

Dublin Midlands Hospital Group Employment Report: October 2022

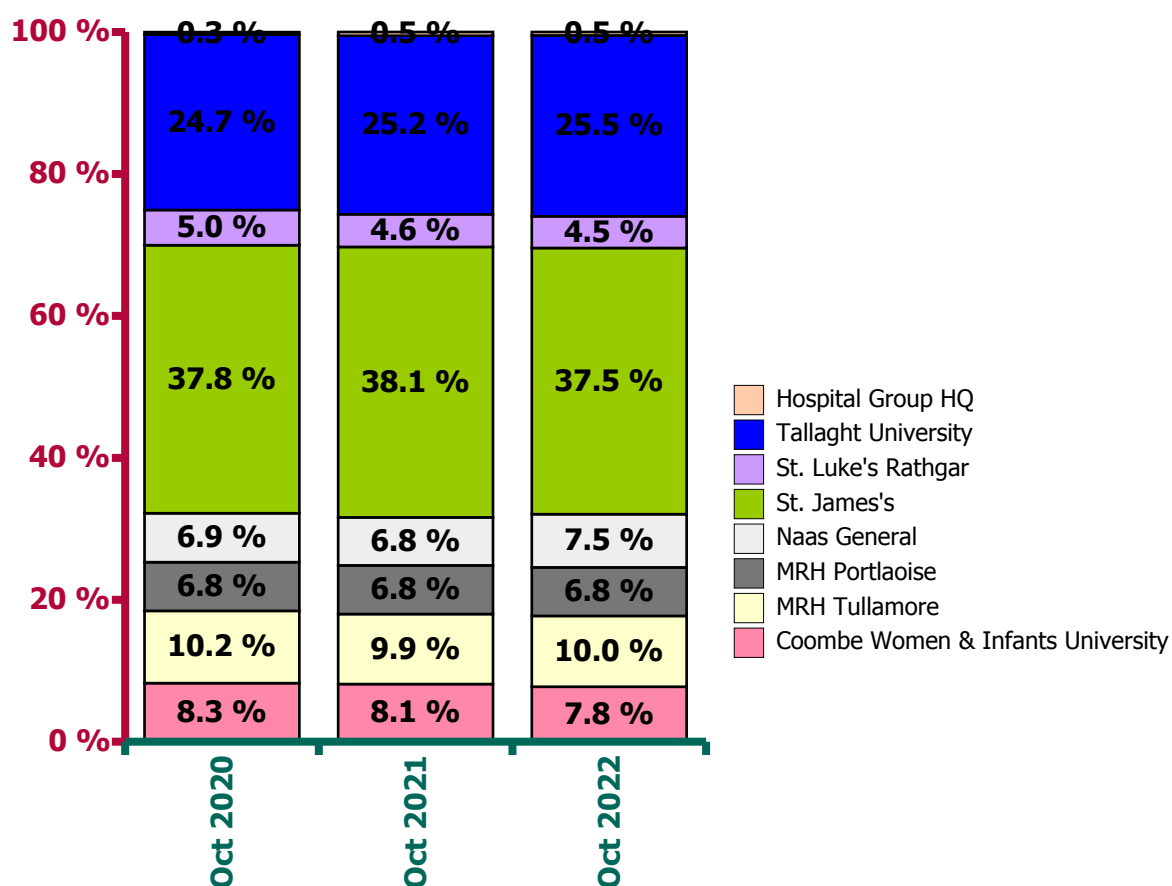
Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+1,316	+12.2%	13,516
Consultants	464	499	552	559	+7	+60	+12.0%	+95	+20.6%	598
Registrars	490	522	586	585	-1	+63	+12.0%	+95	+19.4%	598
SHO/ Interns	424	460	458	462	+5	+2	+0.4%	+39	+9.1%	489
Medical/ Dental, other	7	7	10	10	+1	+3	+40.6%	+3	+51.2%	13
Medical & Dental	1,384	1,489	1,605	1,616	+11	+128	+8.6%	+232	+16.8%	1,698
Nurse/ Midwife Manager	877	908	978	987	+9	+79	+8.7%	+110	+12.6%	1,087
Nurse/ Midwife Specialist & AN/MP	205	236	294	300	+6	+64	+27.2%	+96	+46.8%	336
Staff Nurse/ Staff Midwife	2,835	2,950	2,994	2,995	+1	+44	+1.5%	+159	+5.6%	3,319
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	74	33	-41	+33	+109266.7%	+25	+321.2%	99
<i>Pre-registration Nurse Intern (COVID-19)</i>		28				-28	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	5	5		-8	-62.5%	-9	-65.4%	9
<i>Nursing/ Midwifery awaiting registration</i>	21	4	68	82	+14	+78	+1831.3%	+61	+290.9%	115
Nursing/ Midwifery Student	42	44	146	119	-26	+75	+171.2%	+78	+185.7%	223
Nursing/ Midwifery other	36	38	39	37	-3	-1	-2.4%	+1	+2.9%	42
Nursing & Midwifery	3,994	4,177	4,451	4,438	-13	+262	+6.3%	+444	+11.1%	5,007
Therapy Professions	367	397	421	429	+8	+32	+8.0%	+62	+16.9%	478
Health Science/ Diagnostics	979	1,001	1,018	1,028	+10	+27	+2.7%	+49	+5.0%	1,127
Social Workers	79	87	87	88	+1	+1	+1.0%	+9	+11.1%	95
Psychologists	13	13	18	17	-1	+4	+28.0%	+5	+36.3%	19
Pharmacy	220	243	240	240	+0	-3	-1.4%	+19	+8.8%	264
H&SC, Other	34	46	42	50	+8	+4	+9.3%	+16	+48.2%	58
Health & Social Care Professionals	1,692	1,788	1,825	1,852	+27	+64	+3.6%	+160	+9.5%	2,041
Management (VIII & above)	117	126	142	144	+2	+18	+14.2%	+27	+22.9%	148
Administrative/ Supervisory (V to VII)	494	523	604	608	+4	+85	+16.3%	+113	+23.0%	647
Clerical (III & IV)	1,055	1,046	1,109	1,128	+20	+82	+7.9%	+73	+6.9%	1,317
Management & Administrative	1,667	1,695	1,854	1,880	+26	+185	+10.9%	+213	+12.8%	2,112
Support	764	771	802	792	-10	+21	+2.7%	+28	+3.6%	912
Maintenance/ Technical	130	130	132	130	-3	-0	-0.1%	-1	-0.4%	132
General Support	894	901	934	922	-12	+21	+2.3%	+27	+3.1%	1,044
Health Care Assistants	1,167	1,217	1,388	1,394	+7	+177	+14.5%	+227	+19.5%	1,575
Care, other	21	21	30	32	+2	+11	+49.6%	+11	+54.1%	39
Patient & Client Care	1,187	1,239	1,418	1,426	+8	+187	+15.1%	+239	+20.1%	1,614

Dublin Midlands Hospital Group Employment by Hospital: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+1,316	+12.2%	13,516
Coombe Women & Infants University	890	925	931	941	+10	+16	+1.7%	+51	+5.7%	1,049
MRH Tullamore	1,101	1,146	1,203	1,211	+8	+65	+5.7%	+110	+10.0%	1,354
MRH Portlaoise	750	780	827	828	+1	+48	+6.2%	+78	+10.5%	926
Naas General	759	777	895	910	+16	+133	+17.2%	+152	+20.0%	1,002
St. James's	4,058	4,266	4,535	4,551	+17	+286	+6.7%	+494	+12.2%	5,082
St. Luke's Rathgar	544	542	542	542	-0	-0	-0.1%	-3	-0.5%	576
Tallaght University	2,683	2,812	3,100	3,094	-6	+282	+10.0%	+410	+15.3%	3,467
Hospital Group HQ	33	40	56	57	+1	+18	+44.4%	+24	+71.7%	60

Dublin Midlands Hospital Group



Dublin Midlands Hospital Group Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+1,316	+12.2%	13,516
HSE	3,187	3,285	3,522	3,548	+26	+264	+8.0%	+361	+11.3%	3,918
Section 38 Hospitals	7,631	8,003	8,566	8,586	+20	+583	+7.3%	+955	+12.5%	9,598

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,187	3,285	3,522	3,548	+26	+264	+8.0%	+361	+11.3%	3,918
Consultants	120	117	127	125	-2	+8	+6.6%	+5	+4%	134
Registrars	121	129	141	140	-1	+11	+8.8%	+19	+16%	144
SHO/ Interns	135	137	145	148	+3	+11	+7.8%	+12	+9%	152
Medical/ Dental, other	2	2	2	2		-0	-15.5%	-0	-16%	2
Medical & Dental	378	385	414	414	-0	+29	+7.7%	+36	+9.4%	432
Nurse/ Midwife Manager	237	249	274	274	+0	+25	+9.9%	+37	+16%	301
Nurse/ Midwife Specialist & AN/MP	71	75	91	93	+2	+18	+24.5%	+22	+31%	104
Staff Nurse/ Staff Midwife	741	774	825	834	+9	+61	+7.8%	+94	+13%	950
Pre-registration Nurse/ Midwife Intern	0		7	3	-4	+3	-100.0%	+3	+7525.0%	12
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	15		26	32	+6	+17	-100.0%	+17	+110.5%	46
Nursing/ Midwifery Student	15	2	33	35	+2	+33	+1631.5%	+20	+130%	58
Nursing/ Midwifery other	4	5	8	8	+0	+3	+60.8%	+4	+94%	9
Nursing & Midwifery	1,067	1,105	1,231	1,244	+13	+139	+12.6%	+177	+16.6%	1,422
Therapy Professions	93	106	107	106	-1	-0	-0.1%	+13	+14%	119
Health Science/ Diagnostics	381	407	391	395	+4	-12	-2.9%	+14	+4%	431
Social Workers	7	8	9	9	-1	+1	+12.2%	+2	+27%	9
Psychologists	3	3	6	6		+3	+100.0%	+3	+100%	6
Pharmacy	51	61	61	63	+2	+1	+2.3%	+12	+23%	74
H&SC, Other	2	4	7	7	+0	+3	+85.3%	+6	+363%	8
Health & Social Care Professionals	536	589	582	586	+5	-3	-0.6%	+50	+9.3%	647
Management (VIII & above)	34	36	36	37	+0	+1	+1.5%	+3	+8%	37
Administrative/ Supervisory (V to VII)	98	116	146	152	+6	+37	+31.6%	+54	+55%	166
Clerical (III & IV)	315	287	293	294	+1	+7	+2.5%	-22	-7%	328
Management & Administrative	447	438	475	483	+7	+44	+10.1%	+35	+7.9%	531
Support	132	134	138	138	-0	+3	+2.6%	+5	+4%	148
Maintenance/ Technical	43	47	50	48	-2	+1	+2.5%	+6	+13%	50
General Support	175	181	188	186	-2	+5	+2.5%	+11	+6.2%	198
Health Care Assistants	579	583	627	631	+4	+48	+8.2%	+52	+9%	682
Care, other	4	4	5	5	+0	+1	+33.8%	+1	+23%	6
Patient & Client Care	583	587	632	636	+4	+49	+8.4%	+53	+9.0%	688

Section 38 Hospitals

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	7,631	8,003	8,566	8,586	+20	+583	+7.3%	+955	+12.5%	9,598
Consultants	344	382	426	435	+9	+52	+13.7%	+91	+26%	464
Registrars	368	393	445	444	-0	+51	+13.1%	+76	+21%	454
SHO/ Interns	288	323	313	315	+2	-9	-2.7%	+26	+9%	337
Medical/ Dental, other	5	6	8	9	+1	+3	+59.1%	+4	+76%	11
Medical & Dental	1,006	1,104	1,191	1,202	+11	+98	+8.9%	+197	+19.6%	1,266
Nurse/ Midwife Manager	641	659	704	714	+9	+54	+8.2%	+73	+11%	786
Nurse/ Midwife Specialist & AN/MP	134	161	203	207	+4	+46	+28.5%	+74	+55%	232
Staff Nurse/ Staff Midwife	2,095	2,177	2,169	2,160	-8	-16	-0.8%	+66	+3%	2,369
<i>Pre-registration Nurse/ Midwife Intern</i>	8	0	67	30	-37	+22	+99100.0%	+22	+284.0%	87
<i>Pre-registration Nurse Intern (COVID-19)</i>		26					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	12	5	5		-9	-62.5%	-9	-65.4%	9
<i>Nursing/ Midwifery awaiting registration</i>	6	4	42	51	+9	+45	+1088.2%	+45	+741.7%	69
Nursing/ Midwifery Student	27	42	113	85	-28	+43	+101.7%	+58	+217%	165
Nursing/ Midwifery other	31	32	31	28	-3	-4	-12.4%	-3	-9%	33
Nursing & Midwifery	2,927	3,072	3,220	3,194	-26	+123	+4.0%	+267	+9.1%	3,585
Therapy Professions	274	291	314	323	+9	+32	+10.9%	+49	+18%	359
Health Science/ Diagnostics	598	594	627	633	+6	+39	+6.5%	+35	+6%	696
Social Workers	73	80	78	79	+2	-0	-0.1%	+7	+10%	86
Psychologists	10	10	12	11	-1	+1	+7.3%	+2	+16%	13
Pharmacy	169	182	179	177	-2	-5	-2.7%	+8	+5%	190
H&SC, Other	32	42	34	43	+8	+1	+2.0%	+11	+33%	50
Health & Social Care Professionals	1,155	1,199	1,243	1,266	+22	+67	+5.6%	+110	+9.6%	1,394
Management (VIII & above)	84	90	106	108	+2	+17	+19.3%	+24	+29%	111
Administrative/ Supervisory (V to VII)	396	407	457	456	-2	+49	+11.9%	+59	+15%	481
Clerical (III & IV)	740	759	816	834	+18	+75	+9.9%	+95	+13%	989
Management & Administrative	1,219	1,256	1,379	1,397	+18	+141	+11.2%	+178	+14.6%	1,581
Support	632	637	664	655	-9	+17	+2.7%	+23	+4%	764
Maintenance/ Technical	88	83	82	81	-1	-1	-1.5%	-6	-7%	82
General Support	719	720	746	736	-10	+16	+2.2%	+16	+2.3%	846
Health Care Assistants	588	635	761	763	+3	+129	+20.3%	+176	+30%	893
Care, other	17	18	25	27	+1	+9	+53.0%	+10	+62%	33
Patient & Client Care	604	652	786	790	+4	+138	+21.2%	+186	+30.8%	926

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: October 2022

Coombe Women & Infants University

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	890	925	931	941	+10	+16	+1.7%	+51	+5.7%	1,049
Consultants	32	38	41	40	-1	+3	+7.1%	+9	+27.1%	43
Registrars	39	42	50	50	0	+8	+19.6%	+11	+27.2%	50
SHO/ Interns	28	28	26	27	+1	-1	-3.6%	-1	-3.6%	27
Medical & Dental	99	108	117	117	+1	+10	+9.2%	+18	+18.5%	120
Nurse/ Midwife Manager	73	80	87	88	+2	+8	+10.4%	+15	+21.0%	100
Nurse/ Midwife Specialist & AN/MP	11	12	16	17	+0	+4	+34.4%	+5	+45.3%	18
Staff Nurse/ Staff Midwife	261	257	224	231	+7	-26	-10.2%	-30	-11.3%	254
Pre-registration Nurse/ Midwife Intern			1	1	-1	+1	-100.0%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	13	12	5	5	0	-8	-62.5%	-9	-65.4%	9
Nursing/ Midwifery Student	13	12	6	5	-1	-7	-58.3%	-8	-61.5%	10
Nursing/ Midwifery other	16	16	17	17	-0	+1	+8.1%	+1	+6.4%	20
Nursing & Midwifery	374	378	350	358	+8	-19	-5.1%	-16	-4.3%	402
Therapy Professions	8	8	10	9	-1	+1	+8.1%	+1	+13.0%	12
Health Science/ Diagnostics	52	55	55	54	-1	-0	-0.9%	+3	+4.9%	58
Social Workers	7	10	9	9	0	-1	-10.0%	+2	+28.6%	9
Psychologists	1	1	1	1	0		0.0	+0	+78.6%	1
Pharmacy	7	8	8	8	0		0.0	+1	+14.3%	8
Health & Social Care Professionals	74	82	83	81	-2	-1	-1.0%	+7	+9.4%	88
Management (VIII & above)	7	6	8	9	+1	+3	+50.0%	+2	+28.6%	9
Administrative/ Supervisory (V to VII)	47	48	56	56	0	+8	+17.7%	+9	+20.2%	59
Clerical (III & IV)	93	100	94	98	+4	-2	-2.1%	+5	+5.0%	121
Management & Administrative	147	153	158	163	+5	+9	+6.1%	+16	+11.0%	189
Support	137	143	146	143	-2	+0	+0.3%	+6	+4.4%	161
Maintenance/ Technical	9	7	8	8	0	+1	+14.3%	-1	-11.1%	8
General Support	146	150	154	151	-2	+1	+0.9%	+5	+3.4%	169
Health Care Assistants	48	54	68	68	+0	+14	+26.4%	+20	+42.1%	79
Care, other	2	1	2	2	0	+1	+100.0%	+0	+24.2%	2
Patient & Client Care	49	55	70	70	+0	+15	+27.7%	+21	+41.5%	81

MRH Tullamore

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,101	1,146	1,203	1,211	+8	+65	+5.7%	+110	+10.0%	1,354
Consultants	47	46	55	54	-1	+8	+18.1%	+7	+14.9%	61
Registrars	41	48	54	55	+1	+7	+14.7%	+14	+33.5%	57
SHO/ Interns	46	47	49	50	+1	+3	+5.4%	+4	+9.1%	52
Medical/ Dental, other	2	2	2	2	0	-0	-15.5%	-0	-15.9%	2
Medical & Dental	136	143	160	161	+1	+18	+12.3%	+25	+18.2%	172
Nurse/ Midwife Manager	86	87	90	92	+2	+5	+5.4%	+6	+6.9%	102
Nurse/ Midwife Specialist & AN/MP	23	25	28	28	+1	+3	+12.5%	+6	+25.3%	32
Staff Nurse/ Staff Midwife	294	306	314	320	+6	+13	+4.4%	+26	+8.9%	368
Pre-registration Nurse/ Midwife Intern	0		3	1	-2	+1	-100.0%	+1	+2700.0%	5
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6		13	22	+8	+22	-100.0%	+16	+260.8%	36
Nursing/ Midwifery Student	6	2	16	23	+7	+21	+1038.5%	+17	+277.0%	41
Nursing/ Midwifery other	1	2	2	2	-0	+0	+3.8%	+1	+89.0%	2
Nursing & Midwifery	410	423	450	465	+15	+42	+9.9%	+55	+13.5%	545
Therapy Professions	32	38	41	39	-2	+1	+1.6%	+6	+19.6%	45
Health Science/ Diagnostics	83	91	90	89	-1	-2	-1.9%	+6	+6.8%	98
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	24	32	32	32	+0	+0	+0.8%	+8	+33.0%	36
H&SC, Other	1		1	1	0	+1	-100.0%	+0	+66.7%	1
Health & Social Care Professionals	141	161	165	163	-2	+2	+1.3%	+22	+15.9%	182
Management (VIII & above)	5	5	4	4	-0	-1	-21.4%	-1	-22.2%	4
Administrative/ Supervisory (V to VII)	24	29	32	36	+4	+7	+25.6%	+12	+52.5%	39
Clerical (III & IV)	99	95	79	74	-5	-21	-22.6%	-26	-25.8%	82
Management & Administrative	128	129	115	113	-2	-15	-11.8%	-14	-11.2%	125
Support	28	29	32	32	+0	+4	+12.7%	+4	+15.3%	33
Maintenance/ Technical	27	27	28	27	-1	-0	-0.1%	-0	-0.2%	29
General Support	55	56	60	60	-0	+4	+6.4%	+4	+7.6%	62
Health Care Assistants	230	233	251	248	-4	+15	+6.2%	+17	+7.5%	266
Care, other	1	1	1	1	0	+0	+1.6%	+0	+1.6%	2
Patient & Client Care	232	234	253	249	-4	+15	+6.2%	+17	+7.5%	268

