

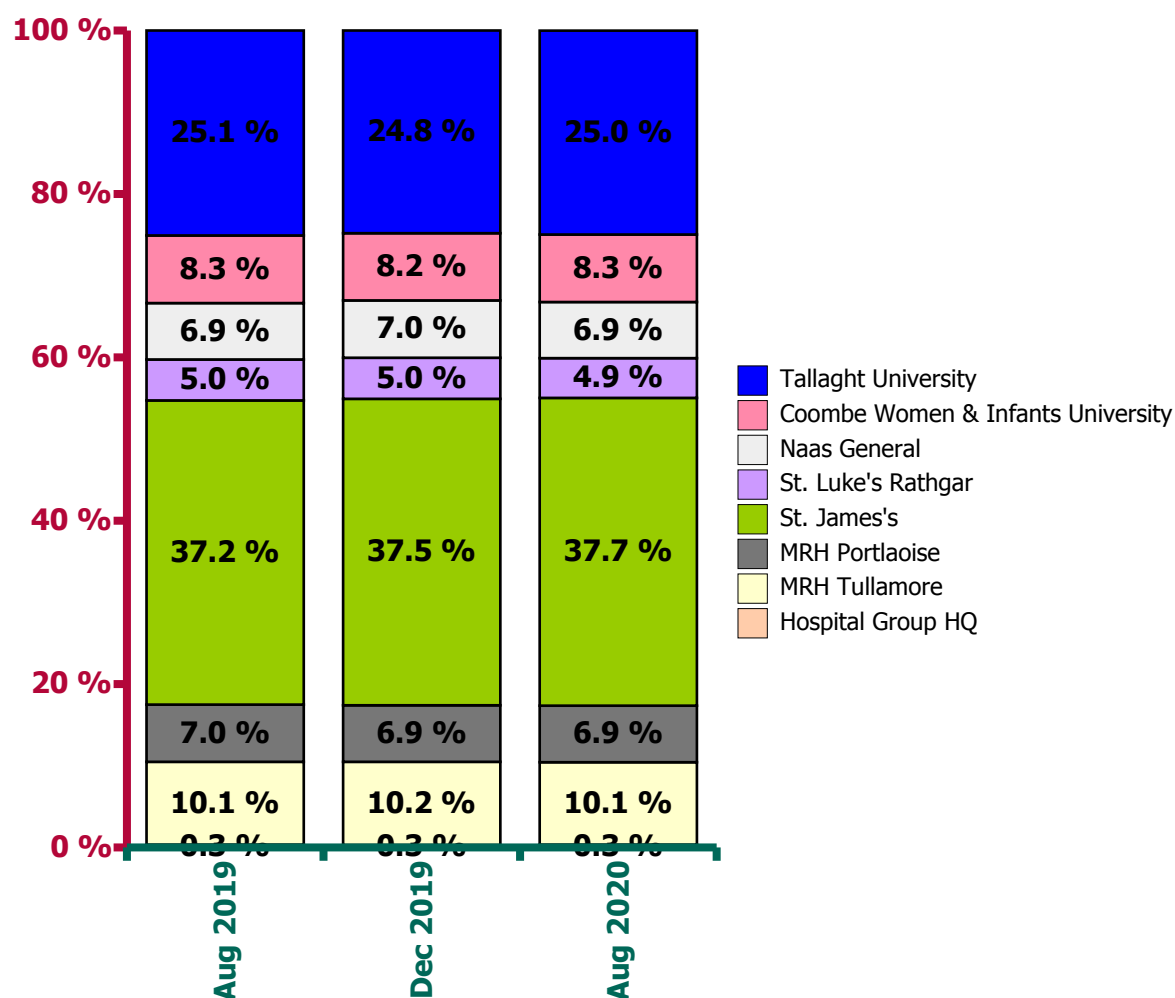
Dublin Midlands Hospital Group Employment Report: November 2020

Employment by Staff Group

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+96.76	+0.9%	+482	+534
Consultants	497	501	+4	+0.8%	+37	+39
Registrars	525	523	-2	-0.3%	+34	+38
SHO/ Interns	463	459	-4	-0.8%	+36	+38
Medical/ Dental, other	7	7	-0	-1.3%	-0	+0
Medical & Dental	1,492	1,490	-2	-0.1%	+106	+116
Nurse/ Midwife Manager	899	913	+14	+1.5%	+36	+36
Nurse/ Midwife Specialist & AN/MP	224	233	+10	+4.3%	+29	+32
Staff Nurse/ Staff Midwife	2,855	2,935	+80	+2.8%	+100	+105
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-11	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	64	43	-21	-32.7%	+43	+43
<i>Post-registration Nurse/ Midwife Student</i>	12	12			+4	-3
<i>Nursing/ Midwifery awaiting registration</i>	12	7	-5	-38.3%	+1	-19
Nursing/ Midwifery Student	88	62	-25	-29.0%	+21	+12
Nursing/ Midwifery other	38	38	+0	+0.6%	+2	+5
Nursing & Midwifery	4,103	4,182	+78	+1.9%	+187	+191
Therapy Professions	391	393	+2	+0.6%	+26	+28
Health Science/ Diagnostics	1,015	1,015	-0	-0.0%	+36	+45
Social Workers	88	87	-1	-0.6%	+8	+7
Psychologists	13	14	+1	+3.8%	+1	+1
Pharmacy	238	241	+3	+1.1%	+21	+23
H&SC, Other	29	34	+5	+17.4%	+0	+1
Health & Social Care Professionals	1,775	1,784	+9	+0.5%	+93	+104
Management (VIII & above)	125	126	+1	+1.2%	+9	+10
Administrative/ Supervisory (V to VII)	518	518	-0	-0.0%	+23	+25
Clerical (III & IV)	1,061	1,055	-5	-0.5%	+0	+5
Management & Administrative	1,703	1,699	-4	-0.2%	+33	+40
Support	770	781	+11	+1.5%	+17	+27
Maintenance/ Technical	133	132	-1	-1.0%	+2	+2
General Support	903	913	+10	+1.1%	+19	+29
Health Care Assistants	1,208	1,213	+5	+0.4%	+46	+57
Care, other	20	20	-1	-2.6%	-1	-1
Patient & Client Care	1,228	1,233	+5	+0.4%	+45	+55

Dublin Midlands Hospital Group Employment by Hospital: Nov 2020

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
Hospital Group HQ	38	38	+0	+0.3%	+5	+4
MRH Tullamore	1,141	1,148	+7	+0.6%	+47	+64
MRH Portlaoise	767	777	+10	+1.3%	+28	+24
St. James's	4,231	4,273	+42	+1.0%	+215	+234
St. Luke's Rathgar	556	556	-0	-0.0%	+11	+13
Naas General	774	772	-2	-0.2%	+13	+19
Coombe Women & Infants University	926	925	-1	-0.1%	+35	+30
Tallaght University	2,772	2,812	+40	+1.4%	+128	+145



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
November 2020**

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
HSE	3,276	3,291	+15	+0.5%	+104	+125
Section 38 Hospitals	7,928	8,010	+81	+1.0%	+379	+410

HSE

Nov 2020 (Dec 2019 figure: 3,187)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,276	3,291	+15	+0.5%	+104	+125
Consultants	117	118	+1	+0.0%	-2	-1
Registrars	128	130	+2	+0.0%	+9	+10
SHO/ Interns	138	134	-3	-0.0%	-1	+0
Medical/ Dental, other	2	2	+0	+0.0%	-0	-0
Medical & Dental	384	384	-0	-0.1%	+6	+9
Nurse/ Midwife Manager	253	252	-0	-0.0%	+16	+15
Nurse/ Midwife Specialist & AN/MP	67	73	+6	+0.1%	+2	+6
Staff Nurse/ Staff Midwife	746	767	+22	+0.0%	+27	+30
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	5	-9	-0.6%	+5	+5
<i>Nursing/ Midwifery awaiting registration</i>	9	3	-6	-0.7%	+3	-12
Nursing/ Midwifery Student	23	8	-15	-0.6%	-7	-7
Nursing/ Midwifery other	5	5	-0	-0.0%	+1	+1
Nursing & Midwifery	1,093	1,106	+12	+1.1%	+38	+45
Therapy Professions	105	105	-1	-0.0%	+11	+13
Health Science/ Diagnostics	407	407	+0	+0.0%	+27	+31
Social Workers	8	8	+0	+0.0%	+1	+1
Psychologists	3	3		+0.0%		
Pharmacy	58	60	+1	+0.0%	+9	+8
H&SC, Other	5	4	-1	-0.3%	+2	+3
Health & Social Care Professionals	587	587	-0	-0.0%	+50	+56
Management (VIII & above)	35	35	+1	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	117	115	-2	-0.0%	+17	+15
Clerical (III & IV)	292	293	+1	+0.0%	-22	-25
Management & Administrative	443	444	+0	+0.1%	-4	-8
Support	130	136	+5	+0.0%	+3	+5
Maintenance/ Technical	48	48	+0	+0.0%	+6	+5
General Support	178	184	+6	+3.2%	+9	+10
Health Care Assistants	586	583	-2	-0.0%	+4	+12
Care, other	4	4		+0.0%		
Patient & Client Care	590	587	-2	-0.4%	+4	+12

Section 38 Hospitals

Nov 2020 (Dec 2019 figure: 7,631)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	7,928	8,010	+81	+1.0%	+379	+410
Consultants	380	383	+3	+0.0%	+39	+40
Registrars	397	393	-4	-0.0%	+25	+29
SHO/ Interns	325	325	-0	-0.0%	+37	+38
Medical/ Dental, other	5	5	-0	-0.0%	+0	+0
Medical & Dental	1,108	1,106	-2	-0.1%	+101	+107
Nurse/ Midwife Manager	647	661	+14	+0.0%	+20	+20
Nurse/ Midwife Specialist & AN/MP	157	160	+4	+0.0%	+27	+27
Staff Nurse/ Staff Midwife	2,109	2,168	+59	+0.0%	+73	+76
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	50	38	-12	-0.2%	+38	+38
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	+4	-3
<i>Nursing/ Midwifery awaiting registration</i>	3	4	+1	+0.4%	-2	-7
Nursing/ Midwifery Student	65	54	-11	-0.2%	+28	+19
Nursing/ Midwifery other	32	33	+0	+0.0%	+1	+4
Nursing & Midwifery	3,010	3,076	+66	+2.2%	+149	+146
Therapy Professions	286	289	+3	+0.0%	+15	+14
Health Science/ Diagnostics	608	608	-1	-0.0%	+10	+14
Social Workers	80	79	-1	-0.0%	+7	+6
Psychologists	10	11	+1	+0.0%	+1	+1
Pharmacy	180	181	+1	+0.0%	+12	+14
H&SC, Other	24	30	+6	+0.3%	-2	-2
Health & Social Care Professionals	1,188	1,197	+10	+0.8%	+42	+48
Management (VIII & above)	90	91	+1	+0.0%	+7	+8
Administrative/ Supervisory (V to VII)	401	403	+2	+0.0%	+6	+10
Clerical (III & IV)	769	762	-7	-0.0%	+23	+29
Management & Administrative	1,260	1,256	-4	-0.3%	+36	+47
Support	639	645	+6	+0.0%	+13	+22
Maintenance/ Technical	85	84	-2	-0.0%	-4	-4
General Support	725	729	+4	+0.6%	+10	+18
<i>HCA, Nurse's Aide, etc.</i>	616	623	+8	+0.0%	+64	+42
<i>Health & Social Care Assistants</i>	6	6	+0	+0.0%	+4	+3
Health Care Assistants	622	629	+8	+0.0%	+42	+45
<i>Other Care Grades</i>	16	16	-1	-0.0%	-1	-1
Care, other	16	16	-1	-0.0%	-1	-1
Patient & Client Care	638	645	+7	+1.1%	+41	+44

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: November 2020

Hospital Group HQ

Nov 2020 (Dec 2019 figure: 33)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	38	38	+0	+0.3%	+5	+4
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	+0
Nursing & Midwifery	3	3			+0	+0
<i>Senior Management (VIII & GM)</i>	11	11	0	+0.0%	+2	
<i>Executive Management</i>	5	5	0	+0.0%	-1	
Management (VIII & above)	16	16	0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	18	18	+0	+0.0%	-2	
Administrative/ Supervisory (V to VII)	18	18	+0	+0.0%	+2	+2
<i>General Administrative (III & IV)</i>	2	2	0	+0.0%	-1	
Clerical (III & IV)	2	2	0	+0.0%	+2	+1
Management & Administrative	35	35	+0	+0	+5	+4

MRH Tullamore

Nov 2020 (Dec 2019 figure: 1,101)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,141	1,148	+7	+0.6%	+47	+64
Consultant Surgery	13	13	+0	+0.0%	+1	
Consultant Radiology	5	6	+1	+0.2%	+1	
Consultant Pathology	6	6	-0	-0.0%	+0	
Consultant Medicine	11	11	-0	-0.0%	-0	
Consultant Emergency Medicine	3	3	0	+0.0%		
Consultant Anaesthesia	8	8	-0	-0.0%	-0	
Consultants	46	47	+1	+0.0%	-0	-0
Specialist Registrar	11	11	0	+0.0%		
Registrar	34	37	+3	+0.1%	+9	
Registrars	45	48	+3	+0.1%	+6	+8
Senior House Officer	40	38	-3	-0.1%	+1	
Interns	8	8	0	+0.0%		
SHO/ Interns	48	46	-3	-0.1%	+0	+0
Other Medical	2	2	+0	+0.0%	-0	
Medical/ Dental, other	2	2	+0	+0.0%	-0	-0
Medical & Dental	141	143	+1	+1	+6	+8
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	13	13	+0	+0.0%		
Clinical Nurse/ Midwife Manager	75	76	+1	+0.0%	+2	
Nurse/ Midwife Manager	90	90	+1	+0.0%	+4	+4
Clinical Nurse/ Midwife Specialist	13	15	+2	+0.2%	-0	
Advanced Nurse/ Midwife Practitioner	9	10	+1	+0.1%	+5	
Nurse/ Midwife Specialist & AN/MP	22	25	+3	+0.1%	+2	+2
Staff Nurses [General/ Children's]	289	302	+13	+0.0%	+17	
Staff Midwives				-1.0%	-1	
Staff Nurse/ Staff Midwife	289	302	+13	+0.0%	+8	+13
Nursing/ Midwifery awaiting registration	9	3	-6	-0.7%	+3	
Pre-registration Nurse Intern (COVID-19)	8	4	-4	-0.5%	+4	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	17	7	-10	-0.6%	+1	+1
Nursing Education/Clinical	2	2	0	+0.0%	+1	
Nursing/ Midwifery other	2	2	0	+0.0%	+1	+1
Nursing & Midwifery	419	426	+7	+7	+17	+22
Speech & Language Therapists	4	4	+0	+0.0%	-0	
Physiotherapists	22	20	-2	-0.1%	+1	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	7	7	-0	-0.0%	+3	
Dietitians	7	7	+0	+0.0%	+1	
Therapy Professions	40	38	-2	-0.0%	+6	+7
Radiographers	33	33	+0	+0.0%	+13	
Phlebotomists	3	3	0	+0.0%	+2	
Medical Laboratory	41	41	+0	+0.0%	-3	
Clinical Measurement	7	7	+0	+0.0%	+2	
Clinical Engineering	5	5	+0	+0.0%		
Audiology	1	1	+0	+0.0%	+0	
Health Science/ Diagnostics	89	90	+1	+0.0%	+6	+11
Pharmacy	30	31	+1	+0.0%	+10	

Pharmacy	30	31	+1	+0.0%	+7	+6
<i>HSCP Trainees/ Students</i>	1		-1	-1.0%	-0	
H&SC, Other	1		-1	-1.0%	-1	
Health & Social Care Professionals	161	159	-2	-2	+18	+24
<i>Senior Management (VIII & GM)</i>	4	4	+0	+0.0%	-1	
<i>Executive Management</i>	1	1	0	+0.0%	+1	
Management (VIII & above)	5	5	+0	+0.0%	-0	+0
<i>Middle Management (V-VII)</i>	30	29	-1	-0.0%	+7	
Administrative/ Supervisory (V to VII)	30	29	-1	-0.0%	+5	+5
<i>General Administrative (III & IV)</i>	92	95	+3	+0.0%	-2	
Clerical (III & IV)	92	95	+3	+0.0%	-4	-4
Management & Administrative	127	129	+2	+2	+2	+1
<i>Other Support</i>	12	13	+1	+0.1%	+3	
<i>Other Labs & Associated</i>	5	5	+0	+0.0%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	+0	+0.0%	-0	
Support	28	29	+1	+0.0%	+1	+3
<i>Maintenance</i>	27	27	+0	+0.0%	-0	
Maintenance/ Technical	27	27	+0	+0.0%	+0	+0
General Support	55	57	+1	+1	+1	+3
<i>Health & Social Care Assistants</i>	4	4	-0	-0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	232	229	-2	-0.0%	+7	
Health Care Assistants	236	233	-3	-0.0%	+3	+7
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	237	234	-3	-3	+3	+7

