & Social Care	19	32	29	29	+1	-3	-8.7%	-0	+51.5%	+31
Vaccinators			3	1	-1	+1	-100.0%	-1	-100.0%	+2
<b>H&amp;SC, Other</b>	<b>34</b>	<b>46</b>	<b>55</b>	<b>50</b>	<b>-6</b>	<b>+4</b>	<b>+7.8%</b>	<b>+0</b>	<b>+46.2%</b>	<b>+57</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,692</b>	<b>1,788</b>	<b>1,856</b>	<b>1,842</b>	<b>-14</b>	<b>+54</b>	<b>+3.0%</b>	<b>+0</b>	<b>+8.9%</b>	<b>+2,023</b>
Executive Management	20	23	24	24	+0	+1	+6.5%	+0	+20.1%	+25
Senior Management (VIII & GM)	97	104	118	119	+2	+16	+15.0%	+0	+22.5%	+122
<b>Management (VIII &amp; above)</b>	<b>117</b>	<b>126</b>	<b>142</b>	<b>143</b>	<b>+2</b>	<b>+17</b>	<b>+13.5%</b>	<b>+0</b>	<b>+22.1%</b>	<b>+147</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>494</b>	<b>523</b>	<b>583</b>	<b>591</b>	<b>+7</b>	<b>+68</b>	<b>+13.0%</b>	<b>+0</b>	<b>+19.5%</b>	<b>+629</b>

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>	<b>-8</b>	<b>+643</b>	<b>+5.7%</b>	<b>+5.7%</b>	<b>+10.3%</b>	<b>13,300</b>
<b>Clerical (III &amp; IV)</b>	<b>1,055</b>	<b>1,046</b>	<b>1,123</b>	<b>1,112</b>	<b>-11</b>	<b>+66</b>	<b>+6.3%</b>	<b>+0</b>	<b>+5.4%</b>	<b>+1,301</b>
<b>Management &amp; Administrative</b>	<b>1,667</b>	<b>1,695</b>	<b>1,848</b>	<b>1,846</b>	<b>-2</b>	<b>+151</b>	<b>+8.9%</b>	<b>+0</b>	<b>+10.8%</b>	<b>+2,077</b>
Catering	88	91	87	87	-0	-3	-3.6%	-0	-0.9%	+93
Household Services	355	351	356	355	-1	+3	+1.0%	+0	+0.1%	+430
Other Labs & Associated	88	95	115	116	+1	+21	+22.3%	+0	+32.4%	+126
Other Support	97	94	93	91	-1	-3	-2.8%	-0	-5.4%	+100
Portering	137	140	149	150	+0	+10	+6.8%	+0	+9.2%	+159
<b>Support</b>	<b>764</b>	<b>771</b>	<b>800</b>	<b>800</b>	<b>-1</b>	<b>+28</b>	<b>+3.7%</b>	<b>+0</b>	<b>+4.6%</b>	<b>+908</b>
Maintenance	127	124	122	122	+0	-1	-1.0%	-0	-3.6%	+124
Technical Services	3	6	7	7	+0	+1	+16.7%	+0	+133.3%	+7
<b>Maintenance/ Technical</b>	<b>130</b>	<b>130</b>	<b>129</b>	<b>129</b>	<b>+0</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>-0.5%</b>	<b>+131</b>
<b>General Support</b>	<b>894</b>	<b>901</b>	<b>929</b>	<b>929</b>	<b>-0</b>	<b>+28</b>	<b>+3.1%</b>	<b>+0</b>	<b>+3.9%</b>	<b>+1,039</b>
Attendant/ Aide	679	716	382	382	+1	-334	-46.6%	-0	-43.7%	+415
Health & Social Care Assistants	10	13	22	21	-2	+8	+64.0%	+1	+112.9%	+22
Health Care Assistant/ Care Assistant	478	489	903	933	+30	+444	+90.9%	+1	+95.1%	+1,072
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>1,167</b>	<b>1,217</b>	<b>1,306</b>	<b>1,335</b>	<b>+29</b>	<b>+118</b>	<b>+9.7%</b>	<b>+0</b>	<b>+14.5%</b>	<b>+1,509</b>
Other Care Grades	5	5	16	15	-0	+10	+201.8%	+2	+237.7%	+17
Pastoral Care	16	16	14	14		-2	-12.2%	-0	-11.8%	+20
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
<b>Care, other</b>	<b>21</b>	<b>21</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>+9</b>	<b>+43.6%</b>	<b>+0</b>	<b>+47.8%</b>	<b>+38</b>
<b>Patient &amp; Client Care</b>	<b>1,187</b>	<b>1,239</b>	<b>1,337</b>	<b>1,366</b>	<b>+29</b>	<b>+127</b>	<b>+10.3%</b>	<b>+0</b>	<b>+15.0%</b>	<b>+1,547</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,931</b>	<b>13,300</b>	<b>1.11</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.04</b>	<b>1.14</b>	<b>83.2%</b>	<b>75.1%</b>	<b>85.7%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>92.6%</b>	<b>74.1%</b>
Consultant Anaesthesia	81	90	1.12	51.1%	48.9%	1.10	1.14	80.0%	80.0%	79.5%	83.3%	16.7%	84.8%	81.8%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	22	24	1.08	54.2%	45.8%	1.10	1.05	75.0%	75.0%	81.8%	79.2%	20.8%	69.2%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	180	191	1.06	51.8%	48.2%	1.02	1.11	78.5%	78.5%	73.9%	90.6%	9.4%	93.9%	87.0%
Consultant Obstetrics & Gynaecology	30	31	1.04	45.2%	54.8%	1.00	1.08	90.3%	90.3%	88.2%	93.5%	6.5%	100.0%	88.2%
Consultant Paediatrics	10	12	1.18	58.3%	41.7%	1.13	1.25	75.0%	75.0%	60.0%	75.0%	25.0%	85.7%	60.0%
Consultant Pathology	54	57	1.05	49.1%	50.9%	1.05	1.06	87.7%	87.7%	79.3%	87.7%	12.3%	89.3%	86.2%
Consultant Psychiatry	7	8	1.09	12.5%	87.5%	1.00	1.11	75.0%	75.0%	71.4%	87.5%	12.5%	100.0%	85.7%
Consultant Radiology	65	69	1.06	63.8%	36.2%	1.06	1.06	89.9%	89.9%	88.0%	91.3%	8.7%	90.9%	92.0%
Consultant Surgery	84	89	1.07	80.9%	19.1%	1.07	1.03	78.7%	78.7%	82.4%	87.6%	12.4%	86.1%	94.1%
<b>Consultants</b>	<b>536</b>	<b>575</b>	<b>1.07</b>	<b>56.9%</b>	<b>43.1%</b>	<b>1.06</b>	<b>1.10</b>	<b>81.6%</b>	<b>83.8%</b>	<b>78.6%</b>	<b>88.2%</b>	<b>11.8%</b>	<b>89.3%</b>	<b>86.7%</b>
Registrar	284	290	1.02	59.3%	40.7%	1.02	1.02	2.4%	2.4%	1.7%	98.3%	1.7%	98.8%	97.5%
Senior Registrar	16	17	1.05	70.6%	29.4%	1.00	1.20	17.6%	17.6%	20.0%	94.1%	5.9%	100.0%	80.0%
Specialist Registrar	238	244	1.02	47.5%	52.5%	1.02	1.03	0.0%	0.0%	0.0%	98.0%	2.0%	99.1%	96.9%
<b>Registrars</b>	<b>538</b>	<b>551</b>	<b>1.02</b>	<b>54.4%</b>	<b>45.6%</b>	<b>1.02</b>	<b>1.03</b>	<b>1.8%</b>	<b>2.3%</b>	<b>1.2%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>99.0%</b>	<b>96.8%</b>
Interns	139	150	1.08	32.0%	68.0%	1.15	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	328	332	1.01	43.1%	56.9%	1.00	1.02	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
<b>SHO/ Interns</b>	<b>467</b>	<b>482</b>	<b>1.03</b>	<b>39.6%</b>	<b>60.4%</b>	<b>1.04</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.8%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>99.7%</b>
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	8	11	1.33	27.3%	72.7%	1.18	1.40	27.3%	27.3%	37.5%	54.5%	45.5%	33.3%	62.5%
<b>Medical/ Dental, other</b>	<b>9</b>	<b>12</b>	<b>1.29</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.13</b>	<b>1.40</b>	<b>33.3%</b>	<b>25.0%</b>	<b>37.5%</b>	<b>58.3%</b>	<b>41.7%</b>	<b>50.0%</b>	<b>62.5%</b>
<b>Medical &amp; Dental</b>	<b>1,551</b>	<b>1,620</b>	<b>1.04</b>	<b>50.7%</b>	<b>49.3%</b>	<b>1.04</b>	<b>1.05</b>	<b>29.8%</b>	<b>34.3%</b>	<b>25.2%</b>	<b>94.8%</b>	<b>5.2%</b>	<b>95.1%</b>	<b>94.4%</b>

Clinical Nurse/ Midwife Manager	877	977	1.11	5.9%	94.1%	1.02	1.12	98.6%	98.6%	98.7%	75.5%	24.5%	94.8%	74.3%
Director Nursing/Midwifery, Assistant	80	85	1.06	9.4%	90.6%	1.01	1.06	97.6%	97.6%	100.0%	87.1%	12.9%	87.5%	87.0%
Director of Nursing/Midwifery	12	12	1.00		100.0%		1.00	91.7%	91.7%	91.7%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>970</b>	<b>1,074</b>	<b>1.11</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.02</b>	<b>1.11</b>	<b>98.4%</b>	<b>93.9%</b>	<b>98.7%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>93.9%</b>	<b>75.6%</b>
Advanced Nurse/ Midwife Practitioner	100	105	1.05	6.7%	93.3%	1.01	1.06	98.1%	98.1%	99.0%	87.6%	12.4%	85.7%	87.8%
Clinical Nurse/ Midwife Specialist	173	206	1.19	4.9%	95.1%	1.03	1.20	98.5%	98.5%	98.5%	66.0%	34.0%	100.0%	64.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>273</b>	<b>311</b>	<b>1.14</b>	<b>5.5%</b>	<b>94.5%</b>	<b>1.02</b>	<b>1.15</b>	<b>98.4%</b>	<b>94.1%</b>	<b>98.6%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>94.1%</b>	<b>72.1%</b>
Nursing Bank	7	14	2.13		100.0%		2.13	92.9%	92.9%	92.9%	0.0%	100.0%		0.0%
Staff Midwives	175	201	1.15	0.5%	99.5%	1.00	1.15	95.0%	95.0%	95.0%	58.2%	41.8%	100.0%	58.0%
Staff Nurses [General/ Children's]	2,784	3,089	1.11	11.6%	88.4%	1.03	1.12	93.3%	93.3%	93.9%	76.0%	24.0%	92.4%	73.8%
Staff Nurse [Psychiatric]	22	25	1.13	32.0%	68.0%	1.08	1.15	100.0%	100.0%	100.0%	84.0%	16.0%	87.5%	82.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,988</b>	<b>3,329</b>	<b>1.11</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.03</b>	<b>1.13</b>	<b>93.5%</b>	<b>89.3%</b>	<b>94.0%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>92.3%</b>	<b>72.5%</b>
Pre-registration Nurse/ Midwife Intern	93	188	2.02	8.5%	91.5%	2.05	2.02	1.1%	1.1%	1.2%	99.5%	0.5%	100.0%	99.4%
Post-registration Nurse/ Midwife Student	11	22	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	21	21	1.00	14.3%	85.7%	1.00	1.00	42.9%	42.9%	50.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>125</b>	<b>231</b>	<b>1.85</b>	<b>8.2%</b>	<b>91.8%</b>	<b>1.76</b>	<b>1.86</b>	<b>4.8%</b>	<b>0.0%</b>	<b>5.2%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>99.5%</b>
Nursing Education/Clinical	36	41	1.15	4.9%	95.1%	1.00	1.16	97.6%	97.6%	97.4%	61.0%	39.0%	100.0%	59.0%
Other Nursing/ Midwifery	6	8	1.26		100.0%		1.26	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
<b>Nursing/ Midwifery other</b>	<b>42</b>	<b>49</b>	<b>1.17</b>	<b>4.1%</b>	<b>95.9%</b>	<b>1.00</b>	<b>1.17</b>	<b>95.9%</b>	<b>100.0%</b>	<b>95.7%</b>	<b>57.1%</b>	<b>42.9%</b>	<b>100.0%</b>	<b>55.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,397</b>	<b>4,994</b>	<b>1.14</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.05</b>	<b>1.15</b>	<b>90.8%</b>	<b>86.6%</b>	<b>91.2%</b>	<b>76.0%</b>	<b>24.0%</b>	<b>93.0%</b>	<b>74.2%</b>
Dietitians	99	113	1.14	1.8%	98.2%	1.00	1.15	89.4%	89.4%	90.1%	83.2%	16.8%	100.0%	82.9%
Occupational Therapists	78	83	1.07	9.6%	90.4%	1.03	1.07	84.3%	84.3%	84.0%	86.7%	13.3%	87.5%	86.7%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	200	224	1.12	15.2%	84.8%	1.10	1.13	85.7%	85.7%	85.8%	79.9%	20.1%	91.2%	77.9%
Podiatrists & Chiropodists	4	6	1.55	33.3%	66.7%	1.34	1.68	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	47	52	1.11		100.0%		1.11	80.8%	80.8%	80.8%	78.8%	21.2%		78.8%
<b>Therapy Professions</b>	<b>429</b>	<b>480</b>	<b>1.12</b>	<b>9.6%</b>	<b>90.4%</b>	<b>1.09</b>	<b>1.12</b>	<b>86.0%</b>	<b>84.8%</b>	<b>86.2%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>89.1%</b>	<b>80.2%</b>
Audiology	4	6	1.48		100.0%		1.48	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Biochemists	7	8	1.14	37.5%	62.5%	1.00	1.25	87.5%	87.5%	100.0%	75.0%	25.0%	100.0%	60.0%

Cardiac Physiologists	41	46	1.11	23.9%	76.1%	1.05	1.14	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	82.9%
Clinical Engineering	41	42	1.03	76.2%	23.8%	1.03	1.03	95.2%	95.2%	80.0%	95.2%	4.8%	100.0%	80.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.10	50.0%	50.0%	1.23	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	401	439	1.10	21.2%	78.8%	1.04	1.11	98.9%	98.9%	99.4%	80.6%	19.4%	92.5%	77.5%
Neuro-Physiologists	10	11	1.11	18.2%	81.8%	1.00	1.14	81.8%	81.8%	77.8%	81.8%	18.2%	100.0%	77.8%
Perfusionists	4	4	1.10	75.0%	25.0%	1.00	1.56	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	52	60	1.16	28.3%	71.7%	1.03	1.22	91.7%	91.7%	93.0%	61.7%	38.3%	82.4%	53.5%
Physicists	59	62	1.04	58.1%	41.9%	1.02	1.07	95.2%	95.2%	92.3%	93.5%	6.5%	100.0%	84.6%
Radiation Therapists	140	150	1.07	13.3%	86.7%	1.00	1.08	78.0%	78.0%	80.0%	80.0%	20.0%	100.0%	76.9%
Radiographers	224	241	1.08	22.8%	77.2%	1.00	1.10	98.3%	98.3%	98.4%	88.4%	11.6%	98.2%	85.5%
Respiratory Physiologists	9	10	1.06	30.0%	70.0%	1.20	1.01	90.0%	90.0%	85.7%	90.0%	10.0%	66.7%	100.0%
Vascular Physiologists	10	11	1.14	18.2%	81.8%	1.00	1.18	90.9%	90.9%	88.9%	63.6%	36.4%	100.0%	55.6%
<b>Health Science/ Diagnostics</b>	<b>1,006</b>	<b>1,095</b>	<b>1.09</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.03</b>	<b>1.11</b>	<b>94.8%</b>	<b>94.6%</b>	<b>94.9%</b>	<b>82.6%</b>	<b>17.4%</b>	<b>95.3%</b>	<b>78.2%</b>
<b>Social Workers</b>	<b>95</b>	<b>101</b>	<b>1.07</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.01</b>	<b>1.08</b>	<b>92.1%</b>	<b>92.9%</b>	<b>92.0%</b>	<b>88.1%</b>	<b>11.9%</b>	<b>100.0%</b>	<b>86.2%</b>
<b>Psychologists</b>	<b>16</b>	<b>17</b>	<b>1.09</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.00</b>	<b>1.10</b>	<b>94.1%</b>	<b>100.0%</b>	<b>93.3%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>100.0%</b>	<b>73.3%</b>
Pharmacists	149	160	1.07	13.8%	86.3%	1.01	1.08	85.0%	85.0%	83.3%	90.6%	9.4%	100.0%	89.1%
Pharmacy Technicians	98	113	1.15	8.0%	92.0%	1.04	1.16	81.4%	81.4%	80.8%	75.2%	24.8%	88.9%	74.0%
<b>Pharmacy</b>	<b>247</b>	<b>273</b>	<b>1.10</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.02</b>	<b>1.12</b>	<b>83.5%</b>	<b>93.5%</b>	<b>82.2%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>96.8%</b>	<b>82.6%</b>
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	19	23	1.19	30.4%	69.6%	1.00	1.30	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	29	31	1.07	29.0%	71.0%	1.00	1.10	93.5%	93.5%	90.9%	87.1%	12.9%	100.0%	81.8%
Vaccinators	1	2	1.96		100.0%		1.96	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>H&amp;SC, Other</b>	<b>50</b>	<b>57</b>	<b>1.15</b>	<b>28.1%</b>	<b>71.9%</b>	<b>1.00</b>	<b>1.22</b>	<b>52.6%</b>	<b>56.3%</b>	<b>51.2%</b>	<b>87.7%</b>	<b>12.3%</b>	<b>100.0%</b>	<b>82.9%</b>
<b>Health &amp; Social Care</b>	<b>1,842</b>	<b>2,023</b>	<b>1.10</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.03</b>	<b>1.12</b>	<b>89.9%</b>	<b>91.8%</b>	<b>89.4%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>95.1%</b>	<b>79.9%</b>
Executive Management	24	25	1.04	56.0%	44.0%	1.00	1.10	96.0%	96.0%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	119	122	1.02	28.7%	71.3%	1.00	1.03	97.5%	97.5%	98.9%	94.3%	5.7%	100.0%	92.0%
<b>Management (VIII &amp; above)</b>	<b>143</b>	<b>147</b>	<b>1.03</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.04</b>	<b>97.3%</b>	<b>95.9%</b>	<b>98.0%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>100.0%</b>	<b>92.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>591</b>	<b>629</b>	<b>1.06</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.02</b>	<b>1.08</b>	<b>95.4%</b>	<b>92.4%</b>	<b>96.4%</b>	<b>84.9%</b>	<b>15.1%</b>	<b>98.7%</b>	<b>80.3%</b>