MRH Portlaoise

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	750	780	827	828	+1	+48	+6.2%	+78	+10.5%	926
Consultants	23	24	23	23	+0	-1	-2.1%	+1	+2.6%	24
Registrars	35	37	39	39	+0	+2	+5.9%	+4	+10.7%	40
SHO/ Interns	38	41	41	43	+1	+2	+4.8%	+5	+13.0%	44
Medical & Dental	96	101	104	105	+2	+4	+3.6%	+9	+9.7%	108
Nurse/ Midwife Manager	61	62	73	73	+0	+11	+16.8%	+12	+19.6%	81
Nurse/ Midwife Specialist & AN/MP	16	19	29	27	-2	+8	+40.2%	+11	+65.6%	30
Staff Nurse/ Staff Midwife	202	220	238	239	+1	+19	+8.6%	+37	+18.1%	278
Pre-registration Nurse/ Midwife Intern			4	2	-3	+2	-100.0%	+2	-100.0%	7
Nursing/ Midwifery awaiting registration	9		12	10	-3	+10	-100.0%	+1	+10.3%	10
Nursing/ Midwifery Student	9		17	12	-5	+12	-100.0%	+3	+31.8%	17
Nursing/ Midwifery other	2	2	2	3	+0	+0	+7.3%	+0	+1.6%	3
Nursing & Midwifery	291	304	358	353	-5	+49	+16.2%	+62	+21.4%	409
Therapy Professions	14	19	14	14	-0	-5	-24.2%	-0	-0.6%	15
Health Science/ Diagnostics	38	43	44	44	-0	+1	+3.5%	+7	+17.5%	50
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	13	13	11	12	+1	-2	-14.6%	-1	-9.0%	14
Health & Social Care Professionals	65	75	71	71	+0	-4	-5.4%	+6	+9.8%	80
Management (VIII & above)	3	4	5	5	-0	+1	+23.2%	+2	+64.3%	5
Administrative/ Supervisory (V to VII)	13	16	20	21	+1	+5	+32.7%	+8	+61.6%	23
Clerical (III & IV)	81	73	71	72	+1	-1	-2.0%	-10	-11.7%	79
Management & Administrative	97	93	95	98	+2	+5	+5.0%	+0	+0.5%	107
Support	17	20	21	21	-0	+1	+5.7%	+4	+24.6%	24
Maintenance/ Technical	8	9	9	9	-0	-0	-0.4%	+1	+12.0%	9
General Support	25	29	30	30	-0	+1	+3.8%	+5	+20.6%	33
Health Care Assistants	175	177	168	170	+3	-7	-3.7%	-5	-2.8%	188
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	176	178	169	171	+3	-7	-3.7%	-5	-2.8%	189

Naas General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	759	777	895	910	+16	+133	+17.2%	+152	+20.0%	1,002
Consultants	26	25	25	25	-0	-0	-0.6%	-1	-3.9%	25
Registrars	26	28	35	33	-2	+5	+18.2%	+7	+28.1%	34
SHO/ Interns	39	37	38	39	+1	+2	+5.9%	+0	+1.0%	40
Medical & Dental	90	90	99	97	-2	+7	+8.0%	+7	+7.4%	99
Nurse/ Midwife Manager	65	69	79	79	+0	+10	+14.6%	+14	+21.5%	88
Nurse/ Midwife Specialist & AN/MP	19	16	22	25	+3	+8	+51.4%	+6	+30.7%	29
Staff Nurse/ Staff Midwife	201	208	234	236	+2	+28	+13.6%	+35	+17.2%	259
Nursing/ Midwifery other	1	1	4	4	+0	+3	+289.0%	+3	+380.2%	4
Nursing & Midwifery	286	294	339	344	+5	+50	+16.9%	+58	+20.1%	380
Therapy Professions	38	40	40	41	+1	+1	+3.1%	+3	+8.7%	46
Health Science/ Diagnostics	65	68	69	71	+2	+2	+3.5%	+5	+8.2%	78
Social Workers	2	3	2	2	-1	-1	-35.9%	-0	-4.6%	2
Pharmacy	12	15	15	16	+1	+1	+7.4%	+4	+32.6%	21
Health & Social Care Professionals	117	126	127	130	+3	+4	+3.0%	+13	+10.7%	147
Management (VIII & above)	5	6	5	5	+0	-1	-17.2%	-0	-3.4%	5
Administrative/ Supervisory (V to VII)	12	18	35	35	+0	+17	+96.2%	+23	+188.5%	41
Clerical (III & IV)	71	58	66	71	+5	+13	+22.0%	+0	+0.3%	80
Management & Administrative	88	82	106	111	+5	+29	+35.4%	+23	+26.2%	126
Support	28	28	33	32	-1	+4	+13.8%	+5	+17.0%	38
Maintenance/ Technical	2	6	7	7	-0	+1	+21.7%	+5	+213.9%	7
General Support	30	34	40	39	-1	+5	+15.1%	+9	+31.7%	45
Health Care Assistants	146	150	184	189	+5	+38	+25.6%	+42	+29.0%	204
Care, other	1	1	1	1	+0	+0	+34.3%	-0	-10.0%	1
Patient & Client Care	147	151	184	190	+5	+39	+25.7%	+42	+28.7%	205

St. James's

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,058	4,266	4,535	4,551	+17	+286	+6.7%	+494	+12.2%	5,082
Consultants	195	212	233	242	+8	+29	+13.9%	+46	+23.8%	258
Registrars	184	205	220	219	-0	+15	+7.1%	+36	+19.3%	224
SHO/ Interns	157	176	175	175	+0	-0	-0.3%	+19	+12.1%	177
Medical/ Dental, other	5	6	8	9	+1	+3	+59.1%	+4	+75.7%	11
Medical & Dental	541	598	636	645	+9	+47	+7.8%	+105	+19.4%	670
Nurse/ Midwife Manager	345	348	359	363	+4	+15	+4.4%	+19	+5.4%	403
Nurse/ Midwife Specialist & AN/MP	80	95	123	126	+2	+30	+31.7%	+46	+57.6%	143
Staff Nurse/ Staff Midwife	1,125	1,179	1,176	1,169	-7	-11	-0.9%	+44	+3.9%	1,266
Pre-registration Nurse/ Midwife Intern			34	17	-17	+17	-100.0%	+17	-100.0%	59
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1			3	+3	+3	-100.0%	+2	+184.0%	7
Nursing/ Midwifery Student	1	7	34	20	-14	+13	+187.1%	+19	+1875.0%	66
Nursing/ Midwifery other	12	13	11	10	-1	-4	-27.9%	-2	-20.1%	11
Nursing & Midwifery	1,562	1,643	1,702	1,687	-15	+44	+2.7%	+125	+8.0%	1,889
Therapy Professions	151	164	165	170	+5	+6	+3.5%	+18	+12.0%	192
Health Science/ Diagnostics	339	323	341	354	+12	+31	+9.6%	+15	+4.3%	387
Social Workers	43	46	44	46	+2	+0	+0.5%	+3	+6.3%	50
Psychologists	5	5	6	6	-1	+1	+18.6%	+1	+15.8%	7
Pharmacy	97	109	107	107	-0	-2	-2.2%	+10	+10.0%	113
H&SC, Other	26	36	32	35	+2	-1	-3.2%	+9	+32.4%	42
Health & Social Care Professionals	662	682	697	717	+20	+34	+5.0%	+55	+8.2%	791
Management (VIII & above)	40	43	56	57	+2	+14	+32.1%	+17	+41.4%	60
Administrative/ Supervisory (V to VII)	176	185	211	208	-3	+23	+12.2%	+32	+18.2%	219
Clerical (III & IV)	371	378	414	423	+8	+44	+11.7%	+52	+14.0%	500
Management & Administrative	587	607	681	688	+7	+81	+13.3%	+101	+17.2%	779
Support	278	277	281	281	-1	+4	+1.5%	+3	+1.2%	335
Maintenance/ Technical	59	56	53	52	-0	-3	-5.8%	-6	-10.3%	53
General Support	336	332	334	333	-1	+1	+0.3%	-3	-0.8%	388
Health Care Assistants	360	392	465	462	-3	+70	+17.8%	+102	+28.3%	542
Care, other	9	10	18	19	+1	+9	+85.0%	+10	+102.8%	23
Patient & Client Care	370	403	484	481	-2	+79	+19.5%	+112	+30.2%	565

St. Luke's Rathgar

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	544	542	542	542	-0	-0	-0.1%	-3	-0.5%	576
Consultants	24	22	23	22	-1		0.0	-2	-8.2%	24
Registrars	19	16	13	13	0	-3	-18.8%	-6	-31.6%	13
SHO/ Interns	13	12	16	16	0	+4	+33.3%	+3	+23.1%	16
Medical & Dental	56	50	52	51	-1	+1	+2.0%	-5	-8.9%	53
Nurse/ Midwife Manager	21	27	26	25	-1	-3	-9.8%	+3	+15.5%	25
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-1	-7.1%			13
Staff Nurse/ Staff Midwife	43	39	39	39	0	+0	+0.3%	-4	-8.3%	45
Nursing & Midwifery	77	81	78	77	-1	-4	-4.4%	-0	-0.3%	83
Therapy Professions	9	9	12	12	0	+3	+28.0%	+3	+38.9%	13
Health Science/ Diagnostics	195	205	188	191	+3	-14	-6.9%	-3	-1.6%	205
Social Workers	5	5	4	4	0	-1	-20.0%	-1	-20.0%	4
Psychologists	3	3	6	6	0	+3	+100.0%	+3	+100.0%	6
Pharmacy	2	1	3	3	0	+2	+200.0%	+1	+50.0%	3
H&SC, Other	1	4	6	6	0	+2	+50.0%	+5	+500.0%	6
Health & Social Care Professionals	214	228	219	222	+3	-6	-2.4%	+8	+3.8%	237
Management (VIII & above)	6	5	6	6	0	+1	+20.0%			6
Administrative/ Supervisory (V to VII)	34	36	33	33	0	-2	-6.5%	-0	-0.9%	35
Clerical (III & IV)	64	57	70	69	-1	+12	+20.6%	+5	+7.5%	78
Management & Administrative	104	98	109	108	-1	+10	+10.7%	+4	+4.3%	119
Support	60	57	52	52	0	-5	-9.1%	-8	-13.1%	53
Maintenance/ Technical	5	5	6	5	-1		0.0			5
General Support	65	62	58	57	-1	-5	-8.4%	-8	-12.1%	58
Health Care Assistants	27	23	24	24	0	+1	+6.3%	-3	-11.5%	24
Care, other	1	1	2	2	0	+1	+128.2%	+1	+128.2%	2
Patient & Client Care	28	23	26	26		+2	+10.4%	-2	-7.6%	26

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,683	2,812	3,100	3,094	-6	+282	+10.0%	+410	+15.3%	3,467
Consultants	117	132	152	153	+1	+20	+15.2%	+36	+30.6%	163
Registrars	145	146	175	175	+0	+29	+19.5%	+30	+20.4%	180
SHO/ Interns	104	119	112	112	+0	-7	-6.1%	+8	+7.9%	133
Medical & Dental	366	398	438	440	+2	+41	+10.4%	+74	+20.1%	476
Nurse/ Midwife Manager	223	232	259	262	+3	+30	+13.2%	+39	+17.5%	283
Nurse/ Midwife Specialist & AN/MP	42	54	63	65	+2	+11	+21.4%	+22	+52.9%	71
Staff Nurse/ Staff Midwife	709	740	769	760	-8	+20	+2.7%	+52	+7.3%	849
Pre-registration Nurse/ Midwife Intern	8	0	32	12	-19	+12	+41066.7%	+5	+59.4%	27
Pre-registration Nurse Intern (COVID-19)		19				-19	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	4	42	48	+6	+43	+1021.4%	+43	+853.2%	62
Nursing/ Midwifery Student	13	23	74	60	-14	+37	+159.2%	+47	+370.7%	89
Nursing/ Midwifery other	3	3	3	2	-2	-2	-51.3%	-2	-51.3%	2
Nursing & Midwifery	990	1,051	1,167	1,149	-19	+98	+9.3%	+159	+16.0%	1,294
Therapy Professions	114	119	139	144	+5	+25	+21.3%	+30	+26.1%	155
Health Science/ Diagnostics	207	217	230	225	-5	+8	+3.8%	+18	+8.5%	251
Social Workers	22	24	24	24	+0	+1	+3.0%	+2	+9.9%	27
Psychologists	4	5	4	4	-0	-0	-3.3%	+0	+8.7%	5
Pharmacy	65	65	63	62	-1	-2	-3.8%	-3	-4.6%	69
H&SC, Other	6	6	2	8	+6	+2	+33.3%	+2	+33.3%	8
Health & Social Care Professionals	419	434	464	468	+4	+34	+7.8%	+49	+11.7%	515
Management (VIII & above)	36	41	42	42	-1	+1	+1.3%	+5	+15.1%	42
Administrative/ Supervisory (V to VII)	174	174	190	192	+1	+18	+10.1%	+18	+10.2%	203
Clerical (III & IV)	276	281	308	314	+6	+33	+11.8%	+38	+13.8%	368
Management & Administrative	486	496	540	547	+7	+51	+10.3%	+61	+12.6%	613
Support	217	217	237	230	-7	+13	+5.9%	+13	+6.1%	268
Maintenance/ Technical	20	20	21	21	-0	+1	+4.8%	+1	+4.1%	21
General Support	237	237	258	251	-7	+14	+5.8%	+14	+5.9%	289
Health Care Assistants	180	188	228	233	+5	+45	+23.7%	+54	+29.8%	272
Care, other	6	6	5	6	+1	-0	-6.2%	+0	+4.6%	8
Patient & Client Care	185	195	233	239	+6	+44	+22.7%	+54	+29.0%	280

Hospital Group HQ

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	33	40	56	57	+1	+18	+44.4%	+24	+71.7%	60
Nurse/ Midwife Manager	3	3	6	5	-1	+2	+66.7%	+2	+67.2%	5
Nursing & Midwifery	3	3	6	5	-1	+2	+66.7%	+2	+67.2%	5
H&SC, Other			0	0	+0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals			0	0	+0	+0	-100.0%	+0	-100.0%	1
Management (VIII & above)	15	16	17	17	+0	+1	+4.2%	+2	+14.0%	17
Administrative/ Supervisory (V to VII)	16	18	26	27	+1	+9	+51.0%	+11	+70.1%	28
Clerical (III & IV)		3	7	9	+1	+6	+190.1%	+9	-100.0%	9
Management & Administrative	30	37	50	52	+2	+15	+41.5%	+22	+70.7%	54

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+7.5%	+12.2%	13,516
Consultant Anaesthesia	67	71	82	83	+0	+11	+15.8%	+0	+23.6%	+92
Consultant Dentistry	2	2	2	2		+0	+4.2%	+0	0.0	+2
Consultant Emergency Medicine	19	20	23	23	+0	+3	+15.3%	+0	+24.9%	+25
Consultant Intensive Care Medicine	2	2	2	2			0.0		0.0	+2
Consultant Medicine	145	161	181	185	+4	+24	+14.9%	+0	+27.3%	+197
Consultant Obstetrics & Gynaecology	26	31	29	29	-0	-1	-4.5%	-0	+10.6%	+30
Consultant Paediatrics	9	10	11	11	-1	+1	+5.0%	+0	+14.8%	+11
Consultant Pathology	49	52	56	58	+2	+6	+11.1%	+0	+18.5%	+61
Consultant Psychiatry	7	7	7	7		+0	+0.1%	+0	0.0	+8
Consultant Radiology	61	64	66	66	-1	+2	+2.9%	+0	+8.0%	+69
Consultant Surgery	76	79	92	93	+1	+15	+18.7%	+0	+22.7%	+101
Consultants	464	499	552	559	+7	+60	+12.0%	+0	+20.6%	+598
Registrar	244	277	312	315	+3	+38	+13.7%	+0	+29.2%	+324
Senior Registrar	19	20	14	14	-0	-6	-29.6%	-0	-25.7%	+14
Specialist Registrar	227	225	260	256	-4	+31	+13.7%	+0	+12.6%	+260
Registrars	490	522	586	585	-1	+63	+12.0%	+0	+19.4%	+598
Interns	121	152	137	137	+1	-15	-9.6%	-0	+13.7%	+154
Senior House Officer	303	309	321	325	+4	+17	+5.4%	+0	+7.3%	+335
SHO/ Interns	424	460	458	462	+5	+2	+0.4%	+0	+9.1%	+489
Dentists	1	1	1	1		-0	-31.0%	-0	0.0	+1
Other Medical	6	6	9	9	+1	+3	+58.4%	+1	+60.0%	+12
Medical/ Dental, other	7	7	10	10	+1	+3	+40.6%	+0	+51.2%	+13
Medical & Dental	1,384	1,489	1,605	1,616	+11	+128	+8.6%	+0	+16.8%	+1,698
Clinical Nurse/ Midwife Manager	794	823	884	894	+10	+72	+8.7%	+0	+12.7%	+988
Director Nursing/Midwifery, Assistant	73	76	83	83	-0	+7	+9.5%	+0	+14.5%	+89
Director of Nursing/Midwifery	11	10	11	10	-1	+0	+2.4%	+0	-9.1%	+10
Nurse/ Midwife Manager	877	908	978	987	+9	+79	+8.7%	+0	+12.6%	+1,087
Advanced Nurse/ Midwife Practitioner	62	82	115	120	+6	+38	+46.8%	+0	+94.1%	+126
Clinical Nurse/ Midwife Specialist	143	154	179	180	+0	+26	+16.8%	+0	+26.3%	+210
Nurse/ Midwife Specialist & AN/MP	205	236	294	300	+6	+64	+27.2%	+0	+46.8%	+336
Nursing Bank	22	17	7	6	-1	-11	-64.0%	-1	-72.6%	+14
Staff Midwives	196	189	161	168	+7	-20	-10.8%	-0	-14.3%	+193
Staff Nurses [General/ Children's]	2,595	2,720	2,807	2,802	-5	+82	+3.0%	+0	+8.0%	+3,091
Staff Nurse [Psychiatric]	21	25	19	18	-0	-7	-26.1%	-0	-13.7%	+21
Staff Nurse/ Staff Midwife	2,835	2,950	2,994	2,995	+1	+44	+1.5%	+0	+5.6%	+3,319
Pre-registration Nurse/ Midwife Intern	8	0	74	33	-41	+33	+109266.7%	+1,093	+321.2%	+99
Pre-registration Nurse Intern (COVID-19)		28				-28	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	13	12	5	5		-8	-62.5%	-1	-65.4%	+9

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+7.5%	+12.2%	13,516
Nursing/ Midwifery awaiting registration	21	4	68	82	+14	+78	+1831.3%	+18	+290.9%	+115
Nursing/ Midwifery Student	42	44	146	119	-26	+75	+171.2%	+2	+185.7%	+223
Nursing Education/Clinical	31	33	33	31	-2	-2	-6.8%	-0	-0.7%	+35
Other Nursing/ Midwifery	5	5	7	6	-1	+1	+28.8%	+0	+26.6%	+7
Nursing/ Midwifery other	36	38	39	37	-3	-1	-2.4%	-0	+2.9%	+42
Nursing & Midwifery	3,994	4,177	4,451	4,438	-13	+262	+6.3%	+0	+11.1%	+5,007
Dietitians	94	98	100	98	-2	+0	+0.2%	+0	+4.6%	+108
Occupational Therapists	68	75	82	83	+1	+7	+9.5%	+0	+21.2%	+90
Orthoptists	2	2	1	1		-1	-60.6%	-1	-67.5%	+1
Physiotherapists	160	174	188	192	+4	+19	+10.7%	+0	+20.1%	+217
Podiatrists & Chiropodists	4	3	3	4	+1	+0	+12.9%	+0	+4.8%	+5
Speech & Language Therapists	39	45	47	51	+4	+6	+13.9%	+0	+31.0%	+57
Therapy Professions	367	397	421	429	+8	+32	+8.0%	+0	+16.9%	+478
Audiology	3	3	6	6	+0	+3	+97.7%	+1	+88.3%	+7
Biochemists	9	9	8	8		-1	-12.4%	-0	-8.3%	+9
Cardiac Physiologists	40	46	42	41	-1	-5	-10.1%	-0	+1.5%	+45
Clinical Engineering	43	40	42	42	+0	+1	+3.7%	+0	-3.6%	+42
Dosimetrists	2	2	1	1		-1	-50.0%	-1	-50.0%	+1
E.C.G. Technicians	2	1	1	1			0.0		-50.0%	+1
Gastrointestinal Physiologists	2	2	4	4	+0	+2	+125.9%	+1	+125.9%	+4
Medical Science	388	390	402	404	+1	+14	+3.6%	+0	+4.0%	+444
Neuro-Physiologists	8	11	10	10	-1	-2	-13.7%	-0	+14.4%	+11
Perfusionists	4	4	4	4	-0	-1	-14.3%	-0	-14.3%	+4
Phlebotomists	41	46	56	55	-1	+9	+19.1%	+0	+32.4%	+67
Physicists	70	61	60	61	+0	-1	-1.3%	-0	-13.5%	+65
Radiation Therapists	138	147	130	133	+3	-14	-9.7%	-0	-3.8%	+144
Radiographers	209	221	231	238	+7	+16	+7.3%	+0	+14.0%	+258
Respiratory Physiologists	9	9	10	11	+1	+2	+25.6%	+0	+25.0%	+12
Vascular Physiologists	10	9	11	12	+0	+3	+34.2%	+0	+18.2%	+13
Health Science/ Diagnostics	979	1,001	1,018	1,028	+10	+27	+2.7%	+0	+5.0%	+1,127
Social Workers	79	87	87	88	+1	+1	+1.0%	+0	+11.1%	+95
Psychologists	13	13	18	17	-1	+4	+28.0%	+0	+36.3%	+19
Pharmacists	136	151	141	142	+1	-10	-6.4%	-0	+3.9%	+151
Pharmacy Technicians	84	92	99	98	-1	+6	+6.7%	+0	+16.9%	+113
Pharmacy	220	243	240	240	+0	-3	-1.4%	-0	+8.8%	+264
Dental Hygienists	0	0	0	0	+0		0.0		+12.5%	+1
HSCP Trainees/ Students	15	14	11	19	+8	+5	+33.9%	+0	+28.4%	+23
Other Health & Social Care	19	32	30	31	+1	-1	-2.8%	-0	+61.2%	+33
Vaccinators			0	0	+0	+0	-100.0%	-1	-100.0%	+1
H&SC, Other	34	46	42	50	+8	+4	+9.3%	+0	+48.2%	+58

