

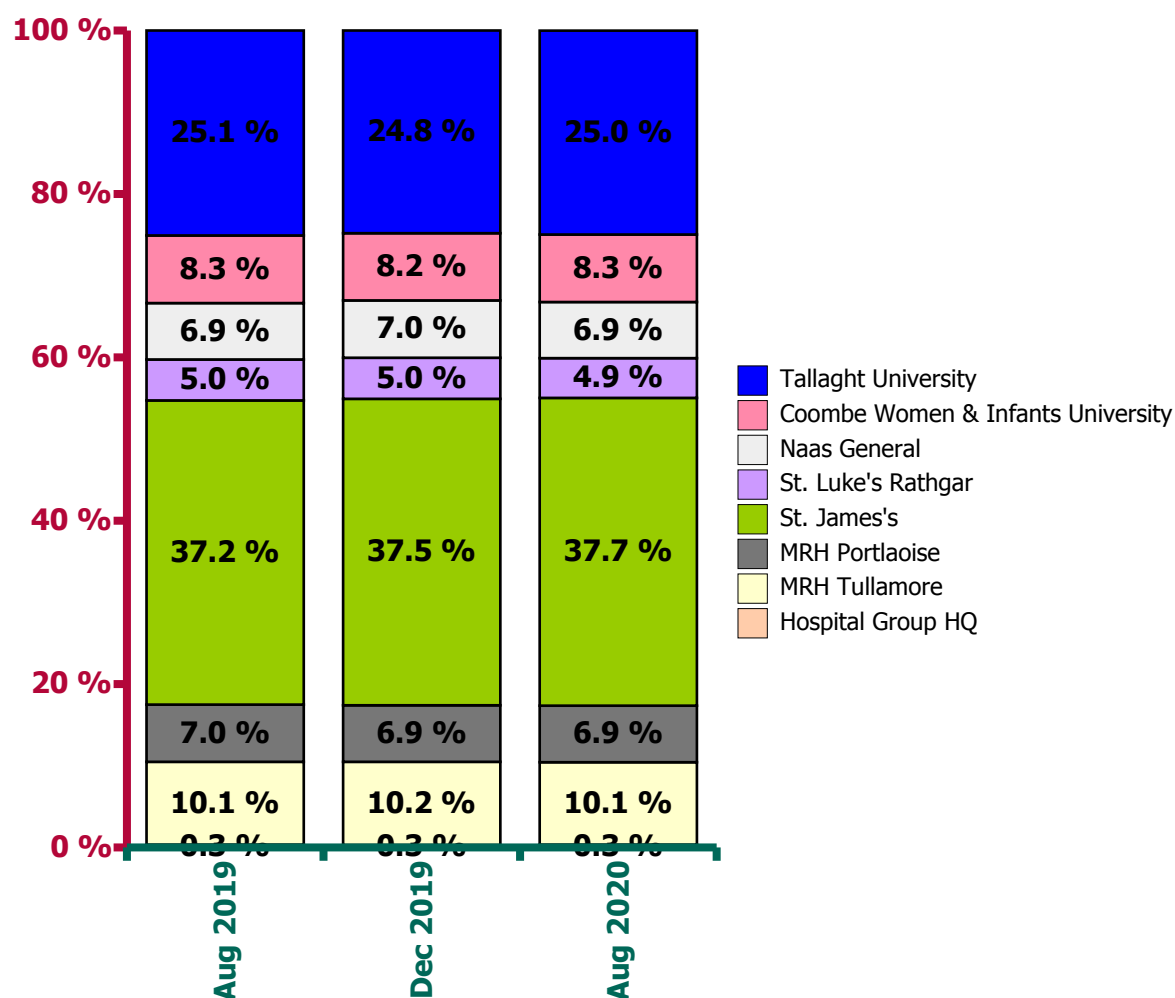
# Dublin Midlands Hospital Group Employment Report: October 2020

## Employment by Staff Group

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25.03</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
Consultants	494	497	+3	+0.6%	+33	+37
Registrars	521	525	+4	+0.8%	+35	+40
SHO/ Interns	462	463	+1	+0.3%	+40	+46
Medical/ Dental, other	7	7	+0	+2.9%	+0	+0
<b>Medical &amp; Dental</b>	<b>1,484</b>	<b>1,492</b>	<b>+9</b>	<b>+0.6%</b>	<b>+108</b>	<b>+124</b>
Nurse/ Midwife Manager	891	899	+9	+1.0%	+22	+28
Nurse/ Midwife Specialist & AN/MP	225	224	-1	-0.6%	+19	+22
Staff Nurse/ Staff Midwife	2,837	2,855	+17	+0.6%	+19	+95
<i>Pre-registration Nurse/ Midwife Intern</i>				<i>-100.0%</i>	<i>-11</i>	<i>-12</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>141</i>	<i>64</i>	<i>-77</i>	<i>-54.8%</i>	<i>+64</i>	<i>+64</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>12</i>	<i>12</i>			<i>+4</i>	<i>-3</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>8</i>	<i>12</i>	<i>+4</i>	<i>+59.2%</i>	<i>+6</i>	<i>-14</i>
Nursing/ Midwifery Student	161	88	-73	-45.4%	+46	+35
Nursing/ Midwifery other	37	38	+1	+1.8%	+2	+5
<b>Nursing &amp; Midwifery</b>	<b>4,151</b>	<b>4,103</b>	<b>-48</b>	<b>-1.2%</b>	<b>+109</b>	<b>+185</b>
Therapy Professions	383	391	+8	+2.0%	+24	+21
Health Science/ Diagnostics	1,010	1,015	+6	+0.6%	+37	+53
Social Workers	87	88	+1	+1.3%	+8	+9
Psychologists	14	13	-1	-3.9%	+0	+1
Pharmacy	233	238	+6	+2.5%	+18	+20
H&SC, Other	30	29	-1	-3.6%	-5	-2
<b>Health &amp; Social Care Professionals</b>	<b>1,756</b>	<b>1,775</b>	<b>+19</b>	<b>+1.1%</b>	<b>+83</b>	<b>+102</b>
Management (VIII & above)	124	125	+1	+0.9%	+7	+8
Administrative/ Supervisory (V to VII)	516	518	+2	+0.4%	+24	+27
Clerical (III & IV)	1,057	1,061	+3	+0.3%	+6	+12
<b>Management &amp; Administrative</b>	<b>1,697</b>	<b>1,703</b>	<b>+7</b>	<b>+0.4%</b>	<b>+37</b>	<b>+48</b>
Support	772	770	-2	-0.3%	+5	+13
Maintenance/ Technical	132	133	+1	+0.9%	+3	+5
<b>General Support</b>	<b>904</b>	<b>903</b>	<b>-1</b>	<b>-0.1%</b>	<b>+9</b>	<b>+18</b>
Health Care Assistants	1,216	1,208	-9	-0.7%	+41	+57
Care, other	21	20	-1	-6.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,238</b>	<b>1,228</b>	<b>-10</b>	<b>-0.8%</b>	<b>+40</b>	<b>+56</b>

## Dublin Midlands Hospital Group Employment by Hospital: Oct 2020

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
Hospital Group HQ	38	38			+5	+2
MRH Tullamore	1,149	1,141	-9	-0.7%	+40	+71
MRH Portlaoise	776	767	-9	-1.1%	+17	+15
St. James's	4,251	4,231	-20	-0.5%	+173	+249
St. Luke's Rathgar	548	556	+8	+1.4%	+11	+14
Naas General	775	774	-2	-0.2%	+15	+26
Coombe Women & Infants University	917	926	+9	+1.0%	+36	+40
Tallaght University	2,775	2,772	-3	-0.1%	+89	+115



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):  
October 2020**

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
<b>HSE</b>	<b>3,287</b>	<b>3,276</b>	<b>-11</b>	<b>-0.3%</b>	<b>+89</b>	<b>+128</b>
<b>Section 38 Hospitals</b>	<b>7,942</b>	<b>7,928</b>	<b>-14</b>	<b>-0.2%</b>	<b>+297</b>	<b>+404</b>

**HSE**

Oct 2020 (Dec 2019 figure: 3,187)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>3,287</b>	<b>3,276</b>	<b>-11</b>	<b>-0.3%</b>	<b>+89</b>	<b>+128</b>
Consultants	118	117	-1	-0.0%	-3	-1
Registrars	127	128	+1	+0.0%	+7	+7
SHO/ Interns	137	138	+1	+0.0%	+2	+6
Medical/ Dental, other	2	2	-0	-0.0%	-0	-0
<b>Medical &amp; Dental</b>	<b>383</b>	<b>384</b>	<b>+1</b>	<b>+0.3%</b>	<b>+6</b>	<b>+12</b>
Nurse/ Midwife Manager	250	253	+2	+0.0%	+16	+14
Nurse/ Midwife Specialist & AN/MP	69	67	-2	-0.0%	-4	+1
Staff Nurse/ Staff Midwife	746	746	-0	-0.0%	+5	+16
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	28	14	-14	-0.5%	+14	+14
<i>Nursing/ Midwifery awaiting registration</i>	4	9	+5	+1.5%	+9	+2
Nursing/ Midwifery Student	31	23	-9	-0.3%	+8	+15
Nursing/ Midwifery other	5	5	+0	+0.0%	+1	+2
<b>Nursing &amp; Midwifery</b>	<b>1,101</b>	<b>1,093</b>	<b>-8</b>	<b>-0.7%</b>	<b>+26</b>	<b>+48</b>
Therapy Professions	104	105	+2	+0.0%	+12	+12
Health Science/ Diagnostics	399	407	+8	+0.0%	+26	+30
Social Workers	8	8	-0	-0.0%	+1	+2
Psychologists	3	3		+0.0%		
Pharmacy	56	58	+3	+0.1%	+7	+8
H&SC, Other	7	5	-1	-0.2%	+4	+4
<b>Health &amp; Social Care Professionals</b>	<b>575</b>	<b>587</b>	<b>+11</b>	<b>+2.0%</b>	<b>+50</b>	<b>+57</b>
Management (VIII & above)	35	35	-0	-0.0%	+1	+1
Administrative/ Supervisory (V to VII)	115	117	+2	+0.0%	+19	+17
Clerical (III & IV)	294	292	-2	-0.0%	-24	-30
<b>Management &amp; Administrative</b>	<b>444</b>	<b>443</b>	<b>-0</b>	<b>-0.1%</b>	<b>-4</b>	<b>-12</b>
Support	132	130	-2	-0.0%	-2	-1
Maintenance/ Technical	47	48	+1	+0.0%	+6	+5
<b>General Support</b>	<b>179</b>	<b>178</b>	<b>-1</b>	<b>-0.5%</b>	<b>+3</b>	<b>+3</b>
Health Care Assistants	600	586	-14	-0.0%	+7	+20
Care, other	4	4		+0.0%		
<b>Patient &amp; Client Care</b>	<b>604</b>	<b>590</b>	<b>-14</b>	<b>-2.4%</b>	<b>+7</b>	<b>+20</b>

## Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 7,631)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>7,942</b>	<b>7,928</b>	<b>-14</b>	<b>-0.2%</b>	<b>+297</b>	<b>+404</b>
Consultants	376	380	+4	+0.0%	+36	+38
Registrars	394	397	+3	+0.0%	+29	+33
SHO/ Interns	325	325	+1	+0.0%	+37	+40
Medical/ Dental, other	5	5	+0	+0.1%	+0	+0
<b>Medical &amp; Dental</b>	<b>1,100</b>	<b>1,108</b>	<b>+8</b>	<b>+0.7%</b>	<b>+102</b>	<b>+112</b>
Nurse/ Midwife Manager	641	647	+6	+0.0%	+6	+14
Nurse/ Midwife Specialist & AN/MP	156	157	+0	+0.0%	+23	+21
Staff Nurse/ Staff Midwife	2,091	2,109	+18	+0.0%	+14	+78
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-10
<i>Pre-registration Nurse Intern (COVID-19)</i>	113	50	-63	-0.6%	+50	+50
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	+4	-3
<i>Nursing/ Midwifery awaiting registration</i>	4	3	-1	-0.2%	-3	-17
Nursing/ Midwifery Student	129	65	-64	-0.5%	+38	+20
Nursing/ Midwifery other	32	32	+0	+0.0%	+1	+3
<b>Nursing &amp; Midwifery</b>	<b>3,050</b>	<b>3,010</b>	<b>-40</b>	<b>-1.3%</b>	<b>+83</b>	<b>+137</b>
Therapy Professions	280	286	+6	+0.0%	+12	+9
Health Science/ Diagnostics	611	608	-3	-0.0%	+11	+22
Social Workers	79	80	+1	+0.0%	+7	+7
Psychologists	11	10	-1	-0.1%	+0	+1
Pharmacy	177	180	+3	+0.0%	+11	+12
H&SC, Other	23	24	+0	+0.0%	-9	-7
<b>Health &amp; Social Care Professionals</b>	<b>1,181</b>	<b>1,188</b>	<b>+7</b>	<b>+0.6%</b>	<b>+33</b>	<b>+45</b>
Management (VIII & above)	89	90	+1	+0.0%	+7	+8
Administrative/ Supervisory (V to VII)	401	401	+0	+0.0%	+4	+10
Clerical (III & IV)	763	769	+6	+0.0%	+30	+42
<b>Management &amp; Administrative</b>	<b>1,253</b>	<b>1,260</b>	<b>+7</b>	<b>+0.5%</b>	<b>+41</b>	<b>+60</b>
Support	639	639	+0	+0.0%	+8	+14
Maintenance/ Technical	85	85	-0	-0.0%	-2	-0
<b>General Support</b>	<b>725</b>	<b>725</b>	<b>-0</b>	<b>-0.0%</b>	<b>+5</b>	<b>+14</b>
<i>HCA, Nurse's Aide, etc.</i>	612	616	+4	+0.0%	+57	+35
<i>Health &amp; Social Care Assistants</i>	5	6	+1	+0.3%	+4	+2
Health Care Assistants	616	622	+6	+0.0%	+34	+37
<i>Other Care Grades</i>	17	16	-1	-0.1%	-1	-1
Care, other	17	16	-1	-0.1%	-1	-1
<b>Patient &amp; Client Care</b>	<b>634</b>	<b>638</b>	<b>+4</b>	<b>+0.7%</b>	<b>+33</b>	<b>+36</b>

## Dublin Midlands Hospital Group Employment by Hospital & Staff Category: October 2020

### Hospital Group HQ

Oct 2020 (Dec 2019 figure: 33)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>38</b>	<b>38</b>	<b>0</b>		<b>+5</b>	<b>+2</b>
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>3</b>			<b>+0</b>	
<i>Senior Management (VIII &amp; GM)</i>	11	11	0	+0.0%	+2	
<i>Executive Management</i>	5	5	0	+0.0%	-1	
Management (VIII & above)	16	16	+0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	18	18	0	+0.0%	-2	
Administrative/ Supervisory (V to VII)	18	18	0	+0.0%	+2	-0
<i>General Administrative (III &amp; IV)</i>	2	2	0	+0.0%	-1	
Clerical (III & IV)	2	2	0	+0.0%	+2	+1
<b>Management &amp; Administrative</b>	<b>35</b>	<b>35</b>			<b>+5</b>	<b>+2</b>

## MRH Tullamore

Oct 2020 (Dec 2019 figure: 1,101)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>1,149</b>	<b>1,141</b>	<b>-9</b>	<b>-0.7%</b>	<b>+40</b>	<b>+71</b>
Consultant Surgery	13	13	-0	-0.0%	+0	
Consultant Radiology	5	5	-0	-0.1%	+1	
Consultant Pathology	6	6	0	+0.0%	+0	
Consultant Medicine	11	11	+0	+0.0%		
Consultant Emergency Medicine	3	3	0	+0.0%		
Consultant Anaesthesia	9	8	-0	-0.0%	-0	
Consultants	47	46	-1	-0.0%	-1	-1
Specialist Registrar	11	11	0	+0.0%		
Registrar	32	34	+2	+0.1%	+6	
Registrars	43	45	+2	+0.0%	+4	+5
Senior House Officer	40	40	+1	+0.0%	+4	
Interns	8	8	0	+0.0%		
SHO/ Interns	48	48	+1	+0.0%	+3	+4
Other Medical	2	2	-0	-0.0%	-0	
Medical/ Dental, other	2	2	-0	-0.0%	-0	-0
<b>Medical &amp; Dental</b>	<b>140</b>	<b>141</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>	<b>+8</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	13	13	-0	-0.0%	-0	
Clinical Nurse/ Midwife Manager	74	75	+1	+0.0%	+1	
Nurse/ Midwife Manager	89	90	+1	+0.0%	+4	+5
Clinical Nurse/ Midwife Specialist	16	13	-3	-0.2%	-2	
Advanced Nurse/ Midwife Practitioner	7	9	+2	+0.3%	+4	
Nurse/ Midwife Specialist & AN/MP	23	22	-1	-0.1%	-1	-1
Staff Nurses [General/ Children's]	291	289	-1	-0.0%	+4	
Staff Midwives				-1.0%	-1	
Staff Nurse/ Staff Midwife	291	289	-1	-0.0%	-5	+4
Nursing/ Midwifery awaiting registration	4	9	+5	+1.5%	+9	
Pre-registration Nurse Intern (COVID-19)	15	8	-7	-0.5%	+8	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	19	17	-2	-0.1%	+11	+17
Nursing Education/Clinical	2	2	0	+0.0%	+1	
Nursing/ Midwifery other	2	2	0	+0.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>423</b>	<b>419</b>	<b>-4</b>	<b>-4</b>	<b>+10</b>	<b>+25</b>
Speech & Language Therapists	4	4	+0	+0.0%	-0	
Physiotherapists	21	22	+0	+0.0%	+3	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	6	7	+1	+0.1%	+3	
Dietitians	6	7	+1	+0.1%	+1	
Therapy Professions	39	40	+1	+0.0%	+8	+9
Radiographers	32	33	+1	+0.0%	+13	
Phlebotomists	3	3	+0	+0.0%	+2	
Medical Laboratory	42	41	-1	-0.0%	-3	
Clinical Measurement	8	7	-1	-0.1%	+2	
Clinical Engineering	5	5	-0	-0.0%	-0	
Audiology	1	1	+0	+0.0%	-0	
Health Science/ Diagnostics	90	89	-1	-0.0%	+6	+12
Pharmacy	29	30	+1	+0.0%	+9	

Pharmacy	29	30	+1	+0.0%	+6	+6
<i>HSCP Trainees/ Students</i>	3	1	-1	-0.5%	+1	
H&SC, Other	3	1	-1	-0.5%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>161</b>	<b>161</b>	<b>+0</b>	<b>+0</b>	<b>+20</b>	<b>+28</b>
<i>Senior Management (VIII &amp; GM)</i>	4	4	+0	+0.0%	-1	
<i>Executive Management</i>	1	1	0	+0.0%	+1	
Management (VIII & above)	5	5	+0	+0.0%	-0	+0
<i>Middle Management (V-VII)</i>	29	30	+1	+0.0%	+8	
Administrative/ Supervisory (V to VII)	29	30	+1	+0.0%	+6	+7
<i>General Administrative (III &amp; IV)</i>	93	92	-0	-0.0%	-5	
Clerical (III & IV)	93	92	-0	-0.0%	-7	-9
<b>Management &amp; Administrative</b>	<b>127</b>	<b>127</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>
<i>Other Support</i>	12	12	-0	-0.0%	+2	
<i>Other Labs &amp; Associated</i>	5	5	-0	-0.0%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	-0	-0.0%	-0	
Support	29	28	-1	-0.0%	+0	+2
<i>Maintenance</i>	27	27	-0	-0.0%	-0	
Maintenance/ Technical	27	27	-0	-0.0%	-0	-0
<b>General Support</b>	<b>56</b>	<b>55</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>
<i>Health &amp; Social Care Assistants</i>	4	4	-0	-0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	238	232	-6	-0.0%	+9	
Health Care Assistants	242	236	-6	-0.0%	+5	+11
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>243</b>	<b>237</b>	<b>-6</b>	<b>-6</b>	<b>+5</b>	<b>+11</b>