<b>Clerical (III &amp; IV)</b>	<b>1,112</b>	<b>1,301</b>	<b>1.17</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.05</b>	<b>1.19</b>	<b>87.2%</b>	<b>83.3%</b>	<b>87.9%</b>	<b>65.6%</b>	<b>34.4%</b>	<b>92.5%</b>	<b>61.1%</b>
<b>Management &amp; Administrative</b>	<b>1,846</b>	<b>2,077</b>	<b>1.13</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.03</b>	<b>1.15</b>	<b>90.4%</b>	<b>88.5%</b>	<b>90.9%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>95.9%</b>	<b>68.3%</b>
Catering	87	93	1.07	32.3%	67.7%	1.03	1.09	<b>98.9%</b>	98.9%	100.0%	<b>83.9%</b>	16.1%	96.7%	77.8%
Household Services	355	430	1.21	20.9%	79.1%	1.12	1.24	<b>92.6%</b>	92.6%	95.9%	<b>44.9%</b>	55.1%	50.0%	43.5%
Other Labs & Associated	116	126	1.08	34.1%	65.9%	1.01	1.13	<b>76.2%</b>	76.2%	79.5%	<b>86.5%</b>	13.5%	97.7%	80.7%
Other Support	91	100	1.09	47.0%	53.0%	1.01	1.18	<b>99.0%</b>	99.0%	100.0%	<b>81.0%</b>	19.0%	97.9%	66.0%
Portering	150	159	1.06	86.8%	13.2%	1.05	1.17	<b>85.5%</b>	85.5%	85.7%	<b>90.6%</b>	9.4%	92.8%	76.2%
<b>Support</b>	<b>800</b>	<b>908</b>	<b>1.14</b>	<b>38.3%</b>	<b>61.7%</b>	<b>1.05</b>	<b>1.19</b>	<b>90.4%</b>	<b>84.8%</b>	<b>93.9%</b>	<b>66.6%</b>	<b>33.4%</b>	<b>83.3%</b>	<b>56.3%</b>
Maintenance	122	124	1.01	98.4%	1.6%	1.01	1.00	<b>97.6%</b>	97.6%	100.0%	<b>99.2%</b>	0.8%	99.2%	100.0%
Technical Services	7	7	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>129</b>	<b>131</b>	<b>1.01</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.01</b>	<b>1.00</b>	<b>97.7%</b>	<b>97.7%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.2%</b>	<b>100.0%</b>
<b>General Support</b>	<b>929</b>	<b>1,039</b>	<b>1.12</b>	<b>45.9%</b>	<b>54.1%</b>	<b>1.04</b>	<b>1.19</b>	<b>91.3%</b>	<b>88.3%</b>	<b>94.0%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>87.6%</b>	<b>56.4%</b>
Attendant/ Aide	382	415	1.09	35.4%	64.6%	1.04	1.11	<b>95.9%</b>	95.9%	95.9%	<b>82.7%</b>	17.3%	99.3%	73.5%
Health & Social Care Assistants	21	22	1.07	36.4%	63.6%	1.02	1.10	<b>90.9%</b>	90.9%	85.7%	<b>95.5%</b>	4.5%	100.0%	92.9%
Health Care Assistant/ Care Assistant	933	1,072	1.15	30.8%	69.2%	1.07	1.19	<b>89.3%</b>	89.3%	86.5%	<b>71.7%</b>	28.3%	84.5%	66.0%
<b>Health Care Assistants</b>	<b>1,335</b>	<b>1,509</b>	<b>1.13</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.06</b>	<b>1.17</b>	<b>91.1%</b>	<b>95.7%</b>	<b>89.0%</b>	<b>75.1%</b>	<b>24.9%</b>	<b>89.3%</b>	<b>68.4%</b>
Other Care Grades	15	17	1.11	41.2%	58.8%	1.00	1.20	<b>94.1%</b>	94.1%	90.0%	<b>82.4%</b>	17.6%	100.0%	70.0%
Pastoral Care	14	20	1.41	60.0%	40.0%	1.45	1.35	<b>80.0%</b>	80.0%	100.0%	<b>50.0%</b>	50.0%	41.7%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Care, other</b>	<b>31</b>	<b>38</b>	<b>1.24</b>	<b>52.6%</b>	<b>47.4%</b>	<b>1.23</b>	<b>1.26</b>	<b>86.8%</b>	<b>80.0%</b>	<b>94.4%</b>	<b>65.8%</b>	<b>34.2%</b>	<b>65.0%</b>	<b>66.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,366</b>	<b>1,547</b>	<b>1.13</b>	<b>32.6%</b>	<b>67.4%</b>	<b>1.07</b>	<b>1.17</b>	<b>91.0%</b>	<b>95.0%</b>	<b>89.1%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>88.3%</b>	<b>68.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,931</b>	<b>13,300</b>	<b>1.11</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.04</b>	<b>1.14</b>	<b>83.2%</b>	<b>75.1%</b>	<b>85.7%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>92.6%</b>	<b>74.1%</b>
Coombe Women & Infants University	942	1,068	1.13	14.0%	86.0%	1.03	1.15	84.0%	84.0%	85.5%	68.4%	31.6%	91.3%	91.3%
MRH Tullamore	1,187	1,332	1.12	22.1%	77.9%	1.05	1.14	84.2%	84.2%	88.5%	79.1%	20.9%	95.2%	95.2%
MRH Portlaoise	824	923	1.12	19.7%	80.3%	1.05	1.14	80.7%	80.7%	84.8%	75.3%	24.7%	97.8%	97.8%
Naas General	852	956	1.12	19.4%	80.6%	1.04	1.14	89.4%	89.4%	90.7%	77.9%	22.1%	93.0%	93.0%
St. James's	4,518	5,024	1.11	24.4%	75.6%	1.04	1.14	84.7%	84.7%	86.5%	80.8%	19.2%	93.4%	93.4%
St. Luke's Rathgar	541	573	1.06	27.9%	72.1%	1.02	1.08	78.0%	78.0%	80.1%	85.3%	14.7%	96.9%	96.9%
Tallaght University	3,007	3,360	1.12	25.3%	74.7%	1.05	1.14	80.2%	80.2%	82.7%	77.1%	22.9%	88.7%	88.7%
Hospital Group HQ	59	64	1.08	18.8%	81.3%	1.12	1.07	82.8%	82.8%	90.4%	95.3%	4.7%	100.0%	100.0%

## Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	5.0%	5.2%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.5%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.5%	11.6%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	2.0%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.4%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.2%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
<b>Consultants</b>	<b>32.4%</b>	<b>33.1%</b>	<b>33.5%</b>	<b>33.5%</b>	<b>33.5%</b>	<b>34.6%</b>	<b>34.6%</b>
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	18.5%	18.3%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.0%	1.0%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.5%	15.4%
<b>Registrars</b>	<b>35.0%</b>	<b>34.4%</b>	<b>35.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>34.7%</b>	<b>34.7%</b>
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	8.9%	8.9%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.2%	21.2%
<b>SHO/ Interns</b>	<b>32.0%</b>	<b>31.9%</b>	<b>30.9%</b>	<b>30.6%</b>	<b>30.9%</b>	<b>30.1%</b>	<b>30.1%</b>
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Medical/ Dental, other</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Medical &amp; Dental</b>	<b>12.4%</b>	<b>12.4%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>13.2%</b>	<b>13.0%</b>	<b>13.0%</b>
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	20.0%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>21.5%</b>	<b>22.3%</b>	<b>22.9%</b>	<b>22.0%</b>	<b>21.7%</b>	<b>22.1%</b>	<b>22.1%</b>
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.2%	2.3%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.9%	3.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.8%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.7%</b>	<b>6.2%</b>	<b>6.2%</b>
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.1%	0.1%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	3.9%	4.0%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.5%	63.3%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%	0.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.0%</b>	<b>72.3%</b>	<b>70.9%</b>	<b>71.0%</b>	<b>70.6%</b>	<b>68.0%</b>	<b>68.0%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	1.9%	2.1%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.2%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.6%	0.5%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>2.8%</b>	<b>2.8%</b>
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>36.3%</b>	<b>36.8%</b>	<b>36.5%</b>	<b>36.9%</b>	<b>37.0%</b>	<b>36.9%</b>	<b>36.9%</b>
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.4%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.2%	4.2%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.8%	10.9%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.5%
<b>Therapy Professions</b>	<b>21.5%</b>	<b>22.2%</b>	<b>21.8%</b>	<b>21.7%</b>	<b>22.2%</b>	<b>23.3%</b>	<b>23.3%</b>

May 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.3%	2.2%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%	2.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%		
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.7%	21.8%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.7%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.2%	3.2%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.8%	7.6%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.0%	12.2%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%
<b>Health Science/ Diagnostics</b>	<b>58.5%</b>	<b>57.4%</b>	<b>57.1%</b>	<b>57.8%</b>	<b>56.0%</b>	<b>54.6%</b>	<b>54.6%</b>
<b>Social Workers</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Psychologists</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	8.1%	8.1%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.3%	5.3%
<b>Pharmacy</b>	<b>11.6%</b>	<b>11.9%</b>	<b>12.8%</b>	<b>13.0%</b>	<b>13.6%</b>	<b>13.4%</b>	<b>13.4%</b>
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.3%	1.0%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.5%	1.6%
Vaccinators						0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.8%</b>	<b>15.7%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.8%</b>	<b>15.4%</b>	<b>15.4%</b>
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.4%	6.5%
<b>Management (VIII &amp; above)</b>	<b>5.4%</b>	<b>6.2%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.8%</b>	<b>7.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>27.9%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>30.8%</b>	<b>32.0%</b>	<b>32.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>63.3%</b>	<b>61.7%</b>	<b>60.2%</b>	<b>60.2%</b>
<b>Management &amp; Administrative</b>	<b>15.4%</b>	<b>15.3%</b>	<b>15.6%</b>	<b>15.4%</b>	<b>15.0%</b>	<b>15.5%</b>	<b>15.5%</b>
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.4%	9.4%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.3%	38.2%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.4%	12.5%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.0%	9.8%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	16.1%	16.1%
<b>Support</b>	<b>85.6%</b>	<b>85.7%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>85.6%</b>	<b>86.1%</b>	<b>86.1%</b>
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.1%	13.2%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.8%
<b>Maintenance/ Technical</b>	<b>14.4%</b>	<b>14.3%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>14.4%</b>	<b>13.9%</b>	<b>13.9%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.0%</b>	<b>7.8%</b>	<b>7.8%</b>
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	28.5%	28.0%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.7%	1.5%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	67.5%	68.3%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
<b>Health Care Assistants</b>	<b>98.2%</b>	<b>98.4%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>98.3%</b>	<b>97.8%</b>	<b>97.8%</b>
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.2%	1.1%
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.0%
Workshop Services						0.1%	0.1%
<b>Care, other</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>2.2%</b>	<b>2.2%</b>



May 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,288</b>	<b>11,938</b>	<b>11,931</b>
<b>Patient &amp; Client Care</b>	<b>11.4%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>11.4%</b>	<b>11.4%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

