

Dublin Midlands Hospital Group Employment Report: November 2021

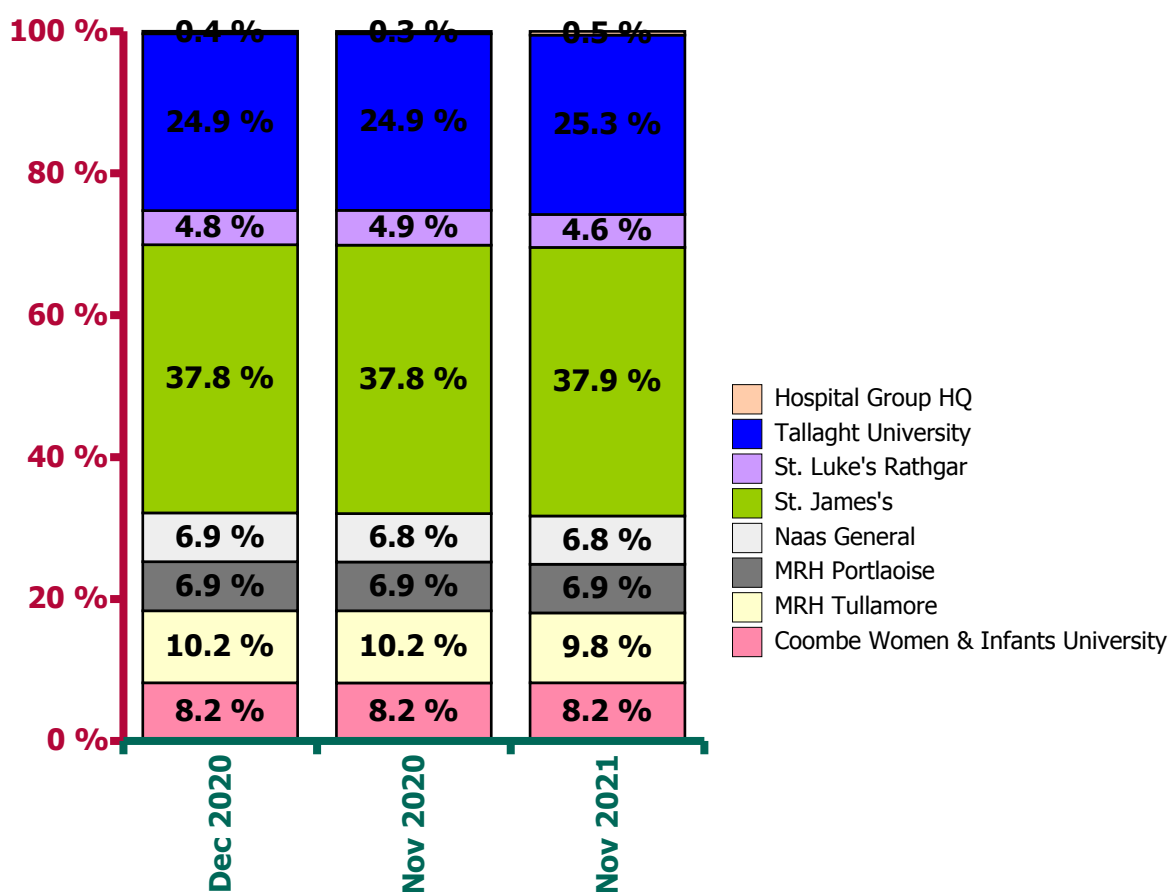
Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,819	11,288	11,573	11,607	+34	+319	+2.8%	+789	+7.3%	13,006
Consultants	464	499	512	513	+1	+14	+2.8%	+49	+10.6%	550
Registrars	490	522	533	528	-5	+6	+1.2%	+38	+7.9%	543
SHO/ Interns	424	460	468	468	+1	+8	+1.7%	+45	+10.5%	488
Medical/ Dental, other	7	7	8	7	-1	-0	-3.4%	+0	+3.8%	9
Medical & Dental	1,384	1,489	1,521	1,517	-4	+28	+1.9%	+133	+9.6%	1,590
Nurse/ Midwife Manager	877	908	935	941	+6	+32	+3.6%	+64	+7.2%	1,043
Nurse/ Midwife Specialist & AN/MP	205	236	252	254	+2	+18	+7.5%	+49	+24.1%	289
Staff Nurse/ Staff Midwife	2,835	2,950	2,937	2,984	+46	+33	+1.1%	+149	+5.2%	3,363
Pre-registration Nurse/ Midwife Intern	8	0	31	15	-16	+15	+50900.0%	+8	+96.4%	38
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	12	12		-1	-4.2%	-2	-11.5%	23
Nursing/ Midwifery awaiting registration	21	4	27	28	+1	+24	+565.2%	+7	+34.6%	30
Nursing/ Midwifery Student	42	44	70	55	-15	+11	+25.1%	+13	+31.8%	91
Nursing/ Midwifery other	36	38	39	39	+1	+2	+4.9%	+4	+10.6%	45
Nursing & Midwifery	3,994	4,177	4,233	4,273	+40	+96	+2.3%	+278	+7.0%	4,831
Therapy Professions	367	397	409	410	+1	+13	+3.4%	+44	+11.9%	467
Health Science/ Diagnostics	979	1,001	999	1,002	+4	+2	+0.2%	+24	+2.4%	1,098
Social Workers	79	87	87	88	+1	+1	+0.9%	+9	+11.0%	96
Psychologists	13	13	17	17		+4	+27.0%	+4	+35.2%	18
Pharmacy	220	243	252	251	-1	+8	+3.3%	+31	+14.1%	276
H&SC, Other	34	46	54	57	+3	+11	+24.6%	+23	+69.0%	75
Health & Social Care Professionals	1,692	1,788	1,818	1,827	+8	+39	+2.2%	+135	+8.0%	2,030
Management (VIII & above)	117	126	133	136	+3	+10	+7.7%	+19	+15.9%	141
Administrative/ Supervisory (V to VII)	494	523	542	550	+8	+27	+5.2%	+56	+11.3%	590
Clerical (III & IV)	1,055	1,046	1,108	1,104	-4	+58	+5.6%	+49	+4.6%	1,307
Management & Administrative	1,667	1,695	1,784	1,790	+6	+95	+5.6%	+123	+7.4%	2,038
Support	764	771	798	792	-5	+21	+2.7%	+28	+3.6%	907
Maintenance/ Technical	130	130	127	125	-2	-4	-3.4%	-5	-3.7%	129
General Support	894	901	925	917	-7	+16	+1.8%	+23	+2.6%	1,036
Health Care Assistants	1,167	1,217	1,262	1,253	-10	+35	+2.9%	+86	+7.4%	1,440
Care, other	21	21	29	31	+2	+10	+45.6%	+10	+49.9%	41
Patient & Client Care	1,187	1,239	1,292	1,284	-8	+45	+3.6%	+96	+8.1%	1,481

Dublin Midlands Hospital Group Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,819	11,288	11,573	11,607	+34	+319	+2.8%	+789	+7.3%	13,006
Coombe Women & Infants University	890	925	941	952	+11	+27	+2.9%	+62	+7.0%	1,075
MRH Tullamore	1,101	1,146	1,142	1,142	-0	-4	-0.4%	+41	+3.7%	1,282
MRH Portlaoise	750	780	793	797	+5	+17	+2.2%	+48	+6.4%	896
Naas General	759	777	784	788	+4	+11	+1.4%	+29	+3.9%	882
St. James's	4,058	4,266	4,410	4,394	-16	+128	+3.0%	+336	+8.3%	4,960
St. Luke's Rathgar	544	542	532	538	+6	-4	-0.7%	-6	-1.1%	574
Tallaght University	2,683	2,812	2,911	2,934	+23	+123	+4.4%	+251	+9.4%	3,263
Hospital Group HQ	33	40	60	61	+1	+21	+53.7%	+28	+82.7%	74

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,819	11,288	11,573	11,607	+34	+319	+2.8%	+789	+7.3%	13,006
HSE	3,187	3,285	3,310	3,327	+16	+42	+1.3%	+139	+4.4%	3,708
Section 38 Hospitals	7,631	8,003	8,263	8,281	+18	+278	+3.5%	+649	+8.5%	9,298

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3,187	3,285	3,310	3,327	+16	+42	+1.3%	+139	+4.4%	3,708
Consultants	120	117	120	121	+0	+4	+3.4%	+1	+1%	130
Registrars	121	129	131	131	+0	+2	+1.3%	+9	+8%	134
SHO/ Interns	135	137	142	142	-0	+5	+3.7%	+7	+5%	155
Medical/ Dental, other	2	2	2	2	-0	-0	-5.5%	-0	-6%	2
Medical & Dental	378	385	395	395	+0	+11	+2.8%	+17	+4.5%	421
Nurse/ Midwife Manager	237	249	245	249	+4	-0	-0.1%	+12	+5%	279
Nurse/ Midwife Specialist & AN/MP	71	75	78	79	+1	+4	+5.6%	+8	+11%	87
Staff Nurse/ Staff Midwife	741	774	777	782	+5	+9	+1.1%	+42	+6%	913
<i>Nursing/ Midwifery awaiting registration</i>	15		9	14	+5	-2	-100.0%	-2	-10.0%	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0		2	1	-1	+0	-100.0%	+0	+1225.0%	2
Nursing/ Midwifery Student	15	2	11	14	+4	+12	+601.5%	-1	-7%	16
Nursing/ Midwifery other	4	5	7	7	-0	+2	+37.1%	+3	+65%	8
Nursing & Midwifery	1,067	1,105	1,117	1,131	+14	+27	+2.4%	+64	+6.0%	1,303
Therapy Professions	93	106	97	97	-1	-10	-9.1%	+3	+4%	108
Health Science/ Diagnostics	381	407	395	396	+2	-11	-2.6%	+16	+4%	431
Social Workers	7	8	8	9	+1	+1	+12.7%	+2	+28%	9
Psychologists	3	3	5	5		+2	+66.7%	+2	+67%	5
Pharmacy	51	61	67	67	-0	+6	+9.3%	+16	+32%	78
H&SC, Other	2	4	9	8	-0	+4	+104.0%	+7	+410%	18
Health & Social Care Professionals	536	589	581	582	+1	-8	-1.3%	+45	+8.5%	649
Management (VIII & above)	34	36	33	35	+1	-1	-3.9%	+1	+2%	36
Administrative/ Supervisory (V to VII)	98	116	114	116	+3	+0	+0.3%	+18	+18%	126
Clerical (III & IV)	315	287	316	312	-4	+25	+8.8%	-4	-1%	352
Management & Administrative	447	438	463	463	-0	+24	+5.5%	+15	+3.4%	514
Support	132	134	129	131	+2	-3	-2.3%	-1	-1%	141
Maintenance/ Technical	43	47	46	46	-1	-1	-2.7%	+3	+8%	48
General Support	175	181	175	177	+2	-4	-2.4%	+2	+1.1%	189
Health Care Assistants	579	583	575	575	-1	-8	-1.4%	-4	-1%	627
Care, other	4	4	4	4	-0	+0	+8.4%	-0	-0%	5
Patient & Client Care	583	587	579	579	-1	-8	-1.3%	-4	-0.7%	632

Section 38 Hospitals

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	7,631	8,003	8,263	8,281	+18	+278	+3.5%	+649	+8.5%	9,298
Consultants	344	382	392	392	+1	+10	+2.6%	+48	+14%	420
Registrars	368	393	402	398	-5	+5	+1.2%	+29	+8%	409
SHO/ Interns	288	323	325	326	+1	+3	+0.9%	+38	+13%	333
Medical/ Dental, other	5	6	6	5	-1	-0	-2.7%	+0	+7%	7
Medical & Dental	1,006	1,104	1,126	1,121	-4	+17	+1.6%	+116	+11.5%	1,169
Nurse/ Midwife Manager	641	659	690	692	+1	+33	+4.9%	+51	+8%	764
Nurse/ Midwife Specialist & AN/MP	134	161	174	175	+1	+14	+8.4%	+41	+31%	202
Staff Nurse/ Staff Midwife	2,095	2,177	2,161	2,202	+41	+25	+1.1%	+107	+5%	2,450
<i>Nursing/ Midwifery awaiting registration</i>	6	4	19	15	-4	+9	+247.5%	+9	+146.2%	16
<i>Post-registration Nurse/ Midwife Student</i>	13	12	12	12		-2	-4.2%	-2	-11.5%	23
<i>Pre-registration Nurse Intern (COVID-19)</i>		26					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	30	15	-15	+7	#####	+7	+90.6%	36
Nursing/ Midwifery Student	27	42	60	41	-19	-1	-2.4%	+14	+53%	75
Nursing/ Midwifery other	31	32	32	32	+1	-0	-0.2%	+1	+3%	37
Nursing & Midwifery	2,927	3,072	3,116	3,142	+26	+70	+2.3%	+214	+7.3%	3,528
Therapy Professions	274	291	312	314	+2	+23	+7.9%	+40	+15%	359
Health Science/ Diagnostics	598	594	604	606	+2	+12	+2.1%	+8	+1%	667
Social Workers	73	80	79	79	-0	-0	-0.3%	+7	+9%	87
Psychologists	10	10	12	12		+2	+15.5%	+2	+25%	13
Pharmacy	169	182	185	184	-1	+2	+1.3%	+15	+9%	198
H&SC, Other	32	42	45	49	+4	+7	+17.1%	+17	+52%	57
Health & Social Care Professionals	1,155	1,199	1,238	1,245	+7	+46	+3.9%	+90	+7.8%	1,381
Management (VIII & above)	84	90	100	101	+1	+11	+12.3%	+18	+21%	105
Administrative/ Supervisory (V to VII)	396	407	429	434	+5	+27	+6.6%	+38	+10%	464
Clerical (III & IV)	740	759	792	792	+0	+33	+4.4%	+53	+7%	955
Management & Administrative	1,219	1,256	1,321	1,328	+7	+71	+5.7%	+108	+8.9%	1,524
Support	632	637	669	661	-8	+24	+3.8%	+29	+5%	766
Maintenance/ Technical	88	83	81	79	-1	-3	-3.8%	-8	-9%	81
General Support	719	720	750	740	-9	+21	+2.9%	+21	+2.9%	847
Health Care Assistants	588	635	687	678	-9	+43	+6.8%	+90	+15%	813
Care, other	17	18	25	27	+2	+9	+53.4%	+10	+62%	36
Patient & Client Care	604	652	712	705	-8	+52	+8.0%	+100	+16.6%	849

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: November 2021

Coombe Women & Infant

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	890	925	941	952	+11	+27	+2.9%	+62	+7.0%	1,075
Consultants	32	38	35	35	+1	-2	-6.2%	+4	+11.4%	38
Registrars	39	42	38	38	0	-4	-8.9%	-1	-3.1%	39
SHO/ Interns	28	28	27	27	0	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	100	101	+1	-7	-6.5%	+1	+1.4%	104
Nurse/ Midwife Manager	73	80	85	88	+3	+8	+10.3%	+15	+20.9%	99
Nurse/ Midwife Specialist & AN/MP	11	12	15	15	0	+3	+20.6%	+3	+30.4%	16
Staff Nurse/ Staff Midwife	261	257	259	257	-2	+0	+0.0%	-3	-1.2%	283
Pre-registration Nurse/ Midwife Intern			3	1	-2	+1	-100.0%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	13	12	12	12	0	-1	-4.2%	-2	-11.5%	23
Nursing/ Midwifery Student	13	12	14	12	-2		0.0	-1	-7.7%	24
Nursing/ Midwifery other	16	16	16	17	+1	+1	+5.6%	+1	+3.9%	20
Nursing & Midwifery	374	378	390	390	-0	+12	+3.1%	+15	+4.0%	442
Therapy Professions	8	8	11	11	-1	+2	+27.5%	+3	+33.3%	14
Health Science/ Diagnostics	52	55	53	53	0	-1	-2.0%	+2	+3.7%	57
Social Workers	7	10	11	11	0	+1	+10.0%	+4	+57.1%	11
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacy	7	8	8	9	+1	+1	+12.5%	+2	+28.6%	9
HSCP Trainees/ Students			1	2	+1	+2	-100.0%	+2	-100.0%	2
H&SC, Other			1	2	+1	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	74	82	86	87	+2	+5	+6.3%	+13	+17.5%	94
Management (VIII & above)	7	6	7	7	0	+1	+16.7%			7
Administrative/ Supervisory (V to VII)	47	48	50	53	+3	+5	+10.5%	+6	+12.9%	56
Clerical (III & IV)	93	100	97	98	+2	-1	-1.2%	+5	+5.9%	126
Management & Administrative	147	153	153	158	+5	+5	+3.1%	+11	+7.8%	189
Support	137	143	144	147	+3	+4	+2.8%	+10	+7.0%	168
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	152	155	+3	+5	+3.4%	+9	+5.9%	176
Health Care Assistants	48	54	57	59	+2	+5	+9.4%	+11	+23.1%	67
Care, other	2	1	3	3	0	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	60	62	+2	+7	+12.9%	+12	+25.1%	70

MRH Tullamore

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,101	1,146	1,142	1,142	-0	-4	-0.4%	+41	+3.7%	1,282
Consultant Anaesthesia	10	8	9	10	+1	+2	+22.0%	+0	+5.1%	11
Consultant Emergency Medicine	3	3	4	4	-0	+1	+39.3%	+1	+39.3%	5
Consultant Medicine	11	11	12	12	-0	+1	+8.4%	+1	+8.5%	12
Consultant Pathology	6	6	6	6	-0	-0	-4.7%	-0	-4.7%	6
Consultant Radiology	4	5	6	6	0	+0	+3.1%	+1	+26.4%	7
Consultant Surgery	13	12	14	14	+0	+2	+14.7%	+1	+6.3%	16
Consultants	47	46	51	52	+1	+6	+12.2%	+4	+9.1%	57
Registrar	31	37	37	37	-0	-0	-0.7%	+6	+17.6%	38
Specialist Registrar	10	11	13	13	+0	+2	+17.5%	+3	+29.2%	13
Registrars	41	48	50	50	-0	+2	+3.4%	+8	+20.4%	51
Interns	8	8	9	9	-0	+1	+11.4%	+1	+11.4%	13
Senior House Officer	38	39	42	42	+1	+3	+7.6%	+5	+12.2%	43
SHO/ Interns	46	47	51	51	+0	+4	+8.2%	+6	+12.0%	56
Other Medical	2	2	2	2	-0	-0	-5.5%	-0	-6.0%	2
Medical/ Dental, other	2	2	2	2	-0	-0	-5.5%	-0	-6.0%	2
Medical & Dental	136	143	153	154	+1	+11	+7.7%	+18	+13.3%	166
Clinical Nurse/ Midwife Manager	73	74	67	69	+2	-5	-6.4%	-4	-5.8%	79
Director Nursing/Midwifery, Assistant	12	13	11	11	-0	-2	-12.7%	-1	-6.8%	12
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	86	87	79	81	+2	-6	-7.2%	-5	-5.9%	92
Advanced Nurse/ Midwife Practitioner	7	10	11	11	-0	+1	+8.9%	+4	+57.1%	11
Clinical Nurse/ Midwife Specialist	16	15	16	16	+0	+1	+3.6%	+0	+0.4%	18
Nurse/ Midwife Specialist & AN/MP	23	25	27	27	-0	+1	+5.7%	+4	+17.8%	29
Staff Nurses [General/ Children's]	293	306	304	301	-3	-6	-1.8%	+8	+2.7%	358
Staff Midwives	1						-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	294	306	304	301	-3	-6	-1.8%	+7	+2.4%	358
Pre-registration Nurse/ Midwife Intern	0		1	0	-1	+0	-100.0%			1
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		6	12	+6	+12	-100.0%	+6	+91.7%	12
Nursing/ Midwifery Student	6	2	6	12	+5	+10	+477.0%	+5	+91.1%	13
Nursing Education/Clinical	1	2	2	2	-0			+1	+82.0%	2
Nursing/ Midwifery other	1	2	2	2	-0		0.0	+1	+82.0%	2
Nursing & Midwifery	410	423	418	422	+4	-1	-0.2%	+12	+3.0%	494
Dietitians	7	7	6	5	-1	-2	-27.3%	-2	-28.3%	6
Occupational Therapists	5	7	7	6	-0	-1	-12.6%	+1	+30.2%	7
Orthoptists	1	1	1	1	0					1
Physiotherapists	17	19	17	18	+1	-1	-7.6%	+1	+6.3%	20
Speech & Language Therapists	3	4	2	2	-0	-2	-52.8%	-1	-37.1%	2
Therapy Professions	32	38	33	32	-1	-6	-16.4%	-1	-1.6%	36
Audiology	1	1	1	1	-0	-0	-5.8%	-0	-1.0%	2
Clinical Engineering	5	5	5	5	0					5
Clinical Measurement	7	7	6	6	+0	-1	-14.0%	-1	-14.3%	6
Phlebotomists	1	3	3	3	0	+0	+3.4%	+2	+249.4%	3
Radiographers	29	34	36	37	+1	+3	+8.0%	+8	+29.8%	41
Medical Science	41	41	41	42	+1	+1	+2.1%	+1	+1.4%	47
Health Science/ Diagnostics	83	91	92	93	+2	+3	+3.0%	+10	+12.1%	104
Pharmacy	24	32	39	37	-1	+5	+16.5%	+13	+53.7%	42