## MRH Portlaoise

Oct 2020 (Dec 2019 figure: 750)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>776</b>	<b>767</b>	<b>-9</b>	<b>-1.1%</b>	<b>+17</b>	<b>+15</b>
Consultant Surgery	2	2	0	+0.0%		
Consultant Radiology	4	4	0	+0.0%	+2	
Consultant Pathology	1	1	0	+0.0%		
Consultant Paediatrics	4	4	0	+0.0%	+1	
Consultant Obstetrics & Gynaecology	3	3	-0	-0.0%	-0	
Consultant Medicine	6	6	0	+0.0%	+1	
Consultant Emergency Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	3	3	0	+0.0%		
Consultants	24	24	-0	-0.0%	+1	+1
Specialist Registrar	3	3	0	+0.0%	+1	
Senior Registrar	7	7	-0	-0.0%	-0	
Registrar	27	27	-0	-0.0%	+3	
Registrars	37	37	-0	-0.0%	+2	+1
Senior House Officer	34	34	+1	+0.0%	+5	
Interns	6	6	-0	-0.0%	-0	
SHO/ Interns	40	40	+1	+0.0%	+2	+3
<b>Medical &amp; Dental</b>	<b>101</b>	<b>101</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>	<b>+6</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	9	10	+0	+0.0%	+0	
Clinical Nurse/ Midwife Manager	53	53	+1	+0.0%	+9	
Nurse/ Midwife Manager	63	64	+1	+0.0%	+3	+3
Clinical Nurse/ Midwife Specialist	12	12	+1	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	4	4	+0	+0.0%	+0	
Nurse/ Midwife Specialist & AN/MP	16	16	+1	+0.0%	+0	+2
Staff Nurses [General/ Children's]	179	182	+3	+0.0%	+15	
Staff Midwives	29	28	-1	-0.0%	-3	
Staff Nurse/ Staff Midwife	208	210	+2	+0.0%	+7	+7
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	13	6	-7	-0.6%	+6	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	13	6	-7	-0.6%	-3	-2
Nursing Education/Clinical	2	2	+0	+0.1%	+2	
Nursing/ Midwifery other	2	2	+0	+0.1%	+0	+1
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>298</b>	<b>-4</b>	<b>-4</b>	<b>+7</b>	<b>+10</b>
Speech & Language Therapists	2	2	+0	+0.0%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	9	9	-1	-0.1%	-1	
Orthoptists				-1.0%	-0	
Occupational Therapists	3	3	+0	+0.1%	+2	
Dietitians	4	4	+0	+0.0%	-0	
Therapy Professions	19	18	-0	-0.0%	+4	+3
Radiographers	11	13	+1	+0.1%	+1	
Physicists				-1.0%	-1	
Medical Laboratory	22	22	+0	+0.0%	+1	
Clinical Measurement	4	4	-0	-0.0%	+0	
Clinical Engineering	1	1	0	+0.0%		
Health Science/ Diagnostics	38	40	+1	+0.0%	+2	-1



<i>Pharmacy</i>	11	12	+1	+0.1%	+0	
Pharmacy	11	12	+1	+0.1%	-1	+0
<b>Health &amp; Social Care Professionals</b>	<b>68</b>	<b>70</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>	<b>+2</b>
<i>Senior Management (VIII &amp; GM)</i>	4	3	-1	-0.2%	-1	
Management (VIII & above)	4	3	-1	-0.2%	+0	+0
<i>Middle Management (V-VII)</i>	17	17	-0	-0.0%	+5	
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	+4	+4
<i>General Administrative (III &amp; IV)</i>	74	74	-0	-0.0%	-13	
Clerical (III & IV)	74	74	-0	-0.0%	-8	-9
<b>Management &amp; Administrative</b>	<b>95</b>	<b>94</b>	<b>-1</b>	<b>-1</b>	<b>-4</b>	<b>-5</b>
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	-0	-0.0%	-0	
<i>Other Labs &amp; Associated</i>	3	3	0	+0.0%		
<i>Household Services</i>	4	4	0	+0.0%	+1	
<i>Catering</i>	5	5	-0	-0.0%	+0	
Support	18	18	-0	-0.0%	+1	+1
<i>Maintenance</i>	8	9	+1	+0.1%	+2	
Maintenance/ Technical	8	9	+1	+0.1%	+1	+1
<b>General Support</b>	<b>26</b>	<b>26</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	183	176	-7	-0.0%	+3	
Health Care Assistants	184	177	-7	-0.0%	+2	+0
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>178</b>	<b>-7</b>	<b>-7</b>	<b>+2</b>	<b>+0</b>

## St. James's

Oct 2020 (Dec 2019 figure: 4,058)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>4,251</b>	<b>4,231</b>	<b>-20</b>	<b>-0.5%</b>	<b>+173</b>	<b>+249</b>
Consultant Surgery	39	39	+0	+0.0%	+5	
Consultant Radiology	16	17	+0	+0.0%	+1	
Consultant Psychiatry	6	6	-0	-0.0%	+2	
Consultant Pathology	30	30	+0	+0.0%	+3	
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%		
Consultant Medicine	75	75	+0	+0.0%	+9	
Consultant Intensive Care Medicine	2	2	0	+0.0%		
Consultant Emergency Medicine	7	8	+0	+0.1%	+1	
Consultant Dentistry	2	2	0	+0.0%	+1	
Consultant Anaesthesia	26	26	-0	-0.0%	+2	
Consultants	207	209	+2	+0.0%	+14	+14
Specialist Registrar	106	109	+3	+0.0%	+14	
Senior Registrar				-1.0%	-1	
Registrar	100	99	-1	-0.0%	+18	
Registrars	206	208	+3	+0.0%	+25	+26
Senior House Officer	101	102	+1	+0.0%	+2	
Interns	75	75	0	+0.0%	+19	
SHO/ Interns	176	177	+1	+0.0%	+20	+24
Other Medical	3	4	+0	+0.1%	+1	
Dentists	1	1	0	+0.0%	+0	
Medical/ Dental, other	5	5	+0	+0.1%	+0	+0
<b>Medical &amp; Dental</b>	<b>594</b>	<b>599</b>	<b>+6</b>	<b>+6</b>	<b>+59</b>	<b>+64</b>
Director of Nursing/Midwifery	2	2	-0	-0.1%	-0	
Director Nursing/Midwifery, Assistant	21	21	0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	318	323	+5	+0.0%	+10	
Nurse/ Midwife Manager	341	346	+5	+0.0%	+1	+6
Clinical Nurse/ Midwife Specialist	66	66	-0	-0.0%	+7	
Advanced Nurse/ Midwife Practitioner	25	26	+1	+0.0%	+7	
Nurse/ Midwife Specialist & AN/MP	92	92	+0	+0.0%	+12	+11
Staff Nurses [General/ Children's]	1,111	1,107	-4	-0.0%	+73	
Staff Nurse [Psychiatric]	21	21	-0	-0.0%	-1	
Nursing Bank	2	2	-0	-0.1%	-10	
Staff Nurse/ Staff Midwife	1,134	1,130	-4	-0.0%	+5	+44
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	70	29	-41	-0.6%	+29	
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	
Nursing/ Midwifery Student	70	29	-41	-0.6%	+28	+23
Nursing Education/Clinical	13	13	+0	+0.0%	+3	
Nursing/ Midwifery other	13	13	+0	+0.0%	+1	+3
<b>Nursing &amp; Midwifery</b>	<b>1,650</b>	<b>1,611</b>	<b>-39</b>	<b>-39</b>	<b>+48</b>	<b>+86</b>
Speech & Language Therapists	20	20	+0	+0.0%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	60	64	+4	+0.1%	+5	
Occupational Therapists	29	29	+1	+0.0%	-2	
Dietitians	43	43	-0	-0.0%	+0	
Therapy Professions	153	157	+4	+0.0%	+6	+3
Radiographers	79	78	-1	-0.0%	+0	

Physicists	30	30	-1	-0.0%	+2	
Phlebotomists	20	21	+1	+0.1%	-0	
Perfusionists	4	4	0	+0.0%		
Medical Laboratory	155	152	-2	-0.0%	-8	
Clinical Measurement	30	30	+0	+0.0%	+7	
Clinical Engineering	14	14	0	+0.0%	+1	
Biochemists	4	4	-0	-0.1%	+1	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	337	335	-3	-0.0%	-4	+5
Social Workers	45	46	+1	+0.0%	-0	
Social Workers	45	46	+1	+0.0%	+3	+3
Psychologists	5	5	-0	-0.0%	-0	
Psychologists	5	5	-0	-0.0%	-1	
Pharmacy	106	108	+2	+0.0%	+15	
Pharmacy	106	108	+2	+0.0%	+11	+15
Other Health & Social Care	19	20	+1	+0.1%	+2	
HSCP Trainees/ Students				-1.0%	-9	
Dental Hygienists	0	0	0	+0.0%		
H&SC, Other	19	20	+1	+0.1%	-6	-4
<b>Health &amp; Social Care Professionals</b>	<b>665</b>	<b>671</b>	<b>+6</b>	<b>+6</b>	<b>+9</b>	<b>+22</b>
Senior Management (VIII & GM)	32	33	+0	+0.0%	+2	
Executive Management	10	10	-0	-0.0%	+2	
Management (VIII & above)	42	43	+0	+0.0%	+2	+3
Middle Management (V-VII)	179	181	+3	+0.0%	+24	
Administrative/ Supervisory (V to VII)	179	181	+3	+0.0%	+5	+9
General Administrative (III & IV)	383	388	+4	+0.0%	+15	
Clerical (III & IV)	383	388	+4	+0.0%	+17	+20
<b>Management &amp; Administrative</b>	<b>605</b>	<b>611</b>	<b>+7</b>	<b>+7</b>	<b>+25</b>	<b>+32</b>
Portering	44	44	-0	-0.0%	-0	
Other Support	39	39	+0	+0.0%	-1	
Other Labs & Associated	45	44	-1	-0.0%	+6	
Household Services	134	132	-2	-0.0%	+7	
Catering	18	17	-0	-0.0%	+2	
Support	281	277	-3	-0.0%	-0	+7
Technical Services	5	5	0	+0.0%	+4	
Maintenance	53	53	-0	-0.0%	-2	
Maintenance/ Technical	58	58	-0	-0.0%	-0	+1
<b>General Support</b>	<b>339</b>	<b>336</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>+8</b>
HCA, Nurse's Aide, etc.	387	392	+5	+0.0%	+67	
Health Care Assistants	387	392	+5	+0.0%	+32	+37
Other Care Grades	11	10	-1	-0.1%	+0	
Care, other	11	10	-1	-0.1%	+1	+1
<b>Patient &amp; Client Care</b>	<b>398</b>	<b>402</b>	<b>+4</b>	<b>+4</b>	<b>+33</b>	<b>+38</b>

## St. Luke's Rathgar

Oct 2020 (Dec 2019 figure: 544)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>548</b>	<b>556</b>	<b>+8</b>	<b>+1.4%</b>	<b>+11</b>	<b>+14</b>
Consultant Radiology	19	19	0	+0.0%		
Consultant Pathology	1	1	0	+0.0%		
Consultant Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	1	1	0	+0.0%		
Consultants	22	22	0	+0.0%	-2	-1
Specialist Registrar	10	10	0	+0.0%	-2	
Senior Registrar	1	1	0	+0.0%		
Registrar	7	6	-1	-0.1%	+1	
Registrars	18	17	-1	-0.1%	-2	-1
Senior House Officer	11	11	0	+0.0%	-1	
SHO/ Interns	11	11	0	+0.0%	-2	-2
<b>Medical &amp; Dental</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>-1</b>	<b>-6</b>	<b>-4</b>
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	21	23	+2	+0.1%	+5	
Nurse/ Midwife Manager	24	26	+2	+0.1%	+5	+5
Clinical Nurse/ Midwife Specialist	10	10	0	+0.0%	+1	
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%		+1
Staff Nurses [General/ Children's]	41	40	-1	-0.0%	+0	
Staff Nurse/ Staff Midwife	41	40	-1	-0.0%	-3	-3
<b>Nursing &amp; Midwifery</b>	<b>79</b>	<b>79</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+3</b>
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists	0	0	0	+0.0%		
Physiotherapists	3	3	0	+0.0%		
Dietitians	4	5	+1	+0.3%	+1	
Therapy Professions	9	10	+1	+0.1%	+1	+1
Radiographers	5	5	0	+0.0%	+2	
Radiation Therapists	145	152	+7	+0.0%	+19	
Physicists	32	33	+1	+0.0%	+2	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	4	4	0	+0.0%		
Dosimetrists	2	2	0	+0.0%		
Clinical Engineering	13	13	0	+0.0%	-0	
Biochemists	2	2	0	+0.0%		
Health Science/ Diagnostics	203	211	+8	+0.0%	+17	+18
Social Workers	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Pharmacy	1	1	0	+0.0%	-1	
Pharmacy	1	1	0	+0.0%	-1	-1
HSCP Trainees/ Students	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	+3
<b>Health &amp; Social Care Professionals</b>	<b>225</b>	<b>234</b>	<b>+9</b>	<b>+9</b>	<b>+20</b>	<b>+21</b>
Senior Management (VIII & GM)	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	-1
<i>Middle Management (V-VII)</i>	35	35	0	+0.0%	+1	
Administrative/ Supervisory (V to VII)	35	35	0	+0.0%	+1	
<i>General Administrative (III &amp; IV)</i>	66	64	-2	-0.0%	-3	
Clerical (III & IV)	66	64	-2	-0.0%	-1	-1
<b>Management &amp; Administrative</b>	<b>105</b>	<b>103</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs &amp; Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	32	33	+1	+0.0%	+9	
<i>Catering</i>	17	16	-1	-0.1%		
Support	60	60	0	+0.0%	+0	-0
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
<b>General Support</b>	<b>65</b>	<b>65</b>			<b>+0</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	22	23	+1	+0.0%	-4	
Health Care Assistants	22	23	+1	+0.0%	-4	-4
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>+1</b>	<b>-4</b>	<b>-4</b>

## Naas General

Oct 2020 (Dec 2019 figure: 759)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>775</b>	<b>774</b>	<b>-2</b>	<b>-0.2%</b>	<b>+15</b>	<b>+26</b>
Consultant Surgery	4	4	0	+0.0%		
Consultant Radiology	4	5	+0	+0.0%	-1	
Consultant Pathology	1	1	+0	+0.3%	+1	
Consultant Medicine	11	11	-0	-0.0%	-0	
Consultant Emergency Medicine	2	2	-0	-0.1%	-0	
Consultant Anaesthesia	3	3	0	+0.0%	-0	
Consultants	25	25	+0	+0.0%	-1	-1
Specialist Registrar	4	4	0	+0.0%		
Senior Registrar	5	5	0	+0.0%	+1	
Registrar	20	20	+0	+0.0%	+0	
Registrars	29	29	+0	+0.0%	+3	+2
Senior House Officer	28	28	-0	-0.0%	-0	
Interns	10	10	0	+0.0%	+2	
SHO/ Interns	38	38	-0	-0.0%	-1	+1
<b>Medical &amp; Dental</b>	<b>91</b>	<b>92</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>
Director of Nursing/Midwifery		1	+1	-1.0%	-0	
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+1	
Clinical Nurse/ Midwife Manager	61	59	-1	-0.0%	-5	
Nurse/ Midwife Manager	71	70	-1	-0.0%	+5	+2
Clinical Nurse/ Midwife Specialist	10	9	-1	-0.1%	-0	
Advanced Nurse/ Midwife Practitioner	7	7	-0	-0.0%	-0	
Nurse/ Midwife Specialist & AN/MP	17	16	-1	-0.0%	-3	-1
Staff Nurses [General/ Children's]	206	206	+0	+0.0%	+20	
Staff Nurse/ Staff Midwife	206	206	+0	+0.0%	+5	+8
Nursing Education/Clinical	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+0
<b>Nursing &amp; Midwifery</b>	<b>295</b>	<b>294</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>	<b>+10</b>
Speech & Language Therapists	4	3	-1	-0.3%	-1	
Physiotherapists	21	21	-0	-0.0%	+0	
Occupational Therapists	7	8	+1	+0.1%	+1	
Dietitians	6	6	-0	-0.0%	+0	
Therapy Professions	38	37	-0	-0.0%	-1	-0
Radiographers	19	19	-0	-0.0%	+1	
Physicists	2	2	0	+0.0%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	38	38	+0	+0.0%	+3	
Clinical Measurement	4	5	+1	+0.2%	+2	
Clinical Engineering	1	1	-0	-0.2%	-0	
Health Science/ Diagnostics	67	67	+0	+0.0%	+2	+2
Social Workers	3	3	-0	-0.0%	+1	
Social Workers	3	3	-0	-0.0%	+1	+2
Pharmacy	15	15	+0	+0.0%	+3	
Pharmacy	15	15	+0	+0.0%	+3	+4
<b>Health &amp; Social Care Professionals</b>	<b>122</b>	<b>122</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>	<b>+6</b>
Senior Management (VIII & GM)	5	6	+1	+0.2%	-0	
Management (VIII & above)	5	6	+1	+0.2%	+1	+1

<i>Middle Management (V-VII)</i>	17	18	+1	+0.1%	+4	
Administrative/ Supervisory (V to VII)	17	18	+1	+0.1%	+6	+7
<i>General Administrative (III &amp; IV)</i>	60	60	+0	+0.0%	-12	
Clerical (III & IV)	60	60	+0	+0.0%	-11	-13
<b>Management &amp; Administrative</b>	<b>82</b>	<b>84</b>	<b>+2</b>	<b>+2</b>	<b>-4</b>	<b>-6</b>
<i>Portering</i>	1	1	0	+0.0%	-1	
<i>Other Support</i>	7	5	-2	-0.2%	-1	
<i>Other Labs &amp; Associated</i>	8	8	-0	-0.0%	-0	
<i>Household Services</i>	2	2	-1	-0.4%	-1	
<i>Catering</i>	8	9	+1	+0.2%	-1	
Support	26	24	-1	-0.1%	-3	-4
<i>Maintenance</i>	6	7	+1	+0.1%	+5	
Maintenance/ Technical	6	7	+1	+0.1%	+5	+4
<b>General Support</b>	<b>32</b>	<b>31</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>
<i>Health &amp; Social Care Assistants</i>	1	2	+1	+0.7%	+1	
<i>HCA, Nurse's Aide, etc.</i>	151	148	-3	-0.0%	+18	
Health Care Assistants	152	150	-2	-0.0%	+4	+13
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
<b>Patient &amp; Client Care</b>	<b>153</b>	<b>151</b>	<b>-2</b>	<b>-2</b>	<b>+4</b>	<b>+13</b>

## Coombe Women & Infants Uni

Oct 2020 (Dec 2019 figure: 890)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>917</b>	<b>926</b>	<b>+9</b>	<b>+1.0%</b>	<b>+36</b>	<b>+40</b>
Consultants	36	37	+1	+0.0%	+5	+5
Registrars	41	43	+2	+0.0%	+4	+7
SHO/ Interns	28	28	0	+0.0%		
<b>Medical &amp; Dental</b>	<b>105</b>	<b>108</b>	<b>+3</b>	<b>+3</b>	<b>+8</b>	<b>+11</b>
Nurse/ Midwife Manager	79	79	+1	+0.0%	+6	+6
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1	-0
Staff Nurse/ Staff Midwife	256	260	+4	+0.0%	-0	+5
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	+4	
Pre-registration Nurse Intern (COVID-19)	5	2	-3	-0.6%	+2	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	17	14	-3	-0.2%	+1	-2
Nursing/ Midwifery other	16	16	0	+0.0%	-0	+1
<b>Nursing &amp; Midwifery</b>	<b>380</b>	<b>382</b>	<b>+2</b>	<b>+2</b>	<b>+8</b>	<b>+9</b>
Therapy Professions	9	9	-0	-0.0%	+1	-1
Health Science/ Diagnostics	54	54	0	+0.0%	+2	+3
Social Workers	10	10	0	+0.0%	+3	+4
Psychologists	2	1	-1	-0.4%	+0	+0
Pharmacy	8	8	0	+0.0%	+1	
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>81</b>	<b>-1</b>	<b>-1</b>	<b>+7</b>	<b>+6</b>
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	48	47	-1	-0.0%	+1	+1
Clerical (III & IV)	98	99	+1	+0.0%	+6	+8
<b>Management &amp; Administrative</b>	<b>151</b>	<b>152</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>	<b>+7</b>
Support	140	144	+4	+0.0%	+6	+6
Maintenance/ Technical	7	7	0	+0.0%	-2	-1
<b>General Support</b>	<b>147</b>	<b>151</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>
Health Care Assistants	51	51	-0	-0.0%	+3	+1
Care, other	1	1	0	+0.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+1</b>



