

Dublin Midlands Hospital Group Employment Report: November 2022

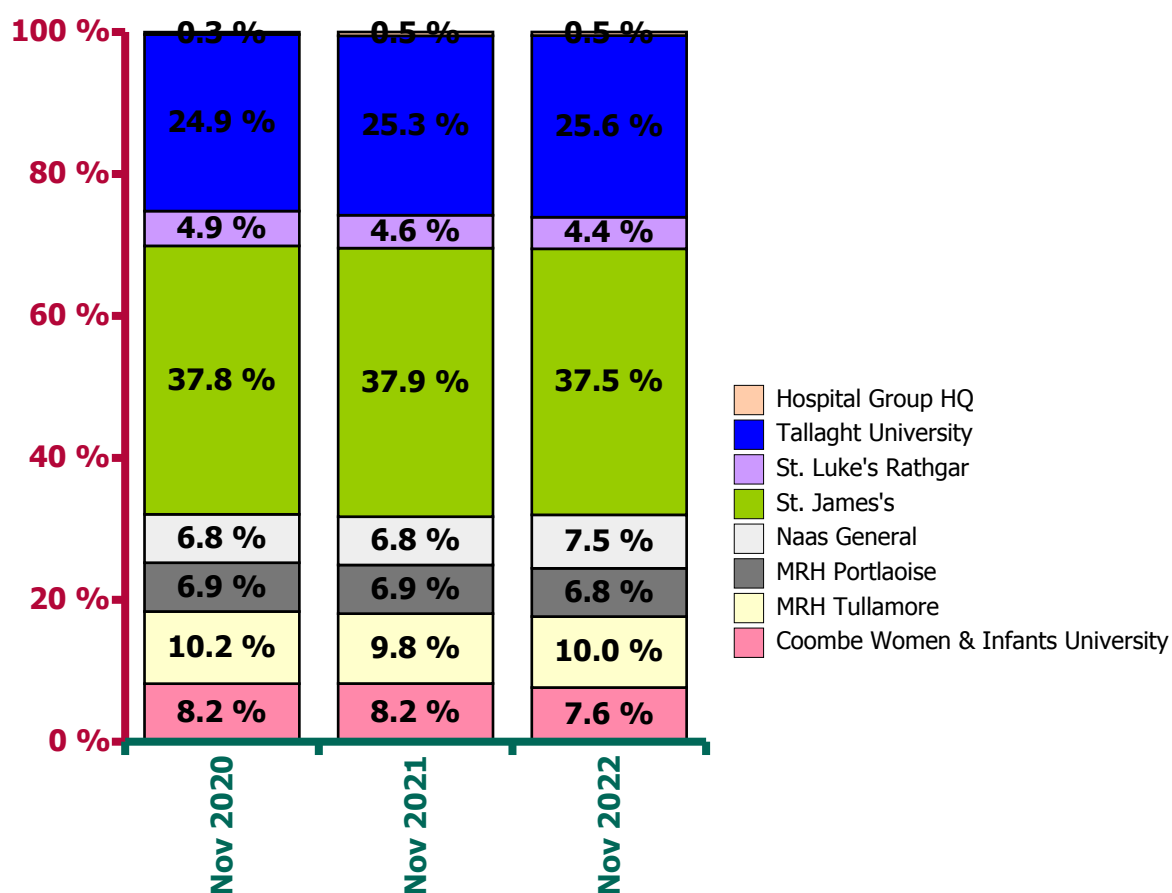
Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+1,436	+13.3%	13,537
Consultants	464	499	559	562	+3	+63	+12.7%	+99	+21.3%	597
Registrars	490	522	585	581	-4	+59	+11.3%	+91	+18.6%	594
SHO/ Interns	424	460	462	473	+11	+13	+2.8%	+49	+11.7%	492
Medical/ Dental, other	7	7	10	10	-0	+3	+38.9%	+3	+49.3%	13
Medical & Dental	1,384	1,489	1,616	1,627	+10	+138	+9.3%	+242	+17.5%	1,696
Nurse/ Midwife Manager	877	908	987	1,014	+27	+105	+11.6%	+137	+15.6%	1,115
Nurse/ Midwife Specialist & AN/MP	205	236	300	302	+2	+66	+28.0%	+98	+47.7%	338
Staff Nurse/ Staff Midwife	2,835	2,950	2,995	3,062	+67	+111	+3.8%	+227	+8.0%	3,396
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	33	14	-19	+14	+47100.0%	+6	+81.8%	30
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	5	6	+1	-7	-54.2%	-8	-57.7%	11
<i>Nursing/ Midwifery awaiting registration</i>	21	4	82	96	+14	+92	+2157.9%	+75	+357.0%	111
Nursing/ Midwifery Student	42	44	119	116	-4	+72	+162.6%	+74	+176.7%	152
Nursing/ Midwifery other	36	38	37	32	-4	-5	-13.6%	-3	-9.0%	38
Nursing & Midwifery	3,994	4,177	4,438	4,526	+88	+349	+8.4%	+531	+13.3%	5,039
Therapy Professions	367	397	429	435	+7	+38	+9.7%	+69	+18.7%	485
Health Science/ Diagnostics	979	1,001	1,028	1,036	+8	+35	+3.5%	+57	+5.8%	1,126
Social Workers	79	87	88	89	+1	+1	+1.7%	+9	+11.9%	96
Psychologists	13	13	17	17	-0	+4	+26.2%	+4	+34.4%	18
Pharmacy	220	243	240	234	-6	-9	-3.7%	+14	+6.3%	259
H&SC, Other	34	46	50	51	+1	+5	+11.6%	+17	+51.4%	55
Health & Social Care Professionals	1,692	1,788	1,852	1,863	+11	+75	+4.2%	+171	+10.1%	2,039
Management (VIII & above)	117	126	144	136	-8	+9	+7.5%	+18	+15.7%	140
Administrative/ Supervisory (V to VII)	494	523	608	606	-1	+84	+16.0%	+112	+22.7%	644
Clerical (III & IV)	1,055	1,046	1,128	1,143	+15	+98	+9.3%	+88	+8.4%	1,325
Management & Administrative	1,667	1,695	1,880	1,886	+6	+191	+11.3%	+219	+13.1%	2,109
Support	764	771	792	789	-4	+17	+2.3%	+24	+3.2%	901
Maintenance/ Technical	130	130	130	130	-0	-0	-0.1%	-1	-0.4%	133
General Support	894	901	922	918	-4	+17	+1.9%	+24	+2.7%	1,034
Health Care Assistants	1,167	1,217	1,394	1,403	+9	+186	+15.3%	+237	+20.3%	1,579
Care, other	21	21	32	32	+1	+11	+52.0%	+12	+56.5%	41
Patient & Client Care	1,187	1,239	1,426	1,436	+10	+197	+15.9%	+248	+20.9%	1,620

Dublin Midlands Hospital Group Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+1,436	+13.3%	13,537
Coombe Women & Infants University	890	925	941	936	-5	+11	+1.1%	+46	+5.1%	1,042
MRH Tullamore	1,101	1,146	1,211	1,226	+15	+80	+7.0%	+125	+11.3%	1,358
MRH Portlaoise	750	780	828	832	+4	+52	+6.7%	+82	+11.0%	929
Naas General	759	777	910	925	+15	+148	+19.1%	+166	+21.9%	1,016
St. James's	4,058	4,266	4,551	4,593	+42	+327	+7.7%	+535	+13.2%	5,081
St. Luke's Rathgar	544	542	542	545	+3	+3	+0.5%	+0	+0.1%	579
Tallaght University	2,683	2,812	3,094	3,138	+44	+326	+11.6%	+454	+16.9%	3,470
Hospital Group HQ	33	40	57	60	+3	+20	+51.5%	+27	+80.1%	62

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+1,436	+13.3%	13,537
HSE	3,187	3,285	3,548	3,588	+40	+303	+9.2%	+401	+12.6%	3,944
Section 38 Hospitals	7,631	8,003	8,586	8,667	+80	+664	+8.3%	+1,035	+13.6%	9,593

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,187	3,285	3,548	3,588	+40	+303	+9.2%	+401	+12.6%	3,944
Consultants	120	117	125	123	-1	+7	+5.6%	+4	+3%	131
Registrars	121	129	140	140	-0	+11	+8.6%	+19	+15%	142
SHO/ Interns	135	137	148	156	+8	+19	+13.6%	+20	+15%	170
Medical/ Dental, other	2	2	2	2		-0	-15.5%	-0	-16%	2
Medical & Dental	378	385	414	421	+7	+36	+9.4%	+42	+11.2%	445
Nurse/ Midwife Manager	237	249	274	282	+8	+33	+13.1%	+45	+19%	311
Nurse/ Midwife Specialist & AN/MP	71	75	93	95	+2	+20	+27.1%	+24	+34%	106
Staff Nurse/ Staff Midwife	741	774	834	844	+10	+71	+9.1%	+104	+14%	961
<i>Pre-registration Nurse/ Midwife Intern</i>	0		3	1	-3	+1	-100.0%	+1	+1250.0%	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	15		32	35	+3	+20	-100.0%	+20	+130.4%	40
Nursing/ Midwifery Student	15	2	35	35	+0	+33	+1655.0%	+20	+133%	42
Nursing/ Midwifery other	4	5	8	6	-2	+1	+25.2%	+2	+51%	8
Nursing & Midwifery	1,067	1,105	1,244	1,263	+19	+158	+14.3%	+195	+18.3%	1,428
Therapy Professions	93	106	106	109	+3	+3	+2.4%	+16	+17%	121
Health Science/ Diagnostics	381	407	395	401	+6	-6	-1.5%	+20	+5%	434
Social Workers	7	8	9	9	-0	+1	+11.6%	+2	+27%	9
Psychologists	3	3	6	5	-1	+2	+66.7%	+2	+67%	5
Pharmacy	51	61	63	62	-1	+1	+1.3%	+11	+22%	73
H&SC, Other	2	4	7	6	-1	+2	+56.7%	+5	+292%	7
Health & Social Care Professionals	536	589	586	592	+6	+3	+0.4%	+56	+10.4%	649
Management (VIII & above)	34	36	37	37	+0	+1	+1.8%	+3	+8%	37
Administrative/ Supervisory (V to VII)	98	116	152	154	+2	+39	+33.5%	+56	+57%	164
Clerical (III & IV)	315	287	294	296	+2	+10	+3.4%	-19	-6%	330
Management & Administrative	447	438	483	487	+5	+49	+11.2%	+40	+9.0%	531
Support	132	134	138	136	-1	+2	+1.5%	+4	+3%	146
Maintenance/ Technical	43	47	48	50	+2	+3	+5.8%	+7	+17%	52
General Support	175	181	186	186	+0	+5	+2.6%	+11	+6.3%	198
Health Care Assistants	579	583	631	634	+4	+52	+8.9%	+55	+10%	687
Care, other	4	4	5	5	-0	+1	+33.8%	+1	+23%	6
Patient & Client Care	583	587	636	639	+4	+53	+9.0%	+56	+9.7%	693

Section 38 Hospitals

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	7,631	8,003	8,586	8,667	+80	+664	+8.3%	+1,035	+13.6%	9,593
Consultants	344	382	435	439	+4	+57	+14.8%	+95	+28%	466
Registrars	368	393	444	441	-3	+48	+12.2%	+73	+20%	452
SHO/ Interns	288	323	315	317	+3	-6	-1.8%	+29	+10%	322
Medical/ Dental, other	5	6	9	9	-0	+3	+56.7%	+4	+73%	11
Medical & Dental	1,006	1,104	1,202	1,206	+4	+102	+9.2%	+200	+19.9%	1,251
Nurse/ Midwife Manager	641	659	714	732	+19	+73	+11.1%	+91	+14%	804
Nurse/ Midwife Specialist & AN/MP	134	161	207	207	-0	+46	+28.4%	+73	+55%	232
Staff Nurse/ Staff Midwife	2,095	2,177	2,160	2,218	+57	+41	+1.9%	+123	+6%	2,435
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	30	14	-16	+6	+45300.0%	+6	+75.7%	28
<i>Pre-registration Nurse Intern (COVID-19)</i>		26					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	5	6	+1	-8	-54.2%	-8	-57.7%	11
<i>Nursing/ Midwifery awaiting registration</i>	6	4	51	61	+11	+55	+1344.7%	+55	+923.3%	71
Nursing/ Midwifery Student	27	42	85	81	-4	+38	+91.6%	+54	+201%	110
Nursing/ Midwifery other	31	32	28	26	-2	-6	-19.8%	-5	-17%	30
Nursing & Midwifery	2,927	3,072	3,194	3,263	+69	+191	+6.2%	+336	+11.5%	3,611
Therapy Professions	274	291	323	327	+4	+36	+12.3%	+53	+19%	364
Health Science/ Diagnostics	598	594	633	635	+2	+41	+6.9%	+37	+6%	692
Social Workers	73	80	79	80	+1	+1	+0.7%	+8	+10%	87
Psychologists	10	10	11	12	+1	+2	+14.5%	+2	+24%	13
Pharmacy	169	182	177	172	-5	-10	-5.4%	+3	+2%	186
H&SC, Other	32	42	43	45	+2	+3	+7.3%	+13	+39%	48
Health & Social Care Professionals	1,155	1,199	1,266	1,270	+5	+72	+6.0%	+115	+10.0%	1,390
Management (VIII & above)	84	90	108	99	-9	+9	+9.8%	+16	+19%	103
Administrative/ Supervisory (V to VII)	396	407	456	452	-3	+45	+11.1%	+56	+14%	480
Clerical (III & IV)	740	759	834	847	+13	+88	+11.6%	+107	+15%	995
Management & Administrative	1,219	1,256	1,397	1,398	+1	+142	+11.3%	+179	+14.7%	1,578
Support	632	637	655	653	-2	+15	+2.4%	+21	+3%	755
Maintenance/ Technical	88	83	81	80	-2	-3	-3.4%	-8	-9%	81
General Support	719	720	736	732	-4	+13	+1.8%	+13	+1.8%	836
Health Care Assistants	588	635	763	769	+5	+134	+21.2%	+181	+31%	892
Care, other	17	18	27	27	+1	+10	+55.9%	+11	+65%	35
Patient & Client Care	604	652	790	796	+6	+144	+22.1%	+192	+31.8%	927

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: November 2022

Coombe Women & Infants University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	890	925	941	936	-5	+11	+1.1%	+46	+5.1%	1,042
Consultants	32	38	40	41	+1	+4	+9.7%	+10	+30.3%	44
Registrars	39	42	50	50	0	+8	+19.6%	+11	+27.2%	50
SHO/ Interns	28	28	27	27	0	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	117	118	+1	+11	+10.1%	+19	+19.5%	121
Nurse/ Midwife Manager	73	80	88	87	-1	+7	+8.6%	+14	+19.1%	98
Nurse/ Midwife Specialist & AN/MP	11	12	17	16	-1	+3	+26.3%	+4	+36.6%	17
Staff Nurse/ Staff Midwife	261	257	231	232	+1	-25	-9.9%	-29	-11.0%	254
Pre-registration Nurse/ Midwife Intern			1	1	0	+1	-100.0%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	13	12	5	6	+1	-7	-54.2%	-8	-57.7%	11
Nursing/ Midwifery Student	13	12	5	6	+1	-6	-50.0%	-7	-53.8%	12
Nursing/ Midwifery other	16	16	17	16	-1	+0	+1.9%	+0	+0.2%	19
Nursing & Midwifery	374	378	358	357	-2	-21	-5.5%	-18	-4.7%	400
Therapy Professions	8	8	9	9	-1	+0	+2.2%	+1	+6.7%	11
Health Science/ Diagnostics	52	55	54	52	-2	-2	-3.8%	+1	+1.8%	56
Social Workers	7	10	9	9	0	-1	-10.0%	+2	+28.6%	9
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacy	7	8	8	8	0		0.0	+1	+14.3%	8
Health & Social Care Professionals	74	82	81	79	-2	-3	-3.5%	+5	+6.6%	85
Management (VIII & above)	7	6	9	9	0	+3	+50.0%	+2	+28.6%	9
Administrative/ Supervisory (V to VII)	47	48	56	57	+1	+9	+19.8%	+10	+22.4%	60
Clerical (III & IV)	93	100	98	96	-2	-4	-3.8%	+3	+3.1%	119
Management & Administrative	147	153	163	162	-1	+9	+5.6%	+15	+10.4%	188
Support	137	143	143	143	-0	+0	+0.2%	+6	+4.3%	161
Maintenance/ Technical	9	7	8	7	-1		0.0	-2	-22.2%	7
General Support	146	150	151	150	-1	+0	+0.2%	+4	+2.7%	168
Health Care Assistants	48	54	68	66	-2	+13	+23.3%	+18	+38.6%	77
Care, other	2	1	2	3	+1	+2	+200.0%	+1	+86.3%	3
Patient & Client Care	49	55	70	69	-1	+15	+26.5%	+20	+40.2%	80

MRH Tullamore

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,101	1,146	1,211	1,226	+15	+80	+7.0%	+125	+11.3%	1,358
Consultants	47	46	54	53	-1	+7	+15.8%	+6	+12.7%	58
Registrars	41	48	55	56	+0	+8	+15.6%	+14	+34.6%	56
SHO/ Interns	46	47	50	55	+5	+7	+15.6%	+9	+19.7%	61
Medical/ Dental, other	2	2	2	2	0	-0	-15.5%	-0	-15.9%	2
Medical & Dental	136	143	161	165	+4	+22	+15.3%	+29	+21.3%	177
Nurse/ Midwife Manager	86	87	92	95	+3	+7	+8.4%	+9	+10.0%	106
Nurse/ Midwife Specialist & AN/MP	23	25	28	29	+1	+4	+15.7%	+7	+28.8%	33
Staff Nurse/ Staff Midwife	294	306	320	315	-5	+8	+2.6%	+21	+7.1%	362
Pre-registration Nurse/ Midwife Intern	0		1	1	-1	+1	-100.0%	+1	+1250.0%	2
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		22	35	+13	+35	-100.0%	+29	+476.0%	40
Nursing/ Midwifery Student	6	2	23	35	+12	+33	+1655.0%	+29	+481.1%	42
Nursing/ Midwifery other	1	2	2	0	-2	-2	-96.2%	-1	-93.0%	1
Nursing & Midwifery	410	423	465	473	+9	+51	+12.0%	+64	+15.6%	544
Therapy Professions	32	38	39	38	-1	+0	+0.2%	+6	+18.0%	43
Health Science/ Diagnostics	83	91	89	93	+4	+2	+2.0%	+9	+11.0%	100
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	24	32	32	31	-1	-1	-2.5%	+7	+28.6%	35
H&SC, Other	1		1		-1		-100.0%	-1	-100.0%	
Health & Social Care Professionals	141	161	163	164	+1	+3	+1.9%	+23	+16.6%	180
Management (VIII & above)	5	5	4	4	+0	-1	-20.6%	-1	-21.4%	4
Administrative/ Supervisory (V to VII)	24	29	36	38	+2	+9	+32.0%	+14	+60.3%	39
Clerical (III & IV)	99	95	74	74	+0	-21	-22.4%	-25	-25.6%	84
Management & Administrative	128	129	113	116	+2	-13	-10.2%	-12	-9.5%	127
Support	28	29	32	31	-1	+2	+8.1%	+3	+10.6%	32
Maintenance/ Technical	27	27	27	27	+0	+0	+0.7%	+0	+0.6%	29
General Support	55	56	60	58	-1	+3	+4.5%	+3	+5.7%	61
Health Care Assistants	230	233	248	248	+0	+15	+6.3%	+17	+7.6%	267
Care, other	1	1	1	1	0	+0	+1.6%	+0	+1.6%	2
Patient & Client Care	232	234	249	249	+0	+15	+6.3%	+17	+7.6%	269