Pharmacy	24	32	39	37	-1	+5	+16.5%	+13	+53.7%	42
HSCP Trainees/ Students	1						-100.0%	-1	-100.0%	
H&SC, Other	1						-100.0%	-1	-100.0%	
Health & Social Care Professionals	141	161	163	162	-1	+2	+1.0%	+22	+15.6%	182
Executive Management		1				-1	-100.0%		-100.0%	
Senior Management (VIII & GM)	5	4	5	5	+0	+1	+26.6%			5
Management (VIII & above)	5	5	5	5	+0	+0	+1.0%			5
Middle Management (V-VII)	24	29	27	24	-3	-5	-16.2%	+0	+1.7%	27
Administrative/ Supervisory (V to VII)	24	29	27	24	-3	-5	-16.2%	+0	+1.7%	27
General Administrative (III & IV)	99	95	93	90	-3	-5	-5.3%	-9	-9.2%	101
Clerical (III & IV)	99	95	93	90	-3	-5	-5.3%	-9	-9.2%	101
Management & Administrative	128	129	124	119	-5	-10	-7.5%	-9	-6.8%	133
Catering	9	9	8	8	-0	-1	-8.9%	-1	-8.9%	9
Household Services	2	2	3	3	0	+1	+50.0%	+1	+62.2%	3
Other Labs & Associated	5	5	4	4	0	-1	-15.8%	-1	-15.8%	4
Other Support	12	13	11	12	+1	-1	-8.5%	-1	-4.8%	12
Support	28	29	26	27	+1	-2	-5.8%	-1	-3.6%	28
Maintenance	27	27	26	26	+1	-1	-3.0%	-1	-3.1%	28
Maintenance/ Technical	27	27	26	26	+1	-1	-3.0%	-1	-3.1%	28
General Support	55	56	52	53	+1	-2	-4.4%	-2	-3.4%	56
HCA, Nurse's Aide, etc.	226	229	225	224	-1	-5	-2.3%	-2	-1.0%	244
Health & Social Care Assistants	4	4	5	5	+0	+1	+34.1%	+1	+24.8%	5
Health Care Assistants	230	233	230	229	-1	-4	-1.7%	-1	-0.5%	249
Other Care Grades	1	1	1	1	-0	-0	-0.8%	-0	-0.8%	2
Care, other	1	1	1	1	-0	-0	-0.8%	-0	-0.8%	2
Patient & Client Care	232	234	231	230	-1	-4	-1.7%	-1	-0.5%	251

MRH Portlaoise

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	750	780	793	797	+5	+17	+2.2%	+48	+6.4%	896
Consultant Anaesthesia	3	3	3	3	0					3
Consultant Emergency Medicine	1	1	1	1	0					1
Consultant Medicine	6	6	6	6	-0	-0	-0.3%	-0	-0.3%	6
Consultant Obstetrics & Gynaecology	4	3	3	3	0			-1	-31.8%	3
Consultant Paediatrics	3	4	4	4	-0			+1	+16.7%	4
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	2	4	4	4	0			+2	+100.0%	4
Consultant Surgery	2	2	2	2	-0	-0	-0.9%	-0	-0.9%	3
Consultants	23	24	24	24	-0	-0	-0.2%	+1	+4.7%	25
Registrar	26	27	29	29	-0	+2	+6.5%	+2	+8.7%	30
Senior Registrar	7	7	6	6	-0	-1	-14.5%	-1	-13.6%	6
Specialist Registrar	2	3	3	3	+0	-0	-0.7%	+1	+49.0%	3
Registrars	35	37	38	37	-0	+1	+2.0%	+2	+6.6%	39
Interns	6	6	7	7	-0	+1	+15.6%	+1	+14.5%	14
Senior House Officer	32	35	32	32	-0	-3	-9.8%	-0	-1.2%	32
SHO/ Interns	38	41	39	38	-1	-3	-6.1%	+0	+1.2%	46
Medical & Dental	96	101	101	100	-1	-2	-1.8%	+4	+4.0%	110
Clinical Nurse/ Midwife Manager	50	51	55	56	+2	+5	+10.4%	+6	+11.3%	64
Director Nursing/Midwifery, Assistant	10	11	11	11	+0	+0	+0.4%	+1	+11.8%	11
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	61	62	66	68	+2	+5	+8.5%	+7	+11.2%	76
Advanced Nurse/ Midwife Practitioner	4	8	8	8	+0	-0	-0.5%	+4	+99.5%	8
Clinical Nurse/ Midwife Specialist	12	11	14	15	+1	+4	+37.3%	+3	+25.7%	18
Nurse/ Midwife Specialist & AN/MP	16	19	22	23	+1	+4	+21.6%	+7	+43.7%	26
Staff Nurses [General/ Children's]	176	194	194	197	+3	+3	+1.3%	+21	+12.0%	229
Staff Midwives	27	26	32	34	+2	+8	+30.3%	+7	+26.7%	40
Staff Nurse/ Staff Midwife	202	220	225	231	+5	+10	+4.8%	+28	+13.9%	269
Pre-registration Nurse/ Midwife Intern			1	0	-1	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration	9		3	2	-1	+2	-100.0%	-7	-77.8%	2
Nursing/ Midwifery Student	9		4	2	-2	+2	-100.0%	-7	-72.3%	3
Nursing Education/Clinical	2	2	2	2	0	-0	-3.9%	-0	-8.9%	3
Nursing/ Midwifery other	2	2	2	2	0	-0	-3.9%	-0	-8.9%	3
Nursing & Midwifery	291	304	320	327	+6	+22	+7.4%	+35	+12.1%	377
Dietitians	4	4	5	5	-0	+1	+24.3%	+1	+25.6%	5
Occupational Therapists	1	3	2	2	-0	-1	-34.5%	+1	+106.5%	2
Physiotherapists	8	9	9	8	-1	-1	-16.0%	+0	+0.4%	8
Speech & Language Therapists	1	2	1	1	-0	-1	-49.5%	-0	-1.0%	1
Podiatrists & Chiropodists	1	1	1	1	0					1
Therapy Professions	14	19	17	16	-1	-2	-13.0%	+2	+14.0%	17
Clinical Engineering	1	1	1	1	0					1
Clinical Measurement	3	5	5	5	-0	+0	+0.2%	+2	+72.4%	5
Radiographers	11	14	13	13	+0	-1	-6.5%	+3	+23.8%	15
Medical Science	23	23	23	23	-0	+0	+0.6%	-0	-1.1%	24
Health Science/ Diagnostics	38	43	42	42	+0	-1	-1.9%	+4	+11.4%	45
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	12	12	-0	-2	-14.2%	-1	-8.5%	14

Pharmacy	13	13	12	12	-0	-2	-14.2%	-1	-8.5%	14
Health & Social Care Professionals	65	75	71	71	-0	-4	-5.6%	+6	+9.6%	77
Senior Management (VIII & GM)	3	4	4	4	+0	-0	-1.5%	+1	+31.3%	4
Management (VIII & above)	3	4	4	4	+0	-0	-1.5%	+1	+31.3%	4
Middle Management (V-VII)	13	16	16	16	-0	+0	+0.3%	+3	+22.1%	17
Administrative/ Supervisory (V to VII)	13	16	16	16	-0	+0	+0.3%	+3	+22.1%	17
General Administrative (III & IV)	81	73	77	77	-1	+3	+4.7%	-5	-5.6%	86
Clerical (III & IV)	81	73	77	77	-1	+3	+4.7%	-5	-5.6%	86
Management & Administrative	97	93	97	96	-1	+3	+3.7%	-1	-0.7%	107
Catering	5	7	6	7	+0	-0	-5.3%	+2	+31.0%	8
Household Services	3	4	3	3	-0	-1	-26.4%	-0	-0.4%	3
Other Labs & Associated	3	3	4	4	+0	+1	+36.2%	+1	+36.2%	4
Other Support	5	5	4	4	-0	-1	-21.8%	-1	-21.6%	6
Portering	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Support	17	20	19	19	+0	-0	-2.3%	+3	+15.2%	23
Maintenance	8	9	8	7	-1	-2	-18.7%	-1	-8.5%	8
Maintenance/ Technical	8	9	8	7	-1	-2	-18.7%	-1	-8.5%	8
General Support	25	29	27	27	-1	-2	-7.4%	+2	+7.6%	31
HCA, Nurse's Aide, etc.	174	176	175	175	+1	-0	-0.2%	+1	+0.7%	192
Health & Social Care Assistants	1	1	1	1	0					1
Health Care Assistants	175	177	176	176	+1	-0	-0.2%	+1	+0.7%	193
Other Care Grades	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Care, other	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Patient & Client Care	176	178	177	177	+1	-0	-0.2%	+1	+0.7%	194

Naas General

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	759	777	784	788	+4	+11	+1.4%	+29	+3.9%	882
Consultant Anaesthesia	3	3	3	3	-0	-0	-1.0%	-0	-1.0%	3
Consultant Emergency Medicine	2	2	2	2	+0	+0	+6.2%	+0	+9.3%	2
Consultant Medicine	11	11	10	10	-0	-1	-9.8%	-1	-10.0%	10
Consultant Pathology	0	1				-1	-100.0%	-0	-100.0%	
Consultant Radiology	6	5	5	4	-0	-0	-0.9%	-1	-18.9%	5
Consultant Surgery	4	4	4	4	-0	-0	-0.7%	-0	-0.7%	4
Consultants	26	25	23	23	-0	-2	-6.4%	-2	-9.5%	24
Registrar	16	19	23	23	+0	+4	+23.6%	+7	+46.8%	24
Senior Registrar	4	5	4	4	0	-1	-22.4%	-0	-3.0%	4
Specialist Registrar	6	4	5	5	-0	+1	+23.2%	-1	-15.4%	5
Registrars	26	28	32	32	+0	+4	+15.4%	+6	+25.0%	33
Interns	8	10	10	10	-0	-0	-1.0%	+2	+23.8%	10
Senior House Officer	31	27	29	28	-1	+1	+3.1%	-3	-9.7%	28
SHO/ Interns	39	37	39	38	-1	+1	+2.0%	-1	-2.8%	38
Medical & Dental	90	90	94	93	-1	+3	+3.9%	+3	+3.3%	95
Clinical Nurse/ Midwife Manager	57	58	56	56	+0	-2	-3.9%	-0	-0.9%	66
Director Nursing/Midwifery, Assistant	9	10	10	10	-0	+0	+0.9%	+1	+13.6%	10
Director of Nursing/Midwifery		1	1	1	0			+1	-100.0%	1
Nurse/ Midwife Manager	65	69	67	67	+0	-2	-3.2%	+2	+2.6%	77
Advanced Nurse/ Midwife Practitioner	8	7	8	8	0	+1	+12.8%	+0	+0.1%	9
Clinical Nurse/ Midwife Specialist	11	9	8	8	-0	-1	-15.1%	-3	-28.3%	10
Nurse/ Midwife Specialist & AN/MP	19	16	16	16	-0	-0	-2.6%	-3	-15.9%	19
Staff Nurses [General/ Children's]	201	208	206	209	+3	+2	+0.8%	+8	+4.1%	238
Staff Nurse/ Staff Midwife	201	208	206	209	+3	+2	+0.8%	+8	+4.1%	238
Nursing Education/Clinical	1	1	2	2	0	+1	+100.0%	+1	+146.9%	2
Nursing/ Midwifery other	1	1	2	2	0	+1	+100.0%	+1	+146.9%	2
Nursing & Midwifery	286	294	291	294	+3	+0	+0.0%	+8	+2.8%	336
Dietitians	7	6	6	5	-1	-1	-14.4%	-2	-24.3%	6
Occupational Therapists	8	9	9	7	-1	-2	-18.9%	-1	-6.9%	8
Physiotherapists	21	22	19	21	+2	-0	-1.0%	+0	+1.8%	25
Speech & Language Therapists	3	4	5	5	+1	+2	+50.7%	+3	+114.0%	6
Therapy Professions	38	40	38	39	+1	-1	-2.4%	+1	+2.9%	45
Clinical Engineering	2	1				-1	-100.0%	-2	-100.0%	
Clinical Measurement	4	5	4	4	+0	-1	-19.2%	-0	-1.8%	4
Phlebotomists	1	2	3	3	0	+1	+55.6%	+2	+250.0%	3
Physicists	2	2	2	2	0			+0	+0.5%	2
Radiographers	19	18	19	19	-0	+1	+4.0%			23
Medical Science	38	40	40	41	+1	+1	+1.6%	+3	+7.7%	45
Health Science/ Diagnostics	65	68	68	69	+1	+0	+0.5%	+3	+5.1%	77
Social Workers	2	3	3	3	+0			+1	+48.7%	3
Social Workers	2	3	3	3	+0		0.0	+1	+48.7%	3
Pharmacy	12	15	14	15	+2	+0	+2.5%	+3	+26.5%	19
Pharmacy	12	15	14	15	+2	+0	+2.5%	+3	+26.5%	19
Health & Social Care Professionals	117	126	122	126	+4	-0	-0.2%	+9	+7.3%	144
Executive Management			1	1	+0	+1	-100.0%	+1	-100.0%	1
Senior Management (VIII & GM)	5	6	4	3	-1	-3	-49.7%	-2	-41.2%	4
Management (VIII & above)	5	6	5	4	-1	-2	-32.4%	-1	-21.1%	5

Middle Management (V-VII)	12	18	19	23	+4	+5	+27.5%	+11	+87.6%	26
Administrative/ Supervisory (V to VII)	12	18	19	23	+4	+5	+27.5%	+11	+87.6%	26
General Administrative (III & IV)	71	58	67	65	-2	+6	+10.7%	-6	-8.9%	73
Clerical (III & IV)	71	58	67	65	-2	+6	+10.7%	-6	-8.9%	73
Management & Administrative	88	82	91	91	+0	+9	+11.4%	+3	+3.8%	104
Catering	10	10	10	9	-1	-0	-4.1%	-0	-1.7%	12
Household Services	3	3	3	4	+1	+1	+36.4%	+1	+29.9%	4
Other Labs & Associated	8	8	9	9	+0	+1	+11.7%	+2	+24.7%	10
Other Support	7	6	7	7	+0	+1	+16.6%	+1	+14.5%	8
Portering	1	1	1	1	0			-0	-10.7%	1
Support	28	28	31	31	+0	+3	+9.2%	+3	+12.2%	35
Maintenance	2	6	7	6	-1	+0	+3.8%	+4	+167.7%	6
Maintenance/ Technical	2	6	7	6	-1	+0	+3.8%	+4	+167.7%	6
General Support	30	34	37	37	-0	+3	+8.3%	+7	+23.8%	41
HCA, Nurse's Aide, etc.	145	148	146	145	-2	-3	-2.2%	-1	-0.4%	160
Health & Social Care Assistants	1	2	2	2	-0	-0	-0.5%	+1	+99.0%	2
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	146	150	148	147	-2	-4	-2.4%	+0	+0.3%	162
Other Care Grades	1	1				-1	-100.0%	-1	-100.0%	
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	147	151	148	147	-2	-4	-2.8%	-1	-0.4%	162

St. James's

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,058	4,266	4,410	4,394	-16	+128	+3.0%	+336	+8.3%	4,960
Consultant Anaesthesia	25	28	29	29	+0	+1	+4.9%	+5	+19.1%	35
Consultant Emergency Medicine	8	8	8	8	-0	+0	+2.3%	+0	+6.4%	9
Consultant Intensive Care Medicine	2	2	2	2	-0	-0	-1.0%	-0	-1.0%	2
Consultant Medicine	71	76	82	82	+0	+6	+8.4%	+11	+16.0%	88
Consultant Obstetrics & Gynaecology	4	4	4	4	-0	-0	-0.8%	-0	-1.0%	4
Consultant Pathology	28	31	30	30	-0	-1	-3.6%	+2	+6.6%	30
Consultant Psychiatry	6	6	7	6	-0	+0	+7.5%	+0	+7.3%	7
Consultant Radiology	16	18	18	19	+1	+1	+3.5%	+3	+16.4%	19
Consultant Surgery	35	38	38	38	-0	-0	-0.2%	+3	+9.9%	41
Consultant Dentistry	2	2	2	2	-0	+0	+3.1%	-0	-1.0%	2
Consultants	195	212	220	220	+0	+8	+3.7%	+25	+12.7%	237
Registrar	82	98	90	90	-1	-8	-8.5%	+7	+8.9%	92
Senior Registrar	1	1	2	2	0	+1	+153.2%	+1	+100.0%	2
Specialist Registrar	100	106	111	109	-2	+3	+2.8%	+8	+8.4%	113
Registrars	184	205	204	201	-3	-4	-2.0%	+17	+9.1%	207
Interns	56	75	66	65	-1	-10	-12.9%	+9	+16.7%	66
Senior House Officer	101	101	116	117	+0	+16	+15.5%	+16	+16.0%	118
SHO/ Interns	157	176	182	182	-0	+6	+3.4%	+25	+16.2%	184
Dentists	1	1	1	1	-0	-0	-15.2%	+0	+23.0%	2
Other Medical	4	4	5	4	-1	+0	+1.7%	+0	+3.5%	5
Medical/ Dental, other	5	6	6	5	-1	-0	-2.7%	+0	+7.4%	7
Medical & Dental	541	598	612	608	-4	+10	+1.6%	+67	+12.4%	635
Clinical Nurse/ Midwife Manager	322	326	340	341	+1	+15	+4.7%	+19	+6.0%	384
Director Nursing/Midwifery, Assistant	21	21	23	23	-0	+2	+7.6%	+2	+8.9%	24
Director of Nursing/Midwifery	2	1	1	1	-0	-0	-1.0%	-1	-50.5%	1
Nurse/ Midwife Manager	345	348	364	365	+1	+17	+4.9%	+20	+5.8%	409
Advanced Nurse/ Midwife Practitioner	18	26	29	29	+0	+3	+11.8%	+11	+60.4%	32
Clinical Nurse/ Midwife Specialist	61	69	77	75	-1	+6	+9.1%	+14	+22.7%	93
Nurse/ Midwife Specialist & AN/MP	80	95	106	105	-1	+9	+9.8%	+25	+31.4%	125
Nursing Bank	12	12	5	3	-2	-10	-78.2%	-9	-76.7%	9
Staff Nurses [General/ Children's]	1,092	1,142	1,136	1,144	+8	+2	+0.2%	+52	+4.8%	1,264
Staff Nurse [Psychiatric]	21	25	21	23	+2	-2	-9.7%	+1	+5.6%	26
Staff Nurse/ Staff Midwife	1,125	1,179	1,161	1,169	+8	-10	-0.8%	+44	+3.9%	1,299
Pre-registration Nurse/ Midwife Intern			14	4	-10	+4	-100.0%	+4	-100.0%	14
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		3	3	+0	+3	-100.0%	+2	+207.0%	4
Nursing/ Midwifery Student	1	7	17	7	-10	-0	-0.6%	+6	+584.0%	18
Nursing Education/Clinical	12	13	11	11	-0	-2	-14.6%	-1	-5.3%	12
Nursing/ Midwifery other	12	13	11	11	-0	-2	-14.6%	-1	-5.3%	12
Nursing & Midwifery	1,562	1,643	1,660	1,657	-3	+14	+0.9%	+95	+6.1%	1,863
Dietitians	42	46	45	45	+1	-0	-0.4%	+3	+7.2%	52
Occupational Therapists	29	31	33	33	+0	+2	+5.9%	+4	+14.1%	36
Physiotherapists	61	65	69	70	+0	+4	+6.5%	+9	+15.2%	80
Speech & Language Therapists	18	20	23	23	+0	+3	+16.9%	+5	+29.5%	30
Podiatrists & Chiropodists	1	1	1	1	-0	-0	-1.6%	-0	-1.6%	2
Therapy Professions	151	164	171	173	+2	+9	+5.7%	+22	+14.3%	200
Audiology	1	1	1	1	-0	-0	-1.7%	-0	-1.7%	1
Biochemists	4	5	5	5	-0	-0	-3.9%	+1	+16.7%	5

Clinical Engineering	15	14	16	16	+0	+2	+11.2%	+1	+7.4%	17
Clinical Measurement	32	31	32	33	+1	+1	+4.8%	+1	+3.7%	37
Perfusionists	4	4	3	3	-0	-2	-38.8%	-2	-38.8%	4
Phlebotomists	22	22	22	22	-0	+1	+2.5%	+0	+1.3%	27
Physicists	31	19	18	19	+1	-0	-0.1%	-12	-38.3%	21
Radiographers	77	75	79	78	-2	+2	+3.2%	+1	+1.1%	81
Medical Science	154	151	153	155	+2	+4	+2.8%	+1	+0.9%	174
Health Science/ Diagnostics	339	323	329	331	+2	+8	+2.6%	-8	-2.3%	367
Social Workers	43	46	44	44	-0	-2	-3.8%	+1	+1.8%	50
Social Workers	43	46	44	44	-0	-2	-3.8%	+1	+1.8%	50
Psychologists	5	5	5	5	0	+0	+2.5%	-0	-0.0%	5
Psychologists	5	5	5	5	0	+0	+2.5%	-0	-0.0%	5
Pharmacy	97	109	110	108	-2	-1	-0.9%	+11	+11.4%	115
Pharmacy	97	109	110	108	-2	-1	-0.9%	+11	+11.4%	115
HSCP Trainees/ Students	8	6	5	8	+3	+2	+31.7%	-0	-1.2%	8
Other Health & Social Care	18	30	30	30	+0	+1	+1.7%	+12	+66.9%	33
Dental Hygienists	0	0	0	0	-0	-0	-11.1%			1
Vaccinators			3	3	-0	+3	-100.0%	+3	-100.0%	7
H&SC, Other	26	36	38	41	+3	+5	+14.4%	+15	+56.4%	49
Health & Social Care Professionals	662	682	698	703	+4	+20	+3.0%	+40	+6.1%	786
Executive Management	8	9	10	9	-0	+1	+7.6%	+1	+15.3%	10
Senior Management (VIII & GM)	32	35	42	43	+1	+8	+23.3%	+10	+32.0%	45
Management (VIII & above)	40	43	52	52	+0	+9	+20.2%	+12	+28.7%	55
Middle Management (V-VII)	176	185	196	197	+2	+12	+6.5%	+22	+12.3%	211
Administrative/ Supervisory (V to VII)	176	185	196	197	+2	+12	+6.5%	+22	+12.3%	211
General Administrative (III & IV)	371	378	398	392	-5	+14	+3.7%	+22	+5.9%	477
Clerical (III & IV)	371	378	398	392	-5	+14	+3.7%	+22	+5.9%	477
Management & Administrative	587	607	645	642	-3	+35	+5.7%	+55	+9.4%	743
Catering	17	16	17	17	-0	+1	+5.6%	-0	-0.8%	17
Household Services	132	131	138	135	-3	+4	+3.1%	+3	+2.3%	181
Other Labs & Associated	43	47	50	51	+1	+4	+9.1%	+8	+19.0%	56
Other Support	41	38	41	39	-1	+1	+1.8%	-2	-5.5%	42
Portering	44	44	49	48	-1	+3	+7.8%	+4	+8.7%	50
Support	278	277	295	290	-5	+13	+4.8%	+13	+4.5%	346
Maintenance	58	51	48	47	-2	-4	-8.0%	-11	-18.8%	48
Technical Services	1	5	5	5	-0	-0	-1.0%	+4	+395.0%	5
Maintenance/ Technical	59	56	53	52	-2	-4	-7.3%	-7	-11.7%	53
General Support	336	332	348	342	-6	+9	+2.8%	+6	+1.7%	399
HCA, Nurse's Aide, etc.	360	392	431	426	-5	+33	+8.5%	+65	+18.1%	511
Health & Social Care Assistants			1		-1		-100.0%		-100.0%	
Health Care Assistants	360	392	431	426	-6	+33	+8.5%	+65	+18.1%	511
Other Care Grades	9	10	16	17	+1	+7	+67.0%	+8	+83.1%	23
Care, other	9	10	16	17	+1	+7	+67.0%	+8	+83.1%	23
Patient & Client Care	370	403	447	443	-4	+40	+10.0%	+73	+19.8%	534