MRH Portlaoise

Nov 2020 (Dec 2019 figure: 750)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	767	777	+10	+1.3%	+28	+24
Consultant Surgery	2	2	0	+0.0%		
Consultant Radiology	4	4	0	+0.0%	+2	
Consultant Pathology	1	1	0	+0.0%		
Consultant Paediatrics	4	4	0	+0.0%	+1	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	-0	
Consultant Medicine	6	6	0	+0.0%	+1	
Consultant Emergency Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	3	3	0	+0.0%		
Consultants	24	24	+0	+0.0%	+1	+2
Specialist Registrar	3	3	0	+0.0%	+1	
Senior Registrar	7	7	+0	+0.0%	-0	
Registrar	27	28	+0	+0.0%	+4	
Registrars	37	37	+0	+0.0%	+2	+1
Senior House Officer	34	35	+0	+0.0%	+5	
Interns	6	6	+0	+0.0%		
SHO/ Interns	40	41	+0	+0.0%	+3	+4
Medical & Dental	101	102	+1	+1	+6	+6
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	10	10	+0	+0.0%	+0	
Clinical Nurse/ Midwife Manager	53	52	-2	-0.0%	+7	
Nurse/ Midwife Manager	64	62	-2	-0.0%	+1	+2
Clinical Nurse/ Midwife Specialist	12	11	-2	-0.1%	+0	
Advanced Nurse/ Midwife Practitioner	4	8	+4	+1.0%	+4	
Nurse/ Midwife Specialist & AN/MP	16	19	+2	+0.1%	+2	+4
Staff Nurses [General/ Children's]	182	191	+9	+0.1%	+24	
Staff Midwives	28	27	-1	-0.0%	-4	
Staff Nurse/ Staff Midwife	210	218	+8	+0.0%	+16	+13
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	6	1	-5	-0.8%	+1	
Nursing/ Midwifery Student	6	1	-5	-0.8%	-8	-8
Nursing Education/Clinical	2	2	-0	-0.1%	+1	
Nursing/ Midwifery other	2	2	-0	-0.1%	-0	+0
Nursing & Midwifery	298	302	+4	+4	+11	+11
Speech & Language Therapists	2	2	+0	+0.0%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	9	9	+0	+0.0%	-0	
Orthoptists				-1.0%	-0	
Occupational Therapists	3	3	-0	-0.0%	+2	
Dietitians	4	4	+0	+0.0%	-0	
Therapy Professions	18	19	+0	+0.0%	+4	+4
Radiographers	13	13	+1	+0.0%	+1	
Physicists				-1.0%	-1	
Medical Laboratory	22	22	+0	+0.0%	+1	
Clinical Measurement	4	4	+0	+0.1%	+0	
Clinical Engineering	1	1	0	+0.0%		
Health Science/ Diagnostics	40	41	+1	+0.0%	+3	+1
Pharmacy	12	13	+1	+0.1%	+1	

Pharmacy	12	13	+1	+0.1%	+0	+0
Health & Social Care Professionals	70	72	+2	+2	+7	+5
<i>Senior Management (VIII & GM)</i>	3	4	+1	+0.3%		
Management (VIII & above)	3	4	+1	+0.3%	+1	+1
<i>Middle Management (V-VII)</i>	17	16	-1	-0.1%	+4	
Administrative/ Supervisory (V to VII)	17	16	-1	-0.1%	+3	+3
<i>General Administrative (III & IV)</i>	74	74	+1	+0.0%	-12	
Clerical (III & IV)	74	74	+1	+0.0%	-7	-8
Management & Administrative	94	94	+1	+1	-3	-4
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	+0	+0.1%	+0	
<i>Other Labs & Associated</i>	3	3	0	+0.0%		
<i>Household Services</i>	4	4	0	+0.0%	+1	
<i>Catering</i>	5	5	0	+0.0%	+0	
Support	18	18	+0	+0.0%	+1	+1
<i>Maintenance</i>	9	9	+0	+0.0%	+2	
Maintenance/ Technical	9	9	+0	+0.0%	+1	+1
General Support	26	27	+0	+0	+2	+2
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	176	178	+2	+0.0%	+5	
Health Care Assistants	177	179	+2	+0.0%	+4	+4
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	178	180	+2	+2	+4	+4

St. James's

Nov 2020 (Dec 2019 figure: 4,058)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	4,231	4,273	+42	+1.0%	+215	+234
Consultant Surgery	39	39	-0	-0.0%	+5	
Consultant Radiology	17	18	+1	+0.1%	+3	
Consultant Psychiatry	6	6	-0	-0.0%	+2	
Consultant Pathology	30	30	+0	+0.0%	+3	
Consultant Obstetrics & Gynaecology	4	5	+1	+0.2%	+1	
Consultant Medicine	75	76	+1	+0.0%	+10	
Consultant Intensive Care Medicine	2	2	0	+0.0%		
Consultant Emergency Medicine	8	8	-0	-0.0%	+1	
Consultant Dentistry	2	2	0	+0.0%	+1	
Consultant Anaesthesia	26	27	+1	+0.1%	+3	
Consultants	209	213	+4	+0.0%	+17	+18
Specialist Registrar	109	107	-2	-0.0%	+12	
Senior Registrar				-1.0%	-1	
Registrar	99	98	-1	-0.0%	+17	
Registrars	208	205	-3	-0.0%	+21	+21
Senior House Officer	102	103	+1	+0.0%	+3	
Interns	75	75	0	+0.0%	+19	
SHO/ Interns	177	178	+1	+0.0%	+21	+22
Other Medical	4	4	-0	-0.0%	+1	
Dentists	1	1	0	+0.0%	+0	
Medical/ Dental, other	5	5	-0	-0.0%	+0	+0
Medical & Dental	599	600	+1	+1	+60	+61
Director of Nursing/Midwifery	2	1	-1	-0.4%	-1	
Director Nursing/Midwifery, Assistant	21	21	+0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	323	330	+6	+0.0%	+16	
Nurse/ Midwife Manager	346	351	+5	+0.0%	+7	+10
Clinical Nurse/ Midwife Specialist	66	68	+2	+0.0%	+9	
Advanced Nurse/ Midwife Practitioner	26	26	+0	+0.0%	+7	
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+0.0%	+14	+15
Staff Nurses [General/ Children's]	1,107	1,141	+34	+0.0%	+107	
Staff Nurse [Psychiatric]	21	24	+3	+0.1%	+1	
Nursing Bank	2	3	+1	+0.3%	-10	
Staff Nurse/ Staff Midwife	1,130	1,168	+37	+0.0%	+42	+48
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	29	16	-13	-0.4%	+16	
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	
Nursing/ Midwifery Student	29	16	-13	-0.4%	+15	+13
Nursing Education/Clinical	13	14	+0	+0.0%	+4	
Nursing/ Midwifery other	13	14	+0	+0.0%	+2	+3
Nursing & Midwifery	1,611	1,643	+32	+32	+81	+88
Speech & Language Therapists	20	20	+0	+0.0%	+3	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	64	66	+2	+0.0%	+7	
Occupational Therapists	30	30	+1	+0.0%	-1	
Dietitians	43	44	+1	+0.0%	+1	
Therapy Professions	157	161	+4	+0.0%	+9	+8
Radiographers	78	76	-2	-0.0%	-1	

Physicists	30	30	-0	-0.0%	+2	
Phlebotomists	21	21	+0	+0.0%	+0	
Perfusionists	4	4	0	+0.0%		
Medical Laboratory	152	152	-0	-0.0%	-8	
Clinical Measurement	30	32	+1	+0.0%	+8	
Clinical Engineering	14	14	-0	-0.0%	+1	
Biochemists	4	4	+0	+0.0%	+1	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	335	334	-0	-0.0%	-5	-4
Social Workers	46	45	-1	-0.0%	-1	
Social Workers	46	45	-1	-0.0%	+2	+1
Psychologists	5	5	+0	+0.1%	+0	
Psychologists	5	5	+0	+0.1%		
Pharmacy	108	108	-0	-0.0%	+15	
Pharmacy	108	108	-0	-0.0%	+11	+13
Other Health & Social Care	20	19	-1	-0.1%	+1	
HSCP Trainees/ Students		6	+6	-1.0%	-3	
Dental Hygienists	0	0	0	+0.0%		
H&SC, Other	20	25	+5	+0.2%	-1	-1
Health & Social Care Professionals	671	679	+7	+7	+16	+17
Senior Management (VIII & GM)	33	33	+0	+0.0%	+2	
Executive Management	10	10	+0	+0.0%	+2	
Management (VIII & above)	43	43	+1	+0.0%	+3	+3
Middle Management (V-VII)	181	184	+3	+0.0%	+26	
Administrative/ Supervisory (V to VII)	181	184	+3	+0.0%	+8	+10
General Administrative (III & IV)	388	384	-4	-0.0%	+11	
Clerical (III & IV)	388	384	-4	-0.0%	+14	+17
Management & Administrative	611	611	-0	-0	+24	+30
Portering	44	45	+0	+0.0%	+0	
Other Support	39	39	-0	-0.0%	-2	
Other Labs & Associated	44	47	+3	+0.1%	+9	
Household Services	132	133	+1	+0.0%	+9	
Catering	17	17	-1	-0.0%	+2	
Support	277	281	+4	+0.0%	+3	+6
Technical Services	5	5	0	+0.0%	+4	
Maintenance	53	52	-2	-0.0%	-4	
Maintenance/ Technical	58	57	-2	-0.0%	-2	-2
General Support	336	338	+2	+2	+2	+4
HCA, Nurse's Aide, etc.	392	392	-0	-0.0%	+67	
Health Care Assistants	392	392	-0	-0.0%	+32	+33
Other Care Grades	10	10	-0	-0.0%	+0	
Care, other	10	10	-0	-0.0%	+1	+1
Patient & Client Care	402	402	-0	-0	+33	+34

St. Luke's Rathgar

Nov 2020 (Dec 2019 figure: 544)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	556	556	-0	-0.0%	+11	+13
Consultant Radiology	19	19	0	+0.0%		
Consultant Pathology	1	1	0	+0.0%		
Consultant Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	1	1	0	+0.0%		
Consultants	22	22	0	+0.0%	-2	-2
Specialist Registrar	10	10	0	+0.0%	-2	
Senior Registrar	1	1	0	+0.0%		
Registrar	6	6	0	+0.0%	+1	
Registrars	17	17	0	+0.0%	-2	-1
Senior House Officer	11	12	+1	+0.1%		
SHO/ Interns	11	12	+1	+0.1%	-1	-1
Medical & Dental	50	51	+1	+1	-5	-4
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	23	24	+2	+0.1%	+7	
Nurse/ Midwife Manager	26	27	+2	+0.1%	+6	+7
Clinical Nurse/ Midwife Specialist	10	11	+1	+0.1%	+2	
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+0.1%	+1	+1
Staff Nurses [General/ Children's]	40	39	-1	-0.0%	-1	
Staff Nurse/ Staff Midwife	40	39	-1	-0.0%	-4	-4
Nursing & Midwifery	79	81	+2	+2	+3	+4
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists	0		-0	-1.0%	-0	
Physiotherapists	3	3	0	+0.0%		
Dietitians	5	5	0	+0.0%	+1	
Therapy Professions	10	9	-0	-0.0%	+1	+1
Radiographers	5	5	0	+0.0%	+2	
Radiation Therapists	152	152	0	+0.0%	+19	
Physicists	33	33	0	+0.0%	+2	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	4	4	0	+0.0%		
Dosimetrists	2	2	0	+0.0%		
Clinical Engineering	13	12	-1	-0.1%	-1	
Biochemists	2	2	0	+0.0%		
Health Science/ Diagnostics	211	210	-1	-0.0%	+16	+16
Social Workers	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Pharmacy	1	1	0	+0.0%	-1	
Pharmacy	1	1	0	+0.0%	-1	-1
HSCP Trainees/ Students	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	+3
Health & Social Care Professionals	234	233	-1	-1	+19	+19
Senior Management (VIII & GM)	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	-1
<i>Middle Management (V-VII)</i>	35	35	0	+0.0%	+1	
Administrative/ Supervisory (V to VII)	35	35	0	+0.0%	+1	+1
<i>General Administrative (III & IV)</i>	64	62	-2	-0.0%	-4	
Clerical (III & IV)	64	62	-2	-0.0%	-2	-2
Management & Administrative	103	102	-1	-1	-2	-2
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs & Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	33	33	0	+0.0%	+9	
<i>Catering</i>	16	16	0	+0.0%		
Support	60	60	0	+0.0%	+0	+0
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
General Support	65	65			+0	+0
<i>HCA, Nurse's Aide, etc.</i>	23	23	0	+0.0%	-4	
Health Care Assistants	23	23	0	+0.0%	-4	-4
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	24	24			-4	-4

Naas General

Nov 2020 (Dec 2019 figure: 759)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	774	772	-2	-0.2%	+13	+19
Consultant Surgery	4	4	0	+0.0%		
Consultant Radiology	5	5	0	+0.0%	-1	
Consultant Pathology	1	1	-0	-0.2%	+1	
Consultant Medicine	11	11	-0	-0.0%	-0	
Consultant Emergency Medicine	2	2	+0	+0.0%	-0	
Consultant Anaesthesia	3	3	0	+0.0%	-0	
Consultants	25	25	-0	-0.0%	-1	-1
Specialist Registrar	4	4	0	+0.0%		
Senior Registrar	5	5	0	+0.0%	+1	
Registrar	20	19	-1	-0.1%	-1	
Registrars	29	28	-1	-0.0%	+2	+2
Senior House Officer	28	26	-2	-0.1%	-2	
Interns	10	10	0	+0.0%	+2	
SHO/ Interns	38	36	-2	-0.1%	-3	-2
Medical & Dental	92	88	-3	-3	-2	-1
Director of Nursing/Midwifery	1	1	+0	+0.0%		
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+1	
Clinical Nurse/ Midwife Manager	59	58	-1	-0.0%	-6	
Nurse/ Midwife Manager	70	69	-1	-0.0%	+4	+2
Clinical Nurse/ Midwife Specialist	9	9	-0	-0.1%	-1	
Advanced Nurse/ Midwife Practitioner	7	7	-0	-0.0%	-0	
Nurse/ Midwife Specialist & AN/MP	16	16	-1	-0.0%	-3	-2
Staff Nurses [General/ Children's]	206	207	+1	+0.0%	+21	
Staff Nurse/ Staff Midwife	206	207	+1	+0.0%	+6	+7
Nursing Education/Clinical	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+0
Nursing & Midwifery	294	293	-0	-0	+7	+8
Speech & Language Therapists	3	3	+1	+0.2%	-1	
Physiotherapists	21	21	-0	-0.0%	+0	
Occupational Therapists	8	9	+1	+0.1%	+2	
Dietitians	6	6	-0	-0.0%	+0	
Therapy Professions	37	39	+1	+0.0%	+1	+2
Radiographers	19	18	-1	-0.1%	-0	
Physicists	2	2	0	+0.0%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	38	39	+1	+0.0%	+4	
Clinical Measurement	5	5	-0	-0.0%	+2	
Clinical Engineering	1	1	-0	-0.0%	-0	
Health Science/ Diagnostics	67	67	-0	-0.0%	+1	+2
Social Workers	3	3	+0	+0.0%	+1	
Social Workers	3	3	+0	+0.0%	+1	+1
Pharmacy	15	15	-0	-0.0%	+3	
Pharmacy	15	15	-0	-0.0%	+3	+3
Health & Social Care Professionals	122	123	+1	+1	+6	+8
Senior Management (VIII & GM)	6	6	+0	+0.0%	-0	
Management (VIII & above)	6	6	+0	+0.0%	+1	+1

<i>Middle Management (V-VII)</i>	18	18	-0	-0.0%	+4	
Administrative/ Supervisory (V to VII)	18	18	-0	-0.0%	+6	+5
<i>General Administrative (III & IV)</i>	60	59	-1	-0.0%	-13	
Clerical (III & IV)	60	59	-1	-0.0%	-12	-12
Management & Administrative	84	83	-1	-1	-5	-6
<i>Portering</i>	1	1	0	+0.0%	-1	
<i>Other Support</i>	5	7	+1	+0.3%	+1	
<i>Other Labs & Associated</i>	8	9	+1	+0.1%	+1	
<i>Household Services</i>	2	3	+1	+0.6%	+0	
<i>Catering</i>	9	9	+1	+0.1%	-1	
Support	24	28	+4	+0.2%	+1	+1
<i>Maintenance</i>	7	7	-0	-0.0%	+5	
Maintenance/ Technical	7	7	-0	-0.0%	+5	+4
General Support	31	35	+4	+4	+5	+5
<i>Health & Social Care Assistants</i>	2	2	+0	+0.2%	+1	
<i>HCA, Nurse's Aide, etc.</i>	148	146	-2	-0.0%	+16	
Health Care Assistants	150	148	-2	-0.0%	+2	+6
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	151	149	-2	-2	+2	+6