MRH Portlaoise

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	750	780	828	832	+4	+52	+6.7%	+82	+11.0%	929
Consultants	23	24	23	23	-0	-1	-2.3%	+1	+2.5%	24
Registrars	35	37	39	39	+0	+2	+6.7%	+4	+11.6%	40
SHO/ Interns	38	41	43	43	+0	+2	+5.7%	+5	+14.0%	51
Medical & Dental	96	101	105	106	+1	+4	+4.2%	+10	+10.4%	115
Nurse/ Midwife Manager	61	62	73	74	+1	+11	+18.3%	+13	+21.2%	82
Nurse/ Midwife Specialist & AN/MP	16	19	27	28	+1	+8	+44.0%	+11	+70.1%	31
Staff Nurse/ Staff Midwife	202	220	239	251	+11	+30	+13.8%	+48	+23.7%	289
Pre-registration Nurse/ Midwife Intern			2		-2		-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	9		10		-10		-100.0%	-9	-100.0%	
Nursing/ Midwifery Student	9		12		-12		-100.0%	-9	-100.0%	
Nursing/ Midwifery other	2	2	3	2	-0	+0	+6.9%	+0	+1.2%	3
Nursing & Midwifery	291	304	353	355	+1	+50	+16.6%	+63	+21.8%	405
Therapy Professions	14	19	14	16	+1	-3	-16.4%	+1	+9.5%	18
Health Science/ Diagnostics	38	43	44	44	-0	+1	+3.4%	+7	+17.4%	49
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	12	12	+0	-2	-11.7%	-1	-5.9%	14
Health & Social Care Professionals	65	75	71	73	+2	-2	-3.0%	+8	+12.6%	82
Management (VIII & above)	3	4	5	5	+0	+1	+23.5%	+2	+64.7%	5
Administrative/ Supervisory (V to VII)	13	16	21	21	-0	+5	+31.9%	+8	+60.6%	22
Clerical (III & IV)	81	73	72	72	+0	-1	-1.9%	-9	-11.6%	78
Management & Administrative	97	93	98	98	-0	+5	+5.0%	+0	+0.5%	105
Support	17	20	21	21	+0	+1	+5.9%	+4	+24.8%	24
Maintenance/ Technical	8	9	9	9	+0		0.0	+1	+12.5%	9
General Support	25	29	30	30	+0	+1	+4.0%	+5	+20.8%	33
Health Care Assistants	175	177	170	170	+0	-6	-3.6%	-5	-2.7%	188
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	171	171	+0	-6	-3.6%	-5	-2.7%	189

Naas General

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	759	777	910	925	+15	+148	+19.1%	+166	+21.9%	1,016
Consultants	26	25	25	25	-0	-0	-0.8%	-1	-4.1%	25
Registrars	26	28	33	32	-1	+4	+14.5%	+6	+24.1%	33
SHO/ Interns	39	37	39	41	+2	+4	+10.7%	+2	+5.5%	41
Medical & Dental	90	90	97	97	+1	+8	+8.7%	+7	+8.1%	99
Nurse/ Midwife Manager	65	69	79	83	+3	+13	+19.5%	+17	+26.7%	92
Nurse/ Midwife Specialist & AN/MP	19	16	25	25	+0	+9	+54.0%	+6	+33.0%	29
Staff Nurse/ Staff Midwife	201	208	236	240	+4	+32	+15.4%	+38	+19.1%	265
Nursing/ Midwifery other	1	1	4	4	0	+3	+289.0%	+3	+380.2%	4
Nursing & Midwifery	286	294	344	351	+8	+57	+19.5%	+65	+22.8%	390
Therapy Professions	38	40	41	43	+2	+3	+7.5%	+5	+13.3%	47
Health Science/ Diagnostics	65	68	71	71	+1	+3	+4.3%	+6	+9.0%	78
Social Workers	2	3	2	2	-0	-1	-37.2%	-0	-6.7%	2
Pharmacy	12	15	16	16	+0	+1	+7.8%	+4	+33.0%	21
Health & Social Care Professionals	117	126	130	132	+2	+6	+4.8%	+15	+12.6%	148
Management (VIII & above)	5	6	5	5	0	-1	-17.2%	-0	-3.4%	5
Administrative/ Supervisory (V to VII)	12	18	35	35	-0	+17	+94.9%	+23	+186.7%	40
Clerical (III & IV)	71	58	71	71	-0	+13	+21.9%	+0	+0.2%	79
Management & Administrative	88	82	111	111	-0	+29	+35.1%	+23	+25.9%	124
Support	28	28	32	32	-0	+4	+12.8%	+4	+15.9%	37
Maintenance/ Technical	2	6	7	8	+1	+3	+43.8%	+6	+270.9%	9
General Support	30	34	39	40	+1	+6	+18.0%	+10	+35.0%	46
Health Care Assistants	146	150	189	192	+3	+42	+27.9%	+46	+31.3%	208
Care, other	1	1	1	1	0	+0	+34.3%	-0	-10.0%	1
Patient & Client Care	147	151	190	193	+3	+42	+27.9%	+46	+31.1%	209

St. James's

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,058	4,266	4,551	4,593	+42	+327	+7.7%	+535	+13.2%	5,081
Consultants	195	212	242	245	+3	+32	+15.3%	+49	+25.3%	258
Registrars	184	205	219	217	-3	+12	+5.8%	+33	+17.9%	222
SHO/ Interns	157	176	175	177	+2	+1	+0.8%	+21	+13.3%	178
Medical/ Dental, other	5	6	9	9	-0	+3	+56.7%	+4	+73.1%	11
Medical & Dental	541	598	645	647	+2	+49	+8.2%	+107	+19.7%	669
Nurse/ Midwife Manager	345	348	363	384	+21	+37	+10.5%	+40	+11.5%	426
Nurse/ Midwife Specialist & AN/MP	80	95	126	124	-2	+28	+29.6%	+44	+55.0%	142
Staff Nurse/ Staff Midwife	1,125	1,179	1,169	1,189	+20	+9	+0.8%	+63	+5.6%	1,295
Pre-registration Nurse/ Midwife Intern			17	2	-15	+2	-100.0%	+2	-100.0%	4
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		3	9	+6	+9	-100.0%	+8	+800.0%	12
Nursing/ Midwifery Student	1	7	20	11	-9	+4	+54.4%	+10	+962.0%	16
Nursing/ Midwifery other	12	13	10	8	-1	-5	-38.5%	-4	-31.8%	9
Nursing & Midwifery	1,562	1,643	1,687	1,715	+28	+73	+4.4%	+153	+9.8%	1,888
Therapy Professions	151	164	170	172	+3	+9	+5.2%	+21	+13.9%	197
Health Science/ Diagnostics	339	323	354	357	+4	+35	+10.7%	+18	+5.4%	387
Social Workers	43	46	46	46	+0	+1	+1.3%	+3	+7.2%	51
Psychologists	5	5	6	7	+1	+2	+33.8%	+2	+30.6%	7
Pharmacy	97	109	107	103	-4	-6	-5.5%	+6	+6.3%	110
H&SC, Other	26	36	35	37	+2	+1	+3.1%	+11	+41.0%	40
Health & Social Care Professionals	662	682	717	723	+6	+40	+5.9%	+61	+9.2%	792
Management (VIII & above)	40	43	57	49	-9	+5	+12.1%	+8	+20.0%	52
Administrative/ Supervisory (V to VII)	176	185	208	201	-7	+16	+8.5%	+25	+14.4%	214
Clerical (III & IV)	371	378	423	436	+14	+58	+15.3%	+66	+17.7%	508
Management & Administrative	587	607	688	686	-2	+79	+13.0%	+99	+16.9%	774
Support	278	277	281	283	+2	+6	+2.3%	+6	+2.0%	337
Maintenance/ Technical	59	56	52	52	-1	-4	-7.0%	-7	-11.5%	53
General Support	336	332	333	335	+1	+2	+0.7%	-1	-0.3%	390
Health Care Assistants	360	392	462	468	+6	+76	+19.4%	+108	+30.0%	544
Care, other	9	10	19	18	-1	+8	+79.7%	+9	+97.0%	24
Patient & Client Care	370	403	481	487	+5	+84	+20.9%	+117	+31.7%	568

St. Luke's Rathgar

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	544	542	542	545	+3	+3	+0.5%	+0	+0.1%	579
Consultants	24	22	22	22	0		0.0	-2	-8.2%	24
Registrars	19	16	13	13	0	-3	-18.8%	-6	-31.6%	13
SHO/ Interns	13	12	16	17	+1	+5	+41.7%	+4	+30.8%	17
Medical & Dental	56	50	51	52	+1	+2	+4.0%	-4	-7.1%	54
Nurse/ Midwife Manager	21	27	25	25	0	-3	-9.8%	+3	+15.5%	25
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurse/ Staff Midwife	43	39	39	39	0	+0	+0.3%	-4	-8.3%	45
Nursing & Midwifery	77	81	77	77		-4	-4.4%	-0	-0.3%	83
Therapy Professions	9	9	12	12	0	+3	+28.0%	+3	+38.9%	13
Health Science/ Diagnostics	195	205	191	193	+2	-12	-5.9%	-1	-0.6%	207
Social Workers	5	5	4	4	0	-1	-20.0%	-1	-20.0%	4
Psychologists	3	3	6	5	-1	+2	+66.7%	+2	+66.7%	5
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
Health & Social Care Professionals	214	228	222	223	+1	-5	-2.0%	+9	+4.3%	238
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	33	33	0	-2	-6.5%	-0	-0.9%	35
Clerical (III & IV)	64	57	69	70	+1	+13	+22.4%	+6	+9.0%	79
Management & Administrative	104	98	108	109	+1	+11	+11.8%	+5	+5.3%	120
Support	60	57	52	52	+0	-5	-8.9%	-8	-12.9%	53
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	65	62	57	57	+0	-5	-8.2%	-8	-11.9%	58
Health Care Assistants	27	23	24	24	0	+1	+6.3%	-3	-11.5%	24
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	26	26		+2	+10.4%	-2	-7.6%	26

Tallaght University

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	2,683	2,812	3,094	3,138	+44	+326	+11.6%	+454	+16.9%	3,470
Consultants	117	132	153	153	+0	+20	+15.4%	+36	+30.9%	164
Registrars	145	146	175	174	-1	+28	+19.0%	+29	+20.0%	180
SHO/ Interns	104	119	112	113	+1	-6	-5.3%	+9	+8.8%	117
Medical & Dental	366	398	440	440	+1	+42	+10.5%	+74	+20.3%	461
Nurse/ Midwife Manager	223	232	262	261	-1	+29	+12.7%	+38	+17.0%	280
Nurse/ Midwife Specialist & AN/MP	42	54	65	68	+3	+14	+26.7%	+25	+59.6%	73
Staff Nurse/ Staff Midwife	709	740	760	797	+37	+57	+7.7%	+88	+12.4%	886
Pre-registration Nurse/ Midwife Intern	8	0	12	12	-1	+11	+38233.3%	+4	+48.4%	23
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	48	52	+5	+48	+1132.9%	+47	+948.0%	59
Nursing/ Midwifery Student	13	23	60	64	+4	+41	+176.0%	+51	+401.2%	82
Nursing/ Midwifery other	3	3	2	2	0	-2	-51.3%	-2	-51.3%	2
Nursing & Midwifery	990	1,051	1,149	1,191	+42	+140	+13.3%	+201	+20.3%	1,323
Therapy Professions	114	119	144	146	+2	+27	+22.8%	+32	+27.6%	156
Health Science/ Diagnostics	207	217	225	225	+0	+8	+3.9%	+18	+8.5%	249
Social Workers	22	24	24	25	+0	+1	+4.0%	+2	+11.0%	27
Psychologists	4	5	4	4	+0	-0	-3.1%	+0	+8.9%	5
Pharmacy	65	65	62	61	-1	-4	-5.9%	-4	-6.7%	68
H&SC, Other	6	6	8	8	-0	+2	+32.7%	+2	+32.7%	8
Health & Social Care Professionals	419	434	468	469	+1	+34	+7.9%	+50	+11.8%	513
Management (VIII & above)	36	41	42	42	+0	+1	+1.4%	+5	+15.2%	42
Administrative/ Supervisory (V to VII)	174	174	192	194	+2	+20	+11.4%	+20	+11.6%	206
Clerical (III & IV)	276	281	314	315	+1	+34	+12.1%	+39	+14.1%	368
Management & Administrative	486	496	547	550	+3	+54	+11.0%	+64	+13.3%	616
Support	217	217	230	226	-4	+9	+4.0%	+9	+4.2%	257
Maintenance/ Technical	20	20	21	21	+0	+1	+5.5%	+1	+4.8%	21
General Support	237	237	251	247	-4	+10	+4.2%	+10	+4.3%	278
Health Care Assistants	180	188	233	234	+1	+46	+24.3%	+55	+30.5%	271
Care, other	6	6	6	6	+0	-0	-5.4%	+0	+5.5%	8
Patient & Client Care	185	195	239	240	+1	+45	+23.3%	+55	+29.7%	279

Hospital Group HQ

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	33	40	57	60	+3	+20	+51.5%	+27	+80.1%	62
Nurse/ Midwife Manager	3	3	5	6	+1	+3	+99.0%	+3	+99.7%	6
Nursing & Midwifery	3	3	5	6	+1	+3	+99.0%	+3	+99.7%	6
H&SC, Other			0	0	-0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals			0	0	-0	+0	-100.0%	+0	-100.0%	1
Management (VIII & above)	15	16	17	17	+0	+1	+4.5%	+2	+14.3%	17
Administrative/ Supervisory (V to VII)	16	18	27	27	+1	+10	+55.2%	+12	+74.9%	28
Clerical (III & IV)		3	9	10	+1	+7	+231.1%	+10	-100.0%	10
Management & Administrative	30	37	52	54	+2	+17	+46.9%	+24	+77.3%	55

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+8.6%	+13.3%	13,537
Consultant Anaesthesia	67	71	83	83	+0	+12	+16.4%	+0	+24.2%	+91
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	23	23	-0	+3	+14.0%	+0	+23.5%	+24
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	185	188	+3	+27	+16.8%	+0	+29.5%	+200
Consultant Obstetrics & Gynaecology	26	31	29	31	+2	+0	+1.2%	+0	+17.2%	+32
Consultant Paediatrics	9	10	11	11		+1	+5.0%	+0	+14.8%	+11
Consultant Pathology	49	52	58	58	-0	+6	+10.9%	+0	+18.2%	+61
Consultant Psychiatry	7	7	7	7		+0	+0.1%	+0	0.0	+8
Consultant Radiology	61	64	66	65	-1	+1	+1.7%	+0	+6.7%	+68
Consultant Surgery	76	79	93	92	-1	+14	+17.5%	+0	+21.4%	+98
Consultants	464	499	559	562	+3	+63	+12.7%	+0	+21.3%	+597
Registrar	244	277	315	312	-2	+36	+12.9%	+0	+28.3%	+320
Senior Registrar	19	20	14	15	+1	-5	-25.7%	-0	-21.5%	+15
Specialist Registrar	227	225	256	254	-2	+29	+12.7%	+0	+11.6%	+259
Registrars	490	522	585	581	-4	+59	+11.3%	+0	+18.6%	+594
Interns	121	152	137	138	+1	-14	-9.1%	-0	+14.3%	+150
Senior House Officer	303	309	325	335	+10	+27	+8.6%	+0	+10.6%	+342
SHO/ Interns	424	460	462	473	+11	+13	+2.8%	+0	+11.7%	+492
Dentists	1	1	1	1		-0	-31.0%	-0	0.0	+1
Other Medical	6	6	9	9	-0	+3	+56.1%	+1	+57.8%	+12
Medical/ Dental, other	7	7	10	10	-0	+3	+38.9%	+0	+49.3%	+13
Medical & Dental	1,384	1,489	1,616	1,627	+10	+138	+9.3%	+0	+17.5%	+1,696
Clinical Nurse/ Midwife Manager	794	823	894	919	+25	+96	+11.7%	+0	+15.8%	+1,016
Director Nursing/Midwifery, Assistant	73	76	83	85	+2	+9	+11.6%	+0	+16.7%	+89
Director of Nursing/Midwifery	11	10	10	10		+0	+2.4%	+0	-9.1%	+10
Nurse/ Midwife Manager	877	908	987	1,014	+27	+105	+11.6%	+0	+15.6%	+1,115
Advanced Nurse/ Midwife Practitioner	62	82	120	116	-5	+33	+40.8%	+0	+86.2%	+121
Clinical Nurse/ Midwife Specialist	143	154	180	187	+7	+33	+21.1%	+0	+31.0%	+217
Nurse/ Midwife Specialist & AN/MP	205	236	300	302	+2	+66	+28.0%	+0	+47.7%	+338
Nursing Bank	22	17	6	7	+1	-10	-59.5%	-1	-69.2%	+15
Staff Midwives	196	189	168	168	-0	-21	-11.0%	-0	-14.4%	+193
Staff Nurses [General/ Children's]	2,595	2,720	2,802	2,870	+68	+150	+5.5%	+0	+10.6%	+3,168
Staff Nurse [Psychiatric]	21	25	18	17	-2	-8	-32.3%	-0	-20.9%	+20
Staff Nurse/ Staff Midwife	2,835	2,950	2,995	3,062	+67	+111	+3.8%	+0	+8.0%	+3,396
Pre-registration Nurse/ Midwife Intern	8	0	33	14	-19	+14	+47100.0%	+471	+81.8%	+30
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	5	6	+1	-7	-54.2%	-1	-57.7%	+11

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+8.6%	+13.3%	13,537
Nursing/ Midwifery awaiting registration	21	4	82	96	+14	+92	+2157.9%	+22	+357.0%	+111
Nursing/ Midwifery Student	42	44	119	116	-4	+72	+162.6%	+2	+176.7%	+152
Nursing Education/Clinical	31	33	31	26	-4	-6	-19.6%	-0	-14.4%	+31
Other Nursing/ Midwifery	5	5	6	6		+1	+28.8%	+0	+26.6%	+7
Nursing/ Midwifery other	36	38	37	32	-4	-5	-13.6%	-0	-9.0%	+38
Nursing & Midwifery	3,994	4,177	4,438	4,526	+88	+349	+8.4%	+0	+13.3%	+5,039
Dietitians	94	98	98	97	-2	-1	-1.4%	-0	+2.9%	+107
Occupational Therapists	68	75	83	84	+1	+8	+10.9%	+0	+22.8%	+93
Orthoptists	2	2	1	1		-1	-60.6%	-1	-67.5%	+1
Physiotherapists	160	174	192	198	+6	+25	+14.2%	+0	+24.0%	+222
Podiatrists & Chiropodists	4	3	4	4	+0	+0	+13.5%	+0	+5.3%	+5
Speech & Language Therapists	39	45	51	52	+1	+7	+16.4%	+0	+33.8%	+57
Therapy Professions	367	397	429	435	+7	+38	+9.7%	+0	+18.7%	+485
Audiology	3	3	6	6	-0	+3	+90.7%	+1	+81.6%	+7
Biochemists	9	9	8	8	-1	-2	-18.1%	-0	-14.3%	+8
Cardiac Physiologists	40	46	41	41	-0	-5	-10.6%	-0	+0.9%	+45
Clinical Engineering	43	40	42	42	-0	+1	+3.7%	+0	-3.6%	+42
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1	1	1			0.0		-50.0%	+1
Gastrointestinal Physiologists	2	2	4	4		+2	+125.9%	+1	+125.9%	+4
Medical Science	388	390	404	405	+1	+15	+3.9%	+0	+4.3%	+443
Neuro-Physiologists	8	11	10	10	+1	-1	-8.2%	-0	+21.7%	+11
Perfusionists	4	4	4	4	-0	-1	-15.0%	-0	-15.0%	+4
Phlebotomists	41	46	55	57	+2	+11	+24.5%	+0	+38.4%	+68
Physicists	70	61	61	62	+1	+1	+1.0%	+0	-11.6%	+65
Radiation Therapists	138	147	133	135	+2	-12	-8.3%	-0	-2.3%	+146
Radiographers	209	221	238	239	+1	+17	+7.9%	+0	+14.5%	+255
Respiratory Physiologists	9	9	11	11	+0	+3	+29.3%	+0	+28.7%	+13
Vascular Physiologists	10	9	12	12		+3	+34.2%	+0	+18.2%	+13
Health Science/ Diagnostics	979	1,001	1,028	1,036	+8	+35	+3.5%	+0	+5.8%	+1,126
Social Workers	79	87	88	89	+1	+1	+1.7%	+0	+11.9%	+96
Psychologists	13	13	17	17	-0	+4	+26.2%	+0	+34.4%	+18
Pharmacists	136	151	142	140	-2	-11	-7.6%	-0	+2.6%	+152
Pharmacy Technicians	84	92	98	94	-4	+2	+2.6%	+0	+12.3%	+107
Pharmacy	220	243	240	234	-6	-9	-3.7%	-0	+6.3%	+259
Dental Hygienists	0	0	0	0	-0	-0	-55.6%	-1	-50.0%	+1
HSCP Trainees/ Students	15	14	19	18	-1	+4	+28.2%	+0	+22.9%	+18
Other Health & Social Care	19	32	31	33	+2	+1	+3.7%	+0	+72.0%	+35
Vaccinators			0	0	-0	+0	-100.0%	-1	-100.0%	+1
H&SC, Other	34	46	50	51	+1	+5	+11.6%	+0	+51.4%	+55