St. Luke's Rathgar

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	544	542	532	538	+6	-4	-0.7%	-6	-1.1%	574
Consultant Anaesthesia	1	1	1	1	0					2
Consultant Medicine	1	1	1	1	0					2
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	21	19	19	19	-0	-0	-0.3%	-2	-9.8%	19
Consultants	24	22	22	22	-0	-0	-0.3%	-2	-8.5%	24
Registrar	6	6	9	9	0	+3	+50.0%	+3	+50.0%	9
Senior Registrar	1	1	1	1	0					1
Specialist Registrar	12	9	1	1	0	-8	-88.9%	-11	-91.7%	1
Registrars	19	16	11	11	0	-5	-31.3%	-8	-42.1%	11
Senior House Officer	13	12	14	15	+1	+3	+25.0%	+2	+15.4%	15
SHO/ Interns	13	12	14	15	+1	+3	+25.0%	+2	+15.4%	15
Medical & Dental	56	50	47	48	+1	-2	-4.1%	-8	-14.3%	50
Clinical Nurse/ Midwife Manager	18	24	24	25	+1	+1	+4.1%	+7	+38.2%	26
Director Nursing/Midwifery, Assistant	2	2	2	2	0					2
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	21	27	27	28	+1	+1	+3.7%	+7	+32.8%	29
Advanced Nurse/ Midwife Practitioner	3	3	3	3	0					3
Clinical Nurse/ Midwife Specialist	10	11	10	10	0	-1	-9.1%			10
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurses [General/ Children's]	43	39	42	41	-1	+2	+5.2%	-2	-3.9%	48
Staff Nurse/ Staff Midwife	43	39	42	41	-1	+2	+5.2%	-2	-3.9%	48
Nursing & Midwifery	77	81	82	83	+0	+2	+2.5%	+5	+6.9%	90
Dietitians	4	5	5	5	0			+1	+25.0%	5
Physiotherapists	3	3	3	3	0					3
Speech & Language Therapists	1	1	1	1	0					2
Podiatrists & Chiropodists	0						-100.0%	-0	-100.0%	
Therapy Professions	9	9	9	9	0		0.0	+1	+8.5%	10
Biochemists	2	2	2	2	0					2
Clinical Engineering	13	12	12	12	-0	+0	+0.5%	-1	-7.9%	12
Phlebotomists	2	2	2	2	0					2
Physicists	30	33	31	31	0	-2	-6.2%	+1	+3.4%	31
Radiographers	5	5	5	5	0					5
Medical Science	4	4	4	4	0					4
Dosimetrists	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Radiation Therapists	138	147	137	137	0	-10	-6.9%	-1	-0.9%	147
Health Science/ Diagnostics	195	205	192	192	-0	-13	-6.4%	-2	-1.1%	204
Social Workers	5	5	5	5	0					5
Social Workers	5	5	5	5	0		0.0			5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Psychologists	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
HSCP Trainees/ Students	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
H&SC, Other	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
Health & Social Care Professionals	214	228	221	221	-0	-7	-3.1%	+7	+3.0%	233
Senior Management (VIII & GM)	6	5	4	4	0	-1	-20.0%	-2	-33.3%	4
Management (VIII & above)	6	5	4	4	0	-1	-20.0%	-2	-33.3%	4

Middle Management (V-VII)	34	36	32	33	+1	-3	-7.9%	-1	-2.4%	34
Administrative/ Supervisory (V to VII)	34	36	32	33	+1	-3	-7.9%	-1	-2.4%	34
General Administrative (III & IV)	64	57	64	66	+2	+9	+15.4%	+2	+2.8%	77
Clerical (III & IV)	64	57	64	66	+2	+9	+15.4%	+2	+2.8%	77
Management & Administrative	104	98	100	103	+3	+5	+5.1%	-1	-1.0%	115
Catering	16	16	13	13	-0	-3	-19.2%	-3	-19.2%	13
Household Services	32	30	28	29	+1	-1	-2.0%	-3	-9.9%	30
Other Labs & Associated	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Other Support	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Portering	8	8	8	8	0					8
Support	60	57	53	54	+1	-4	-6.2%	-6	-10.4%	55
Maintenance	5	5	5	5	0					5
Technical Services			1	1	0	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
General Support	65	62	59	60	+1	-3	-4.1%	-5	-8.0%	61
HCA, Nurse's Aide, etc.	27	23	22	23	+1			-5	-16.8%	23
Health Care Assistants	27	23	22	23	+1		0.0	-5	-16.8%	23
Other Care Grades	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	23	24	+1	+1	+4.3%	-4	-12.8%	25

Tallaght University

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	2,683	2,812	2,911	2,934	+23	+123	+4.4%	+251	+9.4%	3,263
Consultant Anaesthesia	20	22	21	21	+0	-1	-2.4%	+1	+4.9%	23
Consultant Emergency Medicine	5	7	7	7	0			+1	+22.4%	7
Consultant Medicine	46	57	59	60	+1	+4	+6.2%	+14	+31.2%	63
Consultant Obstetrics & Gynaecology			0	1	+0	+1	-100.0%	+1	-100.0%	1
Consultant Pathology	12	13	14	14	+0	+2	+12.2%	+3	+23.8%	16
Consultant Radiology	12	13	12	11	-1	-3	-19.2%	-2	-12.5%	11
Consultant Surgery	22	22	24	24	-0	+2	+8.0%	+2	+8.0%	24
Consultants	117	132	137	137	-0	+4	+3.3%	+20	+17.1%	145
Registrar	64	73	66	66	+0	-7	-9.4%	+2	+3.8%	68
Senior Registrar	4	1	1	1	0			-3	-70.0%	2
Specialist Registrar	77	72	93	91	-2	+19	+27.1%	+14	+18.2%	93
Registrars	145	146	161	159	-2	+13	+8.6%	+14	+9.4%	163
Interns	43	53	47	47	0	-6	-11.2%	+4	+10.0%	47
Senior House Officer	61	66	69	70	+1	+4	+5.6%	+9	+14.8%	75
SHO/ Interns	104	119	116	117	+1	-2	-1.8%	+13	+12.8%	122
Medical & Dental	366	398	414	413	-1	+15	+3.7%	+47	+12.8%	430
Clinical Nurse/ Midwife Manager	207	217	223	221	-2	+4	+2.0%	+14	+6.7%	238
Director Nursing/Midwifery, Assistant	13	13	16	16	+0	+3	+22.8%	+3	+23.1%	16
Director of Nursing/Midwifery	3	2	2	2	0	+0	+13.0%	-1	-33.3%	2
Nurse/ Midwife Manager	223	232	241	239	-2	+7	+3.2%	+16	+7.1%	256
Advanced Nurse/ Midwife Practitioner	20	25	26	26	0	+1	+2.7%	+7	+33.6%	27
Clinical Nurse/ Midwife Specialist	23	28	27	29	+3	+1	+3.4%	+6	+26.6%	34
Nurse/ Midwife Specialist & AN/MP	42	54	53	55	+3	+2	+3.1%	+13	+29.8%	61
Nursing Bank	11	5	3	5	+2	+0	+6.7%	-6	-53.6%	11
Staff Nurses [General/ Children's]	698	735	736	770	+33	+34	+4.7%	+72	+10.3%	857
Staff Nurse/ Staff Midwife	709	740	740	775	+35	+35	+4.7%	+66	+9.3%	868
Pre-registration Nurse/ Midwife Intern	8	0	13	11	-3	+10	+34900.0%	+3	+35.5%	21
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	16	12	-4	+7	+175.3%	+7	+134.0%	12
Nursing/ Midwifery Student	13	23	29	22	-7	-1	-4.1%	+9	+74.1%	33
Nursing Education/Clinical	3	3	4	4	-0	+1	+31.7%	+1	+31.7%	5
Nursing/ Midwifery other	3	3	4	4	-0	+1	+31.7%	+1	+31.7%	5
Nursing & Midwifery	990	1,051	1,067	1,095	+29	+44	+4.2%	+105	+10.6%	1,223
Dietitians	27	28	29	29	+0	+1	+4.7%	+2	+7.1%	33
Occupational Therapists	25	25	26	25	-1	+0	+0.3%	-0	-1.6%	27
Orthoptists	1	1	1	1	0			-0	-36.2%	1
Physiotherapists	46	50	59	61	+2	+11	+21.4%	+14	+31.3%	67
Speech & Language Therapists	13	14	13	13	-1	-1	-8.1%	-0	-1.8%	14
Podiatrists & Chiropodists	1	1	2	2	0	+1	+41.7%	+1	+41.7%	3
Therapy Professions	114	119	129	130	+1	+11	+9.6%	+16	+14.0%	145
Audiology	2	1	1	1	0			-0	-12.7%	2
Clinical Engineering	5	4	4	5	+1	+1	+19.2%	-0	-4.6%	5
Clinical Measurement	26	29	25	26	+1	-3	-10.4%	+0	+1.1%	28
Phlebotomists	13	15	18	18	-0	+3	+19.3%	+5	+38.0%	19
Physicists	7	7	9	9	0	+2	+25.7%	+2	+25.7%	9
Radiographers	65	71	72	71	-1	+0	+0.2%	+6	+9.2%	79
Medical Science	90	89	93	91	-1	+2	+2.8%	+2	+1.9%	101
Health Science/ Diagnostics	207	217	222	222	-0	+5	+2.3%	+14	+6.9%	243

Social Workers	22	24	24	24	+0	+1	+2.2%	+2	+9.0%	26
Social Workers	22	24	24	24	+0	+1	+2.2%	+2	+9.0%	26
Psychologists	4	5	6	6	0	+2	+33.0%	+2	+49.5%	7
Psychologists	4	5	6	6	0	+2	+33.0%	+2	+49.5%	7
Pharmacy	65	65	67	67	+0	+2	+3.8%	+2	+2.9%	74
Pharmacy	65	65	67	67	+0	+2	+3.8%	+2	+2.9%	74
HSCP Trainees/ Students	5	4	4	4	0			-1	-20.0%	4
Other Health & Social Care	1	2	2	2	0			+1	+100.0%	2
H&SC, Other	6	6	6	6	0		0.0			6
Health & Social Care Professionals	419	434	454	455	+1	+21	+4.8%	+36	+8.6%	501
Executive Management	6	7	7	7	-0	-0	-0.3%	+1	+16.3%	7
Senior Management (VIII & GM)	30	34	35	35	+1	+1	+3.9%	+5	+17.5%	36
Management (VIII & above)	36	41	42	42	+1	+1	+3.2%	+6	+17.3%	43
Middle Management (V-VII)	173	173	182	183	+0	+10	+5.7%	+10	+5.8%	196
Other Administrative	1	1	1	1	0			+0	+23.5%	1
Administrative/ Supervisory (V to VII)	174	174	183	184	+0	+10	+5.7%	+10	+5.8%	197
General Administrative (III & IV)	276	281	297	301	+4	+20	+7.3%	+25	+9.2%	352
Clerical (III & IV)	276	281	297	301	+4	+20	+7.3%	+25	+9.2%	352
Management & Administrative	486	496	522	528	+5	+32	+6.4%	+42	+8.6%	592
Catering	20	21	19	19	-0	-2	-11.5%	-1	-5.9%	19
Household Services	87	86	90	89	-1	+3	+3.5%	+2	+2.0%	107
Other Labs & Associated	22	21	25	25	-0	+4	+20.2%	+3	+11.8%	27
Other Support	21	20	25	21	-4	+1	+4.9%	+0	+2.3%	24
Portering	67	70	71	70	-1	+1	+1.1%	+3	+4.8%	75
Support	217	217	230	224	-6	+7	+3.0%	+7	+3.2%	252
Maintenance	19	19	19	19	+0	-0	-0.1%	-0	-0.7%	19
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	20	20	20	20	+0	-0	-0.1%	-0	-0.7%	20
General Support	237	237	250	244	-6	+6	+2.7%	+7	+2.8%	272
HCA, Nurse's Aide, etc.	176	183	187	182	-6	-1	-0.6%	+6	+3.2%	220
Health & Social Care Assistants	4	6	11	12	+1	+6	+99.8%	+8	+217.3%	15
Health Care Assistants	180	188	198	193	-5	+5	+2.5%	+14	+7.6%	235
Other Care Grades	6	6	7	7	+0	+1	+8.2%	+1	+20.6%	10
Care, other	6	6	7	7	+0	+1	+8.2%	+1	+20.6%	10
Patient & Client Care	185	195	205	200	-5	+5	+2.7%	+15	+8.0%	245

Hospital Group HQ

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	33	40	60	61	+1	+21	+53.7%	+28	+82.7%	74
Director Nursing/Midwifery, Assistant	1	1	2	2	+0	+1	+100.0%	+1	+102.0%	2
Director of Nursing/Midwifery	2	2	3	3	-0	+1	+49.0%	+1	+49.0%	3
Nurse/ Midwife Manager	3	3	5	5	+0	+2	+66.0%	+2	+66.6%	5
Other Nursing/ Midwifery			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	3	3	6	6	+0	+3	+99.3%	+3	+100.0%	6
Radiation Therapists			1	0	-1	+0	-100.0%	+0	-100.0%	1
Health Science/ Diagnostics			1	0	-1	+0	-100.0%	+0	-100.0%	1
Vaccinators			3	2	-0	+2	-100.0%	+2	-100.0%	12
H&SC, Other			3	2	-0	+2	-100.0%	+2	-100.0%	12
Health & Social Care Professionals			4	2	-1	+2	-100.0%	+2	-100.0%	13
Executive Management	5	5	5	5	-0	-0	-0.2%	-0	-0.4%	5
Senior Management (VIII & GM)	10	11	10	13	+2	+2	+13.4%	+3	+29.5%	13
Management (VIII & above)	15	16	15	18	+2	+1	+9.2%	+3	+19.4%	18
Middle Management (V-VII)	16	18	20	20	+1	+3	+16.1%	+5	+30.8%	22
Administrative/ Supervisory (V to VII)	16	18	20	20	+1	+3	+16.1%	+5	+30.8%	22
General Administrative (III & IV)		3	15	15	-0	+12	+400.7%	+15	-100.0%	15
Clerical (III & IV)		3	15	15	-0	+12	+400.7%	+15	-100.0%	15
Management & Administrative	30	37	50	53	+3	+16	+43.7%	+22	+73.4%	55

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,819	11,288	11,573	11,607	+34	+319	+2.8%	+2.8%	+7.3%	13,006
Consultant Anaesthesia	67	71	72	74	+2	+2	+3.3%	+0	+10.2%	+83
Consultant Emergency Medicine	19	20	22	22	-0	+1	+7.3%	+0	+16.2%	+24
Consultant Intensive Care Medicine	2	2	2	2	-0	-0	-1.0%	-0	-1.0%	+2
Consultant Medicine	145	161	170	171	+1	+10	+6.0%	+0	+17.5%	+181
Consultant Obstetrics & Gynaecology	26	31	28	28	+0	-3	-8.3%	-0	+6.3%	+30
Consultant Paediatrics	9	10	10	10	+0		0.0		+9.3%	+11
Consultant Pathology	49	52	53	53	-0	+1	+1.3%	+0	+8.1%	+55
Consultant Psychiatry	7	7	8	8	-0	+0	+6.1%	+0	+6.0%	+9
Consultant Radiology	61	64	63	62	-1	-2	-2.8%	-0	+2.0%	+65
Consultant Surgery	76	79	83	82	-0	+3	+4.4%	+0	+7.9%	+88
Consultant Dentistry	2	2	2	2	-0	+0	+3.1%	+0	-1.0%	+2
Consultants	464	499	512	513	+1	+14	+2.8%	+0	+10.6%	+550
Registrar	244	277	268	268	-0	-9	-3.1%	-0	+10.1%	+275
Senior Registrar	19	20	18	18	-0	-2	-11.6%	-0	-6.6%	+19
Specialist Registrar	227	225	247	242	-4	+17	+7.7%	+0	+6.6%	+249
Registrars	490	522	533	528	-5	+6	+1.2%	+0	+7.9%	+543
Interns	121	152	139	138	-1	-14	-9.1%	-0	+14.3%	+150
Senior House Officer	303	309	329	330	+2	+22	+7.0%	+0	+9.0%	+338
SHO/ Interns	424	460	468	468	+1	+8	+1.7%	+0	+10.5%	+488
Dentists	1	1	1	1	-0	-0	-15.2%	-0	+23.0%	+2
Other Medical	6	6	7	6	-1	-0	-0.5%	-0	+0.5%	+7
Medical/ Dental, other	7	7	8	7	-1	-0	-3.4%	-0	+3.8%	+9
Medical & Dental	1,384	1,489	1,521	1,517	-4	+28	+1.9%	+0	+9.6%	+1,590
Nursing & Midwifery	3,994	4,177	4,233	4,273	+40	+96	+2.3%	+0	+7.0%	+4,831
Dietitians	94	98	99	99	+0	+1	+0.9%	+0	+5.3%	+112
Occupational Therapists	68	75	76	74	-3	-2	-2.2%	-0	+8.3%	+80
Orthoptists	2	2	2	2			0.0		-17.5%	+2
Physiotherapists	160	174	183	186	+4	+13	+7.3%	+0	+16.4%	+212
Speech & Language Therapists	39	45	46	46	+0	+1	+2.3%	+0	+17.7%	+55
Podiatrists & Chiropodists	4	3	4	4	-0	+0	+13.8%	+0	+5.6%	+6
Therapy Professions	367	397	409	410	+1	+13	+3.4%	+0	+11.9%	+467
Audiology	3	3	3	3	-0	-0	-2.3%	-0	-7.0%	+5
Biochemists	9	9	9	9	-0	-0	-2.2%	-0	+2.4%	+10
Clinical Engineering	43	40	41	42	+1	+1	+3.3%	+0	-3.9%	+43
Clinical Measurement	71	77	71	73	+2	-3	-4.4%	-0	+3.3%	+80
Perfusionists	4	4	3	3	-0	-2	-38.8%	-0	-38.8%	+4
Phlebotomists	41	46	52	52	-0	+6	+11.9%	+0	+24.5%	+58
Physicists	70	61	60	61	+1	-0	-0.3%	-0	-12.7%	+64
Radiographers	209	221	227	226	-1	+5	+2.3%	+0	+8.6%	+248
Medical Science	388	390	394	396	+2	+6	+1.6%	+0	+2.0%	+437
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	10,819	11,288	11,573	11,607	+34	+319	+2.8%	+2.8%	+7.3%	13,006
Radiation Therapists	138	147	138	137	-1	-10	-6.8%	-0	-0.8%	+148
Health Science/ Diagnostics	979	1,001	999	1,002	+4	+2	+0.2%	+0	+2.4%	+1,098
Social Workers	79	87	87	88	+1	+1	+0.9%	+0	+11.0%	+96
Psychologists	13	13	17	17		+4	+27.0%	+0	+35.2%	+18
Pharmacy	220	243	252	251	-1	+8	+3.3%	+0	+14.1%	+276
HSCP Trainees/ Students	15	14	16	20	+4	+6	+42.1%	+0	+36.3%	+20
Other Health & Social Care	19	32	32	32	+0	+1	+1.6%	+0	+68.6%	+35
Dental Hygienists	0	0	0	0	-0	-0	-11.1%	-0	0.0	+1
Vaccinators			6	5	-1	+5	-100.0%	-1	-100.0%	+19
H&SC, Other	34	46	54	57	+3	+11	+24.6%	+0	+69.0%	+75
Health & Social Care Professionals	1,692	1,788	1,818	1,827	+8	+39	+2.2%	+0	+8.0%	+2,030
Executive Management	20	23	24	23	-0	+1	+2.8%	+0	+15.9%	+24
Senior Management (VIII & GM)	97	104	110	113	+3	+9	+8.7%	+0	+15.9%	+117
Management (VIII & above)	117	126	133	136	+3	+10	+7.7%	+0	+15.9%	+141
Administrative/ Supervisory (V to VII)	494	523	542	550	+8	+27	+5.2%	+0	+11.3%	+590
Clerical (III & IV)	1,055	1,046	1,108	1,104	-4	+58	+5.6%	+0	+4.6%	+1,307
Management & Administrative	1,667	1,695	1,784	1,790	+6	+95	+5.6%	+0	+7.4%	+2,038
Catering	88	91	85	83	-1	-7	-7.9%	-0	-5.3%	+90
Household Services	355	351	358	358	-0	+7	+1.9%	+0	+1.0%	+439
Other Labs & Associated	88	95	110	110	+0	+14	+15.2%	+0	+24.7%	+120
Other Support	97	94	97	94	-3	-0	-0.3%	-0	-2.9%	+104
Portering	137	140	148	147	-1	+7	+5.1%	+0	+7.4%	+154
Support	764	771	798	792	-5	+21	+2.7%	+0	+3.6%	+907
Maintenance/ Technical	130	130	127	125	-2	-4	-3.4%	-0	-3.7%	+129
General Support	894	901	925	917	-7	+16	+1.8%	+0	+2.6%	+1,036
HCA, Nurse's Aide, etc.	1,157	1,205	1,243	1,233	-10	+28	+2.3%	+0	+6.6%	+1,417
Health & Social Care Assistants	10	13	20	20	-0	+7	+56.5%	+1	+103.2%	+23
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,262	1,253	-10	+35	+2.9%	+0	+7.4%	+1,440
Care, other	21	21	29	31	+2	+10	+45.6%	+0	+49.9%	+41
Patient & Client Care	1,187	1,239	1,292	1,284	-8	+45	+3.6%	+0	+8.1%	+1,481