## Tallaght University

Oct 2020 (Dec 2019 figure: 2,683)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>2,775</b>	<b>2,772</b>	<b>-3</b>	<b>-0.1%</b>	<b>+89</b>	<b>+115</b>
Consultant Surgery	23	23	-0	-0.0%	+1	
Consultant Radiology	14	14	+0	+0.0%	+2	
Consultant Psychiatry				-1.0%	-0	
Consultant Pathology	13	13	+0	+0.0%	+1	
Consultant Medicine	55	57	+1	+0.0%	+11	
Consultant Emergency Medicine	7	7	0	+0.0%	+1	
Consultant Anaesthesia	22	22	0	+0.0%	+2	
Consultants	133	134	+1	+0.0%	+18	+19
Specialist Registrar	70	72	+1	+0.0%	+0	
Senior Registrar	2	1	-1	-0.5%	-3	
Registrar	75	73	-2	-0.0%	+13	
Registrars	148	146	-2	-0.0%	+1	+1
Senior House Officer	66	66	+0	+0.0%	+6	
Interns	55	54	-1	-0.0%	+13	
SHO/ Interns	121	120	-1	-0.0%	+17	+16
<b>Medical &amp; Dental</b>	<b>402</b>	<b>401</b>	<b>-1</b>	<b>-1</b>	<b>+35</b>	<b>+37</b>
Director of Nursing/Midwifery	3	1	-2	-0.6%	+0	
Director Nursing/Midwifery, Assistant	13	13	+0	+0.0%	-2	
Clinical Nurse/ Midwife Manager	205	207	+2	+0.0%	+0	
Nurse/ Midwife Manager	221	221	+1	+0.0%	-2	+2
Clinical Nurse/ Midwife Specialist	28	28	+0	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	25	24	-0	-0.0%	+17	
Nurse/ Midwife Specialist & AN/MP	52	52	-0	-0.0%	+10	+11
Staff Nurses [General/ Children's]	695	713	+18	+0.0%	+70	
Nursing Bank	6	5	-1	-0.1%	-6	
Staff Nurse/ Staff Midwife	701	719	+17	+0.0%	+10	+30
Nursing/ Midwifery awaiting registration	4	3	-1	-0.2%	-3	
Pre-registration Nurse Intern (COVID-19)	39	19	-20	-0.5%	+19	
Pre-registration Nurse/ Midwife Intern				-1.0%	-10	
Nursing/ Midwifery Student	43	22	-21	-0.5%	+9	-1
Nursing Education/Clinical	3	3	0	+0.0%	+1	
Nursing/ Midwifery other	3	3	0	+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>1,020</b>	<b>1,017</b>	<b>-3</b>	<b>-3</b>	<b>+27</b>	<b>+42</b>
Speech & Language Therapists	13	14	+0	+0.0%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0	
Physiotherapists	49	50	+2	+0.0%	+3	
Orthoptists	1	1	0	+0.0%	-0	
Occupational Therapists	26	26	-0	-0.0%	+4	
Dietitians	28	28	+0	+0.0%	+2	
Therapy Professions	118	120	+2	+0.0%	+5	+7
Radiographers	70	70	+1	+0.0%	+5	
Physicists	8	8	0	+0.0%	-1	
Phlebotomists	15	16	+1	+0.1%	+5	
Medical Laboratory	93	93	-0	-0.0%	+7	
Clinical Measurement	28	28	-0	-0.0%	+4	
Clinical Engineering	5	4	-1	-0.2%	-1	
Audiology	1	1	0	+0.0%		

Health Science/ Diagnostics	220	220	+0	+0.0%	+13	+15
<i>Social Workers</i>	24	24	+0	+0.0%	+0	
Social Workers	24	24	+0	+0.0%	+2	+1
<i>Psychologists</i>	5	5	+0	+0.0%	-0	
Psychologists	5	5	+0	+0.0%	+1	+1
<i>Pharmacy</i>	63	64	+1	+0.0%	-2	
Pharmacy	63	64	+1	+0.0%	-1	-3
<i>Other Health &amp; Social Care</i>	1	1	0	+0.0%		
<i>HSCP Trainees/ Students</i>	3	2	-1	-0.2%	-5	
H&SC, Other	4	3	-1	-0.2%	-3	-3
<b>Health &amp; Social Care Professionals</b>	<b>434</b>	<b>435</b>	<b>+2</b>	<b>+2</b>	<b>+16</b>	<b>+17</b>
<i>Senior Management (VIII &amp; GM)</i>	35	35	-0	-0.0%	+6	
<i>Executive Management</i>	6	7	+1	+0.2%	+2	
Management (VIII & above)	41	42	+1	+0.0%	+5	+6
<i>Other Administrative</i>	0	1	+1	+1.3%		
<i>Middle Management (V-VII)</i>	174	171	-3	-0.0%	+7	
Administrative/ Supervisory (V to VII)	174	172	-2	-0.0%	-1	+1
<i>General Administrative (III &amp; IV)</i>	282	282	+0	+0.0%	+17	
Clerical (III & IV)	282	282	+0	+0.0%	+6	+14
<b>Management &amp; Administrative</b>	<b>497</b>	<b>496</b>	<b>-1</b>	<b>-1</b>	<b>+10</b>	<b>+21</b>
<i>Portering</i>	69	68	-1	-0.0%	-1	
<i>Other Support</i>	22	22	+0	+0.0%	-5	
<i>Other Labs &amp; Associated</i>	21	19	-2	-0.1%	-4	
<i>Household Services</i>	86	88	+2	+0.0%	+3	
<i>Catering</i>	21	22	+1	+0.0%	+3	
Support	219	218	-0	-0.0%	+2	+1
<i>Technical Services</i>	1	1	0	+0.0%		
<i>Maintenance</i>	19	19	0	+0.0%	+2	
Maintenance/ Technical	20	20	0	+0.0%		
<b>General Support</b>	<b>239</b>	<b>238</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+1</b>
<i>Health &amp; Social Care Assistants</i>	5	6	+1	+0.3%	+4	
<i>HCA, Nurse's Aide, etc.</i>	174	173	-1	-0.0%	-7	
Health Care Assistants	178	179	+1	+0.0%	-1	-1
<i>Other Care Grades</i>	5	5	-1	-0.1%	-0	
Care, other	5	5	-1	-0.1%	-1	-1
<b>Patient &amp; Client Care</b>	<b>183</b>	<b>183</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>-3</b>

## Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
Consultant Anaesthesia	70	69	-0	-0.5%	+2	+3
Consultant Dentistry	2	2				
Consultant Emergency Medicine	20	20	+0	+1.9%	+2	+1
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	159	161	+2	+1.1%	+15	+17
Consultant Obstetrics & Gynaecology	29	30	+1	+3.3%	+3	+4
Consultant Paediatrics	10	10			+1	+1
Consultant Pathology	51	52	+1	+1.1%	+3	+2
Consultant Psychiatry	8	8	-0	-2.3%	+0	+0
Consultant Radiology	63	63	+0	+0.1%	+2	+3
Consultant Surgery	81	81	-0	-0.4%	+5	+5
<b>Consultants</b>	<b>494</b>	<b>497</b>	<b>+3</b>	<b>+0.6%</b>	<b>+33</b>	<b>+37</b>
Registrar	277	277	-0	-0.1%	+33	+38
Senior Registrar	20	19	-1	-5.2%	+0	-2
Specialist Registrar	224	229	+6	+2.5%	+2	+4
<b>Registrars</b>	<b>521</b>	<b>525</b>	<b>+4</b>	<b>+0.8%</b>	<b>+35</b>	<b>+40</b>
Interns	154	153	-1	-0.5%	+33	+32
Senior House Officer	308	310	+2	+0.7%	+7	+15
<b>SHO/ Interns</b>	<b>462</b>	<b>463</b>	<b>+1</b>	<b>+0.3%</b>	<b>+40</b>	<b>+46</b>
Dentists	1	1			+0	+0
Other Medical	5	5	+0	+3.7%	-0	-0
<b>Medical/ Dental, other</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+2.9%</b>	<b>+0</b>	<b>+0</b>
<b>Medical &amp; Dental</b>	<b>1,484</b>	<b>1,492</b>	<b>+9</b>	<b>+0.6%</b>	<b>+108</b>	<b>+124</b>
Clinical Nurse/ Midwife Manager	804	814	+10	+1.2%	+20	+27
Director Nursing/Midwifery, Assistant	76	76	-0	-0.4%	+3	+3
Director of Nursing/Midwifery	11	10	-1	-8.5%	-1	-2
<b>Nurse/ Midwife Manager</b>	<b>891</b>	<b>899</b>	<b>+9</b>	<b>+1.0%</b>	<b>+22</b>	<b>+28</b>
Advanced Nurse/ Midwife Practitioner	73	75	+3	+3.4%	+13	+14
Clinical Nurse/ Midwife Specialist	152	148	-4	-2.5%	+6	+8
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>225</b>	<b>224</b>	<b>-1</b>	<b>-0.6%</b>	<b>+19</b>	<b>+22</b>
Nursing Bank	8	7	-1	-11.5%	-15	-15
Staff Midwives	192	196	+4	+1.9%	-1	+5
Staff Nurse [Psychiatric]	21	21	-0	-0.0%	-0	+0
Staff Nurses [General/ Children's]	2,616	2,630	+15	+0.6%	+35	+105
<b>Staff Nurse/ Staff Midwife</b>	<b>2,837</b>	<b>2,855</b>	<b>+17</b>	<b>+0.6%</b>	<b>+19</b>	<b>+95</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-12
Pre-registration Nurse Intern (COVID-19)	141	64	-77	-54.8%	+64	+64
Post-registration Nurse/ Midwife Student	12	12			-1	-3
Nursing/ Midwifery awaiting registration	8	12	+4	+59.2%	-9	-14
<b>Nursing/ Midwifery Student</b>	<b>161</b>	<b>88</b>	<b>-73</b>	<b>-45.4%</b>	<b>+46</b>	<b>+35</b>
Nursing Education/Clinical	32	33	+1	+2.1%	+2	+5

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
Other Nursing/ Midwifery	5	5			-0	-0
<b>Nursing/ Midwifery other</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+1.8%</b>	<b>+2</b>	<b>+5</b>
<b>Nursing &amp; Midwifery</b>	<b>4,151</b>	<b>4,103</b>	<b>-48</b>	<b>-1.2%</b>	<b>+109</b>	<b>+185</b>
Dietitians	94	96	+2	+1.6%	+2	+3
Occupational Therapists	71	73	+2	+3.4%	+5	+7
Orthoptists	2	2			-0	-0
Physiotherapists	169	173	+4	+2.5%	+13	+8
Podiatrists & Chiropodists	4	4	+0	+0.0%	+0	
Speech & Language Therapists	44	43	-1	-1.3%	+4	+4
<b>Therapy Professions</b>	<b>383</b>	<b>391</b>	<b>+8</b>	<b>+2.0%</b>	<b>+24</b>	<b>+21</b>
Audiology	3	3	+0	+1.7%	-0	-0
Biochemists	7	7	-0	-5.9%	-2	-2
Clinical Engineering	42	41	-2	-3.6%	-3	-3
Clinical Measurement	74	73	-1	-0.8%	+2	+3
Dosimetrists	2	2				
Medical Laboratory	396	392	-4	-1.0%	+4	+12
Perfusionists	4	4				
Phlebotomists	44	46	+2	+4.7%	+5	+7
Physicists	73	73	+0	+0.7%	+3	+5
Radiation Therapists	145	152	+7	+4.8%	+14	+14
Radiographers	219	222	+2	+1.1%	+13	+17
<b>Health Science/ Diagnostics</b>	<b>1,010</b>	<b>1,015</b>	<b>+6</b>	<b>+0.6%</b>	<b>+37</b>	<b>+53</b>
<b>Social Workers</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>+1.3%</b>	<b>+8</b>	<b>+9</b>
<b>Psychologists</b>	<b>14</b>	<b>13</b>	<b>-1</b>	<b>-3.9%</b>	<b>+0</b>	<b>+1</b>
<b>Pharmacy</b>	<b>233</b>	<b>238</b>	<b>+6</b>	<b>+2.5%</b>	<b>+18</b>	<b>+20</b>
Dental Hygienists	0	0			+0	
HSCP Trainees/ Students	10	8	-2	-21.5%	-7	-4
Other Health & Social Care	20	21	+1	+5.2%	+2	+2
<b>H&amp;SC, Other</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>-3.6%</b>	<b>-5</b>	<b>-2</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,756</b>	<b>1,775</b>	<b>+19</b>	<b>+1.1%</b>	<b>+83</b>	<b>+102</b>
Executive Management	23	24	+1	+4.3%	+4	+5
Senior Management (VIII & GM)	101	101	+0	+0.1%	+3	+4
<b>Management (VIII &amp; above)</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>+0.9%</b>	<b>+7</b>	<b>+8</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>516</b>	<b>518</b>	<b>+2</b>	<b>+0.4%</b>	<b>+24</b>	<b>+27</b>
<b>Clerical (III &amp; IV)</b>	<b>1,057</b>	<b>1,061</b>	<b>+3</b>	<b>+0.3%</b>	<b>+6</b>	<b>+12</b>
<b>Management &amp; Administrative</b>	<b>1,697</b>	<b>1,703</b>	<b>+7</b>	<b>+0.4%</b>	<b>+37</b>	<b>+48</b>
Catering	90	90	+0	+0.1%	+1	+2
Household Services	353	357	+4	+1.2%	+3	+8
Other Labs & Associated	94	91	-3	-3.4%	+3	+5
Other Support	96	94	-2	-1.7%	-3	-4
Portering	140	138	-2	-1.1%	+1	+1
<b>Support</b>	<b>772</b>	<b>770</b>	<b>-2</b>	<b>-0.3%</b>	<b>+5</b>	<b>+13</b>

Oct 2020 (Dec 2019 figure: 10,819)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
<b>Overall</b>	<b>11,229</b>	<b>11,204</b>	<b>-25</b>	<b>-0.2%</b>	<b>+386</b>	<b>+532</b>
<b>Maintenance/ Technical</b>	<b>132</b>	<b>133</b>	<b>+1</b>	<b>+0.9%</b>	<b>+3</b>	<b>+5</b>
<b>General Support</b>	<b>904</b>	<b>903</b>	<b>-1</b>	<b>-0.1%</b>	<b>+9</b>	<b>+18</b>
HCA, Nurse's Aide, etc.	1,206	1,195	-11	-0.9%	+38	+55
Health & Social Care Assistants	11	13	+2	+19.0%	+3	+2
<b>Health Care Assistants</b>	<b>1,216</b>	<b>1,208</b>	<b>-9</b>	<b>-0.7%</b>	<b>+41</b>	<b>+57</b>
<b>Care, other</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>-6.0%</b>	<b>-1</b>	<b>-1</b>
<b>Patient &amp; Client Care</b>	<b>1,238</b>	<b>1,228</b>	<b>-10</b>	<b>-0.8%</b>	<b>+40</b>	<b>+56</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,204</b>	<b>12,489</b>	<b>1.11</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.04</b>	<b>1.14</b>	<b>83.7%</b>	<b>73.6%</b>	<b>86.7%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>93.0%</b>	<b>72.0%</b>
Consultant Anaesthesia	69	77	1.11	62.3%	37.7%	1.10	1.12	77.9%	77.9%	86.2%	84.4%	15.6%	83.3%	86.2%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	21	1.04	47.6%	52.4%	1.05	1.04	71.4%	71.4%	63.6%	90.5%	9.5%	90.0%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	161	168	1.05	55.4%	44.6%	1.02	1.08	76.2%	76.2%	73.3%	90.5%	9.5%	93.5%	86.7%
Consultant Obstetrics & Gynaecology	30	31	1.05	41.9%	58.1%	1.00	1.08	87.1%	87.1%	77.8%	93.5%	6.5%	100.0%	88.9%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	52	54	1.05	46.3%	53.7%	1.00	1.09	83.3%	83.3%	72.4%	88.9%	11.1%	100.0%	79.3%
Consultant Psychiatry	8	9	1.20	22.2%	77.8%	1.00	1.27	77.8%	77.8%	71.4%	77.8%	22.2%	100.0%	71.4%
Consultant Radiology	63	66	1.04	63.6%	36.4%	1.04	1.05	89.4%	89.4%	87.5%	97.0%	3.0%	97.6%	95.8%
Consultant Surgery	81	87	1.07	79.3%	20.7%	1.07	1.06	77.0%	77.0%	83.3%	87.4%	12.6%	87.0%	88.9%
<b>Consultants</b>	<b>497</b>	<b>528</b>	<b>1.06</b>	<b>59.1%</b>	<b>40.9%</b>	<b>1.04</b>	<b>1.09</b>	<b>79.7%</b>	<b>81.4%</b>	<b>77.3%</b>	<b>89.6%</b>	<b>10.4%</b>	<b>92.0%</b>	<b>86.1%</b>
Registrar	277	286	1.03	59.4%	40.6%	1.03	1.04	1.4%	1.4%	0.0%	97.6%	2.4%	98.2%	96.6%
Senior Registrar	19	20	1.06	75.0%	25.0%	1.00	1.28	10.0%	10.0%	20.0%	95.0%	5.0%	100.0%	80.0%
Specialist Registrar	229	234	1.02	42.3%	57.7%	1.01	1.02	0.0%	0.0%	0.0%	97.4%	2.6%	100.0%	95.6%
<b>Registrars</b>	<b>525</b>	<b>540</b>	<b>1.03</b>	<b>52.6%</b>	<b>47.4%</b>	<b>1.02</b>	<b>1.04</b>	<b>1.1%</b>	<b>1.8%</b>	<b>0.4%</b>	<b>97.4%</b>	<b>2.6%</b>	<b>98.9%</b>	<b>95.7%</b>
Interns	153	171	1.12	40.9%	59.1%	1.15	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	310	317	1.02	43.8%	56.2%	1.01	1.03	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.9%
<b>SHO/ Interns</b>	<b>463</b>	<b>488</b>	<b>1.05</b>	<b>42.8%</b>	<b>57.2%</b>	<b>1.06</b>	<b>1.05</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>99.3%</b>
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	5	6	1.12	33.3%	66.7%	1.21	1.07	66.7%	66.7%	100.0%	50.0%	50.0%	0.0%	75.0%
<b>Medical/ Dental, other</b>	<b>7</b>	<b>8</b>	<b>1.17</b>	<b>37.5%</b>	<b>62.5%</b>	<b>1.13</b>	<b>1.20</b>	<b>62.5%</b>	<b>33.3%</b>	<b>80.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>33.3%</b>	<b>60.0%</b>
<b>Medical &amp; Dental</b>	<b>1,492</b>	<b>1,564</b>	<b>1.05</b>	<b>51.7%</b>	<b>48.3%</b>	<b>1.04</b>	<b>1.06</b>	<b>27.6%</b>	<b>32.2%</b>	<b>22.8%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>96.3%</b>	<b>94.0%</b>