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,819	11,288	12,088	12,135	+46	+847	+7.5%	+7.5%	+12.2%	13,516
Health & Social Care Professionals	1,692	1,788	1,825	1,852	+27	+64	+3.6%	+0	+9.5%	+2,041
Executive Management	20	23	23	25	+2	+2	+9.7%	+0	+23.8%	+25
Senior Management (VIII & GM)	97	104	119	119	+0	+16	+15.2%	+0	+22.8%	+123
Management (VIII & above)	117	126	142	144	+2	+18	+14.2%	+0	+22.9%	+148
Administrative/ Supervisory (V to VII)	494	523	604	608	+4	+85	+16.3%	+0	+23.0%	+647
Clerical (III & IV)	1,055	1,046	1,109	1,128	+20	+82	+7.9%	+0	+6.9%	+1,317
Management & Administrative	1,667	1,695	1,854	1,880	+26	+185	+10.9%	+0	+12.8%	+2,112
Catering	88	91	85	83	-2	-7	-8.2%	-0	-5.6%	+90
Household Services	355	351	340	342	+2	-10	-2.8%	-0	-3.7%	+422
Other Labs & Associated	88	95	130	118	-12	+22	+23.5%	+0	+33.6%	+133
Other Support	97	94	93	93	+0	-1	-0.9%	-0	-3.4%	+103
Portering	137	140	154	156	+2	+16	+11.7%	+0	+14.2%	+164
Support	764	771	802	792	-10	+21	+2.7%	+0	+3.6%	+912
Maintenance	127	124	125	124	-2	-0	-0.1%	-0	-2.8%	+126
Technical Services	3	6	7	6	-1		0.0		+100.0%	+6
Maintenance/ Technical	130	130	132	130	-3	-0	-0.1%	-0	-0.4%	+132
General Support	894	901	934	922	-12	+21	+2.3%	+0	+3.1%	+1,044
Attendant/ Aide	679	716	392	392	-0	-324	-45.2%	-0	-42.2%	+427
Health & Social Care Assistants	10	13	26	25	-1	+12	+96.9%	+1	+155.6%	+28
Health Care Assistant/ Care Assistant	478	489	970	977	+8	+489	+100.0%	+1	+104.4%	+1,120
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%	-1	-100.0%	
Health Care Assistants	1,167	1,217	1,388	1,394	+7	+177	+14.5%	+0	+19.5%	+1,575
Other Care Grades	5	5	15	15	+0	+10	+195.7%	+2	+230.8%	+16
Pastoral Care	16	16	14	16	+2	-0	-2.3%	-0	-1.9%	+22
Workshop Services			1	1		+1	-100.0%	-1	-100.0%	+1
Care, other	21	21	30	32	+2	+11	+49.6%	+0	+54.1%	+39
Patient & Client Care	1,187	1,239	1,418	1,426	+8	+187	+15.1%	+0	+20.1%	+1,614

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,135	13,516	1.11	23.2%	76.8%	1.05	1.14	83.2%	74.9%	85.7%	79.9%	20.1%	93.0%	76.0%
Consultant Anaesthesia	83	92	1.11	48.9%	51.1%	1.10	1.13	81.5%	81.5%	78.7%	81.5%	18.5%	84.4%	78.7%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	23	25	1.08	56.0%	44.0%	1.11	1.04	72.0%	72.0%	81.8%	88.0%	12.0%	85.7%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	185	197	1.06	51.8%	48.2%	1.02	1.11	79.2%	79.2%	72.6%	88.8%	11.2%	95.1%	82.1%
Consultant Obstetrics & Gynaecology	29	30	1.03	43.3%	56.7%	1.00	1.05	93.3%	93.3%	94.1%	96.7%	3.3%	100.0%	94.1%
Consultant Paediatrics	11	11	1.05	63.6%	36.4%	1.00	1.14	81.8%	81.8%	75.0%	90.9%	9.1%	100.0%	75.0%
Consultant Pathology	58	61	1.05	49.2%	50.8%	1.04	1.06	86.9%	86.9%	83.9%	88.5%	11.5%	90.0%	87.1%
Consultant Psychiatry	7	8	1.09	12.5%	87.5%	1.00	1.11	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	85.7%
Consultant Radiology	66	69	1.05	62.3%	37.7%	1.05	1.05	91.3%	91.3%	88.5%	92.8%	7.2%	90.7%	96.2%
Consultant Surgery	93	101	1.08	82.2%	17.8%	1.09	1.03	74.3%	74.3%	83.3%	89.1%	10.9%	88.0%	94.4%
Consultants	559	598	1.07	57.0%	43.0%	1.06	1.09	81.6%	83.0%	79.8%	88.6%	11.4%	90.9%	85.6%
Registrar	315	324	1.03	55.9%	44.1%	1.02	1.04	2.5%	2.5%	2.1%	98.5%	1.5%	98.3%	98.6%
Senior Registrar	14	14	1.00	71.4%	28.6%	1.00	1.00	21.4%	21.4%	25.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	256	260	1.02	44.6%	55.4%	1.01	1.02	0.0%	0.0%	0.0%	98.1%	1.9%	98.3%	97.9%
Registrars	585	598	1.02	51.3%	48.7%	1.02	1.03	1.8%	2.3%	1.4%	98.3%	1.7%	98.4%	98.3%
Interns	137	154	1.12	42.9%	57.1%	1.12	1.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	325	335	1.03	41.2%	58.8%	1.02	1.04	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	462	489	1.06	41.7%	58.3%	1.05	1.06	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Dentists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Medical	9	12	1.29	25.0%	75.0%	1.23	1.31	33.3%	33.3%	33.3%	58.3%	41.7%	66.7%	55.6%
Medical/ Dental, other	10	13	1.26	30.8%	69.2%	1.17	1.31	38.5%	50.0%	33.3%	61.5%	38.5%	75.0%	55.6%

Medical & Dental	1,616	1,698	1.05	50.4%	49.6%	1.04	1.06	29.7%	34.1%	25.2%	95.1%	4.9%	95.7%	94.4%
Clinical Nurse/ Midwife Manager	894	988	1.10	6.3%	93.7%	1.02	1.11	98.4%	98.4%	98.5%	77.9%	22.1%	95.2%	76.8%
Director Nursing/Midwifery, Assistant	83	89	1.07	10.1%	89.9%	1.00	1.08	96.6%	96.6%	98.8%	91.0%	9.0%	100.0%	90.0%
Director of Nursing/Midwifery	10	10	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	987	1,087	1.10	6.5%	93.5%	1.02	1.11	98.3%	94.4%	98.5%	79.2%	20.8%	95.8%	78.1%
Advanced Nurse/ Midwife Practitioner	120	126	1.05	7.1%	92.9%	1.03	1.05	98.4%	98.4%	99.1%	88.9%	11.1%	88.9%	88.9%
Clinical Nurse/ Midwife Specialist	180	210	1.17	4.3%	95.7%	1.00	1.18	99.0%	99.0%	99.0%	67.6%	32.4%	100.0%	66.2%
Nurse/ Midwife Specialist & AN/MP	300	336	1.12	5.4%	94.6%	1.01	1.13	98.8%	94.4%	99.1%	75.6%	24.4%	94.4%	74.5%
Nursing Bank	6	14	2.28		100.0%		2.28	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	168	193	1.15	0.5%	99.5%	1.00	1.15	95.3%	95.3%	95.3%	59.1%	40.9%	100.0%	58.9%
Staff Nurses [General/ Children's]	2,802	3,091	1.10	11.9%	88.1%	1.04	1.11	92.0%	92.0%	92.5%	80.8%	19.2%	95.1%	78.8%
Staff Nurse [Psychiatric]	18	21	1.14	38.1%	61.9%	1.15	1.13	100.0%	100.0%	100.0%	81.0%	19.0%	87.5%	76.9%
Staff Nurse/ Staff Midwife	2,995	3,319	1.11	11.4%	88.6%	1.04	1.12	92.3%	88.1%	92.8%	79.2%	20.8%	95.0%	77.2%
Pre-registration Nurse/ Midwife Intern	33	99	3.02	14.1%	85.9%	2.92	3.03	19.2%	19.2%	18.8%	96.0%	4.0%	92.9%	96.5%
Post-registration Nurse/ Midwife Student	5	9	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	82	115	1.40	1.7%	98.3%	1.20	1.41	53.9%	53.9%	54.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	119	223	1.87	7.2%	92.8%	2.47	1.83	36.3%	18.8%	37.7%	98.2%	1.8%	93.8%	98.6%
Nursing Education/Clinical	31	35	1.14	5.7%	94.3%	1.00	1.15	100.0%	100.0%	100.0%	74.3%	25.7%	100.0%	72.7%
Other Nursing/ Midwifery	6	7	1.17		100.0%		1.17	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Nursing/ Midwifery other	37	42	1.14	4.8%	95.2%	1.00	1.15	100.0%	100.0%	100.0%	73.8%	26.2%	100.0%	72.5%
Nursing & Midwifery	4,438	5,007	1.13	9.7%	90.3%	1.06	1.14	91.6%	87.0%	92.1%	79.7%	20.3%	95.0%	78.1%
Dietitians	98	108	1.10	0.9%	99.1%	1.00	1.10	88.9%	88.9%	88.8%	86.1%	13.9%	100.0%	86.0%
Occupational Therapists	83	90	1.09	11.1%	88.9%	1.08	1.09	85.6%	85.6%	86.3%	86.7%	13.3%	90.0%	86.3%
Orthoptists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	192	217	1.13	16.1%	83.9%	1.06	1.14	81.6%	81.6%	82.4%	84.3%	15.7%	97.1%	81.9%
Podiatrists & Chiropodists	4	5	1.27	40.0%	60.0%	1.32	1.24	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	51	57	1.12		100.0%		1.12	80.7%	80.7%	80.7%	84.2%	15.8%		84.2%
Therapy Professions	429	478	1.11	10.0%	90.0%	1.07	1.12	84.1%	79.2%	84.7%	84.5%	15.5%	93.8%	83.5%

Audiology	6	7	1.18		100.0%		1.18	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Biochemists	8	9	1.12	44.4%	55.6%	1.00	1.24	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	60.0%
Cardiac Physiologists	41	45	1.10	26.7%	73.3%	1.08	1.11	97.8%	97.8%	100.0%	84.4%	15.6%	91.7%	81.8%
Clinical Engineering	42	42	1.01	76.2%	23.8%	1.00	1.03	92.9%	92.9%	80.0%	95.2%	4.8%	100.0%	80.0%
Dosimetrists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
E.C.G. Technicians	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Gastrointestinal Physiologists	4	4	1.09	50.0%	50.0%	1.20	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Medical Science	404	444	1.10	20.9%	79.1%	1.02	1.12	98.0%	98.0%	98.6%	80.6%	19.4%	94.6%	76.9%
Neuro-Physiologists	10	11	1.14	27.3%	72.7%	1.00	1.21	90.9%	90.9%	100.0%	81.8%	18.2%	100.0%	75.0%
Perfusionists	4	4	1.09	75.0%	25.0%	1.00	1.47	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	0.0%
Phlebotomists	55	67	1.22	23.9%	76.1%	1.08	1.28	80.6%	80.6%	82.4%	59.7%	40.3%	81.3%	52.9%
Physicists	61	65	1.07	58.5%	41.5%	1.05	1.11	93.8%	93.8%	96.3%	90.8%	9.2%	97.4%	81.5%
Radiation Therapists	133	144	1.09	12.5%	87.5%	1.02	1.09	79.2%	79.2%	80.2%	76.4%	23.6%	94.4%	73.8%
Radiographers	238	258	1.09	23.6%	76.4%	1.01	1.11	98.8%	98.8%	99.0%	89.5%	10.5%	98.4%	86.8%
Respiratory Physiologists	11	12	1.08	33.3%	66.7%	1.14	1.05	100.0%	100.0%	100.0%	91.7%	8.3%	75.0%	100.0%
Vascular Physiologists	12	13	1.11	23.1%	76.9%	1.00	1.15	84.6%	84.6%	90.0%	69.2%	30.8%	100.0%	60.0%
Health Science/ Diagnostics	1,028	1,127	1.10	25.6%	74.4%	1.03	1.12	94.0%	92.4%	94.5%	82.1%	17.9%	95.2%	77.6%
Social Workers	88	95	1.08	13.7%	86.3%	1.01	1.09	94.7%	92.3%	95.1%	84.2%	15.8%	92.3%	82.9%
Psychologists	17	19	1.11	26.3%	73.7%	1.02	1.14	94.7%	100.0%	92.9%	78.9%	21.1%	80.0%	78.6%
Pharmacists	142	151	1.07	12.6%	87.4%	1.00	1.08	88.1%	88.1%	87.1%	90.7%	9.3%	100.0%	89.4%
Pharmacy Technicians	98	113	1.15	8.0%	92.0%	1.03	1.16	85.0%	85.0%	83.7%	72.6%	27.4%	88.9%	71.2%
Pharmacy	240	264	1.10	10.6%	89.4%	1.01	1.11	86.7%	96.4%	85.6%	83.0%	17.0%	96.4%	81.4%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	19	23	1.23	21.7%	78.3%	1.25	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	31	33	1.07	27.3%	72.7%	1.00	1.09	93.9%	93.9%	91.7%	84.8%	15.2%	100.0%	79.2%
Vaccinators	0	1	2.44		100.0%		2.44	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	50	58	1.16	24.1%	75.9%	1.08	1.18	55.2%	64.3%	52.3%	87.9%	12.1%	100.0%	84.1%
Health & Social Care	1,852	2,041	1.10	19.5%	80.5%	1.03	1.12	89.7%	90.2%	89.5%	83.0%	17.0%	95.0%	80.1%

Executive Management	25	25	1.01	52.0%	48.0%	1.00	1.02	96.0%	96.0%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	119	123	1.03	30.9%	69.1%	1.01	1.04	95.9%	95.9%	96.5%	93.5%	6.5%	100.0%	90.6%
Management (VIII & above)	144	148	1.03	34.5%	65.5%	1.01	1.04	95.9%	96.1%	95.9%	94.6%	5.4%	100.0%	91.8%
Administrative/ Supervisory (V to VII)	608	647	1.06	23.6%	76.4%	1.01	1.08	96.6%	94.8%	97.2%	86.2%	13.8%	99.3%	82.2%
Clerical (III & IV)	1,128	1,317	1.17	14.6%	85.4%	1.05	1.19	85.6%	81.3%	86.4%	65.8%	34.2%	91.7%	61.3%
Management & Administrative	1,880	2,112	1.12	18.8%	81.3%	1.03	1.15	89.7%	88.4%	90.0%	74.1%	25.9%	95.7%	69.1%
Catering	83	90	1.08	34.4%	65.6%	1.03	1.11	97.8%	97.8%	98.3%	84.4%	15.6%	96.8%	78.0%
Household Services	342	422	1.23	18.7%	81.3%	1.16	1.25	92.2%	92.2%	93.6%	45.3%	54.7%	49.4%	44.3%
Other Labs & Associated	118	133	1.13	33.8%	66.2%	1.07	1.17	77.4%	77.4%	80.7%	83.5%	16.5%	93.3%	78.4%
Other Support	93	103	1.10	47.6%	52.4%	1.04	1.17	99.0%	99.0%	100.0%	80.6%	19.4%	98.0%	64.8%
Portering	156	164	1.05	86.0%	14.0%	1.03	1.17	82.9%	82.9%	78.3%	89.0%	11.0%	92.9%	65.2%
Support	792	912	1.15	37.8%	62.2%	1.06	1.21	89.7%	85.8%	92.1%	66.6%	33.4%	84.1%	55.9%
Maintenance	124	126	1.02	98.4%	1.6%	1.02	1.00	97.6%	97.6%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	132	1.02	98.5%	1.5%	1.02	1.00	97.7%	97.7%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	922	1,044	1.13	45.5%	54.5%	1.05	1.21	90.7%	89.1%	92.1%	70.7%	29.3%	88.2%	56.1%
Attendant/ Aide	392	427	1.09	36.3%	63.7%	1.03	1.12	96.5%	96.5%	96.3%	82.2%	17.8%	98.7%	72.8%
Health & Social Care Assistants	25	28	1.13	21.4%	78.6%	1.01	1.17	82.1%	82.1%	77.3%	100.0%	0.0%	100.0%	100.0%
Health Care Assistant/ Care Assistant	977	1,120	1.15	30.6%	69.4%	1.08	1.18	91.0%	91.0%	88.7%	71.3%	28.7%	83.4%	65.9%
Health Care Assistants	1,394	1,575	1.13	32.0%	68.0%	1.07	1.16	92.3%	96.4%	90.4%	74.7%	25.3%	88.3%	68.3%
Other Care Grades	15	16	1.07	43.8%	56.3%	1.00	1.12	87.5%	87.5%	77.8%	87.5%	12.5%	100.0%	77.8%
Pastoral Care	16	22	1.39	68.2%	31.8%	1.38	1.42	77.3%	77.3%	85.7%	50.0%	50.0%	46.7%	57.1%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	32	39	1.23	59.0%	41.0%	1.22	1.24	82.1%	82.6%	81.3%	66.7%	33.3%	65.2%	68.8%
Patient & Client Care	1,426	1,614	1.13	32.7%	67.3%	1.07	1.16	92.1%	95.8%	90.2%	74.5%	25.5%	87.3%	68.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,135	13,516	1.11	23.2%	76.8%	1.05	1.14	83.2%	74.9%	85.7%	79.9%	20.1%	93.0%	76.0%
Coombe Women & Infants University	941	1,049	1.11	14.6%	85.4%	1.02	1.13	84.7%	84.7%	86.5%	70.5%	29.5%	94.1%	94.1%
MRH Tullamore	1,211	1,354	1.12	21.7%	78.3%	1.05	1.14	84.4%	84.4%	87.5%	81.2%	18.8%	95.9%	95.9%
MRH Portlaoise	828	926	1.12	19.8%	80.2%	1.03	1.14	82.6%	82.6%	86.5%	77.3%	22.7%	97.8%	97.8%
Naas General	910	1,002	1.10	19.9%	80.1%	1.03	1.12	89.1%	89.1%	90.4%	81.5%	18.5%	95.0%	95.0%
St. James's	4,551	5,082	1.12	24.7%	75.3%	1.05	1.14	84.7%	84.7%	86.8%	82.9%	17.1%	93.9%	93.9%
St. Luke's Rathgar	542	576	1.06	27.4%	72.6%	1.02	1.08	78.3%	78.3%	80.6%	84.5%	15.5%	96.2%	96.2%
Tallaght University	3,094	3,467	1.12	25.6%	74.4%	1.06	1.14	79.3%	79.3%	82.1%	77.2%	22.8%	88.4%	88.4%
Hospital Group HQ	57	60	1.05	13.3%	86.7%	1.00	1.05	88.3%	88.3%	92.3%	95.0%	5.0%	100.0%	100.0%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,088	12,135
Consultant Anaesthesia	5.0%	4.9%	4.8%	4.8%	4.8%	5.1%	5.1%
Consultant Dentistry	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.3%	1.3%	1.4%	1.4%
Consultant Intensive Care Medicine			0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	10.2%	10.4%	10.4%	10.5%	10.8%	11.3%	11.5%
Consultant Obstetrics & Gynaecology	1.8%	1.8%	1.9%	1.9%	2.1%	1.8%	1.8%
Consultant Paediatrics	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%	0.6%
Consultant Pathology	3.6%	3.7%	3.6%	3.5%	3.5%	3.5%	3.6%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	4.2%	4.4%	4.4%	4.3%	4.1%	4.1%
Consultant Surgery	5.6%	5.5%	5.6%	5.5%	5.3%	5.7%	5.8%
Consultants	32.4%	33.1%	33.5%	33.5%	33.5%	34.6%	34.6%
Registrar	17.6%	16.7%	17.5%	17.6%	18.6%	19.4%	19.5%
Senior Registrar	2.4%	1.4%	1.5%	1.4%	1.3%	0.9%	0.9%
Specialist Registrar	15.1%	16.3%	16.1%	16.4%	15.1%	16.2%	15.8%
Registrars	35.0%	34.4%	35.1%	35.4%	35.1%	36.2%	36.2%
Interns	9.4%	9.3%	8.9%	8.7%	10.2%	8.5%	8.5%
Senior House Officer	22.6%	22.6%	22.0%	21.9%	20.7%	20.0%	20.1%
SHO/ Interns	32.0%	31.9%	30.9%	30.6%	30.9%	28.6%	28.6%
Dentists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.6%
Medical/ Dental, other	0.5%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%
Medical & Dental	12.4%	12.4%	12.8%	12.8%	13.2%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	19.5%	20.1%	20.6%	19.9%	19.7%	19.9%	20.1%
Director Nursing/Midwifery, Assistant	1.8%	2.0%	2.0%	1.8%	1.8%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Nurse/ Midwife Manager	21.5%	22.3%	22.9%	22.0%	21.7%	22.2%	22.2%
Advanced Nurse/ Midwife Practitioner	0.9%	0.8%	1.2%	1.6%	2.0%	2.6%	2.7%
Clinical Nurse/ Midwife Specialist	3.9%	3.3%	3.7%	3.6%	3.7%	4.0%	4.1%
Nurse/ Midwife Specialist & AN/MP	4.8%	4.2%	4.9%	5.1%	5.7%	6.8%	6.8%
Nursing Bank	1.1%	1.1%	0.6%	0.6%	0.4%	0.2%	0.1%
Staff Midwives	5.0%	5.5%	5.5%	4.9%	4.5%	3.6%	3.8%
Staff Nurses [General/ Children's]	65.2%	65.2%	64.2%	65.0%	65.1%	63.1%	63.1%
Staff Nurse [Psychiatric]	0.7%	0.6%	0.6%	0.5%	0.6%	0.4%	0.4%
Staff Nurse/ Staff Midwife	72.0%	72.3%	70.9%	71.0%	70.6%	67.5%	67.5%
Pre-registration Nurse/ Midwife Intern	0.2%	0.2%	0.3%	0.2%	0.0%	1.7%	0.7%
Pre-registration Nurse Intern (COVID-19)					0.7%		
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.2%	0.3%	0.3%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.5%	0.1%	0.2%	0.5%	0.1%	1.5%	1.8%
Nursing/ Midwifery Student	1.0%	0.6%	0.6%	1.0%	1.1%	2.7%	2.7%
Nursing Education/Clinical	0.7%	0.6%	0.6%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.9%	0.9%	0.8%	0.8%
Nursing & Midwifery	36.3%	36.8%	36.5%	36.9%	37.0%	36.6%	36.6%
Dietitians	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%	5.3%
Occupational Therapists	3.7%	4.1%	3.9%	4.0%	4.2%	4.5%	4.5%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Physiotherapists	9.7%	10.2%	9.8%	9.5%	9.7%	10.3%	10.4%