Coombe Women & Infants Uni

Nov 2020 (Dec 2019 figure: 890)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	926	925	-1	-0.1%	+35	+30
Consultants	37	37	0	+0.0%	+5	+5
Registrars	43	43	0	+0.0%	+4	+8
SHO/ Interns	28	28	0	+0.0%		
Medical & Dental	108	108			+8	+12
Nurse/ Midwife Manager	79	80	+1	+0.0%	+7	+6
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1	-0
Staff Nurse/ Staff Midwife	260	259	-1	-0.0%	-1	-7
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	+4	
Pre-registration Nurse Intern (COVID-19)	2	2	0	+0.0%	+2	
Nursing/ Midwifery Student	14	14	0	+0.0%	+1	-1
Nursing/ Midwifery other	16	16	0	+0.0%	-0	+1
Nursing & Midwifery	382	382	-0	-0	+7	-2
Therapy Professions	9	9	0	+0.0%	+1	+0
Health Science/ Diagnostics	54	54	+1	+0.0%	+3	+3
Social Workers	10	10	0	+0.0%	+3	+4
Psychologists	1	1	0	+0.0%	+0	+0
Pharmacy	8	8	0	+0.0%	+1	+1
Health & Social Care Professionals	81	82	+1	+1	+8	+8
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	47	47	-1	-0.0%	-0	+1
Clerical (III & IV)	99	99	-0	-0.0%	+6	+6
Management & Administrative	152	151	-1	-1	+5	+6
Support	144	143	-1	-0.0%	+5	+6
Maintenance/ Technical	7	7	0	+0.0%	-2	-2
General Support	151	150	-1	-1	+3	+4
Health Care Assistants	51	52	+1	+0.0%	+4	+2
Care, other	1	1	0	+0.0%	-1	-1
Patient & Client Care	52	53	+1	+1	+4	+2

Tallaght University

Nov 2020 (Dec 2019 figure: 2,683)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	2,772	2,812	+40	+1.4%	+128	+145
Consultant Surgery	23	23	0	+0.0%	+1	
Consultant Radiology	14	13	-1	-0.0%	+1	
Consultant Psychiatry				-1.0%	-0	
Consultant Pathology	13	13	-0	-0.0%	+1	
Consultant Medicine	57	56	-0	-0.0%	+11	
Consultant Emergency Medicine	7	7	-0	-0.0%	+1	
Consultant Anaesthesia	22	21	-0	-0.0%	+2	
Consultants	134	134	-1	-0.0%	+17	+17
Specialist Registrar	72	71	-1	-0.0%	-1	
Senior Registrar	1	1	0	+0.0%	-3	
Registrar	73	73	+0	+0.0%	+13	
Registrars	146	146	-0	-0.0%	+0	+0
Senior House Officer	66	66	-0	-0.0%	+6	
Interns	54	54	-1	-0.0%	+13	
SHO/ Interns	120	119	-1	-0.0%	+15	+16
Medical & Dental	401	398	-2	-2	+33	+33
Director of Nursing/Midwifery	1	1	-0	-0.3%		
Director Nursing/Midwifery, Assistant	13	13	+0	+0.0%	-2	
Clinical Nurse/ Midwife Manager	207	215	+8	+0.0%	+8	
Nurse/ Midwife Manager	221	229	+8	+0.0%	+6	+5
Clinical Nurse/ Midwife Specialist	28	29	+1	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	24	25	+1	+0.0%	+18	
Nurse/ Midwife Specialist & AN/MP	52	54	+2	+0.0%	+12	+12
Staff Nurses [General/ Children's]	713	736	+23	+0.0%	+93	
Nursing Bank	5	5	-1	-0.1%	-6	
Staff Nurse/ Staff Midwife	719	741	+22	+0.0%	+32	+35
Nursing/ Midwifery awaiting registration	3	4	+1	+0.4%	-2	
Pre-registration Nurse Intern (COVID-19)	19	20	+1	+0.0%	+20	
Pre-registration Nurse/ Midwife Intern				-1.0%	-10	
Nursing/ Midwifery Student	22	24	+2	+0.1%	+11	+7
Nursing Education/Clinical	3	3	-0	-0.0%	+1	
Nursing/ Midwifery other	3	3	-0	-0.0%	-0	
Nursing & Midwifery	1,017	1,051	+34	+34	+61	+59
Speech & Language Therapists	14	14	0	+0.0%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0	
Physiotherapists	50	50	-1	-0.0%	+2	
Orthoptists	1	1	0	+0.0%	-0	
Occupational Therapists	26	25	-1	-0.0%	+4	
Dietitians	28	29	+1	+0.0%	+3	
Therapy Professions	120	119	-1	-0.0%	+5	+7
Radiographers	70	71	+0	+0.0%	+5	
Physicists	8	7	-1	-0.1%	-2	
Phlebotomists	16	16	+0	+0.0%	+5	
Medical Laboratory	93	91	-2	-0.0%	+5	
Clinical Measurement	28	29	+1	+0.0%	+5	
Clinical Engineering	4	4	+0	+0.0%	-1	
Audiology	1	1	0	+0.0%		

Health Science/ Diagnostics	220	219	-1	-0.0%	+12	+15
<i>Social Workers</i>	24	24	-0	-0.0%	+0	
Social Workers	24	24	-0	-0.0%	+1	+2
<i>Psychologists</i>	5	5	0	+0.0%	-0	
Psychologists	5	5	0	+0.0%	+1	+1
<i>Pharmacy</i>	64	66	+2	+0.0%	+0	
Pharmacy	64	66	+2	+0.0%	+0	+0
<i>Other Health & Social Care</i>	1	1	0	+0.0%		
<i>HSCP Trainees/ Students</i>	2	4	+2	+0.7%	-3	
H&SC, Other	3	5	+2	+0.5%	-1	-1
Health & Social Care Professionals	435	437	+2	+2	+18	+23
<i>Senior Management (VIII & GM)</i>	35	35	+0	+0.0%	+6	
<i>Executive Management</i>	7	7	-0	-0.0%	+2	
Management (VIII & above)	42	42	+0	+0.0%	+5	+6
<i>Other Administrative</i>	1	1	0	+0.0%		
<i>Middle Management (V-VII)</i>	171	171	-0	-0.0%	+7	
Administrative/ Supervisory (V to VII)	172	172	-0	-0.0%	-2	-2
<i>General Administrative (III & IV)</i>	282	280	-3	-0.0%	+14	
Clerical (III & IV)	282	280	-3	-0.0%	+4	+7
Management & Administrative	496	493	-3	-3	+7	+11
<i>Portering</i>	68	71	+2	+0.0%	+2	
<i>Other Support</i>	22	22	-0	-0.0%	-5	
<i>Other Labs & Associated</i>	19	20	+1	+0.1%	-3	
<i>Household Services</i>	88	89	+1	+0.0%	+3	
<i>Catering</i>	22	21	-1	-0.0%	+3	
Support	218	222	+3	+0.0%	+5	+10
<i>Technical Services</i>	1	1	0	+0.0%		
<i>Maintenance</i>	19	19	0	+0.0%	+2	
Maintenance/ Technical	20	20	0	+0.0%		
General Support	238	242	+3	+3	+5	+10
<i>Health & Social Care Assistants</i>	6	6	+0	+0.0%	+4	
<i>HCA, Nurse's Aide, etc.</i>	173	179	+7	+0.0%	-0	
Health Care Assistants	179	186	+7	+0.0%	+6	+9
<i>Other Care Grades</i>	5	4	-0	-0.1%	-1	
Care, other	5	4	-0	-0.1%	-1	-1
Patient & Client Care	183	190	+6	+6	+5	+8

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
Consultant Anaesthesia	69	71	+1	+1.9%	+4	+4
Consultant Dentistry	2	2				
Consultant Emergency Medicine	20	20	-0	-0.5%	+1	+2
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	161	162	+1	+0.5%	+16	+18
Consultant Obstetrics & Gynaecology	30	30	+1	+2.5%	+4	+5
Consultant Paediatrics	10	10			+1	+1
Consultant Pathology	52	51	-0	-0.3%	+2	+2
Consultant Psychiatry	8	7	-0	-2.4%		+0
Consultant Radiology	63	65	+1	+2.1%	+4	+4
Consultant Surgery	81	81	+0	+0.1%	+5	+5
Consultants	497	501	+4	+0.8%	+37	+39
Registrar	277	278	+1	+0.4%	+34	+37
Senior Registrar	19	19	+0	+0.1%	+0	+0
Specialist Registrar	229	227	-3	-1.2%	-1	+1
Registrars	525	523	-2	-0.3%	+34	+38
Interns	153	152	-1	-0.5%	+32	+31
Senior House Officer	310	307	-3	-1.0%	+4	+8
SHO/ Interns	463	459	-4	-0.8%	+36	+38
Dentists	1	1			+0	+0
Other Medical	5	5	-0	-1.7%	-1	-0
Medical/ Dental, other	7	7	-0	-1.3%	-0	+0
Medical & Dental	1,492	1,490	-2	-0.1%	+106	+116
Clinical Nurse/ Midwife Manager	814	828	+15	+1.8%	+35	+35
Director Nursing/Midwifery, Assistant	76	76	+0	+0.0%	+3	+3
Director of Nursing/Midwifery	10	9	-1	-10.6%	-2	-3
Nurse/ Midwife Manager	899	913	+14	+1.5%	+36	+36
Advanced Nurse/ Midwife Practitioner	75	82	+6	+8.0%	+19	+23
Clinical Nurse/ Midwife Specialist	148	152	+4	+2.5%	+9	+10
Nurse/ Midwife Specialist & AN/MP	224	233	+10	+4.3%	+29	+32
Nursing Bank	7	7	-0	-2.9%	-15	-14
Staff Midwives	196	194	-2	-0.9%	-2	-6
Staff Nurse [Psychiatric]	21	24	+3	+13.4%	+3	+3
Staff Nurses [General/ Children's]	2,630	2,710	+79	+3.0%	+114	+122
Staff Nurse/ Staff Midwife	2,855	2,935	+80	+2.8%	+100	+105
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-9
Pre-registration Nurse Intern (COVID-19)	64	43	-21	-32.7%	+43	+43
Post-registration Nurse/ Midwife Student	12	12			-1	-3
Nursing/ Midwifery awaiting registration	12	7	-5	-38.3%	-14	-19
Nursing/ Midwifery Student	88	62	-25	-29.0%	+21	+12
Nursing Education/Clinical	33	33	+0	+0.7%	+2	+5

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
Other Nursing/ Midwifery	5	5			-0	-0
Nursing/ Midwifery other	38	38	+0	+0.6%	+2	+5
Nursing & Midwifery	4,103	4,182	+78	+1.9%	+187	+191
Dietitians	96	97	+2	+1.6%	+3	+4
Occupational Therapists	73	74	+1	+0.9%	+6	+7
Orthoptists	2	2			-0	-0
Physiotherapists	173	173	-0	-0.1%	+13	+12
Podiatrists & Chiropodists	4	3	-0	-7.2%	-0	-0
Speech & Language Therapists	43	44	+1	+1.5%	+5	+5
Therapy Professions	391	393	+2	+0.6%	+26	+28
Audiology	3	3	+0	+1.0%	-0	-0
Biochemists	7	7	+1	+9.2%	-1	-1
Clinical Engineering	41	40	-1	-2.4%	-4	-4
Clinical Measurement	73	76	+3	+4.1%	+5	+6
Dosimetrists	2	2				
Medical Laboratory	392	391	-1	-0.2%	+3	+9
Perfusionists	4	4				
Phlebotomists	46	47	+0	+0.6%	+5	+7
Physicists	73	72	-1	-1.3%	+2	+3
Radiation Therapists	152	152			+14	+14
Radiographers	222	220	-2	-0.8%	+11	+10
Health Science/ Diagnostics	1,015	1,015	-0	-0.0%	+36	+45
Social Workers	88	87	-1	-0.6%	+8	+7
Psychologists	13	14	+1	+3.8%	+1	+1
Pharmacy	238	241	+3	+1.1%	+21	+23
Dental Hygienists	0	0			+0	
HSCP Trainees/ Students	8	14	+6	+80.2%	-1	
Other Health & Social Care	21	20	-1	-5.5%	+1	+1
H&SC, Other	29	34	+5	+17.4%	+0	+1
Health & Social Care Professionals	1,775	1,784	+9	+0.5%	+93	+104
Executive Management	24	24	+0	+1.6%	+4	+4
Senior Management (VIII & GM)	101	102	+1	+1.1%	+5	+6
Management (VIII & above)	125	126	+1	+1.2%	+9	+10
Administrative/ Supervisory (V to VII)	518	518	-0	-0.0%	+23	+25
Clerical (III & IV)	1,061	1,055	-5	-0.5%	+0	+5
Management & Administrative	1,703	1,699	-4	-0.2%	+33	+40
Catering	90	89	-0	-0.5%	+1	+2
Household Services	357	359	+2	+0.5%	+4	+12
Other Labs & Associated	91	95	+4	+4.5%	+7	+8
Other Support	94	97	+3	+3.0%	+0	-1
Portering	138	141	+3	+2.1%	+4	+5
Support	770	781	+11	+1.5%	+17	+27

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
Maintenance/ Technical	133	132	-1	-1.0%	+2	+2
General Support	903	913	+10	+1.1%	+19	+29
HCA, Nurse's Aide, etc.	1,195	1,200	+5	+0.4%	+43	+53
Health & Social Care Assistants	13	13	+0	+2.6%	+3	+3
Health Care Assistants	1,208	1,213	+5	+0.4%	+46	+57
Care, other	20	20	-1	-2.6%	-1	-1
Patient & Client Care	1,228	1,233	+5	+0.4%	+45	+55

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,301	12,497	1.11	22.9%	77.1%	1.04	1.13	83.8%	73.4%	86.9%	77.0%	23.0%	93.0%	72.2%
Consultant Anaesthesia	71	79	1.12	60.8%	39.2%	1.09	1.17	77.2%	77.2%	83.9%	84.8%	15.2%	83.3%	87.1%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	21	1.05	47.6%	52.4%	1.05	1.05	71.4%	71.4%	63.6%	90.5%	9.5%	90.0%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	162	169	1.05	55.6%	44.4%	1.02	1.08	75.7%	75.7%	73.3%	91.1%	8.9%	93.6%	88.0%
Consultant Obstetrics & Gynaecology	30	32	1.06	43.8%	56.3%	1.00	1.10	84.4%	84.4%	77.8%	93.8%	6.3%	100.0%	88.9%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	51	55	1.07	45.5%	54.5%	1.00	1.13	83.6%	83.6%	73.3%	89.1%	10.9%	100.0%	80.0%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.31	66.7%	66.7%	57.1%	66.7%	33.3%	100.0%	57.1%
Consultant Radiology	65	66	1.02	65.2%	34.8%	1.04	1.00	87.9%	87.9%	87.0%	98.5%	1.5%	97.7%	100.0%
Consultant Surgery	81	88	1.08	79.5%	20.5%	1.08	1.09	76.1%	76.1%	83.3%	86.4%	13.6%	85.7%	88.9%
Consultants	501	534	1.07	59.2%	40.8%	1.04	1.10	78.8%	80.4%	76.6%	89.7%	10.3%	91.8%	86.7%
Registrar	278	286	1.03	59.1%	40.9%	1.03	1.03	1.4%	1.4%	0.0%	97.2%	2.8%	98.2%	95.7%
Senior Registrar	19	20	1.06	75.0%	25.0%	1.00	1.27	10.0%	10.0%	20.0%	95.0%	5.0%	100.0%	80.0%
Specialist Registrar	227	230	1.02	42.6%	57.4%	1.00	1.03	0.0%	0.0%	0.0%	97.4%	2.6%	100.0%	95.5%
Registrars	523	536	1.02	52.6%	47.4%	1.02	1.03	1.1%	1.8%	0.4%	97.2%	2.8%	98.9%	95.3%
Interns	152	162	1.06	41.4%	58.6%	1.07	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	307	319	1.04	44.2%	55.8%	1.03	1.05	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.9%
SHO/ Interns	459	481	1.05	43.2%	56.8%	1.04	1.05	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.3%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	5	6	1.13	33.3%	66.7%	1.28	1.07	66.7%	66.7%	100.0%	50.0%	50.0%	0.0%	75.0%
Medical/ Dental, other	7	8	1.19	37.5%	62.5%	1.17	1.20	62.5%	33.3%	80.0%	50.0%	50.0%	33.3%	60.0%
Medical & Dental	1,490	1,559	1.05	51.9%	48.1%	1.03	1.06	27.7%	32.1%	22.9%	95.1%	4.9%	96.2%	94.0%