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	10,819	11,288	12,135	12,255	+120	+967	+8.6%	+8.6%	+13.3%	13,537
Health & Social Care Professionals	1,692	1,788	1,852	1,863	+11	+75	+4.2%	+0	+10.1%	+2,039
Executive Management	20	23	25	24	-1	+1	+6.3%	+0	+19.9%	+24
Senior Management (VIII & GM)	97	104	119	112	-8	+8	+7.8%	+0	+14.8%	+116
Management (VIII & above)	117	126	144	136	-8	+9	+7.5%	+0	+15.7%	+140
Administrative/ Supervisory (V to VII)	494	523	608	606	-1	+84	+16.0%	+0	+22.7%	+644
Clerical (III & IV)	1,055	1,046	1,128	1,143	+15	+98	+9.3%	+0	+8.4%	+1,325
Management & Administrative	1,667	1,695	1,880	1,886	+6	+191	+11.3%	+0	+13.1%	+2,109
Catering	88	91	83	80	-3	-11	-11.6%	-0	-9.2%	+86
Household Services	355	351	342	343	+1	-9	-2.5%	-0	-3.4%	+415
Other Labs & Associated	88	95	118	121	+4	+26	+27.5%	+0	+38.0%	+138
Other Support	97	94	93	90	-4	-4	-4.8%	-0	-7.3%	+99
Portering	137	140	156	155	-1	+15	+10.7%	+0	+13.2%	+163
Support	764	771	792	789	-4	+17	+2.3%	+0	+3.2%	+901
Maintenance	127	124	124	124	-0	-0	-0.1%	-0	-2.8%	+127
Technical Services	3	6	6	6			0.0		+100.0%	+6
Maintenance/ Technical	130	130	130	130	-0	-0	-0.1%	-0	-0.4%	+133
General Support	894	901	922	918	-4	+17	+1.9%	+0	+2.7%	+1,034
Attendant/ Aide	679	716	392	390	-2	-326	-45.5%	-0	-42.6%	+425
Health & Social Care Assistants	10	13	25	25	+1	+13	+101.0%	+1	+161.0%	+26
Health Care Assistant/ Care Assistant	478	489	977	988	+11	+499	+102.2%	+1	+106.7%	+1,128
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,394	1,403	+9	+186	+15.3%	+0	+20.3%	+1,579
Other Care Grades	5	5	15	14	-1	+9	+180.5%	+2	+213.9%	+17
Pastoral Care	16	16	16	17	+1	+1	+5.6%	+0	+6.0%	+23
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	32	32	+1	+11	+52.0%	+1	+56.5%	+41
Patient & Client Care	1,187	1,239	1,426	1,436	+10	+197	+15.9%	+0	+20.9%	+1,620

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,255	13,537	1.10	23.2%	76.8%	1.05	1.12	83.7%	75.6%	86.2%	80.2%	19.8%	93.0%	76.4%
Consultant Anaesthesia	83	91	1.10	48.4%	51.6%	1.08	1.12	82.4%	82.4%	78.7%	81.3%	18.7%	84.1%	78.7%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	23	24	1.05	54.2%	45.8%	1.05	1.04	75.0%	75.0%	81.8%	87.5%	12.5%	84.6%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	188	200	1.06	52.5%	47.5%	1.04	1.09	79.5%	79.5%	74.7%	89.0%	11.0%	94.3%	83.2%
Consultant Obstetrics & Gynaecology	31	32	1.03	40.6%	59.4%	1.00	1.06	90.6%	90.6%	89.5%	96.9%	3.1%	100.0%	94.7%
Consultant Paediatrics	11	11	1.05	63.6%	36.4%	1.00	1.14	81.8%	81.8%	75.0%	90.9%	9.1%	100.0%	75.0%
Consultant Pathology	58	61	1.05	49.2%	50.8%	1.04	1.06	86.9%	86.9%	83.9%	88.5%	11.5%	90.0%	87.1%
Consultant Psychiatry	7	8	1.09	12.5%	87.5%	1.00	1.11	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	85.7%
Consultant Radiology	65	68	1.05	63.2%	36.8%	1.06	1.02	92.6%	92.6%	92.0%	92.6%	7.4%	90.7%	96.0%
Consultant Surgery	92	98	1.06	81.6%	18.4%	1.07	1.03	76.5%	76.5%	83.3%	90.8%	9.2%	90.0%	94.4%
Consultants	562	597	1.06	56.8%	43.2%	1.05	1.08	82.4%	83.8%	80.6%	88.9%	11.1%	91.2%	86.0%
Registrar	312	320	1.02	55.0%	45.0%	1.01	1.04	2.8%	2.8%	2.1%	98.4%	1.6%	98.3%	98.6%
Senior Registrar	15	15	1.01	66.7%	33.3%	1.00	1.04	20.0%	20.0%	20.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	254	259	1.02	45.9%	54.1%	1.02	1.02	0.0%	0.0%	0.0%	98.1%	1.9%	98.3%	97.9%
Registrars	581	594	1.02	51.3%	48.7%	1.01	1.03	2.0%	2.6%	1.4%	98.3%	1.7%	98.4%	98.3%
Interns	138	150	1.09	40.7%	59.3%	1.11	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	335	342	1.02	40.9%	59.1%	1.01	1.03	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	473	492	1.04	40.9%	59.1%	1.04	1.04	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.7%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	9	12	1.31	25.0%	75.0%	1.25	1.33	33.3%	33.3%	33.3%	58.3%	41.7%	66.7%	55.6%
Medical/ Dental, other	10	13	1.28	30.8%	69.2%	1.18	1.33	38.5%	50.0%	33.3%	61.5%	38.5%	75.0%	55.6%

Medical & Dental	1,627	1,696	1.04	50.1%	49.9%	1.04	1.05	30.0%	34.6%	25.4%	95.2%	4.8%	95.8%	94.6%
Clinical Nurse/ Midwife Manager	919	1,016	1.11	6.6%	93.4%	1.04	1.11	98.7%	98.7%	98.8%	78.8%	21.2%	95.5%	77.7%
Director Nursing/Midwifery, Assistant	85	89	1.05	10.1%	89.9%	1.00	1.06	96.6%	96.6%	98.8%	89.9%	10.1%	100.0%	88.8%
Director of Nursing/Midwifery	10	10	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	1,014	1,115	1.10	6.8%	93.2%	1.03	1.11	98.6%	94.7%	98.8%	79.9%	20.1%	96.1%	78.7%
Advanced Nurse/ Midwife Practitioner	116	121	1.05	6.6%	93.4%	1.01	1.05	98.3%	98.3%	99.1%	89.3%	10.7%	87.5%	89.4%
Clinical Nurse/ Midwife Specialist	187	217	1.16	4.1%	95.9%	1.00	1.17	99.1%	99.1%	99.0%	69.6%	30.4%	100.0%	68.3%
Nurse/ Midwife Specialist & AN/MP	302	338	1.12	5.0%	95.0%	1.00	1.13	98.8%	94.1%	99.1%	76.6%	23.4%	94.1%	75.7%
Nursing Bank	7	15	2.17		100.0%		2.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	168	193	1.15	0.5%	99.5%	1.00	1.15	95.9%	95.9%	95.8%	61.7%	38.3%	100.0%	61.5%
Staff Nurses [General/ Children's]	2,870	3,168	1.10	11.8%	88.2%	1.05	1.11	91.5%	91.5%	92.0%	81.2%	18.8%	95.2%	79.3%
Staff Nurse [Psychiatric]	17	20	1.18	35.0%	65.0%	1.18	1.18	100.0%	100.0%	100.0%	85.0%	15.0%	100.0%	76.9%
Staff Nurse/ Staff Midwife	3,062	3,396	1.11	11.3%	88.7%	1.05	1.12	91.8%	87.7%	92.3%	79.8%	20.2%	95.3%	77.8%
Pre-registration Nurse/ Midwife Intern	14	30	2.12	10.0%	90.0%	2.00	2.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	6	11	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	96	111	1.16	5.4%	94.6%	1.27	1.15	56.8%	56.8%	58.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	116	152	1.31	5.9%	94.1%	1.45	1.31	41.4%	22.2%	42.7%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	26	31	1.17	6.5%	93.5%	1.00	1.18	100.0%	100.0%	100.0%	74.2%	25.8%	100.0%	72.4%
Other Nursing/ Midwifery	6	7	1.17		100.0%		1.17	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Nursing/ Midwifery other	32	38	1.17	5.3%	94.7%	1.00	1.18	100.0%	100.0%	100.0%	73.7%	26.3%	100.0%	72.2%
Nursing & Midwifery	4,526	5,039	1.11	9.7%	90.3%	1.05	1.12	92.3%	87.9%	92.8%	80.2%	19.8%	95.5%	78.5%
Dietitians	97	107	1.10	1.9%	98.1%	1.14	1.10	87.9%	87.9%	88.6%	86.0%	14.0%	100.0%	85.7%
Occupational Therapists	84	93	1.11	9.7%	90.3%	1.09	1.11	83.9%	83.9%	83.3%	87.1%	12.9%	88.9%	86.9%
Orthoptists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	198	222	1.12	16.7%	83.3%	1.08	1.13	82.9%	82.9%	84.3%	84.7%	15.3%	94.6%	82.7%
Podiatrists & Chiropodists	4	5	1.27	40.0%	60.0%	1.31	1.24	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	52	57	1.10		100.0%		1.10	80.7%	80.7%	80.7%	84.2%	15.8%		84.2%
Therapy Professions	435	485	1.11	10.3%	89.7%	1.09	1.12	84.1%	78.0%	84.8%	84.7%	15.3%	92.0%	83.9%

Audiology	6	7	1.22		100.0%		1.22	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Biochemists	8	8	1.07	50.0%	50.0%	1.00	1.14	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Cardiac Physiologists	41	45	1.11	26.7%	73.3%	1.15	1.09	97.8%	97.8%	100.0%	84.4%	15.6%	91.7%	81.8%
Clinical Engineering	42	42	1.01	76.2%	23.8%	1.00	1.03	92.9%	92.9%	80.0%	95.2%	4.8%	100.0%	80.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
E.C.G. Technicians	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.09	50.0%	50.0%	1.20	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	405	443	1.09	21.4%	78.6%	1.05	1.11	97.5%	97.5%	98.3%	80.6%	19.4%	94.7%	76.7%
Neuro-Physiologists	10	11	1.08	27.3%	72.7%	1.00	1.11	81.8%	81.8%	87.5%	90.9%	9.1%	100.0%	87.5%
Perfusionists	4	4	1.10	75.0%	25.0%	1.01	1.47	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	57	68	1.19	23.5%	76.5%	1.03	1.24	82.4%	82.4%	82.7%	60.3%	39.7%	87.5%	51.9%
Physicists	62	65	1.05	58.5%	41.5%	1.01	1.10	93.8%	93.8%	96.3%	89.2%	10.8%	97.4%	77.8%
Radiation Therapists	135	146	1.08	12.3%	87.7%	1.02	1.09	78.8%	78.8%	79.7%	76.7%	23.3%	94.4%	74.2%
Radiographers	239	255	1.07	23.9%	76.1%	1.01	1.09	98.8%	98.8%	99.0%	89.4%	10.6%	98.4%	86.6%
Respiratory Physiologists	11	13	1.13	30.8%	69.2%	1.14	1.13	100.0%	100.0%	100.0%	92.3%	7.7%	75.0%	100.0%
Vascular Physiologists	12	13	1.11	23.1%	76.9%	1.00	1.14	84.6%	84.6%	90.0%	69.2%	30.8%	100.0%	60.0%
Health Science/ Diagnostics	1,036	1,126	1.09	25.8%	74.2%	1.03	1.11	93.8%	92.8%	94.1%	82.1%	17.9%	95.5%	77.5%
Social Workers	89	96	1.08	14.6%	85.4%	1.04	1.09	95.8%	92.9%	96.3%	84.4%	15.6%	92.9%	82.9%
Psychologists	17	18	1.06	27.8%	72.2%	1.02	1.08	94.4%	100.0%	92.3%	77.8%	22.2%	80.0%	76.9%
Pharmacists	140	152	1.09	12.5%	87.5%	1.07	1.09	88.2%	88.2%	87.2%	90.1%	9.9%	100.0%	88.7%
Pharmacy Technicians	94	107	1.13	7.5%	92.5%	1.04	1.14	85.0%	85.0%	83.8%	72.0%	28.0%	87.5%	70.7%
Pharmacy	234	259	1.11	10.4%	89.6%	1.06	1.11	86.9%	96.3%	85.8%	82.6%	17.4%	96.3%	81.0%
Dental Hygienists	0	1	25.00		100.0%		25.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	18	18	1.00	27.8%	72.2%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	33	35	1.06	28.6%	71.4%	1.00	1.08	94.3%	94.3%	92.0%	85.7%	14.3%	100.0%	80.0%
Vaccinators	0	1	3.70		100.0%		3.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	51	55	1.07	27.3%	72.7%	1.00	1.10	61.8%	66.7%	60.0%	87.3%	12.7%	100.0%	82.5%
Health & Social Care	1,863	2,039	1.09	19.7%	80.3%	1.04	1.11	89.8%	90.3%	89.7%	83.0%	17.0%	95.0%	80.1%

Executive Management	24	24	1.00	54.2%	45.8%	1.00	1.00	95.8%	95.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	112	116	1.04	30.2%	69.8%	1.05	1.03	95.7%	95.7%	96.3%	93.1%	6.9%	100.0%	90.1%
Management (VIII & above)	136	140	1.03	34.3%	65.7%	1.03	1.03	95.7%	95.8%	95.7%	94.3%	5.7%	100.0%	91.3%
Administrative/ Supervisory (V to VII)	606	644	1.06	23.6%	76.4%	1.02	1.08	96.0%	94.1%	96.5%	86.3%	13.7%	99.3%	82.3%
Clerical (III & IV)	1,143	1,325	1.16	14.4%	85.6%	1.06	1.18	86.0%	82.7%	86.6%	66.8%	33.2%	92.1%	62.5%
Management & Administrative	1,886	2,109	1.12	18.5%	81.5%	1.04	1.14	89.7%	88.7%	89.9%	74.6%	25.4%	95.9%	69.7%
Catering	80	86	1.07	34.9%	65.1%	1.03	1.10	97.7%	97.7%	98.2%	82.6%	17.4%	96.7%	75.0%
Household Services	343	415	1.21	18.8%	81.2%	1.11	1.24	92.5%	92.5%	94.7%	45.1%	54.9%	48.7%	44.2%
Other Labs & Associated	121	138	1.14	33.3%	66.7%	1.04	1.19	76.8%	76.8%	78.3%	83.3%	16.7%	93.5%	78.3%
Other Support	90	99	1.10	47.5%	52.5%	1.05	1.16	99.0%	99.0%	100.0%	80.8%	19.2%	97.9%	65.4%
Portering	155	163	1.05	87.1%	12.9%	1.04	1.18	88.3%	88.3%	81.0%	89.6%	10.4%	93.0%	66.7%
Support	789	901	1.14	38.1%	61.9%	1.05	1.20	90.6%	87.8%	92.3%	66.5%	33.5%	84.0%	55.7%
Maintenance	124	127	1.03	96.9%	3.1%	1.02	1.23	98.4%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	133	1.03	97.0%	3.0%	1.02	1.23	98.5%	98.4%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	918	1,034	1.13	45.6%	54.4%	1.05	1.20	91.6%	90.7%	92.3%	70.7%	29.3%	88.1%	56.0%
Attendant/ Aide	390	425	1.09	36.2%	63.8%	1.03	1.13	96.7%	96.7%	96.7%	82.4%	17.6%	98.7%	73.1%
Health & Social Care Assistants	25	26	1.03	23.1%	76.9%	1.02	1.03	88.5%	88.5%	85.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	988	1,128	1.14	31.1%	68.9%	1.08	1.17	91.8%	91.8%	89.8%	71.6%	28.4%	82.6%	66.7%
Health Care Assistants	1,403	1,579	1.13	32.4%	67.6%	1.06	1.16	93.0%	96.3%	91.5%	75.0%	25.0%	87.7%	68.9%
Other Care Grades	14	17	1.19	41.2%	58.8%	1.12	1.25	88.2%	88.2%	80.0%	88.2%	11.8%	100.0%	80.0%
Pastoral Care	17	23	1.35	65.2%	34.8%	1.34	1.36	78.3%	78.3%	87.5%	52.2%	47.8%	46.7%	62.5%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	32	41	1.27	56.1%	43.9%	1.25	1.30	82.9%	82.6%	83.3%	68.3%	31.7%	65.2%	72.2%
Patient & Client Care	1,436	1,620	1.13	33.0%	67.0%	1.07	1.16	92.8%	95.7%	91.3%	74.8%	25.2%	86.7%	69.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,255	13,537	1.10	23.2%	76.8%	1.05	1.12	83.7%	75.6%	86.2%	80.2%	19.8%	93.0%	76.4%
Coombe Women & Infants University	936	1,042	1.11	15.0%	85.0%	1.02	1.13	84.6%	84.6%	86.7%	70.7%	29.3%	92.3%	92.3%
MRH Tullamore	1,226	1,358	1.11	21.7%	78.3%	1.05	1.13	84.4%	84.4%	87.9%	81.8%	18.2%	96.6%	96.6%
MRH Portlaoise	832	929	1.12	19.6%	80.4%	1.05	1.13	83.4%	83.4%	87.3%	77.2%	22.8%	97.8%	97.8%
Naas General	925	1,016	1.10	19.7%	80.3%	1.03	1.12	89.5%	89.5%	90.4%	81.8%	18.2%	95.0%	95.0%
St. James's	4,593	5,081	1.11	24.6%	75.4%	1.05	1.13	85.5%	85.5%	87.6%	83.1%	16.9%	93.9%	93.9%
St. Luke's Rathgar	545	579	1.06	27.5%	72.5%	1.02	1.08	78.1%	78.1%	80.2%	84.8%	15.2%	96.2%	96.2%
Tallaght University	3,138	3,470	1.11	25.4%	74.6%	1.05	1.12	79.9%	79.9%	82.3%	77.6%	22.4%	88.3%	88.3%
Hospital Group HQ	60	62	1.03	12.9%	87.1%	1.00	1.03	88.7%	88.7%	92.6%	95.2%	4.8%	100.0%	100.0%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,135	12,255
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	5.1%	5.1%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.5%	11.6%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.8%	1.9%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.6%	0.6%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.6%	3.6%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.0%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.8%	5.7%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	34.6%	34.6%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	19.5%	19.2%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	0.9%	0.9%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	15.8%	15.6%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	35.7%	35.7%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	8.5%	8.5%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.1%	20.6%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	29.1%	29.1%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.6%	0.6%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	20.1%	20.3%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.4%	22.4%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.7%	2.6%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	4.1%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	6.7%	6.7%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.1%	0.2%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	3.8%	3.7%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.1%	63.4%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.4%	0.4%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	67.7%	67.7%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	0.7%	0.3%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	1.8%	2.1%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.6%	2.6%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.7%	0.6%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.7%	0.7%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.9%	36.9%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.3%	5.2%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.5%	4.5%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.4%	10.7%