Clinical Nurse/ Midwife Manager	814	910	1.12	5.9%	94.1%	1.02	1.13	99.2%	99.2%	99.3%	73.5%	26.5%	96.3%	72.1%
Director Nursing/Midwifery, Assistant	76	78	1.03	7.7%	92.3%	1.01	1.03	100.0%	100.0%	100.0%	88.5%	11.5%	83.3%	88.9%
Director of Nursing/Midwifery	10	11	1.09	9.1%	90.9%	1.33	1.07	90.9%	90.9%	90.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>899</b>	<b>999</b>	<b>1.11</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.02</b>	<b>1.12</b>	<b>99.2%</b>	<b>98.4%</b>	<b>99.3%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>95.1%</b>	<b>73.7%</b>
Advanced Nurse/ Midwife Practitioner	75	80	1.06	8.8%	91.3%	1.05	1.06	95.0%	95.0%	95.9%	87.5%	12.5%	85.7%	87.7%
Clinical Nurse/ Midwife Specialist	148	175	1.18	2.9%	97.1%	1.00	1.19	97.1%	97.1%	97.1%	66.3%	33.7%	100.0%	65.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>224</b>	<b>255</b>	<b>1.14</b>	<b>4.7%</b>	<b>95.3%</b>	<b>1.03</b>	<b>1.15</b>	<b>96.5%</b>	<b>91.7%</b>	<b>96.7%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>91.7%</b>	<b>72.0%</b>
Nursing Bank	7	19	2.54		100.0%		2.54	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	196	227	1.16		100.0%		1.16	92.5%	92.5%	92.5%	52.0%	48.0%		52.0%
Staff Nurse [Psychiatric]	21	23	1.08	30.4%	69.6%	1.09	1.08	95.7%	95.7%	100.0%	91.3%	8.7%	85.7%	93.8%
Staff Nurses [General/ Children's]	2,630	2,946	1.12	11.1%	88.9%	1.03	1.13	96.1%	96.1%	96.7%	73.1%	26.9%	93.3%	70.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,855</b>	<b>3,215</b>	<b>1.13</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.03</b>	<b>1.14</b>	<b>95.8%</b>	<b>91.0%</b>	<b>96.4%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>93.1%</b>	<b>68.8%</b>
Pre-registration Nurse Intern (COVID-19)	64	112	1.75	2.7%	97.3%	1.54	1.76	23.2%	23.2%	22.0%	98.2%	1.8%	100.0%	98.2%
Post-registration Nurse/ Midwife Student	12	12	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	12	12	1.00	8.3%	91.7%	1.00	1.00	25.0%	25.0%	27.3%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>88</b>	<b>136</b>	<b>1.55</b>	<b>2.9%</b>	<b>97.1%</b>	<b>1.36</b>	<b>1.55</b>	<b>21.3%</b>	<b>50.0%</b>	<b>20.5%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>100.0%</b>	<b>98.5%</b>
Nursing Education/Clinical	33	37	1.12	8.1%	91.9%	1.00	1.13	100.0%	100.0%	100.0%	64.9%	35.1%	100.0%	61.8%
Other Nursing/ Midwifery	5	6	1.29		100.0%		1.29	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
<b>Nursing/ Midwifery other</b>	<b>38</b>	<b>43</b>	<b>1.14</b>	<b>7.0%</b>	<b>93.0%</b>	<b>1.00</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>58.1%</b>	<b>41.9%</b>	<b>100.0%</b>	<b>55.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,103</b>	<b>4,648</b>	<b>1.13</b>	<b>8.9%</b>	<b>91.1%</b>	<b>1.03</b>	<b>1.14</b>	<b>94.4%</b>	<b>91.8%</b>	<b>94.7%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>93.5%</b>	<b>70.8%</b>
Dietitians	96	109	1.14		100.0%		1.14	84.4%	84.4%	84.4%	79.8%	20.2%		79.8%
Occupational Therapists	73	79	1.08	8.9%	91.1%	1.00	1.09	81.0%	81.0%	83.3%	83.5%	16.5%	100.0%	81.9%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	173	200	1.15	14.5%	85.5%	1.08	1.17	82.5%	82.5%	85.4%	78.5%	21.5%	86.2%	77.2%
Podiatrists & Chiropodists	4	6	1.60	33.3%	66.7%	1.34	1.77	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	25.0%
Speech & Language Therapists	43	50	1.16	2.0%	98.0%	1.00	1.16	72.0%	72.0%	73.5%	72.0%	28.0%	100.0%	71.4%
<b>Therapy Professions</b>	<b>391</b>	<b>446</b>	<b>1.14</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.07</b>	<b>1.15</b>	<b>81.8%</b>	<b>64.1%</b>	<b>83.5%</b>	<b>78.3%</b>	<b>21.7%</b>	<b>87.2%</b>	<b>77.4%</b>
Audiology	3	5	1.63		100.0%		1.63	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Biochemists	7	8	1.17	37.5%	62.5%	1.00	1.30	87.5%	87.5%	100.0%	75.0%	25.0%	100.0%	60.0%



Clinical Engineering	41	42	1.03	83.3%	16.7%	1.01	1.20	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	57.1%
Clinical Measurement	73	78	1.06	25.6%	74.4%	1.02	1.08	93.6%	93.6%	94.8%	87.2%	12.8%	95.0%	84.5%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	392	431	1.10	20.2%	79.8%	1.05	1.11	96.1%	96.1%	96.8%	81.4%	18.6%	92.0%	78.8%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	46	53	1.14	26.4%	73.6%	1.07	1.17	92.5%	92.5%	92.3%	60.4%	39.6%	71.4%	56.4%
Physicists	73	75	1.02	50.7%	49.3%	1.01	1.04	90.7%	90.7%	86.5%	97.3%	2.7%	100.0%	94.6%
Radiation Therapists	152	159	1.05	12.6%	87.4%	1.00	1.05	76.7%	76.7%	79.1%	86.8%	13.2%	100.0%	84.9%
Radiographers	222	240	1.08	22.1%	77.9%	1.01	1.11	97.9%	97.9%	97.3%	87.1%	12.9%	98.1%	84.0%
<b>Health Science/ Diagnostics</b>	<b>1,015</b>	<b>1,098</b>	<b>1.08</b>	<b>24.9%</b>	<b>75.1%</b>	<b>1.02</b>	<b>1.10</b>	<b>93.1%</b>	<b>92.7%</b>	<b>93.2%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>95.2%</b>	<b>80.5%</b>
<b>Social Workers</b>	<b>88</b>	<b>93</b>	<b>1.06</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.03</b>	<b>1.07</b>	<b>84.9%</b>	<b>76.9%</b>	<b>86.3%</b>	<b>88.2%</b>	<b>11.8%</b>	<b>100.0%</b>	<b>86.3%</b>
<b>Psychologists</b>	<b>13</b>	<b>16</b>	<b>1.23</b>	<b>18.8%</b>	<b>81.3%</b>	<b>1.07</b>	<b>1.27</b>	<b>81.3%</b>	<b>100.0%</b>	<b>76.9%</b>	<b>62.5%</b>	<b>37.5%</b>	<b>66.7%</b>	<b>61.5%</b>
<b>Pharmacy</b>	<b>238</b>	<b>256</b>	<b>1.07</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.01</b>	<b>1.08</b>	<b>78.5%</b>	<b>77.4%</b>	<b>78.7%</b>	<b>84.4%</b>	<b>15.6%</b>	<b>96.8%</b>	<b>82.7%</b>
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	8	10	1.29	40.0%	60.0%	1.10	1.46	10.0%	10.0%	16.7%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	21	23	1.08	30.4%	69.6%	1.00	1.12	100.0%	100.0%	100.0%	73.9%	26.1%	100.0%	62.5%
<b>H&amp;SC, Other</b>	<b>29</b>	<b>34</b>	<b>1.17</b>	<b>32.4%</b>	<b>67.6%</b>	<b>1.03</b>	<b>1.25</b>	<b>73.5%</b>	<b>63.6%</b>	<b>78.3%</b>	<b>79.4%</b>	<b>20.6%</b>	<b>100.0%</b>	<b>69.6%</b>
<b>Health &amp; Social Care</b>	<b>1,775</b>	<b>1,943</b>	<b>1.09</b>	<b>19.0%</b>	<b>81.0%</b>	<b>1.03</b>	<b>1.11</b>	<b>87.8%</b>	<b>87.0%</b>	<b>87.9%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>94.6%</b>	<b>80.0%</b>
Executive Management	24	24	1.01	50.0%	50.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	101	103	1.02	34.0%	66.0%	1.00	1.03	99.0%	99.0%	98.5%	97.1%	2.9%	100.0%	95.6%
<b>Management (VIII &amp; above)</b>	<b>125</b>	<b>127</b>	<b>1.02</b>	<b>37.0%</b>	<b>63.0%</b>	<b>1.00</b>	<b>1.03</b>	<b>99.2%</b>	<b>100.0%</b>	<b>98.8%</b>	<b>97.6%</b>	<b>2.4%</b>	<b>100.0%</b>	<b>96.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>518</b>	<b>554</b>	<b>1.07</b>	<b>23.8%</b>	<b>76.2%</b>	<b>1.01</b>	<b>1.09</b>	<b>95.3%</b>	<b>91.7%</b>	<b>96.4%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>97.7%</b>	<b>74.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,061</b>	<b>1,251</b>	<b>1.18</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.04</b>	<b>1.21</b>	<b>87.1%</b>	<b>81.7%</b>	<b>87.9%</b>	<b>63.3%</b>	<b>36.7%</b>	<b>94.9%</b>	<b>58.2%</b>
<b>Management &amp; Administrative</b>	<b>1,703</b>	<b>1,932</b>	<b>1.13</b>	<b>18.3%</b>	<b>81.7%</b>	<b>1.02</b>	<b>1.16</b>	<b>90.2%</b>	<b>87.9%</b>	<b>90.7%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>96.6%</b>	<b>64.4%</b>
Catering	90	97	1.08	27.8%	72.2%	1.04	1.10	94.8%	94.8%	97.1%	82.5%	17.5%	96.3%	77.1%
Household Services	357	443	1.24	18.5%	81.5%	1.16	1.26	89.6%	89.6%	95.0%	43.8%	56.2%	43.9%	43.8%
Other Labs & Associated	91	97	1.07	29.9%	70.1%	1.03	1.09	84.5%	84.5%	83.8%	90.7%	9.3%	100.0%	86.8%
Other Support	94	108	1.15	41.7%	58.3%	1.03	1.25	98.1%	98.1%	98.4%	75.9%	24.1%	93.3%	63.5%
Portering	138	147	1.06	89.8%	10.2%	1.05	1.27	89.8%	89.8%	73.3%	88.4%	11.6%	91.7%	60.0%
<b>Support</b>	<b>770</b>	<b>892</b>	<b>1.16</b>	<b>35.3%</b>	<b>64.7%</b>	<b>1.07</b>	<b>1.21</b>	<b>90.7%</b>	<b>85.1%</b>	<b>93.8%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>80.6%</b>	<b>55.5%</b>



Maintenance	127	131	1.03	98.5%	1.5%	1.03	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>133</b>	<b>137</b>	<b>1.03</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.03</b>	<b>1.00</b>	<b>99.3%</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>0.7%</b>	<b>99.3%</b>	<b>100.0%</b>
<b>General Support</b>	<b>903</b>	<b>1,029</b>	<b>1.14</b>	<b>43.7%</b>	<b>56.3%</b>	<b>1.06</b>	<b>1.21</b>	<b>91.8%</b>	<b>89.3%</b>	<b>93.8%</b>	<b>69.0%</b>	<b>31.0%</b>	<b>86.2%</b>	<b>55.6%</b>
HCA, Nurse's Aide, etc.	1,195	1,332	1.11	33.3%	66.7%	1.04	1.15	90.2%	90.2%	88.3%	76.3%	23.7%	90.8%	69.0%
Health & Social Care Assistants	13	13	1.04	46.2%	53.8%	1.03	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Care Assistants</b>	<b>1,208</b>	<b>1,345</b>	<b>1.11</b>	<b>33.5%</b>	<b>66.5%</b>	<b>1.04</b>	<b>1.15</b>	<b>90.3%</b>	<b>94.0%</b>	<b>88.4%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>90.9%</b>	<b>69.3%</b>
Other Care Grades	20	28	1.39	53.6%	46.4%	1.52	1.27	71.4%	71.4%	92.3%	53.6%	46.4%	46.7%	61.5%
<b>Care, other</b>	<b>20</b>	<b>28</b>	<b>1.39</b>	<b>53.6%</b>	<b>46.4%</b>	<b>1.52</b>	<b>1.27</b>	<b>71.4%</b>	<b>53.3%</b>	<b>92.3%</b>	<b>53.6%</b>	<b>46.4%</b>	<b>46.7%</b>	<b>61.5%</b>
<b>Patient &amp; Client Care</b>	<b>1,228</b>	<b>1,373</b>	<b>1.12</b>	<b>33.9%</b>	<b>66.1%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.9%</b>	<b>92.7%</b>	<b>88.4%</b>	<b>76.0%</b>	<b>24.0%</b>	<b>89.5%</b>	<b>69.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,204</b>	<b>12,489</b>	<b>1.11</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.04</b>	<b>1.14</b>	<b>83.7%</b>	<b>73.6%</b>	<b>86.7%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>93.0%</b>	<b>72.0%</b>
Hospital Group HQ	38	40	1.05	17.5%	82.5%	1.08	1.04	92.5%	92.5%	90.9%	92.5%	7.5%	85.7%	85.7%
MRH Tullamore	1,141	1,280	1.12	21.4%	78.6%	1.04	1.15	82.0%	82.0%	85.2%	78.0%	22.0%	96.7%	96.7%
MRH Portlaoise	767	872	1.14	19.0%	81.0%	1.02	1.17	78.2%	78.2%	82.4%	70.4%	29.6%	98.8%	98.8%
St. James's	4,231	4,696	1.11	24.5%	75.5%	1.03	1.14	85.7%	85.7%	87.6%	80.6%	19.4%	94.0%	94.0%
St. Luke's Rathgar	556	591	1.06	25.4%	74.6%	1.02	1.08	78.2%	78.2%	80.3%	84.9%	15.1%	96.7%	96.7%
Naas General	774	876	1.13	19.6%	80.4%	1.04	1.16	86.1%	86.1%	89.3%	72.6%	27.4%	93.6%	93.6%
Coombe Women & Infants University	926	1,043	1.13	13.9%	86.1%	1.04	1.14	84.9%	84.9%	87.9%	66.1%	33.9%	86.9%	86.9%
Tallaght University	2,772	3,091	1.12	25.8%	74.2%	1.05	1.14	82.7%	82.7%	87.0%	75.5%	24.5%	89.5%	89.5%

# Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
<b>Overall</b>	<b>9,663</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,229</b>	<b>11,204</b>
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.7%	4.6%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	10.7%	10.8%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	1.9%	2.0%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.4%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.3%	4.2%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.5%	5.4%
<b>Consultants</b>	<b>32.8%</b>	<b>32.4%</b>	<b>33.1%</b>	<b>33.5%</b>	<b>33.5%</b>	<b>33.3%</b>	<b>33.3%</b>
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	18.7%	18.6%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.3%	1.3%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	15.1%	15.4%
<b>Registrars</b>	<b>34.0%</b>	<b>35.0%</b>	<b>34.4%</b>	<b>35.1%</b>	<b>35.4%</b>	<b>35.2%</b>	<b>35.2%</b>
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	10.4%	10.3%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	20.8%	20.8%
<b>SHO/ Interns</b>	<b>32.5%</b>	<b>32.0%</b>	<b>31.9%</b>	<b>30.9%</b>	<b>30.6%</b>	<b>31.0%</b>	<b>31.0%</b>
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.3%	0.4%
<b>Medical/ Dental, other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Medical &amp; Dental</b>	<b>12.4%</b>	<b>12.4%</b>	<b>12.4%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>13.3%</b>	<b>13.3%</b>
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.4%	19.8%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%
<b>Nurse/ Midwife Manager</b>	<b>20.5%</b>	<b>21.5%</b>	<b>22.3%</b>	<b>22.9%</b>	<b>22.0%</b>	<b>21.9%</b>	<b>21.9%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.7%	3.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.6%</b>	<b>4.8%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.2%	0.2%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.6%	4.8%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.5%	0.5%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	63.0%	64.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.2%</b>	<b>72.0%</b>	<b>72.3%</b>	<b>70.9%</b>	<b>71.0%</b>	<b>69.6%</b>	<b>69.6%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%		
Pre-registration Nurse Intern (COVID-19)						3.4%	1.6%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.2%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.9%</b>	<b>1.0%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>2.1%</b>	<b>2.1%</b>
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>36.8%</b>	<b>36.3%</b>	<b>36.8%</b>	<b>36.5%</b>	<b>36.9%</b>	<b>36.6%</b>	<b>36.6%</b>
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.4%	5.4%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	4.0%	4.1%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.6%	9.8%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.5%	2.4%

Oct 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
<b>Overall</b>	<b>9,663</b>	<b>10,072</b>	<b>10,301</b>	<b>10,424</b>	<b>10,819</b>	<b>11,229</b>	<b>11,204</b>
<b>Therapy Professions</b>	<b>21.8%</b>	<b>21.5%</b>	<b>22.2%</b>	<b>21.8%</b>	<b>21.7%</b>	<b>22.0%</b>	<b>22.0%</b>
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.4%	2.3%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.2%	4.1%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	22.5%	22.1%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.5%	2.6%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.1%	4.1%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.3%	8.6%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	12.5%	12.5%
<b>Health Science/ Diagnostics</b>	<b>58.9%</b>	<b>58.5%</b>	<b>57.4%</b>	<b>57.1%</b>	<b>57.8%</b>	<b>57.2%</b>	<b>57.2%</b>
<b>Social Workers</b>	<b>4.6%</b>	<b>4.9%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>Psychologists</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Pharmacy</b>	<b>11.2%</b>	<b>11.6%</b>	<b>11.9%</b>	<b>12.8%</b>	<b>13.0%</b>	<b>13.4%</b>	<b>13.4%</b>
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	0.6%	0.4%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.2%	1.2%
<b>H&amp;SC, Other</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.7%</b>	<b>15.8%</b>	<b>15.7%</b>	<b>15.9%</b>	<b>15.6%</b>	<b>15.8%</b>	<b>15.8%</b>
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.3%	1.4%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	5.9%	5.9%
<b>Management (VIII &amp; above)</b>	<b>5.0%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.2%</b>	<b>27.6%</b>	<b>27.9%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>30.4%</b>	<b>30.4%</b>
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.3%	62.3%
<b>Clerical (III &amp; IV)</b>	<b>67.8%</b>	<b>67.0%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>63.3%</b>	<b>62.3%</b>	<b>62.3%</b>
<b>Management &amp; Administrative</b>	<b>14.9%</b>	<b>15.4%</b>	<b>15.3%</b>	<b>15.6%</b>	<b>15.4%</b>	<b>15.2%</b>	<b>15.2%</b>
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.9%	9.9%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	39.0%	39.5%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.4%	10.1%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.6%	10.4%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.4%	15.3%
<b>Support</b>	<b>84.2%</b>	<b>85.6%</b>	<b>85.7%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>85.2%</b>	<b>85.2%</b>
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	14.0%	14.1%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
<b>Maintenance/ Technical</b>	<b>15.8%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.8%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.1%</b>	<b>8.1%</b>
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.4%	97.3%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	0.8%	1.0%
<b>Health Care Assistants</b>	<b>98.1%</b>	<b>98.2%</b>	<b>98.4%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>98.4%</b>	<b>98.4%</b>
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.6%
<b>Care, other</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Patient &amp; Client Care</b>	<b>11.4%</b>	<b>11.4%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