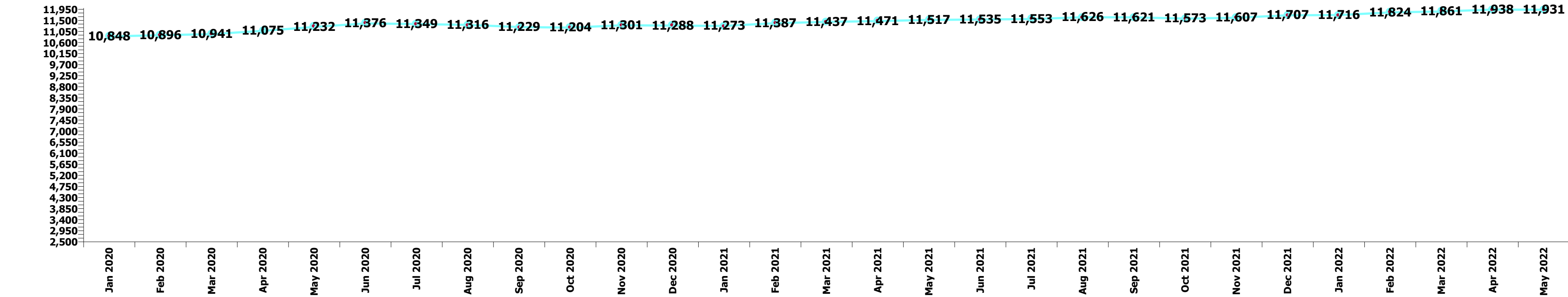
Summary Staff Movement: May 2022

Month-on-month Summary

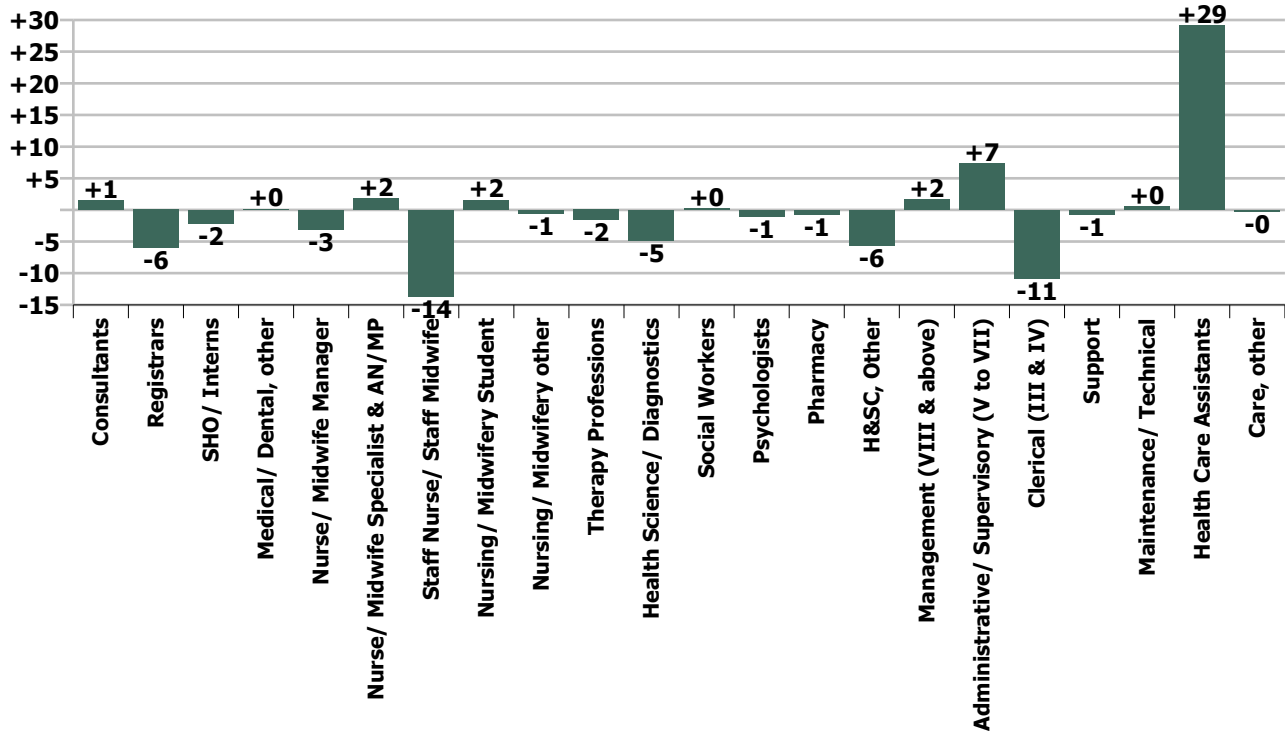
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-8	+1	-6	-2	+0	-7	-3	+2	-14	+2	-1	-14	-2	-5	+0	-1	-1	-6	-14	+2	+7	-11	-2	-0	+29	-0	+29
Coombe Women & Infants University	-0.2%	-2	-1	-2	-1		-4	-2	-1	-2		+0	-4		+1				-1	-0		+4	+1	+5	+1	+1		+1
MRH Tullamore	-1.1%	-13	+1	-2	+0	-0	-2	+3	-1	-2	-3	+0	-4	+1	-2	+0		+0		-0	-0	+0	-6	-6	+1	-2		-2
MRH Portlaoise	-0.2%	-2	-0	-0	+0		-0	+1	+0	-1	-0	-0	-0	-0	-1			+2		+0	+1	-2	-0	-1	+0	-1		-1
Naas General	+0.8%	+7	-0	-0	+0		+0	+1	-0	-3		-1	-3	+0	+2	-0		-0		+2	-1	+1	+1	+0	-0	+8		+8
St. James's	+0.0%	+0	+0	-2	-1	+0	-2	-6	+2	+1	+0	+0	-3	+1	-1	-0	-0	-1	-2	-3	+0	+3	-3	+1	-0	+8	-0	+8
St. Luke's Rathgar	-1.0%	-6						+0	+2	-2			+0		-4		-1			-5			-1	-1	-0			
Tallaght University	+0.2%	+7	+2	+1	-1		+1	-1	+0	-4	+5		+0	-4	+1	+1		-1	-3	-7	+1	-1	-1	-1	-1	+14		+14
Hospital Group HQ	+1.6%	+1						+0					+0						+0	+0	+1	+2	-1	+1				
			+0.3%	-1.1%	-0.5%	+1.6%	-0.4%	-0.3%	+0.7%	-0.5%	+1.3%	-1.3%	-0.3%	-0.4%	-0.5%	+0.3%	-6.1%	-0.3%	-10.2%	-0.7%	+1.1%	+1.2%	-1.0%	-0.1%	-0.0%	+2.2%	-0.8%	+2.2%

Year-on-year Summary

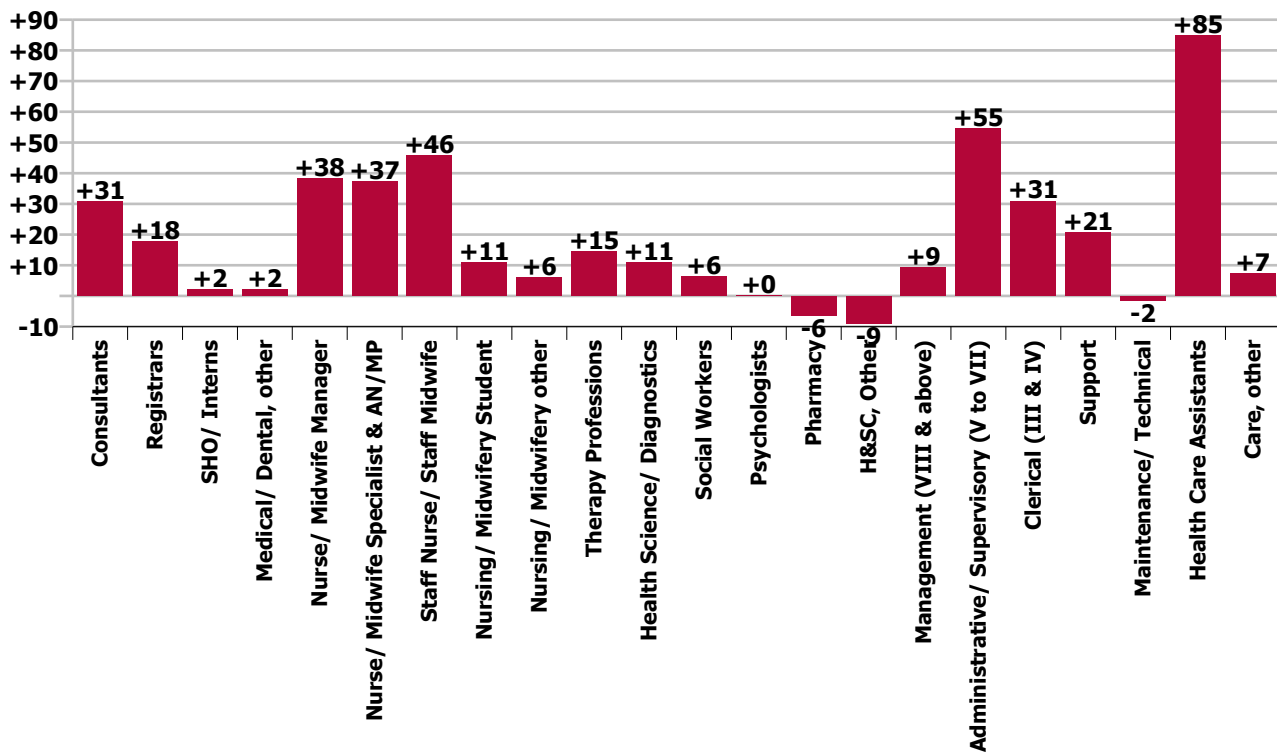
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.6%	+413	+31	+18	+2	+2	+53	+38	+37	+46	+11	+6	+138	+15	+11	+6	+0	-6	-9	+17	+9	+55	+31	+95	+19	+85	+7	+92
Coombe Women & Infants University	+0.4%	+3	+2	-1	-2		-1	+9	+4	-30	-5	-1	-23	+3	-0	+1		-1	+1	+4		+8	-1	+7	+11	+4	+1	+5
MRH Tullamore	+2.3%	+27	+7	+4	+2	-0	+12	+5	+2	+7	+3	+0	+17	-1	-1	+2		-0		-1	+0	+1	-12	-11	-1	+10		+10
MRH Portlaoise	+4.8%	+37	-0	+1	+2		+3	+9	+4	+12	+9	+0	+35	-2	+1	+1		-1		-1	+2	+2	-6	-2	-2	+5		+5
Naas General	+9.5%	+74	-0	+8	+2		+10	+5	+1	+15		+2	+22	+4	+2	-0		+0		+6	-2	+8	+5	+12	+3	+20		+20
St. James's	+4.1%	+177	+10	+4	+8	+2	+24	+4	+19	+4	-2	+2	+28	+1	+15	+0	+2	-2	-2	+15	+7	+23	+24	+53	+14	+37	+7	+43
St. Luke's Rathgar	-3.7%	-21		-6	+2		-4	-5	+1	-5			-9	+1	-12			+1	-10	+2	-3	+5	+3	-3	+1		+1	
Tallaght University	+4.0%	+115	+13	+8	-12		+9	+8	+5	+43	+6	+2	+64	+9	+5	+3	-1	-1	-3	+11	+2	+8	+16	+26	-3	+9	-1	+8
Hospital Group HQ	+1.8%	+1						+3				+1	+4				-1	-7	-8	-1	+7	-0	+5					
			+6.1%	+3.4%	+0.4%	+27.5%	+3.5%	+4.1%	+15.9%	+1.6%	+9.6%	+16.4%	+3.2%	+3.5%	+1.1%	+7.3%	+1.4%	-2.5%	-15.3%	+0.9%	+7.0%	+10.2%	+2.9%	+5.4%	+2.1%	+6.8%	+30.9%	+7.2%