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,607	13,006	1.12	23.0%	77.0%	1.05	1.14	83.8%	74.1%	86.6%	77.3%	22.7%	92.6%	72.8%
Consultant Anaesthesia	74	83	1.13	54.2%	45.8%	1.12	1.14	80.7%	80.7%	78.9%	84.3%	15.7%	84.4%	84.2%
Consultant Emergency Medicine	22	24	1.11	54.2%	45.8%	1.17	1.06	70.8%	70.8%	72.7%	79.2%	20.8%	69.2%	90.9%
Consultant Intensive Care Medicine	2	2	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	171	181	1.06	54.1%	45.9%	1.03	1.10	78.5%	78.5%	74.7%	90.1%	9.9%	92.9%	86.7%
Consultant Obstetrics & Gynaecology	28	30	1.07	43.3%	56.7%	1.00	1.13	90.0%	90.0%	88.2%	90.0%	10.0%	100.0%	82.4%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	53	55	1.04	47.3%	52.7%	1.00	1.07	89.1%	89.1%	82.8%	92.7%	7.3%	100.0%	86.2%
Consultant Psychiatry	8	9	1.16	22.2%	77.8%	1.01	1.21	66.7%	66.7%	57.1%	77.8%	22.2%	100.0%	71.4%
Consultant Radiology	62	65	1.05	66.2%	33.8%	1.06	1.01	89.2%	89.2%	86.4%	93.8%	6.2%	90.7%	100.0%
Consultant Surgery	82	88	1.07	81.8%	18.2%	1.07	1.07	78.4%	78.4%	81.3%	89.8%	10.2%	88.9%	93.8%
Consultant Dentistry	2	2	1.01	50.0%	50.0%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultants	513	550	1.07	58.5%	41.5%	1.06	1.10	81.5%	83.5%	78.5%	89.1%	10.9%	90.7%	86.8%
Registrar	268	275	1.03	58.2%	41.8%	1.02	1.03	2.2%	2.2%	1.7%	98.5%	1.5%	99.4%	97.4%
Senior Registrar	18	19	1.08	68.4%	31.6%	1.01	1.27	15.8%	15.8%	16.7%	89.5%	10.5%	100.0%	66.7%
Specialist Registrar	242	249	1.03	50.2%	49.8%	1.01	1.04	0.0%	0.0%	0.0%	95.6%	4.4%	97.6%	93.5%
Registrars	528	543	1.03	54.9%	45.1%	1.02	1.04	1.7%	2.0%	1.2%	96.9%	3.1%	98.7%	94.7%
Interns	138	150	1.09	30.7%	69.3%	1.08	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	330	338	1.02	45.6%	54.4%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	468	488	1.04	41.0%	59.0%	1.03	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	1	2	1.63	50.0%	50.0%	1.00	4.35	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.20	28.6%	71.4%	1.48	1.12	42.9%	42.9%	60.0%	57.1%	42.9%	0.0%	80.0%
Medical/ Dental, other	7	9	1.27	33.3%	66.7%	1.28	1.27	44.4%	33.3%	50.0%	55.6%	44.4%	33.3%	66.7%
Medical & Dental	1,517	1,590	1.05	51.8%	48.2%	1.04	1.06	29.0%	33.5%	24.1%	94.9%	5.1%	95.6%	94.1%

Clinical Nurse/ Midwife Manager	849	948	1.12	5.4%	94.6%	1.02	1.12	98.3%	98.3%	98.4%	74.2%	25.8%	94.1%	73.0%
Director Nursing/Midwifery, Assistant	80	84	1.04	8.3%	91.7%	1.01	1.05	98.8%	98.8%	100.0%	89.3%	10.7%	85.7%	89.6%
Director of Nursing/Midwifery	11	11	1.00		100.0%		1.00	90.9%	90.9%	90.9%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	941	1,043	1.11	5.6%	94.4%	1.02	1.11	98.3%	94.8%	98.5%	75.6%	24.4%	93.1%	74.6%
Advanced Nurse/ Midwife Practitioner	88	92	1.05	7.6%	92.4%	1.01	1.05	96.7%	96.7%	97.6%	85.9%	14.1%	85.7%	85.9%
Clinical Nurse/ Midwife Specialist	166	197	1.18	4.6%	95.4%	1.10	1.19	98.0%	98.0%	97.9%	67.0%	33.0%	100.0%	65.4%
Nurse/ Midwife Specialist & AN/MP	254	289	1.14	5.5%	94.5%	1.06	1.14	97.6%	93.8%	97.8%	73.0%	27.0%	93.8%	71.8%
Nursing Bank	8	20	2.58	5.0%	95.0%	12.50	2.48	100.0%	100.0%	100.0%	5.0%	95.0%	0.0%	5.3%
Staff Nurses [General/ Children's]	2,755	3,090	1.12	11.5%	88.5%	1.05	1.13	94.0%	94.0%	94.8%	75.5%	24.5%	92.4%	73.3%
Staff Midwives	198	227	1.15	0.4%	99.6%	1.00	1.15	93.4%	93.4%	93.4%	55.9%	44.1%	100.0%	55.8%
Staff Nurse [Psychiatric]	23	26	1.15	26.9%	73.1%	1.17	1.14	96.2%	96.2%	94.7%	88.5%	11.5%	85.7%	89.5%
Staff Nurse/ Staff Midwife	2,984	3,363	1.13	10.9%	89.1%	1.05	1.14	94.0%	87.7%	94.8%	73.8%	26.2%	92.1%	71.6%
Pre-registration Nurse/ Midwife Intern	15	38	2.48	7.9%	92.1%	2.68	2.47	2.6%	2.6%	2.9%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	12	23	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	28	30	1.06		100.0%		1.06	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	55	91	1.65	3.3%	96.7%	2.68	1.63	14.3%	0.0%	14.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	33	37	1.14	5.4%	94.6%	1.01	1.15	94.6%	94.6%	94.3%	62.2%	37.8%	100.0%	60.0%
Other Nursing/ Midwifery	7	8	1.15		100.0%		1.15	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Nursing/ Midwifery other	39	45	1.14	4.4%	95.6%	1.01	1.15	93.3%	100.0%	93.0%	60.0%	40.0%	100.0%	58.1%
Nursing & Midwifery	4,273	4,831	1.13	9.2%	90.8%	1.05	1.14	93.6%	88.3%	94.2%	74.5%	25.5%	92.3%	72.7%
Dietitians	99	112	1.13	1.8%	98.2%	1.01	1.13	88.4%	88.4%	90.0%	80.4%	19.6%	100.0%	80.0%
Occupational Therapists	74	80	1.08	8.8%	91.3%	1.01	1.09	81.3%	81.3%	82.2%	86.3%	13.8%	100.0%	84.9%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	186	212	1.14	15.6%	84.4%	1.07	1.15	84.4%	84.4%	86.0%	78.8%	21.2%	90.9%	76.5%
Speech & Language Therapists	46	55	1.20		100.0%		1.20	76.4%	76.4%	76.4%	69.1%	30.9%		69.1%
Podiatrists & Chiropracists	4	6	1.52	33.3%	66.7%	1.35	1.61	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Therapy Professions	410	467	1.14	9.4%	90.6%	1.07	1.15	84.2%	72.7%	85.3%	78.6%	21.4%	90.9%	77.3%
Audiology	3	5	1.70		100.0%		1.70	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	9	10	1.12	40.0%	60.0%	1.01	1.20	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	66.7%

Clinical Engineering	42	43	1.03	74.4%	25.6%	1.00	1.14	93.0%	93.0%	72.7%	95.3%	4.7%	100.0%	81.8%
Clinical Measurement	73	80	1.09	25.0%	75.0%	1.06	1.10	92.5%	92.5%	91.7%	85.0%	15.0%	90.0%	83.3%
Perfusionists	3	4	1.53	50.0%	50.0%	1.33	1.79	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Phlebotomists	52	58	1.13	27.6%	72.4%	1.07	1.15	93.1%	93.1%	92.9%	63.8%	36.2%	75.0%	59.5%
Physicists	61	64	1.05	59.4%	40.6%	1.03	1.08	96.9%	96.9%	96.2%	95.3%	4.7%	100.0%	88.5%
Radiographers	226	248	1.10	24.2%	75.8%	1.01	1.12	97.6%	97.6%	97.9%	88.3%	11.7%	98.3%	85.1%
Medical Science	396	437	1.10	19.7%	80.3%	1.05	1.12	98.4%	98.4%	98.9%	79.9%	20.1%	91.9%	76.9%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiation Therapists	137	148	1.08	14.2%	85.8%	1.00	1.10	79.7%	79.7%	84.3%	79.7%	20.3%	100.0%	76.4%
Health Science/ Diagnostics	1,002	1,098	1.10	25.4%	74.6%	1.03	1.12	94.5%	92.8%	95.1%	82.6%	17.4%	95.0%	78.4%
Social Workers	88	96	1.09	14.6%	85.4%	1.02	1.10	92.7%	92.9%	92.7%	86.5%	13.5%	100.0%	84.1%
Psychologists	17	18	1.06	11.1%	88.9%	1.00	1.06	83.3%	100.0%	81.3%	83.3%	16.7%	100.0%	81.3%
Pharmacy	251	276	1.10	12.3%	87.7%	1.03	1.11	80.1%	76.5%	80.6%	84.4%	15.6%	97.1%	82.6%
HSCP Trainees/ Students	20	20	1.01	35.0%	65.0%	1.01	1.00	5.0%	5.0%	7.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	35	1.08	31.4%	68.6%	1.08	1.08	88.6%	88.6%	87.5%	88.6%	11.4%	100.0%	83.3%
Dental Hygienists	0	1	12.50		100.0%		12.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	5	19	3.87		100.0%		3.87	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	57	75	1.31	24.0%	76.0%	1.05	1.42	44.0%	55.6%	40.4%	68.0%	32.0%	100.0%	57.9%
Health & Social Care	1,827	2,030	1.11	19.3%	80.7%	1.04	1.13	88.1%	87.5%	88.3%	81.6%	18.4%	95.1%	78.3%
Executive Management	23	24	1.04	54.2%	45.8%	1.01	1.07	95.8%	95.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	113	117	1.04	29.1%	70.9%	1.01	1.05	95.7%	95.7%	96.4%	94.0%	6.0%	100.0%	91.6%
Management (VIII & above)	136	141	1.04	33.3%	66.7%	1.01	1.05	95.7%	95.7%	95.7%	95.0%	5.0%	100.0%	92.6%
Administrative/ Supervisory (V to VII)	550	590	1.07	23.6%	76.4%	1.02	1.09	95.3%	93.5%	95.8%	82.7%	17.3%	97.8%	78.0%
Clerical (III & IV)	1,104	1,307	1.18	14.7%	85.3%	1.05	1.21	87.3%	81.3%	88.3%	64.9%	35.1%	93.8%	59.9%
Management & Administrative	1,790	2,038	1.14	18.5%	81.5%	1.03	1.17	90.2%	87.6%	90.8%	72.1%	27.9%	96.0%	66.7%
Catering	83	90	1.08	28.9%	71.1%	1.02	1.11	97.8%	97.8%	98.4%	82.2%	17.8%	96.2%	76.6%
Household Services	358	439	1.23	20.3%	79.7%	1.13	1.25	90.7%	90.7%	94.3%	45.6%	54.4%	49.4%	44.6%
Other Labs & Associated	110	120	1.09	37.5%	62.5%	1.05	1.13	76.7%	76.7%	78.7%	85.0%	15.0%	95.6%	78.7%
Other Support	94	104	1.11	43.3%	56.7%	1.01	1.20	98.1%	98.1%	98.3%	81.7%	18.3%	97.8%	69.5%
Portering	147	154	1.05	87.0%	13.0%	1.03	1.16	89.0%	89.0%	80.0%	92.2%	7.8%	94.8%	75.0%

Support	792	907	1.14	37.4%	62.6%	1.05	1.21	90.1%	85.8%	92.6%	66.5%	33.5%	83.5%	56.3%
Maintenance	118	122	1.03	98.4%	1.6%	1.03	1.01	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	7	7	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	125	129	1.03	98.4%	1.6%	1.03	1.01	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	917	1,036	1.13	45.0%	55.0%	1.05	1.21	91.1%	89.3%	92.6%	70.6%	29.4%	87.8%	56.5%
HCA, Nurse's Aide, etc.	1,233	1,417	1.15	32.5%	67.5%	1.09	1.18	90.5%	90.5%	88.4%	73.8%	26.2%	88.7%	66.6%
Health & Social Care Assistants	20	23	1.17	21.7%	78.3%	1.00	1.23	95.7%	95.7%	94.4%	82.6%	17.4%	100.0%	77.8%
Health Care Assistants	1,253	1,440	1.15	32.4%	67.6%	1.09	1.18	90.6%	95.1%	88.5%	74.0%	26.0%	88.8%	66.8%
Other Care Grades	31	41	1.32	51.2%	48.8%	1.32	1.33	80.5%	80.5%	85.0%	61.0%	39.0%	61.9%	60.0%
Care, other	31	41	1.32	51.2%	48.8%	1.32	1.33	80.5%	76.2%	85.0%	61.0%	39.0%	61.9%	60.0%
Patient & Client Care	1,284	1,481	1.15	32.9%	67.1%	1.10	1.18	90.3%	94.3%	88.4%	73.6%	26.4%	87.7%	66.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,607	13,006	1.12	23.0%	77.0%	1.05	1.14	83.8%	74.1%	86.6%	77.3%	22.7%	92.6%	72.8%
Coombe Women & Infants University	952	1,075	1.13	13.5%	86.5%	1.03	1.15	84.4%	84.4%	85.9%	67.6%	32.4%	90.3%	90.3%
MRH Tullamore	1,142	1,282	1.12	22.2%	77.8%	1.05	1.15	82.8%	82.8%	86.9%	78.5%	21.5%	95.1%	95.1%
MRH Portlaoise	797	896	1.12	20.2%	79.8%	1.05	1.14	80.2%	80.2%	85.6%	73.3%	26.7%	97.2%	97.2%
Naas General	788	882	1.12	18.8%	81.2%	1.04	1.14	90.0%	90.0%	91.8%	76.3%	23.7%	93.4%	93.4%
St. James's	4,394	4,960	1.13	24.6%	75.4%	1.06	1.15	85.5%	85.5%	87.6%	79.8%	20.2%	93.4%	93.4%
St. Luke's Rathgar	538	574	1.07	27.4%	72.6%	1.02	1.09	79.1%	79.1%	82.3%	84.3%	15.7%	96.8%	96.8%
Tallaght University	2,934	3,263	1.11	25.2%	74.8%	1.04	1.14	82.1%	82.1%	85.4%	76.3%	23.7%	88.9%	88.9%
Hospital Group HQ	61	74	1.21	20.3%	79.7%	1.05	1.26	55.4%	55.4%	59.3%	79.7%	20.3%	93.3%	93.3%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,573	11,607
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	4.7%	4.9%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.2%	11.3%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.8%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.6%	0.7%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.4%	5.4%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	33.8%	33.8%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	17.7%	17.7%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	16.2%	16.0%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	34.8%	34.8%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	9.1%	9.1%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	21.6%	21.8%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	30.9%	30.9%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.1%	13.1%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.9%	19.9%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.0%	22.0%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.1%	2.0%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	5.9%	5.9%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.2%	0.2%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	64.0%	64.5%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	4.7%	4.6%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.5%	0.5%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	69.8%	69.8%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	0.7%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	0.6%	0.7%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	1.3%	1.3%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.8%	36.8%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.4%	5.4%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.2%	4.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.0%	10.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%	2.5%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	22.5%	22.5%

Nov 2021 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	10,072	10,301	10,424	10,819	11,288	11,573	11,607
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%	2.3%
Clinical Measurement	4.3%	4.2%	3.6%	4.2%	4.3%	3.9%	4.0%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	2.8%	2.8%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.5%	12.4%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.7%	21.7%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.6%	7.5%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	54.9%	54.9%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.8%	13.8%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.9%	1.1%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.8%	1.8%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vaccinators						0.3%	0.3%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	3.1%	3.1%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.7%	15.7%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.2%	6.3%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.6%	7.6%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	30.7%	30.7%
General Administrative (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	62.1%	61.7%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	61.7%	61.7%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.4%	15.4%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.2%	9.1%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	38.8%	39.0%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	11.9%	12.0%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.5%	10.2%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	16.0%	16.0%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	86.4%	86.4%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.0%	12.9%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.8%	0.8%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	13.6%	13.6%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.9%	7.9%
HCA, Nurse's Aide, etc.	97.6%	97.4%	97.4%	97.4%	97.2%	96.2%	96.1%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.5%	1.5%
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.6%	97.6%
Other Care Grades	1.8%	1.6%	1.8%	1.7%	1.7%	2.3%	2.4%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.4%	2.4%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.1%	11.1%
Total	100%	100%	100%	100%	100%	100%	100%

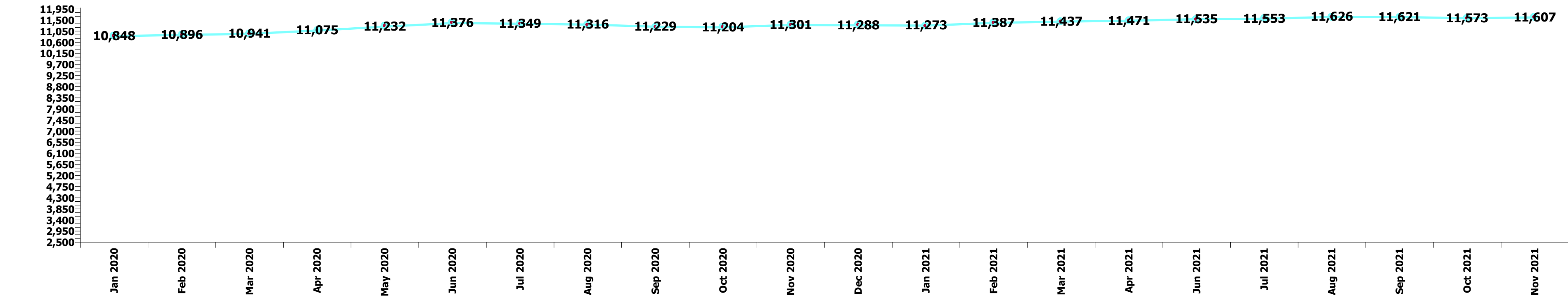
Summary Staff Movement: November 2021

Month-on-month Summary

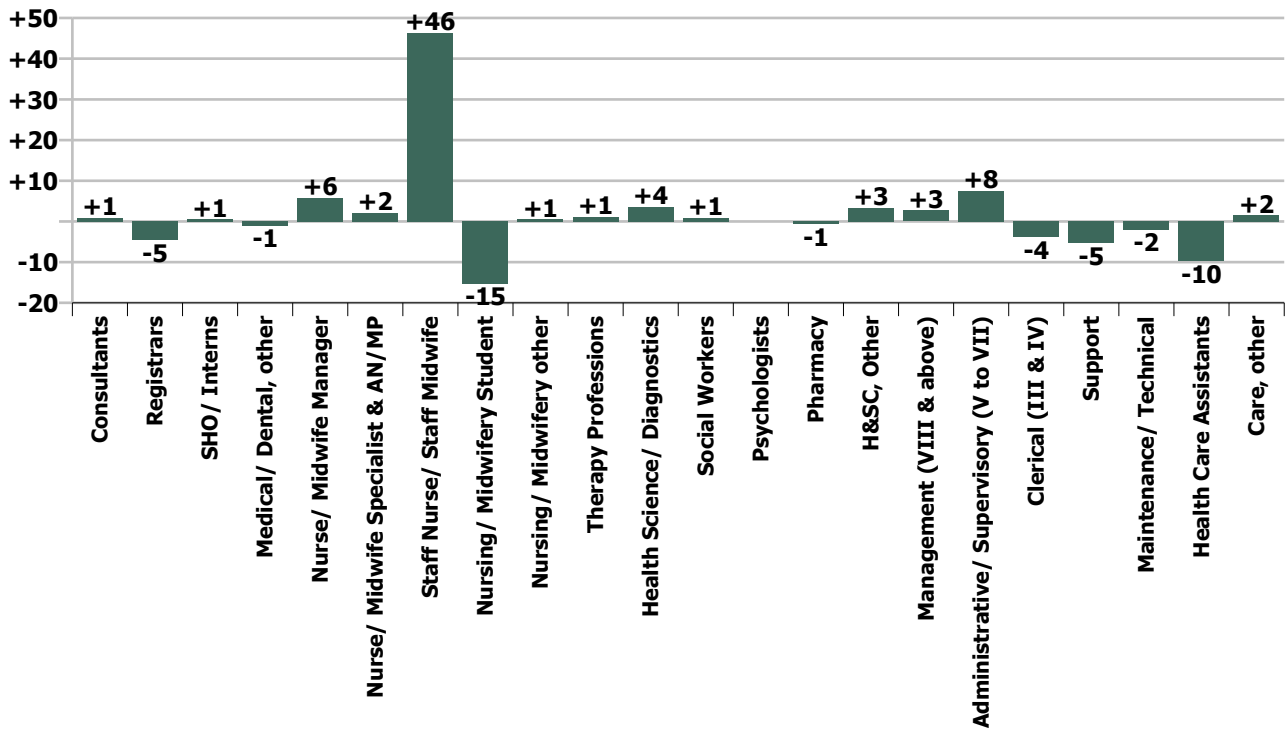
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.3%	+34	+1	-5	+1	-1	-4	+6	+2	+46	-15	+1	+40	+1	+4	+1			-1	+3	+8	+3	+8	-4	+6	-7	-10	+2	-8
Coombe Women & Infants University	+1.2%	+11	+1				+1	+3		-2	-2	+1	-0	-1				+1	+1	+2	+3	+2	+3	+2	+5	+3	+2		+2
MRH Tullamore	-0.0%	-0	+1	-0	+0	-0	+1	+2	-0	-3	+5	-0	+4	-1	+2				-1		-1	+0	-3	-3	-5	+1	-1	-0	-1
MRH Portlaoise	+0.6%	+5	-0	-0	-1		-1	+2	+1	+5	-2		+6	-1	+0	+1			-0		-0	+0	-0	-1	-1	-1	+1	-0	+1
Naas General	+0.5%	+4	-0	+0	-1		-1	+0	-0	+3			+3	+1	+1	+0			+2		+4	-1	+4	-2	+0	-0	-2		-2
St. James's	-0.4%	-16	+0	-3	-0	-1	-4	+1	-1	+8	-10	-0	-3	+2	+2	-0			-2	+3	+4	+0	+2	-5	-3	-6	-6	+1	-4
St. Luke's Rathgar	+1.2%	+6	-0		+1		+1	+1		-1			+0			-0					-0		+1	+2	+3	+1	+1		+1
Tallaght University	+0.8%	+23	-0	-2	+1		-1	-2	+3	+35	-7	-0	+29	+1	-0	+0			+0		+1	+1	+0	+4	+5	-6	-5	+0	-5
Hospital Group HQ	+2.3%	+1						+0					+0		-1				-0	-1	+2	+1	-0	+3					
			+0.2%	-0.9%	+0.1%	-13.7%	-0.3%	+0.6%	+0.9%	+1.6%	-21.7%	+1.4%	+0.9%	+0.3%	+0.4%	+1.1%			-0.3%	+6.2%	+0.5%	+2.0%	+1.4%	-0.4%	+0.4%	-0.8%	-0.8%	+5.3%	-0.6%