Oct 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,088	12,135
Podiatrists & Chiroprodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.3%	2.4%	2.4%	2.3%	2.5%	2.6%	2.8%
Therapy Professions	21.5%	22.2%	21.8%	21.7%	22.2%	23.2%	23.2%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Biochemists	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Cardiac Physiologists	2.5%	2.2%	2.1%	2.4%	2.5%	2.3%	2.2%
Clinical Engineering	2.3%	2.6%	2.5%	2.6%	2.2%	2.3%	2.3%
Dosimetrists	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
E.C.G. Technicians				0.1%	0.1%	0.1%	0.1%
Gastrointestinal Physiologists	0.2%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%
Medical Science	24.7%	23.9%	23.3%	22.9%	21.8%	22.0%	21.8%
Neuro-Physiologists	0.4%	0.5%	0.4%	0.5%	0.6%	0.6%	0.5%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	2.4%	2.5%	2.4%	2.4%	2.6%	3.0%	3.0%
Physicists	3.4%	3.7%	4.2%	4.1%	3.4%	3.3%	3.3%
Radiation Therapists	8.2%	8.1%	8.0%	8.2%	8.2%	7.1%	7.2%
Radiographers	12.0%	11.4%	12.0%	12.3%	12.4%	12.7%	12.8%
Respiratory Physiologists	0.5%	0.5%	0.4%	0.5%	0.5%	0.6%	0.6%
Vascular Physiologists	0.7%	0.7%	0.5%	0.6%	0.5%	0.6%	0.6%
Health Science/ Diagnostics	58.5%	57.4%	57.1%	57.8%	56.0%	55.5%	55.5%
Social Workers	4.9%	5.1%	5.0%	4.7%	4.9%	4.8%	4.8%
Psychologists	1.1%	1.0%	0.8%	0.7%	0.8%	0.9%	0.9%
Pharmacists	7.3%	7.6%	8.1%	8.1%	8.5%	7.7%	7.6%
Pharmacy Technicians	4.2%	4.2%	4.7%	5.0%	5.2%	5.4%	5.3%
Pharmacy	11.6%	11.9%	12.8%	13.0%	13.6%	13.0%	13.0%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.2%	1.3%	1.2%	0.9%	0.8%	0.6%	1.0%
Other Health & Social Care	1.2%	1.2%	1.2%	1.1%	1.8%	1.7%	1.7%
Vaccinators						0.0%	0.0%
H&SC, Other	2.4%	2.5%	2.4%	2.0%	2.6%	2.7%	2.7%
Health & Social Care Professionals	15.8%	15.7%	15.9%	15.6%	15.8%	15.3%	15.3%
Executive Management	0.9%	0.9%	1.2%	1.2%	1.3%	1.2%	1.3%
Senior Management (VIII & GM)	4.5%	5.3%	5.7%	5.8%	6.1%	6.4%	6.4%
Management (VIII & above)	5.4%	6.2%	6.9%	7.0%	7.4%	7.7%	7.7%
Administrative/ Supervisory (V to VII)	27.6%	27.9%	28.7%	29.7%	30.8%	32.3%	32.3%
Clerical (III & IV)	67.0%	65.9%	64.4%	63.3%	61.7%	60.0%	60.0%
Management & Administrative	15.4%	15.3%	15.6%	15.4%	15.0%	15.5%	15.5%
Catering	9.5%	9.9%	9.9%	9.9%	10.1%	9.1%	9.0%
Household Services	39.2%	38.9%	39.0%	39.7%	39.0%	36.4%	37.1%
Other Labs & Associated	8.7%	9.4%	9.4%	9.8%	10.6%	13.9%	12.8%
Other Support	11.7%	12.1%	11.3%	10.8%	10.4%	10.0%	10.1%
Portering	16.5%	15.5%	15.9%	15.3%	15.5%	16.5%	17.0%
Support	85.6%	85.7%	85.5%	85.5%	85.6%	85.9%	85.9%
Maintenance	14.2%	14.0%	14.1%	14.2%	13.7%	13.4%	13.4%
Technical Services	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%	0.7%
Maintenance/ Technical	14.4%	14.3%	14.5%	14.5%	14.4%	14.1%	14.1%
General Support	8.8%	8.6%	8.3%	8.3%	8.0%	7.6%	7.6%
Attendant/ Aide	62.0%	64.6%	61.5%	57.2%	57.8%	27.7%	27.5%
Health & Social Care Assistants	0.6%	0.9%	0.8%	0.8%	1.0%	1.8%	1.7%
Health Care Assistant/ Care Assistant	35.5%	32.9%	35.9%	40.3%	39.4%	68.4%	68.5%

Oct 2022 (Dec 2019 figure: 10,819)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	10,072	10,301	10,424	10,819	11,288	12,088	12,135
HCA (Student Nurse/Midwife COVID-19)					0.0%		
Health Care Assistants	98.2%	98.4%	98.2%	98.3%	98.3%	97.8%	97.8%
Other Care Grades	0.5%	0.4%	0.4%	0.4%	0.4%	1.1%	1.1%
Pastoral Care	1.4%	1.2%	1.4%	1.4%	1.3%	1.0%	1.1%
Workshop Services						0.1%	0.1%
Care, other	1.8%	1.6%	1.8%	1.7%	1.7%	2.2%	2.2%
Patient & Client Care	11.4%	11.1%	11.0%	11.0%	11.0%	11.8%	11.8%
Total	100%	100%	100%	100%	100%	100%	100%

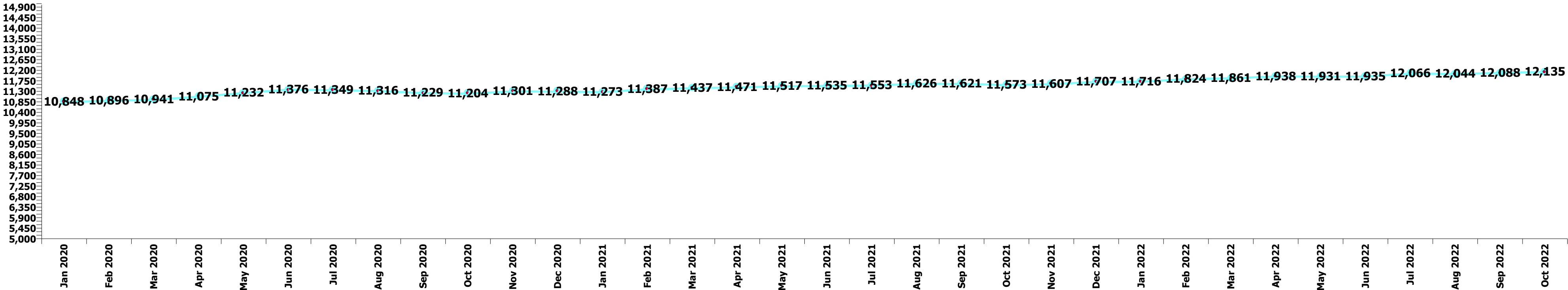
Summary Staff Movement: October 2022

Month-on-month Summary

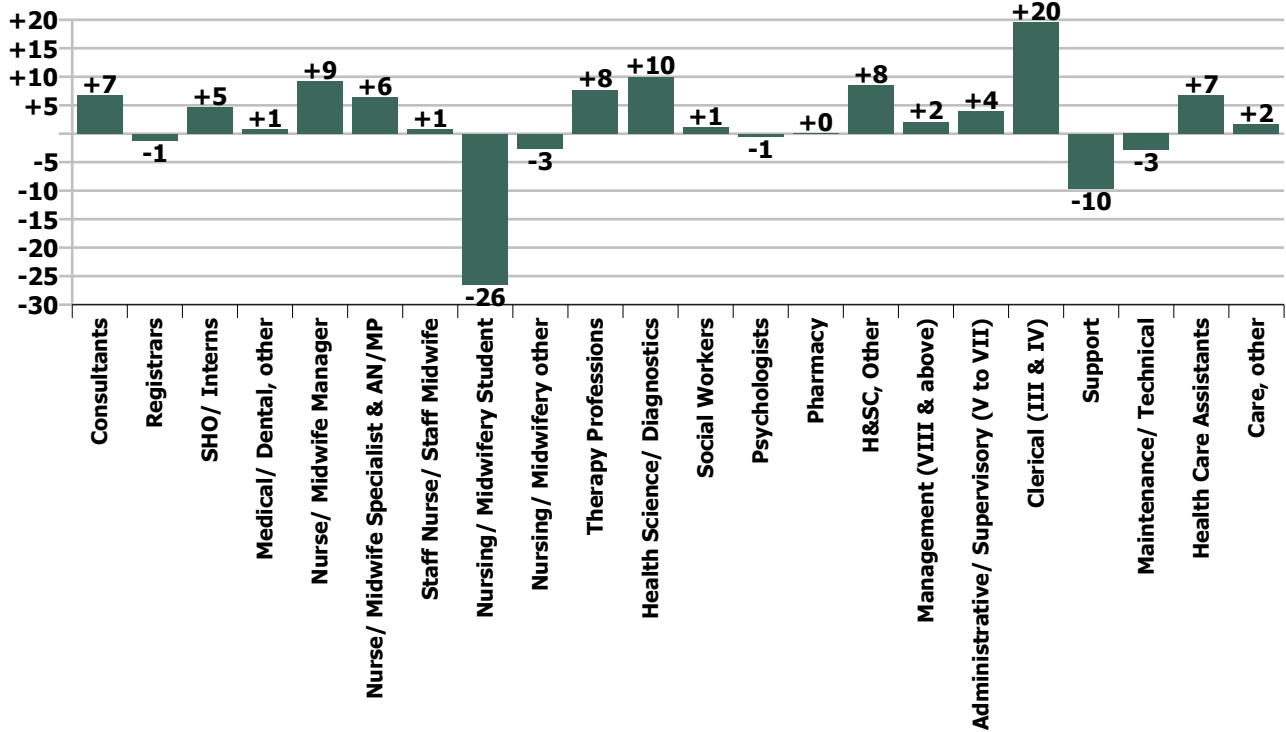
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+46	+7	-1	+5	+1	+11	+9	+6	+1	-26	-3	-13	+8	+10	+1	-1	+0	+8	+27	+2	+4	+20	+26	-12	+7	+2	+8
Coombe Women & Infants University	+1.0%	+10	-1		+1		+1	+2	+0	+7	-1	-0	+8	-1	-1					-2	+1		+4	+5	-2	+0	+0	
MRH Tullamore	+0.7%	+8	-1	+1	+1		+1	+2	+1	+6	+7	-0	+15	-2	-1			+0		-2	-0	+4	-5	-2	-0	-4	-4	
MRH Portlaoise	+0.2%	+1	+0	+0	+1		+2	+0	-2	+1	-5	+0	-5	-0	-0			+1		+0	-0	+1	+1	+2	-0	+3	+3	
Naas General	+1.7%	+16	-0	-2	+1		-2	+0	+3	+2		+0	+5	+1	+2	-1		+1		+3	+0	+0	+5	+5	-1	+5	+0	
St. James's	+0.4%	+17	+8	-0	+0	+1	+9	+4	+2	-7	-14	-1	-15	+5	+12	+2	-1	-0	+2	+20	+2	-3	+8	+7	-1	-3	+1	
St. Luke's Rathgar	-0.1%	-0	-1				-1	-1					-1		+3					+3			-1	-1	-1			
Tallaght University	-0.2%	-6	+1	+0	+0		+2	+3	+2	-8	-14	-2	-19	+5	-5	+0	-0	-1	+6	+4	-1	+1	+6	+7	-7	+5	+1	
Hospital Group HQ	+2.3%	+1						-1					-1						+0	+0	+0	+1	+1	+2				
			+1.2%	-0.2%	+1.0%	+7.9%	+0.7%	+0.9%	+2.2%	+0.0%	-18.2%	-6.7%	-0.3%	+1.8%	+1.0%	+1.3%	-2.9%	+0.0%	+20.2%	+1.5%	+1.5%	+0.7%	+1.8%	+1.4%	-1.3%	+0.5%	+5.4%	+0.6%

Year-on-year Summary

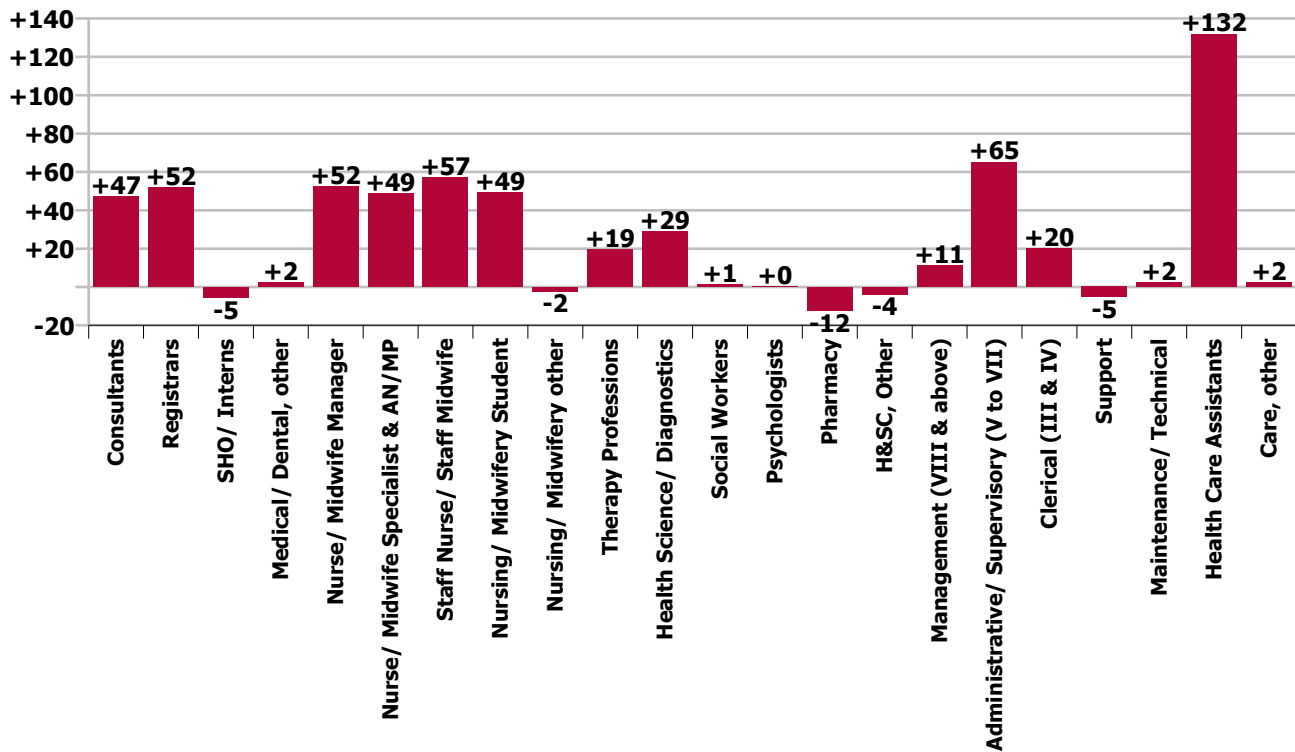
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.9%	+561	+47	+52	-5	+2	+95	+52	+49	+57	+49	-2	+205	+19	+29	+1	+0	-12	-4	+33	+11	+65	+20	+96	-3	+132	+2	+134
Coombe Women & Infants University	+0.0%	+0	+6	+12			+17	+3	+2	-28	-9	+1	-31	-2	+1	-2			-1	-5	+2	+6	+1	+9	-0	+11	-1	+10
MRH Tullamore	+6.0%	+69	+3	+5	-1	-0	+8	+13	+2	+16	+16	+0	+47	+6	-3	+2		-6	+1	-0	-1	+9	-19	-11	+7	+18	+0	+18
MRH Portlaoise	+4.5%	+36	-1	+1	+4		+5	+7	+5	+14	+8	+0	+33	-3	+2	+1		-0		-0	+1	+5	-5	+1	+3	-5		-5
Naas General	+16.1%	+126	+1	+1	+0		+3	+12	+9	+30		+2	+53	+3	+3	-1		+3		+7	-0	+16	+4	+20	+2	+40	+1	+41
St. James's	+3.2%	+141	+22	+16	-7	+2	+33	-1	+20	+7	+3	-2	+27	-2	+25	+2	+1	-3	-4	+19	+6	+12	+25	+42	-14	+31	+3	+34
St. Luke's Rathgar	+1.8%	+10		+2	+2		+4	-3		-3			-5	+3	-1	-1	+1			+2	+2	+2	+5	+9	-2	+2		+2
Tallaght University	+6.3%	+182	+15	+14	-4		+26	+21	+12	+21	+31	-3	+82	+15	+3	+0	-2	-5	+2	+14	+0	+8	+17	+25	+1	+35	-1	+34
Hospital Group HQ	-3.9%	-2						+0				-1	-1		-1				-2	-3	+2	+7	-7	+2				
			+9.2%	+9.7%	-1.2%	+25.7%	+6.3%	+5.6%	+19.3%	+1.9%	+69.7%	-5.7%	+4.8%	+4.8%	+2.9%	+1.2%	+0.8%	-4.9%	-6.9%	+1.8%	+8.2%	+12.0%	+1.8%	+5.4%	-0.3%	+10.4%	+8.3%	+10.4%