Clinical Nurse/ Midwife Manager	828	917	1.11	6.0%	94.0%	1.02	1.11	99.0%	99.0%	99.1%	74.3%	25.7%	96.4%	72.9%
Director Nursing/Midwifery, Assistant	76	78	1.03	7.7%	92.3%	1.01	1.03	100.0%	100.0%	100.0%	89.7%	10.3%	83.3%	90.3%
Director of Nursing/Midwifery	9	9	1.00		100.0%		1.00	88.9%	88.9%	88.9%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	913	1,004	1.10	6.1%	93.9%	1.02	1.11	99.0%	98.4%	99.0%	75.7%	24.3%	95.1%	74.4%
Advanced Nurse/ Midwife Practitioner	82	85	1.04	8.2%	91.8%	1.05	1.04	96.5%	96.5%	97.4%	87.1%	12.9%	85.7%	87.2%
Clinical Nurse/ Midwife Specialist	152	179	1.18	2.8%	97.2%	1.00	1.18	97.2%	97.2%	97.1%	64.8%	35.2%	100.0%	63.8%
Nurse/ Midwife Specialist & AN/MP	233	264	1.13	4.5%	95.5%	1.03	1.14	97.0%	91.7%	97.2%	72.0%	28.0%	91.7%	71.0%
Nursing Bank	7	18	2.48		100.0%		2.48	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	194	225	1.16		100.0%		1.16	92.4%	92.4%	92.4%	51.6%	48.4%		51.6%
Staff Nurse [Psychiatric]	24	26	1.08	26.9%	73.1%	1.09	1.08	96.2%	96.2%	100.0%	92.3%	7.7%	85.7%	94.7%
Staff Nurses [General/ Children's]	2,710	3,015	1.11	10.9%	89.1%	1.02	1.12	95.2%	95.2%	95.9%	74.1%	25.9%	94.2%	71.7%
Staff Nurse/ Staff Midwife	2,935	3,284	1.12	10.2%	89.8%	1.02	1.13	95.1%	89.9%	95.7%	72.3%	27.7%	94.0%	69.9%
Pre-registration Nurse Intern (COVID-19)	43	45	1.05	2.2%	97.8%	2.00	1.04	8.9%	8.9%	9.1%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	12	12	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	7	9	1.22		100.0%		1.22	55.6%	55.6%	55.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	62	66	1.06	1.5%	98.5%	2.00	1.05	13.6%	0.0%	13.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	33	38	1.14	7.9%	92.1%	1.00	1.15	100.0%	100.0%	100.0%	65.8%	34.2%	100.0%	62.9%
Other Nursing/ Midwifery	5	6	1.29		100.0%		1.29	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
Nursing/ Midwifery other	38	44	1.16	6.8%	93.2%	1.00	1.17	100.0%	100.0%	100.0%	59.1%	40.9%	100.0%	56.1%
Nursing & Midwifery	4,182	4,662	1.11	8.8%	91.2%	1.02	1.12	94.9%	91.0%	95.3%	73.3%	26.7%	94.2%	71.3%
Dietitians	97	112	1.15		100.0%		1.15	83.0%	83.0%	83.0%	80.4%	19.6%		80.4%
Occupational Therapists	74	79	1.07	8.9%	91.1%	1.00	1.08	79.7%	79.7%	81.9%	82.3%	17.7%	100.0%	80.6%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	173	199	1.15	14.6%	85.4%	1.08	1.16	82.4%	82.4%	84.7%	77.9%	22.1%	86.2%	76.5%
Podiatrists & Chiropodists	3	5	1.44	40.0%	60.0%	1.34	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	44	51	1.17	2.0%	98.0%	1.00	1.17	74.5%	74.5%	76.0%	72.5%	27.5%	100.0%	72.0%
Therapy Professions	393	448	1.14	8.7%	91.3%	1.07	1.15	81.5%	66.7%	82.9%	78.1%	21.9%	87.2%	77.3%
Audiology	3	5	1.62		100.0%		1.62	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	7	9	1.20	44.4%	55.6%	1.28	1.15	77.8%	77.8%	100.0%	77.8%	22.2%	75.0%	80.0%

Clinical Engineering	40	41	1.04	80.5%	19.5%	1.01	1.17	100.0%	100.0%	100.0%	92.7%	7.3%	100.0%	62.5%
Clinical Measurement	76	82	1.07	24.4%	75.6%	1.02	1.09	92.7%	92.7%	93.5%	86.6%	13.4%	95.0%	83.9%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	391	429	1.10	20.3%	79.7%	1.05	1.11	96.7%	96.7%	97.4%	81.1%	18.9%	92.0%	78.4%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	47	53	1.13	26.4%	73.6%	1.07	1.16	94.3%	94.3%	92.3%	60.4%	39.6%	71.4%	56.4%
Physicists	72	75	1.04	50.7%	49.3%	1.02	1.05	90.7%	90.7%	86.5%	97.3%	2.7%	100.0%	94.6%
Radiation Therapists	152	159	1.05	13.2%	86.8%	1.00	1.05	75.5%	75.5%	78.3%	86.8%	13.2%	100.0%	84.8%
Radiographers	220	237	1.08	22.8%	77.2%	1.01	1.10	97.5%	97.5%	96.7%	86.9%	13.1%	98.1%	83.6%
Health Science/ Diagnostics	1,015	1,097	1.08	25.0%	75.0%	1.03	1.10	93.0%	92.7%	93.1%	84.0%	16.0%	94.9%	80.3%
Social Workers	87	94	1.08	12.8%	87.2%	1.02	1.09	86.2%	83.3%	86.6%	87.2%	12.8%	100.0%	85.4%
Psychologists	14	16	1.18	18.8%	81.3%	1.07	1.21	81.3%	100.0%	76.9%	62.5%	37.5%	66.7%	61.5%
Pharmacy	241	262	1.09	12.2%	87.8%	1.05	1.09	77.5%	75.0%	77.8%	84.7%	15.3%	96.9%	83.0%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	14	14	1.00	35.7%	64.3%	1.00	1.00	7.1%	7.1%	11.1%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	20	22	1.10	31.8%	68.2%	1.00	1.15	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	66.7%
H&SC, Other	34	37	1.08	32.4%	67.6%	1.00	1.13	64.9%	58.3%	68.0%	83.8%	16.2%	100.0%	76.0%
Health & Social Care	1,784	1,954	1.10	19.0%	81.0%	1.04	1.11	87.3%	87.1%	87.4%	82.7%	17.3%	94.4%	80.0%
Executive Management	24	25	1.03	48.0%	52.0%	1.00	1.06	96.0%	96.0%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	102	103	1.01	34.0%	66.0%	1.00	1.02	99.0%	99.0%	98.5%	97.1%	2.9%	100.0%	95.6%
Management (VIII & above)	126	128	1.02	36.7%	63.3%	1.00	1.02	98.4%	100.0%	97.5%	97.7%	2.3%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	518	554	1.07	24.2%	75.8%	1.01	1.09	95.1%	91.0%	96.4%	80.1%	19.9%	97.8%	74.5%
Clerical (III & IV)	1,055	1,243	1.18	14.0%	86.0%	1.04	1.20	87.2%	81.0%	88.2%	63.2%	36.8%	93.7%	58.3%
Management & Administrative	1,699	1,925	1.13	18.4%	81.6%	1.03	1.16	90.2%	87.3%	90.9%	70.4%	29.6%	96.1%	64.6%
Catering	89	94	1.05	28.7%	71.3%	1.01	1.07	94.7%	94.7%	97.0%	83.0%	17.0%	96.3%	77.6%
Household Services	359	442	1.23	18.6%	81.4%	1.14	1.25	89.8%	89.8%	95.3%	43.2%	56.8%	43.9%	43.1%
Other Labs & Associated	95	100	1.05	31.0%	69.0%	1.01	1.07	83.0%	83.0%	84.1%	91.0%	9.0%	100.0%	87.0%
Other Support	97	110	1.14	41.8%	58.2%	1.04	1.22	98.2%	98.2%	98.4%	77.3%	22.7%	95.7%	64.1%
Portering	141	151	1.07	89.4%	10.6%	1.05	1.24	88.7%	88.7%	75.0%	88.7%	11.3%	91.9%	62.5%
Support	781	897	1.15	35.8%	64.2%	1.07	1.20	90.4%	84.1%	93.9%	64.5%	35.5%	81.3%	55.2%

Maintenance	126	129	1.02	98.4%	1.6%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	132	135	1.02	98.5%	1.5%	1.02	1.00	99.3%	99.2%	100.0%	99.3%	0.7%	99.2%	100.0%
General Support	913	1,032	1.13	44.0%	56.0%	1.05	1.20	91.6%	88.5%	93.9%	69.1%	30.9%	86.6%	55.4%
HCA, Nurse's Aide, etc.	1,200	1,323	1.10	33.6%	66.4%	1.04	1.14	90.6%	90.6%	88.6%	76.3%	23.7%	90.8%	69.1%
Health & Social Care Assistants	13	15	1.17	40.0%	60.0%	1.05	1.26	86.7%	86.7%	77.8%	86.7%	13.3%	100.0%	77.8%
Health Care Assistants	1,213	1,338	1.10	33.6%	66.4%	1.04	1.14	90.5%	94.4%	88.5%	76.5%	23.5%	90.9%	69.1%
Other Care Grades	20	27	1.38	55.6%	44.4%	1.57	1.20	77.8%	77.8%	100.0%	55.6%	44.4%	46.7%	66.7%
Care, other	20	27	1.38	55.6%	44.4%	1.57	1.20	77.8%	60.0%	100.0%	55.6%	44.4%	46.7%	66.7%
Patient & Client Care	1,233	1,365	1.11	34.1%	65.9%	1.05	1.14	90.3%	93.3%	88.7%	76.0%	24.0%	89.5%	69.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,301	12,497	1.11	22.9%	77.1%	1.04	1.13	83.8%	73.4%	86.9%	77.0%	23.0%	93.0%	72.2%
Hospital Group HQ	38	40	1.04	17.5%	82.5%	1.08	1.04	92.5%	92.5%	90.9%	92.5%	7.5%	85.7%	85.7%
MRH Tullamore	1,148	1,274	1.11	22.0%	78.0%	1.05	1.13	82.4%	82.4%	86.0%	78.0%	22.0%	96.4%	96.4%
MRH Portlaoise	777	876	1.13	19.3%	80.7%	1.04	1.15	78.0%	78.0%	82.5%	71.0%	29.0%	98.8%	98.8%
St. James's	4,273	4,705	1.10	24.5%	75.5%	1.03	1.13	86.0%	86.0%	88.2%	80.7%	19.3%	93.9%	93.9%
St. Luke's Rathgar	556	589	1.06	25.5%	74.5%	1.02	1.08	78.1%	78.1%	80.2%	85.4%	14.6%	96.7%	96.7%
Naas General	772	869	1.13	19.9%	80.1%	1.03	1.15	86.3%	86.3%	89.9%	73.2%	26.8%	93.6%	93.6%
Coombe Women & Infants University	925	1,038	1.12	13.8%	86.2%	1.04	1.14	85.1%	85.1%	88.0%	66.0%	34.0%	86.7%	86.7%
Tallaght University	2,812	3,106	1.10	25.4%	74.6%	1.04	1.13	82.7%	82.7%	86.7%	75.6%	24.4%	89.6%	89.6%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,204	11,301
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.6%	4.7%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	10.8%	10.8%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	2.0%	2.0%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.5%	3.4%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.2%	4.3%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.4%	5.4%
Consultants	32.8%	32.4%	33.1%	33.5%	33.5%	33.6%	33.6%
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	18.6%	18.6%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.3%	1.3%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	15.4%	15.2%
Registrars	34.0%	35.0%	34.4%	35.1%	35.4%	35.1%	35.1%
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	10.3%	10.2%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	20.8%	20.6%
SHO/ Interns	32.5%	32.0%	31.9%	30.9%	30.6%	30.8%	30.8%
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.4%	12.8%	12.8%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.8%	19.8%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%
Nurse/ Midwife Manager	20.5%	21.5%	22.3%	22.9%	22.0%	21.8%	21.8%
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.8%	1.9%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.6%	4.8%	4.2%	4.9%	5.1%	5.6%	5.6%
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.2%	0.2%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.8%	4.6%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.5%	0.6%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	64.1%	64.8%
Staff Nurse/ Staff Midwife	73.2%	72.0%	72.3%	70.9%	71.0%	70.2%	70.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%		
Pre-registration Nurse Intern (COVID-19)						1.6%	1.0%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.3%	0.2%
Nursing/ Midwifery Student	0.9%	1.0%	0.6%	0.6%	1.0%	1.5%	1.5%
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.8%	36.3%	36.8%	36.5%	36.9%	37.0%	37.0%
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.4%	5.5%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	4.1%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.8%	9.7%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.4%	2.5%

Nov 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Oct 2020	WTE Nov 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,204	11,301
Therapy Professions	21.8%	21.5%	22.2%	21.8%	21.7%	22.0%	22.0%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.3%	2.2%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.1%	4.3%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	22.1%	21.9%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.6%	2.6%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.1%	4.1%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.6%	8.5%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	12.5%	12.3%
Health Science/ Diagnostics	58.9%	58.5%	57.4%	57.1%	57.8%	56.9%	56.9%
Social Workers	4.6%	4.9%	5.1%	5.0%	4.7%	4.9%	4.9%
Psychologists	1.1%	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%
Pharmacy	11.2%	11.6%	11.9%	12.8%	13.0%	13.5%	13.5%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	0.4%	0.8%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.2%	1.1%
H&SC, Other	2.4%	2.4%	2.5%	2.4%	2.0%	1.9%	1.9%
Health & Social Care Professionals	15.7%	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.4%	1.4%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	5.9%	6.0%
Management (VIII & above)	5.0%	5.4%	6.2%	6.9%	7.0%	7.4%	7.4%
Administrative/ Supervisory (V to VII)	27.2%	27.6%	27.9%	28.7%	29.7%	30.5%	30.5%
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.3%	62.1%
Clerical (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.1%	62.1%
Management & Administrative	14.9%	15.4%	15.3%	15.6%	15.4%	15.0%	15.0%
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.9%	9.8%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	39.5%	39.3%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.1%	10.4%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.4%	10.6%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.3%	15.4%
Support	84.2%	85.6%	85.7%	85.5%	85.5%	85.5%	85.5%
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	14.1%	13.8%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
Maintenance/ Technical	15.8%	14.4%	14.3%	14.5%	14.5%	14.5%	14.5%
General Support	8.8%	8.8%	8.6%	8.3%	8.3%	8.1%	8.1%
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.3%	97.4%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	1.0%	1.0%
Health Care Assistants	98.1%	98.2%	98.4%	98.2%	98.3%	98.4%	98.4%
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.6%	1.6%
Care, other	1.9%	1.8%	1.6%	1.8%	1.7%	1.6%	1.6%
Patient & Client Care	11.4%	11.4%	11.1%	11.0%	11.0%	10.9%	10.9%
Total	100%	100%	100%	100%	100%	100%	100%