Year-on-year Summary

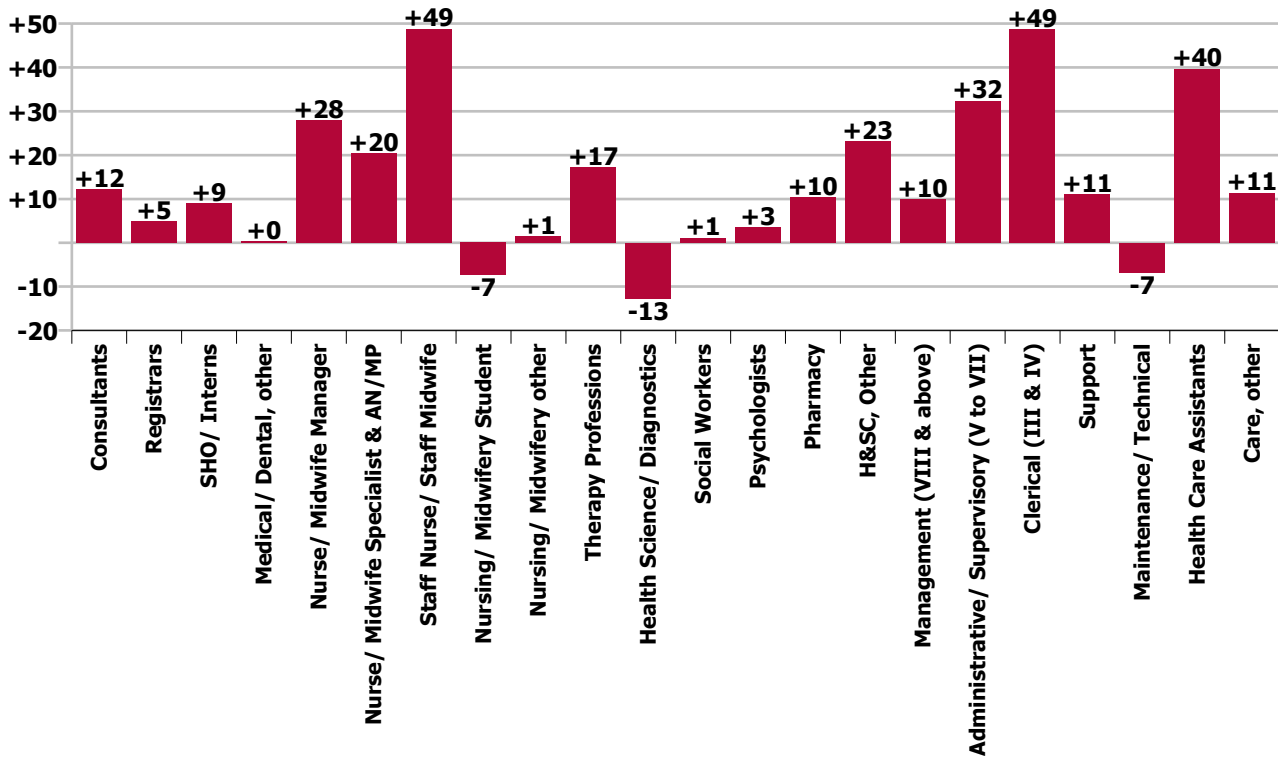
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.7%	+306	+12	+5	+9	+0	+26	+28	+20	+49	-7	+1	+91	+17	-13	+1	+3	+10	+23	+43	+10	+32	+49	+91	+4	+40	+11	+51
Coombe Women & Infants University	+2.9%	+27	-1	-5	-1		-7	+8	+3	-2	-2	+1	+8	+2	-1	+1		+1	+2	+5	+1	+6	-0	+7	+5	+7	+2	+9
MRH Tullamore	-0.5%	-6	+4	+2	+5	-0	+12	-9	+2	-1	+5		-4	-6	+4			+6		+4	+0	-5	-5	-10	-3	-4	-0	-4
MRH Portlaoise	+2.6%	+20	-0	+0	-2		-2	+5	+5	+12	+1	-0	+24	-2	+1	+1		-1		-1	-0	+2	+2	-0	-3	-0	-3	-0
Naas General	+2.1%	+16	-2	+4	+2		+5	-2	+0	+2		+1	+1	+0	+2	-0		+0		+3	-2	+5	+5	+8	+2	-1	-1	-2
St. James's	+2.8%	+121	+8	-4	+4	+0	+8	+13	+11	+2	-9	-2	+14	+12	-3	-1	-0	+0	+16	+24	+9	+13	+8	+31	+4	+34	+7	+41
St. Luke's Rathgar	-3.1%	-17	-0	-6	+3		-3	+1	-1	+2			+2		-18		+2	+2	+2	-12	-1	-2	+4	+1	-5	-1	+1	+0
Tallaght University	+4.4%	+123	+3	+13	-2		+14	+10	+1	+34	-2	+1	+44	+11	+2	+1	+2	+2	+1	+18	+1	+12	+22	+34	+2	+8	+3	+10
Hospital Group HQ	+59.3%	+23						+2				+1	+3		+0			+2	+2	+2	+3	+13	+17					
			+2.4%	+0.9%	+1.9%	+4.7%	+1.8%	+3.1%	+8.7%	+1.7%	-11.7%	+3.8%	+2.2%	+4.4%	-1.2%	+1.2%	+25.8%	+4.3%	+67.5%	+2.4%	+7.8%	+6.3%	+4.6%	+5.3%	+0.5%	+3.3%	+58.0%	+4.1%



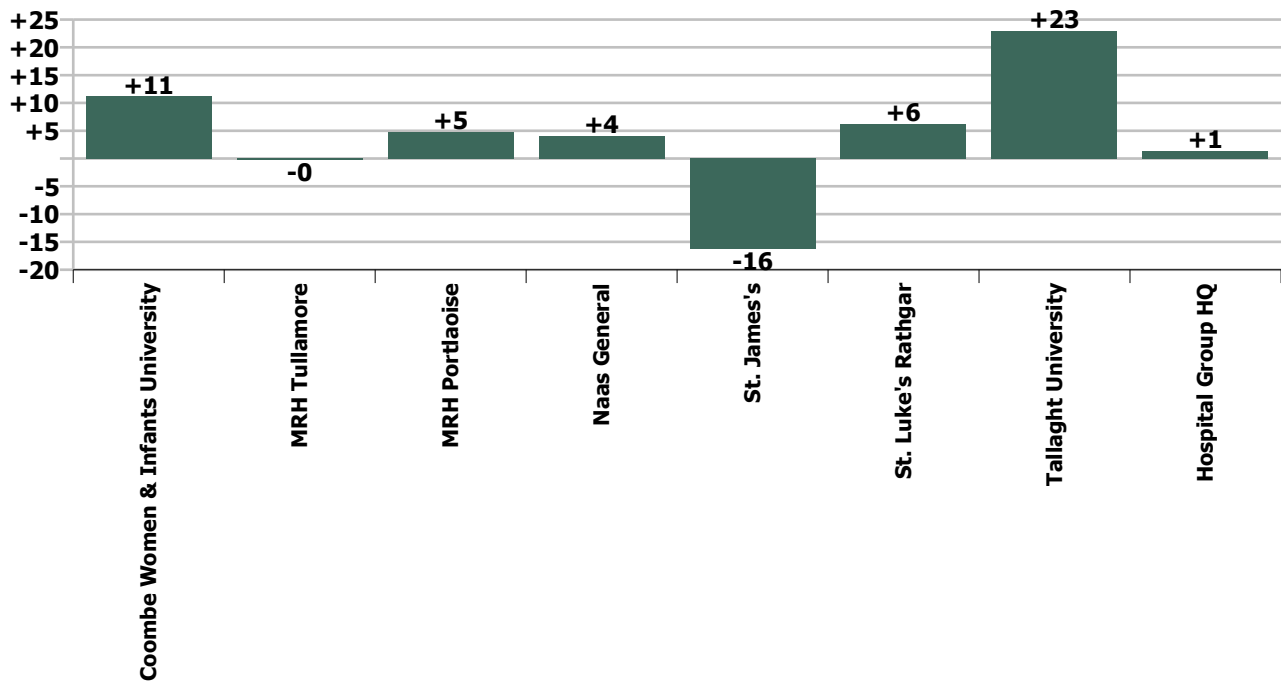
Staff Group change since: Oct 2021



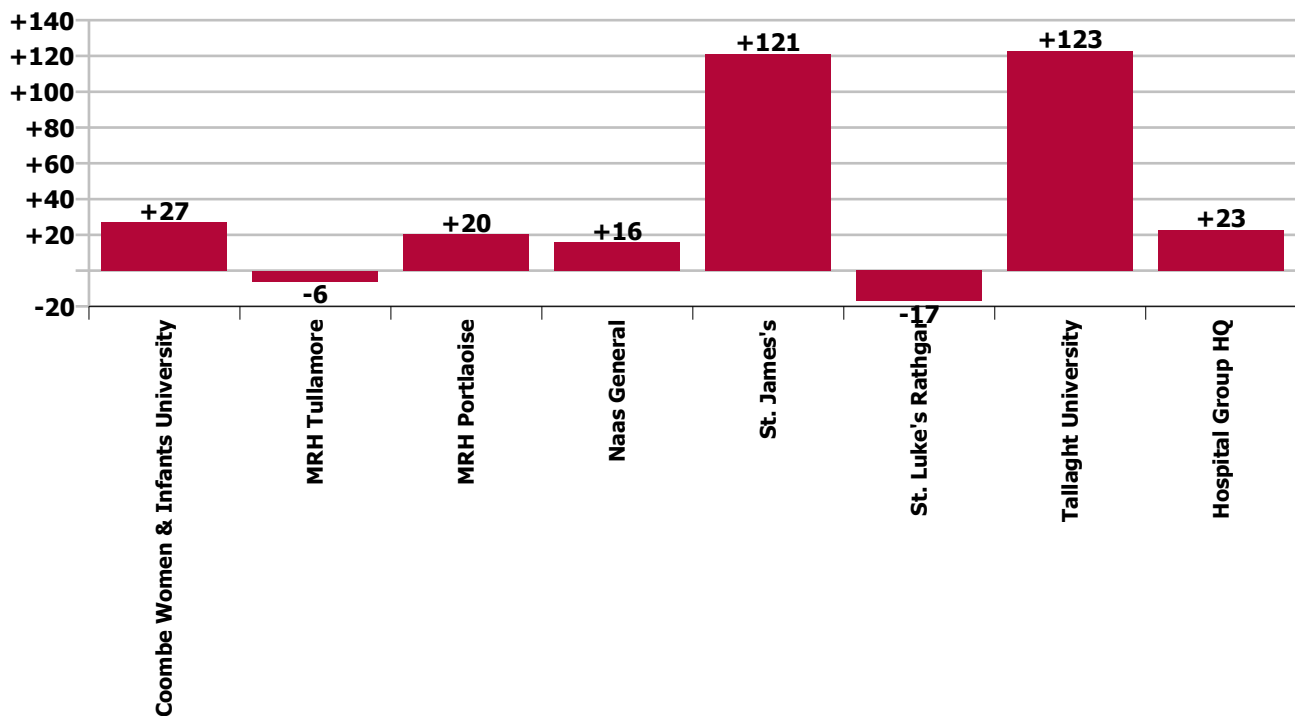
Staff Group change since: Nov 2020



Hospital change since: Oct 2021



Hospital change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Consultant Anaesthesia	74	+11	+11	+10	+7	+2	+2	+17.4%	+17.1%	+15.2%	+10.2%	+3.3%	+2.1%
Consultant in Emergency Medicine	22	+5	+4	+3	+3	+1	-0	+26.7%	+19.7%	+13.4%	+16.2%	+7.3%	-1.2%
Consultant Emergency Medicine	22	+5	+4	+3	+3	+1	-0	+26.7%	+19.7%	+13.4%	+16.2%	+7.3%	-1.2%
Consultant Intensivist	2	+2	+2	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Intensive Care Medicine	2	+2	+2	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Cardiologist	14	+0	-0	+1	+2	+1	-0	+2.8%	-1.4%	+4.5%	+18.5%	+7.4%	-0.4%
Consultant Clinical Neurophysiologist	2	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Consultant Dermatologist	9	+2	+1	+1	+2	+0	-0	+31.8%	+14.3%	+14.3%	+22.4%	+4.4%	-0.5%
Consultant Gastroenterologist & General Physician	15	+5	+3	+3	+4	-0	-0	+45.5%	+26.4%	+21.3%	+32.3%	-3.0%	-0.4%
Consultant General Physician	34	+5	+4	+3	+3	+2	-0	+17.2%	+12.4%	+10.6%	+9.1%	+5.6%	-0.6%
Consultant in Palliative Medicine	2												
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	14	+4	+5	+4	+3	+2	-0	+40.6%	+56.2%	+33.9%	+27.8%	+18.3%	-2.9%
Consultant Nephrologist & General Physician	9	+4	+4	+4	+3	+3	+1	+79.2%	+79.2%	+79.2%	+49.3%	+49.3%	+12.0%
Consultant Neurologist	12	+5	+4	+3	+2	+1	+0	+81.1%	+45.4%	+30.6%	+19.5%	+8.6%	+0.9%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+0	+0	-0	-0	+39.4%	+39.4%	+7.2%	+7.2%	-0.4%	-0.4%
Consultant Physician in Genito-Urinary Medicine	2	+1	+1	+1	-0	+1	+1	+272.0%	+86.0%	+86.0%	-7.0%	+86.0%	+86.0%
Consultant Physician in Geriatric Medicine	21	+3	+4	+2	+4	+1	-0	+15.3%	+20.6%	+9.8%	+22.8%	+4.5%	-0.6%
Consultant Physician in Infectious Diseases	13	+9	+9	+9	+1	-1	-0	+237.9%	+242.4%	+225.7%	+7.4%	-8.2%	-0.9%
Consultant Respiratory & General Physician	10	+2	+2	+1	+1	-1	-0	+24.1%	+24.1%	+10.3%	+10.6%	-5.3%	-0.7%
Consultant Rheumatologist & General Physician	8	+1	+1	+1	+1	+1	-0	+23.8%	+14.6%	+23.8%	+21.3%	+14.6%	-0.3%
Consultant Medicine	171	+43	+38	+32	+25	+10	+1	+33.7%	+28.6%	+22.8%	+17.5%	+6.0%	+0.4%
Consultant Obstetrician & Gynaecologist	27	+6	+5	+2	+2	-3	+0	+26.2%	+23.0%	+8.4%	+6.5%	-8.6%	+0.2%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	28	+6	+5	+2	+2	-3	+0	+25.0%	+22.0%	+8.1%	+6.3%	-8.3%	+0.2%
Consultant Neonatologist	7	+3	+1	-1	+0		+1	+62.5%	+8.3%	-15.0%	+5.7%		+8.3%
Consultant Paediatrician	4	+1	+1	+1	+1		-0	+59.1%	+16.7%	+16.7%	+16.7%		-5.1%
Consultant Paediatrics	10	+4	+1	-1	+1		+0	+61.3%	+11.1%	-6.1%	+9.3%		+3.2%
Consultant Chemical Pathologist	3	+0	-0	+0	+0	+0	+0	+23.0%	-14.3%	+2.8%	+2.8%	+2.8%	+0.8%
Consultant Haematologist (Clinical & Laboratory)	18	+3	+4	+2	+1	-1	-0	+21.9%	+26.6%	+14.3%	+6.3%	-4.9%	-0.7%
Consultant Histopathologist	22	+3	+2	+2	+2	+1	-0	+13.3%	+12.5%	+9.9%	+10.6%	+5.3%	-1.5%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1	-0	-0	-0	-39.3%	-39.3%	-39.3%	-1.0%	-1.0%	-1.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Consultant Microbiologist	9	+2	+1	+2	+1	+0	-0	+28.1%	+12.1%	+21.9%	+8.3%	+5.5%	-0.3%
Consultant Pathology	53	+8	+6	+5	+4	+1	-0	+17.0%	+13.3%	+11.2%	+8.1%	+1.3%	-0.9%
Consultant General Adult Psychiatrist	8	+4	+3	+4	+0	+0	-0	+127.9%	+76.2%	+84.6%	+6.0%	+6.1%	-0.8%
Consultant Psychiatry	8	+4	+3	+4	+0	+0	-0	+127.9%	+76.2%	+84.6%	+6.0%	+6.1%	-0.8%
Consultant Radiation Oncologist	18	+10	+2	-0	-2	-0	-0	+139.2%	+12.1%	-0.3%	-10.3%	-0.3%	-0.3%
Consultant Radiologist	44	+3	+6	+4	+3	-2	-0	+6.7%	+15.4%	+9.3%	+8.0%	-3.8%	-1.0%
Consultant Radiology	62	+13	+8	+4	+1	-2	-1	+27.0%	+14.4%	+6.3%	+2.0%	-2.8%	-0.8%
Consultant Cardio-thoracic Surgeon	4	-1	-0	-2	-0	-0	+1	-27.2%	-9.0%	-39.3%	-9.0%	-9.0%	+21.3%
Consultant General Surgeon	26	+7	+7	+7	+2	+0	-1	+39.4%	+39.4%	+33.7%	+7.6%	+1.4%	-3.0%
Consultant General Surgeon Gastro-intestinal	1												
Consultant General Surgeon s.i. vascular surgery	6	-1	-1	-1	-1	-0	-0	-14.9%	-14.9%	-14.9%	-14.9%	-0.7%	-0.7%
Consultant Ophthalmic Surgeon		-0	-0		-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3	-0	+393.0%	+393.0%	-100.0%	-100.0%	+146.5%	-1.4%
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+3	+1	+0	+1	+1	+0	+16.8%	+4.6%	+1.7%	+5.1%	+7.9%	+1.3%
Consultant Otolaryngologist	10	+2	+1	+1	+1	+1	-0	+25.0%	+10.7%	+10.7%	+10.7%	+10.7%	-0.4%
Consultant Plastic Surgeon	5	-1	+0	-1	+0	+0	-0	-10.0%	+10.0%	-10.0%	+10.0%	+10.0%	-1.0%
Consultant Urologist	7	+2	+3	+2	+2	+1	-0	+50.8%	+63.6%	+40.5%	+31.0%	+11.2%	-3.4%
Consultant Surgery	82	+12	+12	+8	+6	+3	-0	+17.5%	+16.7%	+10.6%	+7.9%	+4.4%	-0.5%
Consultant Orthodontist	2	-0	-0	+1	-0	+0	-0	-1.0%	-1.0%	+45.6%	-1.0%	+3.1%	-1.0%
Consultant Dentistry	2	-0	-0	+1	-0	+0	-0	-1.0%	-1.0%	+45.6%	-1.0%	+3.1%	-1.0%
Consultants	513	+107		+67	+49		+1	+26.5%		+14.9%	+10.6%		+0.2%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	31	+13	+13	+7	+8	-2	-0	+77.3%	+72.4%	+31.7%	+32.8%	-7.1%	-0.2%
Registrar, Emergency Medicine	28	+13	+15	+5	+1	-4	-1	+89.1%	+119.1%	+21.1%	+4.2%	-12.7%	-3.8%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	132	+72	+72	+29	+21	+6	+0	+121.8%	+121.0%	+27.6%	+18.9%	+5.2%	+0.3%
Registrar, Obstetrics & Gynaecology	16	+3	+7	+3	+1	-0	+0	+23.0%	+73.8%	+22.6%	+10.4%	-0.4%	+0.9%
Registrar, Paediatrics	6	+2	-1	-3	-0	+1	-0	+49.3%	-11.8%	-33.7%	-1.5%	+10.6%	-0.5%
Registrar, Pathology	1	-2	-1	-0	+1	-0	-0	-60.4%	-50.5%	-1.0%	-100.0%	-1.0%	-1.0%
Registrar, Psychiatry	2	+2	+2	+1	+1	+2	+0	-100.0%	-100.0%	+100.0%	+100.0%	-100.0%	+30.7%
Registrar, Surgery	52	+12	+15	+3	-3	-10	-0	+28.5%	+41.4%	+6.0%	-6.3%	-16.2%	-0.1%
Registrar	268	+49	+54	+35	+25	-9	-0	+22.1%	+25.4%	+15.0%	+10.1%	-3.1%	-0.1%
Registrar, Senior	15	-14	-4	-4	-2	-3	-0	-48.6%	-19.8%	-22.5%	-12.2%	-17.4%	-0.6%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1		+180.0%	-100.0%	+180.0%	+40.0%	+40.7%	