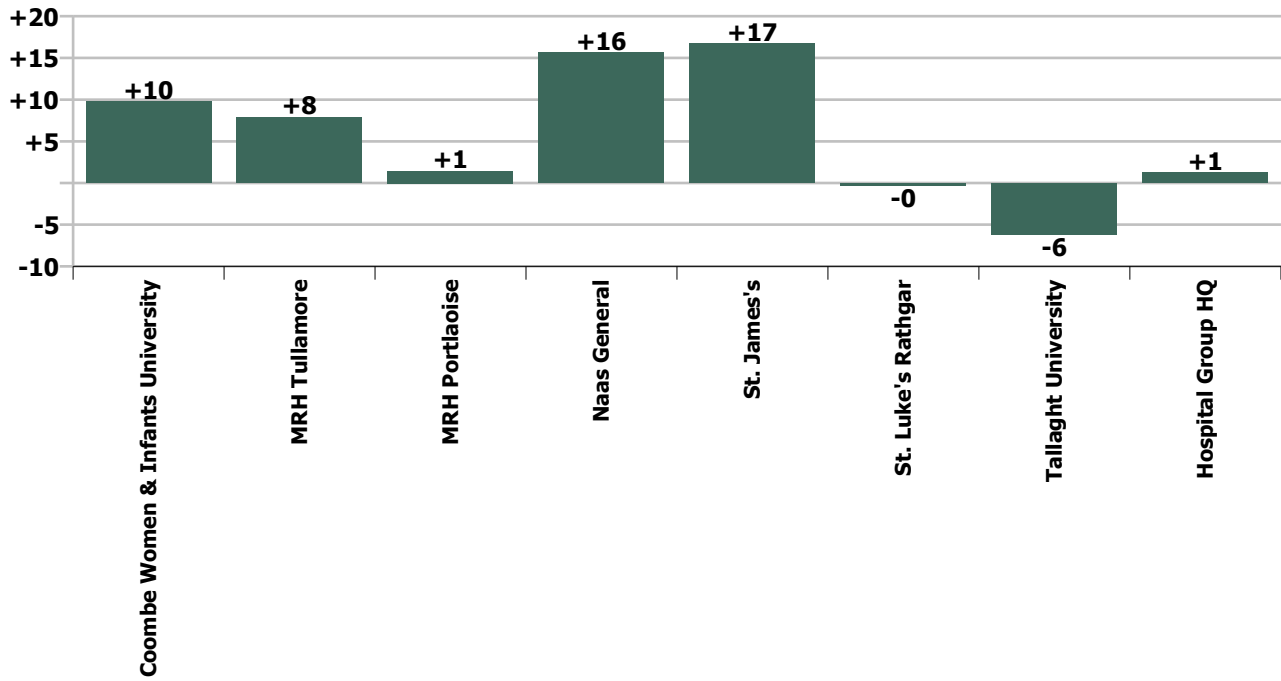
Staff Group change since: Sep 2022



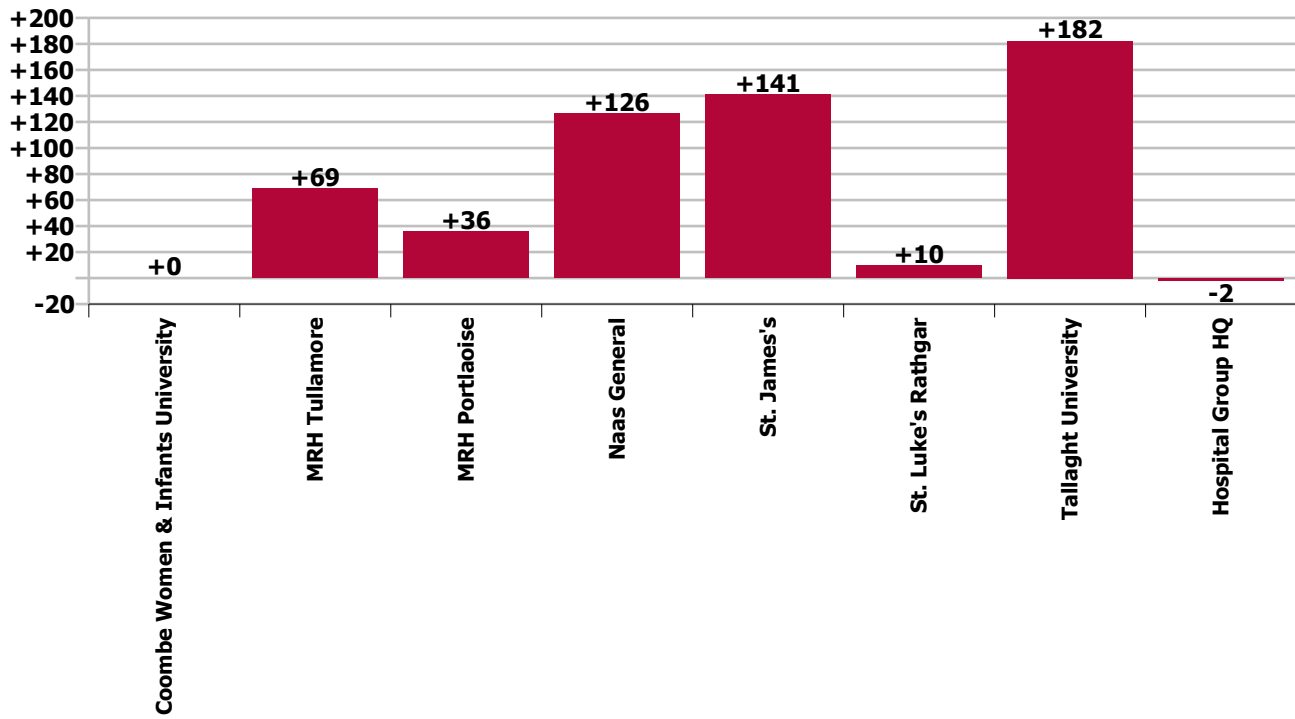
Staff Group change since: Oct 2021



Hospital change since: Sep 2022



Hospital change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Consultant Anaesthesia	83	+20	+20	+19	+16	+11	+0	+31.6%	+31.3%	+29.2%	+23.6%	+15.8%	+0.4%
Consultant Orthodontist	2			+1		+0				+47.1%		+4.2%	
Consultant Dentistry	2			+1		+0				+47.1%		+4.2%	
Consultant in Emergency Medicine	23	+6	+5	+4	+5	+3	+0	+36.2%	+28.6%	+21.8%	+24.9%	+15.3%	+1.4%
Consultant Emergency Medicine	23	+6	+5	+4	+5	+3	+0	+36.2%	+28.6%	+21.8%	+24.9%	+15.3%	+1.4%
Consultant Intensivist	2	+2	+2					-100.0%	-100.0%				
Consultant Intensive Care Medicine	2	+2	+2					-100.0%	-100.0%				
Consultant Cardiologist	13	-1	-1	-0	+1	-0		-4.6%	-8.5%	-3.0%	+9.9%	-0.4%	
Consultant Clinical Neurophysiologist	2												
Consultant Dermatologist	11	+4	+3	+3	+4	+2	+1	+62.0%	+40.4%	+40.4%	+50.4%	+28.3%	+10.5%
Consultant Gastroenterologist & General Physician	14	+4	+3	+2	+3	-1	-0	+44.3%	+25.4%	+20.3%	+31.2%	-3.8%	-0.6%
Consultant General Physician	34	+5	+4	+3	+3	+2	+0	+16.4%	+11.6%	+9.8%	+8.4%	+4.8%	+0.8%
Consultant in Palliative Medicine	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Consultant in Rehabilitation Medicine	1												
Consultant Medical Oncologist	13	+3	+4	+3	+2	+1	-0	+30.7%	+45.2%	+24.5%	+18.8%	+9.9%	-1.9%
Consultant Nephrologist & General Physician	10	+5	+5	+5	+4	+4	+0	+100.0%	+100.0%	+100.0%	+66.7%	+66.7%	+1.5%
Consultant Neurologist	14	+7	+6	+5	+4	+3	+1	+113.5%	+71.4%	+54.0%	+40.9%	+28.1%	+8.6%
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+2	+2	+0	+0	-0	+0	+39.8%	+39.8%	+7.5%	+7.5%	-0.1%	+0.9%
Consultant Physician in Genito-Urinary Medicine	3	+3	+2	+2	+1	+2	-0	+522.0%	+211.0%	+211.0%	+55.5%	+211.0%	-3.4%
Consultant Physician in Geriatric Medicine	23	+5	+6	+4	+6	+3	+0	+27.1%	+32.9%	+21.1%	+35.3%	+15.2%	+0.1%
Consultant Physician in Infectious Diseases	16	+12	+12	+12	+4	+2	+1	+315.5%	+321.1%	+300.5%	+32.0%	+12.9%	+8.4%
Consultant Respiratory & General Physician	12	+4	+4	+3	+3	+1	-0	+49.4%	+49.4%	+32.8%	+33.1%	+13.9%	-0.4%
Consultant Rheumatologist & General Physician	10	+4	+3	+4	+3	+3	+1	+58.2%	+46.4%	+58.2%	+55.0%	+46.4%	+6.1%
Consultant Medicine	185	+57	+52	+46	+40	+24	+4	+44.9%	+39.3%	+33.1%	+27.3%	+14.9%	+2.1%
Consultant Obstetrician & Gynaecologist	28	+7	+6	+3	+3	-1	-0	+31.5%	+28.2%	+13.0%	+11.0%	-4.7%	-0.2%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	29	+7	+6	+3	+3	-1	-0	+30.1%	+27.0%	+12.5%	+10.6%	-4.5%	-0.2%
Consultant Neonatologist	8	+4	+2	-0	+1	+1	-1	+87.5%	+25.0%	-2.0%	+22.0%	+15.4%	-6.3%
Consultant Paediatrician	3	+1				-1		+36.4%				-14.3%	
Consultant Paediatrics	11	+4	+2	-0	+1	+1	-1	+69.4%	+16.7%	-1.4%	+14.8%	+5.0%	-4.5%
Consultant Chemical Pathologist	3	+0	-1				-0	+19.6%	-16.7%				-4.2%
Consultant Haematologist (Clinical & Laboratory)	20	+5	+6	+4	+3	+1	+2	+34.9%	+40.2%	+26.5%	+17.7%	+5.3%	+11.0%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Consultant Histopathologist	26	+7	+7	+6	+6	+5	+0	+34.7%	+33.7%	+30.7%	+31.5%	+25.2%	+0.2%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1				-38.7%	-38.7%	-38.7%			
Consultant Microbiologist	8	+1		+1	-0	-1	+0	+14.3%		+8.7%	-3.4%	-5.9%	+2.8%
Consultant Pathology	58	+13	+11	+10	+9	+6	+2	+28.3%	+24.2%	+21.9%	+18.5%	+11.1%	+3.8%
Consultant General Adult Psychiatrist	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Psychiatry	7	+4	+3	+3		+0		+115.0%	+66.2%	+74.1%		+0.1%	
Consultant Radiation Oncologist	18	+11	+2		-2		-1	+140.0%	+12.5%		-10.0%		-5.3%
Consultant Radiologist	48	+6	+9	+7	+7	+2	+0	+15.3%	+24.8%	+18.2%	+16.8%	+4.0%	+0.7%
Consultant Radiology	66	+17	+11	+7	+5	+2	-1	+34.5%	+21.2%	+12.6%	+8.0%	+2.9%	-1.0%
Consultant Cardio-thoracic Surgeon	4	-1		-2				-20.0%		-33.3%			
Consultant General Surgeon	24	+6	+6	+5	+0	-1	+0	+31.5%	+31.5%	+26.1%	+1.5%	-4.4%	+0.2%
Consultant General Surgeon Gastro-intestinal	3	+2	+2	+2	+2	+2	+1	+194.0%	+194.0%	+194.0%	+194.0%	+194.0%	+57.2%
Consultant General Surgeon s.i. vascular surgery	8	+1	+1	+1	+1	+2		+14.3%	+14.3%	+14.3%	+14.3%	+33.3%	
Consultant Ophthalmic Surgeon	1	+1	+1	+1	+0	+0		+247.6%	+247.6%	-100.0%	+73.8%	+73.8%	
Consultant Oral & Maxillo Facial Surgeon	5	+4	+4	+5	+5	+3	+0	+449.0%	+449.0%	-100.0%	-100.0%	+174.5%	+9.8%
Consultant Oral Surgeon		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	23	+7	+5	+5	+5	+6	-0	+44.7%	+29.6%	+25.9%	+30.2%	+33.7%	-1.3%
Consultant Otolaryngologist	11	+3	+2	+2	+2	+2		+37.4%	+21.7%	+21.7%	+21.7%	+21.7%	
Consultant Plastic Surgeon	6		+1		+1	+1			+22.2%		+22.2%	+22.2%	
Consultant Urologist	9	+4	+4	+3	+3	+2		+74.8%	+89.6%	+62.8%	+51.8%	+28.9%	
Consultant Surgery	93	+23	+23	+19	+17	+15	+1	+33.6%	+32.7%	+25.8%	+22.7%	+18.7%	+1.4%
Consultants	559	+153		+113	+95		+7	+37.8%		+25.2%	+20.6%		+1.2%
Registrar	0	-66	-67	-8	-5	-1		-99.8%	-99.8%	-98.7%	-98.0%	-90.9%	
Registrar, Anaesthesia	33	+16	+15	+10	+10	-0	+0	+89.4%	+84.1%	+40.6%	+41.8%	-0.8%	+0.8%
Registrar, Emergency Medicine	36	+21	+23	+13	+9	+4	-0	+140.8%	+178.9%	+54.2%	+32.7%	+11.1%	-0.1%
Registrar, General Practice		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	154	+95	+95	+51	+43	+29	-0	+159.6%	+158.6%	+49.3%	+39.2%	+23.1%	-0.3%
Registrar, Obstetrics & Gynaecology	22	+9	+13	+9	+8	+6	+1	+69.4%	+139.4%	+68.8%	+52.0%	+37.2%	+5.3%
Registrar, Paediatrics	8	+4	+1	-1	+2	+3	-0	+100.3%	+18.3%	-11.0%	+32.2%	+48.3%	-1.0%
Registrar, Pathology	1	-2	-1		+1			-60.0%	-50.0%		-100.0%		
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%			-100.0%	
Registrar, Radiology	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Surgery	56	+15	+19	+7	+1	-6	+2	+38.3%	+52.2%	+14.1%	+0.9%	-9.8%	+3.6%
Registrar	315	+95	+101	+81	+71	+38	+3	+43.2%	+47.1%	+34.9%	+29.2%	+13.7%	+0.9%
Registrar, Senior	11	-18	-7	-8	-6	-7	+0	-61.8%	-40.4%	-42.3%	-34.7%	-38.6%	+0.1%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Senior Registrar, Psychiatry	3	+2	+3	+2	+1	+1	-0	+200.0%	-100.0%	+200.0%	+50.0%	+50.8%	-6.3%
Senior Registrar	14	-16	-4	-6	-5	-6	-0	-53.0%	-24.1%	-30.3%	-25.7%	-29.6%	-1.3%
Registrar, Specialist	5	-81	-70	-3	-2	+1		-94.2%	-93.3%	-37.5%	-28.6%	+25.0%	
Specialist Registrar, Anaesthesia	41	+24	+20	+7	+7	+8	+0	+139.4%	+98.5%	+19.7%	+19.7%	+23.5%	+0.1%
Specialist Registrar, Emergency Medicine	17	+12	+12	+8	+6	+5	+0	+211.4%	+209.1%	+88.9%	+47.8%	+41.7%	+0.1%
Specialist Registrar, Medicine	94	+50	+38	+13	+7	+6	-2	+111.6%	+68.6%	+16.5%	+8.6%	+7.0%	-2.0%
Specialist Registrar, Obstetrics & Gynaecology	21	+13	+9	+8	+6	+7	-1	+168.4%	+78.9%	+65.2%	+34.5%	+48.1%	-2.4%
Specialist Registrar, Paediatrics	10	+5	+4	+3	+2		-1	+100.0%	+66.7%	+42.9%	+25.0%		-8.7%
Specialist Registrar, Pathology	14	+9	+6	+2	-0	-0		+173.3%	+86.2%	+17.4%	-0.7%	-3.4%	
Specialist Registrar, Radiology	25	+17	+13	+2	+1	+0	-0	+212.4%	+108.3%	+8.7%	+6.3%	+1.5%	-0.0%
Specialist Registrar, Surgery	29	+19	+15	+0	+2	+4	-0	+189.9%	+107.1%	+1.7%	+7.4%	+16.0%	-1.6%
Specialist Registrar	256	+68	+48	+41	+29	+31	-4	+35.8%	+23.1%	+19.1%	+12.6%	+13.7%	-1.5%
Registrars	585	+147		+116	+95		-1	+33.5%		+24.8%	+19.4%		-0.2%
Intern	137	+19	+18	+18	+16	-15	+1	+16.2%	+15.5%	+15.3%	+13.7%	-9.6%	+0.5%
Interns	137	+19	+18	+18	+16	-15	+1	+16.2%	+15.5%	+15.3%	+13.7%	-9.6%	+0.5%
House Officer, Senior		-78	-89	-6	-10			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	25	+10	+11	+3	-2	+6	-0	+64.6%	+76.7%	+12.2%	-8.6%	+29.9%	-0.4%
Senior House Officer, Emergency Medicine	39	+16	+16	+10	+6	+3	+2	+68.8%	+72.3%	+33.7%	+19.9%	+7.3%	+4.1%
Senior House Officer, Medicine	169	+78	+76	+26	+24	+7	+1	+86.3%	+81.7%	+18.3%	+16.7%	+4.4%	+0.3%
Senior House Officer, Obstetrics & Gynaecology	17	-2	+1	-3	-3	-4	-0	-9.3%	+7.7%	-13.8%	-13.7%	-18.0%	-2.2%
Senior House Officer, Paediatrics	20	+2	+2	+1	+1	+1	+1	+10.4%	+10.4%	+6.4%	+4.6%	+4.7%	+4.9%
Senior House Officer, Pathology	6	+1	+1	+3	+3	+4	+0	+20.0%	+9.7%	+115.1%	+130.8%	+185.7%	+4.0%
Senior House Officer, Surgery	50	+16	+18	-2	+2	+0	+1	+45.1%	+56.6%	-3.6%	+4.2%	+0.3%	+2.6%
Senior House Officer	325	+42	+36	+32	+22	+17	+4	+14.9%	+12.3%	+11.0%	+7.3%	+5.4%	+1.2%
SHO/ Interns	462	+61		+51	+39		+5	+15.3%		+12.3%	+9.1%		+1.0%
Orthodontics, Specialist	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Dentists	1	+1		-0		-0		-100.0%		-21.3%		-31.0%	
Associate Specialist	6	+2	+2	+4	+3	+4	+1	+40.6%	+44.1%	+188.9%	+93.0%	+156.7%	+15.0%
Occupational Health Physician	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	+100.0%	+100.0%	+10.5%	
Ophthalmic Physician, Community	2	-0	-0	-0	-0	-0		-13.6%	-3.2%	-17.7%	-15.9%	-15.5%	
Other Medical	9	+2	+3	+4	+3	+3	+1	+35.3%	+41.2%	+91.3%	+60.0%	+58.4%	+8.8%
Medical/ Dental, other	10	+3		+4	+3		+1	+49.9%		+68.0%	+51.2%		+7.9%
Medical & Dental	1,616	+365		+284	+232		+11	+29.1%		+21.3%	+16.8%		+0.7%
Clinical Midwife Manager 1	11	+1	+3	+5	+1	+2	+1	+10.4%	+37.4%	+71.2%	+6.4%	+16.3%	+4.7%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Clinical Midwife Manager 2	49	+4	-1	+4	+4	+7	-1	+8.9%	-1.6%	+7.7%	+8.5%	+15.6%	-1.6%
Clinical Midwife Manager 3	11	+1	-2	-2	+1	-3	+1	+12.6%	-13.4%	-13.4%	+8.7%	-22.1%	+11.3%
Clinical Nurse Manager 1	179	+20	+26	+3	+13	+13	+2	+12.6%	+16.8%	+1.5%	+7.9%	+7.5%	+0.9%
Clinical Nurse Manager 1 (Mental Health)	1	-1	-1	-1	-1	-1	-1	-50.0%	-47.9%	-46.2%	-50.0%	-50.0%	-50.0%
Clinical Nurse Manager 2	544	+145	+96	+101	+76	+61	+8	+36.3%	+21.3%	+22.7%	+16.2%	+12.6%	+1.5%
Clinical Nurse Manager 2 (Mental Health)	10	-1	-0	+0	-1	-1	-1	-7.2%	-0.4%	+0.8%	-6.8%	-8.6%	-5.2%
Clinical Nurse Manager 2 - Night	5	-1	+0	+0	+0	-1		-14.4%	+0.2%	+0.2%	+0.2%	-13.0%	
Clinical Nurse Manager 2 - Theatre	7	-2	-2	-3	-5	-3	-0	-24.5%	-23.6%	-29.5%	-41.7%	-29.7%	-2.8%
Clinical Nurse Manager 3	74	+17	+15	+3	+13	-0	+1	+31.1%	+24.8%	+3.9%	+21.8%	-0.2%	+2.0%
Clinical Nurse Manager 3 (Mental Health)	1	-0	+1	+1	+1	-0	+1	-9.0%	-100.0%	-100.0%	-100.0%	-9.0%	-100.0%
Clinical Nurse Manager 3 - Night	1	-2	-2	-2	-2	-2	-0	-69.3%	-69.3%	-69.3%	-67.7%	-68.4%	-32.8%
Clinical Nurse Manager 3 - Theatre	2		+2	+2	+1	+1	+0		-100.0%	-100.0%	+100.0%	+100.0%	+0.5%
Clinical Nurse/ Midwife Manager	894	+181	+134	+110	+101	+72	+10	+25.5%	+17.6%	+14.0%	+12.7%	+8.7%	+1.2%
Director of Midwifery 1, Assistant	7	+7	+7	+7	+2	+2		-100.0%	-100.0%	-100.0%	+28.1%	+26.4%	
Director of Nursing 1, Assistant	70	+23	+21	+3	+5	+3	-0	+50.3%	+43.3%	+4.0%	+7.6%	+3.9%	-0.7%
Director of Nursing 2, Assistant	5	-13	-20	-4	+4	+3	+0	-71.8%	-79.6%	-43.6%	+400.0%	+150.0%	+4.2%
Director of Nursing 4, Assistant			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1												
Director Nursing/Midwifery, Assistant	83	+18	+8	+6	+11	+7	-0	+27.8%	+10.6%	+8.2%	+14.5%	+9.5%	-0.3%