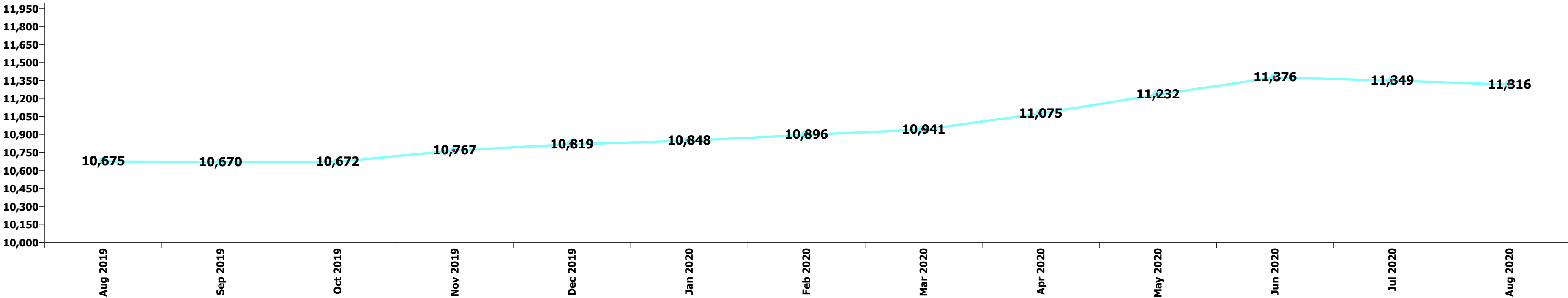
Summary Staff Movement: November 2020

Month-on-month Summary

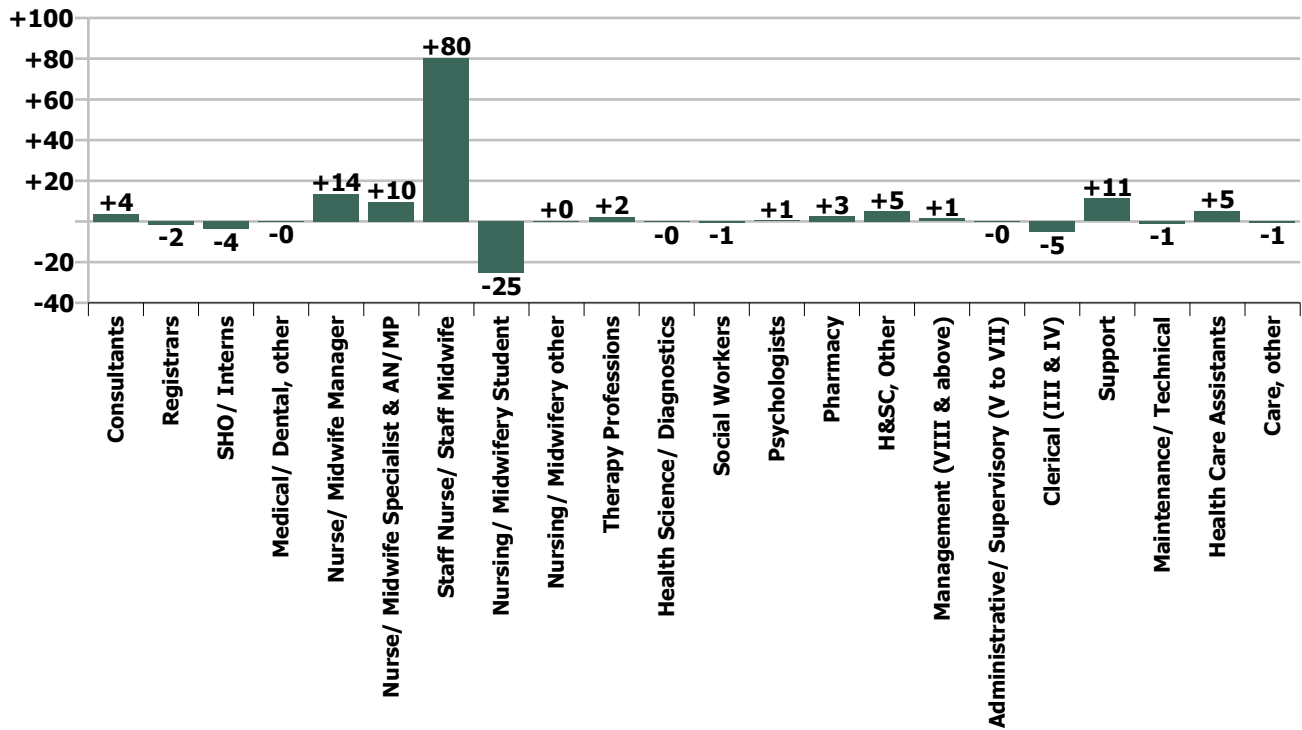
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.9%	+97	+4	-2	-4	-0	-2	+14	+10	+80	-25	+0	+78	+2	-0	-1	+0	+3	+5	+9	+1	-0	-5	-4	+10	+5	-1	+5
Hospital Group HQ	+0.3%	+0																				+0		+0				
MRH Tullamore	+0.6%	+7	+1	+3	-3	+0	+1	+1	+3	+13	-10		+7	-2	+1			+1	-1	-2	+0	-1	+3	+2	+1	-3		-3
MRH Portlaoise	+1.3%	+10		+0	+0		+1	-2	+2	+8	-5	-0	+4	+0	+1			+1		+2	+1	-1	+1	+1	+0	+2		+2
St. James's	+1.0%	+42	+4	-3	+1	-0	+1	+5	+2	+37	-13	+0	+32	+4	-0	-1	+0	-0	+5	+7	+1	+3	-4	-0	+2	-0	-0	-0
St. Luke's Rathgar	-0.0%	-0			+1		+1	+2	+1	-1			+2	-0	-1					-1			-2	-1				
Naas General	-0.2%	-2	-0	-1	-2		-3	-1	-1	+1			-0	+1	-0	+0		-0		+1	+0	-0	-1	-1	+4	-2		-2
Coombe Women & Infants University	-0.1%	-1	-0					+1		-1			-0		+1					+1		-1	-0	-1	-1	+1		+1
Tallaght University	+1.4%	+40	-1	-0	-1		-2	+8	+2	+22	+2	-0	+34	-1	-1	-0		+2	+2	+2	+0	-0	-3	-3	+3	+7	-0	+6
			+0.8%	-0.3%	-0.8%	-1.3%	-0.1%	+1.5%	+4.3%	+2.8%	-29.0%	+0.6%	+1.9%	+0.6%	-0.0%	-0.6%	+3.8%	+1.1%	+17.4%	+0.5%	+1.2%	-0.0%	-0.5%	-0.2%	+1.1%	+0.4%	-2.6%	+0.4%

Year-on-year Summary

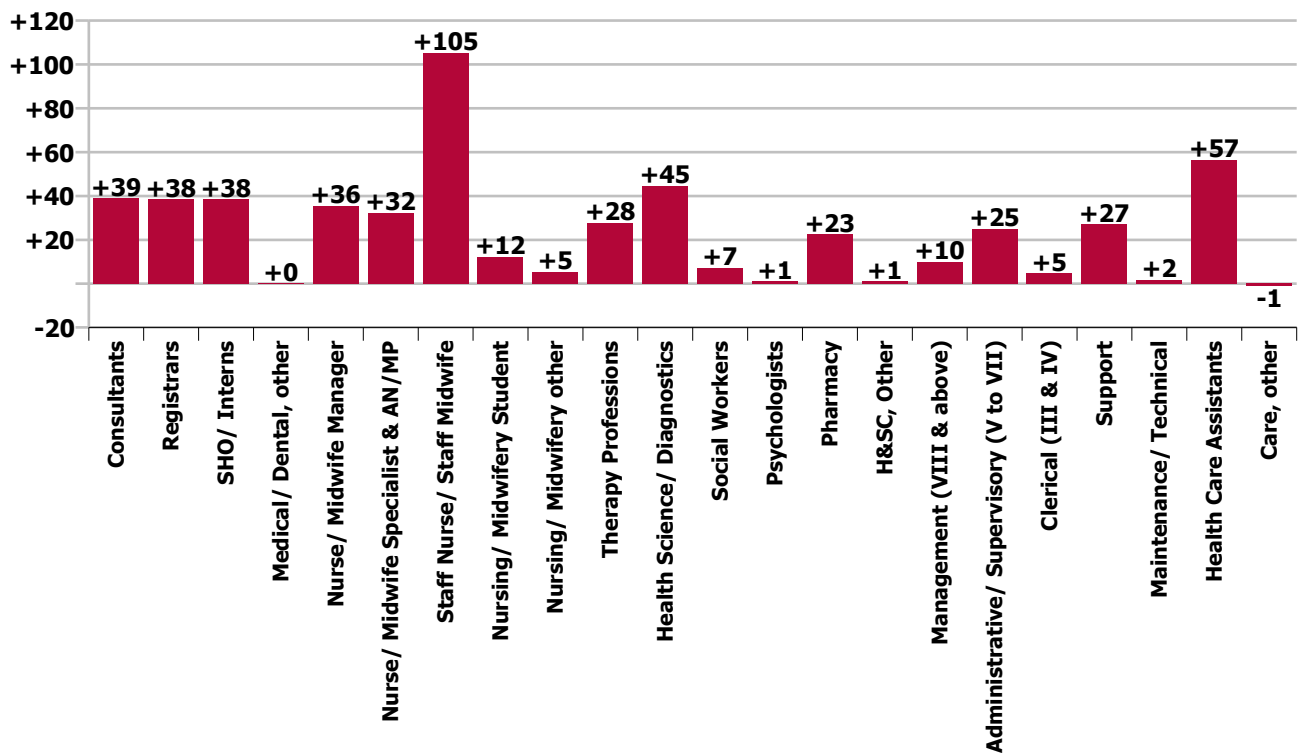
WTE change since Nov 19	% change since Nov 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+5.0%	+534	+39	+38	+38	+0	+116	+36	+32	+105	+12	+5	+191	+28	+45	+7	+1	+23	+1	+104	+10	+25	+5	+40	+29	+57	-1	+55	
Hospital Group HQ	+12.0%	+4						+0					+0								+1	+2	+1	+4					
MRH Tullamore	+5.9%	+64	-0	+8	+0	-0	+8	+4	+2	+13	+1	+1	+22	+7	+11			+6		+24	+0	+5	-4	+1	+3	+7		+7	
MRH Portlaoise	+3.2%	+24	+2	+1	+4		+6	+2	+4	+13	-8	+0	+11	+4	+1			+0		+5	+1	+3	-8	-4	+2	+4		+4	
St. James's	+5.8%	+234	+18	+21	+22	+0	+61	+10	+15	+48	+13	+3	+88	+8	-4	+1		+13	-1	+17	+3	+10	+17	+30	+4	+33	+1	+34	
St. Luke's Rathgar	+2.5%	+13	-2	-1	-1		-4	+7	+1	-4			+4	+1	+16			-1	+3	+19	-1	+1	-2	-2	+0	-4		-4	
Naas General	+2.6%	+19	-1	+2	-2		-1	+2	-2	+7		+0	+8	+2	+2	+1		+3		+8	+1	+5	-12	-6	+5	+6		+6	
Coombe Women & Infants University	+3.4%	+30	+5	+8			+12	+6	-0	-7	-1	+1	-2	+0	+3	+4	+0	+1		+8	-1	+1	+6	+6	+6	+4	+2	-1	+2
Tallaght University	+5.4%	+145	+17	+0	+16		+33	+5	+12	+35	+7		+59	+7	+15	+2	+1	+0	-1	+23	+6	-2	+7	+11	+10	+9	-1	+8	
			+8.4%	+7.9%	+9.1%	+2.3%	+8.4%	+4.0%	+16.1%	+3.7%	+24.3%	+16.6%	+4.8%	+7.6%	+4.6%	+9.0%	+7.5%	+10.3%	+2.8%	+6.2%	+8.6%	+5.0%	+0.4%	+2.4%	+3.2%	+4.9%	-5.2%	+4.7%	