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Senior Registrar	18	-12	-1	-2	-1	-2	-0	-40.9%	-4.7%	-12.4%	-6.6%	-11.6%	-0.5%
Registrar, Specialist	5	-81	-70	-3	-2	+1	-0	-94.2%	-93.3%	-37.9%	-29.0%	+24.3%	-0.6%
Specialist Registrar, Anaesthesia	36	+19	+15	+2	+2	+3	-1	+111.5%	+75.4%	+5.8%	+5.8%	+9.1%	-4.0%
Specialist Registrar, Emergency Medicine	16	+11	+10	+7	+4	+4	-1	+192.5%	+190.4%	+77.4%	+38.9%	+33.1%	-4.3%
Specialist Registrar, Medicine	85	+41	+29	+4	-1	-3	-1	+91.5%	+52.6%	+5.5%	-1.7%	-3.2%	-1.3%
Specialist Registrar, Obstetrics & Gynaecology	16	+8	+4	+3	+0	+2	+0	+101.3%	+34.2%	+23.8%	+0.9%	+11.0%	+1.6%
Specialist Registrar, Paediatrics	10	+5	+4	+3	+2	-0	-0	+99.6%	+66.3%	+42.6%	+24.8%	-0.2%	-0.2%
Specialist Registrar, Pathology	14	+9	+7	+3	+0	+0	-0	+183.8%	+93.4%	+21.9%	+3.1%	+0.4%	-2.0%
Specialist Registrar, Radiology	27	+19	+15	+4	+3	+2	-0	+235.1%	+123.4%	+16.6%	+14.1%	+8.9%	-0.7%
Specialist Registrar, Surgery	33	+23	+19	+5	+6	+8	-1	+232.6%	+137.6%	+16.7%	+23.2%	+33.0%	-2.2%
Specialist Registrar	242	+54	+35	+27	+15	+17	-4	+28.6%	+16.6%	+12.8%	+6.6%	+7.7%	-1.7%
Registrars	528	+90		+60	+38		-5	+20.6%		+12.8%	+7.9%		-0.9%
Intern	138	+20	+19	+19	+17	-14	-1	+16.9%	+16.1%	+16.0%	+14.3%	-9.1%	-0.7%
Interns	138	+20	+19	+19	+17	-14	-1	+16.9%	+16.1%	+16.0%	+14.3%	-9.1%	-0.7%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	24	+9	+10	+2	-3	+5	+1	+59.4%	+71.2%	+8.7%	-11.4%	+25.8%	+3.4%
Senior House Officer, Emergency Medicine	39	+16	+17	+10	+7	+3	-1	+70.7%	+74.3%	+35.3%	+21.2%	+8.6%	-2.4%
Senior House Officer, Medicine	173	+82	+80	+30	+28	+11	+1	+90.6%	+85.9%	+21.1%	+19.4%	+6.8%	+0.6%
Senior House Officer, Obstetrics & Gynaecology	21	+2	+5	+1	+1	-0	+0	+8.7%	+29.1%	+3.3%	+3.5%	-1.7%	+1.4%
Senior House Officer, Paediatrics	19	+1	+1	+0	-0	-0	-0	+4.5%	+4.5%	+0.7%	-1.0%	-0.9%	-1.0%
Senior House Officer, Pathology	5	-0	-1	+2	+2	+3	-0	-1.0%	-9.5%	+77.4%	+90.4%	+135.7%	-0.8%
Senior House Officer, Surgery	50	+16	+18	-2	+2	+0	+1	+46.0%	+57.6%	-3.0%	+4.9%	+0.9%	+1.3%
Senior House Officer	330	+47	+41	+37	+27	+22	+2	+16.7%	+14.1%	+12.8%	+9.0%	+7.0%	+0.5%
SHO/ Interns	468	+67		+57	+45		+1	+16.8%		+13.7%	+10.5%		+0.1%
Orthodontics, Specialist	1	+1	+0	-0	+0	-0	-0	-100.0%	+23.0%	-3.1%	+23.0%	-15.2%	-15.2%
Dentists	1	+1	+0	-0	+0	-0	-0	-100.0%	+23.0%	-3.1%	+23.0%	-15.2%	-15.2%
Associate Specialist	2	-2	-2	+1	-0	+0	-1	-39.1%	-37.6%	+25.1%	-16.4%	+11.2%	-23.1%
Occupational Health Physician	2	+1	+1	+1	+1	-0	-0	+63.0%	+63.0%	+63.0%	+63.0%	-9.9%	-1.2%
Ophthalmic Physician, Community	2	-0	+0	-0	-0	-0	-0	-3.4%	+8.2%	-8.1%	-6.0%	-5.5%	-7.1%
Other Medical	6	-1	-1	+1	+0	-0	-1	-15.0%	-11.3%	+20.2%	+0.5%	-0.5%	-13.4%
Medical/ Dental, other	7	+0		+1	+0		-1	+2.9%		+15.4%	+3.8%		-13.7%
Medical & Dental	1,517	+265		+184	+133		-4	+21.2%		+13.8%	+9.6%		-0.3%
Clinical Midwife Manager 1	11	+1	+3	+4	+0	+1		+7.4%	+33.6%	+66.5%	+3.5%	+13.1%	
Clinical Midwife Manager 2	48	+4	-1	+3	+3	+6	+1	+7.9%	-2.5%	+6.8%	+7.5%	+14.6%	+1.1%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Clinical Midwife Manager 3	14	+4	+1	+1	+3	-1	+1	+38.3%	+6.4%	+6.4%	+33.5%	-4.4%	+6.5%
Clinical Nurse Manager 1	173	+14	+20	-3	+7	+7	-3	+9.0%	+13.0%	-1.8%	+4.4%	+4.0%	-1.5%
Clinical Nurse Manager 1 (Mental Health)	2	-0	+0	+0	-0	-0	-0	-1.0%	+3.1%	+6.5%	-1.0%	-1.0%	-1.0%
Clinical Nurse Manager 2	504	+105	+56	+61	+36	+21	+8	+26.3%	+12.4%	+13.7%	+7.6%	+4.3%	+1.6%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+2	+2	+1	+1	-0	+8.7%	+16.7%	+18.2%	+9.3%	+7.1%	-0.8%
Clinical Nurse Manager 2 - Night	5	-1	-0	-0	-0	-1	-1	-15.0%	-0.5%	-0.5%	-0.5%	-13.7%	-15.9%
Clinical Nurse Manager 2 - Theatre	9	-0	-0	-1	-3	-1	-0	-2.2%	-1.0%	-8.6%	-24.4%	-8.8%	-0.6%
Clinical Nurse Manager 3	66	+10	+7	-5	+5	-8	+0	+17.3%	+11.7%	-7.0%	+9.0%	-10.7%	+0.6%
Clinical Nurse Manager 3 (Mental Health)	1	-0	+1	+1	+1	-0	-0	-1.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	+0		+0	-3.0%	-3.0%	-3.0%	+2.1%		+1.0%
Clinical Nurse Manager 3 - Theatre	2	-0	+2	+2	+1	+1	-0	-0.5%	-100.0%	-100.0%	+99.0%	+99.0%	-0.5%
Clinical Nurse/ Midwife Manager	849	+137	+89	+65	+56	+27	+6	+19.2%	+11.7%	+8.2%	+7.0%	+3.2%	+0.7%
Director of Midwifery 1, Assistant	6	+6	+6	+6	+1	+1		-100.0%	-100.0%	-100.0%	+9.9%	+8.4%	
Director of Nursing 1, Assistant	68	+22	+19	+1	+3	+1	-0	+47.0%	+40.1%	+1.7%	+5.2%	+1.6%	-0.1%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	+0	-71.8%	-79.6%	-43.6%	+400.0%	+150.0%	+2.0%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	80	+15	+5	+4	+8	+5	-0	+23.8%	+7.1%	+4.8%	+10.9%	+6.0%	-0.0%
Director of Midwifery 1	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1	6	+2	+2	+0	+1	+1	-0	+49.3%	+49.3%	+1.2%	+19.4%	+19.4%	-0.5%
Director of Nursing 2	4	+1		+1		+0		+33.3%		+33.3%		+6.1%	
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+4	+3	+1	-0	+1	-0	+56.7%	+37.1%	+10.8%	-0.3%	+12.3%	-0.3%
Nurse/ Midwife Manager	941	+156		+69	+64		+6	+19.9%		+8.0%	+7.2%		+0.6%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	24	+24	+24	+18	+5	+2	+0	-100.0%	-100.0%	+308.9%	+23.4%	+11.1%	+0.0%
Advanced Nurse Practitioner (General)	62	+30	+31	+22	+20	+3	+0	+91.4%	+98.5%	+53.9%	+47.1%	+5.3%	+0.2%
Advanced Nurse/ Midwife Practitioner	88	+55	+56	+41	+26	+6	+0	+169.3%	+179.3%	+88.8%	+41.2%	+6.8%	+0.2%
Clinical Midwife Specialist	11	+2	+0	-2	+0	+0	-0	+25.2%	+3.7%	-13.6%	+0.1%	+1.3%	-0.4%
Clinical Nurse Specialist (General)	152	+21	+37	+25	+22	+11	+1	+15.7%	+32.7%	+19.6%	+16.5%	+7.6%	+0.6%
Clinical Nurse Specialist (Mental Health)	3	+2	+2	+2	+2	+1	+1	+223.0%	+223.0%	+223.0%	+223.0%	+61.5%	+61.5%
Clinical Nurse/ Midwife Specialist	166	+25	+40	+25	+24	+12	+2	+17.8%	+31.7%	+17.9%	+16.7%	+7.9%	+1.2%
Nurse/ Midwife Specialist & AN/MP	254	+80		+66	+49		+2	+46.1%		+35.5%	+24.1%		+0.9%
Staff Nurse (Nursing Bank)	7	-28	-29	-12	-12	-9	-0	-79.4%	-79.9%	-62.8%	-62.9%	-56.5%	-0.6%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-3	-0	-0	-86.6%	-87.3%	-86.3%	-81.3%	-1.7%	-1.7%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Nursing Bank	8	-31	-32	-16	-15	-9	-0	-80.2%	-80.7%	-67.0%	-65.5%	-54.6%	-0.6%
Enhanced Nurse (Children's)	14	+14	+14	+14	+14	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+16.1%	+5.5%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-8.0%	+31.4%
Enhanced Nurse (General)	1,140	+1,140	+1,140	+1,140	+1,140	-78	-38	-100.0%	-100.0%	-100.0%	-100.0%	-6.4%	-3.3%
Enhanced Nurse, Senior (Children's)	9	+9	+9	+9	+9	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-11.0%	-0.5%
Enhanced Nurse, Senior (General)	777	+777	+777	+777	+777	-2	+40	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%	+5.5%
Staff Nurse (Adaptation Placement), General	32	+21	+16	+7	+23	+21	-4	+189.4%	+98.9%	+30.8%	+253.7%	+196.6%	-10.1%
Staff Nurse (Children's)	3	-32	-21	-20	-18	+1		-91.3%	-87.7%	-87.1%	-86.0%	+50.0%	
Staff Nurse, Dual Qualified (Children's)	4	-4	-4	-5	-5	-4		-45.4%	-45.4%	-54.2%	-53.4%	-47.2%	
Staff Nurse, Dual Qualified (General)	2	-4	-4	-2	-1	+1	+1	-65.6%	-65.7%	-53.7%	-33.6%	+74.4%	+45.5%
Staff Nurse - General	696	-1,075	-1,130	-1,097	-1,243	+132	+68	-60.7%	-61.9%	-61.2%	-64.1%	+23.3%	+10.8%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-17	-13	-11	-14	-3	-0	-72.9%	-67.9%	-64.9%	-69.1%	-29.3%	-0.2%
Staff Nurse, Senior (Dual Qualified Children's)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	71	-453	-493	-490	-516	-32	-23	-86.4%	-87.4%	-87.3%	-87.9%	-31.2%	-24.7%
Staff Nurses [General/ Children's]	2,755	+373	+286	+316	+160	+36	+44	+15.7%	+11.6%	+12.9%	+6.2%	+1.3%	+1.6%
Enhanced Midwife	84	+84	+84	+84	+84	-1	+2	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	+2.2%
Enhanced Midwife, Senior	5	+5	+5	+5	+5	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-30.5%	+2.9%
Staff Midwife	70	-27	-58	-53	-60	+24	+2	-27.5%	-45.3%	-42.9%	-45.9%	+53.2%	+2.5%
Staff Midwife (dual qualified)	17	-44	-34	-44	-28	-10	-4	-72.5%	-67.1%	-72.6%	-62.7%	-38.0%	-20.4%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	23	+5	+2	+3	+6	-1	+1	+25.3%	+9.0%	+15.7%	+37.3%	-5.6%	+5.0%
Staff Midwives	198	+15	-11	-11	+2	+10	+0	+8.2%	-5.5%	-5.2%	+1.0%	+5.1%	+0.2%
Enhanced Nurse (Mental Health)	8	+8	+8	+8	+8	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-22.5%	-2.2%
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3	+3	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.9%	-0.9%
Staff Nurse, Mental Health	9	-8	-6	-7	-7	-0	+1	-47.5%	-41.0%	-43.3%	-42.5%	-1.3%	+12.7%
Staff Nurse, Senior (Mental Health)	2	-5	-5	-5	-3	-0	+1	-66.9%	-64.6%	-64.6%	-58.2%	-0.8%	+48.5%
Staff Nurse [Psychiatric]	23	-2	+1	-0	+1	-2	+2	-7.7%	+2.4%	-0.4%	+5.6%	-9.7%	+7.7%
Staff Nurse/ Staff Midwife	2,984	+355		+289	+149		+46	+13.5%		+10.7%	+5.2%		+1.6%
Student Children's & General Nursing Intern (pre-registration)	11	+3	+4	+2	+3	+11		+40.0%	+61.5%	+23.5%	+35.5%	-100.0%	
Student General Nursing Intern (pre-registration)	4	+4	+1	+2	+4	+4	-14	+760.0%	+50.9%	+115.0%	#####	#####	-76.6%
Student Midwifery Intern (pre-registration)	1	-1	+1	+1	+1	+1	-2	-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	-80.0%
Pre-registration Nurse/ Midwife Intern	15	+6	+6	+5	+8	+15	-16	+70.0%	+63.6%	+45.7%	+96.4%	#####	-51.2%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Pre-registration Nurse Intern (C0VID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Post-registration Nurse/ Midwife Student	12	+1	+2	+4	-2	-1		+4.5%	+15.0%	+43.8%	-11.5%	-4.2%	
Staff Nurse, General (awaiting-registration)	28	+11	+25	+22	+7	+24	+1	+59.4%	+842.3%	+371.2%	+34.6%	+565.2%	+2.9%
Nursing/ Midwifery awaiting registration	28	+11	+25	+22	+7	+24	+1	+59.4%	+842.3%	+371.2%	+34.6%	+565.2%	+2.9%
Nursing/ Midwifery Student	55	+17		+31	+13		-15	+46.0%		+124.8%	+31.8%		-21.7%
Director, Nursing/ Midwifery Education Centre	2	-1	-0	-0	-0	-0	-0	-33.7%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Nurse Tutor	5	+3	+2	+2	+1	+1	+0	+116.4%	+56.8%	+54.6%	+20.2%	+20.2%	+2.3%
Nurse Tutor (Midwifery)	4	+3	+4	+4				+600.0%	-100.0%	-100.0%			
Nursing/ Midwifery Clinical Placement Co-ordinator	20	+4	+5	+5	+1	-1	-0	+21.9%	+31.2%	+30.6%	+7.0%	-3.8%	-0.9%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+34.0%	+34.0%	+34.0%	-33.0%	-28.3%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	33	+8	+11	+10	+2	-0	-0	+32.0%	+48.4%	+47.6%	+5.0%	-1.3%	-0.2%
Area Director Nurse & Midwifery Planning & Development	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Practice Nurse Facilitator	6	+2	+3	+3	+1	+1	+1	+65.1%	+86.2%	+117.5%	+25.7%	+27.9%	+11.6%
Other Nursing/ Midwifery	7	+3	+4	+4	+2	+2	+1	+92.8%	+117.5%	+154.0%	+46.8%	+49.4%	+9.8%
Nursing/ Midwifery other	39	+11		+15	+4		+1	+39.8%		+59.4%	+10.6%		+1.4%
Nursing & Midwifery	4,273	+619		+470	+278		+40	+17.0%		+12.4%	+7.0%		+0.9%
Dietitian	28	-1	+2	+3	-0	-1	-0	-4.8%	+8.7%	+13.3%	-1.2%	-3.2%	-0.1%
Dietitian, Clinical Specialist	6	+1	+2	-0	-1	-2	-0	+16.5%	+43.1%	-1.4%	-8.4%	-27.2%	-2.9%
Dietitian Manager	5	+1	-1	-1	-1	-1	+0	+23.9%	-16.8%	-17.3%	-15.8%	-15.6%	+2.7%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	57	+13	+11	+6	+7	+5	+0	+28.1%	+24.1%	+12.6%	+13.5%	+9.8%	+0.2%
Dietitians	99	+13	+14	+9	+5	+1	+0	+15.2%	+16.9%	+9.6%	+5.3%	+0.9%	+0.0%
Occupational Therapist	26	-1	-3	+0	-1	-6	-2	-3.2%	-9.6%	+1.0%	-3.2%	-17.5%	-8.3%
Occupational Therapist, Clinical Specialist	6	+5	+3	+3	+2	+1	+0	+239.9%	+64.7%	+79.5%	+32.8%	+29.6%	+0.2%
Occupational Therapist-in-charge III	2	+0	-1	+0	-1	-1	+1	+15.4%	-38.0%	+8.5%	-24.1%	-24.1%	+55.0%
Occupational Therapist Manager	1	+0	+0	-0	-0	-0	-0	+20.0%	+20.0%	-20.0%	-15.5%	-11.8%	-11.1%
Occupational Therapist, Senior	38	+10	+9	+7	+6	+3	-1	+37.9%	+30.1%	+21.5%	+18.3%	+9.7%	-1.9%
Occupational Therapists	74	+14	+7	+10	+6	-2	-3	+24.4%	+11.0%	+15.0%	+8.3%	-2.2%	-3.3%
Orthoptist, Senior	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Orthoptists	2	+1	-0	-1	-0			+70.2%	-9.6%	-30.4%	-17.5%		
Physiotherapist	70	+9	+7	+4	+7	+0	+2	+14.2%	+10.3%	+5.7%	+10.5%	+0.1%	+2.5%
Physiotherapist, Clinical Specialist	28	+12	+12	+9	+5	+4	+3	+79.4%	+76.2%	+47.9%	+19.8%	+15.8%	+10.2%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Physiotherapist-in-charge (Grade III)	3	-3	-3	-3	-3	-3	-0	-53.5%	-53.7%	-53.1%	-48.3%	-49.4%	-6.5%
Physiotherapist Manager	6	+1	+1	+2	+2	+1		+33.1%	+33.1%	+36.8%	+36.8%	+19.8%	
Physiotherapist, Senior	79	+12	+5	+13	+16	+10	-1	+18.2%	+6.6%	+19.6%	+25.2%	+15.1%	-0.7%
Physiotherapists	186	+32	+22	+24	+26	+13	+4	+20.5%	+13.3%	+15.1%	+16.4%	+7.3%	+2.0%
Speech & Language Therapist	15	+2	+1	-1	+0	-0	-0	+13.4%	+9.1%	-8.0%	+2.5%	-2.4%	-1.2%
Speech & Language Therapist, Clinical Specialist	2	-1	-0	+1	-1	-1		-29.6%	-11.7%	+38.6%	-19.1%	-19.1%	
Speech & Language Therapist Manager	2	-0	-1	-2	-1	-1	-0	-16.1%	-32.9%	-41.2%	-19.1%	-25.8%	-2.8%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0				+5.8%	+5.8%	+5.8%			
Speech & Language Therapist, Senior	25	+8	+7	+9	+8	+3	+0	+48.9%	+43.1%	+53.7%	+44.3%	+12.4%	+1.4%
Speech & Language Therapists	46	+9	+7	+6	+7	+1	+0	+23.1%	+18.9%	+16.1%	+17.7%	+2.3%	+0.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	0	-0	-0	-0	-0	-0	-0	-42.2%	-50.0%	-36.8%	-36.8%	-2.0%	-2.0%
Chiropodist/ Podiatrist, Senior	2	+0	+0	-1	-1	-1	-0	+18.7%	+18.7%	-19.7%	-17.1%	-17.1%	-0.4%
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+0	-0	+35.6%	+29.8%	+2.9%	+5.6%	+13.8%	-0.5%
Therapy Professions	410	+70		+48	+44		+1	+20.4%		+13.4%	+11.9%		+0.3%
Audiologist		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	+0	-0	-3.1%	-5.0%	-5.0%	-0.8%	+0.4%	-3.1%
Audiologist, Senior	0	-1	-1		-0	-0	-0	-53.0%	-65.9%		-29.9%	-14.5%	-7.8%
Audiology	3	-2	-1	-0	-0	-0	-0	-35.4%	-26.1%	-4.2%	-7.0%	-2.3%	-3.9%
Biochemist	3	+3	+2	+1	+1	+0	-0	-100.0%	+132.0%	+39.2%	+39.2%	+4.5%	-0.6%
Biochemist, Principal	1	-2	-2	-1	-1	-1		-66.7%	-66.7%	-50.0%	-50.0%	-33.3%	
Biochemist, Senior	4	+0	+0	+1	+0	+0	-0	+12.0%	+12.0%	+16.4%	+5.4%	+3.5%	-0.4%
Biochemists	9	+2	+0	+1	+0	-0	-0	+28.0%	+5.4%	+7.3%	+2.4%	-2.2%	-0.4%
Clinical Engineering Technician	5	+2	+1	+2	+1	+2	+1	+57.3%	+18.0%	+57.3%	+18.0%	+88.8%	+18.0%
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	12	+1	+2	-0	-0	-0	-0	+9.0%	+19.9%	-0.1%	-0.1%	-0.1%	-0.1%
Clinical Engineering Technician, Senior	22	+4	-2	-0	-1	-1	+0	+20.9%	-10.0%	-1.9%	-6.1%	-3.8%	+0.6%
Clinical Engineering	42	+5	-1	+0	-2	+1	+1	+15.2%	-1.7%	+0.7%	-3.9%	+3.3%	+2.1%
Cardiac Physiologist	15	-3	-2	+5	-0	-5	+0	-18.3%	-11.8%	+50.1%	-0.7%	-23.7%	+0.3%
Cardiac Physiologist, Chief I	3	-0	-0	-0	+1	-0		-4.2%	-1.7%	-4.4%	+32.3%	-4.4%	
Cardiac Physiologist, Chief II	4	+1	+2	+2	+2	+2	+1	+57.8%	+96.5%	+96.5%	+96.5%	+118.3%	+31.0%
Cardiac Physiologist, Senior	19	+4	+6	-1	-1	-1	+1	+24.4%	+46.6%	-4.4%	-7.2%	-6.4%	+3.8%
E.C.G. Technician					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	3	+2	-0	+2	+2	+2	-0	+160.0%	-0.8%	+319.4%	+319.4%	+319.4%	-0.8%
Gastrointestinal (GI) Physiologist, Chief II	1												