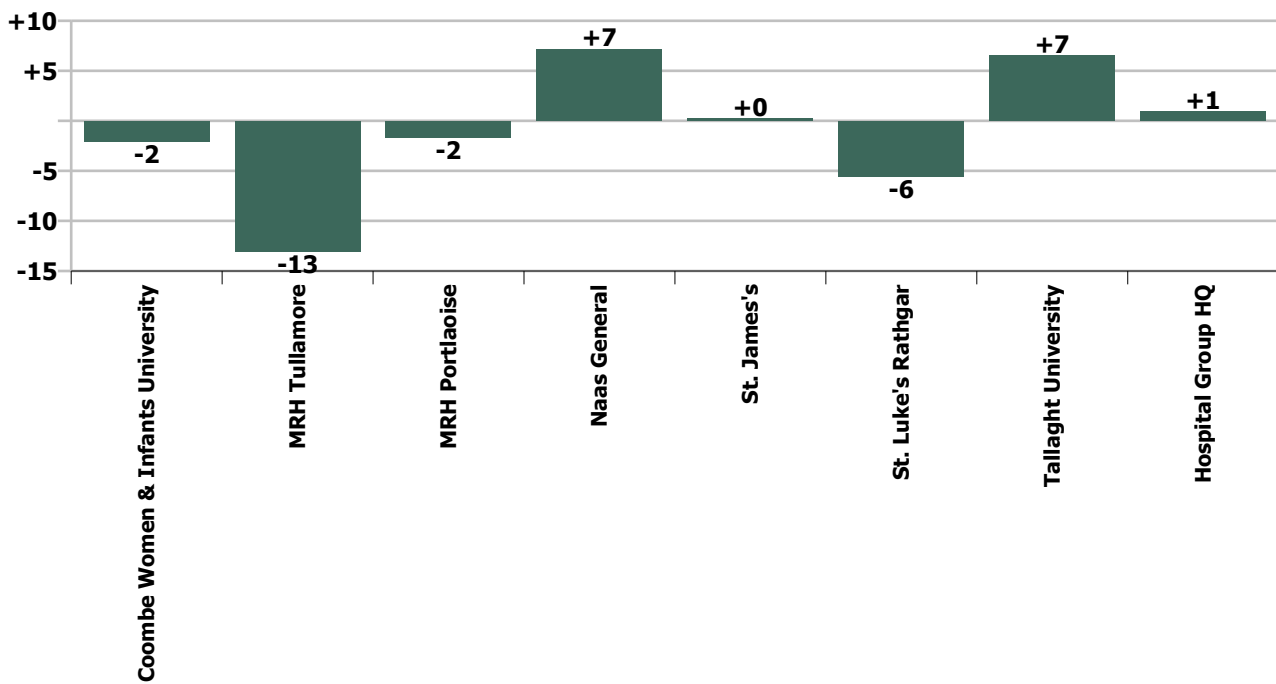
### Staff Group change since: Apr 2022



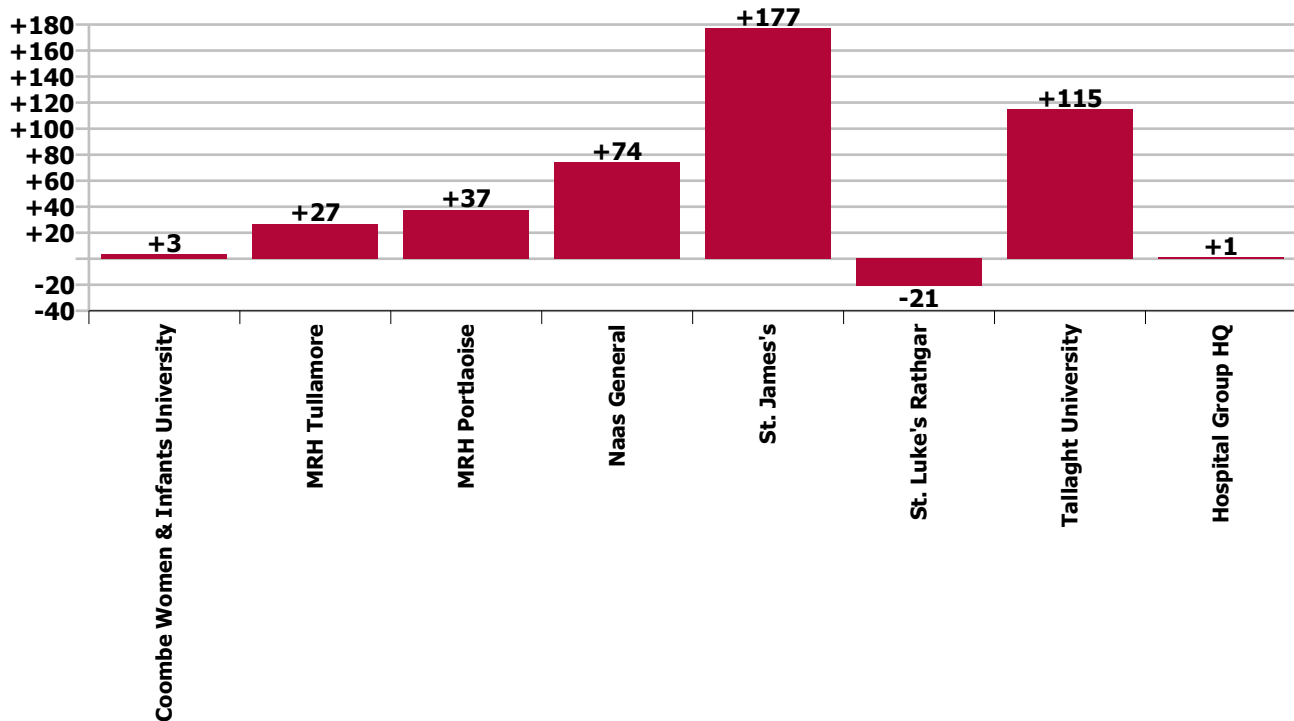
### Staff Group change since: May 2021



### Hospital change since: Apr 2022



### Hospital change since: May 2021



## Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
<b>Consultant Anaesthesia</b>	<b>81</b>	<b>+18</b>	<b>+18</b>	<b>+17</b>	<b>+14</b>	<b>+9</b>	<b>+2</b>	<b>+28.4%</b>	<b>+28.1%</b>	<b>+26.1%</b>	<b>+20.6%</b>	<b>+13.0%</b>	<b>+2.8%</b>
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
<b>Consultant Dentistry</b>	<b>2</b>			<b>+1</b>		<b>+0</b>				<b>+47.1%</b>		<b>+4.2%</b>	
Consultant in Emergency Medicine	22	+5	+4	+3	+4	+2	-0	+31.2%	+23.9%	+17.4%	+20.3%	+11.1%	-1.6%
<b>Consultant Emergency Medicine</b>	<b>22</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+31.2%</b>	<b>+23.9%</b>	<b>+17.4%</b>	<b>+20.3%</b>	<b>+11.1%</b>	<b>-1.6%</b>
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
<b>Consultant Intensive Care Medicine</b>	<b>2</b>	<b>+2</b>	<b>+2</b>					<b>-100.0%</b>	<b>-100.0%</b>				
Consultant Cardiologist	14	+0	-0	+1	+2	+1	+1	+3.3%	-1.0%	+5.0%	+19.0%	+7.8%	+6.3%
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	10	+3	+2	+2	+3	+2		+50.2%	+30.1%	+30.1%	+39.4%	+18.9%	
Consultant Gastroenterologist & General Physician	16	+6	+4	+4	+5	+1		+57.5%	+36.8%	+31.3%	+43.2%	+5.0%	
Consultant General Physician	34	+4	+3	+3	+2	+1	-0	+15.4%	+10.6%	+8.8%	+7.4%	+3.9%	-0.8%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	13	+3	+4	+3	+2	+2	-1	+34.1%	+49.0%	+27.7%	+21.9%	+12.8%	-4.3%
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3		+80.0%	+80.0%	+80.0%	+50.0%	+50.0%	
Consultant Neurologist	13	+6	+5	+4	+3	+2		+97.0%	+58.2%	+42.1%	+30.0%	+18.2%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1			+40.0%	+40.0%	+7.7%	+7.7%		
Consultant Physician in Genito-Urinary Medicine	2	+2	+1	+1	+0	+1		+342.0%	+121.0%	+121.0%	+10.5%	+121.0%	
Consultant Physician in Geriatric Medicine	22	+4	+5	+3	+5	+2	-1	+21.2%	+26.8%	+15.5%	+29.1%	+9.9%	-3.6%
Consultant Physician in Infectious Diseases	15	+12	+12	+12	+4	+2	+0	+312.8%	+318.4%	+297.9%	+31.2%	+12.2%	+3.1%
Consultant Respiratory & General Physician	11	+3	+3	+2	+2	+1		+37.5%	+37.5%	+22.2%	+22.5%	+4.9%	
Consultant Rheumatologist & General Physician	9	+3	+2	+3	+2	+2	+1	+40.2%	+29.8%	+40.2%	+37.3%	+29.8%	+6.5%
<b>Consultant Medicine</b>	<b>180</b>	<b>+52</b>	<b>+47</b>	<b>+40</b>	<b>+34</b>	<b>+18</b>	<b>+0</b>	<b>+40.5%</b>	<b>+35.1%</b>	<b>+29.1%</b>	<b>+23.5%</b>	<b>+11.4%</b>	<b>+0.1%</b>
Consultant Obstetrician & Gynaecologist	29	+7	+7	+4	+3	-1	-1	+33.8%	+30.5%	+15.0%	+13.0%	-3.0%	-3.4%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>30</b>	<b>+7</b>	<b>+7</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+32.3%</b>	<b>+29.1%</b>	<b>+14.4%</b>	<b>+12.5%</b>	<b>-2.9%</b>	<b>-3.3%</b>
Consultant Neonatologist	7	+3	+1	-1	+1	+0		+67.5%	+11.7%	-12.4%	+8.9%	+3.1%	
Consultant Paediatrician	4	+1	+1	+1	+1		-0	+59.1%	+16.7%	+16.7%	+16.7%		-6.2%
<b>Consultant Paediatrics</b>	<b>10</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+64.5%</b>	<b>+13.3%</b>	<b>-4.2%</b>	<b>+11.5%</b>	<b>+2.0%</b>	<b>-2.2%</b>
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0		+23.4%	-14.0%	+3.2%	+3.2%	+3.2%	
Consultant Haematologist (Clinical & Laboratory)	17	+2	+3	+1	+0	-2		+16.0%	+20.5%	+8.7%	+1.2%	-9.5%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Consultant Histopathologist	23	+4	+4	+3	+3	+2	-0	+19.5%	+18.7%	+16.0%	+16.6%	+11.1%	-0.3%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	10	+3	+2	+2	+1	+1	+1	+39.1%	+21.8%	+32.3%	+17.6%	+14.6%	+8.2%
<b>Consultant Pathology</b>	<b>54</b>	<b>+9</b>	<b>+7</b>	<b>+6</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+19.5%</b>	<b>+15.7%</b>	<b>+13.5%</b>	<b>+10.4%</b>	<b>+3.5%</b>	<b>+1.2%</b>
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0	-1	+115.0%	+66.2%	+74.1%		+0.1%	-6.6%
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>		<b>+0</b>	<b>-1</b>	<b>+115.0%</b>	<b>+66.2%</b>	<b>+74.1%</b>		<b>+0.1%</b>	<b>-6.6%</b>
Consultant Radiation Oncologist	18	+11	+2		-2			+140.0%	+12.5%		-10.0%		
Consultant Radiologist	47	+5	+9	+6	+6	+1	+1	+13.2%	+22.4%	+15.9%	+14.5%	+2.1%	+1.1%
<b>Consultant Radiology</b>	<b>65</b>	<b>+16</b>	<b>+11</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+32.6%</b>	<b>+19.5%</b>	<b>+11.0%</b>	<b>+6.5%</b>	<b>+1.5%</b>	<b>+0.8%</b>
Consultant Cardio-thoracic Surgeon	4	-1		-2				-20.0%		-33.3%			
Consultant General Surgeon	23	+5	+5	+4	-1	-2	+0	+25.7%	+25.7%	+20.6%	-2.9%	-8.6%	+0.4%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1			-14.3%	-14.3%	-14.3%	-14.3%		
Consultant Ophthalmic Surgeon	1	+0	+0	+1	+0	+0		+138.1%	+138.1%	-100.0%	+19.0%	+19.0%	
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3		+400.0%	+400.0%	-100.0%	-100.0%	+150.0%	
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+4	+2	+2	+3	+3	-0	+27.0%	+13.7%	+10.5%	+14.3%	+17.3%	-1.3%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1		+25.5%	+11.1%	+11.1%	+11.1%	+11.1%	
Consultant Plastic Surgeon	6	+1	+2	+1	+2	+2	+0	+9.1%	+33.3%	+9.1%	+33.3%	+33.3%	+4.3%
Consultant Urologist	8	+3	+3	+2	+2	+1		+56.1%	+69.3%	+45.4%	+35.6%	+15.1%	
<b>Consultant Surgery</b>	<b>84</b>	<b>+14</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+19.5%</b>	<b>+18.6%</b>	<b>+12.5%</b>	<b>+9.7%</b>	<b>+6.2%</b>	<b>+0.1%</b>
<b>Consultants</b>	<b>536</b>	<b>+130</b>		<b>+90</b>	<b>+72</b>		<b>+1</b>	<b>+32.2%</b>		<b>+20.1%</b>	<b>+15.6%</b>		<b>+0.3%</b>
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	31	+14	+13	+8	+8	-2	-1	+79.9%	+74.9%	+33.6%	+34.8%	-5.7%	-3.1%
Registrar, Emergency Medicine	33	+18	+20	+10	+6	+0	+1	+119.8%	+154.6%	+40.7%	+21.1%	+1.4%	+2.5%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	142	+83	+82	+39	+31	+17	-2	+138.7%	+137.8%	+37.3%	+28.0%	+13.2%	-1.7%
Registrar, Obstetrics & Gynaecology	14	+1	+5	+1	-0	-2	-1	+8.0%	+52.7%	+7.7%	-3.0%	-12.5%	-3.8%
Registrar, Paediatrics	8	+4	+1	-1	+2	+3		+100.0%	+18.2%	-11.1%	+32.0%	+48.1%	
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Registrar, Surgery	53	+13	+16	+4	-2	-9	-1	+31.6%	+44.9%	+8.6%	-4.0%	-14.2%	-1.1%
<b>Registrar</b>	<b>284</b>	<b>+64</b>	<b>+70</b>	<b>+50</b>	<b>+40</b>	<b>+7</b>	<b>-4</b>	<b>+29.1%</b>	<b>+32.6%</b>	<b>+21.6%</b>	<b>+16.5%</b>	<b>+2.5%</b>	<b>-1.3%</b>
Registrar, Senior	14	-15	-4	-5	-3	-4	+0	-51.3%	-24.1%	-26.6%	-16.9%	-21.8%	+2.0%
Senior Registrar, Psychiatry	2	+1	+2	+1	+0	+0	-0	+118.0%	-100.0%	+118.0%	+9.0%	+9.5%	-0.9%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
<b>Senior Registrar</b>	<b>16</b>	<b>-14</b>	<b>-2</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>+0</b>	<b>-45.6%</b>	<b>-12.3%</b>	<b>-19.4%</b>	<b>-14.1%</b>	<b>-18.7%</b>	<b>+1.6%</b>
Registrar, Specialist	4	-82	-71	-4	-3	+0	-1	-95.3%	-94.6%	-49.6%	-42.4%	+0.8%	-13.0%
Specialist Registrar, Anaesthesia	36	+19	+16	+2	+2	+3	-1	+111.8%	+75.6%	+5.9%	+5.9%	+9.3%	-3.6%
Specialist Registrar, Emergency Medicine	15	+10	+9	+6	+3	+3	-0	+174.5%	+172.5%	+66.6%	+30.3%	+24.9%	-0.1%
Specialist Registrar, Medicine	86	+42	+30	+5	-1	-2	-0	+93.7%	+54.3%	+6.7%	-0.6%	-2.0%	-0.3%
Specialist Registrar, Obstetrics & Gynaecology	15	+7	+3	+2	-1	+1	-2	+88.8%	+25.8%	+16.2%	-5.4%	+4.1%	-11.7%
Specialist Registrar, Paediatrics	9	+4	+3	+2	+1	-1		+80.0%	+50.0%	+28.6%	+12.5%	-10.0%	
Specialist Registrar, Pathology	15	+10	+8	+4	+2	+1	+1	+208.1%	+109.9%	+32.3%	+11.9%	+8.9%	+9.9%
Specialist Registrar, Radiology	26	+18	+14	+3	+2	+1	+0	+221.8%	+114.5%	+11.9%	+9.5%	+4.6%	+0.9%
Specialist Registrar, Surgery	32	+22	+18	+4	+5	+7	+0	+220.0%	+128.6%	+12.3%	+18.5%	+28.0%	+0.6%
<b>Specialist Registrar</b>	<b>238</b>	<b>+50</b>	<b>+31</b>	<b>+23</b>	<b>+11</b>	<b>+13</b>	<b>-2</b>	<b>+26.5%</b>	<b>+14.7%</b>	<b>+10.9%</b>	<b>+4.8%</b>	<b>+5.9%</b>	<b>-1.0%</b>
<b>Registrars</b>	<b>538</b>	<b>+100</b>		<b>+70</b>	<b>+49</b>		<b>-6</b>	<b>+22.9%</b>		<b>+15.0%</b>	<b>+9.9%</b>		<b>-1.1%</b>
Intern	139	+21	+20	+20	+18	-13	+0	+17.6%	+16.9%	+16.7%	+15.0%	-8.6%	+0.2%
<b>Interns</b>	<b>139</b>	<b>+21</b>	<b>+20</b>	<b>+20</b>	<b>+18</b>	<b>-13</b>	<b>+0</b>	<b>+17.6%</b>	<b>+16.9%</b>	<b>+16.7%</b>	<b>+15.0%</b>	<b>-8.6%</b>	<b>+0.2%</b>
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	25	+10	+11	+3	-2	+6		+64.0%	+76.1%	+11.8%	-8.9%	+29.5%	
Senior House Officer, Emergency Medicine	36	+13	+13	+7	+4	-0	+0	+56.3%	+59.6%	+23.8%	+11.0%	-0.6%	+1.4%
Senior House Officer, Medicine	172	+81	+79	+29	+27	+10	-1	+89.7%	+85.0%	+20.5%	+18.9%	+6.3%	-0.4%
Senior House Officer, Obstetrics & Gynaecology	20	+1	+4		+0	-1	-1	+5.3%	+25.0%		+0.2%	-4.8%	-4.8%
Senior House Officer, Paediatrics	20	+2	+2	+2	+1	+1	+1	+13.3%	+13.3%	+9.2%	+7.3%	+7.4%	+3.6%
Senior House Officer, Pathology	4	-1	-1	+1	+1	+2	-1	-20.0%	-26.9%	+43.4%	+53.8%	+90.5%	-20.0%
Senior House Officer, Surgery	52	+17	+20	-0	+4	+2	-1	+50.3%	+62.2%	-0.2%	+8.0%	+3.9%	-1.9%
<b>Senior House Officer</b>	<b>328</b>	<b>+45</b>	<b>+39</b>	<b>+36</b>	<b>+25</b>	<b>+20</b>	<b>-3</b>	<b>+16.0%</b>	<b>+13.5%</b>	<b>+12.1%</b>	<b>+8.4%</b>	<b>+6.4%</b>	<b>-0.8%</b>
<b>SHO/ Interns</b>	<b>467</b>	<b>+66</b>		<b>+55</b>	<b>+43</b>		<b>-2</b>	<b>+16.5%</b>		<b>+13.5%</b>	<b>+10.3%</b>		<b>-0.5%</b>
Orthodontics, Specialist	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
<b>Dentists</b>	<b>1</b>	<b>+1</b>		<b>-0</b>		<b>-0</b>		<b>-100.0%</b>		<b>-21.3%</b>		<b>-31.0%</b>	
Associate Specialist	5	+0	+1	+3	+2	+2		+10.3%	+13.0%	+126.6%	+51.3%	+101.3%	
Occupational Health Physician	2	+1	+1	+1	+1	+0	+0	+103.0%	+103.0%	+103.0%	+103.0%	+12.2%	+12.2%
Ophthalmic Physician, Community	2	-0	+0	-0	-0	-0	-0	-2.3%	+9.5%	-7.0%	-4.9%	-4.4%	-3.9%
<b>Other Medical</b>	<b>8</b>	<b>+1</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+20.6%</b>	<b>+25.9%</b>	<b>+70.5%</b>	<b>+42.6%</b>	<b>+41.1%</b>	<b>+1.8%</b>
<b>Medical/ Dental, other</b>	<b>9</b>	<b>+2</b>		<b>+3</b>	<b>+2</b>		<b>+0</b>	<b>+35.1%</b>		<b>+51.5%</b>	<b>+36.3%</b>		<b>+1.6%</b>
<b>Medical &amp; Dental</b>	<b>1,551</b>	<b>+299</b>		<b>+218</b>	<b>+167</b>		<b>-7</b>	<b>+23.9%</b>		<b>+16.4%</b>	<b>+12.1%</b>		<b>-0.4%</b>
Clinical Midwife Manager 1	12	+1	+3	+5	+1	+2	-1	+13.4%	+41.1%	+76.0%	+9.4%	+19.5%	-4.1%
Clinical Midwife Manager 2	51	+7	+2	+6	+6	+9	-2	+14.6%	+3.5%	+13.4%	+14.2%	+21.7%	-3.7%