Nov 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,135	12,255
Podiatrists & Chiroprodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.8%	2.8%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	23.4%	23.4%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.2%	2.2%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.2%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%	0.1%	0.1%
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	21.8%	21.7%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.5%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	3.0%	3.1%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.2%	7.2%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.8%	12.8%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.6%	0.6%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.6%	0.6%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	55.6%	55.6%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	7.6%	7.5%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.3%	5.1%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	12.6%	12.6%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	1.0%	1.0%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.7%	1.8%
Vaccinators						0.0%	0.0%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	2.8%	2.8%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.2%	15.2%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.4%	5.9%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.2%	7.2%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	32.2%	32.2%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.6%	60.6%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.4%	15.4%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.0%	8.7%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	37.1%	37.3%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	12.8%	13.2%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.1%	9.8%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	17.0%	16.9%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.9%	85.9%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.4%	13.4%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.1%	14.1%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.5%	7.5%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.5%	27.2%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.7%	1.8%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.5%	68.8%

Nov 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,135	12,255
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.7%	97.7%
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.1%	1.0%
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.2%
Workshop Services						0.1%	0.1%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.3%	2.3%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.7%	11.7%
Total	100%	100%	100%	100%	100%	100%	100%

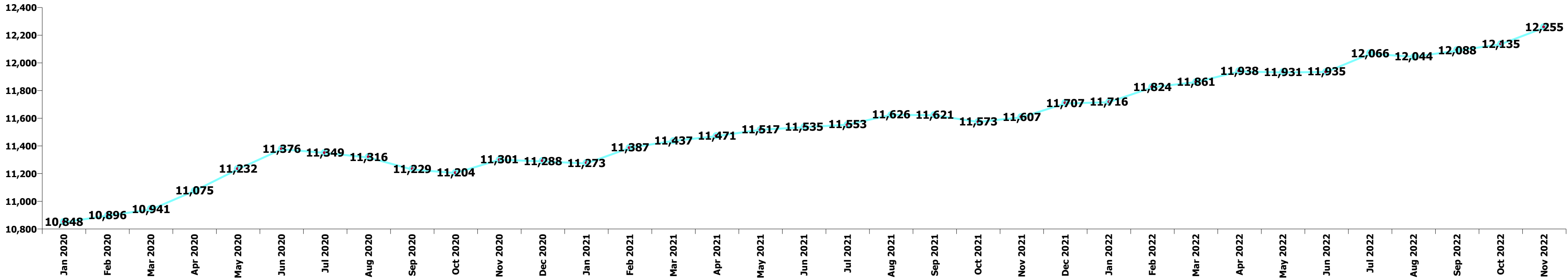
Summary Staff Movement: November 2022

Month-on-month Summary

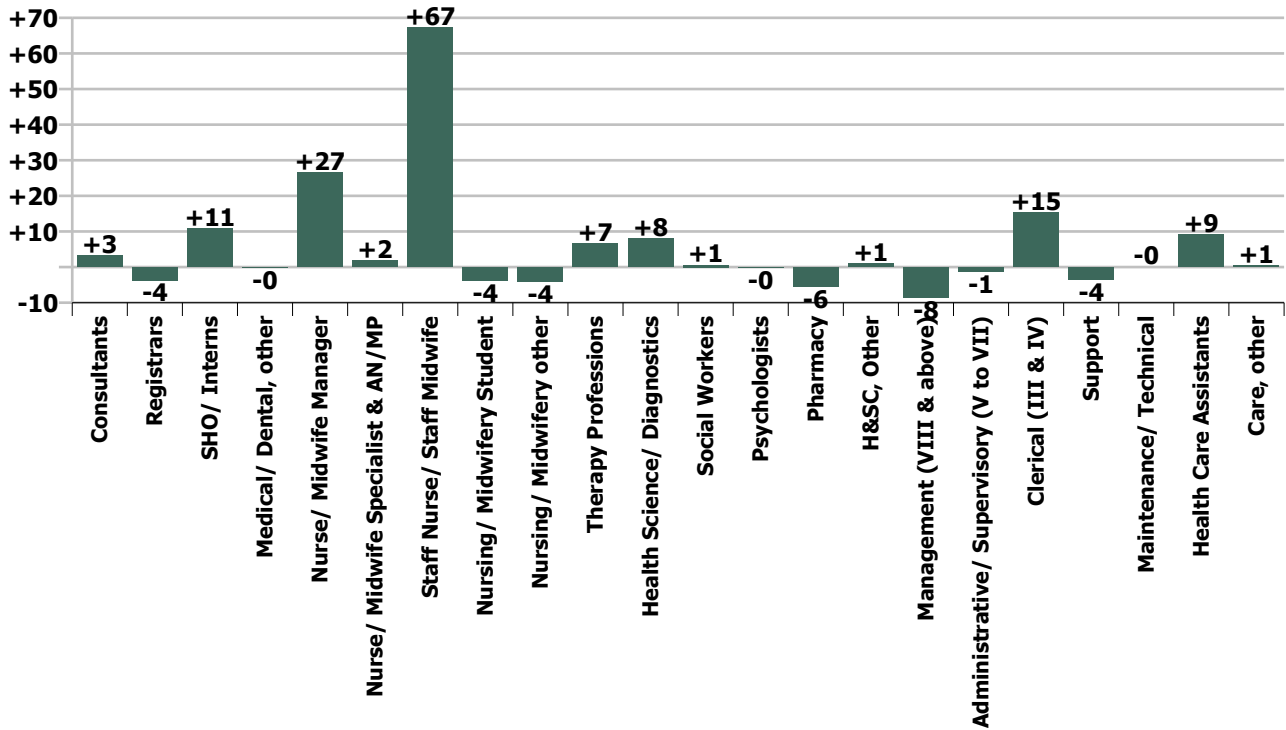
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.0%	+120	+3	-4	+11	-0	+10	+27	+2	+67	-4	-4	+88	+7	+8	+1	-0	-6	+1	+11	-8	-1	+15	+6	-4	+9	+1	+10
Coombe Women & Infants University	-0.5%	-5	+1				+1	-1	-1	+1		-1	-2	-1	-2					-2	+1	-2	-1	-2	+1	-1		
MRH Tullamore	+1.2%	+15	-1	+0	+5		+4	+3	+1	-5	+12	-2	+9	-1	+4			-1	-1	+1	+0	+2	+0	+2	-1	+0	+0	
MRH Portlaoise	+0.5%	+4	-0	+0	+0		+1	+1	+1	+11	-12	-0	+1	+1	-0			+0		+2	+0	-0	+0	-0	+0	+0	+0	
Naas General	+1.6%	+15	-0	-1	+2		+1	+3	+0	+4			+8	+2	+1	-0		+0		+2	-0	-0	-0	-0	+1	+3	+3	
St. James's	+0.9%	+42	+3	-3	+2	-0	+2	+21	-2	+20	-9	-1	+28	+3	+4	+0	+1	-4	+2	+6	-9	-7	+14	-2	+1	+6	-1	+5
St. Luke's Rathgar	+0.6%	+3			+1		+1								+2		-1			+1			+1	+1	+0			
Tallaght University	+1.4%	+44	+0	-1	+1		+1	-1	+3	+37	+4		+42	+2	+0	+0	+0	-1	-0	+1	+0	+2	+1	+3	-4	+1	+0	+1
Hospital Group HQ	+4.9%	+3						+1					+1						-0	-0	+0	+1	+1	+2				
			+0.6%	-0.6%	+2.3%	-1.3%	+0.6%	+2.7%	+0.6%	+2.2%	-3.2%	-11.5%	+2.0%	+1.6%	+0.8%	+0.7%	-1.5%	-2.3%	+2.2%	+0.6%	-5.9%	-0.2%	+1.4%	+0.3%	-0.4%	+0.7%	+1.6%	+0.7%

Year-on-year Summary

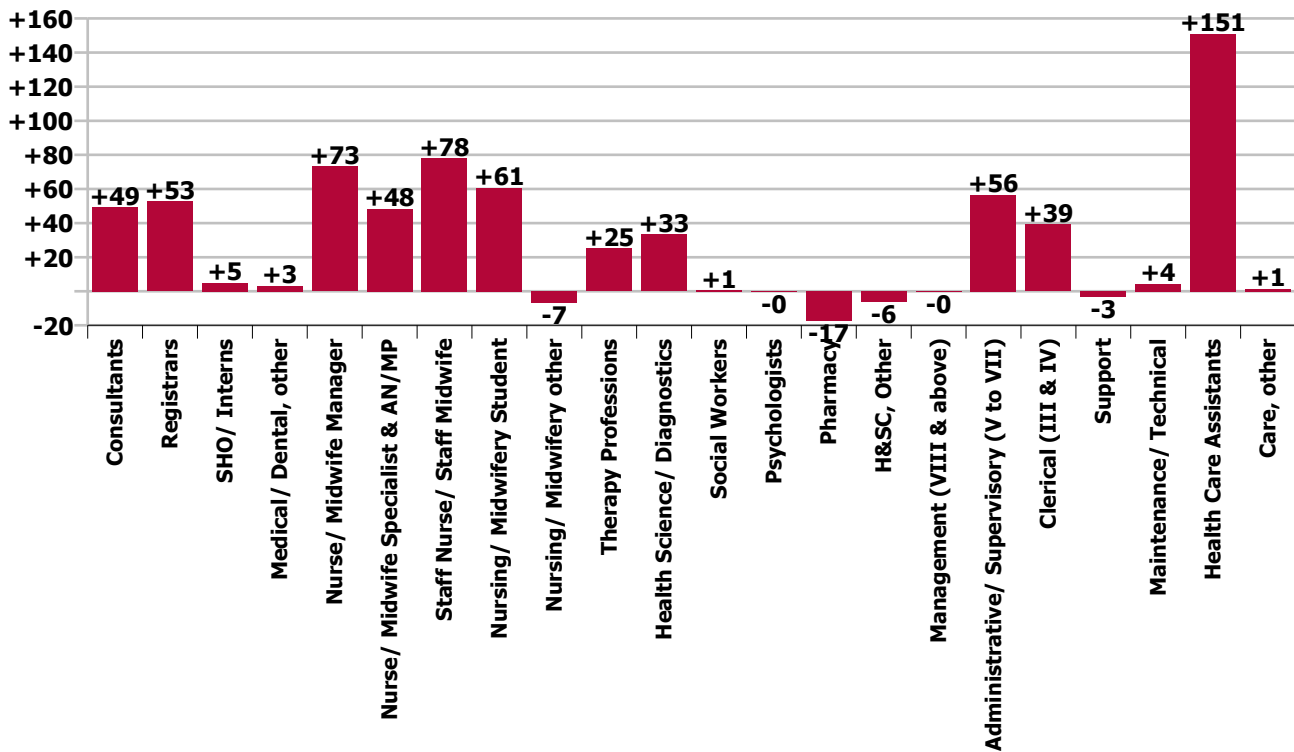
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+647	+49	+53	+5	+3	+110	+73	+48	+78	+61	-7	+253	+25	+33	+1	-0	-17	-6	+36	-0	+56	+39	+96	+1	+151	+1	+152
Coombe Women & Infants University	-1.7%	-16	+6	+12			+18	-1	+1	-25	-6	-1	-33	-2	-1	-2		-1	-2	-8	+2	+4	-3	+4	-5	+7		+7
MRH Tullamore	+7.4%	+84	+2	+6	+3	-0	+11	+14	+3	+14	+24	-2	+52	+6	-1	+2		-6		+1	-1	+14	-16	-3	+5	+19	+0	+19
MRH Portlaoise	+4.3%	+35	-1	+2	+5		+6	+6	+4	+20	-2	+0	+28	-1	+2		+0		+2	+1	+5	-5	+1	+3	-6	+0	-6	
Naas General	+17.4%	+137	+1	-0	+3		+4	+16	+9	+30		+2	+57	+4	+3	-1		+1		+6	+1	+12	+7	+19	+3	+45	+1	+46
St. James's	+4.5%	+199	+25	+16	-5	+3	+39	+20	+19	+19	+4	-3	+58	-1	+26	+2	+2	-5	-4	+20	-4	+4	+44	+44	-7	+43	+1	+44
St. Luke's Rathgar	+1.2%	+6	+0	+2	+2		+4	-4		-2			-6	+3	+1	-1			+3	+2	+1	+4	+4	+7	-3	+1		+1
Tallaght University	+6.9%	+203	+16	+15	-4		+27	+22	+13	+22	+42	-3	+96	+16	+3	+0	-2	-6	+2	+14	-1	+10	+14	+23	+3	+41	-1	+40
Hospital Group HQ	-1.4%	-1						+1					-0						-2	-2	-1	+7	-5	+1				
			+9.6%	+10.0%	+1.0%	+43.8%	+7.2%	+7.8%	+19.0%	+2.6%	+110.0%	-17.7%	+5.9%	+6.1%	+3.3%	+0.8%	-0.6%	-6.8%	-10.4%	+2.0%	-0.1%	+10.3%	+3.6%	+5.3%	+0.1%	+12.0%	+4.5%	+11.9%