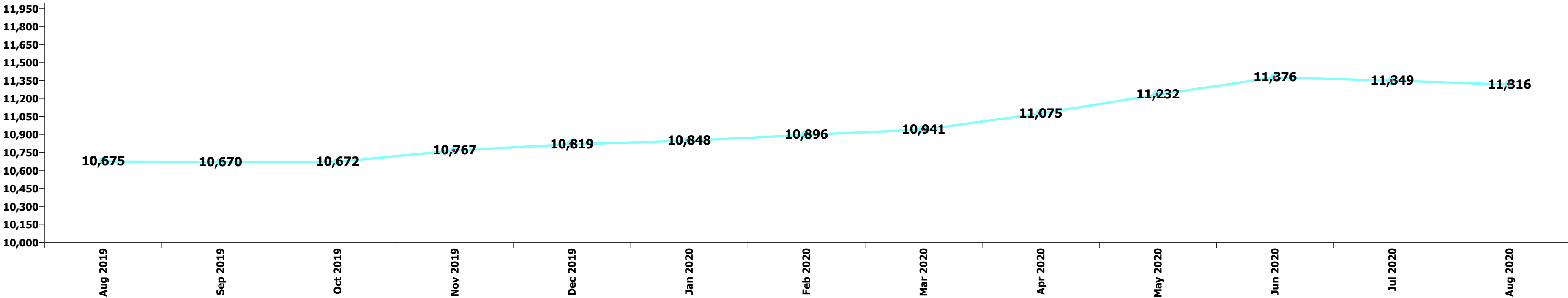
Summary Staff Movement: October 2020

Month-on-month Summary

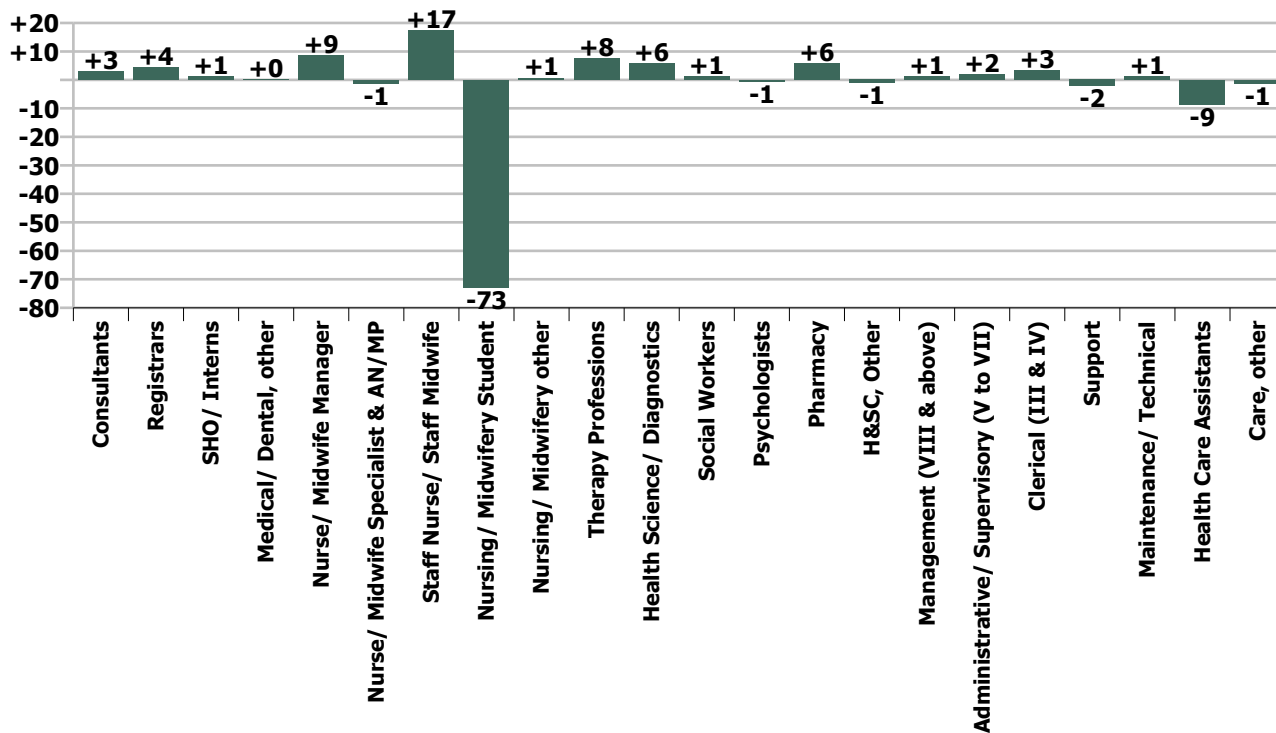
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.2%	-25	+3	+4	+1	+0	+9	+9	-1	+17	-73	+1	-48	+8	+6	+1	-1	+6	-1	+19	+1	+2	+3	+7	-1	-9	-1	-10
Hospital Group HQ	-0.0%	-0																			+0							
MRH Tullamore	-0.7%	-9	-1	+2	+1	-0	+2	+1	-1	-1	-2		-4	+1	-1			+1	-1	+0	+0	+1	-0	+0	-1	-6		-6
MRH Portlaoise	-1.1%	-9	-0	-0	+1		+0	+1	+1	+2	-7	+0	-4	-0	+1			+1		+2	-1	-0	-0	-1	+1	-7		-7
St. James's	-0.5%	-20	+2	+3	+1	+0	+6	+5	+0	-4	-41	+0	-39	+4	-3	+1	-0	+2	+1	+6	+0	+3	+4	+7	-3	+5	-1	+4
St. Luke's Rathgar	+1.4%	+8		-1			-1	+2		-1			+1	+1	+8					+9			-2	-2		+1		+1
Naas General	-0.2%	-2	+0	+0	-0		+0	-1	-1	+0			-1	-0	+0	-0		+0		+0	+1	+1	+0	+2	-1	-2		-2
Coombe Women & Infants University	+1.0%	+9	+1	+2			+3	+1		+4	-3		+2	-0			-1			-1		-1	+1	+1	+4	-0		-0
Tallaght University	-0.1%	-3	+1	-2	-1		-1	+1	-0	+17	-21		-3	+2	+0	+0	+0	+1	-1	+2	+1	-2	+0	-1	-0	+1	-1	+0
			+0.6%	+0.8%	+0.3%	+2.9%	+0.6%	+1.0%	-0.6%	+0.6%	-45.4%	+1.8%	-1.2%	+2.0%	+0.6%	+1.3%	-3.9%	+2.5%	-3.6%	+1.1%	+0.9%	+0.4%	+0.3%	+0.4%	-0.1%	-0.7%	-6.0%	-0.8%

Year-on-year Summary

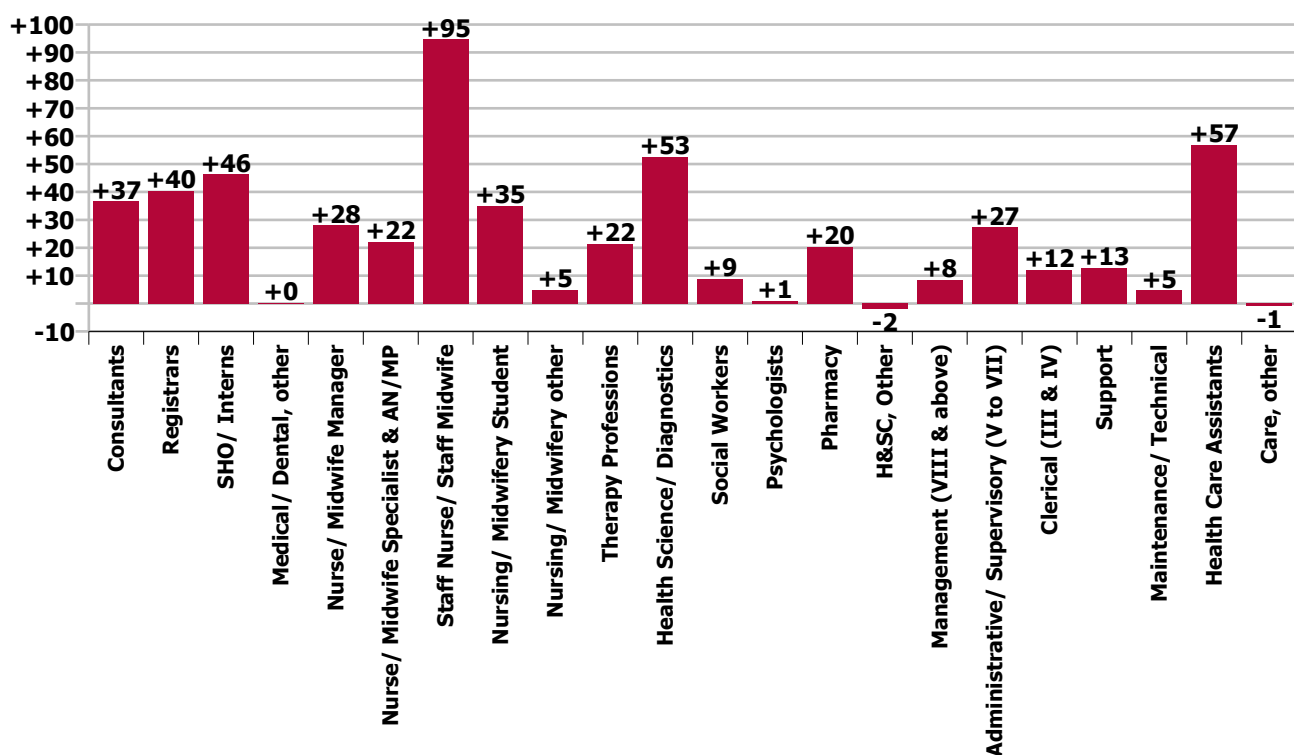
WTE change since Oct 19	% change since Oct 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.0%	+532	+37	+40	+46	+0	+124	+28	+22	+95	+35	+5	+185	+21	+53	+9	+1	+20	-2	+102	+8	+27	+12	+48	+18	+57	-1	+56
Hospital Group HQ	+5.0%	+2																			+1	-0	+1	+2				
MRH Tullamore	+6.7%	+71	-1	+5	+4	-0	+8	+5	-1	+4	+17	+1	+25	+9	+12			+6	+1	+28	+0	+7	-9	-2	+2	+11		+11
MRH Portlaoise	+2.0%	+15	+1	+1	+3		+6	+3	+2	+7	-2	+1	+10	+3	-1			+0		+2	+0	+4	-9	-5	+2	+0		+0
St. James's	+6.3%	+249	+14	+26	+24	+0	+64	+6	+11	+44	+23	+3	+86	+3	+5	+3		+15	-4	+22	+3	+9	+20	+32	+8	+37	+1	+38
St. Luke's Rathgar	+2.5%	+14	-1	-1	-2		-4	+5	+1	-3			+3	+1	+18			-1	+3	+21	-1		-1	-2	-0	-4		-4
Naas General	+3.5%	+26	-1	+2	+1		+2	+2	-1	+8		+0	+10	-0	+2	+2		+4		+6	+1	+7	-13	-6	+1	+13		+13
Coombe Women & Infants University	+4.5%	+40	+5	+7			+11	+6	-0	+5	-2	+1	+9	-1	+3	+4	+0			+6	-1	+1	+8	+7	+5	+1	-1	+1
Tallaght University	+4.3%	+115	+19	+1	+16		+37	+2	+11	+30	-1		+42	+7	+15	+1	+1	-3	-3	+17	+6	+1	+14	+21	+1	-1	-1	-3
			+8.0%	+8.3%	+11.1%	+3.6%	+9.0%	+3.2%	+11.0%	+3.4%	+66.4%	+15.3%	+4.7%	+5.8%	+5.5%	+11.3%	+7.8%	+9.3%	-6.8%	+6.1%	+7.3%	+5.6%	+1.2%	+2.9%	+2.0%	+4.9%	-5.0%	+4.8%



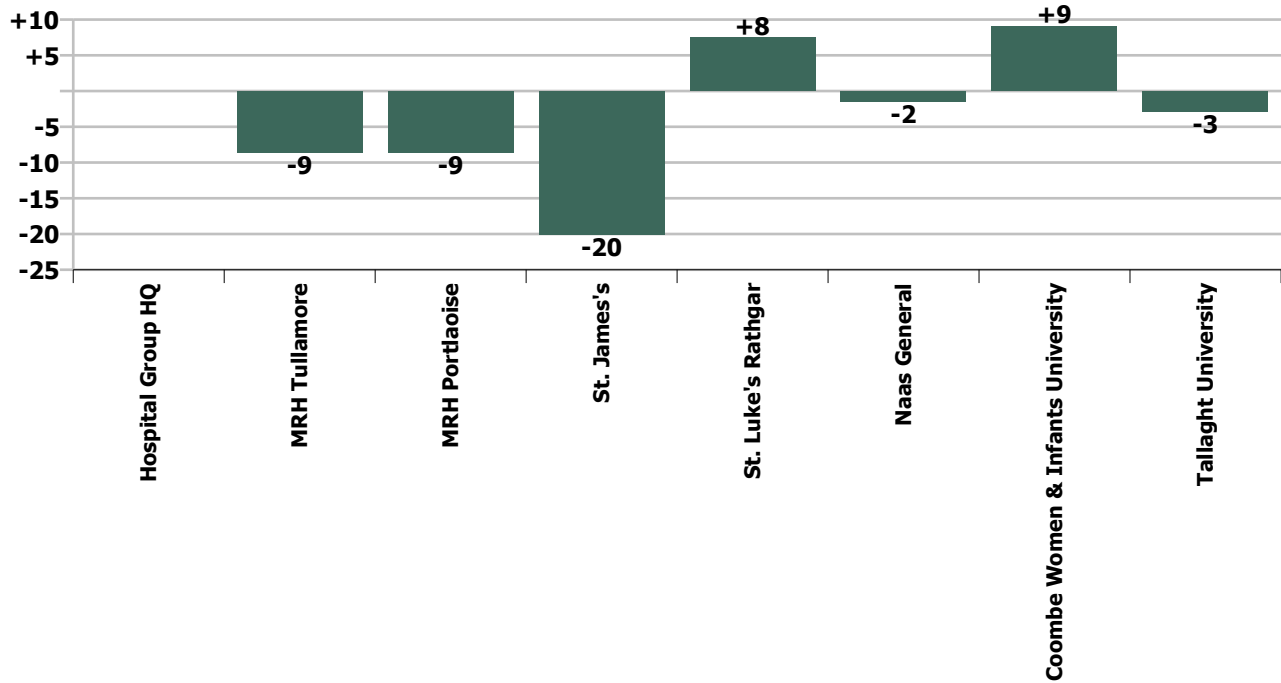
Staff Group change since: Sep 2020



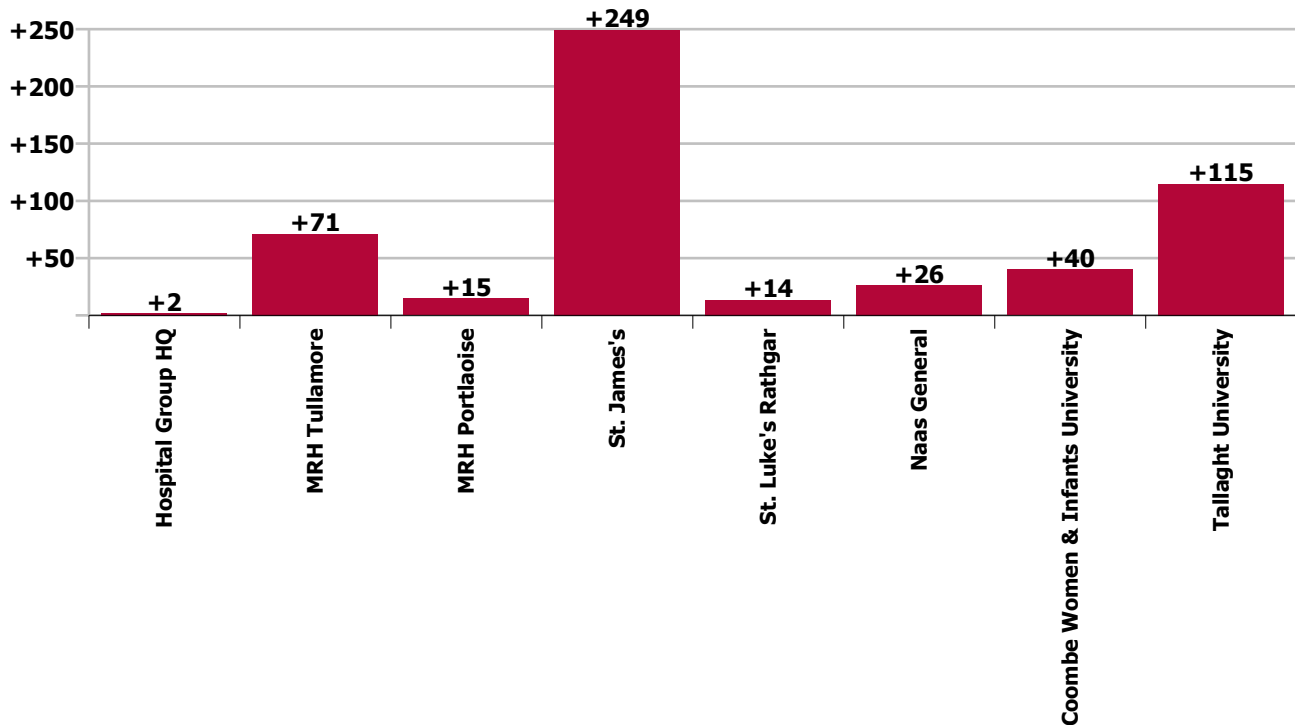
Staff Group change since: Oct 2019



### Hospital change since: Sep 2020



### Hospital change since: Oct 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>Consultant Anaesthesia</b>	<b>69</b>	<b>+10</b>	<b>+6</b>	<b>+5</b>	<b>-0</b>	<b>+17.4%</b>	<b>+10.1%</b>	<b>+8.3%</b>	<b>-0.5%</b>
Consultant Orthodontist	2			+1				+47.1%	
<b>Consultant Dentistry</b>	<b>2</b>			<b>+1</b>				<b>+47.1%</b>	
Consultant in Emergency Medicine	20	+4	+2	+1	+0	+23.8%	+11.8%	+5.9%	+1.9%
<b>Consultant Emergency Medicine</b>	<b>20</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+23.8%</b>	<b>+11.8%</b>	<b>+5.9%</b>	<b>+1.9%</b>
Consultant Intensivist	2	+2	+2			-100.0%	-100.0%		
<b>Consultant Intensive Care Medicine</b>	<b>2</b>	<b>+2</b>	<b>+2</b>			<b>-100.0%</b>	<b>-100.0%</b>		
Consultant Cardiologist	13	+1	-1	-0		+7.7%	-8.2%	-2.7%	
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+2	+1	+1		+23.6%	+9.5%	+9.5%	
Consultant Gastroenterologist & General Physician	14	+5	+2	+2	+0	+58.7%	+21.6%	+16.7%	+0.1%
Consultant General Physician	32	+7	+2	+1	+0	+28.5%	+6.6%	+4.8%	+0.6%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	13	+4	+4	+2	+0	+39.4%	+39.4%	+19.5%	+0.4%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	11	+4	+3	+2		+50.1%	+33.7%	+20.1%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+1	+2	+1	+1	+16.7%	+40.0%	+7.7%	+21.7%
Consultant Physician in Genito-Urinary Medicine	1	+0				+29.9%			
Consultant Physician in Geriatric Medicine	20	+4	+3	+1	+0	+28.9%	+15.5%	+5.2%	+1.1%
Consultant Physician in Infectious Diseases	14	+10	+10	+10	+0	+265.1%	+268.1%	+250.1%	+0.1%
Consultant Respiratory & General Physician	11	+4	+3	+2		+50.0%	+31.3%	+16.7%	
Consultant Rheumatologist & General Physician	7	+1	+0	+1		+8.0%	+0.0%	+8.0%	
<b>Consultant Medicine</b>	<b>161</b>	<b>+42</b>	<b>+28</b>	<b>+22</b>	<b>+2</b>	<b>+35.3%</b>	<b>+20.9%</b>	<b>+15.5%</b>	<b>+1.1%</b>
Consultant Obstetrician & Gynaecologist	29	+5	+7	+4	+1	+19.2%	+30.0%	+14.6%	+3.4%
Master (Maternity Hospital)	1								
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>30</b>	<b>+5</b>	<b>+7</b>	<b>+4</b>	<b>+1</b>	<b>+18.4%</b>	<b>+28.7%</b>	<b>+14.0%</b>	<b>+3.3%</b>
Consultant Neonatologist	7	+3	+1	-1		+62.5%	+8.3%	-15.0%	
Consultant Paediatrician	4	+1	+1	+1		+16.7%	+16.7%	+16.7%	
<b>Consultant Paediatrics</b>	<b>10</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>		<b>+42.9%</b>	<b>+11.1%</b>	<b>-6.1%</b>	
Consultant Chemical Pathologist	3	+0	-1			+19.6%	-16.7%		
Consultant Haematologist (Clinical and Laboratory)	18	+3	+4	+2	+0	+22.7%	+27.4%	+15.0%	+2.5%