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	2	-1	-1	-1	+1	-0	+0	-34.0%	-34.0%	-34.0%	+98.0%	-1.0%	+13.1%
Neuro-Physiologist, Chief II	2	+1	+1	+1	-0	-0	-0	+173.9%	+173.9%	+173.9%	-0.5%	-0.5%	-0.5%
Neuro-Physiologist, Senior	4	+1	-0	+1	-1	-3	-0	+28.2%	-0.9%	+28.2%	-20.7%	-39.7%	-10.1%
Respiratory Physiologist	3	+2	+2	+2	-0	+1	+1	+199.0%	+199.0%	+199.0%	-0.3%	+49.5%	+35.9%
Respiratory Physiologist, Chief I	3	+2	+2	+2	+2	+2	-0	+198.0%	+198.0%	+198.0%	+198.0%	+198.0%	-0.7%
Respiratory Physiologist, Chief II	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Respiratory Physiologist, Senior	4	-1	-0	+0	+0	-1	-0	-16.9%	-9.5%	+6.4%	+1.8%	-18.3%	-0.5%
Vascular Physiologist	3	-2	-2	-0	-0	+1	-0	-45.7%	-45.1%	-5.4%	-1.0%	+50.0%	-1.0%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	-0	-0	+71.0%	+71.0%	+71.0%	+85.9%	-0.6%	-0.6%
Vascular Physiologist, Senior	5	+0	-0	+1	-1	-0	+0	+7.5%	-7.0%	+25.2%	-16.3%	-0.4%	+1.8%
Clinical Measurement	73	+5	+6	+14	+2	-3	+2	+6.8%	+9.0%	+24.2%	+3.3%	-4.4%	+3.1%
Perfusionist	1	-1	-1	-1	-1	-1	-0	-50.9%	-50.9%	-50.9%	-50.9%	-50.9%	-12.5%
Perfusionist, Senior	2	-1	-1	-1	-1	-1	+0	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%	+4.9%
Perfusionists	3	-2	-2	-2	-2	-2	-0	-38.8%	-38.8%	-38.8%	-38.8%	-38.8%	-3.3%
Phlebotomist	49	+13	+10	+10	+10	+4	-0	+35.2%	+24.8%	+27.4%	+26.4%	+7.8%	-0.1%
Phlebotomist, Senior	3	+1	+2	+1	-0	+2		+68.0%	+199.0%	+49.5%	-0.3%	+199.0%	
Phlebotomists	52	+14	+12	+11	+10	+6	-0	+36.8%	+29.2%	+28.5%	+24.5%	+11.9%	-0.1%
Physicist	20	+2	-3	-7	-8	+1	+1	+9.1%	-14.6%	-27.6%	-27.9%	+3.8%	+3.9%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	17	+3	+5	+4	+1	+1		+21.9%	+39.5%	+28.8%	+4.6%	+4.6%	
Physicist, Senior	19	-1	-1	-4	-3	-2	-0	-4.9%	-4.9%	-18.7%	-14.0%	-8.1%	-0.1%
Physicists	61	+7	+1	-9	-9	-0	+1	+12.3%	+2.4%	-12.8%	-12.7%	-0.3%	+1.2%
Radiographer	97	+5	+13	+1	+12	+6	+1	+5.4%	+15.6%	+1.0%	+13.9%	+6.8%	+1.1%
Radiographer, Clinical Specialist	41	-1	+5	+3	+2	-2	+1	-1.6%	+12.6%	+8.9%	+4.4%	-5.3%	+2.5%
Radiographer, Senior	77	+29	+23	+21	+5	+1	-3	+62.3%	+42.9%	+37.5%	+7.5%	+1.8%	-3.9%
Radiography Service Manager, I	7	+2	+2	+2	-0	+1	+0	+35.8%	+35.8%	+37.2%	-0.9%	+13.9%	+0.4%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	226	+36	+43	+27	+18	+5	-1	+18.6%	+23.2%	+13.6%	+8.6%	+2.3%	-0.4%
Laboratory Manager	7	+3	+2	+1	+2	+2		+62.5%	+30.0%	+8.3%	+30.0%	+44.4%	
Medical Scientist	186	-36	-24	-22	-25	-12	-2	-16.2%	-11.3%	-10.4%	-12.0%	-5.8%	-1.1%
Medical Scientist, Chief	44	+6	+6	+6	+6	+5	+0	+15.0%	+15.4%	+15.2%	+17.1%	+13.7%	+0.5%
Medical Scientist, Senior	149	+31	+25	+24	+21	+8	+3	+26.2%	+19.9%	+18.8%	+16.8%	+5.5%	+1.9%
Medical Scientist, Specialist	10	+1	+1	+1	+4	+3	+1	+6.6%	+6.6%	+12.6%	+60.9%	+38.4%	+10.7%
Medical Science	396	+4	+9	+9	+8	+6	+2	+0.9%	+2.3%	+2.4%	+2.0%	+1.6%	+0.5%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Radiation Therapist	60	-46	+22	+18	+13	+0	-1	-43.4%	+58.3%	+43.2%	+28.0%	+0.2%	-1.4%
Radiation Therapist, Clinical Specialist	41	+24	+3	+3	+5	-2	-1	+137.6%	+8.4%	+8.4%	+12.8%	-5.3%	-2.4%
Radiation Therapist, Senior	29	+29	-18	-17	-18	-9		-100.0%	-37.8%	-36.5%	-37.8%	-23.2%	
Radiation Therapy Service Manager I	3	-1				+1	+1	-25.0%				+50.0%	+50.0%
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	137	+7	+6	+3	-1	-10	-1	+5.6%	+4.9%	+2.6%	-0.8%	-6.8%	-0.6%
Health Science/ Diagnostics	1,002	+72		+55	+24		+4	+7.7%		+5.8%	+2.4%		+0.4%
Social Worker	8	-4	-2	-0	-0	+0	+1	-36.2%	-24.2%	-5.2%	-5.2%	+1.1%	+8.3%
Social Worker, Medical	23	-3	-6	-4	+0	-4	-1	-10.9%	-21.0%	-16.2%	+1.2%	-13.8%	-2.8%
Social Worker, Principal	4	+0	+0	+0	-0	-0	-0	+3.4%	+3.4%	+3.4%	-0.5%	-0.5%	-0.5%
Social Worker, Senior Medical	30	+13	+12	+8	+5	+7	+2	+81.2%	+67.4%	+35.4%	+21.4%	+30.3%	+5.7%
Social Worker, Team Leader	15	+3	+4	+2	+4	+0	+1	+25.7%	+42.7%	+19.7%	+42.7%	+3.1%	+3.6%
Social Work Practitioner, Senior	9	+1	-2	-1	-1	-3	-1	+18.5%	-15.7%	-10.5%	-8.6%	-25.7%	-10.5%
Social Workers	88	+11	+6	+4	+9	+1	+1	+14.0%	+7.9%	+5.4%	+11.0%	+0.9%	+1.1%
Social Workers	88	+11		+4	+9		+1	+14.0%		+5.4%	+11.0%		+1.1%
Psychologist, Clinical	2	-2	+1	+0	+0	+1		-49.9%	+66.7%	+13.6%	+13.6%	+85.2%	
Psychologist, Principal Clinical	6	+2	+2	+2	+1	+1		+57.7%	+60.8%	+59.5%	+21.2%	+21.2%	
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2		-13.9%	-23.6%	+13.9%	+55.7%	+23.4%	
Psychologist, Senior Counselling	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Psychologists	17	-1	+1	+4	+4	+4		-5.4%	+3.5%	+29.1%	+35.2%	+27.0%	
Psychologists	17	-1		+4	+4			-5.4%		+29.1%	+35.2%		
Pharmaceutical Technician	61	+25	+25	+17	+11	+7	-1	+68.2%	+67.9%	+39.0%	+21.1%	+13.6%	-2.3%
Pharmaceutical Technician, Senior	37	+6	+5	+4	+4	-1	-1	+19.6%	+15.1%	+11.3%	+10.4%	-3.0%	-2.6%
Pharmacist	26	+2	-4	-5	+2	-2	+2	+7.0%	-14.3%	-17.0%	+6.8%	-8.1%	+10.0%
Pharmacist, Chief I	9	+2	+2	+0				+30.9%	+27.0%	+0.5%			
Pharmacist, Chief II	32	+8	+6	+8	+5	+4	-0	+31.8%	+25.3%	+30.8%	+20.7%	+12.9%	-1.1%
Pharmacist, Senior	87	+25	+26	+17	+10	+1	-0	+41.2%	+42.8%	+23.6%	+12.7%	+0.7%	-0.4%
Pharmacy	251	+68	+60	+40	+31	+8	-1	+36.8%	+31.0%	+18.8%	+14.1%	+3.3%	-0.3%
Pharmacy	251	+68		+40	+31		-1	+36.8%		+18.8%	+14.1%		-0.3%
Medical Scientist, Student	12	-1	-1	-0	-2	+2	+4	-7.3%	-10.1%	-3.2%	-12.2%	+19.4%	+49.3%
Perfusionist, Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	7	+7	+3	+3	+6	+3	+0	-100.0%	+74.5%	+74.5%	+598.0%	+74.5%	+3.4%
HSCP Trainees/ Students	20	+1	-1	-0	+5	+6	+4	+5.4%	-6.5%	-2.2%	+36.3%	+42.1%	+26.3%
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1	-0	+32.3%	+32.3%	+32.3%	+32.3%	+32.3%	-0.7%
Health & Social Care Professionals Unclassified	23	+13	+12	+12	+12	+0	-0	+123.7%	+109.0%	+103.2%	+103.5%	+0.1%	-0.5%
Maxillo Facial Technician	2	-1	-0	-0	-0	-0	-0	-34.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maxillo Facial Technician, Chief	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	+0	+0	+0	+0	+1	+0	+24.0%	+24.0%	+24.0%	+55.0%	+82.4%	+24.0%
Other Health & Social Care	32	+13	+13	+13	+13	+1	+0	+62.9%	+69.5%	+66.7%	+68.6%	+1.6%	+0.2%
Dental Hygienist	0	-0	-0	-0		-0	-0	-11.1%	-11.1%	-11.1%		-11.1%	-11.1%
Dental Hygienists	0	-0	-0	-0		-0	-0	-11.1%	-11.1%	-11.1%		-11.1%	-11.1%
Vaccinator - COVID 19 Vaccination Programme	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%
Vaccinators	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%
H&SC, Other	57	+18		+17	+23		+3	+47.4%		+43.7%	+69.0%		+6.2%
Health & Social Care Professionals	1,827	+237		+169	+135		+8	+14.9%		+10.2%	+8.0%		+0.5%
CEO (Band H3 Hospital)	1												
Chief Executive, Hospital Group	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Chief Executive Officer	2	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Director of Finance	1	-1	-1	-1	-1	-1	-0	-60.5%	-60.5%	-60.5%	-60.5%	-58.4%	-7.1%
Director of HR	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1	-0	+197.0%	+197.0%	-40.6%	-25.7%	-25.2%	-1.0%
National Director, Assistant (Support)	12	+6	+5	+4	+3	+2	-0	+107.2%	+77.6%	+55.4%	+38.4%	+16.5%	-2.5%
Executive Management	23	+9	+9	+3	+3	+1	-0	+65.4%	+65.4%	+15.8%	+15.9%	+2.8%	-1.4%
Chief Executive Officer, Deputy	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	21	+9	+9	+1	-0	-2	-2	+82.4%	+73.3%	+3.4%	-1.6%	-10.0%	-7.9%
Grade VIII	91	+36	+22	+20	+16	+11	+5	+66.2%	+32.2%	+28.8%	+20.9%	+14.2%	+5.6%
Senior Management (VIII & GM)	113	+44	+29	+20	+15	+9	+3	+63.1%	+34.5%	+21.6%	+15.9%	+8.7%	+2.8%
Management (VIII & above)	136	+53		+23	+19		+3	+63.5%		+20.6%	+15.9%		+2.0%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Accountant	1	-3	-2	-1	+0			-75.0%	-66.7%	-50.0%	+2.0%		
Grade V	272	+51	+44	+29	+21	-4	+2	+23.2%	+19.1%	+11.8%	+8.1%	-1.6%	+0.9%
Grade VI	119	+33	+22	+20	+12	+11	+0	+37.8%	+22.9%	+19.6%	+10.8%	+10.3%	+0.2%
Grade VII	145	+40	+46	+36	+25	+22	+5	+37.7%	+47.0%	+32.9%	+21.2%	+17.6%	+3.5%
Supplies Officer Grade A	7	-1	-2	-2	-2	-1	-0	-12.9%	-22.6%	-22.6%	-21.3%	-12.9%	-0.4%
Supplies Officer Grade B	5	+3	+2	+2	-0	-0	-0	+148.5%	+65.7%	+65.7%	-0.6%	-0.6%	-0.6%
Middle Management (V-VII)	549	+122	+110	+83	+56	+27	+8	+28.7%	+25.1%	+17.8%	+11.3%	+5.2%	+1.4%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	550	+122		+83	+56		+8	+28.6%		+17.8%	+11.3%		+1.4%
Clerical Officer	229	-62	-50	-37	-20	-5	-3	-21.3%	-18.0%	-13.8%	-8.1%	-2.2%	-1.3%
Grade IV	800	+133	+125	+100	+68	+61	-2	+19.9%	+18.4%	+14.3%	+9.3%	+8.2%	-0.2%
Supplies Officer Grade C	42	+20	+20	+19	+4	+1	+1	+92.1%	+92.2%	+83.8%	+11.2%	+3.3%	+1.7%
Supplies Officer Grade D	4	-15	-17	-17	-1	-0	+0	-77.4%	-79.5%	-79.5%	-19.0%	-0.7%	+0.9%
Telephonist	23	-10	-11	-10	-2	+2	+0	-31.0%	-33.2%	-31.0%	-8.4%	+8.2%	+1.6%
Telephonist, Night	2	-1	-1	-1				-25.0%	-25.0%	-25.0%			
Telephonist, Supervisor	3	+0	+0	+0	+0	-0		+6.0%	+6.0%	+6.0%	+6.0%	-0.3%	
Telephonist, Supervisor, Assistant	2	-0	-0	+1	-0		-0	-0.5%	-0.5%	+99.0%	-0.5%		-0.5%
General Administrative (III & IV)	1,104	+66	+66	+56	+49	+58	-4	+6.3%	+6.4%	+5.4%	+4.6%	+5.6%	-0.4%
Clerical (III & IV)	1,104	+66		+56	+49		-4	+6.3%		+5.4%	+4.6%		-0.4%
Management & Administrative	1,790	+241		+163	+123		+6	+15.6%		+10.0%	+7.4%		+0.4%
Catering	83	-0	-5	-2	-5	-7	-1	-0.0%	-5.5%	-2.7%	-5.3%	-7.9%	-1.6%
Household Services	358	+12	+12	+22	+3	+7	-0	+3.6%	+3.3%	+6.7%	+1.0%	+1.9%	-0.1%
Other Labs & Associated	110	+33	+26	+29	+22	+14	+0	+43.4%	+31.5%	+35.1%	+24.7%	+15.2%	+0.0%
Other Support	94	-10	-14	-3	-3	-0	-3	-9.5%	-12.8%	-3.3%	-2.9%	-0.3%	-3.1%
Portering	147	+1	+9	+10	+10	+7	-1	+0.9%	+6.8%	+7.3%	+7.4%	+5.1%	-0.4%
Support	792	+37		+55	+28		-5	+4.9%		+7.5%	+3.6%		-0.7%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	13	-6	-3	-1	-2	-1	-0	-32.6%	-20.0%	-7.5%	-14.7%	-9.9%	-0.4%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1	-1	-42.0%	-42.0%	-42.0%	-42.0%	-22.7%	-22.7%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
General Operative	23	-2	-1	-1	-3	-2	-0	-8.4%	-4.9%	-5.2%	-11.0%	-7.8%	-1.2%
Labourer	11	-0	-0	-0	-0	-0	+0	-2.0%	-3.9%	-3.6%	-2.1%	-3.6%	+0.5%
Maintenance Craftsman/Technician	20	+6	+0	+3	+0	+0	-0	+42.2%	+2.3%	+18.4%	+0.2%	+1.3%	-0.3%
Maintenance Foreman	11	+1	-1	-2	-3	+1	-1	+11.8%	-7.6%	-15.8%	-21.8%	+5.0%	-8.8%
Maintenance Foreman, Assistant	1	-0	-0	-0	+1	-0	-0	-1.0%	-1.0%	-1.0%	-100.0%	-1.0%	-1.0%
Maintenance Manager	2	+1	+1		+1	+1	+0	+100.0%	+100.0%		+100.0%	+100.0%	+0.5%
Maintenance Officer	1	-2	-2	-2	-2	-2	-0	-67.0%	-67.0%	-67.0%	-67.0%	-67.0%	-1.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1	-0	-75.3%	-50.5%	-50.5%	-50.5%	-50.5%	-1.0%
Painter	10	-0	-0	-0	+1	-0	+0	-3.1%	-3.1%	-3.1%	+7.7%	-3.1%	+0.2%
Plasterer	2	-0	-0	-0	-0	-0	-0	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%
Plumber	17	+2	+2	+2	+1	+1	+0	+10.7%	+10.7%	+12.9%	+3.8%	+3.8%	+0.7%
Maintenance	118	-7	-7	-4	-9	-5	-2	-5.5%	-5.4%	-3.0%	-6.9%	-4.3%	-1.7%
Engineer/ Engineering Officer	4	+4	+4	+4	+4	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Fire Prevention Officer	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Technical Services	7	+5	+5	+4	+4	+1	-0	+247.5%	+247.5%	+131.7%	+131.7%	+15.8%	-0.7%
Maintenance/ Technical	125	-2		+0	-5		-2	-1.6%		+0.3%	-3.7%		-1.6%
General Support	917	+35		+56	+23		-7	+4.0%		+6.5%	+2.6%		-0.8%
HCA, Nurse's Aide, etc.	1,233	+115	+115	+121	+76	+28	-10	+10.3%	+10.3%	+10.9%	+6.6%	+2.3%	-0.8%
Occupational Therapy Assistant	4	+1	+1	-0	+0	+1	+0	+32.7%	+32.7%	-0.5%	+6.1%	+32.7%	+0.3%
Physiotherapy Assistant	13	+11	+11	+10	+10	+5	+1	+539.0%	+590.8%	+326.0%	+326.0%	+62.6%	+6.4%
Radiography Aide	3	+1	-3	+1	-0	+1	-1	+51.0%	-50.2%	+48.7%	-0.3%	+70.3%	-24.1%
Health & Social Care Assistants	20	+13	+9	+11	+10	+7	-0	+183.7%	+83.5%	+119.5%	+103.2%	+56.5%	-0.8%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,253	+128		+132	+86		-10	+11.3%		+11.8%	+7.4%		-0.8%
Chaplain	15	+0	+1	-2	-1	-1	+0	+1.8%	+5.2%	-9.6%	-7.6%	-8.0%	+0.3%
Dental Nurse	5	+1	+1	+1	+1	+1	+1	+33.1%	+20.5%	+20.5%	+21.7%	+37.7%	+13.4%
Education Officer	1												
Endoscopy Operative (Band 1)	8	+8	+8	+8	+8	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+667.0%	+14.1%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	31	+10	+12	+10	+10	+10	+2	+46.7%	+65.3%	+47.1%	+49.9%	+45.6%	+5.3%
Care, other	31	+10		+10	+10		+2	+46.7%		+47.1%	+49.9%		+5.3%
Patient & Client Care	1,284	+137		+142	+96		-8	+12.0%		+12.4%	+8.1%		-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Consultants	35	+9	+7	+3	+4	-2	+1	+36.3%	+26.5%	+10.8%	+11.4%	-6.2%	+1.4%
Registrars	38	+6	-1	+0	-1	-4		+19.1%	-2.3%	+0.3%	-3.1%	-8.9%	
SHO/ Interns	27	+2	+6	+1	-1	-1		+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	88	+17	+11	+17	+15	+8	+3	+23.5%	+14.5%	+24.4%	+20.9%	+10.3%	+3.4%
Nurse/ Midwife Specialist & AN/MP	15	+4	+5	+2	+3	+3		+41.0%	+47.8%	+12.1%	+30.4%	+20.6%	
Staff Nurse/ Staff Midwife	257	+39	+12	-3	-3	+0	-2	+17.7%	+4.9%	-1.0%	-1.2%	+0.0%	-0.7%
Nursing/ Midwifery Student	12		+2	+4	-1		-2		+20.0%	+50.0%	-7.7%		-14.3%
Nursing/ Midwifery other	17	+6	+7	+7	+1	+1	+1	+57.9%	+72.6%	+69.8%	+3.9%	+5.6%	+3.8%
Therapy Professions	11	+5	+2	+4	+3	+2	-1	+90.4%	+24.0%	+55.6%	+33.3%	+27.5%	-4.5%
Health Science/ Diagnostics	53	+9	+6	+4	+2	-1		+19.3%	+13.7%	+7.9%	+3.7%	-2.0%	
Social Workers	11	+5	+4	+4	+4	+1		+83.3%	+57.1%	+57.1%	+57.1%	+10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	9	+5	+3	+3	+2	+1	+1	+125.0%	+50.0%	+50.0%	+28.6%	+12.5%	+12.5%
H&SC, Other	2	+1	+2	+2	+2	+2	+1	+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Management (VIII & above)	7	+2	+2	+1		+1		+40.0%	+40.0%	+16.7%		+16.7%	
Administrative/ Supervisory (V to VII)	53	+15	+14	+9	+6	+5	+3	+40.4%	+37.3%	+21.5%	+12.9%	+10.5%	+6.0%
Clerical (III & IV)	98	+13	+11	+15	+5	-1	+2	+14.9%	+12.0%	+17.3%	+5.9%	-1.2%	+1.7%
Support	147	+27	+19	+19	+10	+4	+3	+22.7%	+15.2%	+14.6%	+7.0%	+2.8%	+2.3%
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	59	+7	+8	+4	+11	+5	+2	+13.7%	+15.3%	+7.6%	+23.1%	+9.4%	+2.7%
Care, other	3	+1	+2	+1	+1	+2		+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	
Coombe Women & Infants University	952	+174	+123	+97	+62	+27	+11	+22.3%	+14.9%	+11.4%	+7.0%	+2.9%	+1.2%
Consultants	52	+12	+6	+6	+4	+6	+1	+29.7%	+13.4%	+14.0%	+9.1%	+12.2%	+1.5%
Registrars	50	+14	+11	+11	+8	+2	-0	+38.7%	+29.5%	+29.2%	+20.4%	+3.4%	-0.0%
SHO/ Interns	51	+7	+5	+6	+6	+4	+0	+16.9%	+10.0%	+14.3%	+12.0%	+8.2%	+0.8%
Medical/ Dental, other	2	-0	+0	-0	-0	-0	-0	-3.4%	+8.2%	-8.1%	-6.0%	-5.5%	-7.1%
Nurse/ Midwife Manager	81	+2	-4	-7	-5	-6	+2	+2.7%	-4.8%	-8.2%	-5.9%	-7.2%	+2.0%
Nurse/ Midwife Specialist & AN/MP	27	+8	+9	+7	+4	+1	-0	+40.8%	+51.4%	+33.6%	+17.8%	+5.7%	-0.0%
Staff Nurse/ Staff Midwife	301	+25	+9	+15	+7	-6	-3	+9.1%	+3.0%	+5.1%	+2.4%	-1.8%	-0.9%
Nursing/ Midwifery Student	12	+12	+11	+12	+5	+10	+5	-100.0%	+2208.0%	-100.0%	+91.1%	+477.0%	+80.9%
Nursing/ Midwifery other	2	+1	+1	+1	+1		-0	+82.0%	+82.0%	+82.0%	+82.0%		-2.7%
Therapy Professions	32	+5	-1	-1	-1	-6	-1	+19.4%	-2.9%	-4.1%	-1.6%	-16.4%	-2.3%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Health Science/ Diagnostics	93	+13	+11	+18	+10	+3	+2	+15.6%	+12.8%	+23.2%	+12.1%	+3.0%	+1.8%
Pharmacy	37	+15	+13	+16	+13	+5	-1	+68.9%	+56.8%	+72.7%	+53.7%	+16.5%	-3.9%
H&SC, Other			-0	-0	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	-1	-1			+0	+0	-14.8%	-16.7%			+1.0%	+1.2%
Administrative/ Supervisory (V to VII)	24	+1	-1	+2	+0	-5	-3	+6.0%	-5.2%	+11.4%	+1.7%	-16.2%	-9.9%
Clerical (III & IV)	90	-17	-15	-7	-9	-5	-3	-15.6%	-14.0%	-7.2%	-9.2%	-5.3%	-3.1%
Support	27	-3	+1	+1	-1	-2	+1	-11.2%	+2.6%	+4.2%	-3.6%	-5.8%	+3.4%
Maintenance/ Technical	26	-2	-0	-1	-1	-1	+1	-6.9%	-0.1%	-3.7%	-3.1%	-3.0%	+1.9%
Health Care Assistants	229	+39	+30	+2	-1	-4	-1	+20.4%	+15.1%	+0.8%	-0.5%	-1.7%	-0.3%
Care, other	1	-1	-0	-0	-0	-0	-0	-44.9%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%
MRH Tullamore	1,142	+130	+84	+79	+41	-4	-0	+12.8%	+8.0%	+7.4%	+3.7%	-0.4%	-0.0%
Consultants	24	+5	+3	+3	+1	-0	-0	+27.5%	+16.9%	+15.3%	+4.7%	-0.2%	-0.9%
Registrars	37	+17	+16	+5	+2	+1	-0	+81.6%	+75.0%	+14.3%	+6.6%	+2.0%	-0.5%
SHO/ Interns	38	+2	+1	+3	+0	-3	-1	+6.5%	+3.8%	+7.7%	+1.2%	-6.1%	-1.3%
Nurse/ Midwife Manager	68	+20	+6	+13	+7	+5	+2	+41.8%	+8.9%	+23.4%	+11.2%	+8.5%	+2.5%
Nurse/ Midwife Specialist & AN/MP	23	+11	+12	+9	+7	+4	+1	+94.1%	+111.3%	+63.7%	+43.7%	+21.6%	+5.0%
Staff Nurse/ Staff Midwife	231	+42	+29	+33	+28	+10	+5	+22.3%	+14.6%	+16.6%	+13.9%	+4.8%	+2.4%
Nursing/ Midwifery Student	2	+2	+2	+2	-7	+2	-2	+611.4%	-100.0%	-100.0%	-72.3%	-100.0%	-39.7%
Nursing/ Midwifery other	2	+1	+1	+1	-0	-0		+148.9%	+148.9%	+160.5%	-8.9%	-3.9%	
Therapy Professions	16	+2	-0	-0	+2	-2	-1	+11.1%	-1.0%	-0.1%	+14.0%	-13.0%	-6.2%
Health Science/ Diagnostics	42	+4	+4	+3	+4	-1	+0	+11.2%	+10.8%	+8.4%	+11.4%	-1.9%	+0.4%
Social Workers	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	12	+2	+2	-0	-1	-2	-0	+22.3%	+21.0%	-2.0%	-8.5%	-14.2%	-3.5%
Management (VIII & above)	4	+2	+1	-0	+1	-0	+0	+97.0%	+31.3%	-1.5%	+31.3%	-1.5%	+0.5%
Administrative/ Supervisory (V to VII)	16	+6	+6	+4	+3	+0	-0	+54.3%	+61.5%	+34.3%	+22.1%	+0.3%	-0.1%
Clerical (III & IV)	77	-8	-9	-10	-5	+3	-1	-9.5%	-10.1%	-11.3%	-5.6%	+4.7%	-0.7%
Support	19	+4	+4	+3	+3	-0	+0	+22.1%	+29.2%	+15.6%	+15.2%	-2.3%	+0.3%
Maintenance/ Technical	7	+0	+0	+0	-1	-2	-1	+4.6%	+4.6%	+4.6%	-8.5%	-18.7%	-8.5%
Health Care Assistants	176	+16	+11	+2	+1	-0	+1	+10.0%	+6.9%	+1.3%	+0.7%	-0.2%	+0.4%
Care, other	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
MRH Portlaoise	797	+130	+93	+73	+48	+17	+5	+19.4%	+13.3%	+10.0%	+6.4%	+2.2%	+0.6%
Consultants	23	-2	-0	-2	-2	-2	-0	-7.7%	-1.5%	-9.2%	-9.5%	-6.4%	-0.5%
Registrars	32	+7	+8	+5	+6	+4	+0	+26.3%	+34.7%	+17.4%	+25.0%	+15.4%	+0.7%
SHO/ Interns	38	+1	-2	+1	-1	+1	-1	+3.9%	-5.6%	+3.8%	-2.8%	+2.0%	-3.0%