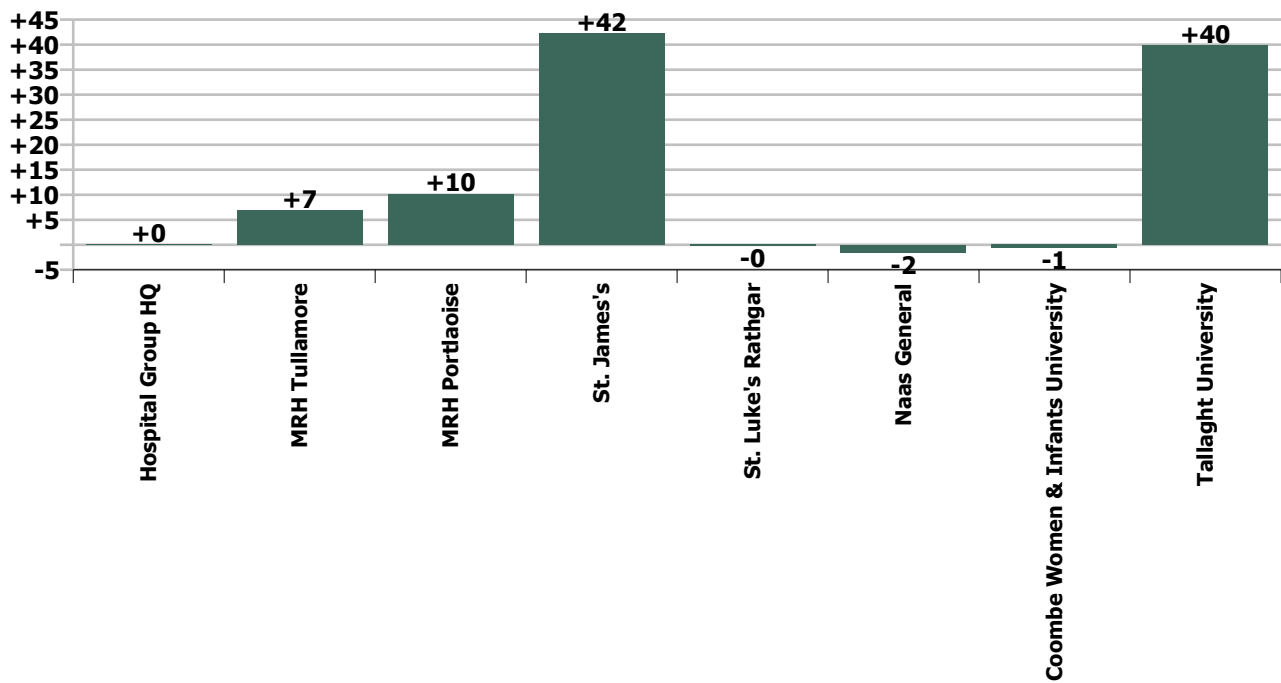
Staff Group change since: Oct 2020



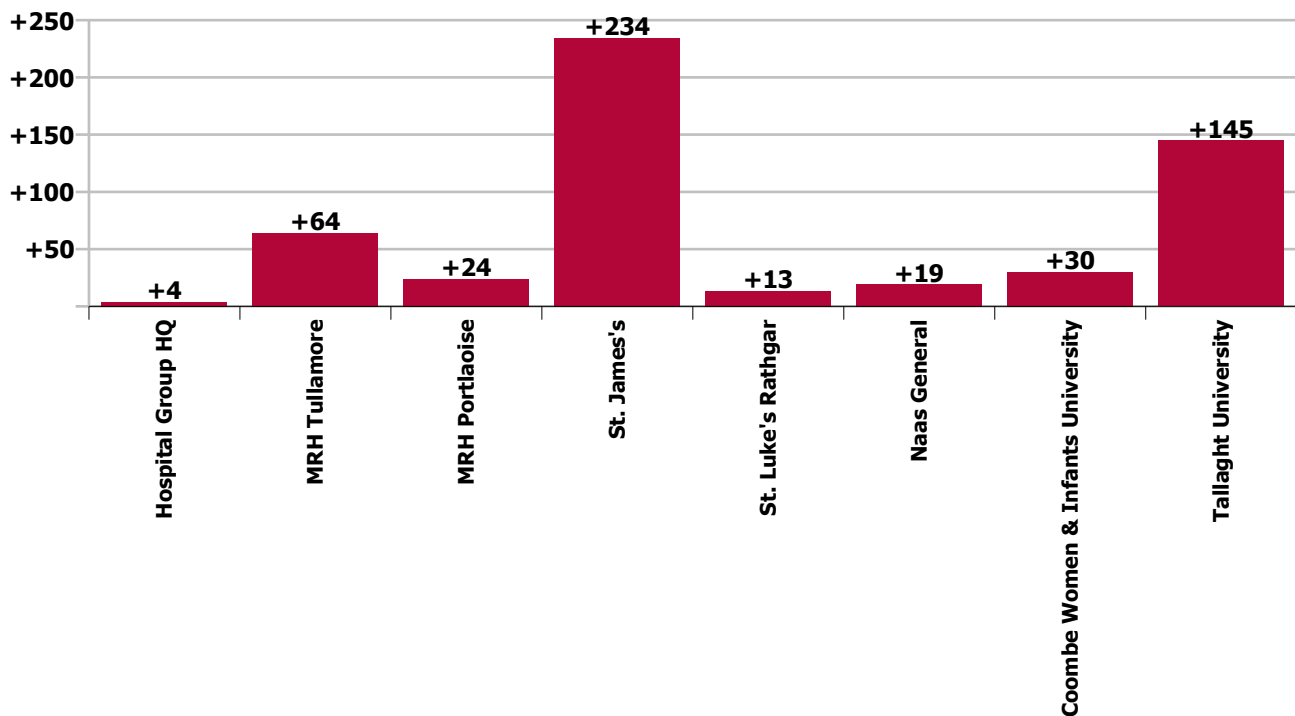
Staff Group change since: Nov 2019



Hospital change since: Oct 2020



Hospital change since: Nov 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Consultant Anaesthesia	71	+12	+8	+7	+1	+19.7%	+12.2%	+10.4%	+1.9%
Consultant Orthodontist	2			+1				+47.1%	
Consultant Dentistry	2			+1				+47.1%	
Consultant in Emergency Medicine	20	+4	+2	+1	-0	+23.1%	+11.2%	+5.4%	-0.5%
Consultant Emergency Medicine	20	+4	+2	+1	-0	+23.1%	+11.2%	+5.4%	-0.5%
Consultant Intensivist	2	+2	+2			-100.0%	-100.0%		
Consultant Intensive Care Medicine	2	+2	+2			-100.0%	-100.0%		
Consultant Cardiologist	13	+1	-1	-0		+7.7%	-8.2%	-2.7%	
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+2	+1	+1		+23.6%	+9.5%	+9.5%	
Consultant Gastroenterologist & General Physician	15	+6	+3	+3	+1	+67.9%	+28.7%	+23.4%	+5.8%
Consultant General Physician	32	+7	+2	+1	-0	+28.4%	+6.5%	+4.8%	-0.1%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	13	+4	+4	+2	+0	+39.9%	+39.9%	+19.9%	+0.3%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	11	+4	+3	+2	+0	+50.3%	+33.8%	+20.2%	+0.1%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+1	+2	+1		+16.7%	+40.0%	+7.7%	
Consultant Physician in Genito-Urinary Medicine	1	+0				+29.9%			
Consultant Physician in Geriatric Medicine	20	+4	+3	+1	-0	+28.6%	+15.3%	+4.9%	-0.2%
Consultant Physician in Infectious Diseases	14	+10	+10	+10	+0	+266.5%	+269.5%	+251.4%	+0.4%
Consultant Respiratory & General Physician	11	+4	+3	+2		+50.0%	+31.3%	+16.7%	
Consultant Rheumatologist & General Physician	7	+1		+1	-0	+8.0%		+8.0%	-0.0%
Consultant Medicine	162	+43	+29	+22	+1	+36.0%	+21.5%	+16.1%	+0.5%
Consultant Obstetrician & Gynaecologist	29	+5	+7	+4	+1	+22.2%	+33.3%	+17.5%	+2.6%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	30	+5	+7	+4	+1	+21.3%	+31.9%	+16.8%	+2.5%
Consultant Neonatologist	7	+3	+1	-1		+62.5%	+8.3%	-15.0%	
Consultant Paediatrician	4	+1	+1	+1		+16.7%	+16.7%	+16.7%	
Consultant Paediatrics	10	+3	+1	-1		+42.9%	+11.1%	-6.1%	
Consultant Chemical Pathologist	3	+0	-1			+19.6%	-16.7%		
Consultant Haematologist (Clinical and Laboratory)	18	+3	+4	+2	+0	+23.0%	+27.8%	+15.3%	+0.3%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Consultant Histopathologist	21	+1	+1	+1	-0	+7.5%	+6.6%	+4.1%	-0.2%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1	-0	-39.3%	-39.3%	-39.3%	-1.0%
Consultant Microbiologist	9	+2	+1	+1	-0	+21.4%	+6.3%	+15.5%	-1.5%
Consultant Pathology	51	+6	+5	+4	-0	+13.7%	+10.0%	+7.9%	-0.3%
Consultant General Adult Psychiatrist	7	+4	+3	+3	-0	+115.0%	+66.2%	+74.1%	-2.4%
Consultant Psychiatry	7	+4	+3	+3	-0	+115.0%	+66.2%	+74.1%	-2.4%
Consultant Radiation Oncologist	18	+10	+2			+111.8%	+12.5%		
Consultant Radiologist	47	+9	+8	+6	+1	+22.8%	+21.5%	+15.1%	+2.9%
Consultant Radiology	65	+18	+10	+6	+1	+39.1%	+18.8%	+10.4%	+2.1%
Consultant Cardio-thoracic Surgeon	4	-1		-2		-20.0%		-33.3%	
Consultant General Surgeon	26	+8	+8	+7	+0	+44.0%	+41.1%	+35.3%	+0.2%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. in vascular surgery	6	-1	-1	-1		-14.3%	-14.3%	-14.3%	
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	2	+2	+1	+2	+0	-100.0%	+100.0%	-100.0%	+2.0%
Consultant Oral Surgeon	3								
Consultant Orthopaedic Surgeon	18	+3	+1	+0	+0	+16.0%	+4.2%	+1.2%	+2.3%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-1	+0	-1	-0	-10.1%	+1.3%	-17.1%	-8.8%
Consultant Urologist	7	+1	+2	+1		+18.9%	+47.1%	+26.3%	
Consultant Surgery	81	+11	+11	+7	+0	+16.3%	+15.3%	+9.3%	+0.1%
Consultants	501	+108	+77	+54	+4	+27.5%	+18.2%	+12.2%	+0.8%
Registrar	1	-147	-66	-7		-99.3%	-98.3%	-86.0%	
Registrar, Anaesthesia	34	+26	+16	+11	+3	+328.6%	+91.0%	+45.9%	+8.7%
Registrar, Emergency Medicine	34	+32	+21	+11	+0	+1616.0%	+165.0%	+46.5%	+0.9%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	125	+118	+65	+21	-2	+1679.3%	+108.5%	+20.4%	-1.3%
Registrar, Obstetrics & Gynaecology	16	+8	+7	+3		+100.0%	+74.5%	+23.1%	
Registrar, Paediatrics	6	-3	-1	-3	-0	-36.4%	-15.5%	-36.4%	-3.9%
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	61	+46	+24	+12	-0	+313.4%	+65.8%	+24.3%	-0.2%
Registrar	278	+79	+64	+45	+1	+39.7%	+29.9%	+19.1%	+0.4%
Registrar, Senior	18	-5	-1	-1	+0	-20.4%	-3.9%	-7.1%	+0.1%
Senior Registrar, Psychiatry	1	+1	+1	+0		-100.0%	-100.0%	+20.0%	
Senior Registrar	19	-3	+0	-1	+0	-15.0%	+2.6%	-5.7%	+0.1%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Registrar, Specialist	4	-165	-71	-4		-97.6%	-94.6%	-50.0%	
Specialist Registrar, Anaesthesia	33	+31	+12	-1	-1	+1549.5%	+60.9%	-3.0%	-2.0%
Specialist Registrar, Emergency Medicine	12	+11	+7	+3		+1100.0%	+118.2%	+33.3%	
Specialist Registrar, Medicine	90	+89	+34	+9	-1	+8871.0%	+60.2%	+10.8%	-1.5%
Specialist Registrar, Obstetrics & Gynaecology	15	+9	+3	+2		+141.7%	+20.8%	+11.5%	
Specialist Registrar, Paediatrics	10	+4	+4	+3		+66.7%	+66.7%	+42.9%	
Specialist Registrar, Pathology	14	+13	+7	+3		+833.3%	+93.1%	+21.7%	
Specialist Registrar, Radiology	24	+24	+12	+1	-0	-100.0%	+96.8%	+2.7%	-1.9%
Specialist Registrar, Surgery	26	+26	+12	-3	-0	-100.0%	+83.9%	-9.6%	-1.0%
Specialist Registrar	227	+40	+19	+12	-3	+21.4%	+8.9%	+5.4%	-1.2%
Registrars	523	+116	+83	+55	-2	+28.4%	+18.9%	+11.8%	-0.3%
Intern	152	+35	+34	+34	-1	+30.0%	+28.3%	+28.2%	-0.5%
Interns	152	+35	+34	+34	-1	+30.0%	+28.3%	+28.2%	-0.5%
House Officer, Senior		-190	-89	-6		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	19	+13	+5	-3		+216.7%	+36.0%	-13.6%	
Senior House Officer, Emergency Medicine	32	+26	+10	+3	-2	+432.2%	+42.4%	+10.5%	-4.8%
Senior House Officer, Medicine	165	+138	+72	+22	-0	+517.2%	+77.6%	+15.7%	-0.2%
Senior House Officer, Obstetrics & Gynaecology	21	+8	+5	+1		+63.8%	+31.3%	+5.0%	
Senior House Officer, Paediatrics	19	+3	+1	+0	+0	+18.8%	+5.6%	+1.7%	+0.1%
Senior House Officer, Pathology	3	+2	-3	-0		+165.3%	-52.5%	-6.8%	
Senior House Officer, Surgery	48	+34	+17	-3	-1	+246.2%	+51.8%	-6.6%	-2.5%
Senior House Officer	307	+34	+17	+14	-3	+12.6%	+6.0%	+4.8%	-1.0%
SHO/ Interns	459	+69	+51	+48	-4	+17.8%	+12.5%	+11.6%	-0.8%
Orthodontics, Specialist	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Dentists	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Associate Specialist	2	-2	-2	-0		-58.2%	-56.6%	-13.1%	
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	2	+1	+1	+1	-0	+81.0%	+81.0%	+81.0%	-5.7%
Ophthalmic Physician, Community	2	-1	+0	-0	+0	-34.0%	+10.8%	-5.9%	+1.2%
Other Medical	5	-3	-1	+0	-0	-39.8%	-19.5%	+9.1%	-1.7%
Medical/ Dental, other	7	-2	-1	+1	-0	-23.3%	-11.0%	+10.1%	-1.3%
Medical & Dental	1,490	+291	+211	+158	-2	+24.3%	+16.5%	+11.8%	-0.1%
Clinical Midwife Manager 1	10	-4	+1	+3		-31.0%	+18.1%	+47.2%	
Clinical Midwife Manager 2	43	-3	-7	-3	-1	-5.8%	-14.0%	-5.8%	-2.3%
Clinical Midwife Manager 3	14	+5	+1	+1		+50.4%	+4.2%	+4.2%	

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Clinical Nurse Manager 1	173	+40	+20	-3	+3	+30.5%	+12.9%	-1.9%	+1.6%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0	+1		+4.2%	+7.5%	+100.0%
Clinical Nurse Manager 2	485	+109	+37	+42	+10	+28.9%	+8.3%	+9.5%	+2.2%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+1	+0	+5.6%	+8.8%	+10.1%	+0.7%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1	-0	+2.3%	+14.3%	+14.3%	-3.4%
Clinical Nurse Manager 2 - Theatre	10	-1	+1	+0	-1	-11.2%	+12.3%	+3.7%	-10.0%
Clinical Nurse Manager 3	70	+22	+11	-1	+3	+45.2%	+18.2%	-1.6%	+4.3%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+0		-100.0%	-100.0%	+3.1%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-1.4%
Clinical Nurse Manager 3 - Theatre	2	-0	+2	+2	-0	-5.0%	-100.0%	-100.0%	-5.0%
Clinical Nurse/ Midwife Manager	828	+168	+68	+44	+15	+25.4%	+9.0%	+5.6%	+1.8%
Director of Midwifery 1, Assistant	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	67	+24	+18	-0	+0	+56.3%	+37.2%	-0.4%	+0.0%
Director of Nursing 2, Assistant	2	-13	-23	-7		-86.3%	-91.9%	-77.5%	
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
Director Nursing/Midwifery, Assistant	76	+16	+0	-1	+0	+27.6%	+0.6%	-1.6%	+0.0%
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	5	+1	+1	-1	+0	+25.0%	+25.0%	-15.3%	+0.6%
Director of Nursing 2	3		-1		-0		-25.0%		-10.4%
Director of Nursing (Mental Health)				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	9	+1	+1	-1	-1	+12.5%	+12.5%	-9.1%	-10.6%
Nurse/ Midwife Manager	913	+185	+70	+41	+14	+25.4%	+8.3%	+4.8%	+1.5%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	22	+22	+22	+16	+2	-100.0%	-100.0%	+268.1%	+10.6%
Advanced Nurse Practitioner (General)	59	+30	+27	+18	+3	+104.3%	+86.9%	+44.9%	+5.3%
Advanced Nurse/ Midwife Practitioner	82	+53	+50	+35	+6	+184.1%	+159.9%	+75.6%	+8.0%
Clinical Midwife Specialist	11	+2	+0	-2	+0	+22.8%	+2.3%	-14.7%	+0.5%
Clinical Nurse Specialist (General)	139	+13	+25	+12	+4	+10.1%	+21.4%	+9.4%	+2.7%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Specialist	152	+16	+26	+11	+4	+11.6%	+20.4%	+7.8%	+2.5%
Nurse/ Midwife Specialist & AN/MP	233	+69	+76	+46	+10	+41.6%	+48.2%	+24.6%	+4.3%
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-13				-100.0%	-100.0%	-100.0%	-100.0%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Staff Nurse (Nursing Bank)	7	-77	-29	-13	+0	-92.0%	-81.3%	-65.5%	+6.7%
Staff Nurse, Senior (Nursing Bank)	1	-2	-4	-4	-1	-74.7%	-87.0%	-86.0%	-52.0%
Nursing Bank	7	-78	-33	-16	-0	-91.5%	-82.0%	-69.2%	-2.9%
Enhanced Midwife	83	+83	+83	+83	-4	-100.0%	-100.0%	-100.0%	-4.7%
Enhanced Midwife, Senior	7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-1.5%
Staff Midwife	51	-44	-77	-72	+4	-46.1%	-60.2%	-58.4%	+8.6%
Staff Midwife (dual qualified)	29	-45	-22	-32	-4	-60.9%	-43.2%	-52.6%	-12.7%
Staff Midwife, Senior		-9	-10	-6		-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+8	+3	+4	+3	+52.2%	+15.0%	+22.1%	+12.2%
Staff Midwives	194	+1	-16	-15	-2	+0.5%	-7.5%	-7.3%	-0.9%
Enhanced Nurse (Mental Health)	9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-9.3%
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+16.0%
Staff Nurse, Mental Health	9	-6	-6	-6	+2	-40.9%	-39.1%	-41.5%	+34.3%
Staff Nurse, Senior (Mental Health)	2	-5	-5	-5	+1	-67.3%	-65.0%	-65.0%	+63.3%
Staff Nurse [Psychiatric]	24	+1	+2	+1	+3	+4.6%	+9.1%	+6.2%	+13.4%
Enhanced Nurse (Children's)	12	+12	+12	+12	+0	-100.0%	-100.0%	-100.0%	+1.1%
Enhanced Nurse (General)	1,190	+1,190	+1,190	+1,190	-45	-100.0%	-100.0%	-100.0%	-3.7%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-1	-100.0%	-100.0%	-100.0%	-4.9%
Enhanced Nurse, Senior (General)	755	+755	+755	+755	+85	-100.0%	-100.0%	-100.0%	+12.6%
Staff Nurse (Adaptation Placement), General	24	+24	+8	-0	+12	-100.0%	+51.1%	-0.7%	+91.1%
Staff Nurse (Children's)	3	-24	-21	-20	-0	-88.4%	-87.1%	-86.4%	-13.2%
Staff Nurse, Dual Qualified (Children's)	8	+0	+0	-1		+3.4%	+3.4%	-13.1%	
Staff Nurse, Dual Qualified (General)	1	-7	-5	-3	-0	-84.5%	-80.4%	-73.5%	-12.9%
Staff Nurse - General	582	-1,146	-1,243	-1,210	+45	-66.3%	-68.1%	-67.5%	+8.5%
Staff Nurse, Senior (Children's)	1	-4	-6	-6	+0	-86.8%	-90.1%	-90.1%	+13.0%
Staff Nurse, Senior (Dual Qualified)	9	-16	-10	-9	-0	-65.1%	-54.6%	-50.3%	-3.3%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	114	-375	-450	-447	-15	-76.7%	-79.8%	-79.7%	-11.8%
Staff Nurses [General/ Children's]	2,710	+420	+240	+270	+79	+18.3%	+9.7%	+11.1%	+3.0%
Staff Nurse/ Staff Midwife	2,935	+330	+194	+240	+80	+12.7%	+7.1%	+8.9%	+2.8%
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-10	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-11	-9	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	16	+16	+16	+16		-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	25	+25	+25	+25	-21	-100.0%	-100.0%	-100.0%	-45.6%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Student Midwifery Intern (COVID-19 HCA)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	43	+43	+43	+43	-21	-100.0%	-100.0%	-100.0%	-32.7%
Student Midwifery (post registration)	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Post-registration Nurse/ Midwife Student	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Staff Nurse, General (awaiting-registration)	7	-4	+4	+1	-5	-35.2%	+146.7%	+23.3%	-38.3%
Nursing/ Midwifery awaiting registration	7	-4	+4	+1	-5	-35.2%	+146.7%	+23.3%	-38.3%
Nursing/ Midwifery Student	62	+31	+40	+38	-25	+99.5%	+179.1%	+154.6%	-29.0%
Director, Nursing/ Midwifery Education Centre	2								
Nurse Tutor	4	+1	+1	+1	-0	+30.1%	+30.1%	+28.3%	-0.2%
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	21	+4	+6	+6	+0	+26.1%	+39.1%	+38.5%	+1.1%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+87.0%	+87.0%	+87.0%	
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	33	+8	+11	+11	+0	+33.5%	+52.3%	+51.5%	+0.7%
Practice Nurse Facilitator	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Other Nursing/ Midwifery	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Nursing/ Midwifery other	38	+9	+13	+13	+0	+32.9%	+51.4%	+53.5%	+0.6%
Nursing & Midwifery	4,182	+624	+392	+379	+78	+17.6%	+10.3%	+10.0%	+1.9%
Dietitian	28	+1	+2	+3	-0	+3.9%	+6.4%	+11.0%	-0.0%
Dietitian, Clinical Specialist	8	+3	+3	+1		+58.0%	+76.3%	+21.5%	
Dietitian Manager	6	+3	-0	-0	+0	+105.2%	-0.7%	-1.3%	+1.4%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	54	+9	+8	+3	+1	+20.0%	+16.4%	+5.7%	+2.8%
Dietitians	97	+16	+13	+7	+2	+19.6%	+14.9%	+7.7%	+1.6%
Occupational Therapist	32	+7	+3	+6	-1	+30.0%	+8.6%	+21.3%	-1.6%
Occupational Therapist, Clinical Specialist	5	+4	+1	+1		+360.0%	+18.6%	+29.2%	
Occupational Therapist-in-charge III	3	-1	-1	+1	+1	-16.3%	-19.4%	+41.0%	+51.6%
Occupational Therapist Manager	1	+0	+0	-0	-0	+20.0%	+20.0%	-20.0%	-11.8%
Occupational Therapist, Senior	34	+5	+5	+3	+0	+19.5%	+16.0%	+8.4%	+1.2%
Occupational Therapists	74	+16	+7	+10	+1	+27.7%	+11.1%	+15.2%	+0.9%
Orthoptist, Senior	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Orthoptists	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Physiotherapist	71	+11	+8	+5	+4	+17.3%	+12.3%	+7.6%	+5.4%
Physiotherapist, Clinical Specialist	24	+10	+8	+5	+1	+72.3%	+51.6%	+27.2%	+3.6%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Physiotherapist-in-charge (Grade III)	5	+2	-1	-0		+39.6%	-8.6%	-7.3%	
Physiotherapist Manager	5	-0	+0	+0	-1	-5.0%	+5.6%	+8.4%	-9.9%
Physiotherapist, Senior	67	+1	-7	+1	-4	+2.0%	-9.3%	+1.7%	-5.9%
Physiotherapists	173	+23	+9	+11	-0	+15.5%	+5.4%	+7.0%	-0.1%
Chiropracist/ Podiatrist	0	-1	-0	-0	-0	-60.2%	-49.0%	-35.5%	-35.5%
Chiropracist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
Podiatrists & Chiropracists	3	+0	+0	-0	-0	+4.8%	+14.1%	-9.6%	-7.2%
Speech & Language Therapist	15	+3	+2	-1	-0	+28.9%	+12.5%	-5.2%	-0.1%
Speech & Language Therapist, Clinical Specialist	3	+1	+0	+1		+34.4%	+9.2%	+71.2%	
Speech & Language Therapist Manager	3	+1	-0	-1	+0	+75.5%	-7.7%	-19.2%	+2.1%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0		+5.8%	+5.8%	+5.8%	
Speech & Language Therapist, Senior	21	+2	+4	+5	+1	+12.0%	+20.5%	+29.5%	+2.9%
Speech & Language Therapists	44	+8	+5	+4	+1	+21.8%	+13.7%	+10.9%	+1.5%
Therapy Professions	393	+64	+34	+31	+2	+19.3%	+9.6%	+8.6%	+0.6%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	3	-0	-0	-0	+0	-2.3%	-2.3%	-2.3%	+5.0%
Audiologist, Senior	1	-0	-1	+0	-0	-45.0%	-60.1%	+17.0%	-14.1%
Audiology	3	-2	-1	+0	+0	-32.8%	-22.4%	+0.7%	+1.0%
Biochemist	3	+3	+1			-100.0%	+66.7%		
Biochemist, Principal	1	-2	-2	-1	+1	-62.3%	-62.3%	-43.5%	-100.0%
Biochemist, Senior	4	-0	-0		-0	-3.7%	-3.7%		-11.5%
Biochemists	7	+0	-1	-1	+1	+6.9%	-12.0%	-10.4%	+9.2%
Clinical Engineering Technician	2	-2	-2	-1	-1	-50.0%	-50.0%	-33.3%	-33.3%
Clinical Engineering Technician, Chief	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Principal	12	+2	+2	-0	-0	+19.9%	+19.9%	-0.1%	-0.1%
Clinical Engineering Technician, Senior	23	+4	-2	+0	+0	+21.0%	-6.8%	+1.6%	+0.1%
Clinical Engineering	40	+4	-3	-2	-1	+11.0%	-6.3%	-4.0%	-2.4%
Cardiac Physiologist	19	+2	+2	+9	+1	+9.9%	+10.5%	+88.1%	+7.5%
Cardiac Physiologist, Chief I	4		+0				+2.9%		
Cardiac Physiologist, Chief II	2		-0	-0	-0		-10.0%	-10.0%	-1.1%
Cardiac Physiologist, Senior	20	+8	+7	+0	+0	+70.6%	+56.8%	+2.2%	+0.1%
E.C.G. Technician	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	4	+1	+1	+1	+1	+33.3%	+33.3%	+33.3%	+33.3%