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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Consultant Histopathologist	21	+2	+1	+1	-0	+7.8%	+6.8%	+4.4%	-0.1%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1		-38.7%	-38.7%	-38.7%	
Consultant Microbiologist	9	+2	+1	+1	+0	+23.3%	+7.9%	+17.3%	+1.5%
<b>Consultant Pathology</b>	<b>52</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+1</b>	<b>+14.0%</b>	<b>+10.3%</b>	<b>+8.2%</b>	<b>+1.1%</b>
Consultant General Adult Psychiatrist	8	+4	+3	+3	-0	+120.2%	+70.3%	+78.4%	-2.3%
<b>Consultant Psychiatry</b>	<b>8</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>-0</b>	<b>+120.2%</b>	<b>+70.3%</b>	<b>+78.4%</b>	<b>-2.3%</b>
Consultant Radiation Oncologist	18	+10	+2			+111.8%	+12.5%		
Consultant Radiologist	45	+7	+7	+5	+0	+19.4%	+18.1%	+11.8%	+0.2%
<b>Consultant Radiology</b>	<b>63</b>	<b>+17</b>	<b>+9</b>	<b>+5</b>	<b>+0</b>	<b>+36.3%</b>	<b>+16.4%</b>	<b>+8.2%</b>	<b>+0.1%</b>
Consultant Cardio-thoracic Surgeon	4	-1		-2		-20.0%		-33.3%	
Consultant General Surgeon	26	+8	+8	+7	-0	+43.8%	+40.8%	+35.1%	-0.9%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. in vascular surgery	6	-1	-1	-1	-1	-14.3%	-14.3%	-14.3%	-7.7%
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	2	+2	+1	+2	+0	-100.0%	+96.0%	-100.0%	+16.7%
Consultant Oral Surgeon	3								
Consultant Orthopaedic Surgeon	18	+2	+0	-0	+0	+13.4%	+1.8%	-1.1%	+0.4%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-0	+1	-1	+0	-1.4%	+11.1%	-9.1%	+0.6%
Consultant Urologist	7	+1	+2	+1		+18.9%	+47.1%	+26.3%	
<b>Consultant Surgery</b>	<b>81</b>	<b>+11</b>	<b>+11</b>	<b>+7</b>	<b>-0</b>	<b>+16.2%</b>	<b>+15.2%</b>	<b>+9.3%</b>	<b>-0.4%</b>
<b>Consultants</b>	<b>497</b>	<b>+104</b>	<b>+73</b>	<b>+51</b>	<b>+3</b>	<b>+26.5%</b>	<b>+17.3%</b>	<b>+11.3%</b>	<b>+0.6%</b>
Registrar	1	-147	-66	-7		-99.3%	-98.3%	-86.0%	
Registrar, Anaesthesia	32	+24	+14	+8	+1	+294.5%	+75.8%	+34.3%	+4.2%
Registrar, Emergency Medicine	34	+32	+21	+11	+3	+1601.5%	+162.8%	+45.2%	+10.0%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	126	+119	+67	+23	-4	+1703.3%	+111.3%	+22.0%	-2.8%
Registrar, Obstetrics & Gynaecology	16	+8	+7	+3	+0	+100.0%	+74.5%	+23.1%	+0.2%
Registrar, Paediatrics	6	-3	-1	-3	-0	-33.9%	-12.1%	-33.9%	-0.8%
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	61	+46	+24	+12	-1	+314.1%	+66.1%	+24.5%	-1.6%
<b>Registrar</b>	<b>277</b>	<b>+78</b>	<b>+63</b>	<b>+44</b>	<b>-0</b>	<b>+39.2%</b>	<b>+29.4%</b>	<b>+18.7%</b>	<b>-0.1%</b>
Registrar, Senior	18	-5	-1	-1	-1	-20.5%	-4.0%	-7.2%	-5.5%
Senior Registrar, Psychiatry	1	+1	+1	+0		-100.0%	-100.0%	+20.0%	
<b>Senior Registrar</b>	<b>19</b>	<b>-3</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-15.1%</b>	<b>+2.5%</b>	<b>-5.8%</b>	<b>-5.2%</b>

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Registrar, Specialist	4	-165	-71	-4		-97.6%	-94.6%	-50.0%	
Specialist Registrar, Anaesthesia	34	+32	+13	-0	-0	+1584.0%	+64.3%	-0.9%	-0.9%
Specialist Registrar, Emergency Medicine	12	+11	+7	+3	+1	+1100.0%	+118.2%	+33.3%	+4.3%
Specialist Registrar, Medicine	91	+90	+35	+10	+4	+9009.0%	+62.7%	+12.5%	+4.2%
Specialist Registrar, Obstetrics & Gynaecology	15	+9	+3	+2	+1	+141.7%	+20.8%	+11.5%	+7.0%
Specialist Registrar, Paediatrics	10	+4	+4	+3		+66.7%	+66.7%	+42.9%	
Specialist Registrar, Pathology	14	+13	+7	+3		+833.3%	+93.1%	+21.7%	
Specialist Registrar, Radiology	24	+24	+12	+1	+1	-100.0%	+100.6%	+4.7%	+2.4%
Specialist Registrar, Surgery	26	+26	+12	-3	+0	-100.0%	+85.7%	-8.8%	+1.0%
<b>Specialist Registrar</b>	<b>229</b>	<b>+43</b>	<b>+21</b>	<b>+14</b>	<b>+6</b>	<b>+22.9%</b>	<b>+10.3%</b>	<b>+6.7%</b>	<b>+2.5%</b>
<b>Registrars</b>	<b>525</b>	<b>+117</b>	<b>+85</b>	<b>+57</b>	<b>+4</b>	<b>+28.8%</b>	<b>+19.3%</b>	<b>+12.1%</b>	<b>+0.8%</b>
Intern	153	+36	+34	+34	-1	+30.7%	+29.0%	+28.8%	-0.5%
<b>Interns</b>	<b>153</b>	<b>+36</b>	<b>+34</b>	<b>+34</b>	<b>-1</b>	<b>+30.7%</b>	<b>+29.0%</b>	<b>+28.8%</b>	<b>-0.5%</b>
House Officer, Senior		-190	-89	-6		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	19	+13	+5	-3	+0	+216.7%	+36.0%	-13.6%	+0.4%
Senior House Officer, Emergency Medicine	34	+28	+11	+5	-3	+458.8%	+49.5%	+16.0%	-7.1%
Senior House Officer, Medicine	165	+138	+72	+23	+4	+518.5%	+78.0%	+15.9%	+2.7%
Senior House Officer, Obstetrics & Gynaecology	21	+8	+5	+1	+0	+63.8%	+31.3%	+5.0%	+0.0%
Senior House Officer, Paediatrics	19	+3	+1	+0	+0	+18.6%	+5.4%	+1.6%	+0.1%
Senior House Officer, Pathology	3	+2	-3	-0		+165.3%	-52.5%	-6.8%	
Senior House Officer, Surgery	50	+36	+18	-2	+0	+255.1%	+55.8%	-4.1%	+0.4%
<b>Senior House Officer</b>	<b>310</b>	<b>+37</b>	<b>+21</b>	<b>+17</b>	<b>+2</b>	<b>+13.7%</b>	<b>+7.1%</b>	<b>+5.9%</b>	<b>+0.7%</b>
<b>SHO/ Interns</b>	<b>463</b>	<b>+73</b>	<b>+55</b>	<b>+52</b>	<b>+1</b>	<b>+18.8%</b>	<b>+13.5%</b>	<b>+12.5%</b>	<b>+0.3%</b>
Orthodontics, Specialist	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
<b>Dentists</b>	<b>1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>		<b>-100.0%</b>	<b>+45.0%</b>	<b>+14.2%</b>	
Associate Specialist	2	-2	-2	-0	+0	-58.2%	-56.6%	-13.1%	+26.3%
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	2	+1	+1	+1	-0	+92.0%	+92.0%	+92.0%	-4.0%
Ophthalmic Physician, Community	2	-1	+0	-0	-0	-34.7%	+9.5%	-7.0%	-4.9%
<b>Other Medical</b>	<b>5</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-38.8%</b>	<b>-18.1%</b>	<b>+10.9%</b>	<b>+3.7%</b>
<b>Medical/ Dental, other</b>	<b>7</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-22.3%</b>	<b>-9.8%</b>	<b>+11.6%</b>	<b>+2.9%</b>
<b>Medical &amp; Dental</b>	<b>1,492</b>	<b>+293</b>	<b>+212</b>	<b>+160</b>	<b>+9</b>	<b>+24.4%</b>	<b>+16.6%</b>	<b>+12.0%</b>	<b>+0.6%</b>
Clinical Midwife Manager 1	10	-4	+1	+3		-31.0%	+18.1%	+47.2%	
Clinical Midwife Manager 2	44	-2	-6	-2	-0	-3.6%	-12.0%	-3.6%	-0.7%
Clinical Midwife Manager 3	14	+5	+1	+1	+1	+50.4%	+4.2%	+4.2%	+6.5%

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Clinical Nurse Manager 1	170	+38	+17	-6	-2	+28.4%	+11.1%	-3.5%	-1.2%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	+1	-50.0%	-47.9%	-46.2%	-100.0%
Clinical Nurse Manager 2	475	+98	+27	+32	+8	+26.2%	+6.0%	+7.2%	+1.7%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+1	-1	+5.0%	+8.1%	+9.4%	-7.7%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1		+5.9%	+18.3%	+18.3%	
Clinical Nurse Manager 2 - Theatre	11	-0	+2	+1	+1	-1.3%	+24.7%	+15.2%	+6.3%
Clinical Nurse Manager 3	67	+19	+8	-4	+2	+39.1%	+13.2%	-5.7%	+2.4%
Clinical Nurse Manager 3 (Mental Health)	1	-0	+1	+1	+1	-3.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	+0	-2.7%	-2.7%	-2.7%	+1.7%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+0		-100.0%	-100.0%	+0.5%
<b>Clinical Nurse/ Midwife Manager</b>	<b>814</b>	<b>+153</b>	<b>+54</b>	<b>+29</b>	<b>+10</b>	<b>+23.2%</b>	<b>+7.1%</b>	<b>+3.7%</b>	<b>+1.2%</b>
Director of Midwifery 1, Assistant	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	67	+24	+18	-0	-0	+56.2%	+37.1%	-0.4%	-0.4%
Director of Nursing 2, Assistant	2	-13	-23	-7	+0	-86.3%	-91.9%	-77.5%	+0.5%
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
<b>Director Nursing/Midwifery, Assistant</b>	<b>76</b>	<b>+16</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>+27.6%</b>	<b>+0.5%</b>	<b>-1.6%</b>	<b>-0.4%</b>
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	5	+1	+1	-1	-0	+24.2%	+24.2%	-15.8%	-0.6%
Director of Nursing 2	3	+0	-1	+0	-1	+11.7%	-16.2%	+11.7%	-16.2%
Director of Nursing (Mental Health)	1	+1	+1	-0	-0	-100.0%	-100.0%	-25.0%	-25.0%
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>10</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+25.9%</b>	<b>+25.9%</b>	<b>+1.7%</b>	<b>-8.5%</b>
<b>Nurse/ Midwife Manager</b>	<b>899</b>	<b>+171</b>	<b>+56</b>	<b>+28</b>	<b>+9</b>	<b>+23.6%</b>	<b>+6.7%</b>	<b>+3.2%</b>	<b>+1.0%</b>
Advanced Nurse Practitioner, Candidate (General)	20	+20	+20	+14	-0	-100.0%	-100.0%	+232.9%	-0.2%
Advanced Nurse Practitioner (General)	56	+27	+24	+15	+3	+94.0%	+77.5%	+37.6%	+4.8%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>75</b>	<b>+47</b>	<b>+44</b>	<b>+29</b>	<b>+3</b>	<b>+163.1%</b>	<b>+140.7%</b>	<b>+62.7%</b>	<b>+3.4%</b>
Clinical Midwife Specialist	11	+2	+0	-2		+22.2%	+1.7%	-15.2%	
Clinical Nurse Specialist (General)	135	+9	+21	+8	-4	+7.2%	+18.3%	+6.5%	-2.7%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
<b>Clinical Nurse/ Midwife Specialist</b>	<b>148</b>	<b>+12</b>	<b>+22</b>	<b>+7</b>	<b>-4</b>	<b>+8.9%</b>	<b>+17.5%</b>	<b>+5.2%</b>	<b>-2.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>224</b>	<b>+59</b>	<b>+66</b>	<b>+36</b>	<b>-1</b>	<b>+35.7%</b>	<b>+42.0%</b>	<b>+19.4%</b>	<b>-0.6%</b>
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-13</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse (Nursing Bank)	6	-77	-29	-13	-1	-92.5%	-82.5%	-67.7%	-14.2%

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Staff Nurse, Senior (Nursing Bank)	1	-1	-3	-3	+0	-47.2%	-73.0%	-70.9%	+5.1%
<b>Nursing Bank</b>	<b>7</b>	<b>-78</b>	<b>-33</b>	<b>-16</b>	<b>-1</b>	<b>-91.3%</b>	<b>-81.4%</b>	<b>-68.2%</b>	<b>-11.5%</b>
Enhanced Midwife	87	+87	+87	+87	-0	-100.0%	-100.0%	-100.0%	-0.1%
Enhanced Midwife, Senior	7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	+14.1%
Staff Midwife	47	-48	-81	-76	+3	-50.4%	-63.3%	-61.7%	+7.7%
Staff Midwife (dual qualified)	33	-41	-18	-28	+0	-55.2%	-35.0%	-45.8%	+1.2%
Staff Midwife, Senior		-9	-10	-6	-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	22	+6	+1	+2		+35.7%	+2.5%	+8.8%	
<b>Staff Midwives</b>	<b>196</b>	<b>+3</b>	<b>-14</b>	<b>-14</b>	<b>+4</b>	<b>+1.3%</b>	<b>-6.7%</b>	<b>-6.5%</b>	<b>+1.9%</b>
Enhanced Nurse (Mental Health)	10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-1.2%
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3		-100.0%	-100.0%	-100.0%	
Staff Nurse, Mental Health	7	-9	-8	-9	+0	-56.0%	-54.7%	-56.4%	+5.9%
Staff Nurse, Senior (Mental Health)	2	-6	-6	-6	-0	-80.0%	-78.6%	-78.6%	-15.3%
<b>Staff Nurse [Psychiatric]</b>	<b>21</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-7.8%</b>	<b>-3.8%</b>	<b>-6.4%</b>	<b>-0.0%</b>
Enhanced Nurse (Children's)	12	+12	+12	+12	-0	-100.0%	-100.0%	-100.0%	-2.0%
Enhanced Nurse (General)	1,236	+1,236	+1,236	+1,236	+11	-100.0%	-100.0%	-100.0%	+0.9%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-1.1%
Enhanced Nurse, Senior (General)	671	+671	+671	+671	+27	-100.0%	-100.0%	-100.0%	+4.1%
Staff Nurse (Adaptation Placement), General	13	+13	-3	-12	-2	-100.0%	-20.9%	-48.0%	-16.4%
Staff Nurse (Children's)	4	-24	-21	-20	-1	-86.6%	-85.1%	-84.3%	-14.5%
Staff Nurse, Dual Qualified (Children's)	8	+0	+0	-1		+3.4%	+3.4%	-13.1%	
Staff Nurse, Dual Qualified (General)	1	-6	-5	-3	-0	-82.2%	-77.4%	-69.5%	-24.0%
Staff Nurse - General	537	-1,192	-1,289	-1,255	+4	-69.0%	-70.6%	-70.1%	+0.8%
Staff Nurse, Senior (Children's)	1	-4	-6	-6		-88.3%	-91.2%	-91.2%	
Staff Nurse, Senior (Dual Qualified)	9	-16	-10	-9	-1	-63.9%	-53.0%	-48.6%	-11.9%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	129	-360	-435	-432	-23	-73.6%	-77.1%	-76.9%	-14.9%
<b>Staff Nurses [General/ Children's]</b>	<b>2,630</b>	<b>+340</b>	<b>+161</b>	<b>+191</b>	<b>+15</b>	<b>+14.8%</b>	<b>+6.5%</b>	<b>+7.8%</b>	<b>+0.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,855</b>	<b>+250</b>	<b>+113</b>	<b>+160</b>	<b>+17</b>	<b>+9.6%</b>	<b>+4.1%</b>	<b>+5.9%</b>	<b>+0.6%</b>
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-10	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-11</b>	<b>-9</b>	<b>-11</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)	16	+16	+16	+16		-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	46	+46	+46	+46	-74	-100.0%	-100.0%	-100.0%	-61.9%
Student Midwifery Intern (COVID-19 HCA)	2	+2	+2	+2	-3	-100.0%	-100.0%	-100.0%	-60.0%

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>Pre-registration Nurse Intern (C0VID-19)</b>	<b>64</b>	<b>+64</b>	<b>+64</b>	<b>+64</b>	<b>-77</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-54.8%</b>
Student Midwifery (post registration)	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>12</b>	<b>+3</b>	<b>+2</b>	<b>+4</b>		<b>+33.3%</b>	<b>+20.0%</b>	<b>+50.0%</b>	
Staff Nurse, General (awaiting-registration)	12	+1	+9	+6	+4	+5.1%	+300.0%	+100.0%	+59.2%
<b>Nursing/ Midwifery awaiting registration</b>	<b>12</b>	<b>+1</b>	<b>+9</b>	<b>+6</b>	<b>+4</b>	<b>+5.1%</b>	<b>+300.0%</b>	<b>+100.0%</b>	<b>+59.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>88</b>	<b>+57</b>	<b>+66</b>	<b>+63</b>	<b>-73</b>	<b>+181.1%</b>	<b>+293.1%</b>	<b>+258.6%</b>	<b>-45.4%</b>
Director, Nursing/ Midwifery Education Centre	2								
Nurse Tutor	5	+1	+1	+1	+0	+30.4%	+30.4%	+28.6%	+2.5%
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	21	+4	+6	+6	+1	+24.7%	+37.5%	+36.9%	+2.7%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+87.0%	+87.0%	+87.0%	
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>33</b>	<b>+8</b>	<b>+11</b>	<b>+11</b>	<b>+1</b>	<b>+32.5%</b>	<b>+51.2%</b>	<b>+50.4%</b>	<b>+2.1%</b>
Practice Nurse Facilitator	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
<b>Other Nursing/ Midwifery</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>		<b>+29.1%</b>	<b>+45.6%</b>	<b>+70.1%</b>	
<b>Nursing/ Midwifery other</b>	<b>38</b>	<b>+9</b>	<b>+13</b>	<b>+13</b>	<b>+1</b>	<b>+32.1%</b>	<b>+50.5%</b>	<b>+52.6%</b>	<b>+1.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,103</b>	<b>+546</b>	<b>+314</b>	<b>+301</b>	<b>-48</b>	<b>+15.3%</b>	<b>+8.3%</b>	<b>+7.9%</b>	<b>-1.2%</b>
Dietitian	28	+1	+2	+3	-2	+4.0%	+6.4%	+11.0%	-5.8%
Dietitian, Clinical Specialist	8	+3	+3	+1	+1	+58.0%	+76.3%	+21.5%	+17.9%
Dietitian Manager	6	+3	-0	-0	-0	+102.4%	-2.0%	-2.7%	-0.2%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	52	+7	+6	+1	+2	+16.7%	+13.2%	+2.8%	+4.1%
<b>Dietitians</b>	<b>96</b>	<b>+14</b>	<b>+11</b>	<b>+5</b>	<b>+2</b>	<b>+17.7%</b>	<b>+13.1%</b>	<b>+6.0%</b>	<b>+1.6%</b>
Occupational Therapist	32	+8	+3	+6	+3	+32.1%	+10.3%	+23.3%	+9.6%
Occupational Therapist, Clinical Specialist	5	+4	+1	+1	+0	+360.0%	+18.6%	+29.2%	+4.5%
Occupational Therapist-in-charge III	2	-2	-2	-0		-44.8%	-46.9%	-7.0%	
Occupational Therapist Manager	1	+0	+0	-0		+36.0%	+36.0%	-9.3%	
Occupational Therapist, Senior	33	+5	+4	+2	-1	+18.1%	+14.6%	+7.1%	-1.8%
<b>Occupational Therapists</b>	<b>73</b>	<b>+15</b>	<b>+7</b>	<b>+9</b>	<b>+2</b>	<b>+26.6%</b>	<b>+10.1%</b>	<b>+14.1%</b>	<b>+3.4%</b>
Orthoptist, Senior	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
<b>Orthoptists</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>		<b>+49.5%</b>	<b>-9.6%</b>	<b>-30.4%</b>	
Physiotherapist	68	+7	+4	+1	+3	+11.3%	+6.5%	+2.1%	+4.8%
Physiotherapist, Clinical Specialist	23	+9	+7	+4	+1	+66.4%	+46.3%	+22.8%	+5.5%
Physiotherapist-in-charge (Grade III)	5	+2	-1	-0	+1	+39.6%	-8.6%	-7.3%	+26.0%