Director of Midwifery 1	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1	5	+1	+1	-1				+25.0%	+25.0%	-15.3%			
Director of Nursing 2	3		-1		-1	-1	-1		-25.0%		-25.0%	-20.4%	-25.0%
Director of Nursing (Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+3	+2	+0	-1	+0	-1	+42.9%	+25.0%	+1.0%	-9.1%	+2.4%	-9.1%
Nurse/ Midwife Manager	987	+203		+116	+110		+9	+25.8%		+13.3%	+12.6%		+0.9%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%
Advanced Nurse Practitioner, Candidate (General)	40	+40	+40	+34	+20	+18	+1	-100.0%	-100.0%	+572.1%	+102.8%	+82.7%	+3.7%
Advanced Nurse Practitioner (General)	78	+46	+47	+38	+36	+19	+3	+141.1%	+150.1%	+93.9%	+85.3%	+32.6%	+4.6%
Advanced Nurse/ Midwife Practitioner	120	+88	+89	+74	+58	+38	+6	+270.2%	+284.0%	+159.5%	+94.1%	+46.8%	+5.1%
Clinical Midwife Specialist	11	+2	-0	-2	-1	-0	+0	+18.2%	-2.1%	-18.4%	-5.5%	-4.3%	+1.3%
Clinical Nurse Specialist (General)	164	+33	+50	+37	+34	+23	+0	+25.2%	+43.7%	+29.4%	+26.1%	+16.5%	+0.2%
Clinical Nurse Specialist (Mental Health)	5	+4	+4	+4	+4	+3		+400.0%	+400.0%	+400.0%	+400.0%	+150.0%	
Clinical Nurse/ Midwife Specialist	180	+39	+54	+39	+37	+26	+0	+27.4%	+42.6%	+27.6%	+26.3%	+16.8%	+0.3%
Nurse/ Midwife Specialist & AN/MP	300	+127		+113	+96		+6	+72.9%		+60.3%	+46.8%		+2.2%
Staff Nurse (Nursing Bank)	6	-29	-30	-14	-14	-11	-1	-84.1%	-84.5%	-71.3%	-71.4%	-66.4%	-9.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Staff Nurse, Senior (Nursing Bank)	1	-4	-4	-4	-2	+0	-0	-85.9%	-86.6%	-85.5%	-80.3%	+3.4%	-15.3%
Nursing Bank	6	-33	-34	-17	-16	-11	-1	-84.3%	-84.7%	-73.9%	-72.6%	-64.0%	-10.0%
Enhanced Midwife	99	+99	+99	+99	+99	+14	+3	-100.0%	-100.0%	-100.0%	-100.0%	+16.3%	+2.7%
Enhanced Midwife, Senior	19	+19	+19	+19	+19	+12	-1	-100.0%	-100.0%	-100.0%	-100.0%	+179.7%	-5.0%
Staff Midwife	51	-46	-78	-72	-79	+5	+5	-47.7%	-60.6%	-58.8%	-61.0%	+10.5%	+11.9%
Staff Midwife (dual qualified)		-61	-51	-61	-45	-27		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior		-7	-10	-6	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)		-18	-21	-20	-17	-24		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	168	-15	-42	-41	-28	-20	+7	-8.2%	-19.8%	-19.6%	-14.3%	-10.8%	+4.3%
Enhanced Nurse (Children's)	23	+23	+23	+23	+23	+11	+0	-100.0%	-100.0%	-100.0%	-100.0%	+86.9%	+1.8%
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Enhanced Nurse (General)	1,134	+1,134	+1,134	+1,134	+1,134	-84	-5	-100.0%	-100.0%	-100.0%	-100.0%	-6.9%	-0.5%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+11	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+7.3%	-0.7%
Enhanced Nurse, Senior (General)	742	+742	+742	+742	+742	-38	-5	-100.0%	-100.0%	-100.0%	-100.0%	-4.8%	-0.7%
Staff Nurse (Adaptation Placement), General	93	+82	+77	+69	+84	+83	-19	+749.5%	+484.0%	+283.9%	+938.2%	+770.8%	-16.8%
Staff Nurse (Children's)	2	-33	-23	-22	-20	-0	-0	-95.3%	-93.4%	-93.0%	-92.5%	-19.0%	-19.0%
Staff Nurse, Dual Qualified (Children's)		-8	-8	-9	-9	-8		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Dual Qualified (General)	1	-5	-5	-3	-2	+0	+0	-78.8%	-78.9%	-71.5%	-59.1%	+7.4%	+3.2%
Staff Nurse - General	718	-1,053	-1,108	-1,075	-1,221	+154	+27	-59.5%	-60.7%	-60.0%	-63.0%	+27.3%	+3.9%
Staff Nurse, Senior (Children's)		-5	-6	-6	-6	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	5	-18	-14	-13	-15	-4	-1	-79.3%	-75.5%	-73.2%	-76.4%	-46.0%	-11.7%
Staff Nurse, Senior (Dual Qualified Children's)				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	72	-452	-492	-489	-515	-31	-2	-86.2%	-87.2%	-87.1%	-87.7%	-30.1%	-2.6%
Staff Nurses [General/ Children's]	2,802	+420	+333	+363	+207	+82	-5	+17.6%	+13.5%	+14.9%	+8.0%	+3.0%	-0.2%
Enhanced Nurse (Mental Health)	7	+7	+7	+7	+7	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-25.4%	-9.9%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+4	+0		-100.0%	-100.0%	-100.0%	-100.0%	+0.6%	
Staff Nurse, Mental Health	6	-10	-9	-9	-9	-3	+0	-62.0%	-57.2%	-58.8%	-58.3%	-28.4%	+7.9%
Staff Nurse, Senior (Mental Health)	1	-6	-6	-6	-5	-1		-86.1%	-85.1%	-85.1%	-82.5%	-58.4%	
Staff Nurse [Psychiatric]	18	-6	-4	-4	-3	-7	-0	-24.5%	-16.3%	-18.5%	-13.7%	-26.1%	-1.9%
Staff Nurse/ Staff Midwife	2,995	+366		+300	+159		+1	+13.9%		+11.1%	+5.6%		+0.0%
Student Children's & General Nursing Intern (pre-registration)	12	+4	+5	+3	+4	+12	+1	+53.3%	+76.9%	+35.3%	+48.4%	-100.0%	+9.0%
Student General Nursing Intern (pre-registration)	21	+20	+18	+19	+21	+21	-41	+4062.0%	+630.2%	+940.5%	+51925.0%	+69266.7%	-66.5%
Student Midwifery Intern (pre-registration)	1	-1	+1	+1	+1	+1	-1	-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Pre-registration Nurse/ Midwife Intern	33	+24	+23	+22	+25	+33	-41	+264.6%	+250.9%	+212.5%	+321.2%	+109266.7%	-55.5%
Student Children's & General Nursing Intern (COVID-19 HCA)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Student General Nursing Intern (COVID-19 HCA)						-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-28		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	-7	-6	-4	-9	-8		-59.1%	-55.0%	-43.8%	-65.4%	-62.5%	
Post-registration Nurse/ Midwife Student	5	-7	-6	-4	-9	-8		-59.1%	-55.0%	-43.8%	-65.4%	-62.5%	
Staff Nurse, General (awaiting-registration)	82	+64	+79	+76	+61	+78	+14	+362.9%	+2636.0%	+1268.0%	+290.9%	+1831.3%	+21.3%
Nursing/ Midwifery awaiting registration	82	+64	+79	+76	+61	+78	+14	+362.9%	+2636.0%	+1268.0%	+290.9%	+1831.3%	+21.3%
Nursing/ Midwifery Student	119	+82		+95	+78		-26	+216.4%		+387.3%	+185.7%		-18.2%
Director, Nursing/ Midwifery Education Centre	2	-1						-33.3%					
Nurse Tutor	2	-0	-1	-1	-2	-2	-2	-4.4%	-30.7%	-31.7%	-46.9%	-46.9%	-46.5%
Nurse Tutor (Midwifery)	4	+3	+4	+4	+0	+0		+698.0%	-100.0%	-100.0%	+14.0%	+14.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	20	+4	+5	+5	+1	-1	-1	+22.3%	+31.7%	+31.1%	+7.3%	-3.5%	-2.5%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+0	+0	+100.0%	+100.0%	+100.0%		+7.0%	+31.6%
Professional Development Nursing Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	31	+6	+9	+9	-0	-2	-2	+24.7%	+40.3%	+39.5%	-0.7%	-6.8%	-6.5%
Practice Nurse Facilitator	6	+2	+3	+3	+1	+1	-1	+66.2%	+87.5%	+119.0%	+26.6%	+28.8%	-7.7%
Other Nursing/ Midwifery	6	+2	+3	+3	+1	+1	-1	+66.2%	+87.5%	+119.0%	+26.6%	+28.8%	-7.7%
Nursing/ Midwifery other	37	+8		+12	+1		-3	+30.0%		+48.3%	+2.9%		-6.7%
Nursing & Midwifery	4,438	+785		+636	+444		-13	+21.5%		+16.7%	+11.1%		-0.3%
Dietitian	30	-0	+4	+5	+1	+0	+1	-0.3%	+13.8%	+18.7%	+3.5%	+1.4%	+4.6%
Dietitian, Clinical Specialist	10	+5	+6	+4	+3	+2	-0	+88.0%	+130.8%	+59.1%	+47.7%	+17.4%	-0.1%
Dietitian Manager	6	+2	-0	-0	-0	-0	-1	+45.1%	-2.5%	-3.2%	-1.4%	-1.2%	-15.0%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	51	+6	+4	-0	+0	-2	-2	+13.0%	+9.5%	-0.6%	+0.1%	-3.2%	-3.9%
Dietitians	98	+12	+14	+8	+4	+0	-2	+14.4%	+16.2%	+8.8%	+4.6%	+0.2%	-1.8%
Occupational Therapist	32	+5	+3	+6	+5	+0	+2	+17.8%	+10.0%	+22.9%	+17.8%	+0.4%	+7.0%
Occupational Therapist, Clinical Specialist	8	+6	+4	+4	+3	+3	-0	+304.3%	+95.9%	+113.5%	+58.0%	+54.2%	-4.2%
Occupational Therapist-in-charge III	3	+1	-1	+1	+0	+0	+0	+54.8%	-16.9%	+45.5%	+1.7%	+1.7%	+18.8%
Occupational Therapist Manager	1	+0	+0	-0	+0	+0	+0	+44.0%	+44.0%	-4.0%	+1.4%	+5.9%	+11.6%
Occupational Therapist, Senior	39	+11	+10	+8	+7	+4	-2	+41.2%	+33.2%	+24.5%	+21.2%	+12.3%	-4.6%
Occupational Therapists	83	+23	+16	+18	+14	+7	+1	+39.3%	+24.2%	+28.8%	+21.2%	+9.5%	+0.6%
Orthoptist, Senior	1	-0	-1	-2	-1	-1		-33.0%	-64.4%	-72.6%	-67.5%	-60.6%	
Orthoptists	1	-0	-1	-2	-1	-1		-33.0%	-64.4%	-72.6%	-67.5%	-60.6%	
Physiotherapist	72	+10	+8	+5	+8	+2	+2	+16.9%	+13.0%	+8.3%	+13.2%	+2.5%	+3.0%
Physiotherapist, Clinical Specialist	44	+28	+28	+25	+20	+20	+2	+178.9%	+174.0%	+130.0%	+86.3%	+80.1%	+3.5%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Physiotherapist-in-charge (Grade III)	5	-1	-1	-1	-0	-1	-0	-16.7%	-17.0%	-15.9%	-7.3%	-9.2%	-0.6%
Physiotherapist Manager	7	+2	+2	+2	+2	+2	+1	+45.1%	+45.1%	+49.1%	+49.1%	+30.6%	+14.6%
Physiotherapist, Senior	65	-2	-9	-1	+2	-4	-0	-2.9%	-12.5%	-1.8%	+2.8%	-5.5%	-0.2%
Physiotherapists	192	+38	+28	+30	+32	+19	+4	+24.4%	+17.0%	+18.7%	+20.1%	+10.7%	+2.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-0	-0	-0	-0	+0		-38.6%	-46.9%	-32.9%	-32.9%	+4.1%	
Chiropodist/ Podiatrist, Senior	2	+0	+0	-1	-1	-1	+1	+15.8%	+15.8%	-21.7%	-19.1%	-19.1%	+37.5%
Podiatrists & Chiropodists	4	+1	+1	+0	+0	+0	+1	+34.6%	+28.9%	+2.1%	+4.8%	+12.9%	+20.2%
Speech & Language Therapist	13	+1	-0	-3	-1	-2	+1	+3.9%	-0.1%	-15.8%	-6.2%	-10.6%	+12.4%
Speech & Language Therapist, Clinical Specialist	7	+4	+5	+6	+4	+4	+1	+134.2%	+193.7%	+360.8%	+169.1%	+169.1%	+23.9%
Speech & Language Therapist Manager	4	+1	-0	-1	+1	+0		+24.3%	-0.5%	-12.9%	+19.8%	+10.0%	
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0	+0	+0	+0	+17.0%	+17.0%	+17.0%	+10.5%	+10.5%	+3.6%
Speech & Language Therapist, Senior	25	+8	+8	+9	+8	+3	+1	+49.6%	+43.7%	+54.4%	+45.0%	+12.9%	+4.8%
Speech & Language Therapists	51	+14	+12	+12	+12	+6	+4	+37.1%	+32.4%	+29.2%	+31.0%	+13.9%	+8.6%
Therapy Professions	429	+88		+67	+62		+8	+25.8%		+18.4%	+16.9%		+1.8%
Audiologist	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	3	+0	-0	-0	+0	+0	+0	+0.0%	-1.9%	-1.9%	+2.4%	+3.7%	+9.0%
Audiologist, Senior	1	+0	+0	+1	+1	+1		+40.0%	+1.4%	+197.9%	+109.0%	+154.5%	
Audiology	6	+1	+2	+3	+3	+3	+0	+30.8%	+49.5%	+93.8%	+88.3%	+97.7%	+3.7%
Biochemist	3	+3	+1			-1		-100.0%	+66.7%				-24.9%
Biochemist, Principal	0	-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Biochemist, Senior	6	+2	+2	+2	+1	+1		+38.0%	+38.0%	+43.4%	+29.9%	+27.5%	
Biochemists	8	+1	-0	-0	-1	-1		+14.6%	-5.6%	-4.0%	-8.3%	-12.4%	
Cardiac Physiologist	12	-7	-5	+2	-3	-8	-1	-35.2%	-30.1%	+19.0%	-21.2%	-39.5%	-9.4%
Cardiac Physiologist, Chief I	5	+1	+1	+1	+2	+1	+1	+28.1%	+31.4%	+27.8%	+76.9%	+27.8%	+26.7%
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2		+60.6%	+100.0%	+100.0%	+100.0%	+122.2%	
Cardiac Physiologist, Senior	20	+5	+7	+0	-0	+0	-1	+33.1%	+56.9%	+2.3%	-0.7%	+0.1%	-4.8%
Cardiac Physiologists	41	+1	+5	+5	+1	-5	-1	+2.6%	+14.9%	+15.1%	+1.5%	-10.1%	-3.1%
Clinical Engineering Technician	3		-1		-1	+1			-25.0%		-25.0%	+20.0%	
Clinical Engineering Technician, Chief	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Clinical Engineering Technician, Principal	11		+1	-1	-1	-1	-1		+10.0%	-8.3%	-8.3%	-8.3%	-8.3%
Clinical Engineering Technician, Senior	25	+7	+0	+2	+1	+2	+1	+36.8%	+1.9%	+11.0%	+6.3%	+8.8%	+4.6%
Clinical Engineering	42	+6	-1	+0	-2	+1	+0	+15.7%	-1.3%	+1.1%	-3.6%	+3.7%	+0.2%
Dosimetrist, Basic		-3	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dosimetrist, Senior	1	-1						-50.0%					