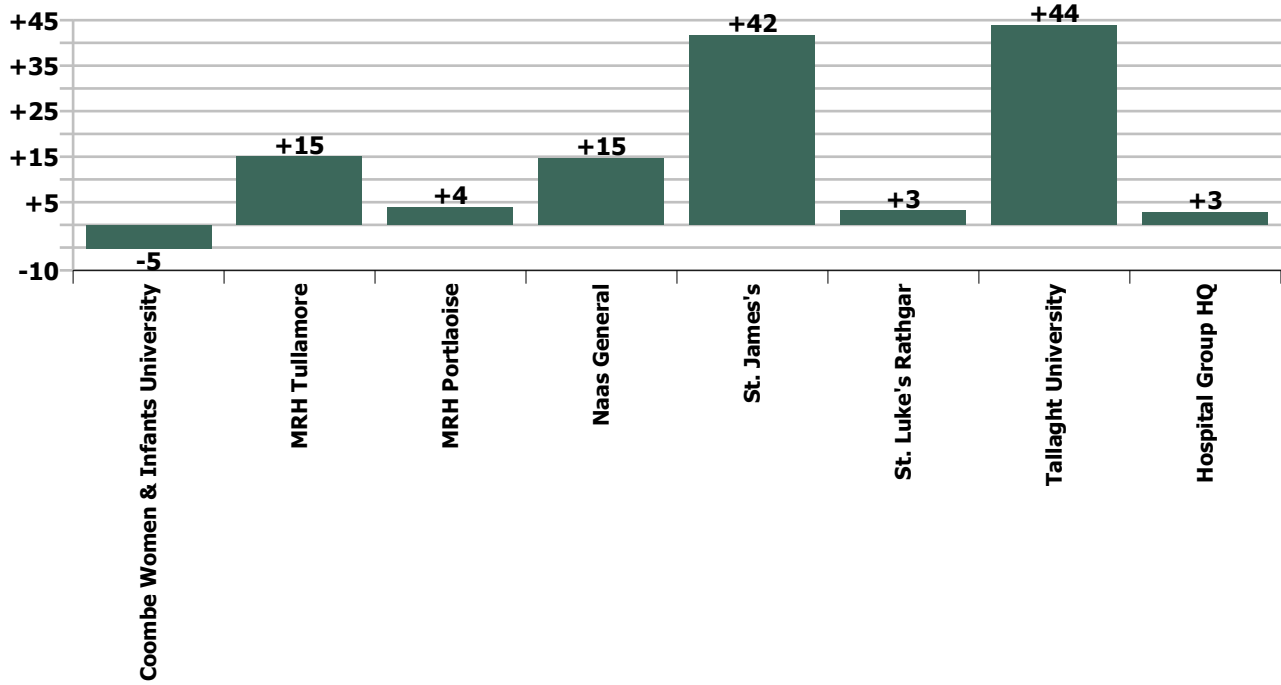
Staff Group change since: Oct 2022



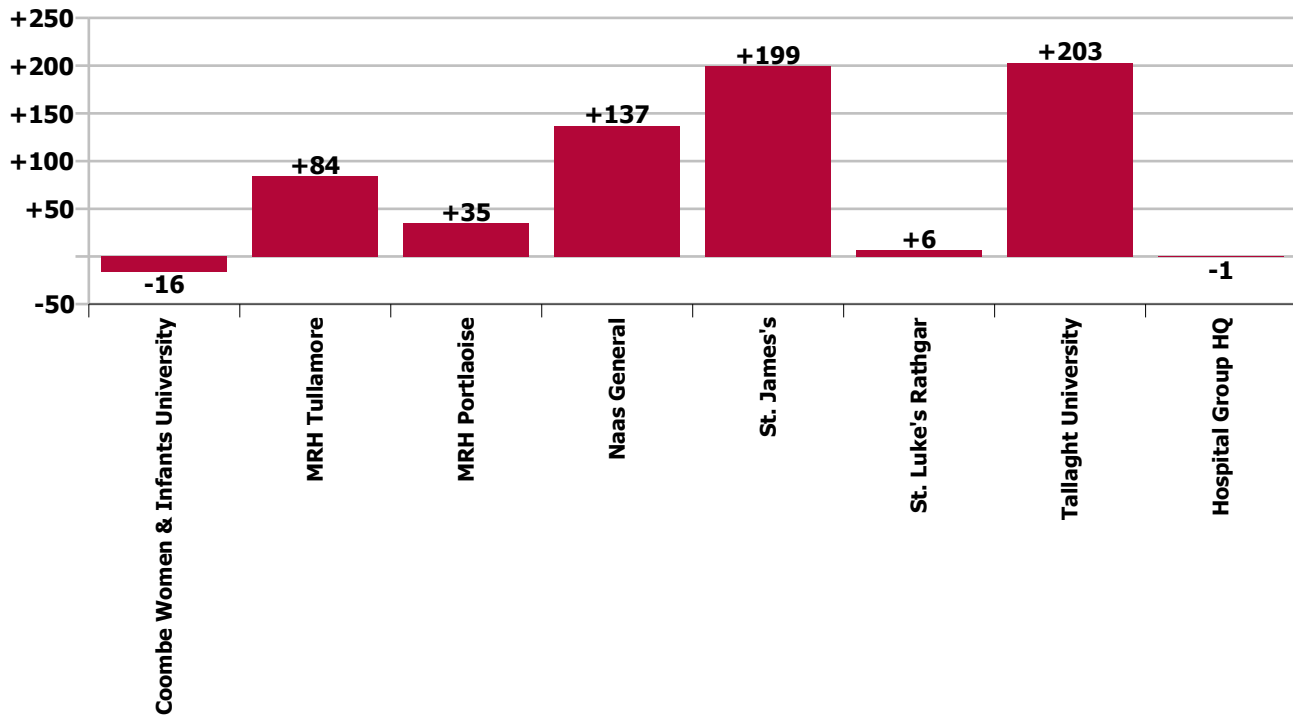
Staff Group change since: Nov 2021



Hospital change since: Oct 2022



Hospital change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Consultant Anaesthesia	83	+20	+20	+19	+16	+12	+0	+32.3%	+32.0%	+29.8%	+24.2%	+16.4%	+0.5%
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
Consultant Dentistry	2			+1		+0				+47.1%		+4.2%	
Consultant in Emergency Medicine	23	+6	+5	+4	+4	+3	-0	+34.6%	+27.1%	+20.4%	+23.5%	+14.0%	-1.2%
Consultant Emergency Medicine	23	+6	+5	+4	+4	+3	-0	+34.6%	+27.1%	+20.4%	+23.5%	+14.0%	-1.2%
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
Consultant Intensive Care Medicine	2	+2	+2					-100.0%	-100.0%				
Consultant Cardiologist	13	-1	-1	-1	+1	-0	-0	-6.3%	-10.2%	-4.8%	+7.9%	-2.2%	-1.8%
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	11	+4	+3	+3	+4	+2		+62.0%	+40.4%	+40.4%	+50.4%	+28.3%	
Consultant Gastroenterologist & General Physician	15	+5	+3	+3	+4	-0	+0	+45.9%	+26.8%	+21.6%	+32.6%	-2.7%	+1.1%
Consultant General Physician	35	+6	+5	+4	+4	+3	+1	+21.2%	+16.2%	+14.3%	+12.8%	+9.1%	+4.1%
Consultant in Palliative Medicine	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	13	+3	+4	+3	+2	+1		+30.7%	+45.2%	+24.5%	+18.8%	+9.9%	
Consultant Nephrologist & General Physician	10	+5	+5	+5	+4	+4		+100.0%	+100.0%	+100.0%	+66.7%	+66.7%	
Consultant Neurologist	15	+8	+7	+6	+5	+4	+1	+125.8%	+81.3%	+62.8%	+49.0%	+35.5%	+5.7%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+1	+1		+0	+40.0%	+40.0%	+7.7%	+7.7%		+0.1%
Consultant Physician in Genito-Urinary Medicine	3	+3	+2	+2	+1	+2	-0	+500.0%	+200.0%	+200.0%	+50.0%	+200.0%	-3.5%
Consultant Physician in Geriatric Medicine	24	+6	+7	+5	+7	+4	+1	+31.6%	+37.7%	+25.4%	+40.1%	+19.3%	+3.6%
Consultant Physician in Infectious Diseases	16	+13	+13	+12	+4	+2	+1	+334.4%	+340.3%	+318.8%	+38.1%	+18.0%	+4.6%
Consultant Respiratory & General Physician	12	+4	+4	+3	+4	+2	+1	+56.1%	+56.1%	+38.8%	+39.1%	+19.1%	+4.5%
Consultant Rheumatologist & General Physician	9	+3	+2	+3	+3	+2	-1	+42.6%	+32.0%	+42.6%	+39.7%	+32.0%	-9.9%
Consultant Medicine	188	+60	+55	+49	+43	+27	+3	+47.3%	+41.7%	+35.3%	+29.5%	+16.8%	+1.7%
Consultant Obstetrician & Gynaecologist	30	+8	+8	+5	+5	+0	+2	+39.6%	+36.1%	+20.0%	+17.9%	+1.2%	+6.2%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	31	+9	+8	+5	+5	+0	+2	+37.9%	+34.6%	+19.2%	+17.2%	+1.2%	+6.0%
Consultant Neonatologist	8	+4	+2	-0	+1	+1		+87.5%	+25.0%	-2.0%	+22.0%	+15.4%	
Consultant Paediatrician	3	+1				-1		+36.4%				-14.3%	
Consultant Paediatrics	11	+4	+2	-0	+1	+1		+69.4%	+16.7%	-1.4%	+14.8%	+5.0%	
Consultant Chemical Pathologist	3	+1	-0	+0	+0	+0	+0	+24.9%	-13.0%	+4.4%	+4.4%	+4.4%	+4.4%
Consultant Haematologist (Clinical & Laboratory)	20	+5	+6	+4	+3	+1		+34.9%	+40.2%	+26.5%	+17.7%	+5.3%	

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Consultant Histopathologist	26	+7	+6	+6	+6	+5	-0	+33.5%	+32.6%	+29.5%	+30.3%	+24.1%	-0.9%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	8	+1		+1	-0	-1		+14.3%		+8.7%	-3.4%	-5.9%	
Consultant Pathology	58	+13	+11	+10	+9	+6	-0	+28.0%	+23.9%	+21.6%	+18.2%	+10.9%	-0.2%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+11	+2		-2			+140.0%	+12.5%		-10.0%		
Consultant Radiologist	47	+6	+9	+7	+6	+1	-1	+13.4%	+22.7%	+16.2%	+14.8%	+2.3%	-1.7%
Consultant Radiology	65	+16	+11	+7	+4	+1	-1	+32.8%	+19.7%	+11.2%	+6.7%	+1.7%	-1.2%
Consultant Cardio-thoracic Surgeon	4	-1		-2				-20.0%		-33.3%			
Consultant General Surgeon	24	+5	+5	+4	-0	-2	-1	+28.4%	+28.4%	+23.1%	-0.9%	-6.6%	-2.4%
Consultant General Surgeon Gastro-intestinal	3	+2	+2	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	+2.0%
Consultant General Surgeon s.i. vascular surgery	8	+1	+1	+1	+1	+2		+14.3%	+14.3%	+14.3%	+14.3%	+33.3%	
Consultant Ophthalmic Surgeon	1	+1	+1	+1	+0	+0		+247.6%	+247.6%	-100.0%	+73.8%	+73.8%	
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3	-0	+429.0%	+429.0%	-100.0%	-100.0%	+164.5%	-3.6%
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	23	+7	+5	+5	+5	+6	-0	+43.5%	+28.5%	+24.9%	+29.2%	+32.6%	-0.8%
Consultant Otolaryngologist	11	+3	+2	+2	+2	+2	-0	+37.3%	+21.6%	+21.6%	+21.6%	+21.6%	-0.1%
Consultant Plastic Surgeon	6		+1		+1	+1			+22.2%		+22.2%	+22.2%	
Consultant Urologist	9	+4	+4	+3	+3	+2		+74.8%	+89.6%	+62.8%	+51.8%	+28.9%	
Consultant Surgery	92	+23	+22	+18	+16	+14	-1	+32.3%	+31.3%	+24.6%	+21.4%	+17.5%	-1.0%
Consultants	562	+157		+116	+99		+3	+38.6%		+25.9%	+21.3%		+0.6%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	33	+15	+15	+9	+9	-1	-0	+87.9%	+82.7%	+39.5%	+40.7%	-1.5%	-0.8%
Registrar, Emergency Medicine	36	+21	+23	+13	+9	+4	+0	+142.7%	+181.2%	+55.4%	+33.8%	+12.0%	+0.8%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	153	+93	+93	+49	+42	+27	-2	+156.8%	+155.9%	+47.8%	+37.7%	+21.8%	-1.1%
Registrar, Obstetrics & Gynaecology	22	+9	+13	+9	+8	+6	+0	+69.4%	+139.5%	+68.9%	+52.1%	+37.3%	+0.0%
Registrar, Paediatrics	8	+4	+2	-1	+2	+3	+0	+107.5%	+22.6%	-7.8%	+37.0%	+53.7%	+3.6%
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Registrar, Radiology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Surgery	55	+15	+18	+6	-0	-7	-1	+36.1%	+49.8%	+12.2%	-0.7%	-11.2%	-1.6%
Registrar	312	+93	+99	+79	+69	+36	-2	+42.2%	+46.1%	+33.9%	+28.3%	+12.9%	-0.7%
Registrar, Senior	12	-17	-7	-7	-5	-6	+1	-59.0%	-36.1%	-38.2%	-30.0%	-34.2%	+7.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1		+200.0%	-100.0%	+200.0%	+50.0%	+50.8%	
Senior Registrar	15	-15	-4	-5	-4	-5	+1	-50.3%	-19.8%	-26.3%	-21.5%	-25.7%	+5.6%
Registrar, Specialist	5	-81	-70	-3	-2	+1	-0	-94.2%	-93.3%	-37.7%	-28.9%	+24.5%	-0.4%
Specialist Registrar, Anaesthesia	40	+23	+20	+6	+6	+7	-0	+137.8%	+97.2%	+18.9%	+18.9%	+22.7%	-0.7%
Specialist Registrar, Emergency Medicine	17	+12	+12	+8	+6	+5		+211.4%	+209.1%	+88.9%	+47.8%	+41.7%	
Specialist Registrar, Medicine	94	+50	+38	+13	+7	+6	-0	+111.3%	+68.4%	+16.4%	+8.5%	+6.9%	-0.1%
Specialist Registrar, Obstetrics & Gynaecology	20	+12	+8	+7	+5	+6	-1	+155.9%	+70.6%	+57.5%	+28.3%	+41.2%	-4.7%
Specialist Registrar, Paediatrics	10	+5	+4	+3	+2			+100.0%	+66.7%	+42.9%	+25.0%		
Specialist Registrar, Pathology	14	+9	+6	+2	-0	-0		+173.3%	+86.2%	+17.4%	-0.7%	-3.4%	
Specialist Registrar, Radiology	24	+16	+12	+1	+1	-0	-1	+201.6%	+101.1%	+4.9%	+2.7%	-2.0%	-3.4%
Specialist Registrar, Surgery	29	+19	+15	+1	+2	+4	+0	+190.0%	+107.1%	+1.8%	+7.4%	+16.0%	+0.0%
Specialist Registrar	254	+65	+46	+39	+26	+29	-2	+34.6%	+22.0%	+18.0%	+11.6%	+12.7%	-0.9%
Registrars	581	+143		+113	+91		-4	+32.6%		+24.1%	+18.6%		-0.6%
Intern	138	+20	+19	+19	+17	-14	+1	+16.9%	+16.1%	+16.0%	+14.3%	-9.1%	+0.6%
Interns	138	+20	+19	+19	+17	-14	+1	+16.9%	+16.1%	+16.0%	+14.3%	-9.1%	+0.6%
House Officer, Senior	1	-77	-88	-5	-9	+1	+1	-98.7%	-98.9%	-83.3%	-89.7%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	25	+10	+11	+3	-2	+6	+0	+65.3%	+77.5%	+12.7%	-8.1%	+30.5%	+0.4%
Senior House Officer, Emergency Medicine	38	+15	+16	+9	+6	+2	-1	+65.7%	+69.1%	+31.3%	+17.7%	+5.4%	-1.8%
Senior House Officer, Medicine	176	+85	+83	+33	+31	+14	+7	+94.2%	+89.4%	+23.3%	+21.7%	+8.8%	+4.2%
Senior House Officer, Obstetrics & Gynaecology	18	-1	+2	-2	-2	-3	+1	-5.3%	+12.5%	-10.0%	-9.8%	-14.3%	+4.5%
Senior House Officer, Paediatrics	20	+2	+2	+1	+1	+1	+0	+10.8%	+10.8%	+6.7%	+4.9%	+5.1%	+0.3%
Senior House Officer, Pathology	6	+1	+1	+3	+3	+4	-0	+19.4%	+9.1%	+114.0%	+129.6%	+184.3%	-0.5%
Senior House Officer, Surgery	52	+17	+20	-0	+4	+2	+2	+49.9%	+61.8%	-0.4%	+7.7%	+3.6%	+3.3%
Senior House Officer	335	+52	+46	+42	+32	+27	+10	+18.4%	+15.8%	+14.4%	+10.6%	+8.6%	+3.1%
SHO/ Interns	473	+72		+61	+49		+11	+18.0%		+14.9%	+11.7%		+2.3%
Orthodontics, Specialist	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Dentists	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Associate Specialist	6	+2	+2	+4	+3	+3	-0	+37.4%	+40.9%	+182.4%	+88.6%	+150.9%	-2.3%
Occupational Health Physician	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+10.5%	
Ophthalmic Physician, Community	2	-0	-0	-0	-0	-0		-13.6%	-3.2%	-17.7%	-15.9%	-15.5%	
Other Medical	9	+2	+3	+4	+3	+3	-0	+33.4%	+39.3%	+88.7%	+57.8%	+56.1%	-1.4%
Medical/ Dental, other	10	+3		+4	+3		-0	+48.0%		+65.8%	+49.3%		-1.3%
Medical & Dental	1,627	+375		+294	+242		+10	+30.0%		+22.0%	+17.5%		+0.6%
Clinical Midwife Manager 1	11	+1	+3	+5	+1	+2		+10.4%	+37.4%	+71.2%	+6.4%	+16.3%	