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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Physiotherapist Manager	5	+0	+1	+1	+1	+5.4%	+17.1%	+20.3%	+17.1%
Physiotherapist, Senior	72	+6	-3	+5	-2	+8.3%	-3.7%	+8.1%	-2.8%
<b>Physiotherapists</b>	<b>173</b>	<b>+24</b>	<b>+9</b>	<b>+12</b>	<b>+4</b>	<b>+15.7%</b>	<b>+5.5%</b>	<b>+7.1%</b>	<b>+2.5%</b>
Chiropodist/ Podiatrist	1	-0	-0			-38.2%	-20.8%		
Chiropodist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
<b>Podiatrists &amp; Chiropodists</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>		<b>+13.0%</b>	<b>+23.0%</b>	<b>-2.6%</b>	
Speech & Language Therapist	15	+3	+2	-1	-1	+29.1%	+12.6%	-5.1%	-4.4%
Speech & Language Therapist, Clinical Specialist	3	+1	+0	+1	+0	+34.4%	+9.2%	+71.2%	+6.1%
Speech & Language Therapist Manager	3	+1	-0	-1	-0	+71.9%	-9.6%	-20.9%	-0.6%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0	+0	+5.8%	+5.8%	+5.8%	+0.6%
Speech & Language Therapist, Senior	20	+2	+3	+4	+0	+8.9%	+17.2%	+25.9%	+0.0%
<b>Speech &amp; Language Therapists</b>	<b>43</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>-1</b>	<b>+20.1%</b>	<b>+12.0%</b>	<b>+9.3%</b>	<b>-1.3%</b>
<b>Therapy Professions</b>	<b>391</b>	<b>+61</b>	<b>+32</b>	<b>+29</b>	<b>+8</b>	<b>+18.6%</b>	<b>+8.9%</b>	<b>+8.0%</b>	<b>+2.0%</b>
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	-6.9%	-6.9%	-6.9%	-1.6%
Audiologist, Senior	1	-0	-1	+0	+0	-36.0%	-53.6%	+36.2%	+16.4%
<b>Audiology</b>	<b>3</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>-33.5%</b>	<b>-23.1%</b>	<b>-0.3%</b>	<b>+1.7%</b>
Biochemist	3	+3	+1			-100.0%	+66.7%		
Biochemist, Principal		-3	-3	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+0	+0	+0		+8.7%	+8.7%	+13.0%	
<b>Biochemists</b>	<b>7</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>-2.1%</b>	<b>-19.4%</b>	<b>-18.0%</b>	<b>-5.9%</b>
Clinical Engineering Technician	3	-1	-1		-1	-25.0%	-25.0%		-27.5%
Clinical Engineering Technician, Chief	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Principal	12	+2	+2			+20.0%	+20.0%		
Clinical Engineering Technician, Senior	23	+4	-2	+0	-0	+20.8%	-6.9%	+1.5%	-1.6%
<b>Clinical Engineering</b>	<b>41</b>	<b>+5</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+13.7%</b>	<b>-4.0%</b>	<b>-1.6%</b>	<b>-3.6%</b>
Cardiac Physiologist	18	+0	+0	+8	+0	+2.3%	+2.9%	+75.0%	+1.4%
Cardiac Physiologist, Chief I	4		+0		-1		+2.9%		-21.7%
Cardiac Physiologist, Chief II	2	+0	-0	-0	-0	+1.1%	-9.0%	-9.0%	-9.0%
Cardiac Physiologist, Senior	20	+8	+7	+0	+0	+70.4%	+56.6%	+2.1%	+0.1%
E.C.G. Technician	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	3				+0				+1.4%
Neuro-Physiologist, Chief II	2	+1	+1	+1	-0	+90.0%	+175.4%	+175.4%	-2.6%

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Neuro-Physiologist, Senior	6	+2	+1	+2	+1	+66.7%	+25.0%	+61.8%	+14.3%
Respiratory Physiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	5	-0	+0	+1	-0	-9.4%	+3.0%	+21.1%	-6.6%
Vascular Physiologist	3	-3	-2	-0		-48.4%	-44.5%	-4.5%	
Vascular Physiologist, Chief II	1	-0	-0	-0		-8.0%	-8.0%	-8.0%	
Vascular Physiologist, Senior	5		-1	+1	-0		-15.2%	+14.2%	-0.7%
<b>Clinical Measurement</b>	<b>73</b>	<b>+8</b>	<b>+6</b>	<b>+14</b>	<b>-1</b>	<b>+12.7%</b>	<b>+8.9%</b>	<b>+24.1%</b>	<b>-0.8%</b>
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
<b>Dosimetrists</b>	<b>2</b>	<b>-3</b>				<b>-60.0%</b>			
Laboratory Manager	5	+1	+0	-1	-1	+27.0%	+1.6%	-15.3%	-13.3%
Medical Scientist	208	-4	-2	-0	-6	-1.7%	-1.2%	-0.2%	-2.8%
Medical Scientist, Chief	36	-3	-3	-3	-0	-7.7%	-6.6%	-6.7%	-0.3%
Medical Scientist, Senior	134	+22	+10	+9	+3	+19.6%	+8.1%	+7.2%	+2.3%
Medical Scientist, Specialist	8	+1	-1	-1	+0	+16.3%	-11.1%	-6.1%	+0.5%
Medical Scientist, Undergraduate	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-13.8%
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical Laboratory</b>	<b>392</b>	<b>+19</b>	<b>+5</b>	<b>+6</b>	<b>-4</b>	<b>+5.0%</b>	<b>+1.3%</b>	<b>+1.4%</b>	<b>-1.0%</b>
Perfusionist	2								
Perfusionist, Senior	2								
<b>Perfusionists</b>	<b>4</b>								
Phlebotomist	44	+16	+6	+6	+2	+55.8%	+14.4%	+16.7%	+4.9%
Phlebotomist, Senior	2	+0	+1			+12.4%	+100.0%		
<b>Phlebotomists</b>	<b>46</b>	<b>+16</b>	<b>+7</b>	<b>+6</b>	<b>+2</b>	<b>+53.3%</b>	<b>+16.5%</b>	<b>+15.9%</b>	<b>+4.7%</b>
Physicist	29	+17	+6	+2	+1	+141.7%	+26.7%	+7.5%	+3.3%
Physicist, Chief	6	+3	+1	-1	+0	+116.6%	+20.0%	-13.3%	+0.3%
Physicist, Principal	16	+4	+4	+3		+34.5%	+33.3%	+23.1%	
Physicist, Senior	22	+1	+3	-1	-0	+4.8%	+12.8%	-3.5%	-2.1%
<b>Physicists</b>	<b>73</b>	<b>+25</b>	<b>+14</b>	<b>+3</b>	<b>+0</b>	<b>+52.9%</b>	<b>+22.9%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Radiation Therapist	60	-38	+22	+18	+7	-38.8%	+57.9%	+42.9%	+13.2%
Radiation Therapist, Clinical Specialist	45	+26	+7	+7	+1	+142.7%	+17.1%	+17.1%	+2.3%
Radiation Therapist, Senior	41	+41	-6	-5	-1	-100.0%	-12.7%	-10.8%	-2.4%
Radiation Therapy Service Manager I	3								
Radiation Therapy Service Manager II	3		-1	-1			-25.0%	-25.0%	

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>Radiation Therapists</b>	<b>152</b>	<b>+30</b>	<b>+22</b>	<b>+19</b>	<b>+7</b>	<b>+24.1%</b>	<b>+16.5%</b>	<b>+13.9%</b>	<b>+4.8%</b>
Radiographer	95	+1	+11	-1	+3	+1.5%	+13.3%	-1.0%	+2.9%
Radiographer, Clinical Specialist	43	+2	+6	+5	+2	+5.0%	+16.9%	+13.1%	+5.5%
Radiographer, Senior	72	+21	+18	+16	-2	+40.0%	+34.4%	+29.3%	-2.1%
Radiography Service Manager, I	6	+1	+1	+1	-1	+15.7%	+18.2%	+19.4%	-13.8%
Radiography Service Manager, II	5	+1	+1	+1	+0	+25.0%	+25.0%	+25.0%	+1.0%
<b>Radiographers</b>	<b>222</b>	<b>+26</b>	<b>+38</b>	<b>+22</b>	<b>+2</b>	<b>+13.2%</b>	<b>+20.6%</b>	<b>+11.2%</b>	<b>+1.1%</b>
<b>Health Science/ Diagnostics</b>	<b>1,015</b>	<b>+124</b>	<b>+86</b>	<b>+68</b>	<b>+6</b>	<b>+13.9%</b>	<b>+9.3%</b>	<b>+7.2%</b>	<b>+0.6%</b>
Social Worker	9	-4	-2	+1		-29.2%	-15.0%	+6.3%	
Social Worker, Medical	28	+2	-1	+0	+1	+7.7%	-4.3%	+1.5%	+3.0%
Social Worker, Principal	4	-0	+0	+0		-0.2%	+3.9%	+3.9%	
Social Worker, Senior Medical	22	+10	+4	-0	+0	+77.2%	+23.2%	-0.4%	+1.1%
Social Worker, Team Leader	13	+4	+3	+1	+0	+45.6%	+28.8%	+8.1%	+0.1%
Social Work Practitioner, Senior	12	+5	+1	+2		+83.5%	+13.5%	+20.4%	
<b>Social Workers</b>	<b>88</b>	<b>+18</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+25.2%</b>	<b>+7.3%</b>	<b>+4.7%</b>	<b>+1.3%</b>
<b>Social Workers</b>	<b>88</b>	<b>+18</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+25.2%</b>	<b>+7.3%</b>	<b>+4.7%</b>	<b>+1.3%</b>
Psychologist, Clinical	1			-1	-1			-31.8%	-31.8%
Psychologist, Principal Clinical	5	+1	+1	+1	+1	+27.3%	+32.7%	+31.6%	+11.9%
Psychologist, Senior Clinical	7	-5	-5	-1	-0	-41.0%	-42.4%	-14.1%	-6.5%
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
<b>Psychologists</b>	<b>13</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>-20.2%</b>	<b>-20.8%</b>	<b>-1.2%</b>	<b>-3.9%</b>
<b>Psychologists</b>	<b>13</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>-20.2%</b>	<b>-20.8%</b>	<b>-1.2%</b>	<b>-3.9%</b>
Pharmaceutical Technician	50	+12	+14	+6	+1	+32.6%	+37.7%	+14.0%	+2.9%
Pharmaceutical Technician, Senior	39	+13	+6	+5	+1	+48.5%	+19.9%	+16.0%	+2.0%
Pharmacist	29	+2	-1	-2	+2	+6.8%	-2.3%	-5.5%	+5.7%
Pharmacist, Chief I	9	+2	+2	+0		+35.0%	+27.0%	+0.5%	
Pharmacist, Chief II	29	+8	+4	+5	-0	+36.0%	+15.5%	+20.6%	-1.5%
Pharmacist, Senior	82	+32	+21	+12	+3	+62.4%	+35.1%	+17.0%	+3.1%
<b>Pharmacy</b>	<b>238</b>	<b>+68</b>	<b>+47</b>	<b>+27</b>	<b>+6</b>	<b>+40.3%</b>	<b>+24.3%</b>	<b>+12.7%</b>	<b>+2.5%</b>
<b>Pharmacy</b>	<b>238</b>	<b>+68</b>	<b>+47</b>	<b>+27</b>	<b>+6</b>	<b>+40.3%</b>	<b>+24.3%</b>	<b>+12.7%</b>	<b>+2.5%</b>
Dental Hygienist	0								
<b>Dental Hygienists</b>	<b>0</b>								
Medical Scientist, Student	4	-7	-10	-9	-2	-64.2%	-71.6%	-69.4%	-36.1%
Pharmacist, Student		-5	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	4	+4				-100.0%			



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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>HSCP Trainees/ Students</b>	<b>8</b>	<b>-8</b>	<b>-14</b>	<b>-13</b>	<b>-2</b>	<b>-50.0%</b>	<b>-63.5%</b>	<b>-61.8%</b>	<b>-21.5%</b>
Clinical Photographer	1	+1			+0	-100.0%			+2.0%
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	13	+1	+2	+2	+1	+9.2%	+21.4%	+18.0%	+7.7%
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	+0	-20.0%	-20.0%	-20.0%	+9.6%
<b>Other Health &amp; Social Care</b>	<b>21</b>	<b>-0</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0.8%</b>	<b>+11.4%</b>	<b>+9.5%</b>	<b>+5.2%</b>
<b>H&amp;SC, Other</b>	<b>29</b>	<b>-8</b>	<b>-11</b>	<b>-11</b>	<b>-1</b>	<b>-21.4%</b>	<b>-28.0%</b>	<b>-26.9%</b>	<b>-3.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,775</b>	<b>+260</b>	<b>+156</b>	<b>+117</b>	<b>+19</b>	<b>+17.2%</b>	<b>+9.7%</b>	<b>+7.1%</b>	<b>+1.1%</b>
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Director of Finance	2				+0				+5.3%
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	+3	-1		+296.0%	+296.0%	-20.8%	
National Director, Assistant (Support)	13	+9	+6	+5	+1	+222.0%	+84.0%	+61.0%	+7.3%
<b>Executive Management</b>	<b>24</b>	<b>+12</b>	<b>+10</b>	<b>+4</b>	<b>+1</b>	<b>+98.7%</b>	<b>+70.3%</b>	<b>+19.2%</b>	<b>+4.3%</b>
Chief Executive Officer, Deputy	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	20	+6	+8		+0	+42.9%	+67.6%		+0.1%
Grade VIII	80	+37	+11	+9	+0	+88.3%	+15.8%	+12.8%	+0.1%
<b>Senior Management (VIII &amp; GM)</b>	<b>101</b>	<b>+41</b>	<b>+17</b>	<b>+8</b>	<b>+0</b>	<b>+69.8%</b>	<b>+20.2%</b>	<b>+8.7%</b>	<b>+0.1%</b>
<b>Management (VIII &amp; above)</b>	<b>125</b>	<b>+53</b>	<b>+27</b>	<b>+12</b>	<b>+1</b>	<b>+74.6%</b>	<b>+27.4%</b>	<b>+10.6%</b>	<b>+0.9%</b>
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	276	+77	+47	+32	+2	+39.1%	+20.4%	+13.1%	+0.7%
Grade VI	108	+29	+12	+9	-5	+37.1%	+12.0%	+9.0%	-4.5%
Grade VII	119	+18	+20	+10	+5	+18.0%	+20.8%	+9.2%	+4.2%
Supplies Officer Grade A	8		-1	-1			-11.1%	-11.1%	
Supplies Officer Grade B	5	+3	+2	+2	+0	+150.0%	+66.7%	+66.7%	+0.4%
<b>Middle Management (V-VII)</b>	<b>517</b>	<b>+126</b>	<b>+78</b>	<b>+51</b>	<b>+1</b>	<b>+32.2%</b>	<b>+17.7%</b>	<b>+10.9%</b>	<b>+0.3%</b>
Librarian	1				+1				+132.6%

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>Other Administrative</b>	<b>1</b>				<b>+1</b>				<b>+132.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>518</b>	<b>+126</b>	<b>+78</b>	<b>+51</b>	<b>+2</b>	<b>+32.1%</b>	<b>+17.7%</b>	<b>+10.9%</b>	<b>+0.4%</b>
Clerical Officer	243	-22	-35	-22	-4	-8.5%	-12.7%	-8.2%	-1.6%
Grade IV	745	+118	+69	+45	+7	+18.9%	+10.3%	+6.4%	+0.9%
Supplies Officer Grade C	39	+18	+17	+16	-0	+84.5%	+76.2%	+68.5%	-0.4%
Supplies Officer Grade D	4	-17	-17	-17		-78.9%	-79.3%	-79.4%	
Telephonist	24	-11	-10	-9	+1	-30.7%	-30.0%	-27.6%	+4.6%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	2	-0	-0	-0	-0	-11.7%	-11.7%	-11.7%	-11.7%
Telephonist, Supervisor, Assistant	2	-0		+1		-0.5%		+100.0%	
<b>General Administrative (III &amp; IV)</b>	<b>1,061</b>	<b>+86</b>	<b>+23</b>	<b>+13</b>	<b>+3</b>	<b>+8.8%</b>	<b>+2.2%</b>	<b>+1.2%</b>	<b>+0.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,061</b>	<b>+86</b>	<b>+23</b>	<b>+13</b>	<b>+3</b>	<b>+8.8%</b>	<b>+2.2%</b>	<b>+1.2%</b>	<b>+0.3%</b>
<b>Management &amp; Administrative</b>	<b>1,703</b>	<b>+265</b>	<b>+127</b>	<b>+76</b>	<b>+7</b>	<b>+18.4%</b>	<b>+8.1%</b>	<b>+4.7%</b>	<b>+0.4%</b>
<b>Catering</b>	<b>90</b>	<b>+10</b>	<b>+1</b>	<b>+4</b>	<b>+0</b>	<b>+12.3%</b>	<b>+1.4%</b>	<b>+4.5%</b>	<b>+0.1%</b>
<b>Household Services</b>	<b>357</b>	<b>+28</b>	<b>+11</b>	<b>+22</b>	<b>+4</b>	<b>+8.6%</b>	<b>+3.1%</b>	<b>+6.4%</b>	<b>+1.2%</b>
<b>Other Labs &amp; Associated</b>	<b>91</b>	<b>+23</b>	<b>+7</b>	<b>+10</b>	<b>-3</b>	<b>+33.7%</b>	<b>+8.9%</b>	<b>+11.9%</b>	<b>-3.4%</b>
<b>Other Support</b>	<b>94</b>	<b>-8</b>	<b>-14</b>	<b>-3</b>	<b>-2</b>	<b>-8.2%</b>	<b>-12.6%</b>	<b>-3.0%</b>	<b>-1.7%</b>
<b>Portering</b>	<b>138</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>-2</b>	<b>-1.6%</b>	<b>+0.2%</b>	<b>+0.7%</b>	<b>-1.1%</b>
<b>Support</b>	<b>770</b>	<b>+50</b>	<b>+6</b>	<b>+33</b>	<b>-2</b>	<b>+7.0%</b>	<b>+0.8%</b>	<b>+4.5%</b>	<b>-0.3%</b>
Boilerman	1								
Chargehand	3	+1		+0		+51.5%		+9.1%	
Electrician	16	-2	+0	+2	-0	-9.6%	+1.8%	+17.6%	-2.9%
Gardener/ Groundsman	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Operative	27	-5	+3	+3	+1	-16.9%	+11.3%	+10.9%	+2.8%
Labourer	12	-1	-0	+0	+0	-7.7%	-0.2%	+0.2%	+0.4%
Maintenance Craftsman/Technician	20	+4	+0	+3	-0	+22.3%	+0.9%	+16.8%	-0.4%
Maintenance Foreman	11	+1	-1	-2	+0	+10.9%	-8.4%	-16.5%	+2.4%
Maintenance Foreman, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Manager	1	-1	-0	-1	-0	-50.5%	-1.0%	-50.5%	-1.0%
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			
Painter	10	-1	-0	-0	+1	-11.3%	-2.4%	-2.4%	+8.8%
Plasterer	2	+1				+203.0%			