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Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Neuro-Physiologist, Chief II	2	+1	+1	+1		+90.0%	+175.4%	+175.4%	
Neuro-Physiologist, Senior	5	+2	+1	+2	-0	+56.1%	+17.0%	+51.5%	-6.4%
Respiratory Physiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	5	-0	+0	+1	+0	-4.0%	+9.1%	+28.3%	+6.0%
Vascular Physiologist	3	-3	-2	-0		-48.4%	-44.5%	-4.5%	
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+66.0%	+66.0%	+66.0%	+80.4%
Vascular Physiologist, Senior	5	+0	-1	+1	+0	+0.7%	-14.6%	+15.0%	+0.7%
Clinical Measurement	76	+11	+9	+17	+3	+17.3%	+13.4%	+29.2%	+4.1%
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
Dosimetrists	2	-3				-60.0%			
Laboratory Manager	5	+1	-1	-2	-1	+12.5%	-10.0%	-25.0%	-11.4%
Medical Scientist	201	-11	-9	-7	-7	-5.0%	-4.5%	-3.5%	-3.4%
Medical Scientist, Chief	38	-1	-0	-0	+2	-1.5%	-0.3%	-0.5%	+6.7%
Medical Scientist, Senior	140	+27	+15	+14	+5	+24.4%	+12.4%	+11.5%	+4.0%
Medical Scientist, Specialist	7	+0	-2	-2	-1	+1.7%	-22.2%	-17.8%	-12.5%
Medical Scientist, Undergraduate	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	391	+18	+4	+5	-1	+4.8%	+1.1%	+1.2%	-0.2%
Perfusionist	2								
Perfusionist, Senior	2								
Perfusionists	4								
Phlebotomist	45	+16	+6	+7	+0	+56.9%	+15.1%	+17.5%	+0.7%
Phlebotomist, Senior	2	+0	+1			+12.4%	+100.0%		
Phlebotomists	47	+16	+7	+7	+0	+54.3%	+17.3%	+16.6%	+0.6%
Physicist	28	+16	+5	+1	-1	+133.5%	+22.4%	+3.9%	-3.4%
Physicist, Chief	6	+3	+1	-1		+116.6%	+20.0%	-13.3%	
Physicist, Principal	16	+4	+4	+3		+34.5%	+33.3%	+23.1%	
Physicist, Senior	22	+1	+3	-1	+0	+5.1%	+13.1%	-3.3%	+0.2%
Physicists	72	+24	+13	+2	-1	+50.9%	+21.3%	+3.4%	-1.3%
Radiation Therapist	61	-37	+23	+19	+1	-37.8%	+60.5%	+45.2%	+1.7%
Radiation Therapist, Clinical Specialist	46	+27	+8	+8	+1	+148.1%	+19.7%	+19.7%	+2.2%
Radiation Therapist, Senior	40	+40	-7	-6	-1	-100.0%	-14.8%	-13.0%	-2.4%
Radiation Therapy Service Manager I	2	-1	-1	-1	-1	-33.3%	-33.3%	-33.3%	-33.3%

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Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Radiation Therapy Service Manager II	3		-1	-1			-25.0%	-25.0%	
Radiation Therapists	152	+30	+22	+19		+24.1%	+16.5%	+13.9%	
Radiographer	91	-3	+6	-6	-5	-3.6%	+7.6%	-6.0%	-5.0%
Radiographer, Clinical Specialist	44	+3	+7	+6	+1	+7.5%	+19.7%	+15.7%	+2.3%
Radiographer, Senior	74	+23	+20	+18	+2	+43.6%	+37.9%	+32.7%	+2.6%
Radiography Service Manager, I	6	+1	+1	+1	+0	+16.6%	+19.2%	+20.4%	+0.8%
Radiography Service Manager, II	5	+1	+1	+1		+25.0%	+25.0%	+25.0%	
Radiographers	220	+24	+36	+21	-2	+12.3%	+19.6%	+10.3%	-0.8%
Health Science/ Diagnostics	1,015	+123	+86	+68	-0	+13.8%	+9.3%	+7.1%	-0.0%
Social Worker	8	-5	-3	-1	-1	-37.5%	-25.0%	-6.3%	-11.8%
Social Worker, Medical	27	+1	-3	-1	-1	+2.5%	-9.0%	-3.5%	-4.9%
Social Worker, Principal	4	-0	+0	+0	-0	-0.5%	+3.6%	+3.6%	-0.2%
Social Worker, Senior Medical	23	+10	+5	+1	+1	+83.3%	+27.5%	+3.1%	+3.5%
Social Worker, Team Leader	14	+5	+4	+2	+1	+56.5%	+38.4%	+16.1%	+7.5%
Social Work Practitioner, Senior	12	+5	+1	+2	+0	+84.3%	+13.9%	+20.9%	+0.4%
Social Workers	87	+17	+5	+3	-1	+24.4%	+6.6%	+4.1%	-0.6%
Social Workers	87	+17	+5	+3	-1	+24.4%	+6.6%	+4.1%	-0.6%
Psychologist, Clinical	1			-1				-31.8%	
Psychologist, Principal Clinical	5	+1	+1	+1		+27.3%	+32.7%	+31.6%	
Psychologist, Senior Clinical	7	-4	-4	-1	+1	-36.6%	-38.1%	-7.8%	+7.4%
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Psychologists	14	-3	-3	+0	+0	-17.1%	-17.8%	+2.6%	+3.8%
Psychologists	14	-3	-3	+0	+0	-17.1%	-17.8%	+2.6%	+3.8%
Pharmaceutical Technician	53	+15	+17	+9	+3	+40.9%	+46.3%	+21.2%	+6.3%
Pharmaceutical Technician, Senior	39	+13	+6	+5	-0	+48.0%	+19.5%	+15.6%	-0.3%
Pharmacist	27	-0	-3	-4	-2	-0.6%	-9.1%	-12.0%	-6.9%
Pharmacist, Chief I	9	+2	+2	+0		+35.0%	+27.0%	+0.5%	
Pharmacist, Chief II	28	+7	+3	+4	-1	+31.5%	+11.7%	+16.6%	-3.3%
Pharmacist, Senior	85	+34	+24	+15	+3	+67.5%	+39.4%	+20.7%	+3.2%
Pharmacy	241	+71	+49	+29	+3	+41.8%	+25.6%	+13.9%	+1.1%
Pharmacy	241	+71	+49	+29	+3	+41.8%	+25.6%	+13.9%	+1.1%
Dental Hygienist	0								
Dental Hygienists	0								
Medical Scientist, Student	10	-1	-3	-2	+6	-5.1%	-24.7%	-19.0%	+165.3%
Pharmacist, Student		-5	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Physicist, Graduate Trainee	4	+4				-100.0%			
HSCP Trainees/ Students	14	-2	-7	-6	+6	-9.9%	-34.2%	-31.2%	+80.2%
Clinical Photographer	1	+1				-100.0%			
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	12	+0	+1	+1	-1	+0.1%	+11.3%	+8.2%	-8.3%
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	-0	-25.0%	-25.0%	-25.0%	-6.3%
Other Health & Social Care	20	-1	+1	+1	-1	-6.3%	+5.2%	+3.5%	-5.5%
H&SC, Other	34	-3	-6	-6	+5	-7.8%	-15.5%	-14.2%	+17.4%
Health & Social Care Professionals	1,784	+270	+166	+126	+9	+17.8%	+10.2%	+7.6%	+0.5%
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	1	-1	-1	-1	+0	-35.5%	-35.5%	-35.5%	+29.0%
Director of Finance	2								
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	+3	-1		+296.0%	+296.0%	-20.8%	
National Director, Assistant (Support)	13	+9	+6	+5	+0	+224.5%	+85.4%	+62.3%	+0.8%
Executive Management	24	+12	+10	+4	+0	+101.9%	+73.1%	+21.2%	+1.6%
Chief Executive Officer, Deputy	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	20	+6	+8	-0	-0	+42.8%	+67.6%	-0.0%	-0.0%
Grade VIII	81	+39	+12	+10	+1	+90.9%	+17.4%	+14.4%	+1.4%
Senior Management (VIII & GM)	102	+43	+18	+9	+1	+71.6%	+21.5%	+9.9%	+1.1%
Management (VIII & above)	126	+55	+28	+13	+1	+76.7%	+28.9%	+11.9%	+1.2%
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	274	+76	+45	+30	-2	+38.3%	+19.8%	+12.4%	-0.6%
Grade VI	107	+28	+11	+8	-1	+35.7%	+10.9%	+7.9%	-1.0%
Grade VII	121	+21	+23	+13	+3	+20.5%	+23.4%	+11.5%	+2.2%
Supplies Officer Grade A	8		-1	-1			-11.1%	-11.1%	
Supplies Officer Grade B	5	+3	+2	+2		+150.0%	+66.7%	+66.7%	
Middle Management (V-VII)	517	+126	+78	+51	-0	+32.2%	+17.7%	+10.9%	-0.0%

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Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Librarian	1								
Other Administrative	1								
Administrative/ Supervisory (V to VII)	518	+126	+78	+51	-0	+32.1%	+17.7%	+10.9%	-0.0%
Clerical Officer	240	-26	-39	-25	-4	-9.8%	-13.9%	-9.5%	-1.4%
Grade IV	743	+117	+68	+43	-1	+18.7%	+10.1%	+6.2%	-0.2%
Supplies Officer Grade C	40	+19	+18	+17	+2	+92.5%	+83.9%	+75.8%	+4.3%
Supplies Officer Grade D	4	-17	-17	-17	-0	-79.0%	-79.4%	-79.4%	-0.2%
Telephonist	21	-13	-13	-12	-3	-38.2%	-37.6%	-35.5%	-10.8%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	3	+0	+0	+0	+1	+6.4%	+6.4%	+6.4%	+20.5%
Telephonist, Supervisor, Assistant	2	-0	-0	+1	-0	-2.0%	-1.5%	+97.0%	-1.5%
General Administrative (III & IV)	1,055	+80	+17	+8	-5	+8.3%	+1.7%	+0.7%	-0.5%
Clerical (III & IV)	1,055	+80	+17	+8	-5	+8.3%	+1.7%	+0.7%	-0.5%
Management & Administrative	1,699	+261	+123	+72	-4	+18.1%	+7.8%	+4.4%	-0.2%
Catering	89	+9	+1	+3	-0	+11.8%	+0.9%	+4.0%	-0.5%
Household Services	359	+30	+13	+24	+2	+9.2%	+3.6%	+7.0%	+0.5%
Other Labs & Associated	95	+27	+12	+14	+4	+39.7%	+13.8%	+17.0%	+4.5%
Other Support	97	-6	-11	-0	+3	-5.5%	-10.0%	-0.1%	+3.0%
Portering	141	+1	+3	+4	+3	+0.4%	+2.3%	+2.7%	+2.1%
Support	781	+62	+17	+44	+11	+8.6%	+2.3%	+6.0%	+1.5%
Boilerman	1								
Chargehand	3	+1		+0		+51.5%		+9.1%	
Electrician	15	-3	-1	+1	-1	-16.7%	-6.3%	+8.4%	-7.9%
Gardener/ Groundsman	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Operative	25	-7	+1	+1	-2	-22.2%	+4.1%	+3.8%	-6.4%
Labourer	12	-1	-0	+0	-0	-7.7%	-0.3%	+0.1%	-0.1%
Maintenance Craftsman/Technician	20	+4	+0	+3	+0	+23.2%	+1.7%	+17.7%	+0.8%
Maintenance Foreman	11	+1	-1	-2	+0	+12.4%	-7.2%	-15.4%	+1.3%
Maintenance Foreman, Assistant	1	-0	-0	-0	+1	-3.0%	-3.0%	-3.0%	-100.0%
Maintenance Manager	1	-1		-1	+0	-50.0%		-50.0%	+1.0%
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			
Painter	10	-1	-0	-0	+0	-9.5%	-0.5%	-0.5%	+1.9%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,000	+877	+97	+16.9%	+9.7%	+8.4%	+0.9%
Plasterer	2	+1				+203.0%			
Plumber	17	+8	+2	+2	+0	+84.8%	+10.9%	+13.1%	+1.0%
Maintenance	126	-7	+1	+4	-1	-5.4%	+0.8%	+3.4%	-1.1%
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3		+200.0%	+200.0%	+100.0%	
Maintenance/ Technical	132	-3	+5	+7	-1	-2.4%	+3.9%	+5.7%	-1.0%
General Support	913	+58	+22	+52	+10	+6.8%	+2.5%	+6.0%	+1.1%
HCA, Nurse's Aide, etc.	1,200	+128	+83	+89	+5	+11.9%	+7.4%	+8.0%	+0.4%
Occupational Therapy Assistant	3			-1				-25.0%	
Physiotherapy Assistant	8	+7	+6	+5	+0	+713.0%	+339.5%	+171.0%	+6.0%
Radiography Aide	2	-0	-4	-0	-0	-14.0%	-70.7%	-12.7%	-7.0%
Health & Social Care Assistants	13	+7	+2	+4	+0	+114.2%	+19.8%	+43.3%	+2.6%
Health Care Assistants	1,213	+135	+85	+92	+5	+12.5%	+7.5%	+8.3%	+0.4%
Chaplain	15	+0	+1	-1	-1	+0.8%	+8.1%	-7.2%	-3.3%
Dental Nurse	4	+0	-1	-1	-0	+5.7%	-12.5%	-12.5%	-6.2%
Education Officer	1								
Endoscopy Operative (Band 1)	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	20	-1	+1	-1	-1	-7.0%	+4.6%	-6.9%	-2.6%
Care, other	20	-1	+1	-1	-1	-7.0%	+4.6%	-6.9%	-2.6%
Patient & Client Care	1,233	+133	+85	+91	+5	+12.1%	+7.5%	+8.0%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Nov 2020