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Clinical Midwife Manager 2	51	+6	+2	+6	+6	+9	+2	+14.1%	+3.1%	+13.0%	+13.7%	+21.2%	+4.9%
Clinical Midwife Manager 3	11	+1	-2	-2	+0	-4	-1	+7.6%	-17.2%	-17.2%	+3.9%	-25.6%	-4.4%
Clinical Nurse Manager 1	195	+36	+42	+19	+29	+29	+16	+22.7%	+27.2%	+10.5%	+17.5%	+17.2%	+8.9%
Clinical Nurse Manager 1 (Mental Health)	2	-0	+0	+0	-0	-0	+1	-1.5%	+2.6%	+5.9%	-1.5%	-1.5%	+97.0%
Clinical Nurse Manager 2	554	+156	+106	+111	+86	+72	+11	+39.0%	+23.7%	+25.1%	+18.5%	+14.8%	+2.0%
Clinical Nurse Manager 2 (Mental Health)	9	-2	-1	-1	-2	-2	-1	-16.3%	-10.2%	-9.1%	-16.0%	-17.6%	-9.8%
Clinical Nurse Manager 2 - Night	5	-1	+0	+0	+0	-1		-14.4%	+0.2%	+0.2%	+0.2%	-13.0%	
Clinical Nurse Manager 2 - Theatre	7	-2	-2	-3	-5	-3	+0	-23.7%	-22.7%	-28.6%	-41.0%	-28.9%	+1.2%
Clinical Nurse Manager 3	71	+15	+12	-0	+10	-3	-3	+26.0%	+20.0%	-0.1%	+17.1%	-4.1%	-3.8%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+9.9%
Clinical Nurse Manager 3 - Night		-3	-3	-3	-3	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	2	-0	+2	+2	+1	+1	-0	-5.5%	-100.0%	-100.0%	+89.0%	+89.0%	-5.5%
Clinical Nurse/ Midwife Manager	919	+206	+159	+134	+126	+96	+25	+29.0%	+20.9%	+17.1%	+15.8%	+11.7%	+2.8%
Director of Midwifery 1, Assistant	8	+8	+8	+8	+2	+2	+0	-100.0%	-100.0%	-100.0%	+36.3%	+34.5%	+6.4%
Director of Nursing 1, Assistant	71	+24	+22	+4	+6	+4	+1	+52.8%	+45.6%	+5.7%	+9.3%	+5.6%	+1.6%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3		-71.8%	-79.6%	-43.6%	+400.0%	+150.0%	
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	85	+20	+10	+8	+12	+9	+2	+30.3%	+12.8%	+10.3%	+16.7%	+11.6%	+1.9%
Director of Midwifery 1	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1	5	+1	+1	-1				+25.0%	+25.0%	-15.3%			
Director of Nursing 2	3		-1		-1	-1			-25.0%		-25.0%	-20.4%	
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+3	+2	+0	-1	+0		+42.9%	+25.0%	+1.0%	-9.1%	+2.4%	
Nurse/ Midwife Manager	1,014	+229		+142	+137		+27	+29.2%		+16.3%	+15.6%		+2.7%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1		-1	-100.0%	-100.0%	-100.0%	-100.0%		-50.0%
Advanced Nurse Practitioner, Candidate (General)	38	+38	+38	+32	+19	+17	-2	-100.0%	-100.0%	+546.1%	+94.9%	+75.6%	-3.9%
Advanced Nurse Practitioner (General)	76	+44	+45	+36	+34	+17	-2	+133.8%	+142.5%	+88.0%	+79.7%	+28.7%	-3.0%
Advanced Nurse/ Midwife Practitioner	116	+83	+84	+69	+53	+33	-5	+255.1%	+268.3%	+148.9%	+86.2%	+40.8%	-4.1%
Clinical Midwife Specialist	10	+1	-1	-3	-2	-1	-1	+7.1%	-11.3%	-26.0%	-14.4%	-13.3%	-9.4%
Clinical Nurse Specialist (General)	172	+41	+58	+45	+42	+31	+8	+31.2%	+50.5%	+35.5%	+32.1%	+22.0%	+4.7%
Clinical Nurse Specialist (Mental Health)	5	+4	+4	+4	+4	+3	-0	+397.0%	+397.0%	+397.0%	+397.0%	+148.5%	-0.6%
Clinical Nurse/ Midwife Specialist	187	+45	+60	+46	+44	+33	+7	+32.2%	+47.9%	+32.4%	+31.0%	+21.1%	+3.7%
Nurse/ Midwife Specialist & AN/MP	302	+128		+115	+98		+2	+73.9%		+61.3%	+47.7%		+0.6%
Staff Nurse (Nursing Bank)	6	-29	-29	-13	-13	-10	+1	-82.2%	-82.6%	-67.9%	-67.9%	-62.4%	+12.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-2	+0	+0	-83.4%	-84.2%	-82.9%	-76.8%	+22.0%	+18.0%
Nursing Bank	7	-32	-33	-17	-16	-10	+1	-82.3%	-82.8%	-70.6%	-69.2%	-59.5%	+12.7%
Enhanced Midwife	97	+97	+97	+97	+97	+12	-2	-100.0%	-100.0%	-100.0%	-100.0%	+13.6%	-2.4%
Enhanced Midwife, Senior	21	+21	+21	+21	+21	+14	+2	-100.0%	-100.0%	-100.0%	-100.0%	+208.9%	+10.4%
Staff Midwife	51	-46	-78	-72	-79	+5	+0	-47.6%	-60.5%	-58.7%	-60.9%	+10.7%	+0.2%
Staff Midwife (dual qualified)		-61	-51	-61	-45	-27		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)		-18	-21	-20	-17	-24		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	168	-15	-42	-41	-28	-21	-0	-8.4%	-19.9%	-19.8%	-14.4%	-11.0%	-0.2%
Enhanced Nurse (Children's)	20	+20	+20	+20	+20	+7	-3	-100.0%	-100.0%	-100.0%	-100.0%	+60.9%	-13.9%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,103	+1,103	+1,103	+1,103	+1,103	-115	-32	-100.0%	-100.0%	-100.0%	-100.0%	-9.5%	-2.8%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+30.7%	+21.8%
Enhanced Nurse, Senior (General)	747	+747	+747	+747	+747	-32	+6	-100.0%	-100.0%	-100.0%	-100.0%	-4.1%	+0.8%
Staff Nurse (Adaptation Placement), General	104	+93	+88	+80	+95	+93	+10	+844.2%	+549.1%	+326.7%	+1054.0%	+867.9%	+11.2%
Staff Nurse (Children's)	4	-31	-20	-19	-17	+2	+2	-88.4%	-83.7%	-82.8%	-81.4%	+100.0%	+146.9%
Staff Nurse, Dual Qualified (Children's)		-8	-8	-9	-9	-8		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-5	-5	-4	-2	-0	-1	-87.9%	-88.0%	-83.8%	-76.7%	-38.8%	-43.1%
Staff Nurse - General	803	-967	-1,022	-989	-1,136	+239	+85	-54.6%	-56.0%	-55.2%	-58.6%	+42.4%	+11.9%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	5	-17	-14	-12	-15	-3	+1	-77.1%	-72.8%	-70.3%	-73.9%	-40.2%	+10.9%
Staff Nurse, Senior (Dual Qualified Children's)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	69	-456	-495	-492	-519	-35	-3	-86.8%	-87.8%	-87.7%	-88.3%	-33.3%	-4.6%
Staff Nurses [General/ Children's]	2,870	+488	+401	+431	+275	+150	+68	+20.5%	+16.2%	+17.7%	+10.6%	+5.5%	+2.4%
Enhanced Nurse (Mental Health)	7	+7	+7	+7	+7	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-30.4%	-6.7%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4	+0		-100.0%	-100.0%	-100.0%	-100.0%	+0.6%	
Staff Nurse, Mental Health	6	-11	-9	-10	-10	-3	-1	-65.0%	-60.6%	-62.2%	-61.7%	-34.2%	-8.1%
Staff Nurse, Senior (Mental Health)	1	-7	-6	-6	-5	-2	-1	-93.1%	-92.6%	-92.6%	-91.2%	-79.2%	-50.0%
Staff Nurse [Psychiatric]	17	-8	-5	-6	-4	-8	-2	-30.8%	-23.3%	-25.3%	-20.9%	-32.3%	-8.3%
Staff Nurse/ Staff Midwife	3,062	+433		+367	+227		+67	+16.5%		+13.6%	+8.0%		+2.2%
Student Children's & General Nursing Intern (pre-registration)	12	+4	+5	+3	+4	+12		+53.3%	+76.9%	+35.3%	+48.4%	-100.0%	
Student General Nursing Intern (pre-registration)	2	+2	-1	+0	+2	+2	-19	+332.0%	-24.2%	+8.0%	+5300.0%	+7100.0%	-89.6%
Student Midwifery Intern (pre-registration)	1	-1	+1	+1	+1	+1		-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	14	+5	+5	+4	+6	+14	-19	+57.3%	+51.4%	+34.9%	+81.8%	+47100.0%	-56.8%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	6	-6	-5	-3	-8	-7	+1	-50.0%	-45.0%	-31.3%	-57.7%	-54.2%	+22.2%
Post-registration Nurse/ Midwife Student	6	-6	-5	-3	-8	-7	+1	-50.0%	-45.0%	-31.3%	-57.7%	-54.2%	+22.2%
Staff Nurse, General (awaiting-registration)	96	+78	+93	+90	+75	+92	+14	+441.2%	+3098.7%	+1499.3%	+357.0%	+2157.9%	+16.9%
Nursing/ Midwifery awaiting registration	96	+78	+93	+90	+75	+92	+14	+441.2%	+3098.7%	+1499.3%	+357.0%	+2157.9%	+16.9%
Nursing/ Midwifery Student	116	+78		+91	+74		-4	+206.4%		+371.9%	+176.7%		-3.2%
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	3	+0	-1	-1	-2	-2	+0	+12.0%	-18.8%	-20.0%	-37.8%	-37.8%	+17.2%
Nurse Tutor (Midwifery)	4	+3	+4	+4			-0	+600.0%	-100.0%	-100.0%			-12.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	16	-0	+1	+1	-3	-5	-4	-2.6%	+4.8%	+4.3%	-14.6%	-23.2%	-20.4%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+0		+100.0%	+100.0%	+100.0%		+7.0%	
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	26	+2	+5	+4	-4	-6	-4	+7.6%	+21.0%	+20.3%	-14.4%	-19.6%	-13.8%
Practice Nurse Facilitator	6	+2	+3	+3	+1	+1		+66.2%	+87.5%	+119.0%	+26.6%	+28.8%	
Other Nursing/ Midwifery	6	+2	+3	+3	+1	+1		+66.2%	+87.5%	+119.0%	+26.6%	+28.8%	
Nursing/ Midwifery other	32	+4		+8	-3		-4	+15.0%		+31.2%	-9.0%		-11.5%
Nursing & Midwifery	4,526	+872		+723	+531		+88	+23.9%		+19.0%	+13.3%		+2.0%
Dietitian	30	+0	+4	+5	+1	+1	+0	+1.2%	+15.6%	+20.5%	+5.1%	+2.9%	+1.5%
Dietitian, Clinical Specialist	6	+1	+2	-0	-1	-2	-4	+16.5%	+43.1%	-1.4%	-8.4%	-27.2%	-38.0%
Dietitian Manager	5	+1	-1	-1	-1	-1	-1	+18.9%	-20.1%	-20.7%	-19.2%	-19.0%	-18.1%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	54	+9	+7	+3	+3	+1	+3	+19.6%	+15.9%	+5.1%	+5.9%	+2.5%	+5.8%
Dietitians	97	+11	+12	+6	+3	-1	-2	+12.6%	+14.3%	+7.1%	+2.9%	-1.4%	-1.6%
Occupational Therapist	35	+8	+6	+9	+8	+3	+3	+28.8%	+20.3%	+34.4%	+28.8%	+9.8%	+9.3%
Occupational Therapist, Clinical Specialist	9	+7	+5	+5	+4	+4	+1	+360.1%	+122.9%	+143.0%	+79.8%	+75.5%	+13.8%
Occupational Therapist-in-charge III	3	+1	-1	+1	-0	-0	-0	+48.4%	-20.3%	+39.5%	-2.4%	-2.4%	-4.1%
Occupational Therapist Manager	1	+0	+0	-0	-0	-0	-0	+27.0%	+27.0%	-15.3%	-10.6%	-6.6%	-11.8%
Occupational Therapist, Senior	36	+9	+7	+5	+4	+2	-3	+31.3%	+23.8%	+15.7%	+12.7%	+4.4%	-7.0%
Occupational Therapists	84	+24	+17	+20	+16	+8	+1	+41.1%	+25.8%	+30.4%	+22.8%	+10.9%	+1.3%
Orthoptist, Senior	1	-0	-1	-2	-1	-1		-33.0%	-64.4%	-72.6%	-67.5%	-60.6%	
Orthoptists	1	-0	-1	-2	-1	-1		-33.0%	-64.4%	-72.6%	-67.5%	-60.6%	
Physiotherapist	74	+13	+11	+8	+11	+4	+3	+21.3%	+17.1%	+12.3%	+17.3%	+6.3%	+3.7%
Physiotherapist, Clinical Specialist	43	+28	+27	+24	+20	+19	-0	+175.9%	+171.1%	+127.5%	+84.3%	+78.2%	-1.1%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Physiotherapist-in-charge (Grade III)	5	-1	-1	-1	-0	-1	-0	-17.4%	-17.7%	-16.6%	-8.1%	-9.9%	-0.8%
Physiotherapist Manager	6	+2	+2	+2	+2	+1	-1	+33.3%	+33.3%	+37.0%	+37.0%	+20.0%	-8.1%
Physiotherapist, Senior	70	+3	-5	+3	+6	+1	+5	+3.8%	-6.4%	+5.0%	+9.9%	+1.1%	+6.9%
Physiotherapists	198	+44	+34	+36	+38	+25	+6	+28.3%	+20.7%	+22.5%	+24.0%	+14.2%	+3.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-0	-0	-0	-0	+0	+0	-36.1%	-44.8%	-30.3%	-30.3%	+8.2%	+3.9%
Chiropodist/ Podiatrist, Senior	2	+0	+0	-1	-1	-1		+15.8%	+15.8%	-21.7%	-19.1%	-19.1%	
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+0	+0	+35.3%	+29.5%	+2.6%	+5.3%	+13.5%	+0.5%
Speech & Language Therapist	13	+0	-0	-3	-1	-2	-0	+3.3%	-0.6%	-16.2%	-6.7%	-11.1%	-0.5%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+4	+3	+3	-2	+73.8%	+117.9%	+241.8%	+99.6%	+99.6%	-25.8%
Speech & Language Therapist Manager	5	+2	+1	+0	+2	+1	+1	+56.2%	+24.9%	+9.4%	+50.5%	+38.2%	+25.6%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0	+0	+0		+17.0%	+17.0%	+17.0%	+10.5%	+10.5%	
Speech & Language Therapist, Senior	27	+10	+10	+11	+10	+5	+2	+62.0%	+55.7%	+67.3%	+57.0%	+22.4%	+8.3%
Speech & Language Therapists	52	+15	+14	+13	+13	+7	+1	+40.1%	+35.3%	+32.0%	+33.8%	+16.4%	+2.2%
Therapy Professions	435	+95		+73	+69		+7	+27.7%		+20.3%	+18.7%		+1.6%
Audiologist	2	+1	+2	+2	+2	+2	-0	+98.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Audiologist, Chief	2	-0	-0	-0	-0	+0	-0	-2.7%	-4.6%	-4.6%	-0.4%	+0.8%	-2.7%
Audiologist, Senior	1	+0	-0	+1	+1	+1	-0	+28.0%	-7.2%	+172.3%	+91.0%	+132.7%	-8.6%
Audiology	6	+1	+2	+3	+3	+3	-0	+26.2%	+44.2%	+87.0%	+81.6%	+90.7%	-3.5%
Biochemist	3	+3	+1			-1		-100.0%	+66.7%				-24.9%
Biochemist, Principal	0	-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Biochemist, Senior	5	+1	+1	+1	+1	+1	-1	+25.0%	+25.0%	+29.9%	+17.6%	+15.5%	-9.4%
Biochemists	8	+1	-1	-1	-1	-2	-1	+7.1%	-11.8%	-10.2%	-14.3%	-18.1%	-6.5%
Cardiac Physiologist	15	-4	-3	+4	-1	-5	+2	-21.8%	-15.5%	+43.8%	-4.8%	-26.9%	+20.8%
Cardiac Physiologist, Chief I	5	+1	+1	+1	+2	+1	+0	+29.0%	+32.3%	+28.6%	+78.1%	+28.6%	+0.7%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	18	+2	+5	-2	-3	-3	-3	+14.9%	+35.5%	-11.7%	-14.2%	-13.5%	-13.6%
Cardiac Physiologists	41	+1	+5	+5	+0	-5	-0	+2.0%	+14.2%	+14.4%	+0.9%	-10.6%	-0.6%
Clinical Engineering Technician	4	+1	-0	+1	-0	+1	+1	+33.0%	-0.2%	+33.0%	-0.2%	+59.6%	+33.0%
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	10	-1		-2	-2	-2	-1	-9.1%		-16.7%	-16.7%	-16.7%	-9.1%
Clinical Engineering Technician, Senior	25	+7	+0	+2	+1	+2	-0	+36.7%	+1.8%	+10.9%	+6.2%	+8.7%	-0.1%
Clinical Engineering	42	+6	-1	+0	-2	+1	-0	+15.6%	-1.4%	+1.0%	-3.6%	+3.7%	-0.1%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician	1	+1	+1	+1	-1			-100.0%	-100.0%	-100.0%	-50.0%		
E.C.G. Technicians	1	+1	+1	+1	-1			-100.0%	-100.0%	-100.0%	-50.0%		
Gastrointestinal (GI) Physiologist	3	+2	+0	+2	+2	+2		+166.0%	+1.5%	+329.0%	+329.0%	+329.0%	
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+28.0%	-18.3%	+125.9%	+125.9%	+125.9%	
Laboratory Manager	6	+2	+1		+1	+2		+50.0%	+20.0%		+20.0%	+33.3%	
Medical Scientist	193	-30	-17	-15	-19	-5	+9	-13.3%	-8.2%	-7.3%	-8.9%	-2.6%	+4.7%
Medical Scientist, Chief	45	+7	+7	+7	+7	+6	-1	+17.5%	+18.0%	+17.8%	+19.7%	+16.3%	-2.4%
Medical Scientist, Senior	152	+34	+27	+26	+24	+10	-7	+28.4%	+22.0%	+20.9%	+18.8%	+7.3%	-4.1%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2	+0	-1.8%	-1.8%	+3.8%	+48.3%	+27.6%	+0.3%
Medical Science	405	+13	+18	+18	+17	+15	+1	+3.2%	+4.6%	+4.7%	+4.3%	+3.9%	+0.3%
Neuro-Physiologist	4	+1	+1	+1	+3	+2	+3	+26.3%	+26.3%	+26.3%	+279.0%	+89.5%	+279.0%
Neuro-Physiologist, Chief II	3	+2	+2	+2	+1	+1		+320.3%	+320.3%	+320.3%	+52.6%	+52.6%	
Neuro-Physiologist, Senior	4	+0	-1	+0	-2	-4	-2	+3.8%	-19.8%	+3.8%	-35.8%	-51.2%	-38.2%
Neuro-Physiologists	10	+3	+2	+3	+2	-1	+1	+44.1%	+26.3%	+44.1%	+21.7%	-8.2%	+6.3%
Perfusionist	2	-1	-1	-1	-1	-1		-26.3%	-26.3%	-26.3%	-26.3%	-26.3%	
Perfusionist, Senior	2	-0	-0	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-1.5%
Perfusionists	4	-1	-1	-1	-1	-1	-0	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	-0.8%
Phlebotomist	55	+19	+16	+17	+17	+10	+2	+54.1%	+42.2%	+45.1%	+44.0%	+22.8%	+4.7%
Phlebotomist, Senior	2	+0	+1		-1	+1		+12.4%	+100.0%		-33.3%	+100.0%	
Phlebotomists	57	+20	+17	+17	+16	+11	+2	+52.1%	+43.7%	+42.9%	+38.4%	+24.5%	+4.5%
Physicist	14	-4	-9	-13	-13	-5	+1	-22.4%	-39.3%	-48.5%	-48.7%	-26.2%	+11.1%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	16	+2	+4	+3	-0	-0	+1	+16.0%	+32.7%	+22.5%	-0.5%	-0.5%	+3.4%
Physicist, Senior	26	+6	+6	+3	+4	+6	-1	+31.8%	+31.9%	+12.7%	+19.2%	+27.4%	-2.0%
Physicists	62	+7	+2	-8	-8	+1	+1	+13.7%	+3.7%	-11.6%	-11.6%	+1.0%	+2.3%
Radiation Therapist	61	-45	+23	+19	+14	+1	+2	-42.8%	+60.0%	+44.8%	+29.4%	+1.3%	+3.4%
Radiation Therapist, Clinical Specialist	47	+30	+9	+9	+11	+4		+171.0%	+23.6%	+23.6%	+28.7%	+8.0%	
Radiation Therapist, Senior	21	+21	-27	-26	-27	-18		-100.0%	-56.0%	-55.1%	-56.0%	-45.7%	
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	135	+5	+4	+1	-3	-12	+2	+3.9%	+3.3%	+1.0%	-2.3%	-8.3%	+1.5%
Radiographer	112	+20	+28	+16	+27	+21	+4	+21.4%	+33.2%	+16.4%	+31.2%	+23.0%	+3.2%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Radiographer, Clinical Specialist	42	-0	+5	+4	+2	-2	-4	-0.8%	+13.5%	+9.8%	+5.3%	-4.5%	-9.4%
Radiographer, Senior	74	+27	+20	+18	+3	-1	+3	+56.4%	+37.6%	+32.5%	+3.6%	-1.9%	+4.4%
Radiography Service Manager, I	7	+2	+2	+2	+0	+1	-1	+38.2%	+38.2%	+39.6%	+0.9%	+15.9%	-12.4%
Radiography Service Manager, II	3	-1	-1	-1	-2	-2	-1	-25.0%	-25.0%	-25.0%	-40.0%	-40.0%	-25.0%
Radiography Service Manager III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	239	+48	+55	+40	+30	+17	+1	+25.1%	+29.9%	+19.8%	+14.5%	+7.9%	+0.5%
Respiratory Physiologist	2	+1	+1	+1	-1	-0	+0	+94.0%	+94.0%	+94.0%	-35.3%	-3.0%	+6.0%
Respiratory Physiologist, Chief I	3	+2	+2	+2	+2	+2	+1	+181.0%	+181.0%	+181.0%	+181.0%	+181.0%	+56.1%
Respiratory Physiologist, Chief II	1	-0	-0	-0	-0	-0		-49.0%	-49.0%	-49.0%	-49.0%	-49.0%	
Respiratory Physiologist, Senior	6	+1	+2	+2	+2	+1	-1	+29.6%	+41.1%	+66.0%	+58.8%	+27.5%	-11.3%
Respiratory Physiologists	11	+4	+4	+5	+3	+3	+0	+47.2%	+55.0%	+70.2%	+28.7%	+29.3%	+3.0%
Vascular Physiologist	4	-2	-2	+1	+1	+2	-0	-30.0%	-29.2%	+22.0%	+27.7%	+93.4%	-0.3%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+0		+85.0%	+85.0%	+85.0%	+101.1%	+7.6%	
Vascular Physiologist, Senior	6	+1	+1	+2	+0	+1	+0	+29.6%	+12.0%	+50.9%	+0.8%	+20.0%	+0.2%
Vascular Physiologists	12	+1	-0	+4	+2	+3	+0	+5.3%	-0.7%	+43.9%	+18.2%	+34.2%	+0.0%
Health Science/ Diagnostics	1,036	+105		+88	+57		+8	+11.3%		+9.3%	+5.8%		+0.8%
Social Worker	6	-6	-4	-2	-2	-2	-1	-51.4%	-42.3%	-27.9%	-27.9%	-23.1%	-11.9%
Social Worker, Medical	23	-3	-6	-4	+0	-4	-1	-11.0%	-21.1%	-16.3%	+1.1%	-13.8%	-3.7%
Social Worker, Principal	6	+2	+2	+2	+2	+2		+55.8%	+55.8%	+55.8%	+50.0%	+50.0%	
Social Worker, Senior Medical	29	+13	+11	+7	+4	+6	+3	+76.4%	+63.0%	+31.8%	+18.2%	+26.9%	+11.9%
Social Worker, Team Leader	15	+3	+5	+3	+5	+1		+28.6%	+45.9%	+22.4%	+45.9%	+5.4%	
Social Work Practitioner, Senior	10	+2	-1	-0	+0	-2	-1	+31.5%	-6.4%	-0.7%	+1.4%	-17.5%	-8.0%
Social Workers	89	+12	+7	+5	+9	+1	+1	+14.9%	+8.7%	+6.2%	+11.9%	+1.7%	+0.7%
Social Workers	89	+12		+5	+9		+1	+14.9%		+6.2%	+11.9%		+0.7%
Psychologist, Clinical	1	-3	-0	-1	-1	-0		-74.9%	-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	7	+3	+3	+3	+2	+2	-0	+80.7%	+84.2%	+82.7%	+38.9%	+38.9%	-3.5%
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2	-0	-13.6%	-23.3%	+14.4%	+56.3%	+24.0%	-0.1%
Psychologist, Senior Counselling	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	+5.3%	+5.3%	
Psychologists	17	-1	+0	+4	+4	+4	-0	-6.0%	+2.8%	+28.3%	+34.4%	+26.2%	-1.5%
Psychologists	17	-1		+4	+4		-0	-6.0%		+28.3%	+34.4%		-1.5%
Pharmacist	25	+1	-5	-6	+1	-3	+4	+5.1%	-15.7%	-18.4%	+5.0%	-9.7%	+19.7%
Pharmacist, Chief I	8	+1	+1	-1	-1	-1	-1	+21.2%	+17.6%	-7.0%	-7.4%	-7.4%	-10.9%
Pharmacist, Chief II	30	+6	+5	+6	+4	+2	-3	+24.5%	+18.4%	+23.6%	+14.1%	+6.7%	-9.1%
Pharmacist, Senior	76	+15	+15	+6	-1	-10	-2	+24.0%	+25.4%	+8.5%	-1.0%	-11.6%	-2.5%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Pharmacists	140	+23	+17	+5	+4	-11	-2	+20.0%	+13.5%	+4.1%	+2.6%	-7.6%	-1.3%
Pharmaceutical Technician	51	+14	+14	+7	+0	-3	-2	+39.7%	+39.5%	+15.5%	+0.6%	-5.7%	-3.9%
Pharmaceutical Technician, Senior	44	+13	+11	+10	+10	+5	-2	+40.7%	+35.4%	+30.9%	+29.9%	+14.1%	-3.9%
Pharmacy Technicians	94	+27	+26	+17	+10	+2	-4	+40.2%	+37.5%	+22.1%	+12.3%	+2.6%	-3.9%
Pharmacy	234	+50		+23	+14		-6	+27.4%		+10.7%	+6.3%		-2.3%
Dental Hygienist	0	-0	-0	-0	-0	-0	-0	-55.6%	-55.6%	-55.6%	-50.0%	-55.6%	-55.6%
Dental Hygienists	0	-0	-0	-0	-0	-0	-0	-55.6%	-55.6%	-55.6%	-50.0%	-55.6%	-55.6%
Medical Scientist, Student	11	-2	-2	-1	-3	+1	+0	-15.0%	-17.5%	-11.3%	-19.5%	+9.5%	+4.3%
Perfusionist, Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	6	+6	+2	+2	+5	+2		-100.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Respiratory Technician, Student							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	18	-1	-3	-2	+3	+4	-1	-4.9%	-15.6%	-11.8%	+22.9%	+28.2%	-4.3%
Clinical Photographer	1	+0	-0	-0	-0	-1	-0	+92.0%	-4.0%	-4.0%	-4.0%	-52.0%	-4.0%
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	23	+13	+12	+12	+12	+0	+1	+125.4%	+110.6%	+104.6%	+105.0%	+0.8%	+5.0%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	2	+1	+1	+1	+1	+1	+1	+70.0%	+70.0%	+70.0%	+112.5%	+150.0%	+142.9%
Other Health & Social Care	33	+13	+14	+14	+14	+1	+2	+66.2%	+72.9%	+70.1%	+72.0%	+3.7%	+6.7%
Vaccinator - COVID 19 Vaccination Programme	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.1%
Vaccinators	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.1%
H&SC, Other	51	+12		+11	+17		+1	+32.0%		+28.7%	+51.4%		+2.2%
Health & Social Care Professionals	1,863	+273		+205	+171		+11	+17.2%		+12.3%	+10.1%		+0.6%
CEO (Band H3 Hospital)	1												
CEO (Band H5 Hospital)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	1	-1	-1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	+8.7%
Director of Finance	2	-0	-0	-0	-0	+0	+0	-2.0%	-2.0%	-2.0%	-2.0%	+3.2%	+5.4%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	
National Director, Assistant (Support)	12	+6	+5	+4	+3	+1	+0	+99.8%	+71.3%	+49.9%	+33.5%	+12.4%	+0.3%
Executive Management	24	+10	+10	+4	+4	+1	-1	+71.1%	+71.1%	+19.8%	+19.9%	+6.3%	-3.2%
Chief Executive Officer, Deputy	2				+1	+1	+0				+100.0%	+100.0%	+0.5%
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	22	+11	+10	+2	+1	-1	-4	+96.0%	+86.2%	+11.1%	+5.8%	-3.3%	-14.0%
Grade VIII	88	+33	+19	+17	+12	+8	-4	+59.7%	+27.1%	+23.8%	+16.2%	+9.8%	-4.5%
Senior Management (VIII & GM)	112	+43	+28	+19	+14	+8	-8	+61.6%	+33.3%	+20.6%	+14.8%	+7.8%	-6.5%
Management (VIII & above)	136	+53		+23	+18		-8	+63.2%		+20.4%	+15.7%		-5.9%
Accountant		-4	-3	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	300	+79	+72	+57	+48	+24	+4	+35.8%	+31.3%	+23.3%	+19.2%	+8.5%	+1.3%
Grade VI	134	+48	+37	+34	+27	+26	-6	+55.0%	+38.3%	+34.6%	+24.7%	+24.1%	-4.5%
Grade VII	158	+53	+60	+49	+39	+35	+1	+50.8%	+60.9%	+45.4%	+32.7%	+28.7%	+0.6%
Supplies Officer Grade A	8		-1	-1	-1				-11.1%	-11.1%	-9.7%		
Supplies Officer Grade B	5	+3	+2	+2	-0	-0	+0	+143.5%	+62.3%	+62.3%	-2.6%	-2.6%	+3.4%
Middle Management (V-VII)	605	+179	+167	+140	+112	+84	-1	+41.9%	+37.9%	+29.9%	+22.7%	+16.1%	-0.2%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	606	+179		+140	+112		-1	+41.8%		+29.9%	+22.7%		-0.2%
Clerical Officer	244	-47	-35	-21	-5	+10	+10	-16.0%	-12.5%	-8.0%	-2.0%	+4.3%	+4.1%
Grade IV	827	+160	+151	+127	+95	+87	+5	+23.9%	+22.4%	+18.1%	+12.9%	+11.8%	+0.6%
Supplies Officer Grade C	41	+19	+19	+18	+3	+0	+1	+86.1%	+86.2%	+78.0%	+7.8%	+0.0%	+2.5%
Supplies Officer Grade D	3	-17	-19	-19	-3	-2	-1	-86.3%	-87.6%	-87.6%	-51.0%	-39.9%	-21.6%
Telephonist	22	-10	-12	-10	-2	+1	+1	-31.9%	-34.1%	-31.9%	-9.7%	+6.7%	+2.9%
Telephonist, Night	2	+0	+0	+0	+1	+1	+0	+5.5%	+5.5%	+5.5%	+40.7%	+40.7%	+5.5%
Telephonist, Supervisor	3	+0	+0	+0	+0		+0	+6.4%	+6.4%	+6.4%	+6.4%		+0.3%
Telephonist, Supervisor, Assistant	2	-0	-0	+1	-0	-0	+0	-2.0%	-2.0%	+96.0%	-2.0%	-1.5%	+0.5%
General Administrative (III & IV)	1,143	+105	+105	+96	+88	+98	+15	+10.1%	+10.2%	+9.1%	+8.4%	+9.3%	+1.4%
Clerical (III & IV)	1,143	+105		+96	+88		+15	+10.1%		+9.1%	+8.4%		+1.4%
Management & Administrative	1,886	+336		+258	+219		+6	+21.7%		+15.9%	+13.1%		+0.3%
Catering Manager	4				+1	+1					+33.3%	+33.3%	
Catering Officer Grade I	4	+0	-3	-2	-2	-2	-0	+8.5%	-45.3%	-35.7%	-36.2%	-36.2%	-1.3%
Catering Officer, Grade II	9	-1	+1	+2	-0	-2	+0	-13.7%	+12.5%	+34.5%	-0.1%	-19.5%	+0.8%
Catering Officer, Grade III	4	+0	-1	-1	-1	-2	-6	+11.8%	-21.7%	-21.7%	-21.7%	-35.7%	-62.5%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Catering Supervisor	15	+4	+2	+3	-1	+0	+6	+39.9%	+12.7%	+26.0%	-9.3%	+2.3%	+70.8%
Chef, Executive	1		+0						+8.7%				
Chef I	7	-6	-3	-1	-3	-4	-2	-44.6%	-27.4%	-13.4%	-26.8%	-33.9%	-22.3%
Chef II	28	-0	-3	-5	-4	-3	-1	-0.9%	-10.4%	-14.6%	-11.9%	-9.5%	-4.0%
Chef, Senior	7	+2	+2	+1	+1	+0	+0	+41.6%	+39.0%	+15.5%	+17.5%	+0.7%	+0.9%
Diningroom/Cafeteria Supervisor	2	-3	-3	-3	+1	+1		-59.3%	-58.1%	-57.8%	+100.0%	+100.0%	
Catering	80	-3	-8	-6	-8	-11	-3	-4.1%	-9.4%	-6.6%	-9.2%	-11.6%	-3.8%
Catering/Cleaner/Assistant	176	+4	-3	+9	-7	-3	+1	+2.3%	-1.7%	+5.6%	-3.8%	-1.6%	+0.8%
Cleaner	41	+2	-5	-5	-7	-7	-0	+4.0%	-10.0%	-10.0%	-14.3%	-14.7%	-0.9%
Domestic	112	+4	+5	+4	+4	+3	-0	+4.0%	+4.9%	+3.9%	+3.6%	+3.0%	-0.2%
Domestic Supervisor	3	-3	+0	-0	-2	-2	+0	-53.2%	+5.0%	-10.8%	-35.1%	-45.5%	+4.6%
Domestic Supervisor, Assistant	4	-2	-1	-1	-1	-1	-0	-27.0%	-11.6%	-11.6%	-11.6%	-11.6%	-0.7%
Household Attendant/Cleaner/Domestic, Intern		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager, Deputy	3	+3			+1	+1		-100.0%			+62.2%	+50.0%	
Housekeeper, Assistant	1						+0						+2.0%
Laundry Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Linen Room/Laundry Supervisor	2	-4				+1		-66.7%				+100.0%	
Household Services	343	-3	-4	+7	-12	-9	+1	-0.9%	-1.1%	+2.1%	-3.4%	-2.5%	+0.3%
Laboratory Attendant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.0%
Medical Laboratory Aide	113	+40	+33	+35	+29	+21	+4	+55.6%	+42.1%	+44.4%	+34.4%	+22.4%	+3.5%
Pathology Technician	1	-2	-2	-2	-2	-1		-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	
Pathology Technician, Senior	7	+6	+6	+7	+6	+6		+600.0%	+600.0%	-100.0%	+600.0%	+600.0%	
Other Labs & Associated	121	+45	+38	+40	+33	+26	+4	+58.6%	+45.5%	+49.5%	+38.0%	+27.5%	+3.2%
Clerk of Works	3	+1		+1	+1	+0		+50.0%		+50.0%	+50.0%	+6.4%	
C.S.S.D. Operative	61	+7	+2	+4	-2	-3	-2	+13.8%	+3.8%	+6.6%	-3.2%	-4.1%	-3.7%
C.S.S.D. Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dark Room Technician/Porter	1	-1	-1	-1	-1	-1		-66.7%	-68.9%	-66.7%	-66.7%	-66.7%	
Driver	1	-2	-2	-2	-2	-1		-70.2%	-70.2%	-73.1%	-73.1%	-60.6%	
Driver, Minibus	2												
Mortuary Attendant	2	+1	+1	+1	+1	+1	-0	+94.0%	+94.0%	+94.0%	+94.0%	+94.0%	-3.0%
Pharmacy Aide-Attendant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plaster Technician	2	-1	-1	-1	-1	+0	-0	-35.3%	-33.1%	-29.5%	-28.9%	+3.2%	-3.0%
Support Services Unclassified	17	-4	-4	-3	-4	-2	-1	-17.0%	-20.0%	-15.1%	-18.4%	-9.2%	-6.7%
Ward Clerk		-15	-13	-6				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Other Support	90	-14	-18	-7	-7	-4	-4	-13.5%	-16.7%	-7.6%	-7.3%	-4.8%	-3.9%
Laboratory Porter	3	+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy Porter	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+25.6%	
Porter	100	-15	-6	-9	-7	+3	-2	-13.2%	-6.1%	-7.8%	-6.7%	+3.0%	-1.5%
Porter, Head	12	+2	-0	+1	+1	+1	+0	+18.5%	-0.8%	+12.9%	+6.6%	+7.7%	+0.2%
Porter, Intern		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Porter, Theatre	13	+6	+6	+7	+5	+5	-0	+79.9%	+79.9%	+109.8%	+57.4%	+57.4%	-0.2%
Storeperson	2	+2	+1	+1	+1	+1		+316.7%	+227.9%	+227.9%	+227.9%	+100.0%	
Stores Porter/Assistant/Attendant	1	-1	-1	-1	-1	-1		-47.4%	-47.4%	-47.4%	-47.4%	-47.4%	
Theatre Technician/Porter	22	+11	+12	+12	+14	+6	+0	+97.6%	+125.1%	+129.8%	+174.4%	+37.9%	+0.4%
Portering	155	+9	+17	+18	+18	+15	-1	+6.2%	+12.5%	+13.0%	+13.2%	+10.7%	-0.9%
Support	789	+33		+52	+24		-4	+4.4%		+7.1%	+3.2%		-0.4%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	4	+1	+1	+1	+1	+1	+1	+31.0%	+31.0%	+42.9%	+31.0%	+36.5%	+31.0%
Electrician	14	-5	-2	-0	-1	-0	+0	-27.7%	-14.2%	-0.8%	-8.5%	-3.3%	+1.5%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	23	-2	-1	-1	-3	-2	-1	-7.8%	-4.3%	-4.6%	-10.4%	-7.2%	-2.7%
Labourer	12	-0	-0	-0	-0	-0	+0	-0.5%	-2.4%	-2.1%	-0.7%	-2.1%	+0.7%
Maintenance Craftsman/Technician	24	+10	+5	+8	+4	+5	-1	+74.0%	+25.1%	+44.8%	+22.6%	+23.9%	-2.2%
Maintenance Foreman	13	+3	+1	-0	-1	+3	-0	+32.3%	+9.3%	-0.4%	-7.5%	+24.2%	-0.4%
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1		+1	+1	+0	+100.0%	+100.0%		+100.0%	+100.0%	+0.5%
Maintenance Officer		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	8	-2	-2	-2	-1	-2	+0	-17.6%	-17.6%	-17.6%	-8.4%	-17.6%	+1.0%
Plasterer	1	-1	-1	-1	-1	-1	-0	-50.5%	-50.5%	-50.5%	-50.5%	-50.5%	-1.0%
Plumber	17	+2	+2	+2	+1	+1	-0	+12.6%	+12.6%	+14.8%	+5.6%	+5.6%	-0.4%
Maintenance	124	-2	-2	+2	-4	-0	-0	-1.4%	-1.2%	+1.3%	-2.8%	-0.1%	-0.0%
Engineer/ Engineering Officer	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3	+3			+200.0%	+200.0%	+100.0%	+100.0%		