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<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Plumber	16	+7	+1	+2	-0	+82.9%	+9.7%	+11.9%	-0.2%
<b>Maintenance</b>	<b>127</b>	<b>-6</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>	<b>-4.4%</b>	<b>+1.9%</b>	<b>+4.5%</b>	<b>+1.0%</b>
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Technical Services</b>	<b>6</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>		<b>+200.0%</b>	<b>+200.0%</b>	<b>+100.0%</b>	
<b>Maintenance/ Technical</b>	<b>133</b>	<b>-2</b>	<b>+6</b>	<b>+9</b>	<b>+1</b>	<b>-1.4%</b>	<b>+5.0%</b>	<b>+6.8%</b>	<b>+0.9%</b>
<b>General Support</b>	<b>903</b>	<b>+48</b>	<b>+12</b>	<b>+42</b>	<b>-1</b>	<b>+5.7%</b>	<b>+1.4%</b>	<b>+4.8%</b>	<b>-0.1%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>1,195</b>	<b>+123</b>	<b>+78</b>	<b>+84</b>	<b>-11</b>	<b>+11.4%</b>	<b>+6.9%</b>	<b>+7.5%</b>	<b>-0.9%</b>
Occupational Therapy Assistant	3			-1				-25.0%	
Physiotherapy Assistant	8	+7	+6	+5	+3	+667.0%	+314.6%	+155.7%	+53.1%
Radiography Aide	2	-0	-4	-0	-1	-7.5%	-68.5%	-6.1%	-26.3%
<b>Health &amp; Social Care Assistants</b>	<b>13</b>	<b>+7</b>	<b>+2</b>	<b>+4</b>	<b>+2</b>	<b>+108.7%</b>	<b>+16.7%</b>	<b>+39.6%</b>	<b>+19.0%</b>
<b>Health Care Assistants</b>	<b>1,208</b>	<b>+129</b>	<b>+79</b>	<b>+87</b>	<b>-9</b>	<b>+12.0%</b>	<b>+7.0%</b>	<b>+7.8%</b>	<b>-0.7%</b>
Chaplain	16	+1	+2	-1	-1	+4.2%	+11.7%	-4.0%	-3.8%
Dental Nurse	4	+0	-0	-0	-1	+12.7%	-6.8%	-6.8%	-14.8%
Education Officer	1								
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>20</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-4.5%</b>	<b>+7.4%</b>	<b>-4.4%</b>	<b>-6.0%</b>
<b>Care, other</b>	<b>20</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-4.5%</b>	<b>+7.4%</b>	<b>-4.4%</b>	<b>-6.0%</b>
<b>Patient &amp; Client Care</b>	<b>1,228</b>	<b>+128</b>	<b>+81</b>	<b>+86</b>	<b>-10</b>	<b>+11.7%</b>	<b>+7.0%</b>	<b>+7.6%</b>	<b>-0.8%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+1,132</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+11.2%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	16	+13	+11	+11	+1	+0	+424.7%	+217.3%	+232.1%	+4.9%	+0.0%
Administrative/ Supervisory (V to VII)	18	+15	+14	+13	-2		+539.1%	+368.2%	+333.4%	-8.7%	
Clerical (III & IV)	2	-3	-3	-3	-1		-57.2%	-57.9%	-57.2%	-42.5%	
<b>Hospital Group HQ</b>	<b>38</b>	<b>+28</b>	<b>+24</b>	<b>+24</b>	<b>-2</b>		<b>+267.4%</b>	<b>+164.7%</b>	<b>+164.7%</b>	<b>-5.9%</b>	
Consultants	46	+7	+6	+1	+1	-1	+17.5%	+15.8%	+1.3%	+1.8%	-2.2%
Registrars	45	+15	+9	+7	+6	+2	+50.1%	+25.4%	+17.1%	+16.8%	+4.8%
SHO/ Interns	48	+5	+5	+2	+4	+1	+11.2%	+10.5%	+4.0%	+8.1%	+1.1%
Medical/ Dental, other	2	+0	-0	+0	-0	-0	+15.3%	-2.3%	+9.5%	-7.0%	-4.9%
Nurse/ Midwife Manager	90	+25	+11	+5	+1	+1	+39.1%	+13.6%	+5.3%	+1.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	22	+5	+3	+4	+2	-1	+27.5%	+15.0%	+23.7%	+9.1%	-6.0%
Staff Nurse/ Staff Midwife	289	+7	+13	-3	+3	-1	+2.4%	+4.9%	-1.1%	+1.0%	-0.5%
Nursing/ Midwifery Student	17	+17	+17	+17	+17	-2	+6704.0%	-100.0%	+3302.0%	-100.0%	-8.2%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+82.0%	+82.0%	+82.0%	+82.0%	
Therapy Professions	40	+12	+13	+7	+7	+1	+41.4%	+49.4%	+21.6%	+20.1%	+3.6%
Health Science/ Diagnostics	89	+13	+8	+6	+13	-1	+16.6%	+10.1%	+7.5%	+17.5%	-0.9%
Pharmacy	30	+11	+8	+7	+9	+1	+59.3%	+38.4%	+28.5%	+41.5%	+4.3%
H&SC, Other	1	+1	+1	+1	+1	-1	+164.8%	-100.0%	+410.7%	+320.6%	-50.7%
Management (VIII & above)	5	+2	-1	-1	-0	+0	+64.7%	-15.8%	-17.7%	-1.2%	+0.6%
Administrative/ Supervisory (V to VII)	30	+9	+7	+5	+8	+1	+40.9%	+32.4%	+18.4%	+39.2%	+2.6%
Clerical (III & IV)	92	+7	-14	-12	-5	-0	+8.8%	-13.5%	-11.8%	-4.8%	-0.5%
Support	28	-0	-2	+2	+2	-1	-1.4%	-7.6%	+6.8%	+8.4%	-1.8%
Maintenance/ Technical	27	-4	-1	+1	-0	-0	-14.1%	-4.4%	+2.6%	-1.2%	-0.3%
Health Care Assistants	236	+47	+45	+37	+8	-6	+24.7%	+23.8%	+18.4%	+3.6%	-2.7%
Care, other	1	-1	-1				-44.4%	-44.4%			
<b>MRH Tullamore</b>	<b>1,141</b>	<b>+177</b>	<b>+129</b>	<b>+84</b>	<b>+78</b>	<b>-9</b>	<b>+18.3%</b>	<b>+12.8%</b>	<b>+7.9%</b>	<b>+7.4%</b>	<b>-0.7%</b>
Consultants	24	+2	+5	+3	+3	-0	+6.9%	+27.7%	+17.1%	+15.5%	-0.3%
Registrars	37	+19	+16	+15	+4	-0	+102.1%	+78.5%	+72.0%	+12.3%	-0.4%
SHO/ Interns	40	+10	+4	+3	+5	+1	+31.1%	+12.0%	+9.1%	+13.2%	+1.3%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	64	+22	+16	+2	+9	+1	+51.7%	+33.9%	+2.8%	+16.5%	+1.3%
Nurse/ Midwife Specialist & AN/MP	16	+8	+4	+5	+2	+1	+97.7%	+35.2%	+47.2%	+14.0%	+3.8%

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+1,132</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+11.2%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Staff Nurse/ Staff Midwife	210	+1	+21	+8	+12	+2	+0.3%	+11.3%	+4.2%	+6.0%	+1.0%
Nursing/ Midwifery Student	6	+6	+5	+6	+6	-7	-100.0%	+1505.7%	-100.0%	-100.0%	-56.5%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+0	-100.0%	+176.7%	+176.7%	+189.5%	+8.3%
Therapy Professions	18	+6	+4	+2	+2	-0	+45.3%	+24.3%	+10.7%	+11.8%	-2.6%
Health Science/ Diagnostics	40	+5	+2	+2	+1	+1	+16.1%	+5.2%	+4.8%	+2.5%	+3.2%
Pharmacy	12	+2	+2	+2	+0	+1	+22.0%	+25.3%	+24.0%	+0.3%	+11.7%
Management (VIII & above)	3	+2	+1	+0	-1	-1	+213.0%	+56.5%	+4.3%	-21.8%	-21.8%
Administrative/ Supervisory (V to VII)	17	+6	+7	+7	+5	-0	+62.1%	+63.5%	+71.1%	+42.3%	-0.6%
Clerical (III & IV)	74	+14	-11	-12	-13	-0	+23.7%	-13.2%	-13.7%	-14.8%	-0.0%
Support	18	+3	+2	+3	+1	-0	+22.2%	+11.1%	+17.5%	+5.2%	-1.4%
Maintenance/ Technical	9	+1	+2	+2	+2	+1	+10.4%	+26.1%	+26.1%	+26.1%	+10.4%
Health Care Assistants	177	+17	+17	+12	+3	-7	+10.3%	+10.6%	+7.5%	+1.9%	-3.7%
Care, other	1										
<b>MRH Portlaoise</b>	<b>767</b>	<b>+124</b>	<b>+99</b>	<b>+63</b>	<b>+42</b>	<b>-9</b>	<b>+19.2%</b>	<b>+14.9%</b>	<b>+9.0%</b>	<b>+5.8%</b>	<b>-1.1%</b>
Consultants	209	+38	+29	+30	+24	+2	+22.5%	+16.2%	+16.9%	+13.0%	+0.8%
Registrars	208	+45	+34	+35	+31	+3	+27.5%	+19.5%	+20.4%	+17.2%	+1.3%
SHO/ Interns	177	+30	+28	+25	+21	+1	+20.6%	+19.1%	+16.4%	+13.4%	+0.6%
Medical/ Dental, other	5	-1	+0	-1	+1	+0	-16.9%	+0.2%	-14.9%	+19.7%	+5.8%
Nurse/ Midwife Manager	346	+48	+35	+29	+8	+5	+16.2%	+11.3%	+9.1%	+2.5%	+1.4%
Nurse/ Midwife Specialist & AN/MP	92	+18	+17	+17	+14	+0	+23.7%	+22.9%	+22.7%	+18.3%	+0.3%
Staff Nurse/ Staff Midwife	1,130	+96	+96	+51	+61	-4	+9.3%	+9.2%	+4.7%	+5.7%	-0.4%
Nursing/ Midwifery Student	29	+17	+11	+27	+28	-41	+132.5%	+62.7%	+1472.4%	+2809.0%	-58.2%
Nursing/ Midwifery other	13	-1	+2	+3	+3	+0	-9.8%	+15.8%	+29.6%	+33.2%	+3.7%
Therapy Professions	157	+22	+20	+18	+6	+4	+15.9%	+14.2%	+13.1%	+4.0%	+2.7%
Health Science/ Diagnostics	335	+28	+19	+27	+3	-3	+9.3%	+6.0%	+8.7%	+1.0%	-0.8%
Social Workers	46	+12	+9	+4	-0	+1	+33.7%	+25.1%	+8.6%	-0.7%	+2.4%
Psychologists	5	-1	-0	-0	-0	-0	-23.7%	-8.7%	-8.2%	-8.2%	-0.0%
Pharmacy	108	+38	+29	+25	+15	+2	+53.7%	+35.7%	+30.3%	+16.7%	+2.3%
H&SC, Other	20	-7	-8	-8	-7	+1	-26.1%	-27.2%	-27.8%	-26.0%	+5.4%
Management (VIII & above)	43	+13	+10	+6	+3	+0	+42.9%	+32.3%	+16.0%	+8.6%	+0.4%
Administrative/ Supervisory (V to VII)	181	+46	+32	+28	+24	+3	+33.7%	+21.8%	+18.6%	+14.9%	+1.4%
Clerical (III & IV)	388	+34	+31	+27	+15	+4	+9.5%	+8.6%	+7.5%	+4.0%	+1.1%
Support	277	+7	+5	+4	+14	-3	+2.8%	+1.8%	+1.6%	+5.4%	-1.2%
Maintenance/ Technical	58	-2	+1	+1	+2	-0	-3.8%	+0.9%	+1.0%	+2.9%	-0.2%
Health Care Assistants	392	+66	+36	+30	+67	+5	+20.2%	+10.3%	+8.2%	+20.7%	+1.2%

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+1,132</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+11.2%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Care, other	10	+1	+1	+0	+0	-1	+14.8%	+10.9%	+2.6%	+2.6%	-5.8%
<b>St. James's</b>	<b>4,231</b>	<b>+545</b>	<b>+437</b>	<b>+378</b>	<b>+333</b>	<b>-20</b>	<b>+14.8%</b>	<b>+11.5%</b>	<b>+9.8%</b>	<b>+8.5%</b>	<b>-0.5%</b>
Consultants	22	+10	+10	+2			+78.0%	+78.0%	+9.9%		
Registrars	17	-4	-3	-1	-1	-1	-17.6%	-15.0%	-5.6%	-5.6%	-5.6%
SHO/ Interns	11	+3	+3	+2	-1		+37.5%	+31.1%	+22.2%	-8.3%	
Nurse/ Midwife Manager	26	+3	+6	-3	+6	+2	+11.1%	+27.6%	-8.8%	+30.3%	+6.2%
Nurse/ Midwife Specialist & AN/MP	13	+2	+2	+13	+1		+19.0%	+19.0%	-100.0%	+8.3%	
Staff Nurse/ Staff Midwife	40	-7	-5	-9	+0	-1	-13.9%	-11.6%	-17.4%	+0.3%	-2.4%
Therapy Professions	10	+2	+0	+1	+1	+1	+34.0%	+4.7%	+15.7%	+11.7%	+11.7%
Health Science/ Diagnostics	211	+31	+23	+22	+22	+8	+17.5%	+12.1%	+11.8%	+11.8%	+3.9%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	3		-2					-40.0%			
Pharmacy	1				-1					-50.0%	
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	35	+8	+6	+1	+1		+29.0%	+19.2%	+3.9%	+1.5%	
Clerical (III & IV)	64	+4	+1	+4	-3	-2	+6.5%	+2.1%	+7.6%	-4.3%	-3.0%
Support	60	+5	+1	-0	+8		+8.3%	+1.1%	-0.3%	+14.3%	
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	23	-17	-18	-2	-4	+1	-42.3%	-43.7%	-6.1%	-14.7%	+4.5%
Care, other	1	-0	-1				-22.0%	-39.1%			
<b>St. Luke's Rathgar</b>	<b>556</b>	<b>+48</b>	<b>+29</b>	<b>+33</b>	<b>+30</b>	<b>+8</b>	<b>+9.5%</b>	<b>+5.5%</b>	<b>+6.3%</b>	<b>+5.6%</b>	<b>+1.4%</b>
Consultants	25	+2	-0	+1	-1	+0	+7.3%	-1.4%	+5.3%	-2.9%	+0.5%
Registrars	29	+8	+3	+5	+2	+0	+40.8%	+13.4%	+21.0%	+5.5%	+1.5%
SHO/ Interns	38	+3	+2	-2	+2	-0	+9.2%	+5.0%	-4.7%	+4.8%	-0.6%
Nurse/ Midwife Manager	70	+16	+12	+1	-4	-1	+28.6%	+20.3%	+1.4%	-5.4%	-0.9%
Nurse/ Midwife Specialist & AN/MP	16	+6	+4	+6	-0	-1	+66.8%	+32.7%	+62.4%	-2.1%	-4.6%
Staff Nurse/ Staff Midwife	206	+32	+36	+1	+20	+0	+18.3%	+21.3%	+0.7%	+10.5%	+0.0%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	37	+4	+4	-0	+1	-0	+11.1%	+10.6%	-0.0%	+2.3%	-0.7%
Health Science/ Diagnostics	67	+8	+5	+6	+6	+0	+14.5%	+7.4%	+9.6%	+9.7%	+0.1%
Social Workers	3	+1	-1	-0	+1	-0	+45.1%	-28.2%	-5.7%	+41.5%	-0.7%
Pharmacy	15	+1	+3	+3	+3	+0	+4.3%	+23.3%	+20.6%	+24.5%	+2.6%
Management (VIII & above)	6	+2	+2	+2	-0	+1	+59.1%	+55.6%	+42.8%	-4.8%	+17.0%



Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+1,132</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+11.2%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Administrative/ Supervisory (V to VII)	18	+4	+4	+3	+4	+1	+29.8%	+28.2%	+16.4%	+28.3%	+7.5%
Clerical (III & IV)	60	-6	-16	-15	-12	+0	-9.4%	-20.6%	-19.4%	-16.6%	+0.5%
Support	24	-4	-5	-4	-4	-1	-15.5%	-17.5%	-14.9%	-13.4%	-5.7%
Maintenance/ Technical	7	+4	+4	+5	+5	+1	+136.3%	+136.3%	+254.5%	+254.5%	+9.2%
Health Care Assistants	150	+17	+18	+9	+19	-2	+13.1%	+13.6%	+6.5%	+14.5%	-1.3%
Care, other	1										
<b>Naas General</b>	<b>774</b>	<b>+97</b>	<b>+73</b>	<b>+21</b>	<b>+40</b>	<b>-2</b>	<b>+14.3%</b>	<b>+10.4%</b>	<b>+2.8%</b>	<b>+5.5%</b>	<b>-0.2%</b>
Consultants	37	+11	+11	+9	+5	+1	+41.4%	+41.4%	+31.3%	+15.0%	+2.8%
Registrars	43	+9	+11	+4	+5	+2	+27.8%	+33.7%	+9.7%	+12.6%	+4.9%
SHO/ Interns	28	+5	+3	+7	+2		+21.7%	+12.0%	+33.3%	+7.7%	
Nurse/ Midwife Manager	79	+1	+8	+2	+8	+1	+1.4%	+11.2%	+3.1%	+11.9%	+1.1%
Nurse/ Midwife Specialist & AN/MP	12	+2	+2	+2	-1		+16.9%	+16.9%	+22.6%	-7.0%	
Staff Nurse/ Staff Midwife	260	+41	+42	+15	+0	+4	+18.6%	+19.0%	+6.0%	+0.1%	+1.7%
Nursing/ Midwifery Student	14	+5	+2	+4	+6	-3	+47.4%	+16.7%	+40.0%	+75.0%	-17.6%
Nursing/ Midwifery other	16	+7	+5	+6	+6		+83.8%	+49.5%	+63.4%	+60.8%	
Therapy Professions	9	+3	+3	+0	+2	-0	+58.2%	+58.2%	+3.0%	+29.3%	-0.8%
Health Science/ Diagnostics	54	+9	+9	+7	+4		+21.2%	+19.6%	+13.9%	+8.2%	
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	1	+1	+1	+1	+0	-1	-100.0%	-100.0%	-100.0%	+78.6%	-35.9%
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	47	+12	+10	+9	+4	-1	+32.8%	+25.7%	+22.9%	+8.8%	-1.0%
Clerical (III & IV)	99	+17	+13	+11	+15	+1	+20.4%	+15.7%	+12.8%	+18.1%	+1.4%
Support	144	+28	+24	+16	+15	+4	+23.8%	+19.9%	+12.6%	+12.0%	+2.6%
Maintenance/ Technical	7	-3	-2	-2	-2		-30.0%	-22.2%	-22.2%	-22.2%	
Health Care Assistants	51	-1	-1	-0	-4	-0	-1.4%	-1.7%	-0.4%	-7.0%	-0.1%
Care, other	1	-1	-1		-1		-45.1%	-45.1%		-45.1%	
<b>Coombe Women &amp; Infants University</b>	<b>926</b>	<b>+152</b>	<b>+147</b>	<b>+97</b>	<b>+71</b>	<b>+9</b>	<b>+19.7%</b>	<b>+18.9%</b>	<b>+11.7%</b>	<b>+8.3%</b>	<b>+1.0%</b>
Consultants	134	+35	+31	+27	+18	+1	+35.5%	+29.3%	+25.2%	+15.8%	+0.8%
Registrars	146	+25	+17	+20	+10	-2	+20.3%	+12.8%	+15.6%	+7.7%	-1.2%
SHO/ Interns	120	+18	+17	+18	+20	-1	+17.0%	+17.0%	+17.4%	+19.3%	-0.4%
Nurse/ Midwife Manager	221	+54	+25	+18	-1	+1	+32.3%	+12.7%	+8.9%	-0.7%	+0.3%
Nurse/ Midwife Specialist & AN/MP	52	+18	+18	+18	+19	-0	+53.3%	+52.5%	+53.9%	+55.4%	-0.1%

Oct 2020 (Dec 2015 figure: 9,663)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
<b>Overall</b>	<b>11,204</b>	<b>+1,541</b>	<b>+1,132</b>	<b>+903</b>	<b>+780</b>	<b>-25</b>	<b>+15.9%</b>	<b>+11.2%</b>	<b>+8.8%</b>	<b>+7.5%</b>	<b>-0.2%</b>
Staff Nurse/ Staff Midwife	719	+80	+23	+50	+64	+17	+12.5%	+3.3%	+7.4%	+9.8%	+2.5%
Nursing/ Midwifery Student	22	+13	+15	+12	+7	-21	+146.0%	+195.2%	+121.4%	+42.8%	-48.2%
Nursing/ Midwifery other	3	+1	+1	+1	+1		+47.2%	+47.2%	+47.9%	+47.2%	
Therapy Professions	120	+13	+6	+3	+10	+2	+12.1%	+5.6%	+2.9%	+9.6%	+1.6%
Health Science/ Diagnostics	220	+28	+20	+17	+18	+0	+14.6%	+9.9%	+8.3%	+9.1%	+0.1%
Social Workers	24	-0	-3	+0	+0	+0	-1.5%	-10.7%	+1.9%	+1.9%	+0.1%
Psychologists	5	-3	-4	-4	-0	+0	-39.0%	-43.8%	-47.0%	-4.2%	+0.7%
Pharmacy	64	+14	+8	+8	-2	+1	+27.0%	+15.2%	+13.9%	-2.5%	+0.8%
H&SC, Other	3	-4	-6	-5	-5	-1	-52.3%	-62.4%	-58.3%	-58.3%	-16.5%
Management (VIII & above)	42	+18	+15	+7	+8	+1	+79.1%	+56.9%	+20.8%	+23.9%	+2.4%
Administrative/ Supervisory (V to VII)	172	+27	+11	+12	+7	-2	+18.4%	+6.7%	+7.2%	+4.3%	-1.1%
Clerical (III & IV)	282	+19	+21	+21	+17	+0	+7.2%	+8.0%	+8.2%	+6.3%	+0.0%
Support	218	+12	-9	-14	-3	-0	+5.9%	-4.1%	-6.2%	-1.6%	-0.1%
Maintenance/ Technical	20	+2	+2	+0	+2		+10.8%	+11.1%	+0.8%	+12.7%	
Health Care Assistants	179	+0	-15	-7	-3	+1	+0.2%	-7.9%	-3.7%	-1.4%	+0.4%
Care, other	5	-0	+0	+1	-0	-1	-5.1%	+6.9%	+32.0%	-7.6%	-12.2%
<b>Tallaght University</b>	<b>2,772</b>	<b>+370</b>	<b>+193</b>	<b>+204</b>	<b>+188</b>	<b>-3</b>	<b>+15.4%</b>	<b>+7.5%</b>	<b>+7.9%</b>	<b>+7.3%</b>	<b>-0.1%</b>

Source: Health Service Personnel Census