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,229	+1,000	+877	+97	+16.9%	+12.2%	+9.7%	+8.4%	+0.9%
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	16	+13	+11	+11	+1		+424.7%	+217.3%	+232.1%	+4.9%	
Administrative/ Supervisory (V to VII)	18	+15	+14	+14	-2	+0	+543.1%	+371.1%	+336.1%	-8.1%	+0.6%
Clerical (III & IV)	2	-3	-3	-3	-1		-57.2%	-57.9%	-57.2%	-42.5%	
Hospital Group HQ	38	+28	+24	+24	-2	+0	+268.5%	+165.5%	+165.5%	-5.7%	+0.3%
Consultants	47	+8	+7	+2	+2	+1	+20.3%	+18.6%	+3.7%	+4.2%	+2.4%
Registrars	48	+18	+12	+9	+9	+3	+58.9%	+32.8%	+24.0%	+23.7%	+5.9%
SHO/ Interns	46	+2	+2	-1	+1	-3	+5.4%	+4.8%	-1.4%	+2.5%	-5.2%
Medical/ Dental, other	2	+0	-0	+0	-0	+0	+16.7%	-1.1%	+10.8%	-5.9%	+1.2%
Nurse/ Midwife Manager	90	+26	+11	+5	+2	+1	+40.1%	+14.5%	+6.1%	+2.3%	+0.7%
Nurse/ Midwife Specialist & AN/MP	25	+8	+6	+7	+5	+3	+46.0%	+31.7%	+41.6%	+24.9%	+14.5%
Staff Nurse/ Staff Midwife	302	+20	+26	+10	+16	+13	+7.0%	+9.6%	+3.4%	+5.5%	+4.5%
Nursing/ Midwifery Student	7	+7	+7	+6	+7	-10	+2692.0%	-100.0%	+1296.0%	-100.0%	-59.0%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+82.0%	+82.0%	+82.0%	+82.0%	
Therapy Professions	38	+10	+11	+5	+5	-2	+34.7%	+42.3%	+15.7%	+14.3%	-4.8%
Health Science/ Diagnostics	90	+13	+9	+7	+14	+1	+17.6%	+11.1%	+8.4%	+18.5%	+0.9%
Pharmacy	31	+12	+9	+7	+10	+1	+62.7%	+41.4%	+31.2%	+44.6%	+2.1%
H&SC, Other		-1		-0	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+2	-1	-1	-0	+0	+65.0%	-15.7%	-17.5%	-1.0%	+0.2%
Administrative/ Supervisory (V to VII)	29	+8	+6	+4	+7	-1	+36.0%	+27.8%	+14.3%	+34.3%	-3.5%
Clerical (III & IV)	95	+11	-11	-9	-2	+3	+12.4%	-10.6%	-8.8%	-1.7%	+3.3%
Support	29	+1	-1	+3	+3	+1	+2.7%	-3.8%	+11.1%	+12.9%	+4.1%
Maintenance/ Technical	27	-4	-1	+1	-0	+0	-13.4%	-3.7%	+3.4%	-0.4%	+0.8%
Health Care Assistants	233	+44	+43	+34	+6	-3	+23.3%	+22.5%	+17.1%	+2.5%	-1.1%
Care, other	1	-1	-1				-44.4%	-44.4%			
MRH Tullamore	1,148	+184	+136	+90	+85	+7	+19.1%	+13.4%	+8.6%	+8.0%	+0.6%
Consultants	24	+2	+5	+3	+3		+6.9%	+27.7%	+17.1%	+15.5%	
Registrars	37	+19	+17	+16	+4	+0	+104.3%	+80.5%	+73.9%	+13.6%	+1.1%
SHO/ Interns	41	+10	+5	+4	+5	+0	+31.7%	+12.5%	+9.6%	+13.8%	+0.5%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	62	+20	+15	+0	+7	-2	+47.9%	+30.6%	+0.3%	+13.6%	-2.5%
Nurse/ Midwife Specialist & AN/MP	19	+10	+6	+7	+4	+2	+124.6%	+53.6%	+67.2%	+29.5%	+13.6%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,229	+1,000	+877	+97	+16.9%	+12.2%	+9.7%	+8.4%	+0.9%
Staff Nurse/ Staff Midwife	218	+9	+30	+17	+20	+8	+4.4%	+15.7%	+8.4%	+10.3%	+4.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-5	-100.0%	+185.7%	-100.0%	-100.0%	-82.2%
Nursing/ Midwifery other	2	+2	+1	+1	+1	-0	-100.0%	+156.7%	+156.7%	+168.6%	-7.2%
Therapy Professions	19	+6	+4	+2	+2	+0	+48.1%	+26.6%	+12.9%	+13.9%	+1.9%
Health Science/ Diagnostics	41	+7	+3	+3	+2	+1	+19.2%	+7.9%	+7.5%	+5.2%	+2.6%
Pharmacy	13	+3	+3	+3	+1	+1	+30.8%	+34.2%	+32.8%	+7.5%	+7.2%
Management (VIII & above)	4	+3	+2	+1		+1	+300.0%	+100.0%	+33.3%		+27.8%
Administrative/ Supervisory (V to VII)	16	+6	+6	+6	+4	-1	+53.1%	+54.4%	+61.6%	+34.4%	-5.6%
Clerical (III & IV)	74	+15	-11	-11	-12	+1	+24.8%	-12.4%	-13.0%	-14.1%	+0.9%
Support	18	+3	+2	+3	+1	+0	+24.0%	+12.7%	+19.3%	+6.7%	+1.5%
Maintenance/ Technical	9	+1	+2	+2	+2	+0	+12.5%	+28.6%	+28.6%	+28.6%	+1.9%
Health Care Assistants	179	+19	+19	+14	+5	+2	+11.6%	+11.8%	+8.7%	+3.0%	+1.2%
Care, other	1										
MRH Portlaoise	777	+134	+109	+73	+53	+10	+20.8%	+16.4%	+10.4%	+7.2%	+1.3%
Consultants	213	+42	+33	+34	+28	+4	+24.7%	+18.3%	+18.9%	+15.0%	+1.8%
Registrars	205	+42	+31	+32	+27	-3	+25.5%	+17.5%	+18.5%	+15.3%	-1.6%
SHO/ Interns	178	+31	+29	+26	+22	+1	+21.1%	+19.6%	+16.8%	+13.9%	+0.4%
Medical/ Dental, other	5	-1	-0	-1	+1	-0	-18.7%	-2.0%	-16.7%	+17.1%	-2.2%
Nurse/ Midwife Manager	351	+54	+41	+34	+14	+5	+18.0%	+13.1%	+10.8%	+4.1%	+1.6%
Nurse/ Midwife Specialist & AN/MP	94	+20	+19	+19	+16	+2	+26.5%	+25.7%	+25.5%	+21.0%	+2.2%
Staff Nurse/ Staff Midwife	1,168	+134	+133	+88	+98	+37	+12.9%	+12.8%	+8.2%	+9.2%	+3.3%
Nursing/ Midwifery Student	16	+4	-2	+14	+15	-13	+30.1%	-8.9%	+780.0%	+1528.0%	-44.0%
Nursing/ Midwifery other	14	-1	+2	+3	+4	+0	-6.9%	+19.5%	+33.7%	+37.4%	+3.2%
Therapy Professions	161	+25	+23	+22	+10	+4	+18.6%	+16.9%	+15.7%	+6.3%	+2.3%
Health Science/ Diagnostics	334	+28	+19	+26	+3	-0	+9.2%	+5.9%	+8.6%	+0.8%	-0.1%
Social Workers	45	+11	+9	+3	-1	-1	+31.8%	+23.3%	+7.0%	-2.1%	-1.4%
Psychologists	5	-1	+0	+0	+0	+0	-15.3%	+1.4%	+2.0%	+2.0%	+11.1%
Pharmacy	108	+37	+28	+25	+15	-0	+53.1%	+35.3%	+29.9%	+16.3%	-0.4%
H&SC, Other	25	-2	-3	-3	-2	+5	-8.5%	-9.9%	-10.6%	-8.4%	+23.7%
Management (VIII & above)	43	+13	+11	+6	+4	+1	+44.6%	+33.8%	+17.3%	+9.9%	+1.2%
Administrative/ Supervisory (V to VII)	184	+48	+35	+31	+26	+3	+35.7%	+23.7%	+20.5%	+16.7%	+1.6%
Clerical (III & IV)	384	+30	+27	+23	+11	-4	+8.5%	+7.6%	+6.5%	+3.1%	-0.9%
Support	281	+11	+8	+8	+18	+4	+4.1%	+3.1%	+2.9%	+6.7%	+1.3%
Maintenance/ Technical	57	-4	-1	-1	+0	-2	-6.4%	-1.8%	-1.6%	+0.2%	-2.7%
Health Care Assistants	392	+66	+36	+30	+67	-0	+20.2%	+10.2%	+8.2%	+20.6%	-0.0%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,229	+1,000	+877	+97	+16.9%	+12.2%	+9.7%	+8.4%	+0.9%
Care, other	10	+1	+1	+0	+0	-0	+12.4%	+8.6%	+0.5%	+0.5%	-2.1%
St. James's	4,273	+588	+480	+421	+375	+42	+15.9%	+12.6%	+10.9%	+9.6%	+1.0%
Consultants	22	+10	+10	+2			+78.0%	+78.0%	+9.9%		
Registrars	17	-4	-3	-1	-1		-17.6%	-15.0%	-5.6%	-5.6%	
SHO/ Interns	12	+4	+4	+3		+1	+50.0%	+43.0%	+33.3%		+9.1%
Nurse/ Midwife Manager	27	+4	+7	-1	+8	+2	+17.6%	+35.0%	-3.5%	+37.8%	+5.8%
Nurse/ Midwife Specialist & AN/MP	14	+3	+3	+14	+2	+1	+28.2%	+28.2%	-100.0%	+16.7%	+7.7%
Staff Nurse/ Staff Midwife	39	-8	-6	-9	-1	-1	-16.0%	-13.8%	-19.4%	-2.2%	-2.5%
Therapy Professions	9	+2	+0	+1	+1	-0	+30.3%	+1.8%	+12.5%	+8.5%	-2.8%
Health Science/ Diagnostics	210	+30	+22	+21	+21	-1	+16.9%	+11.5%	+11.3%	+11.3%	-0.5%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	3		-2					-40.0%			
Pharmacy	1				-1					-50.0%	
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	35	+8	+6	+1	+1		+29.0%	+19.2%	+3.9%	+1.5%	
Clerical (III & IV)	62	+2	-0	+3	-4	-2	+4.0%	-0.3%	+5.0%	-6.6%	-2.4%
Support	60	+5	+1	-0	+8		+8.3%	+1.1%	-0.3%	+14.3%	
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	23	-17	-18	-2	-4		-42.3%	-43.7%	-6.1%	-14.7%	
Care, other	1	-0	-1				-22.0%	-39.1%			
St. Luke's Rathgar	556	+48	+29	+32	+29	-0	+9.5%	+5.5%	+6.2%	+5.6%	-0.0%
Consultants	25	+2	-0	+1	-1	-0	+6.9%	-1.7%	+4.9%	-3.3%	-0.4%
Registrars	28	+7	+2	+4	+0	-1	+35.9%	+9.5%	+16.8%	+1.8%	-3.5%
SHO/ Interns	36	+1	-0	-4	-0	-2	+3.0%	-1.0%	-10.1%	-1.2%	-5.7%
Nurse/ Midwife Manager	69	+15	+11	+0	-5	-1	+26.9%	+18.8%	+0.1%	-6.6%	-1.3%
Nurse/ Midwife Specialist & AN/MP	16	+6	+3	+6	-1	-1	+61.5%	+28.5%	+57.3%	-5.2%	-3.2%
Staff Nurse/ Staff Midwife	207	+33	+37	+3	+21	+1	+19.0%	+22.0%	+1.3%	+11.1%	+0.6%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	39	+5	+5	+1	+2	+1	+14.8%	+14.3%	+3.4%	+5.8%	+3.4%
Health Science/ Diagnostics	67	+8	+4	+6	+6	-0	+13.9%	+6.8%	+9.0%	+9.1%	-0.5%
Social Workers	3	+1	-1	-0	+1	+0	+51.3%	-25.1%	-1.7%	+47.5%	+4.2%
Pharmacy	15	+0	+3	+2	+3	-0	+2.8%	+21.6%	+18.9%	+22.8%	-1.4%
Management (VIII & above)	6	+2	+2	+2	-0	+0	+61.3%	+57.8%	+44.8%	-3.5%	+1.4%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,229	+1,000	+877	+97	+16.9%	+12.2%	+9.7%	+8.4%	+0.9%
Administrative/ Supervisory (V to VII)	18	+4	+4	+2	+4	-0	+29.1%	+27.5%	+15.8%	+27.6%	-0.6%
Clerical (III & IV)	59	-7	-17	-15	-13	-1	-10.8%	-21.8%	-20.7%	-17.9%	-1.5%
Support	28	-0	-1	-0	+0	+4	-1.3%	-3.5%	-0.5%	+1.2%	+16.9%
Maintenance/ Technical	7	+4	+4	+5	+5	-0	+129.3%	+129.3%	+244.0%	+244.0%	-3.0%
Health Care Assistants	148	+15	+16	+7	+17	-2	+11.7%	+12.2%	+5.2%	+13.1%	-1.2%
Care, other	1										
Naas General	772	+95	+72	+19	+39	-2	+14.1%	+10.2%	+2.6%	+5.3%	-0.2%
Consultants	37	+11	+11	+9	+5	-0	+41.4%	+41.4%	+31.3%	+15.0%	-0.0%
Registrars	43	+9	+11	+4	+5		+27.8%	+33.7%	+9.7%	+12.6%	
SHO/ Interns	28	+5	+3	+7	+2		+21.7%	+12.0%	+33.3%	+7.7%	
Nurse/ Midwife Manager	80	+2	+9	+3	+9	+1	+2.2%	+12.0%	+3.9%	+12.8%	+0.8%
Nurse/ Midwife Specialist & AN/MP	12	+2	+2	+2	-1		+16.9%	+16.9%	+22.6%	-7.0%	
Staff Nurse/ Staff Midwife	259	+40	+41	+14	-1	-1	+18.2%	+18.6%	+5.6%	-0.2%	-0.3%
Nursing/ Midwifery Student	14	+5	+2	+4	+6		+47.4%	+16.7%	+40.0%	+75.0%	
Nursing/ Midwifery other	16	+7	+5	+6	+6		+83.8%	+49.5%	+63.4%	+60.8%	
Therapy Professions	9	+3	+3	+0	+2		+58.2%	+58.2%	+3.0%	+29.3%	
Health Science/ Diagnostics	54	+10	+9	+7	+5	+1	+22.3%	+20.7%	+15.0%	+9.2%	+0.9%
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	+78.6%	
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	47	+11	+9	+8	+3	-1	+31.4%	+24.4%	+21.6%	+7.7%	-1.1%
Clerical (III & IV)	99	+16	+13	+11	+15	-0	+19.9%	+15.3%	+12.4%	+17.7%	-0.4%
Support	143	+26	+23	+15	+14	-1	+22.7%	+19.0%	+11.6%	+11.1%	-0.8%
Maintenance/ Technical	7	-3	-2	-2	-2		-30.0%	-22.2%	-22.2%	-22.2%	
Health Care Assistants	52	+0	+0	+1	-3	+1	+0.7%	+0.4%	+1.7%	-5.1%	+2.1%
Care, other	1	-1	-1		-1		-45.1%	-45.1%		-45.1%	
Coombe Women & Infants University	925	+151	+147	+96	+70	-1	+19.6%	+18.9%	+11.6%	+8.2%	-0.1%
Consultants	134	+34	+30	+26	+18	-1	+34.6%	+28.5%	+24.5%	+15.1%	-0.6%
Registrars	146	+24	+16	+19	+10	-0	+19.9%	+12.5%	+15.2%	+7.3%	-0.3%
SHO/ Interns	119	+16	+16	+17	+18	-1	+15.9%	+15.8%	+16.2%	+18.2%	-1.0%
Nurse/ Midwife Manager	229	+62	+33	+26	+6	+8	+36.9%	+16.7%	+12.8%	+2.8%	+3.5%
Nurse/ Midwife Specialist & AN/MP	54	+20	+20	+20	+20	+2	+58.5%	+57.6%	+59.1%	+60.7%	+3.4%

Nov 2020 (Dec 2015 figure: 9,663)	WTE Nov 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Oct 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Oct 20
Overall	11,301	+1,638	+1,229	+1,000	+877	+97	+16.9%	+12.2%	+9.7%	+8.4%	+0.9%
Staff Nurse/ Staff Midwife	741	+102	+45	+72	+87	+22	+16.0%	+6.5%	+10.7%	+13.3%	+3.1%
Nursing/ Midwifery Student	24	+15	+17	+14	+9	+2	+167.9%	+221.5%	+141.1%	+55.5%	+8.9%
Nursing/ Midwifery other	3	+1	+1	+1	+1	-0	+46.7%	+46.7%	+47.4%	+46.7%	-0.3%
Therapy Professions	119	+12	+6	+3	+10	-1	+11.5%	+5.0%	+2.3%	+8.9%	-0.6%
Health Science/ Diagnostics	219	+27	+19	+16	+17	-1	+14.0%	+9.4%	+7.8%	+8.6%	-0.5%
Social Workers	24	-0	-3	+0	+0	-0	-1.5%	-10.7%	+1.9%	+1.9%	-0.0%
Psychologists	5	-3	-4	-4	-0		-39.0%	-43.8%	-47.0%	-4.2%	
Pharmacy	66	+15	+10	+10	+0	+2	+30.4%	+18.3%	+17.0%	+0.2%	+2.7%
H&SC, Other	5	-2	-4	-3	-3	+2	-28.6%	-43.7%	-37.5%	-37.5%	+49.7%
Management (VIII & above)	42	+18	+15	+7	+8	+0	+79.1%	+56.9%	+20.8%	+23.9%	+0.0%
Administrative/ Supervisory (V to VII)	172	+26	+10	+11	+7	-0	+18.1%	+6.5%	+6.9%	+4.1%	-0.2%
Clerical (III & IV)	280	+16	+18	+19	+14	-3	+6.2%	+6.9%	+7.2%	+5.3%	-0.9%
Support	222	+16	-6	-11	+0	+3	+7.6%	-2.5%	-4.7%	+0.0%	+1.6%
Maintenance/ Technical	20	+2	+2	+0	+2		+10.8%	+11.1%	+0.8%	+12.7%	
Health Care Assistants	186	+7	-9	-0	+4	+7	+4.0%	-4.4%	-0.1%	+2.3%	+3.8%
Care, other	4	-1	-0	+1	-1	-0	-11.5%	-0.2%	+23.1%	-13.8%	-6.7%
Tallaght University	2,812	+409	+233	+243	+228	+40	+17.0%	+9.0%	+9.5%	+8.8%	+1.4%

Source: Health Service Personnel Census