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Dosimetrists	1	-4	-1	-1	-1	-1		-80.0%	-50.0%	-50.0%	-50.0%	-50.0%	
E.C.G. Technician	1	+1	+1	+1	-1			-100.0%	-100.0%	-100.0%	-50.0%		
E.C.G. Technicians	1	+1	+1	+1	-1			-100.0%	-100.0%	-100.0%	-50.0%		
Gastrointestinal (GI) Physiologist	3	+2	+0	+2	+2	+2	+0	+166.0%	+1.5%	+329.0%	+329.0%	+329.0%	+1.5%
Gastrointestinal (GI) Physiologist, Chief II	1												
Gastrointestinal (GI) Physiologist, Senior		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2	+0	+28.0%	-18.3%	+125.9%	+125.9%	+125.9%	+1.1%
Laboratory Manager	6	+2	+1		+1	+2		+50.0%	+20.0%		+20.0%	+33.3%	
Medical Scientist	184	-38	-26	-24	-28	-14	+4	-17.2%	-12.3%	-11.4%	-13.0%	-6.9%	+2.3%
Medical Scientist, Chief	46	+8	+8	+8	+9	+7	+0	+20.4%	+20.8%	+20.6%	+22.6%	+19.1%	+1.1%
Medical Scientist, Senior	158	+40	+34	+33	+31	+17	-3	+34.0%	+27.2%	+26.1%	+23.9%	+12.0%	-2.1%
Medical Scientist, Specialist	9	-0	-0	+0	+3	+2	+0	-2.1%	-2.1%	+3.4%	+47.8%	+27.1%	+1.1%
Medical Science	404	+11	+17	+17	+15	+14	+1	+2.9%	+4.3%	+4.4%	+4.0%	+3.6%	+0.3%
Neuro-Physiologist	1	-2	-2	-2		-1	-1	-66.7%	-66.7%	-66.7%		-50.0%	-50.0%
Neuro-Physiologist, Chief II	3	+2	+2	+2	+1	+1		+320.3%	+320.3%	+320.3%	+52.6%	+52.6%	
Neuro-Physiologist, Senior	6	+2	+1	+2	+0	-2	+0	+67.9%	+29.8%	+67.9%	+3.8%	-21.0%	+3.3%
Neuro-Physiologists	10	+3	+2	+3	+1	-2	-1	+35.5%	+18.8%	+35.5%	+14.4%	-13.7%	-7.9%
Perfusionist	2	-1	-1	-1	-1	-1		-26.3%	-26.3%	-26.3%	-26.3%	-26.3%	
Perfusionist, Senior	2	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Perfusionists	4	-1	-1	-1	-1	-1	-0	-14.3%	-14.3%	-14.3%	-14.3%	-14.3%	-0.3%
Phlebotomist	53	+17	+14	+15	+14	+8	-1	+47.1%	+35.8%	+38.6%	+37.5%	+17.3%	-1.5%
Phlebotomist, Senior	2	+0	+1		-1	+1		+12.4%	+100.0%		-33.3%	+100.0%	
Phlebotomists	55	+17	+15	+15	+13	+9	-1	+45.5%	+37.4%	+36.7%	+32.4%	+19.1%	-1.5%
Physicist	13	-5	-10	-14	-15	-6	+0	-30.2%	-45.4%	-53.7%	-53.9%	-33.6%	+1.1%
Physicist, Chief	6	+3	+1	-1	+1			+100.0%	+20.0%	-13.3%	+20.0%		
Physicist, Principal	15	+2	+3	+2	-1	-1		+12.2%	+28.3%	+18.5%	-3.7%	-3.7%	
Physicist, Senior	27	+7	+7	+3	+5	+6	+0	+34.5%	+34.6%	+15.0%	+21.6%	+30.0%	+0.5%
Physicists	61	+6	+1	-10	-9	-1	+0	+11.2%	+1.4%	-13.6%	-13.5%	-1.3%	+0.4%
Radiation Therapist	59	-47	+21	+17	+12	-1	+3	-44.6%	+54.7%	+40.0%	+25.1%	-2.0%	+5.8%
Radiation Therapist, Clinical Specialist	47	+30	+9	+9	+11	+4		+171.0%	+23.6%	+23.6%	+28.7%	+8.0%	
Radiation Therapist, Senior	21	+21	-27	-26	-27	-18		-100.0%	-56.0%	-55.1%	-56.0%	-45.7%	
Radiation Therapy Service Manager I	3	-1				+1		-25.0%				+50.0%	
Radiation Therapy Service Manager II	3	+1	-1	-1	-1			+50.0%	-25.0%	-25.0%	-25.0%		
Radiation Therapists	133	+3	+2	-1	-5	-14	+3	+2.4%	+1.8%	-0.5%	-3.8%	-9.7%	+2.5%
Radiographer	109	+16	+24	+12	+23	+17	+2	+17.6%	+29.0%	+12.7%	+27.1%	+19.1%	+2.3%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Radiographer, Clinical Specialist	46	+4	+9	+8	+6	+2	-0	+9.5%	+25.3%	+21.2%	+16.2%	+5.5%	-0.1%
Radiographer, Senior	71	+24	+17	+15	-1	-5	+4	+49.8%	+31.9%	+26.9%	-0.8%	-6.0%	+6.4%
Radiography Service Manager, I	8	+3	+3	+3	+1	+2	+0	+57.8%	+57.8%	+59.4%	+15.2%	+32.4%	+0.8%
Radiography Service Manager, II	4				-1	-1					-20.0%	-20.0%	
Radiographers	238	+47	+54	+38	+29	+16	+7	+24.5%	+29.3%	+19.2%	+14.0%	+7.3%	+2.9%
Respiratory Physiologist	2	+1	+1	+1	-1	-0	+1	+83.0%	+83.0%	+83.0%	-39.0%	-8.5%	+83.0%
Respiratory Physiologist, Chief I	2	+1	+1	+1	+1	+1		+80.0%	+80.0%	+80.0%	+80.0%	+80.0%	
Respiratory Physiologist, Chief II	1	-0	-0	-0	-0	-0		-49.0%	-49.0%	-49.0%	-49.0%	-49.0%	
Respiratory Physiologist, Senior	7	+2	+3	+3	+3	+2	+0	+46.1%	+59.1%	+87.2%	+79.0%	+43.7%	+0.3%
Respiratory Physiologists	11	+3	+4	+4	+2	+2	+1	+43.0%	+50.5%	+65.3%	+25.0%	+25.6%	+8.3%
Vascular Physiologist	4	-2	-2	+1	+1	+2	+0	-29.8%	-29.0%	+22.3%	+28.0%	+93.9%	+7.0%
Vascular Physiologist, Chief II	2	+1	+1	+1	+1	+0		+85.0%	+85.0%	+85.0%	+101.1%	+7.6%	
Vascular Physiologist, Senior	6	+1	+1	+2	+0	+1	+0	+29.3%	+11.9%	+50.6%	+0.7%	+19.8%	+0.3%
Vascular Physiologists	12	+1	-0	+4	+2	+3	+0	+5.3%	-0.7%	+43.9%	+18.2%	+34.2%	+2.4%
Health Science/ Diagnostics	1,028	+97		+80	+49		+10	+10.5%		+8.5%	+5.0%		+1.0%
Social Worker	7	-5	-3	-1	-1	-1	-0	-44.9%	-34.5%	-18.1%	-18.1%	-12.7%	-6.4%
Social Worker, Medical	24	-2	-5	-4	+1	-3	-0	-7.6%	-18.0%	-13.1%	+5.0%	-10.5%	-0.1%
Social Worker, Principal	6	+2	+2	+2	+2	+2		+55.8%	+55.8%	+55.8%	+50.0%	+50.0%	
Social Worker, Senior Medical	26	+10	+8	+4	+1	+3	+0	+57.7%	+45.7%	+17.8%	+5.6%	+13.4%	+0.7%
Social Worker, Team Leader	15	+3	+5	+3	+5	+1	-0	+28.6%	+45.9%	+22.4%	+45.9%	+5.4%	-2.1%
Social Work Practitioner, Senior	11	+3	+0	+1	+1	-1	+2	+43.0%	+1.7%	+8.0%	+10.2%	-10.3%	+20.0%
Social Workers	88	+11	+7	+5	+9	+1	+1	+14.1%	+8.0%	+5.5%	+11.1%	+1.0%	+1.3%
Social Workers	88	+11		+5	+9		+1	+14.1%		+5.5%	+11.1%		+1.3%
Psychologist, Clinical	1	-3	-0	-1	-1	-0		-74.9%	-16.7%	-43.2%	-43.2%	-7.4%	
Psychologist, Principal Clinical	7	+3	+3	+3	+2	+2	+0	+87.3%	+91.0%	+89.4%	+43.9%	+43.9%	+7.8%
Psychologist, Senior Clinical	9	-1	-3	+1	+3	+2	-1	-13.5%	-23.2%	+14.5%	+56.5%	+24.1%	-10.0%
Psychologist, Senior Counselling	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	+5.3%	+5.3%	
Psychologists	17	-1	+1	+4	+5	+4	-1	-4.6%	+4.3%	+30.2%	+36.3%	+28.0%	-2.9%
Psychologists	17	-1		+4	+5		-1	-4.6%		+30.2%	+36.3%		-2.9%
Pharmacist	21	-3	-9	-10	-3	-7	+0	-12.1%	-29.6%	-31.8%	-12.3%	-24.5%	+2.2%
Pharmacist, Chief I	9	+2	+2	+0	+0	+0	+1	+36.1%	+32.0%	+4.5%	+4.0%	+4.0%	+14.0%
Pharmacist, Chief II	33	+9	+8	+9	+7	+5	-1	+37.1%	+30.3%	+36.1%	+25.6%	+17.5%	-2.1%
Pharmacist, Senior	78	+17	+17	+8	+1	-8	-0	+27.1%	+28.6%	+11.3%	+1.5%	-9.4%	-0.1%
Pharmacists	142	+25	+18	+7	+5	-10	+1	+21.6%	+14.9%	+5.4%	+3.9%	-6.4%	+0.5%

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Pharmaceutical Technician	53	+16	+16	+9	+2	-1	-5	+45.4%	+45.1%	+20.2%	+4.7%	-1.8%	-9.4%
Pharmaceutical Technician, Senior	46	+14	+13	+12	+12	+7	+5	+46.4%	+40.8%	+36.1%	+35.1%	+18.7%	+11.7%
Pharmacy Technicians	98	+31	+30	+21	+14	+6	-1	+45.8%	+43.1%	+27.1%	+16.9%	+6.7%	-0.7%
Pharmacy	240	+56		+28	+19		+0	+30.5%		+13.3%	+8.8%		+0.0%
Dental Hygienist	0				+0		+0				+12.5%		+28.6%
Dental Hygienists	0				+0		+0				+12.5%		+28.6%
Medical Scientist, Student	11	-2	-3	-2	-3	+1	+10	-18.5%	-20.9%	-14.9%	-22.8%	+5.0%	+950.0%
Perfusionist, Student	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Pharmacist, Student		-6	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	6	+6	+2	+2	+5	+2		-100.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Respiratory Technician, Student	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-61.5%
HSCP Trainees/ Students	19	-0	-3	-2	+4	+5	+8	-0.7%	-11.9%	-7.8%	+28.4%	+33.9%	+67.0%
Clinical Photographer	1	+1				-1		+100.0%				-50.0%	
Clinical Photographer, Senior	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health & Social Care Professionals Unclassified	22	+12	+11	+11	+11	-1	+1	+114.7%	+100.5%	+94.9%	+95.3%	-4.0%	+3.4%
Maxillo Facial Technician	2	-1						-33.3%					
Maxillo Facial Technician, Chief	1												
Mould Room Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	-0	+0	+0	-30.0%	-30.0%	-30.0%	-12.5%	+2.9%	+1.4%
Other Health & Social Care	31	+11	+12	+12	+12	-1	+1	+55.8%	+62.1%	+59.4%	+61.2%	-2.8%	+2.5%
Vaccinator - COVID 19 Vaccination Programme	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+51.9%
Vaccinators	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+51.9%
H&SC, Other	50	+11		+10	+16		+8	+29.3%		+26.0%	+48.2%		+20.2%
Health & Social Care Professionals	1,852	+263		+194	+160		+27	+16.5%		+11.7%	+9.5%		+1.5%
CEO (Band H3 Hospital)	1												
CEO (Band H5 Hospital)	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer	1	-1	-1	-1	-1	-1	-0	-54.0%	-54.0%	-54.0%	-54.0%	-54.0%	-8.0%
Director of Finance	2	-0	-0	-0	-0	-0	+1	-7.0%	-7.0%	-7.0%	-7.0%	-2.1%	+86.0%
Director of HR	1												
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	3	+2	+2	-2	-1	-1		+200.0%	+200.0%	-40.0%	-25.0%	-24.4%	