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Maintenance/ Technical	130	+2		+5	-1		-0	+1.8%		+3.7%	-0.4%		-0.0%
General Support	918	+36		+57	+24		-4	+4.1%		+6.6%	+2.7%		-0.4%
Attendant/ Aide	12	-386	-446	-398	-364	-393	-1	-97.1%	-97.5%	-97.2%	-96.9%	-97.1%	-9.9%
Attendant, Multi-Task	377	+104	+96	+87	+75	+67	-1	+38.0%	+34.1%	+29.8%	+24.6%	+21.7%	-0.3%
Attendant, Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	390	-321	-350	-312	-289	-326	-2	-45.1%	-47.3%	-44.4%	-42.6%	-45.5%	-0.6%
Occupational Therapy Assistant	6	+3	+3	+2	+2	+3	-0	+99.3%	+99.3%	+49.5%	+59.5%	+99.3%	-0.8%
Physiotherapy Assistant	15	+13	+13	+12	+12	+7	-0	+627.0%	+685.9%	+384.7%	+384.7%	+85.0%	-0.5%
Radiography Assistant	4	+2	-2	+2	+1	+2	-0	+94.3%	-35.9%	+91.4%	+28.2%	+119.2%	-2.8%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%
Health & Social Care Assistants	25	+18	+15	+16	+16	+13	+1	+264.4%	+135.7%	+181.9%	+161.0%	+101.0%	+2.1%
Health Care Assistant	974	+660	+606	+572	+503	+491	+10	+209.6%	+164.5%	+142.3%	+106.5%	+101.8%	+1.1%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	6	+6	-2	-1	-0	+0	+1	-100.0%	-27.9%	-17.6%	-7.2%	+0.7%	+13.8%
Health Care Assistant/ Care Assistant	988	+581	+611	+578	+510	+499	+11	+142.7%	+162.0%	+141.1%	+106.7%	+102.2%	+1.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,403	+278		+283	+237		+9	+24.8%		+25.3%	+20.3%		+0.7%
Dental Nurse	5	+1	+1	+1	+1	+2	-0	+38.1%	+25.0%	+25.0%	+26.3%	+42.9%	-0.8%
Education Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	8	+8	+8	+8	+8	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	+725.0%	-8.1%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Care Grades	14	+9	+10	+10	+10	+9	-1	+174.0%	+211.1%	+211.1%	+213.9%	+180.5%	-5.1%
Chaplain	17	+2	+3	+1	+1	+1	+1	+16.8%	+20.8%	+3.8%	+6.0%	+5.6%	+8.1%
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	17	+1	+3	+1	+1	+1	+1	+7.4%	+20.8%	+3.8%	+6.0%	+5.6%	+8.1%
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	32	+11		+11	+12		+1	+53.2%		+53.6%	+56.5%		+1.6%
Patient & Client Care	1,436	+290		+294	+248		+10	+25.3%		+25.8%	+20.9%		+0.7%

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Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%