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Clinical Midwife Manager 3	12	+2	-1	-1	+2	-2	+1	+24.3%	-4.4%	-4.4%	+20.0%	-14.0%	+6.5%
Clinical Nurse Manager 1	174	+15	+21	-3	+8	+7	-3	+9.4%	+13.4%	-1.5%	+4.8%	+4.4%	-1.9%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	-1	-1	-1	-50.0%	-47.9%	-46.2%	-50.0%	-50.0%	-42.5%
Clinical Nurse Manager 2	529	+130	+81	+86	+61	+46	+3	+32.6%	+18.0%	+19.4%	+13.0%	+9.5%	+0.6%
Clinical Nurse Manager 2 (Mental Health)	11	+0	+1	+1	+0	-0	-1	+0.9%	+8.3%	+9.6%	+1.3%	-0.7%	-6.6%
Clinical Nurse Manager 2 - Night	5	-1	-0	-0	-0	-1	-0	-15.9%	-1.6%	-1.6%	-1.6%	-14.6%	-5.8%
Clinical Nurse Manager 2 - Theatre	8	-1	-1	-2	-4	-2	-0	-13.6%	-12.6%	-19.3%	-33.3%	-19.5%	-3.4%
Clinical Nurse Manager 3	69	+13	+10	-2	+8	-5	-2	+22.4%	+16.5%	-3.0%	+13.7%	-6.9%	-2.5%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1				-100.0%	-100.0%	-100.0%		
Clinical Nurse Manager 3 - Night	3				+0	+0	+1				+5.3%	+3.1%	+50.0%
Clinical Nurse Manager 3 - Theatre	2	-0	+2	+2	+1	+1	-0	-0.5%	-100.0%	-100.0%	+99.0%	+99.0%	-0.5%
<b>Clinical Nurse/ Midwife Manager</b>	<b>877</b>	<b>+165</b>	<b>+117</b>	<b>+93</b>	<b>+84</b>	<b>+55</b>	<b>-5</b>	<b>+23.1%</b>	<b>+15.4%</b>	<b>+11.8%</b>	<b>+10.5%</b>	<b>+6.6%</b>	<b>-0.6%</b>
Director of Midwifery 1, Assistant	7	+7	+7	+7	+2	+2		-100.0%	-100.0%	-100.0%	+27.1%	+25.3%	
Director of Nursing 1, Assistant	67	+21	+18	+0	+2	-0	+1	+44.5%	+37.8%	+0.0%	+3.4%	-0.1%	+1.3%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	+0	-72.0%	-79.8%	-44.1%	+396.0%	+148.0%	+1.2%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
<b>Director Nursing/Midwifery, Assistant</b>	<b>80</b>	<b>+15</b>	<b>+5</b>	<b>+4</b>	<b>+8</b>	<b>+4</b>	<b>+1</b>	<b>+23.5%</b>	<b>+6.9%</b>	<b>+4.6%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+1.2%</b>
Director of Midwifery 1	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+98.0%	+98.0%	+98.0%
Director of Nursing 1	6	+2	+2	+0	+1	+1		+50.0%	+50.0%	+1.7%	+20.0%	+20.0%	
Director of Nursing 2	4	+1		+1		+0		+33.3%		+33.3%		+6.1%	
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>12</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+71.1%</b>	<b>+49.8%</b>	<b>+21.0%</b>	<b>+8.9%</b>	<b>+22.6%</b>	<b>+8.9%</b>
<b>Nurse/ Midwife Manager</b>	<b>970</b>	<b>+185</b>		<b>+98</b>	<b>+92</b>		<b>-3</b>	<b>+23.6%</b>		<b>+11.3%</b>	<b>+10.5%</b>		<b>-0.3%</b>
Advanced Midwife Practitioner, Candidate	0	+0	+0	+0	+0	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-55.0%	-37.5%
Advanced Nurse Practitioner, Candidate (General)	31	+31	+31	+25	+12	+10	+0	-100.0%	-100.0%	+428.4%	+59.4%	+43.6%	+1.0%
Advanced Nurse Practitioner (General)	68	+35	+37	+27	+26	+9	+3	+108.6%	+116.4%	+67.8%	+60.4%	+14.8%	+4.6%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>100</b>	<b>+67</b>	<b>+68</b>	<b>+53</b>	<b>+38</b>	<b>+18</b>	<b>+3</b>	<b>+206.7%</b>	<b>+218.1%</b>	<b>+115.0%</b>	<b>+60.8%</b>	<b>+21.6%</b>	<b>+3.1%</b>
Clinical Midwife Specialist	12	+3	+1	-1	+1	+1	-2	+34.0%	+11.0%	-7.4%	+7.2%	+8.5%	-11.2%
Clinical Nurse Specialist (General)	157	+26	+42	+30	+26	+16	+0	+19.4%	+37.0%	+23.4%	+20.3%	+11.1%	+0.2%
Clinical Nurse Specialist (Mental Health)	4	+3	+3	+3	+3	+2		+300.0%	+300.0%	+300.0%	+300.0%	+100.0%	
<b>Clinical Nurse/ Midwife Specialist</b>	<b>173</b>	<b>+32</b>	<b>+47</b>	<b>+32</b>	<b>+30</b>	<b>+19</b>	<b>-1</b>	<b>+22.4%</b>	<b>+36.9%</b>	<b>+22.5%</b>	<b>+21.2%</b>	<b>+12.1%</b>	<b>-0.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>273</b>	<b>+99</b>		<b>+85</b>	<b>+68</b>		<b>+2</b>	<b>+56.9%</b>		<b>+45.4%</b>	<b>+33.2%</b>		<b>+0.7%</b>
Staff Nurse (Nursing Bank)	6	-29	-30	-13	-14	-11	+2	-83.3%	-83.7%	-69.8%	-69.9%	-64.7%	+47.3%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-3	-2	+0	+0	-82.5%	-83.3%	-82.0%	-75.5%	+28.8%	+28.8%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
<b>Nursing Bank</b>	<b>7</b>	<b>-33</b>	<b>-34</b>	<b>-17</b>	<b>-16</b>	<b>-10</b>	<b>+2</b>	<b>-83.2%</b>	<b>-83.6%</b>	<b>-72.0%</b>	<b>-70.7%</b>	<b>-61.5%</b>	<b>+44.9%</b>
Enhanced Midwife	100	+100	+100	+100	+100	+15	+5	-100.0%	-100.0%	-100.0%	-100.0%	+18.0%	+4.9%
Enhanced Midwife, Senior	19	+19	+19	+19	+19	+12	-1	-100.0%	-100.0%	-100.0%	-100.0%	+179.4%	-3.8%
Staff Midwife	56	-40	-72	-66	-73	+11	-2	-41.7%	-56.0%	-54.1%	-56.5%	+23.1%	-2.7%
Staff Midwife (dual qualified)		-61	-51	-61	-45	-27		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)		-18	-21	-20	-17	-24		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Midwives</b>	<b>175</b>	<b>-8</b>	<b>-34</b>	<b>-34</b>	<b>-21</b>	<b>-13</b>	<b>+2</b>	<b>-4.3%</b>	<b>-16.4%</b>	<b>-16.2%</b>	<b>-10.6%</b>	<b>-7.0%</b>	<b>+1.4%</b>
Enhanced Nurse (Children's)	23	+23	+23	+23	+23	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	+89.0%	+2.5%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,126	+1,126	+1,126	+1,126	+1,126	-92	-2	-100.0%	-100.0%	-100.0%	-100.0%	-7.5%	-0.2%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+11	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	-1.1%
Enhanced Nurse, Senior (General)	756	+756	+756	+756	+756	-23	-11	-100.0%	-100.0%	-100.0%	-100.0%	-2.9%	-1.4%
Staff Nurse (Adaptation Placement), General	32	+21	+16	+7	+23	+21	-8	+186.9%	+97.3%	+29.7%	+250.7%	+194.1%	-20.6%
Staff Nurse (Children's)	2	-33	-22	-21	-19			-94.2%	-91.8%	-91.4%	-90.7%		
Staff Nurse, Dual Qualified (Children's)		-8	-8	-9	-9	-8		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-5	-5	-3	-2			-80.3%	-80.4%	-73.5%	-61.9%		
Staff Nurse - General	751	-1,019	-1,074	-1,041	-1,188	+187	+7	-57.6%	-58.9%	-58.1%	-61.3%	+33.2%	+1.0%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-14	-12	-14	-3		-75.1%	-70.5%	-67.7%	-71.6%	-35.0%	
Staff Nurse, Senior (Dual Qualified Children's)				-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	74	-450	-490	-487	-513	-29	-1	-85.8%	-86.8%	-86.7%	-87.3%	-28.2%	-1.8%
<b>Staff Nurses [General/ Children's]</b>	<b>2,784</b>	<b>+401</b>	<b>+314</b>	<b>+344</b>	<b>+188</b>	<b>+64</b>	<b>-16</b>	<b>+16.8%</b>	<b>+12.7%</b>	<b>+14.1%</b>	<b>+7.3%</b>	<b>+2.3%</b>	<b>-0.6%</b>
Enhanced Nurse (Mental Health)	11	+11	+11	+11	+11	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+5.5%	-10.1%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Mental Health	7	-10	-8	-9	-9	-2	+0	-59.8%	-54.8%	-56.5%	-56.0%	-24.4%	+1.0%
Staff Nurse, Senior (Mental Health)	1	-6	-6	-6	-5	-1	-1	-81.6%	-80.3%	-80.3%	-76.7%	-44.8%	-38.7%
<b>Staff Nurse [Psychiatric]</b>	<b>22</b>	<b>-2</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>-9.1%</b>	<b>+0.8%</b>	<b>-1.9%</b>	<b>+3.9%</b>	<b>-11.1%</b>	<b>-8.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,988</b>	<b>+359</b>		<b>+293</b>	<b>+152</b>		<b>-14</b>	<b>+13.6%</b>		<b>+10.9%</b>	<b>+5.4%</b>		<b>-0.5%</b>
Student Children's & General Nursing Intern (pre-registration)	10	+3	+4	+2	+2	+10	+6	+33.3%	+53.8%	+17.6%	+29.0%	-100.0%	+138.1%
Student General Nursing Intern (pre-registration)	78	+77	+75	+76	+77	+77	+2	+15400.0%	+2619.3%	+3775.0%	+193650.0%	+258233.3%	+2.8%
Student Midwifery Intern (pre-registration)	6	+5	+6	+6	+6	+6		+450.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>93</b>	<b>+84</b>	<b>+84</b>	<b>+83</b>	<b>+85</b>	<b>+93</b>	<b>+8</b>	<b>+933.3%</b>	<b>+894.7%</b>	<b>+785.7%</b>	<b>+1093.8%</b>	<b>+309900.0%</b>	<b>+9.3%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-28</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	11		+1	+3	-2	-1			+10.0%	+37.5%	-15.4%	-8.3%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>11</b>		<b>+1</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>			<b>+10.0%</b>	<b>+37.5%</b>	<b>-15.4%</b>	<b>-8.3%</b>	
Staff Nurse, General (awaiting-registration)	21	+3	+18	+15		+17	-6	+18.4%	+600.0%	+250.0%		+394.1%	-23.2%
<b>Nursing/ Midwifery awaiting registration</b>	<b>21</b>	<b>+3</b>	<b>+18</b>	<b>+15</b>		<b>+17</b>	<b>-6</b>	<b>+18.4%</b>	<b>+600.0%</b>	<b>+250.0%</b>		<b>+394.1%</b>	<b>-23.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>125</b>	<b>+87</b>		<b>+101</b>	<b>+83</b>		<b>+2</b>	<b>+231.3%</b>		<b>+410.2%</b>	<b>+199.1%</b>		<b>+1.3%</b>
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	6	+4	+3	+3	+2	+2		+156.8%	+86.1%	+83.4%	+42.7%	+42.7%	
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	22	+6	+7	+7	+3	+1	-1	+34.0%	+44.3%	+43.6%	+17.6%	+5.7%	-4.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-0		+46.0%	+46.0%	+46.0%	-27.0%	-21.9%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>36</b>	<b>+11</b>	<b>+14</b>	<b>+14</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+44.8%</b>	<b>+62.9%</b>	<b>+62.0%</b>	<b>+15.3%</b>	<b>+8.3%</b>	<b>-2.6%</b>
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Practice Nurse Facilitator	5	+2	+2	+3	+1	+1	+0	+47.9%	+66.9%	+94.9%	+12.7%	+14.6%	+7.7%
<b>Other Nursing/ Midwifery</b>	<b>6</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+75.6%</b>	<b>+98.1%</b>	<b>+131.4%</b>	<b>+33.8%</b>	<b>+36.1%</b>	<b>+6.4%</b>
<b>Nursing/ Midwifery other</b>	<b>42</b>	<b>+14</b>		<b>+17</b>	<b>+6</b>		<b>-1</b>	<b>+48.8%</b>		<b>+69.7%</b>	<b>+17.7%</b>		<b>-1.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,397</b>	<b>+743</b>		<b>+594</b>	<b>+402</b>		<b>-14</b>	<b>+20.3%</b>		<b>+15.6%</b>	<b>+10.1%</b>		<b>-0.3%</b>
Dietitian	25	-4	-1	+0	-3	-4	-4	-14.9%	-2.9%	+1.2%	-11.7%	-13.5%	-12.1%
Dietitian, Clinical Specialist	9	+3	+4	+2	+2	+0	+0	+61.1%	+97.8%	+36.3%	+26.6%	+0.6%	+5.5%
Dietitian Manager	6	+2	-0	-0	-0	-0	-0	+46.6%	-1.5%	-2.2%	-0.3%	-0.2%	-0.9%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	57	+12	+11	+6	+6	+5	+1	+27.0%	+23.0%	+11.6%	+12.4%	+8.8%	+2.0%
<b>Dietitians</b>	<b>99</b>	<b>+13</b>	<b>+14</b>	<b>+8</b>	<b>+5</b>	<b>+1</b>	<b>-2</b>	<b>+14.9%</b>	<b>+16.7%</b>	<b>+9.4%</b>	<b>+5.1%</b>	<b>+0.7%</b>	<b>-1.9%</b>
Occupational Therapist	28	+1	-1	+2	+1	-4	-1	+2.9%	-3.9%	+7.3%	+2.9%	-12.4%	-3.7%
Occupational Therapist, Clinical Specialist	7	+5	+3	+4	+2	+2	+1	+285.6%	+86.9%	+103.7%	+50.7%	+47.1%	+9.7%
Occupational Therapist-in-charge III	3	+1	-1	+1	-0	-0	-0	+39.4%	-25.1%	+31.0%	-8.4%	-8.4%	-8.4%
Occupational Therapist Manager	1	-1	-1	-1	-1	-1	+0	-50.0%	-50.0%	-66.7%	-64.8%	-63.2%	+8.7%
Occupational Therapist, Senior	39	+12	+10	+8	+8	+5	+1	+44.3%	+36.1%	+27.2%	+23.8%	+14.8%	+3.5%
<b>Occupational Therapists</b>	<b>78</b>	<b>+18</b>	<b>+11</b>	<b>+14</b>	<b>+10</b>	<b>+2</b>	<b>+1</b>	<b>+31.2%</b>	<b>+17.0%</b>	<b>+21.3%</b>	<b>+14.1%</b>	<b>+3.1%</b>	<b>+0.9%</b>
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
<b>Orthoptists</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>			<b>+70.2%</b>	<b>-9.6%</b>	<b>-30.4%</b>	<b>-17.5%</b>		
Physiotherapist	76	+14	+12	+10	+12	+6	+1	+23.5%	+19.3%	+14.4%	+19.6%	+8.3%	+2.0%
Physiotherapist, Clinical Specialist	34	+18	+18	+15	+10	+10	+1	+115.9%	+112.1%	+78.0%	+44.2%	+39.4%	+3.5%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Physiotherapist-in-charge (Grade III)	5	-1	-1	-1	-0	-1	-0	-17.1%	-17.3%	-16.2%	-7.7%	-9.6%	-0.4%
Physiotherapist Manager	5	+1	+1	+1	+1	+0	-0	+21.3%	+21.3%	+24.7%	+24.7%	+9.2%	-0.7%
Physiotherapist, Senior	80	+13	+5	+13	+16	+11	-3	+18.9%	+7.2%	+20.3%	+25.9%	+15.8%	-3.6%
<b>Physiotherapists</b>	<b>200</b>	<b>+45</b>	<b>+36</b>	<b>+38</b>	<b>+40</b>	<b>+26</b>	<b>-0</b>	<b>+29.3%</b>	<b>+21.6%</b>	<b>+23.5%</b>	<b>+24.9%</b>	<b>+15.1%</b>	<b>-0.2%</b>
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0			-41.0%	-49.0%	-35.5%	-35.5%		
Chiropodist/ Podiatrist, Senior	2	+0	+0	-1	-1	-1	-0	+13.9%	+13.9%	-23.0%	-20.4%	-20.4%	-7.8%
<b>Podiatrists &amp; Chiropodists</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+0.5%</b>	<b>+3.2%</b>	<b>+11.2%</b>	<b>-4.9%</b>
Speech & Language Therapist	13	+1	-0	-3	-1	-2	-0	+3.9%	-0.1%	-15.8%	-6.2%	-10.6%	-1.8%
Speech & Language Therapist, Clinical Specialist	3	+0	+1	+2	+1	+1	+1	+10.3%	+38.3%	+117.0%	+26.7%	+26.7%	+38.3%
Speech & Language Therapist Manager	3	+0	-0	-1	+0	-0	+0	+7.9%	-13.7%	-24.5%	+4.0%	-4.5%	+15.0%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	25	+9	+8	+9	+8	+3	-1	+51.6%	+45.7%	+56.5%	+46.9%	+14.5%	-3.2%
<b>Speech &amp; Language Therapists</b>	<b>47</b>	<b>+10</b>	<b>+8</b>	<b>+7</b>	<b>+8</b>	<b>+2</b>	<b>+0</b>	<b>+26.2%</b>	<b>+21.9%</b>	<b>+18.9%</b>	<b>+20.5%</b>	<b>+4.8%</b>	<b>+0.6%</b>
<b>Therapy Professions</b>	<b>429</b>	<b>+88</b>		<b>+67</b>	<b>+62</b>		<b>-2</b>	<b>+25.8%</b>		<b>+18.5%</b>	<b>+16.9%</b>		<b>-0.4%</b>
Audiologist	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	2	-0	-0	-0	-0			-3.5%	-5.4%	-5.4%	-1.2%		
Audiologist, Senior	1	-0	-1	+0	-0	+0	+0	-41.0%	-57.2%	+25.5%	-11.9%	+7.3%	+40.5%
<b>Audiology</b>	<b>4</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-11.0%</b>	<b>+1.8%</b>	<b>+31.9%</b>	<b>+28.2%</b>	<b>+34.6%</b>	<b>+4.4%</b>
Biochemist	3	+3	+1			-1		-100.0%	+66.7%			-24.9%	
Biochemist, Principal	0	-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Biochemist, Senior	5	+1	+1	+1	+0	+0	+0	+12.5%	+12.5%	+16.9%	+5.9%	+3.9%	+0.2%
<b>Biochemists</b>	<b>7</b>		<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>		<b>-17.6%</b>	<b>-16.2%</b>	<b>-20.0%</b>	<b>-23.6%</b>	<b>+0.1%</b>
Cardiac Physiologist	14	-4	-3	+4	-1	-6	-2	-22.6%	-16.5%	+42.2%	-5.9%	-27.7%	-12.0%
Cardiac Physiologist, Chief I	4	+0	+0		+1			+0.3%	+2.9%		+38.5%		
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	19	+4	+6	-1	-1	-1	+0	+26.5%	+49.1%	-2.8%	-5.6%	-4.8%	+2.2%
<b>Cardiac Physiologists</b>	<b>41</b>	<b>+1</b>	<b>+6</b>	<b>+6</b>	<b>+1</b>	<b>-4</b>	<b>-2</b>	<b>+3.4%</b>	<b>+15.8%</b>	<b>+16.0%</b>	<b>+2.4%</b>	<b>-9.4%</b>	<b>-3.6%</b>
Clinical Engineering Technician	4	+1		+1		+2		+33.3%		+33.3%		+60.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+1	+2	+0	+0	+0	+1	+13.5%	+24.8%	+4.0%	+4.0%	+4.0%	+8.5%
Clinical Engineering Technician, Senior	21	+3	-3	-1	-2	-2	-1	+17.4%	-12.6%	-4.8%	-8.8%	-6.6%	-2.3%
<b>Clinical Engineering</b>	<b>41</b>	<b>+5</b>	<b>-2</b>	<b>-1</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>+12.8%</b>	<b>-3.7%</b>	<b>-1.4%</b>	<b>-5.9%</b>	<b>+1.2%</b>	<b>+1.2%</b>
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
<b>Dosimetrists</b>	<b>1</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-80.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>					<b>-2</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Gastrointestinal (GI) Physiologist	3	+2		+2	+2	+2		+162.0%		+322.6%	+322.6%	+322.6%	
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Gastrointestinal Physiologists</b>	<b>4</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+26.6%</b>	<b>-19.2%</b>	<b>+123.5%</b>	<b>+123.5%</b>	<b>+123.5%</b>	
Laboratory Manager	6	+2	+1	+0	+1	+2	-1	+62.3%	+29.8%	+8.2%	+29.8%	+44.2%	-12.9%
Medical Scientist	184	-39	-26	-24	-28	-14	-1	-17.3%	-12.4%	-11.6%	-13.1%	-7.0%	-0.8%
Medical Scientist, Chief	49	+10	+11	+11	+11	+10	+0	+27.2%	+27.7%	+27.4%	+29.5%	+25.8%	+0.5%
Medical Scientist, Senior	153	+34	+28	+27	+25	+11	+1	+29.2%	+22.7%	+21.6%	+19.5%	+8.0%	+0.8%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2	-0	-1.2%	-1.2%	+4.3%	+49.2%	+28.3%	-0.3%
<b>Medical Science</b>	<b>401</b>	<b>+9</b>	<b>+14</b>	<b>+15</b>	<b>+13</b>	<b>+11</b>	<b>-1</b>	<b>+2.2%</b>	<b>+3.6%</b>	<b>+3.8%</b>	<b>+3.3%</b>	<b>+2.9%</b>	<b>-0.3%</b>
Neuro-Physiologist	2	-1	-1	-1	+1			-33.3%	-33.3%	-33.3%	+100.0%		
Neuro-Physiologist, Chief II	2	+1	+1	+1			-0	+175.4%	+175.4%	+175.4%			-2.6%
Neuro-Physiologist, Senior	6	+3	+2	+3	+0	-1	-0	+76.2%	+36.1%	+76.2%	+8.9%	-17.2%	-0.2%
<b>Neuro-Physiologists</b>	<b>10</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>+39.5%</b>	<b>+22.2%</b>	<b>+39.5%</b>	<b>+17.7%</b>	<b>-11.1%</b>	<b>-0.6%</b>
Perfusionist	2	-1	-1	-1	-1	-1		-28.1%	-28.1%	-28.1%	-28.1%	-28.1%	
Perfusionist, Senior	2												
<b>Perfusionists</b>	<b>4</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-15.0%</b>	<b>-15.0%</b>	<b>-15.0%</b>	<b>-15.0%</b>	<b>-15.0%</b>	
Phlebotomist	49	+13	+10	+11	+10	+4	+1	+35.6%	+25.2%	+27.7%	+26.8%	+8.1%	+2.0%
Phlebotomist, Senior	3	+1	+2	+1		+2		+68.5%	+200.0%	+50.0%		+200.0%	
<b>Phlebotomists</b>	<b>52</b>	<b>+14</b>	<b>+12</b>	<b>+12</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>+37.1%</b>	<b>+29.5%</b>	<b>+28.8%</b>	<b>+24.8%</b>	<b>+12.2%</b>	<b>+1.9%</b>
Physicist	16	-2	-7	-11	-12	-3	-1	-13.1%	-32.0%	-42.3%	-42.5%	-17.3%	-7.3%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	17	+3	+5	+4	+1	+1	+0	+20.2%	+37.6%	+27.0%	+3.2%	+3.2%	+2.8%
Physicist, Senior	21	+2	+2	-2	-1	+1		+8.1%	+8.1%	-7.6%	-2.3%	+4.4%	
<b>Physicists</b>	<b>59</b>	<b>+5</b>	<b>-0</b>	<b>-11</b>	<b>-11</b>	<b>-2</b>	<b>-1</b>	<b>+9.3%</b>	<b>-0.3%</b>	<b>-15.1%</b>	<b>-15.0%</b>	<b>-3.0%</b>	<b>-1.3%</b>
Radiation Therapist	63	-43	+25	+21	+16	+3	-2	-40.7%	+65.8%	+50.0%	+34.0%	+5.0%	-3.1%
Radiation Therapist, Clinical Specialist	47	+30	+9	+9	+11	+4	-1	+172.2%	+24.1%	+24.1%	+29.2%	+8.5%	-2.1%
Radiation Therapist, Senior	24	+24	-24	-23	-24	-15	-1	-100.0%	-49.9%	-48.8%	-49.9%	-38.1%	-4.0%
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
<b>Radiation Therapists</b>	<b>140</b>	<b>+10</b>	<b>+10</b>	<b>+7</b>	<b>+2</b>	<b>-7</b>	<b>-4</b>	<b>+8.0%</b>	<b>+7.4%</b>	<b>+4.9%</b>	<b>+1.5%</b>	<b>-4.7%</b>	<b>-2.8%</b>
Radiographer	99	+6	+14	+2	+13	+7	+0	+6.7%	+17.0%	+2.2%	+15.3%	+8.1%	+0.5%