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Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Nurse/ Midwife Manager	67	+9	-2	-7	+2	-2	+0	+14.8%	-3.2%	-9.7%	+2.6%	-3.2%	+0.1%
Nurse/ Midwife Specialist & AN/MP	16	+4	+6	-1	-3	-0	-0	+30.9%	+60.2%	-3.4%	-15.9%	-2.6%	-1.2%
Staff Nurse/ Staff Midwife	209	+39	+4	+23	+8	+2	+3	+23.1%	+2.2%	+12.1%	+4.1%	+0.8%	+1.6%
Nursing/ Midwifery other	2		+1	+1	+1	+1			+100.0%	+146.9%	+146.9%	+100.0%	
Therapy Professions	39	+5	+2	+2	+1	-1	+1	+15.4%	+4.3%	+6.8%	+2.9%	-2.4%	+2.8%
Health Science/ Diagnostics	69	+6	+7	+7	+3	+0	+1	+9.9%	+12.2%	+12.3%	+5.1%	+0.5%	+0.9%
Social Workers	3	-1	-0	+1	+1		+0	-26.4%	-3.3%	+45.0%	+48.7%		+1.8%
Pharmacy	15	+3	+3	+3	+3	+0	+2	+24.9%	+22.2%	+26.2%	+26.5%	+2.5%	+13.2%
Management (VIII & above)	4	+0	-0	-2	-1	-2	-1	+6.8%	-2.0%	-34.7%	-21.1%	-32.4%	-19.2%
Administrative/ Supervisory (V to VII)	23	+9	+7	+9	+11	+5	+4	+61.9%	+46.9%	+62.0%	+87.6%	+27.5%	+18.8%
Clerical (III & IV)	65	-11	-10	-8	-6	+6	-2	-14.7%	-13.5%	-10.5%	-8.9%	+10.7%	-3.7%
Support	31	+2	+3	+3	+3	+3	+0	+5.6%	+8.8%	+10.7%	+12.2%	+9.2%	+1.2%
Maintenance/ Technical	6	+3	+4	+4	+4	+0	-1	+99.0%	+198.5%	+198.5%	+167.7%	+3.8%	-8.2%
Health Care Assistants	147	+15	+6	+16	+0	-4	-2	+11.2%	+4.2%	+12.1%	+0.3%	-2.4%	-1.1%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Naas General	788	+88	+35	+55	+29	+11	+4	+12.5%	+4.7%	+7.5%	+3.9%	+1.4%	+0.5%
Consultants	220	+40	+41	+35	+25	+8	+0	+22.5%	+23.1%	+19.1%	+12.7%	+3.7%	+0.2%
Registrars	201	+26	+28	+23	+17	-4	-3	+15.0%	+15.9%	+12.8%	+9.1%	-2.0%	-1.5%
SHO/ Interns	182	+33	+30	+26	+25	+6	-0	+22.4%	+19.6%	+16.5%	+16.2%	+3.4%	-0.2%
Medical/ Dental, other	5	+0	-1	+1	+0	-0	-1	+5.1%	-10.7%	+25.6%	+7.4%	-2.7%	-15.6%
Nurse/ Midwife Manager	365	+54	+47	+27	+20	+17	+1	+17.3%	+14.9%	+8.0%	+5.8%	+4.9%	+0.2%
Nurse/ Midwife Specialist & AN/MP	105	+30	+30	+27	+25	+9	-1	+40.1%	+39.9%	+34.8%	+31.4%	+9.8%	-1.2%
Staff Nurse/ Staff Midwife	1,169	+135	+90	+100	+44	-10	+8	+13.0%	+8.3%	+9.4%	+3.9%	-0.8%	+0.7%
Nursing/ Midwifery Student	7	-11	+5	+6	+6	-0	-10	-61.7%	+269.7%	+584.0%	+584.0%	-0.6%	-59.1%
Nursing/ Midwifery other	11	-0	+1	+1	-1	-2	-0	-1.1%	+10.6%	+13.7%	-5.3%	-14.6%	-0.1%
Therapy Professions	173	+35	+34	+22	+22	+9	+2	+25.7%	+24.5%	+14.4%	+14.3%	+5.7%	+0.9%
Health Science/ Diagnostics	331	+15	+23	-0	-8	+8	+2	+4.9%	+7.6%	-0.1%	-2.3%	+2.6%	+0.6%
Social Workers	44	+7	+2	-2	+1	-2	-0	+19.5%	+3.7%	-5.1%	+1.8%	-3.8%	-0.3%
Psychologists	5	+0	+0	+0	-0	+0		+1.4%	+2.0%	+2.0%	-0.0%	+2.5%	
Pharmacy	108	+29	+25	+16	+11	-1	-2	+35.8%	+30.4%	+16.8%	+11.4%	-0.9%	-1.7%
H&SC, Other	41	+13	+13	+14	+15	+5	+3	+47.0%	+45.8%	+49.4%	+56.4%	+14.4%	+7.1%
Management (VIII & above)	52	+20	+15	+13	+12	+9	+0	+61.8%	+41.9%	+32.9%	+28.7%	+20.2%	+0.8%
Administrative/ Supervisory (V to VII)	197	+49	+45	+40	+22	+12	+2	+32.8%	+29.3%	+25.3%	+12.3%	+6.5%	+0.8%
Clerical (III & IV)	392	+35	+32	+20	+22	+14	-5	+9.9%	+8.8%	+5.3%	+5.9%	+3.7%	-1.4%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Support	290	+18	+17	+27	+13	+13	-5	+6.5%	+6.3%	+10.3%	+4.5%	+4.8%	-1.5%
Maintenance/ Technical	52	-6	-6	-5	-7	-4	-2	-10.7%	-10.6%	-8.9%	-11.7%	-7.3%	-3.1%
Health Care Assistants	426	+70	+63	+101	+65	+33	-6	+19.7%	+17.5%	+31.0%	+18.1%	+8.5%	-1.4%
Care, other	17	+8	+7	+7	+8	+7	+1	+81.1%	+67.6%	+67.6%	+83.1%	+67.0%	+9.2%
St. James's	4,394	+601	+542	+497	+336	+128	-16	+15.8%	+14.1%	+12.7%	+8.3%	+3.0%	-0.4%
Consultants	22	+10	+2	-0	-2	-0	-0	+77.5%	+9.6%	-0.3%	-8.5%	-0.3%	-0.3%
Registrars	11	-9	-7	-7	-8	-5		-45.0%	-38.9%	-38.9%	-42.1%	-31.3%	
SHO/ Interns	15	+7	+6	+3	+2	+3	+1	+78.8%	+66.7%	+25.0%	+15.4%	+25.0%	+7.1%
Nurse/ Midwife Manager	28	+8	-0	+9	+7	+1	+1	+40.0%	-0.0%	+42.9%	+32.8%	+3.7%	+3.7%
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	41	-4	-7	+1	-2	+2	-1	-9.3%	-15.3%	+2.9%	-3.9%	+5.2%	-1.6%
Therapy Professions	9	+0	+1	+1	+1			+1.8%	+12.5%	+8.5%	+8.5%		
Health Science/ Diagnostics	192	+4	+3	+3	-2	-13	-0	+1.9%	+1.7%	+1.7%	-1.1%	-6.4%	-0.0%
Social Workers	5	+1	-1					+25.0%	-16.7%				
Psychologists	5		+2	+2	+2	+2			+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+5	+2	+2	+5	+2		+500.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	4	+1			-2	-1		+33.3%			-33.3%	-20.0%	
Administrative/ Supervisory (V to VII)	33	+4	-1	-1	-1	-3	+1	+13.0%	-1.5%	-3.8%	-2.4%	-7.9%	+3.1%
Clerical (III & IV)	66	+4	+7	-1	+2	+9	+2	+5.8%	+11.4%	-0.9%	+2.8%	+15.4%	+3.1%
Support	54	-6	-7	+1	-6	-4	+1	-9.8%	-11.1%	+2.0%	-10.4%	-6.2%	+1.9%
Maintenance/ Technical	6	+2	+1	+1	+1	+1		+50.0%	+20.0%	+20.0%	+20.0%	+20.0%	
Health Care Assistants	23	-19	-2	-5	-5		+1	-45.1%	-8.4%	-16.8%	-16.8%		+4.6%
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	538	+12	+15	+12	-6	-4	+6	+2.2%	+2.9%	+2.3%	-1.1%	-0.7%	+1.2%
Consultants	137	+33	+29	+21	+20	+4	-0	+31.6%	+27.4%	+17.9%	+17.1%	+3.3%	-0.3%
Registrars	159	+30	+33	+23	+14	+13	-2	+22.8%	+25.8%	+17.2%	+9.4%	+8.6%	-1.0%
SHO/ Interns	117	+14	+14	+16	+13	-2	+1	+13.7%	+14.1%	+16.0%	+12.8%	-1.8%	+1.0%
Nurse/ Midwife Manager	239	+43	+36	+16	+16	+7	-2	+21.7%	+17.6%	+7.2%	+7.1%	+3.2%	-0.8%
Nurse/ Midwife Specialist & AN/MP	55	+21	+21	+22	+13	+2	+3	+61.1%	+62.6%	+64.2%	+29.8%	+3.1%	+4.8%
Staff Nurse/ Staff Midwife	775	+79	+106	+120	+66	+35	+35	+11.3%	+15.8%	+18.4%	+9.3%	+4.7%	+4.7%
Nursing/ Midwifery Student	22	+15	+12	+7	+9	-1	-7	+196.0%	+122.0%	+43.2%	+74.1%	-4.1%	-23.7%
Nursing/ Midwifery other	4	+2	+2	+2	+1	+1	-0	+93.9%	+94.8%	+93.9%	+31.7%	+31.7%	-0.2%
Therapy Professions	130	+17	+14	+21	+16	+11	+1	+14.9%	+12.0%	+19.2%	+14.0%	+9.6%	+0.6%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	11,607	+1,535	+1,306	+1,183	+789	+319	+34	+15.2%	+12.7%	+11.4%	+7.3%	+2.8%	+0.3%
Health Science/ Diagnostics	222	+21	+18	+20	+14	+5	-0	+10.5%	+8.9%	+9.7%	+6.9%	+2.3%	-0.1%
Social Workers	24	-2	+1	+1	+2	+1	+0	-8.7%	+4.1%	+4.1%	+9.0%	+2.2%	+0.3%
Psychologists	6	-2	-3	+1	+2	+2		-25.2%	-29.5%	+27.4%	+49.5%	+33.0%	
Pharmacy	67	+12	+11	+2	+2	+2	+0	+21.1%	+19.8%	+2.6%	+2.9%	+3.8%	+0.4%
H&SC, Other	6	-3	-2	-2				-32.4%	-25.0%	-25.0%			
Management (VIII & above)	42	+16	+8	+9	+6	+1	+1	+59.8%	+23.0%	+26.2%	+17.3%	+3.2%	+1.9%
Administrative/ Supervisory (V to VII)	184	+22	+23	+19	+10	+10	+0	+13.9%	+14.4%	+11.3%	+5.8%	+5.7%	+0.2%
Clerical (III & IV)	301	+40	+40	+36	+25	+20	+4	+15.3%	+15.5%	+13.5%	+9.2%	+7.3%	+1.4%
Support	224	-4	-9	+2	+7	+7	-6	-1.7%	-3.9%	+0.8%	+3.2%	+3.0%	-2.8%
Maintenance/ Technical	20	+2	+0	+2	-0	-0	+0	+10.3%	+0.1%	+11.9%	-0.7%	-0.1%	+1.4%
Health Care Assistants	193	-1	+8	+12	+14	+5	-5	-0.4%	+4.1%	+6.5%	+7.6%	+2.5%	-2.5%
Care, other	7	+3	+3	+2	+1	+1	+0	+58.6%	+95.7%	+37.0%	+20.6%	+8.2%	+2.2%
Tallaght University	2,934	+356	+366	+350	+251	+123	+23	+13.8%	+14.3%	+13.6%	+9.4%	+4.4%	+0.8%
Nurse/ Midwife Manager	5	+4	+4	+2	+2	+2	+0	+398.0%	+398.0%	+66.0%	+66.6%	+66.0%	+1.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-86.0%
H&SC, Other	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.0%
Management (VIII & above)	18	+13	+13	+3	+3	+1	+2	+256.7%	+273.2%	+17.9%	+19.4%	+9.2%	+15.2%
Administrative/ Supervisory (V to VII)	20	+17	+16	+1	+5	+3	+1	+446.8%	+406.2%	+6.6%	+30.8%	+16.1%	+2.8%
Clerical (III & IV)	15	+10	+10	+11	+15	+12	-0	+208.8%	+214.1%	+321.6%	-100.0%	+400.7%	-2.2%
Hospital Group HQ	61	+47	+47	+20	+28	+21	+1	+322.8%	+322.8%	+50.2%	+82.7%	+53.7%	+2.3%

Source: Health Service Personnel Census