Source: Health Service Personnel Census



Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Consultants	41	+15	+13	+9	+10	+4	+1	+59.4%	+48.0%	+29.6%	+30.3%	+9.7%	+2.5%
Registrars	50	+18	+11	+12	+11	+8		+56.3%	+28.2%	+31.6%	+27.2%	+19.6%	
SHO/ Interns	27	+2	+6	+1	-1	-1		+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	
Nurse/ Midwife Manager	87	+16	+10	+16	+14	+7	-1	+21.7%	+12.9%	+22.5%	+19.1%	+8.6%	-1.6%
Nurse/ Midwife Specialist & AN/MP	16	+5	+6	+2	+4	+3	-1	+47.7%	+54.9%	+17.5%	+36.6%	+26.3%	-6.0%
Staff Nurse/ Staff Midwife	232	+13	-13	-28	-29	-25	+1	+6.1%	-5.5%	-10.7%	-11.0%	-9.9%	+0.4%
Nursing/ Midwifery Student	6	-6	-4	-2	-7	-6	+1	-50.0%	-40.0%	-25.0%	-53.8%	-50.0%	+20.0%
Nursing/ Midwifery other	16	+6	+7	+6	+0	+0	-1	+52.3%	+66.5%	+63.8%	+0.2%	+1.9%	-5.8%
Therapy Professions	9	+3	-0	+2	+1	+0	-1	+52.5%	-0.7%	+24.7%	+6.7%	+2.2%	-5.5%
Health Science/ Diagnostics	52	+8	+5	+3	+1	-2	-2	+17.2%	+11.6%	+6.0%	+1.8%	-3.8%	-2.9%
Social Workers	9	+3	+2	+2	+2	-1		+50.0%	+28.6%	+28.6%	+28.6%	-10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	8	+4	+2	+2	+1			+100.0%	+33.3%	+33.3%	+14.3%		
H&SC, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	9	+4	+4	+3	+2	+3		+80.0%	+80.0%	+50.0%	+28.6%	+50.0%	
Administrative/ Supervisory (V to VII)	57	+20	+19	+14	+10	+9	+1	+52.2%	+48.9%	+31.8%	+22.4%	+19.8%	+1.8%
Clerical (III & IV)	96	+10	+8	+12	+3	-4	-2	+11.9%	+9.0%	+14.2%	+3.1%	-3.8%	-1.8%
Support	143	+23	+16	+15	+6	+0	-0	+19.6%	+12.2%	+11.7%	+4.3%	+0.2%	-0.1%
Maintenance/ Technical	7	-2	-2	-2	-2		-1	-22.2%	-22.2%	-22.2%	-22.2%		-12.5%
Health Care Assistants	66	+15	+15	+12	+18	+13	-2	+28.1%	+29.9%	+21.2%	+38.6%	+23.3%	-2.4%
Care, other	3	+1	+2	+1	+1	+2	+1	+64.8%	+200.0%	+64.8%	+86.3%	+200.0%	+50.0%
Coombe Women & Infants University	936	+157	+107	+81	+46	+11	-5	+20.2%	+12.9%	+9.5%	+5.1%	+1.1%	-0.5%
Consultants	53	+14	+8	+8	+6	+7	-1	+33.9%	+17.1%	+17.7%	+12.7%	+15.8%	-1.9%
Registrars	56	+20	+17	+17	+14	+8	+0	+55.1%	+44.8%	+44.5%	+34.6%	+15.6%	+0.8%
SHO/ Interns	55	+11	+8	+10	+9	+7	+5	+24.9%	+17.5%	+22.1%	+19.7%	+15.6%	+9.7%
Medical/ Dental, other	2	-0	-0	-0	-0	-0		-13.6%	-3.2%	-17.7%	-15.9%	-15.5%	
Nurse/ Midwife Manager	95	+16	+10	+6	+9	+7	+3	+20.0%	+11.3%	+7.3%	+10.0%	+8.4%	+2.9%
Nurse/ Midwife Specialist & AN/MP	29	+10	+12	+9	+7	+4	+1	+54.0%	+65.6%	+46.1%	+28.8%	+15.7%	+2.8%
Staff Nurse/ Staff Midwife	315	+39	+22	+28	+21	+8	-5	+14.1%	+7.6%	+9.8%	+7.1%	+2.6%	-1.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Nursing/ Midwifery Student	35	+35	+35	+35	+29	+33	+12	-100.0%	+6920.0%	-100.0%	+481.1%	+1655.0%	+54.2%
Nursing/ Midwifery other	0	-1	-1	-1	-1	-2	-2	-93.0%	-93.0%	-93.0%	-93.0%	-96.2%	-96.3%
Therapy Professions	38	+12	+5	+5	+6	+0	-1	+43.2%	+16.5%	+15.0%	+18.0%	+0.2%	-1.4%
Health Science/ Diagnostics	93	+12	+10	+17	+9	+2	+4	+14.5%	+11.7%	+22.1%	+11.0%	+2.0%	+4.0%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	31	+9	+7	+10	+7	-1	-1	+41.3%	+31.2%	+44.5%	+28.6%	-2.5%	-3.3%
H&SC, Other			-0	-0	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	4	-2	-2	-1	-1	-1	+0	-33.0%	-34.5%	-21.4%	-21.4%	-20.6%	+1.0%
Administrative/ Supervisory (V to VII)	38	+15	+13	+16	+14	+9	+2	+67.1%	+49.4%	+75.6%	+60.3%	+32.0%	+5.1%
Clerical (III & IV)	74	-33	-31	-23	-25	-21	+0	-30.8%	-29.5%	-23.9%	-25.6%	-22.4%	+0.3%
Support	31	+1	+5	+5	+3	+2	-1	+1.9%	+17.7%	+19.6%	+10.6%	+8.1%	-4.1%
Maintenance/ Technical	27	-1	+1	-0	+0	+0	+0	-3.3%	+3.7%	-0.0%	+0.6%	+0.7%	+0.8%
Health Care Assistants	248	+58	+49	+20	+17	+15	+0	+30.3%	+24.5%	+9.0%	+7.6%	+6.3%	+0.0%
Care, other	1	-1	+0	+0	+0	+0		-43.6%	+1.6%	+1.6%	+1.6%	+1.6%	
MRH Tullamore	1,226	+214	+168	+163	+125	+80	+15	+21.1%	+15.9%	+15.4%	+11.3%	+7.0%	+1.2%
Consultants	23	+5	+3	+3	+1	-1	-0	+24.8%	+14.5%	+12.9%	+2.5%	-2.3%	-0.1%
Registrars	39	+19	+18	+6	+4	+2	+0	+90.0%	+83.1%	+19.6%	+11.6%	+6.7%	+0.8%
SHO/ Interns	43	+7	+6	+8	+5	+2	+0	+20.0%	+16.9%	+21.3%	+14.0%	+5.7%	+0.9%
Nurse/ Midwife Manager	74	+26	+12	+19	+13	+11	+1	+54.6%	+18.7%	+34.5%	+21.2%	+18.3%	+1.3%
Nurse/ Midwife Specialist & AN/MP	28	+16	+17	+13	+11	+8	+1	+129.9%	+150.2%	+93.8%	+70.1%	+44.0%	+2.7%
Staff Nurse/ Staff Midwife	251	+62	+49	+53	+48	+30	+11	+32.9%	+24.5%	+26.6%	+23.7%	+13.8%	+4.8%
Nursing/ Midwifery Student		-0			-9		-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+2	+2	+2	+0	+0	-0	+176.7%	+176.7%	+189.5%	+1.2%	+6.9%	-0.4%
Therapy Professions	16	+1	-1	-1	+1	-3	+1	+6.8%	-4.8%	-4.0%	+9.5%	-16.4%	+10.2%
Health Science/ Diagnostics	44	+6	+6	+5	+7	+1	-0	+17.2%	+16.8%	+14.2%	+17.4%	+3.4%	-0.1%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	12	+2	+2	+0	-1	-2	+0	+25.8%	+24.5%	+0.8%	-5.9%	-11.7%	+3.4%
Management (VIII & above)	5	+3	+2	+1	+2	+1	+0	+147.0%	+64.7%	+23.5%	+64.7%	+23.5%	+0.2%
Administrative/ Supervisory (V to VII)	21	+11	+11	+9	+8	+5	-0	+102.9%	+112.4%	+76.6%	+60.6%	+31.9%	-0.6%
Clerical (III & IV)	72	-13	-13	-15	-9	-1	+0	-15.3%	-15.8%	-16.9%	-11.6%	-1.9%	+0.1%
Support	21	+5	+6	+4	+4	+1	+0	+32.3%	+40.0%	+25.3%	+24.8%	+5.9%	+0.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Maintenance/ Technical	9	+2	+2	+2	+1		+0	+28.6%	+28.6%	+28.6%	+12.5%		+0.4%
Health Care Assistants	170	+10	+6	-4	-5	-6	+0	+6.3%	+3.3%	-2.1%	-2.7%	-3.6%	+0.1%
Care, other	1												
MRH Portlaoise	832	+164	+128	+107	+82	+52	+4	+24.6%	+18.2%	+14.8%	+11.0%	+6.7%	+0.5%
Consultants	25	-1	+1	-1	-1	-0	-0	-2.2%	+4.4%	-3.8%	-4.1%	-0.8%	-0.2%
Registrars	32	+6	+8	+5	+6	+4	-1	+25.4%	+33.8%	+16.6%	+24.1%	+14.5%	-3.1%
SHO/ Interns	41	+5	+1	+5	+2	+4	+2	+12.8%	+2.4%	+12.7%	+5.5%	+10.7%	+4.5%
Nurse/ Midwife Manager	83	+24	+13	+9	+17	+13	+3	+41.7%	+19.5%	+11.5%	+26.7%	+19.5%	+4.3%
Nurse/ Midwife Specialist & AN/MP	25	+13	+15	+9	+6	+9	+0	+107.0%	+153.3%	+52.6%	+33.0%	+54.0%	+1.7%
Staff Nurse/ Staff Midwife	240	+70	+35	+53	+38	+32	+4	+40.9%	+17.0%	+28.4%	+19.1%	+15.4%	+1.6%
Nursing/ Midwifery other	4	+2	+3	+3	+3	+3		+94.5%	+289.0%	+380.2%	+380.2%	+289.0%	
Therapy Professions	43	+9	+6	+6	+5	+3	+2	+27.0%	+14.9%	+17.6%	+13.3%	+7.5%	+4.3%
Health Science/ Diagnostics	71	+9	+10	+10	+6	+3	+1	+14.0%	+16.4%	+16.4%	+9.0%	+4.3%	+0.7%
Social Workers	2	-2	-1	-0	-0	-1	-0	-53.8%	-39.3%	-9.0%	-6.7%	-37.2%	-2.2%
Pharmacy	16	+4	+4	+4	+4	+1	+0	+31.4%	+28.4%	+32.7%	+33.0%	+7.8%	+0.3%
Management (VIII & above)	5	+1	+1	-1	-0	-1		+30.8%	+20.0%	-20.0%	-3.4%	-17.2%	
Administrative/ Supervisory (V to VII)	35	+21	+19	+21	+23	+17	-0	+147.4%	+124.6%	+147.6%	+186.7%	+94.9%	-0.6%
Clerical (III & IV)	71	-5	-4	-1	+0	+13	-0	-6.1%	-4.8%	-1.5%	+0.2%	+21.9%	-0.1%
Support	32	+3	+4	+4	+4	+4	-0	+9.0%	+12.4%	+14.3%	+15.9%	+12.8%	-0.9%
Maintenance/ Technical	8	+5	+6	+6	+6	+3	+1	+175.7%	+313.5%	+313.5%	+270.9%	+43.8%	+18.1%
Health Care Assistants	192	+60	+51	+61	+46	+42	+3	+45.7%	+36.6%	+46.8%	+31.3%	+27.9%	+1.8%
Care, other	1	-0	-0	-0	-0	+0		-10.0%	-10.0%	-10.0%	-10.0%	+34.3%	
Naas General	925	+224	+172	+192	+166	+148	+15	+32.0%	+22.9%	+26.1%	+21.9%	+19.1%	+1.6%
Consultants	245	+65	+66	+60	+49	+32	+3	+36.1%	+36.9%	+32.4%	+25.3%	+15.3%	+1.2%
Registrars	217	+42	+44	+39	+33	+12	-3	+24.2%	+25.2%	+21.9%	+17.9%	+5.8%	-1.2%
SHO/ Interns	177	+29	+25	+21	+21	+1	+2	+19.3%	+16.6%	+13.6%	+13.3%	+0.8%	+1.1%
Medical/ Dental, other	9	+4	+3	+4	+4	+3	-0	+69.4%	+43.9%	+102.3%	+73.1%	+56.7%	-1.5%
Nurse/ Midwife Manager	384	+74	+67	+47	+40	+37	+21	+23.7%	+21.1%	+13.8%	+11.5%	+10.5%	+5.8%
Nurse/ Midwife Specialist & AN/MP	124	+49	+49	+46	+44	+28	-2	+65.3%	+65.0%	+59.1%	+55.0%	+29.6%	-1.6%
Staff Nurse/ Staff Midwife	1,189	+154	+109	+119	+63	+9	+20	+14.9%	+10.1%	+11.1%	+5.6%	+0.8%	+1.7%
Nursing/ Midwifery Student	11	-7	+9	+10	+10	+4	-9	-40.6%	+474.1%	+962.0%	+962.0%	+54.4%	-46.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Nursing/ Midwifery other	8	-3	-2	-2	-4	-5	-1	-28.8%	-20.3%	-18.1%	-31.8%	-38.5%	-14.6%
Therapy Professions	172	+35	+33	+21	+21	+9	+3	+25.2%	+24.0%	+13.9%	+13.9%	+5.2%	+1.7%
Health Science/ Diagnostics	357	+42	+49	+26	+18	+35	+4	+13.2%	+16.0%	+7.8%	+5.4%	+10.7%	+1.0%
Social Workers	46	+10	+4	-0	+3	+1	+0	+25.8%	+9.2%	-0.1%	+7.2%	+1.3%	+0.8%
Psychologists	7	+2	+2	+2	+2	+2	+1	+32.5%	+33.3%	+33.3%	+30.6%	+33.8%	+12.8%
Pharmacy	103	+24	+20	+11	+6	-6	-4	+29.6%	+24.4%	+11.4%	+6.3%	-5.5%	-3.4%
H&SC, Other	37	+9	+9	+10	+11	+1	+2	+32.5%	+31.4%	+34.7%	+41.0%	+3.1%	+6.5%
Management (VIII & above)	49	+16	+12	+9	+8	+5	-9	+50.9%	+32.3%	+24.0%	+20.0%	+12.1%	-15.1%
Administrative/ Supervisory (V to VII)	201	+52	+48	+44	+25	+16	-7	+35.3%	+31.7%	+27.6%	+14.4%	+8.5%	-3.2%
Clerical (III & IV)	436	+79	+76	+64	+66	+58	+14	+22.2%	+20.9%	+17.0%	+17.7%	+15.3%	+3.2%
Support	283	+11	+10	+20	+6	+6	+2	+3.9%	+3.8%	+7.6%	+2.0%	+2.3%	+0.8%
Maintenance/ Technical	52	-6	-6	-5	-7	-4	-1	-10.4%	-10.3%	-8.6%	-11.5%	-7.0%	-1.3%
Health Care Assistants	468	+113	+106	+143	+108	+76	+6	+31.7%	+29.3%	+44.2%	+30.0%	+19.4%	+1.3%
Care, other	18	+9	+8	+8	+9	+8	-1	+94.9%	+80.4%	+80.4%	+97.0%	+79.7%	-2.9%
St. James's	4,593	+800	+741	+696	+535	+327	+42	+21.1%	+19.2%	+17.9%	+13.2%	+7.7%	+0.9%
Consultants	22	+10	+2		-2			+78.0%	+9.9%		-8.2%		
Registrars	13	-7	-5	-5	-6	-3		-35.0%	-27.8%	-27.8%	-31.6%	-18.8%	
SHO/ Interns	17	+9	+8	+5	+4	+5	+1	+102.6%	+88.9%	+41.7%	+30.8%	+41.7%	+6.3%
Nurse/ Midwife Manager	25	+4	-4	+5	+3	-3		+21.7%	-13.0%	+24.3%	+15.5%	-9.8%	
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	39	-6	-9	-1	-4	+0		-13.5%	-19.2%	-1.9%	-8.3%	+0.3%	
Therapy Professions	12	+3	+4	+3	+3	+3		+30.2%	+43.9%	+38.9%	+38.9%	+28.0%	
Health Science/ Diagnostics	193	+5	+4	+4	-1	-12	+2	+2.5%	+2.3%	+2.3%	-0.6%	-5.9%	+1.0%
Social Workers	4		-2	-1	-1	-1			-33.3%	-20.0%	-20.0%	-20.0%	
Psychologists	5		+2	+2	+2	+2	-1		+66.7%	+66.7%	+66.7%	+66.7%	-16.7%
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+5	+2	+2	+5	+2		+500.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	33	+4		-1	-0	-2		+14.7%		-2.3%	-0.9%	-6.5%	
Clerical (III & IV)	70	+8	+11	+3	+6	+13	+1	+12.2%	+18.2%	+5.1%	+9.0%	+22.4%	+1.4%
Support	52	-7	-8	-0	-8	-5	+0	-12.4%	-13.6%	-0.9%	-12.9%	-8.9%	+0.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Maintenance/ Technical	5	+1						+25.0%					
Health Care Assistants	24	-17	-1	-3	-3	+1		-41.6%	-2.6%	-11.5%	-11.5%	+6.3%	
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	545	+18	+22	+19	+0	+3	+3	+3.4%	+4.2%	+3.6%	+0.1%	+0.5%	+0.6%
Consultants	153	+49	+46	+37	+36	+20	+0	+47.1%	+42.4%	+31.7%	+30.9%	+15.4%	+0.2%
Registrars	174	+45	+48	+39	+29	+28	-1	+34.7%	+38.0%	+28.5%	+20.0%	+19.0%	-0.4%
SHO/ Interns	113	+10	+10	+12	+9	-6	+1	+9.7%	+10.0%	+11.9%	+8.8%	-5.3%	+0.8%
Nurse/ Midwife Manager	261	+65	+58	+38	+38	+29	-1	+32.8%	+28.4%	+17.1%	+17.0%	+12.7%	-0.4%
Nurse/ Midwife Specialist & AN/MP	68	+34	+34	+34	+25	+14	+3	+98.0%	+99.9%	+101.8%	+59.6%	+26.7%	+4.4%
Staff Nurse/ Staff Midwife	797	+101	+128	+143	+88	+57	+37	+14.5%	+19.1%	+21.8%	+12.4%	+7.7%	+4.8%
Nursing/ Midwifery Student	64	+56	+54	+48	+51	+41	+4	+752.0%	+539.0%	+312.3%	+401.2%	+176.0%	+6.5%
Nursing/ Midwifery other	2	-1	-1	-1	-2	-2		-28.3%	-28.0%	-28.3%	-51.3%	-51.3%	
Therapy Professions	146	+32	+30	+37	+32	+27	+2	+28.7%	+25.4%	+33.5%	+27.6%	+22.8%	+1.2%
Health Science/ Diagnostics	225	+24	+22	+23	+18	+8	+0	+12.2%	+10.6%	+11.4%	+8.5%	+3.9%	+0.1%
Social Workers	25	-2	+1	+1	+2	+1	+0	-7.1%	+6.0%	+6.0%	+11.0%	+4.0%	+1.0%
Psychologists	4	-4	-4	-0	+0	-0	+0	-45.5%	-48.7%	-7.2%	+8.9%	-3.1%	+0.2%
Pharmacy	61	+5	+5	-5	-4	-4	-1	+9.8%	+8.6%	-7.0%	-6.7%	-5.9%	-2.2%
H&SC, Other	8	-1	-0	-0	+2	+2	-0	-10.4%	-0.5%	-0.5%	+32.7%	+32.7%	-0.5%
Management (VIII & above)	42	+15	+7	+8	+5	+1	+0	+57.0%	+20.9%	+24.0%	+15.2%	+1.4%	+0.1%
Administrative/ Supervisory (V to VII)	194	+32	+33	+29	+20	+20	+2	+20.0%	+20.5%	+17.3%	+11.6%	+11.4%	+1.2%
Clerical (III & IV)	315	+53	+54	+49	+39	+34	+1	+20.5%	+20.7%	+18.6%	+14.1%	+12.1%	+0.3%
Support	226	-2	-7	+4	+9	+9	-4	-0.7%	-2.9%	+1.8%	+4.2%	+4.0%	-1.8%
Maintenance/ Technical	21	+3	+1	+3	+1	+1	+0	+16.5%	+5.6%	+18.1%	+4.8%	+5.5%	+0.7%
Health Care Assistants	234	+40	+49	+53	+55	+46	+1	+20.7%	+26.2%	+29.2%	+30.5%	+24.3%	+0.5%
Care, other	6	+2	+2	+1	+0	-0	+0	+38.7%	+71.1%	+19.8%	+5.5%	-5.4%	+0.8%
Tallaght University	3,138	+559	+569	+554	+454	+326	+44	+21.7%	+22.2%	+21.4%	+16.9%	+11.6%	+1.4%
Nurse/ Midwife Manager	6	+5	+5	+3	+3	+3	+1	+497.0%	+497.0%	+99.0%	+99.7%	+99.0%	+19.4%
H&SC, Other	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.1%
Management (VIII & above)	17	+12	+12	+2	+2	+1	+0	+241.3%	+257.2%	+12.9%	+14.3%	+4.5%	+0.3%
Administrative/ Supervisory (V to VII)	27	+24	+23	+8	+12	+10	+1	+631.3%	+577.0%	+42.6%	+74.9%	+55.2%	+2.8%
Clerical (III & IV)	10	+5	+5	+6	+10	+7	+1	+104.2%	+107.7%	+178.7%	-100.0%	+231.1%	+14.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	12,255	+2,182	+1,953	+1,831	+1,436	+967	+120	+21.7%	+19.0%	+17.6%	+13.3%	+8.6%	+1.0%
Hospital Group HQ	60	+46	+46	+20	+27	+20	+3	+316.7%	+316.7%	+48.1%	+80.1%	+51.5%	+4.9%

Source: Health Service Personnel Census