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Pharmaceutical Technician	62	+26	+26	+18	+12	+9	+3	+71.7%	+71.4%	+41.9%	+23.6%	+15.9%	+5.3%
Pharmaceutical Technician, Senior	36	+5	+4	+3	+2	-2	-2	+15.7%	+11.3%	+7.6%	+6.8%	-6.1%	-6.3%
<b>Pharmacy Technicians</b>	<b>98</b>	<b>+31</b>	<b>+30</b>	<b>+21</b>	<b>+14</b>	<b>+6</b>	<b>+1</b>	<b>+45.8%</b>	<b>+43.1%</b>	<b>+27.1%</b>	<b>+16.9%</b>	<b>+6.7%</b>	<b>+0.8%</b>
<b>Pharmacy</b>	<b>247</b>	<b>+64</b>		<b>+36</b>	<b>+27</b>		<b>-1</b>	<b>+34.6%</b>		<b>+16.9%</b>	<b>+12.3%</b>		<b>-0.3%</b>
Dental Hygienist	0				+0						+12.5%		
<b>Dental Hygienists</b>	<b>0</b>				<b>+0</b>						<b>+12.5%</b>		
Medical Scientist, Student	11	-2	-2	-1	-3	+1	-4	-14.3%	-16.9%	-10.5%	-18.8%	+10.4%	-26.4%
Perfusionist, Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	7	+7	+3	+3	+6	+3	-1	-100.0%	+82.3%	+82.3%	+629.0%	+82.3%	-8.9%
<b>HSCP Trainees/ Students</b>	<b>19</b>	<b>+0</b>	<b>-2</b>	<b>-1</b>	<b>+5</b>	<b>+5</b>	<b>-5</b>	<b>+2.4%</b>	<b>-9.2%</b>	<b>-5.0%</b>	<b>+32.4%</b>	<b>+38.1%</b>	<b>-19.5%</b>
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	21	+11	+10	+10	+10	-2	+1	+103.4%	+90.0%	+84.7%	+85.0%	-9.0%	+2.7%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Health &amp; Social Care</b>	<b>29</b>	<b>+9</b>	<b>+10</b>	<b>+10</b>	<b>+10</b>	<b>-3</b>	<b>+1</b>	<b>+46.4%</b>	<b>+52.3%</b>	<b>+49.8%</b>	<b>+51.5%</b>	<b>-8.7%</b>	<b>+1.9%</b>
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-59.2%
<b>Vaccinators</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-59.2%</b>
<b>H&amp;SC, Other</b>	<b>50</b>	<b>+11</b>		<b>+10</b>	<b>+16</b>		<b>-6</b>	<b>+27.5%</b>		<b>+24.3%</b>	<b>+46.2%</b>		<b>-10.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,842</b>	<b>+253</b>		<b>+184</b>	<b>+151</b>		<b>-14</b>	<b>+15.9%</b>		<b>+11.1%</b>	<b>+8.9%</b>		<b>-0.7%</b>
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	2												
Director of Finance	1	-1	-1	-1	-1	-1	-0	-57.5%	-57.5%	-57.5%	-57.5%	-55.3%	-4.5%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	
National Director, Assistant (Support)	13	+7	+6	+5	+4	+2	+0	+119.2%	+87.9%	+64.4%	+46.4%	+23.2%	+0.8%
<b>Executive Management</b>	<b>24</b>	<b>+10</b>	<b>+10</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>+71.4%</b>	<b>+71.4%</b>	<b>+20.0%</b>	<b>+20.1%</b>	<b>+6.5%</b>	<b>+0.3%</b>



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	24	+12	+12	+4	+3	+1	+2	+108.3%	+97.8%	+18.0%	+12.4%	+2.8%	+7.0%
Grade VIII	95	+40	+26	+24	+19	+15	-0	+72.6%	+37.4%	+33.9%	+25.6%	+18.7%	-0.0%
<b>Senior Management (VIII &amp; GM)</b>	<b>119</b>	<b>+50</b>	<b>+35</b>	<b>+27</b>	<b>+22</b>	<b>+16</b>	<b>+2</b>	<b>+72.4%</b>	<b>+42.2%</b>	<b>+28.6%</b>	<b>+22.5%</b>	<b>+15.0%</b>	<b>+1.3%</b>
<b>Management (VIII &amp; above)</b>	<b>143</b>	<b>+60</b>		<b>+31</b>	<b>+26</b>		<b>+2</b>	<b>+72.3%</b>		<b>+27.1%</b>	<b>+22.1%</b>		<b>+1.1%</b>
Accountant	1	-3	-2	-1	+0			-75.0%	-66.7%	-50.0%	+2.0%		
Grade V	290	+69	+61	+46	+38	+13	+3	+31.2%	+26.8%	+19.1%	+15.1%	+4.8%	+1.0%
Grade VI	129	+43	+33	+30	+22	+22	+2	+49.9%	+33.8%	+30.2%	+20.6%	+20.0%	+1.6%
Grade VII	156	+51	+58	+47	+37	+33	+2	+48.7%	+58.7%	+43.5%	+30.9%	+27.0%	+1.6%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1		-12.5%	-22.2%	-22.2%	-21.0%	-12.5%	
Supplies Officer Grade B	6	+4	+3	+3	+1	+1		+194.0%	+96.0%	+96.0%	+17.6%	+17.6%	
<b>Middle Management (V-VII)</b>	<b>590</b>	<b>+163</b>	<b>+151</b>	<b>+124</b>	<b>+96</b>	<b>+68</b>	<b>+7</b>	<b>+38.2%</b>	<b>+34.3%</b>	<b>+26.6%</b>	<b>+19.5%</b>	<b>+13.0%</b>	<b>+1.3%</b>
Librarian	1				+0						+23.5%		
<b>Other Administrative</b>	<b>1</b>				<b>+0</b>						<b>+23.5%</b>		
<b>Administrative/ Supervisory (V to VII)</b>	<b>591</b>	<b>+163</b>		<b>+124</b>	<b>+96</b>		<b>+7</b>	<b>+38.2%</b>		<b>+26.5%</b>	<b>+19.5%</b>		<b>+1.2%</b>
Clerical Officer	241	-49	-37	-24	-7	+7	-1	-16.9%	-13.4%	-9.0%	-3.0%	+3.2%	-0.4%
Grade IV	795	+128	+120	+96	+64	+56	-10	+19.3%	+17.8%	+13.7%	+8.7%	+7.6%	-1.3%
Supplies Officer Grade C	41	+19	+19	+18	+3	-0	+1	+84.2%	+84.3%	+76.2%	+6.7%	-1.0%	+1.3%
Supplies Officer Grade D	4	-15	-17	-17	-1	-0	-0	-78.1%	-80.1%	-80.2%	-21.6%	-3.9%	-3.9%
Telephonist	23	-10	-11	-10	-2	+2	-0	-29.6%	-31.9%	-29.6%	-6.6%	+10.4%	-0.6%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0			+6.4%	+6.4%	+6.4%	+6.4%		
Telephonist, Supervisor, Assistant	3	+1	+1	+2	+1	+1		+49.5%	+49.5%	+199.0%	+49.5%	+50.3%	
<b>General Administrative (III &amp; IV)</b>	<b>1,112</b>	<b>+74</b>	<b>+74</b>	<b>+64</b>	<b>+57</b>	<b>+66</b>	<b>-11</b>	<b>+7.1%</b>	<b>+7.1%</b>	<b>+6.1%</b>	<b>+5.4%</b>	<b>+6.3%</b>	<b>-1.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,112</b>	<b>+74</b>		<b>+64</b>	<b>+57</b>		<b>-11</b>	<b>+7.1%</b>		<b>+6.1%</b>	<b>+5.4%</b>		<b>-1.0%</b>
<b>Management &amp; Administrative</b>	<b>1,846</b>	<b>+297</b>		<b>+218</b>	<b>+179</b>		<b>-2</b>	<b>+19.2%</b>		<b>+13.4%</b>	<b>+10.8%</b>		<b>-0.1%</b>
Catering Manager	3	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Catering Officer Grade I	5	+1	-2	-1	-1	-1	+0	+41.6%	-28.6%	-16.1%	-16.7%	-16.7%	+0.2%
Catering Officer, Grade II	10	-0	+2	+3	+1	-1	+0	-3.5%	+25.8%	+50.5%	+11.8%	-9.9%	+2.1%
Catering Officer, Grade III	4	+0	-1	-1	-1	-2		+11.8%	-21.7%	-21.7%	-21.7%	-35.7%	
Catering Supervisor	15	+5	+2	+4	-1	+1	+0	+48.1%	+19.3%	+33.4%	-3.9%	+8.3%	+0.8%
Chef, Executive	1		+0						+8.7%				
Chef I	11	-2	+1	+3	+1	+0	+0	-13.4%	+13.5%	+35.4%	+14.6%	+3.4%	+0.4%

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<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Chef II	31	+2	-1	-3	-2	-1	-0	+6.8%	-3.4%	-7.9%	-5.0%	-2.5%	-1.2%
Chef, Senior	6	+1	+1	-0	+0	-1	-0	+20.9%	+18.7%	-1.4%	+0.3%	-14.0%	-0.8%
Diningroom/Cafeteria Supervisor	2	-3	-3	-3	+1	+1		-59.3%	-58.1%	-57.8%	+100.0%	+100.0%	
<b>Catering</b>	<b>87</b>	<b>+4</b>	<b>-1</b>	<b>+2</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>+4.6%</b>	<b>-1.2%</b>	<b>+1.8%</b>	<b>-0.9%</b>	<b>-3.6%</b>	<b>-0.0%</b>
Catering/Cleaner/Assistant	184	+11	+4	+17	+1	+5	-1	+6.7%	+2.5%	+10.1%	+0.3%	+2.6%	-0.8%
Cleaner	46	+7	+0	+0	-2	-2	+1	+16.5%	+0.9%	+0.9%	-3.9%	-4.4%	+1.2%
Domestic	112	+4	+5	+4	+4	+3	+1	+3.9%	+4.9%	+3.8%	+3.5%	+3.0%	+0.5%
Domestic Supervisor	3	-3	+1	+0	-1	-2	+0	-45.4%	+22.3%	+3.9%	-24.3%	-36.5%	+2.1%
Domestic Supervisor, Assistant	3	-2	-1	-1	-1	-1	-1	-39.5%	-26.8%	-26.8%	-26.8%	-26.8%	-17.8%
Household Attendant/Cleaner/Domestic, Intern		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-2	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager, Deputy	3	+3	-0	-0	+1	+1	+1	-100.0%	-1.3%	-1.3%	+60.0%	+48.0%	+48.0%
Housekeeper, Assistant	1												
Laundry Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Linen Room/Laundry Supervisor	2	-4				+1		-66.7%				+100.0%	
<b>Household Services</b>	<b>355</b>	<b>+9</b>	<b>+8</b>	<b>+19</b>	<b>+0</b>	<b>+3</b>	<b>-1</b>	<b>+2.6%</b>	<b>+2.4%</b>	<b>+5.7%</b>	<b>+0.1%</b>	<b>+1.0%</b>	<b>-0.3%</b>
Laboratory Attendant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.1%
Medical Laboratory Aide	108	+35	+29	+30	+24	+16	+1	+48.9%	+35.9%	+38.1%	+28.6%	+17.1%	+0.9%
Pathology Technician	2	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Pathology Technician, Senior	6	+5	+5	+6	+5	+5		+500.0%	+500.0%	-100.0%	+500.0%	+500.0%	
<b>Other Labs &amp; Associated</b>	<b>116</b>	<b>+40</b>	<b>+33</b>	<b>+35</b>	<b>+28</b>	<b>+21</b>	<b>+1</b>	<b>+52.2%</b>	<b>+39.6%</b>	<b>+43.5%</b>	<b>+32.4%</b>	<b>+22.3%</b>	<b>+0.8%</b>
Clerk of Works	3	+1		+1	+1	+0		+50.0%		+50.0%	+50.0%	+6.4%	
C.S.S.D. Operative	62	+8	+3	+4	-1	-2	-1	+14.8%	+4.7%	+7.5%	-2.3%	-3.3%	-1.8%
C.S.S.D. Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dark Room Technician/Porter	1	-1	-1	-1	-1	-1		-66.7%	-68.9%	-66.7%	-66.7%	-66.7%	
Driver	1	-2	-2	-2	-2	-1		-70.2%	-70.2%	-73.1%	-73.1%	-60.6%	
Driver, Minibus	2												
Mortuary Attendant	1												
Pharmacy Aide-Attendant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plaster Technician	2	-1	-1	-1	-1	+0	+0	-33.7%	-31.4%	-27.6%	-27.1%	+5.9%	+3.6%
Support Services Unclassified	19	-1	-2	-1	-2	+0	-0	-6.4%	-9.8%	-4.3%	-8.0%	+2.5%	-0.2%
Ward Clerk		-15	-13	-6				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Support</b>	<b>91</b>	<b>-12</b>	<b>-16</b>	<b>-6</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>	<b>-11.8%</b>	<b>-15.0%</b>	<b>-5.8%</b>	<b>-5.4%</b>	<b>-2.8%</b>	<b>-1.2%</b>
Laboratory Porter	3	+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy Porter	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+21.6%	-0.8%

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<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Porter	101	-15	-6	-8	-7	+3	+0	-12.7%	-5.6%	-7.3%	-6.2%	+3.6%	+0.2%
Porter, Head	11	+1	-1	+0	-0	-0	-0	+9.2%	-8.5%	+4.0%	-1.8%	-0.7%	-0.4%
Porter, Intern		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Porter, Theatre	10	+3	+3	+4	+2	+2	-0	+42.3%	+42.3%	+66.0%	+24.5%	+24.5%	-0.4%
Storeperson	2	+2	+1	+1	+1	+1		+316.7%	+227.9%	+227.9%	+227.9%	+100.0%	
Stores Porter/Assistant/Attendant	1	-1	-1	-1	-1	-1		-47.4%	-47.4%	-47.4%	-47.4%	-47.4%	
Theatre Technician/Porter	20	+8	+10	+10	+12	+4	+0	+76.1%	+100.6%	+104.8%	+144.5%	+22.9%	+1.0%
<b>Portering</b>	<b>150</b>	<b>+4</b>	<b>+12</b>	<b>+12</b>	<b>+13</b>	<b>+10</b>	<b>+0</b>	<b>+2.5%</b>	<b>+8.5%</b>	<b>+9.0%</b>	<b>+9.2%</b>	<b>+6.8%</b>	<b>+0.2%</b>
<b>Support</b>	<b>800</b>	<b>+44</b>		<b>+63</b>	<b>+35</b>		<b>-1</b>	<b>+5.9%</b>		<b>+8.5%</b>	<b>+4.6%</b>		<b>-0.1%</b>
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	13	-6	-3	-1	-2	-1	-0	-31.0%	-18.1%	-5.3%	-12.7%	-7.7%	-2.5%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	24	-0	+1	+1	-1	-0	+1	-1.3%	+2.5%	+2.2%	-4.0%	-0.6%	+3.8%
Labourer	12	+0	-0	+0	+0	+0		+1.7%	-0.3%	+0.1%	+1.5%	+0.1%	
Maintenance Craftsman/Technician	21	+7	+2	+4	+1	+1	+0	+50.0%	+7.9%	+24.9%	+5.7%	+6.8%	+1.5%
Maintenance Foreman	13	+3	+1		-1	+3	+0	+32.8%	+9.7%		-7.1%	+24.6%	+0.2%
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%	
Maintenance Officer		-3	-3	-3	-3	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	9	-1	-1	-1		-1		-10.0%	-10.0%	-10.0%		-10.0%	
Plasterer	2												
Plumber	17	+2	+2	+2	+1	+1		+13.3%	+13.3%	+15.6%	+6.3%	+6.3%	
<b>Maintenance</b>	<b>122</b>	<b>-3</b>	<b>-3</b>	<b>+1</b>	<b>-5</b>	<b>-1</b>	<b>+0</b>	<b>-2.2%</b>	<b>-2.1%</b>	<b>+0.4%</b>	<b>-3.6%</b>	<b>-1.0%</b>	<b>+0.4%</b>
Engineer/ Engineering Officer	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1						+0						+2.0%
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
<b>Technical Services</b>	<b>7</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>+250.0%</b>	<b>+250.0%</b>	<b>+133.3%</b>	<b>+133.3%</b>	<b>+16.7%</b>	<b>+0.3%</b>
<b>Maintenance/ Technical</b>	<b>129</b>	<b>+2</b>		<b>+5</b>	<b>-1</b>		<b>+0</b>	<b>+1.7%</b>		<b>+3.6%</b>	<b>-0.5%</b>		<b>+0.4%</b>
<b>General Support</b>	<b>929</b>	<b>+47</b>		<b>+67</b>	<b>+35</b>		<b>-0</b>	<b>+5.3%</b>		<b>+7.8%</b>	<b>+3.9%</b>		<b>-0.0%</b>
Attendant/ Aide	14	-383	-444	-395	-361	-391	-1	-96.4%	-96.9%	-96.5%	-96.2%	-96.5%	-7.2%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Attendant, Multi-Task	367	+93	+85	+76	+64	+57	+2	+34.1%	+30.3%	+26.2%	+21.1%	+18.3%	+0.5%
Attendant, Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
<b>Attendant/ Aide</b>	<b>382</b>	<b>-329</b>	<b>-358</b>	<b>-319</b>	<b>-297</b>	<b>-334</b>	<b>+1</b>	<b>-46.2%</b>	<b>-48.4%</b>	<b>-45.5%</b>	<b>-43.7%</b>	<b>-46.6%</b>	<b>+0.2%</b>
Occupational Therapy Assistant	5	+2	+2	+1	+1	+2	+0	+66.7%	+66.7%	+25.0%	+33.3%	+66.7%	+0.2%
Physiotherapy Assistant	13	+11	+11	+10	+10	+5	-2	+541.5%	+593.5%	+327.7%	+327.7%	+63.2%	-10.8%
Radiography Aide	3	+1	-3	+1	-0	+1	-0	+44.3%	-52.4%	+42.1%	-4.8%	+62.8%	-1.4%
<b>Health &amp; Social Care Assistants</b>	<b>21</b>	<b>+14</b>	<b>+10</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>-2</b>	<b>+197.3%</b>	<b>+92.3%</b>	<b>+130.0%</b>	<b>+112.9%</b>	<b>+64.0%</b>	<b>-7.2%</b>
Health Care Assistant	920	+605	+551	+518	+448	+437	+31	+192.3%	+149.6%	+128.7%	+94.9%	+90.5%	+3.5%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	5	+5	-3	-2	-1	-1	-1	-100.0%	-39.2%	-30.6%	-21.9%	-15.2%	-14.4%
<b>Health Care Assistant/ Care Assistant</b>	<b>933</b>	<b>+525</b>	<b>+555</b>	<b>+523</b>	<b>+455</b>	<b>+444</b>	<b>+30</b>	<b>+129.1%</b>	<b>+147.3%</b>	<b>+127.5%</b>	<b>+95.1%</b>	<b>+90.9%</b>	<b>+3.3%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,335</b>	<b>+210</b>		<b>+215</b>	<b>+169</b>		<b>+29</b>	<b>+18.7%</b>		<b>+19.2%</b>	<b>+14.5%</b>		<b>+2.2%</b>
Dental Nurse	5	+1	+1	+1	+1	+1	-0	+31.2%	+18.8%	+18.8%	+19.9%	+35.7%	-5.0%
Education Officer	1												
Endoscopy Operative (Band 1)	9	+9	+9	+9	+9	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	+800.0%	+0.1%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Other Care Grades</b>	<b>15</b>	<b>+10</b>	<b>+11</b>	<b>+11</b>	<b>+11</b>	<b>+10</b>	<b>-0</b>	<b>+194.8%</b>	<b>+234.7%</b>	<b>+234.7%</b>	<b>+237.7%</b>	<b>+201.8%</b>	<b>-1.5%</b>
Chaplain	14	-0	+0	-2	-2	-2		-2.9%	+0.4%	-13.7%	-11.8%	-12.2%	
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pastoral Care</b>	<b>14</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>		<b>-10.7%</b>	<b>+0.4%</b>	<b>-13.7%</b>	<b>-11.8%</b>	<b>-12.2%</b>	
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Workshop Services</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Care, other</b>	<b>31</b>	<b>+9</b>		<b>+9</b>	<b>+10</b>		<b>-0</b>	<b>+44.7%</b>		<b>+45.1%</b>	<b>+47.8%</b>		<b>-0.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,366</b>	<b>+220</b>		<b>+224</b>	<b>+179</b>		<b>+29</b>	<b>+19.2%</b>		<b>+19.7%</b>	<b>+15.0%</b>		<b>+2.2%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Consultants	38	+12	+10	+6	+6	-0	-1	+44.8%	+34.4%	+17.7%	+18.3%	-0.3%	-2.6%
Registrars	38	+6	-1	+0	-1	-4	-2	+19.1%	-2.3%	+0.3%	-3.1%	-8.9%	-5.0%
SHO/ Interns	26	+1	+5		-2	-2	-1	+4.0%	+23.8%		-7.1%	-7.1%	-3.7%
Nurse/ Midwife Manager	90	+19	+13	+19	+17	+10	-2	+26.0%	+16.9%	+26.9%	+23.3%	+12.5%	-1.8%
Nurse/ Midwife Specialist & AN/MP	17	+7	+7	+4	+6	+5	-1	+62.2%	+70.0%	+29.0%	+50.0%	+38.7%	-4.2%
Staff Nurse/ Staff Midwife	238	+19	-8	-22	-23	-19	-2	+8.8%	-3.1%	-8.5%	-8.7%	-7.6%	-0.9%
Nursing/ Midwifery Student	17	+5	+7	+9	+4	+5		+37.5%	+65.0%	+106.3%	+26.9%	+37.5%	
Nursing/ Midwifery other	16	+6	+6	+6	+0	+0	+0	+52.1%	+66.3%	+63.6%	+0.1%	+1.7%	+2.4%
Therapy Professions	10	+4	+1	+3	+2	+2		+76.1%	+14.7%	+43.9%	+23.2%	+17.9%	
Health Science/ Diagnostics	54	+9	+7	+4	+2	-1	+1	+19.5%	+13.9%	+8.1%	+3.8%	-1.9%	+1.1%
Social Workers	11	+5	+4	+4	+4	+1		+83.3%	+57.1%	+57.1%	+57.1%	+10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	8	+4	+2	+2	+1			+100.0%	+33.3%	+33.3%	+14.3%		
H&SC, Other	1		+1	+1	+1	+1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	57	+20	+19	+14	+10	+9	+4	+52.1%	+48.7%	+31.7%	+22.3%	+19.7%	+7.5%
Clerical (III & IV)	97	+12	+10	+14	+4	-2	+1	+13.8%	+10.9%	+16.2%	+4.8%	-2.2%	+0.8%
Support	148	+28	+20	+19	+10	+4	+1	+23.0%	+15.5%	+14.9%	+7.3%	+3.1%	+0.4%
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	58	+6	+7	+3	+10	+4	+1	+12.0%	+13.5%	+5.9%	+21.2%	+7.8%	+2.0%
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
<b>Coombe Women &amp; Infants University</b>	<b>942</b>	<b>+163</b>	<b>+113</b>	<b>+87</b>	<b>+52</b>	<b>+17</b>	<b>-2</b>	<b>+21.0%</b>	<b>+13.6%</b>	<b>+10.2%</b>	<b>+5.8%</b>	<b>+1.8%</b>	<b>-0.2%</b>
Consultants	55	+15	+9	+9	+7	+9	+1	+37.2%	+20.0%	+20.5%	+15.4%	+18.7%	+1.0%
Registrars	53	+17	+15	+14	+12	+5	-2	+47.5%	+37.8%	+37.4%	+28.0%	+10.0%	-3.8%
SHO/ Interns	51	+7	+4	+6	+5	+4	+0	+16.3%	+9.4%	+13.7%	+11.4%	+7.7%	+0.1%
Medical/ Dental, other	2	-0	+0	-0	-0	-0	-0	-2.3%	+9.5%	-7.0%	-4.9%	-4.4%	-3.9%
Nurse/ Midwife Manager	89	+11	+4	+1	+3	+2	+3	+13.4%	+5.1%	+1.4%	+3.9%	+2.5%	+2.9%
Nurse/ Midwife Specialist & AN/MP	26	+7	+9	+6	+4	+1	-1	+39.5%	+50.1%	+32.4%	+16.7%	+4.8%	-3.9%
Staff Nurse/ Staff Midwife	311	+35	+19	+25	+17	+5	-2	+12.8%	+6.4%	+8.6%	+5.9%	+1.5%	-0.8%
Nursing/ Midwifery Student	9	+9	+8	+9	+3	+7	-3	-100.0%	+1652.0%	-100.0%	+45.0%	+338.0%	-28.0%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+0	+0	+85.0%	+85.0%	+85.0%	+85.0%	+1.6%	+1.6%
Therapy Professions	40	+13	+7	+6	+7	+2	+1	+48.7%	+20.9%	+19.5%	+22.5%	+4.0%	+3.1%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Health Science/ Diagnostics	90	+9	+7	+14	+7	-1	-2	+11.5%	+8.8%	+18.9%	+8.1%	-0.7%	-1.8%
Social Workers	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+17.4%
Pharmacy	36	+14	+13	+15	+12	+4	+0	+65.5%	+53.6%	+69.2%	+50.6%	+14.1%	+0.1%
H&SC, Other	3	+3	+3	+3	+2	+3		-100.0%	+971.4%	+782.4%	+400.0%	-100.0%	
Management (VIII & above)	5	-1	-1	-0	-0	-0	-0	-15.8%	-17.7%	-1.2%	-1.2%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	29	+6	+4	+7	+5	+0	+0	+28.2%	+14.7%	+34.8%	+23.0%	+1.3%	+1.2%
Clerical (III & IV)	83	-23	-21	-14	-16	-12	-6	-21.8%	-20.3%	-14.0%	-15.9%	-12.3%	-7.0%
Support	30	-1	+3	+4	+2	+1	+1	-2.7%	+12.5%	+14.2%	+5.6%	+3.2%	+5.0%
Maintenance/ Technical	25	-3	-1	-2	-2	-2	-1	-12.1%	-5.6%	-9.1%	-8.5%	-8.4%	-3.1%
Health Care Assistants	245	+55	+46	+18	+15	+12	-2	+28.8%	+23.1%	+7.8%	+6.4%	+5.1%	-0.7%
Care, other	1	-1						-44.4%					
<b>MRH Tullamore</b>	<b>1,187</b>	<b>+175</b>	<b>+130</b>	<b>+125</b>	<b>+86</b>	<b>+41</b>	<b>-13</b>	<b>+17.3%</b>	<b>+12.3%</b>	<b>+11.7%</b>	<b>+7.8%</b>	<b>+3.6%</b>	<b>-1.1%</b>
Consultants	24	+5	+3	+3	+1	-0		+26.4%	+16.0%	+14.4%	+3.8%	-1.0%	
Registrars	38	+17	+17	+5	+3	+1	-0	+83.9%	+77.2%	+15.7%	+8.0%	+3.2%	-1.1%
SHO/ Interns	39	+3	+2	+3	+1	-2	+0	+8.5%	+5.7%	+9.7%	+3.1%	-4.4%	+0.4%
Nurse/ Midwife Manager	73	+25	+11	+18	+12	+11	+1	+52.7%	+17.2%	+32.8%	+19.7%	+16.9%	+1.4%
Nurse/ Midwife Specialist & AN/MP	24	+12	+13	+10	+8	+5	+0	+102.7%	+120.7%	+71.0%	+50.1%	+27.0%	+0.2%
Staff Nurse/ Staff Midwife	236	+47	+34	+38	+33	+15	-1	+24.9%	+17.0%	+19.0%	+16.3%	+7.0%	-0.5%
Nursing/ Midwifery Student	15	+15	+15	+15	+6	+15	-0	+4165.7%	-100.0%	-100.0%	+65.9%	-100.0%	-1.4%
Nursing/ Midwifery other	2	+1	+1	+2	-0	+0	-0	+165.6%	+165.6%	+177.9%	-2.8%	+2.6%	-1.2%
Therapy Professions	18	+3	+2	+2	+4	-1	-0	+23.1%	+9.7%	+10.7%	+26.3%	-3.7%	-0.5%
Health Science/ Diagnostics	44	+7	+6	+6	+7	+2	-1	+17.6%	+17.1%	+14.6%	+17.8%	+3.8%	-2.7%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	11	+1	+1	-1	-2	-3	+2	+13.5%	+12.3%	-9.1%	-15.1%	-20.3%	+17.6%
Management (VIII & above)	5	+3	+2	+1	+2	+1	+1	+147.0%	+64.7%	+23.5%	+64.7%	+23.5%	+24.7%
Administrative/ Supervisory (V to VII)	18	+8	+8	+6	+5	+2	-2	+72.9%	+81.0%	+50.5%	+36.9%	+12.4%	-9.9%
Clerical (III & IV)	73	-12	-13	-14	-9	-1	-0	-14.3%	-14.9%	-15.9%	-10.6%	-0.8%	-0.0%
Support	19	+3	+4	+3	+2	-1	+0	+21.6%	+28.6%	+15.1%	+14.7%	-2.7%	+0.9%
Maintenance/ Technical	7	-0	-0	-0	-1	-2	-0	-0.1%	-0.1%	-0.1%	-12.6%	-22.3%	-0.1%
Health Care Assistants	177	+16	+12	+3	+2	-0	-1	+10.2%	+7.2%	+1.5%	+0.9%	-0.1%	-0.3%
Care, other	1												
<b>MRH Portlaoise</b>	<b>824</b>	<b>+156</b>	<b>+120</b>	<b>+100</b>	<b>+75</b>	<b>+44</b>	<b>-2</b>	<b>+23.4%</b>	<b>+17.1%</b>	<b>+13.7%</b>	<b>+9.9%</b>	<b>+5.7%</b>	<b>-0.2%</b>
Consultants	24	-1	+0	-2	-2	-1	-0	-4.5%	+2.0%	-6.0%	-6.3%	-3.0%	-1.6%
Registrars	35	+10	+11	+8	+9	+7	-0	+37.8%	+47.0%	+28.1%	+36.4%	+25.9%	-0.2%



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
SHO/ Interns	40	+4	-0	+4	+1	+3	+1	+9.9%	-0.3%	+9.7%	+2.8%	+7.8%	+1.3%
Nurse/ Midwife Manager	76	+17	+6	+1	+10	+6	+1	+29.6%	+9.3%	+2.0%	+15.8%	+9.3%	+2.0%
Nurse/ Midwife Specialist & AN/MP	18	+6	+8	+2	-1	+2	-0	+50.4%	+84.0%	+10.9%	-3.4%	+11.9%	-0.5%
Staff Nurse/ Staff Midwife	214	+44	+9	+28	+13	+7	-3	+26.0%	+4.6%	+14.8%	+6.5%	+3.2%	-1.3%
Nursing/ Midwifery other	3	+1	+2	+2	+2	+2	-1	+31.0%	+162.0%	+223.5%	+223.5%	+162.0%	-29.8%
Therapy Professions	43	+10	+6	+7	+5	+3	+0	+28.2%	+16.0%	+18.6%	+14.3%	+8.5%	+0.5%
Health Science/ Diagnostics	68	+5	+6	+7	+2	-1	+2	+8.4%	+10.6%	+10.6%	+3.6%	-0.9%	+3.2%
Social Workers	4	-0	+1	+2	+2	+1	-0	-6.1%	+23.3%	+85.0%	+89.7%	+27.6%	-7.5%
Pharmacy	15	+3	+2	+3	+3	-0	-0	+21.7%	+19.0%	+22.9%	+23.2%	-0.2%	-2.9%
Management (VIII & above)	4	+0	-0	-2	-1	-2	-1	+3.5%	-5.0%	-36.7%	-23.5%	-34.5%	-20.8%
Administrative/ Supervisory (V to VII)	30	+16	+14	+16	+18	+12	+1	+110.4%	+91.0%	+110.5%	+143.8%	+65.8%	+3.0%
Clerical (III & IV)	68	-8	-7	-4	-3	+10	+1	-10.2%	-8.9%	-5.8%	-4.1%	+16.5%	+0.8%
Support	33	+4	+5	+5	+6	+5	-0	+13.9%	+17.4%	+19.4%	+21.0%	+17.8%	-0.5%
Maintenance/ Technical	6	+3	+4	+4	+4	+0		+100.0%	+200.0%	+200.0%	+169.1%	+4.3%	
Health Care Assistants	172	+40	+31	+41	+26	+22	+8	+30.5%	+22.3%	+31.5%	+17.6%	+14.5%	+4.8%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Naas General</b>	<b>852</b>	<b>+152</b>	<b>+100</b>	<b>+119</b>	<b>+94</b>	<b>+76</b>	<b>+7</b>	<b>+21.7%</b>	<b>+13.2%</b>	<b>+16.2%</b>	<b>+12.3%</b>	<b>+9.7%</b>	<b>+0.8%</b>
Consultants	227	+47	+48	+42	+32	+15	+0	+26.2%	+26.9%	+22.7%	+16.1%	+6.9%	+0.1%
Registrars	203	+29	+30	+25	+19	-2	-2	+16.4%	+17.3%	+14.2%	+10.5%	-0.8%	-1.0%
SHO/ Interns	179	+31	+27	+23	+23	+3	-1	+20.6%	+17.8%	+14.8%	+14.5%	+1.8%	-0.3%
Medical/ Dental, other	8	+2	+2	+3	+3	+2	+0	+48.1%	+25.9%	+77.0%	+51.4%	+37.1%	+3.0%
Nurse/ Midwife Manager	365	+54	+48	+27	+20	+17	-6	+17.4%	+15.0%	+8.1%	+5.9%	+5.0%	-1.7%
Nurse/ Midwife Specialist & AN/MP	115	+40	+40	+38	+36	+20	+2	+54.1%	+53.9%	+48.4%	+44.6%	+20.8%	+1.4%
Staff Nurse/ Staff Midwife	1,171	+137	+92	+102	+46	-8	+1	+13.2%	+8.5%	+9.5%	+4.1%	-0.7%	+0.1%
Nursing/ Midwifery Student	34	+16	+32	+33	+33	+27	+0	+89.1%	+1727.6%	+3281.0%	+3281.0%	+391.4%	+1.2%
Nursing/ Midwifery other	12	+1	+2	+2	+0	-1	+0	+7.2%	+19.9%	+23.3%	+2.7%	-7.4%	+1.3%
Therapy Professions	173	+36	+34	+22	+22	+10	+1	+26.0%	+24.8%	+14.6%	+14.6%	+5.9%	+0.7%
Health Science/ Diagnostics	335	+20	+28	+4	-4	+13	-1	+6.3%	+9.0%	+1.2%	-1.1%	+3.9%	-0.4%
Social Workers	47	+10	+4	+1	+4	+1	-0	+27.4%	+10.6%	+1.1%	+8.5%	+2.5%	-1.0%
Psychologists	6	+1	+1	+1	+1	+1	-0	+13.4%	+14.1%	+14.1%	+11.8%	+14.5%	-0.2%
Pharmacy	109	+29	+26	+16	+12	-0	-1	+36.9%	+31.5%	+17.7%	+12.3%	-0.1%	-0.7%
H&SC, Other	35	+7	+7	+8	+9	-1	-2	+25.7%	+24.6%	+27.7%	+33.7%	-2.3%	-4.5%
Management (VIII & above)	56	+24	+20	+17	+16	+13	+0	+74.7%	+53.2%	+43.5%	+39.0%	+29.8%	+0.1%
Administrative/ Supervisory (V to VII)	207	+58	+54	+50	+31	+22	+3	+39.3%	+35.6%	+31.4%	+17.8%	+11.8%	+1.5%



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Clerical (III & IV)	409	+52	+48	+36	+38	+30	-3	+14.5%	+13.3%	+9.6%	+10.3%	+8.0%	-0.6%
Support	296	+23	+23	+33	+18	+19	-0	+8.5%	+8.4%	+12.4%	+6.5%	+6.8%	-0.2%
Maintenance/ Technical	57	-0	-0	+1	-1	+2	+0	-0.6%	-0.5%	+1.4%	-1.8%	+3.1%	+0.3%
Health Care Assistants	455	+100	+93	+130	+95	+63	+8	+28.0%	+25.7%	+40.1%	+26.3%	+16.0%	+1.8%
Care, other	18	+8	+7	+7	+8	+7	-0	+85.4%	+71.6%	+71.6%	+87.4%	+70.9%	-1.4%
<b>St. James's</b>	<b>4,518</b>	<b>+724</b>	<b>+665</b>	<b>+620</b>	<b>+460</b>	<b>+252</b>	<b>+0</b>	<b>+19.1%</b>	<b>+17.3%</b>	<b>+15.9%</b>	<b>+11.3%</b>	<b>+5.9%</b>	<b>+0.0%</b>
Consultants	22	+10	+2		-2			+78.0%	+9.9%		-8.2%		
Registrars	12	-8	-6	-6	-7	-4		-40.0%	-33.3%	-33.3%	-36.8%	-25.0%	
SHO/ Interns	16	+8	+7	+4	+3	+4		+90.7%	+77.8%	+33.3%	+23.1%	+33.3%	
Nurse/ Midwife Manager	24	+3	-5	+4	+2	-4	+0	+16.8%	-16.6%	+19.2%	+10.8%	-13.5%	+1.3%
Nurse/ Midwife Specialist & AN/MP	15	+4	+15	+3	+2	+1	+2	+37.4%	-100.0%	+25.0%	+15.4%	+7.1%	+15.4%
Staff Nurse/ Staff Midwife	36	-9	-12	-4	-7	-3	-2	-20.0%	-25.3%	-9.3%	-15.3%	-7.3%	-5.9%
Therapy Professions	10	+1	+2	+2	+2	+1		+12.7%	+24.5%	+20.2%	+20.2%	+10.8%	
Health Science/ Diagnostics	195	+6	+6	+6	+0	-11	-4	+3.2%	+3.0%	+3.0%	+0.1%	-5.3%	-2.0%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	4	-1	+1	+1	+1	+1	-1	-20.0%	+33.3%	+33.3%	+33.3%	+33.3%	-20.0%
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	7	+6	+3	+3	+6	+3		+600.0%	+75.0%	+75.0%	+600.0%	+75.0%	
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	34	+5	+1	+0	+1	-1		+18.1%	+3.0%	+0.6%	+2.1%	-3.7%	
Clerical (III & IV)	67	+5	+8	+0	+3	+10	-1	+7.4%	+13.1%	+0.6%	+4.3%	+17.1%	-0.7%
Support	52	-8	-8	-1	-8	-5	-0	-12.7%	-13.9%	-1.3%	-13.3%	-9.3%	-0.2%
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	25	-16	+0	-2	-2	+2		-39.2%	+1.5%	-7.9%	-7.9%	+10.8%	
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
<b>St. Luke's Rathgar</b>	<b>541</b>	<b>+15</b>	<b>+18</b>	<b>+15</b>	<b>-3</b>	<b>-1</b>	<b>-6</b>	<b>+2.8%</b>	<b>+3.5%</b>	<b>+2.9%</b>	<b>-0.6%</b>	<b>-0.1%</b>	<b>-1.0%</b>
Consultants	147	+43	+40	+31	+30	+15	+2	+41.7%	+37.2%	+26.9%	+26.1%	+11.2%	+1.4%
Registrars	159	+30	+33	+23	+14	+13	+1	+22.9%	+25.9%	+17.2%	+9.4%	+8.6%	+0.4%
SHO/ Interns	116	+13	+14	+15	+12	-3	-1	+12.8%	+13.2%	+15.1%	+11.9%	-2.6%	-1.2%
Nurse/ Midwife Manager	247	+51	+44	+24	+24	+16	-1	+25.8%	+21.6%	+10.9%	+10.8%	+6.7%	-0.3%
Nurse/ Midwife Specialist & AN/MP	56	+22	+22	+22	+13	+2	+0	+63.2%	+64.8%	+66.4%	+31.6%	+4.5%	+0.1%
Staff Nurse/ Staff Midwife	781	+85	+112	+127	+72	+41	-4	+12.3%	+16.8%	+19.4%	+10.2%	+5.5%	-0.5%
Nursing/ Midwifery Student	51	+44	+41	+36	+38	+28	+5	+580.0%	+410.0%	+229.0%	+300.0%	+120.3%	+10.4%
Nursing/ Midwifery other	6	+3	+3	+3	+2	+2		+159.9%	+161.1%	+159.9%	+76.6%	+76.6%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>11,931</b>	<b>+1,859</b>	<b>+1,630</b>	<b>+1,507</b>	<b>+1,112</b>	<b>+643</b>	<b>-8</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+14.5%</b>	<b>+10.3%</b>	<b>+5.7%</b>	<b>-0.1%</b>
Therapy Professions	134	+21	+18	+25	+20	+15	-4	+18.4%	+15.4%	+22.9%	+17.4%	+13.0%	-3.0%
Health Science/ Diagnostics	221	+20	+17	+19	+14	+4	+1	+10.1%	+8.5%	+9.4%	+6.5%	+2.0%	+0.4%
Social Workers	25	-2	+2	+2	+3	+1	+1	-6.2%	+7.1%	+7.1%	+12.1%	+5.0%	+3.1%
Psychologists	5	-3	-4	+0	+1	+1		-37.6%	-41.2%	+6.3%	+24.8%	+11.0%	
Pharmacy	65	+10	+9	-0	-0	+0	-1	+17.6%	+16.3%	-0.5%	-0.1%	+0.7%	-1.8%
H&SC, Other	3	-6	-5	-5	-3	-3	-3	-65.8%	-62.0%	-62.0%	-49.3%	-49.3%	-49.3%
Management (VIII & above)	44	+17	+9	+10	+7	+3	+1	+64.4%	+26.6%	+29.8%	+20.6%	+6.2%	+2.4%
Administrative/ Supervisory (V to VII)	189	+28	+28	+24	+15	+15	-1	+17.2%	+17.7%	+14.5%	+8.9%	+8.7%	-0.4%
Clerical (III & IV)	306	+45	+45	+40	+30	+25	-1	+17.0%	+17.3%	+15.2%	+10.9%	+8.9%	-0.5%
Support	222	-6	-11	+0	+5	+5	-2	-2.5%	-4.6%	+0.1%	+2.4%	+2.2%	-1.0%
Maintenance/ Technical	20	+2	+0	+2		+0	+1	+11.1%	+0.8%	+12.7%		+0.7%	+6.0%
Health Care Assistants	203	+9	+18	+22	+24	+15	+14	+4.8%	+9.5%	+12.1%	+13.2%	+7.9%	+7.5%
Care, other	6	+2	+3	+1	+0	-0		+39.1%	+71.7%	+20.2%	+5.8%	-5.1%	
<b>Tallaght University</b>	<b>3,007</b>	<b>+428</b>	<b>+438</b>	<b>+423</b>	<b>+323</b>	<b>+195</b>	<b>+7</b>	<b>+16.6%</b>	<b>+17.1%</b>	<b>+16.4%</b>	<b>+12.0%</b>	<b>+6.9%</b>	<b>+0.2%</b>
Nurse/ Midwife Manager	6	+5	+5	+3	+3	+3	+0	+497.0%	+497.0%	+99.0%	+99.7%	+99.0%	+1.2%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.1%
Management (VIII & above)	17	+12	+12	+2	+2	+1	+1	+239.3%	+255.1%	+12.2%	+13.6%	+3.9%	+3.1%
Administrative/ Supervisory (V to VII)	26	+23	+22	+7	+11	+9	+2	+604.5%	+552.2%	+37.4%	+68.5%	+49.5%	+6.7%
Clerical (III & IV)	9	+4	+4	+5	+9	+6	-1	+87.6%	+90.8%	+156.0%	-100.0%	+204.1%	-13.1%
<b>Hospital Group HQ</b>	<b>59</b>	<b>+45</b>	<b>+45</b>	<b>+19</b>	<b>+26</b>	<b>+20</b>	<b>+1</b>	<b>+311.1%</b>	<b>+311.1%</b>	<b>+46.1%</b>	<b>+77.7%</b>	<b>+49.5%</b>	<b>+1.6%</b>

Source: Health Service Personnel Census