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
National Director, Assistant (Support)	12	+6	+5	+4	+3	+1	+1	+99.2%	+70.7%	+49.4%	+33.1%	+12.0%	+8.6%
Executive Management	25	+11	+11	+5	+5	+2	+2	+76.6%	+76.6%	+23.6%	+23.8%	+9.7%	+7.8%
Chief Executive Officer, Deputy	2	-0	-0	-0	+1	+1	+1	-0.5%	-0.5%	-0.5%	+99.0%	+99.0%	+76.1%
Functional Officer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	26	+15	+14	+6	+5	+3	-0	+128.1%	+116.6%	+29.2%	+23.0%	+12.5%	-1.3%
Grade VIII	92	+37	+23	+21	+16	+12	-0	+67.2%	+33.0%	+29.6%	+21.7%	+14.9%	-0.2%
Senior Management (VIII & GM)	119	+50	+36	+27	+22	+16	+0	+72.8%	+42.5%	+28.9%	+22.8%	+15.2%	+0.3%
Management (VIII & above)	144	+61		+32	+27		+2	+73.4%		+28.0%	+22.9%		+1.5%
Accountant		-4	-3	-2	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	296	+75	+68	+53	+45	+20	+6	+34.0%	+29.6%	+21.7%	+17.7%	+7.1%	+2.0%
Grade VI	140	+54	+43	+41	+33	+32	-2	+62.3%	+44.8%	+40.9%	+30.6%	+29.9%	-1.5%
Grade VII	157	+52	+59	+48	+38	+34	+0	+49.8%	+59.9%	+44.5%	+31.9%	+27.9%	+0.3%
Supplies Officer Grade A	8		-1	-1	-1				-11.1%	-11.1%	-9.7%		
Supplies Officer Grade B	5	+3	+2	+2	-0	-0	+1	+135.5%	+57.0%	+57.0%	-5.8%	-5.8%	+22.3%
Middle Management (V-VII)	607	+180	+168	+141	+113	+85	+4	+42.2%	+38.2%	+30.2%	+23.0%	+16.3%	+0.7%
Librarian	1				+0						+23.5%		
Other Administrative	1				+0						+23.5%		
Administrative/ Supervisory (V to VII)	608	+180		+141	+113		+4	+42.1%		+30.1%	+23.0%		+0.7%
Clerical Officer	234	-56	-45	-31	-15	+0	+5	-19.4%	-16.0%	-11.7%	-5.9%	+0.1%	+2.3%
Grade IV	822	+155	+147	+122	+90	+83	+15	+23.2%	+21.7%	+17.5%	+12.3%	+11.2%	+1.9%
Supplies Officer Grade C	40	+18	+18	+17	+2	-1	-1	+81.6%	+81.7%	+73.7%	+5.1%	-2.4%	-2.5%
Supplies Officer Grade D	3	-16	-18	-18	-2	-1	+0	-82.6%	-84.2%	-84.2%	-37.5%	-23.4%	+3.0%
Telephonist	22	-11	-12	-11	-3	+1	-0	-33.8%	-36.0%	-33.8%	-12.2%	+3.7%	-1.1%
Telephonist, Night	2				+1	+1	-0				+33.3%	+33.3%	-4.8%
Telephonist, Supervisor	3	+0	+0	+0	+0	-0	-0	+6.0%	+6.0%	+6.0%	+6.0%	-0.3%	-0.3%
Telephonist, Supervisor, Assistant	2	-0	-0	+1	-0	-0	+0	-2.5%	-2.5%	+95.0%	-2.5%	-2.0%	+22.6%
General Administrative (III & IV)	1,128	+90	+90	+80	+73	+82	+20	+8.6%	+8.7%	+7.7%	+6.9%	+7.9%	+1.8%
Clerical (III & IV)	1,128	+90		+80	+73		+20	+8.6%		+7.7%	+6.9%		+1.8%
Management & Administrative	1,880	+331		+253	+213		+26	+21.4%		+15.5%	+12.8%		+1.4%
Catering Manager	4				+1	+1					+33.3%	+33.3%	
Catering Officer Grade I	4	+0	-3	-2	-2	-2	-0	+9.9%	-44.6%	-34.9%	-35.3%	-35.3%	-3.0%
Catering Officer, Grade II	9	-1	+1	+2	-0	-2	+1	-14.4%	+11.6%	+33.4%	-0.9%	-20.2%	+7.5%
Catering Officer, Grade III	10	+6	+5	+5	+5	+4		+198.1%	+108.7%	+108.7%	+108.7%	+71.4%	
Catering Supervisor	9	-2	-4	-3	-8	-6	-0	-18.1%	-34.0%	-26.2%	-46.9%	-40.1%	-0.2%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Chef, Executive	1		+0						+8.7%				
Chef I	9	-4	-1	+1	-1	-2	-2	-28.7%	-6.6%	+11.5%	-5.7%	-14.9%	-16.2%
Chef II	30	+1	-2	-4	-3	-2	-2	+3.3%	-6.6%	-11.0%	-8.2%	-5.7%	-5.5%
Chef, Senior	7	+2	+2	+1	+1	-0	+1	+40.4%	+37.8%	+14.5%	+16.5%	-0.1%	+16.1%
Diningroom/Cafeteria Supervisor	2	-3	-3	-3	+1	+1		-59.3%	-58.1%	-57.8%	+100.0%	+100.0%	
Catering	83	-0	-5	-3	-5	-7	-2	-0.3%	-5.9%	-3.0%	-5.6%	-8.2%	-2.5%
Catering/Cleaner/Assistant	175	+2	-5	+8	-8	-4	-0	+1.4%	-2.6%	+4.7%	-4.6%	-2.4%	-0.0%
Cleaner	42	+2	-4	-4	-7	-7	+0	+4.9%	-9.1%	-9.1%	-13.5%	-14.0%	+0.4%
Domestic	112	+5	+6	+4	+4	+4	+2	+4.2%	+5.2%	+4.1%	+3.8%	+3.3%	+1.5%
Domestic Supervisor	3	-3	+0	-0	-2	-3	-1	-55.2%	+0.4%	-14.8%	-37.9%	-47.9%	-17.0%
Domestic Supervisor, Assistant	4	-2	-1	-1	-1	-1	+1	-26.5%	-11.0%	-11.0%	-11.0%	-11.0%	+21.6%
Household Attendant/Cleaner/Domestic, Intern		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager, Deputy	3	+3			+1	+1		-100.0%			+62.2%	+50.0%	
Housekeeper, Assistant	1	-0	-0	-0	-0	-0	+0	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	+15.3%
Laundry Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Linen Room/Laundry Supervisor	2	-4				+1		-66.7%				+100.0%	
Household Services	342	-4	-5	+6	-13	-10	+2	-1.2%	-1.4%	+1.8%	-3.7%	-2.8%	+0.6%
Laboratory Attendant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical Laboratory Aide	109	+37	+30	+31	+25	+17	-12	+50.4%	+37.3%	+39.5%	+29.9%	+18.3%	-9.9%
Pathology Technician	1	-2	-2	-2	-2	-1		-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	
Pathology Technician, Senior	7	+6	+6	+7	+6	+6		+600.0%	+600.0%	-100.0%	+600.0%	+600.0%	
Other Labs & Associated	118	+41	+34	+36	+30	+22	-12	+53.6%	+40.9%	+44.8%	+33.6%	+23.5%	-9.2%
Clerk of Works	3	+1		+1	+1	+0		+50.0%		+50.0%	+50.0%	+6.4%	
C.S.S.D. Operative	64	+10	+5	+6	+0	-0	+1	+18.2%	+7.7%	+10.7%	+0.5%	-0.5%	+1.1%
C.S.S.D. Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dark Room Technician/Porter	1	-1	-1	-1	-1	-1		-66.7%	-68.9%	-66.7%	-66.7%	-66.7%	
Driver	1	-2	-2	-2	-2	-1		-70.2%	-70.2%	-73.1%	-73.1%	-60.6%	
Driver, Minibus	2												
Mortuary Attendant	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Pharmacy Aide-Attendant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plaster Technician	2	-1	-1	-1	-1	+0	+0	-33.3%	-31.0%	-27.3%	-26.7%	+6.4%	+11.1%
Support Services Unclassified	18	-2	-3	-2	-3	-1	-1	-11.1%	-14.3%	-9.1%	-12.6%	-2.7%	-3.2%
Ward Clerk		-15	-13	-6				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Support	93	-10	-14	-4	-3	-1	+0	-10.0%	-13.3%	-3.8%	-3.4%	-0.9%	+0.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Laboratory Porter	3	+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy Porter	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+25.6%	-0.4%
Porter	102	-14	-5	-7	-6	+4	+1	-11.8%	-4.6%	-6.4%	-5.3%	+4.6%	+0.7%
Porter, Head	12	+2	-0	+1	+1	+1	-0	+18.3%	-0.9%	+12.7%	+6.4%	+7.5%	-0.7%
Porter, Intern		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Porter, Theatre	13	+6	+6	+7	+5	+5	+1	+80.1%	+80.1%	+110.2%	+57.6%	+57.6%	+6.9%
Storeperson	2	+2	+1	+1	+1	+1		+316.7%	+227.9%	+227.9%	+227.9%	+100.0%	
Stores Porter/Assistant/Attendant	1	-1	-1	-1	-1	-1		-47.4%	-47.4%	-47.4%	-47.4%	-47.4%	
Theatre Technician/Porter	22	+11	+12	+12	+14	+6	+1	+96.8%	+124.2%	+128.9%	+173.3%	+37.3%	+2.8%
Portering	156	+11	+19	+19	+20	+16	+2	+7.3%	+13.6%	+14.1%	+14.2%	+11.7%	+1.3%
Support	792	+37		+56	+28		-10	+4.9%		+7.5%	+3.6%		-1.2%
Boilerman	1												
Carpenter		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3			+0		+0				+9.1%		+4.2%	
Electrician	14	-5	-2	-0	-1	-1	-1	-28.8%	-15.4%	-2.2%	-9.9%	-4.7%	-4.4%
Gardener/ Groundsman	2	-2	-2	-2	-2	-1		-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	23	-1	-0	-0	-2	-1	-0	-5.2%	-1.6%	-1.9%	-7.9%	-4.6%	-2.0%
Labourer	11	-0	-0	-0	-0	-0	-0	-1.2%	-3.1%	-2.8%	-1.4%	-2.8%	-2.3%
Maintenance Craftsman/Technician	25	+11	+5	+8	+5	+5	-0	+77.9%	+27.9%	+48.0%	+25.3%	+26.7%	-0.0%
Maintenance Foreman	13	+3	+1		-1	+3		+32.8%	+9.7%		-7.1%	+24.6%	
Maintenance Foreman, Assistant	1				+1						-100.0%		
Maintenance Manager	2	+1	+1	-0	+1	+1	-0	+99.0%	+99.0%	-0.5%	+99.0%	+99.0%	-0.5%
Maintenance Officer		-3	-3	-3	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/Technical Unclassified	1	-3	-1	-1	-1	-1		-75.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Painter	8	-2	-2	-2	-1	-2	-0	-18.4%	-18.4%	-18.4%	-9.3%	-18.4%	-4.7%
Plasterer	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Plumber	17	+2	+2	+2	+1	+1	-0	+13.1%	+13.1%	+15.3%	+6.0%	+6.0%	-0.2%
Maintenance	124	-2	-2	+2	-4	-0	-2	-1.3%	-1.2%	+1.3%	-2.8%	-0.1%	-1.5%
Engineer/ Engineering Officer	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Fire Prevention Officer	1												
Technical Services Officer, Chief Asst.	1												
Technical Services Officer, Senior Asst.				-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3	+3		-1	+200.0%	+200.0%	+100.0%	+100.0%		-14.3%
Maintenance/ Technical	130	+2		+5	-1		-3	+1.8%		+3.7%	-0.4%		-2.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
General Support	922	+39		+60	+27		-12	+4.5%		+7.0%	+3.1%		-1.3%
Attendant/ Aide	13	-385	-445	-397	-362	-392	-1	-96.8%	-97.2%	-96.9%	-96.6%	-96.8%	-5.2%
Attendant, Multi-Task	378	+105	+97	+88	+76	+68	+1	+38.4%	+34.5%	+30.2%	+25.0%	+22.1%	+0.2%
Attendant, Multi-Task Intern		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Auxiliary/Orderly	1	-36						-97.3%					
Attendant/ Aide	392	-319	-348	-309	-287	-324	-0	-44.8%	-47.0%	-44.1%	-42.2%	-45.2%	-0.0%
Occupational Therapy Assistant	6	+3	+3	+2	+2	+3	+0	+101.0%	+101.0%	+50.8%	+60.8%	+101.0%	+2.7%
Physiotherapy Assistant	15	+13	+13	+12	+12	+7	-1	+630.5%	+689.7%	+387.0%	+387.0%	+85.9%	-7.6%
Radiography Aide	4	+2	-2	+2	+1	+2	-0	+100.0%	-34.0%	+97.0%	+32.0%	+125.6%	-0.0%
Speech & Language Therapy Assistant	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	25	+18	+14	+16	+15	+12	-1	+256.9%	+130.8%	+176.1%	+155.6%	+96.9%	-3.1%
Health Care Assistant	964	+649	+596	+562	+492	+481	+9	+206.4%	+161.7%	+139.7%	+104.4%	+99.7%	+0.9%
Health Care Assistant (Band 1)/(specific sites only)	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.3%
Health Care Assistant, intern		-92	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	5	+5	-3	-2	-1	-1	-1	-100.0%	-36.6%	-27.6%	-18.5%	-11.5%	-13.5%
Health Care Assistant/ Care Assistant	977	+570	+600	+567	+499	+489	+8	+140.0%	+159.1%	+138.4%	+104.4%	+100.0%	+0.8%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,394	+269		+274	+227		+7	+23.9%		+24.4%	+19.5%		+0.5%
Dental Nurse	5	+1	+1	+1	+1	+2	+0	+39.2%	+26.0%	+26.0%	+27.3%	+44.0%	+2.0%
Education Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	9	+9	+9	+9	+9	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	+798.0%	-0.2%
Head of Bed Management (Category B)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Welfare Home, Supervisor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	15	+10	+10	+10	+10	+10	+0	+188.8%	+227.9%	+227.9%	+230.8%	+195.7%	+0.5%
Chaplain	16	+1	+2	-1	-0	-0	+2	+8.1%	+11.7%	-4.0%	-1.9%	-2.3%	+10.9%
Pastoral Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care	16	-0	+2	-1	-0	-0	+2	-0.6%	+11.7%	-4.0%	-1.9%	-2.3%	+10.9%
Workshop Supervisor/ Instructor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Workshop Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Care, other	32	+11		+11	+11		+2	+50.8%		+51.2%	+54.1%		+5.4%
Patient & Client Care	1,426	+280		+285	+239		+8	+24.4%		+24.9%	+20.1%		+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Consultants	40	+14	+12	+8	+9	+3	-1	+55.5%	+44.4%	+26.5%	+27.1%	+7.1%	-1.2%
Registrars	50	+18	+11	+12	+11	+8		+56.3%	+28.2%	+31.6%	+27.2%	+19.6%	
SHO/ Interns	27	+2	+6	+1	-1	-1	+1	+8.0%	+28.6%	+3.8%	-3.6%	-3.6%	+3.8%
Nurse/ Midwife Manager	88	+17	+11	+17	+15	+8	+2	+23.7%	+14.7%	+24.6%	+21.0%	+10.4%	+2.2%
Nurse/ Midwife Specialist & AN/MP	17	+6	+7	+3	+5	+4	+0	+57.1%	+64.8%	+25.0%	+45.3%	+34.4%	+0.9%
Staff Nurse/ Staff Midwife	231	+12	-14	-29	-30	-26	+7	+5.7%	-5.8%	-11.1%	-11.3%	-10.2%	+3.0%
Nursing/ Midwifery Student	5	-7	-5	-3	-8	-7	-1	-58.3%	-50.0%	-37.5%	-61.5%	-58.3%	-9.1%
Nursing/ Midwifery other	17	+7	+8	+7	+1	+1	-0	+61.7%	+76.7%	+73.8%	+6.4%	+8.1%	-0.1%
Therapy Professions	9	+3	+0	+2	+1	+1	-1	+61.4%	+5.1%	+32.0%	+13.0%	+8.1%	-10.0%
Health Science/ Diagnostics	54	+9	+7	+5	+3	-0	-1	+20.7%	+15.0%	+9.2%	+4.9%	-0.9%	-1.8%
Social Workers	9	+3	+2	+2	+2	-1		+50.0%	+28.6%	+28.6%	+28.6%	-10.0%	
Psychologists	1	+1	+1	+0	+0			-100.0%	-100.0%	+78.6%	+78.6%		
Pharmacy	8	+4	+2	+2	+1			+100.0%	+33.3%	+33.3%	+14.3%		
H&SC, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	9	+4	+4	+3	+2	+3	+1	+80.0%	+80.0%	+50.0%	+28.6%	+50.0%	+12.5%
Administrative/ Supervisory (V to VII)	56	+19	+18	+13	+9	+8		+49.6%	+46.3%	+29.5%	+20.2%	+17.7%	
Clerical (III & IV)	98	+12	+10	+14	+5	-2	+4	+14.0%	+11.1%	+16.3%	+5.0%	-2.1%	+4.0%
Support	143	+24	+16	+15	+6	+0	-2	+19.6%	+12.3%	+11.8%	+4.4%	+0.3%	-1.4%
Maintenance/ Technical	8	-1	-1	-1	-1	+1		-11.1%	-11.1%	-11.1%	-11.1%	+14.3%	
Health Care Assistants	68	+16	+17	+13	+20	+14	+0	+31.3%	+33.1%	+24.2%	+42.1%	+26.4%	+0.4%
Care, other	2	+0	+1	+0	+0	+1		+9.9%	+100.0%	+9.9%	+24.2%	+100.0%	
Coombe Women & Infants University	941	+163	+112	+86	+51	+16	+10	+20.9%	+13.5%	+10.1%	+5.7%	+1.7%	+1.0%
Consultants	54	+15	+9	+9	+7	+8	-1	+36.5%	+19.4%	+20.0%	+14.9%	+18.1%	-1.8%
Registrars	55	+19	+17	+17	+14	+7	+1	+53.8%	+43.6%	+43.3%	+33.5%	+14.7%	+2.3%
SHO/ Interns	50	+6	+3	+5	+4	+3	+1	+13.8%	+7.1%	+11.3%	+9.1%	+5.4%	+1.7%
Medical/ Dental, other	2	-0	-0	-0	-0	-0		-13.6%	-3.2%	-17.7%	-15.9%	-15.5%	
Nurse/ Midwife Manager	92	+13	+7	+4	+6	+5	+2	+16.6%	+8.1%	+4.3%	+6.9%	+5.4%	+1.7%
Nurse/ Midwife Specialist & AN/MP	28	+9	+11	+8	+6	+3	+1	+49.8%	+61.1%	+42.1%	+25.3%	+12.5%	+2.1%
Staff Nurse/ Staff Midwife	320	+44	+28	+33	+26	+13	+6	+16.0%	+9.4%	+11.7%	+8.9%	+4.4%	+1.9%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Nursing/ Midwifery Student	23	+23	+22	+23	+17	+21	+7	-100.0%	+4454.0%	-100.0%	+277.0%	+1038.5%	+41.7%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+0	-0	+89.0%	+89.0%	+89.0%	+89.0%	+3.8%	-2.1%
Therapy Professions	39	+12	+6	+6	+6	+1	-2	+45.2%	+18.1%	+16.7%	+19.6%	+1.6%	-4.2%
Health Science/ Diagnostics	89	+8	+6	+13	+6	-2	-1	+10.1%	+7.4%	+17.4%	+6.8%	-1.9%	-1.0%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	32	+10	+8	+11	+8	+0	+0	+46.2%	+35.7%	+49.4%	+33.0%	+0.8%	+1.3%
H&SC, Other	1	+1	+1	+1	+0	+1		-100.0%	+257.1%	+194.1%	+66.7%	-100.0%	
Management (VIII & above)	4	-2	-2	-1	-1	-1	-0	-33.7%	-35.2%	-22.2%	-22.2%	-21.4%	-1.0%
Administrative/ Supervisory (V to VII)	36	+13	+11	+14	+12	+7	+4	+58.9%	+42.2%	+67.1%	+52.5%	+25.6%	+12.0%
Clerical (III & IV)	74	-33	-31	-23	-26	-21	-5	-31.0%	-29.6%	-24.1%	-25.8%	-22.6%	-6.9%
Support	32	+2	+6	+6	+4	+4	+0	+6.2%	+22.7%	+24.6%	+15.3%	+12.7%	+1.5%
Maintenance/ Technical	27	-1	+1	-0	-0	-0	-1	-4.2%	+2.9%	-0.9%	-0.2%	-0.1%	-3.3%
Health Care Assistants	248	+57	+49	+20	+17	+15	-4	+30.2%	+24.5%	+9.0%	+7.5%	+6.2%	-1.5%
Care, other	1	-1	+0	+0	+0	+0		-43.6%	+1.6%	+1.6%	+1.6%	+1.6%	
MRH Tullamore	1,211	+199	+154	+148	+110	+65	+8	+19.7%	+14.5%	+14.0%	+10.0%	+5.7%	+0.7%
Consultants	23	+5	+3	+3	+1	-1	+0	+24.9%	+14.6%	+13.1%	+2.6%	-2.1%	+0.1%
Registrars	39	+18	+18	+6	+4	+2	+0	+88.6%	+81.7%	+18.6%	+10.7%	+5.9%	+0.3%
SHO/ Interns	43	+7	+6	+7	+5	+2	+1	+18.9%	+15.8%	+20.2%	+13.0%	+4.8%	+3.4%
Nurse/ Midwife Manager	73	+25	+11	+18	+12	+11	+0	+52.6%	+17.2%	+32.8%	+19.6%	+16.8%	+0.3%
Nurse/ Midwife Specialist & AN/MP	27	+15	+16	+13	+11	+8	-2	+123.7%	+143.5%	+88.7%	+65.6%	+40.2%	-5.6%
Staff Nurse/ Staff Midwife	239	+51	+38	+41	+37	+19	+1	+26.8%	+18.8%	+20.9%	+18.1%	+8.6%	+0.6%
Nursing/ Midwifery Student	12	+12	+12	+12	+3	+12	-5	+3288.6%	-100.0%	-100.0%	+31.8%	-100.0%	-29.9%
Nursing/ Midwifery other	3	+2	+2	+2	+0	+0	+0	+177.8%	+177.8%	+190.7%	+1.6%	+7.3%	+4.2%
Therapy Professions	14	-0	-2	-2	-0	-5	-0	-3.1%	-13.6%	-12.9%	-0.6%	-24.2%	-0.3%
Health Science/ Diagnostics	44	+7	+6	+6	+7	+2	-0	+17.3%	+16.9%	+14.3%	+17.5%	+3.5%	-0.4%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	12	+2	+2	-0	-1	-2	+1	+21.7%	+20.4%	-2.5%	-9.0%	-14.6%	+4.6%
Management (VIII & above)	5	+3	+2	+1	+2	+1	-0	+146.5%	+64.3%	+23.2%	+64.3%	+23.2%	-0.6%
Administrative/ Supervisory (V to VII)	21	+11	+11	+9	+8	+5	+1	+104.2%	+113.7%	+77.7%	+61.6%	+32.7%	+6.0%
Clerical (III & IV)	72	-13	-14	-15	-10	-1	+1	-15.4%	-15.9%	-17.0%	-11.7%	-2.0%	+1.6%
Support	21	+5	+6	+4	+4	+1	-0	+32.1%	+39.8%	+25.1%	+24.6%	+5.7%	-1.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Maintenance/ Technical	9	+2	+2	+2	+1	-0	-0	+28.0%	+28.0%	+28.0%	+12.0%	-0.4%	-0.2%
Health Care Assistants	170	+10	+5	-4	-5	-7	+3	+6.2%	+3.2%	-2.2%	-2.8%	-3.7%	+1.6%
Care, other	1												
MRH Portlaoise	828	+160	+124	+103	+78	+48	+1	+24.0%	+17.6%	+14.3%	+10.5%	+6.2%	+0.2%
Consultants	25	-1	+1	-1	-1	-0	-0	-2.0%	+4.6%	-3.6%	-3.9%	-0.6%	-1.0%
Registrars	33	+8	+9	+6	+7	+5	-2	+29.4%	+38.0%	+20.3%	+28.1%	+18.2%	-6.7%
SHO/ Interns	39	+3	-1	+3	+0	+2	+1	+7.9%	-2.0%	+7.8%	+1.0%	+5.9%	+2.3%
Nurse/ Midwife Manager	79	+21	+10	+5	+14	+10	+0	+36.0%	+14.6%	+7.0%	+21.5%	+14.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	25	+13	+15	+8	+6	+8	+3	+103.4%	+149.0%	+50.0%	+30.7%	+51.4%	+13.3%
Staff Nurse/ Staff Midwife	236	+66	+31	+49	+35	+28	+2	+38.6%	+15.1%	+26.3%	+17.2%	+13.6%	+0.7%
Nursing/ Midwifery other	4	+2	+3	+3	+3	+3	+0	+94.5%	+289.0%	+380.2%	+380.2%	+289.0%	+4.3%
Therapy Professions	41	+7	+4	+5	+3	+1	+1	+21.9%	+10.2%	+12.8%	+8.7%	+3.1%	+2.0%
Health Science/ Diagnostics	71	+8	+10	+10	+5	+2	+2	+13.2%	+15.6%	+15.6%	+8.2%	+3.5%	+3.0%
Social Workers	2	-2	-1	-0	-0	-1	-1	-52.8%	-38.0%	-7.0%	-4.6%	-35.9%	-23.5%
Pharmacy	16	+4	+4	+4	+4	+1	+1	+31.0%	+28.0%	+32.3%	+32.6%	+7.4%	+4.9%
Management (VIII & above)	5	+1	+1	-1	-0	-1	+0	+30.8%	+20.0%	-20.0%	-3.4%	-17.2%	+0.4%
Administrative/ Supervisory (V to VII)	35	+21	+20	+21	+23	+17	+0	+148.9%	+126.0%	+149.1%	+188.5%	+96.2%	+0.6%
Clerical (III & IV)	71	-5	-4	-1	+0	+13	+5	-6.1%	-4.7%	-1.4%	+0.3%	+22.0%	+7.2%
Support	32	+3	+4	+4	+5	+4	-1	+10.0%	+13.5%	+15.4%	+17.0%	+13.8%	-1.5%
Maintenance/ Technical	7	+4	+5	+5	+5	+1	-0	+133.3%	+250.0%	+250.0%	+213.9%	+21.7%	-3.8%
Health Care Assistants	189	+57	+48	+58	+42	+38	+5	+43.1%	+34.1%	+44.2%	+29.0%	+25.6%	+2.7%
Care, other	1	-0	-0	-0	-0	+0	+0	-10.0%	-10.0%	-10.0%	-10.0%	+34.3%	+21.6%
Naas General	910	+210	+158	+177	+152	+133	+16	+29.9%	+20.9%	+24.1%	+20.0%	+17.2%	+1.7%
Consultants	242	+62	+63	+57	+46	+29	+8	+34.5%	+35.2%	+30.8%	+23.8%	+13.9%	+3.6%
Registrars	219	+45	+46	+42	+36	+15	-0	+25.8%	+26.7%	+23.4%	+19.3%	+7.1%	-0.2%
SHO/ Interns	175	+27	+23	+19	+19	-0	+0	+18.0%	+15.3%	+12.4%	+12.1%	-0.3%	+0.1%
Medical/ Dental, other	9	+4	+3	+4	+4	+3	+1	+71.9%	+46.1%	+105.4%	+75.7%	+59.1%	+9.4%
Nurse/ Midwife Manager	363	+52	+46	+26	+19	+15	+4	+16.9%	+14.5%	+7.6%	+5.4%	+4.4%	+1.1%
Nurse/ Midwife Specialist & AN/MP	126	+51	+51	+48	+46	+30	+2	+68.0%	+67.7%	+61.7%	+57.6%	+31.7%	+2.0%
Staff Nurse/ Staff Midwife	1,169	+134	+89	+99	+44	-11	-7	+13.0%	+8.3%	+9.3%	+3.9%	-0.9%	-0.6%
Nursing/ Midwifery Student	20	+2	+18	+19	+19	+13	-14	+10.5%	+967.6%	+1875.0%	+1875.0%	+187.1%	-41.6%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Nursing/ Midwifery other	10	-2	-1	-0	-2	-4	-1	-16.6%	-6.7%	-4.1%	-20.1%	-27.9%	-9.4%
Therapy Professions	170	+32	+31	+18	+18	+6	+5	+23.1%	+22.0%	+12.1%	+12.0%	+3.5%	+2.9%
Health Science/ Diagnostics	354	+38	+46	+22	+15	+31	+12	+12.1%	+14.9%	+6.7%	+4.3%	+9.6%	+3.6%
Social Workers	46	+9	+4	-0	+3	+0	+2	+24.8%	+8.4%	-0.9%	+6.3%	+0.5%	+3.6%
Psychologists	6	+1	+1	+1	+1	+1	-1	+17.4%	+18.2%	+18.2%	+15.8%	+18.6%	-7.9%
Pharmacy	107	+27	+24	+14	+10	-2	-0	+34.1%	+28.7%	+15.3%	+10.0%	-2.2%	-0.4%
H&SC, Other	35	+7	+7	+7	+9	-1	+2	+24.4%	+23.4%	+26.5%	+32.4%	-3.2%	+7.0%
Management (VIII & above)	57	+25	+20	+18	+17	+14	+2	+77.7%	+55.8%	+46.0%	+41.4%	+32.1%	+2.9%
Administrative/ Supervisory (V to VII)	208	+59	+55	+50	+32	+23	-3	+39.8%	+36.1%	+31.9%	+18.2%	+12.2%	-1.5%
Clerical (III & IV)	423	+66	+62	+50	+52	+44	+8	+18.3%	+17.1%	+13.4%	+14.0%	+11.7%	+2.0%
Support	281	+9	+8	+18	+3	+4	-1	+3.1%	+3.0%	+6.8%	+1.2%	+1.5%	-0.2%
Maintenance/ Technical	52	-5	-5	-4	-6	-3	-0	-9.2%	-9.1%	-7.4%	-10.3%	-5.8%	-0.9%
Health Care Assistants	462	+107	+100	+138	+102	+70	-3	+30.1%	+27.7%	+42.3%	+28.3%	+17.8%	-0.6%
Care, other	19	+9	+9	+9	+10	+9	+1	+100.6%	+85.7%	+85.7%	+102.8%	+85.0%	+2.9%
St. James's	4,551	+758	+699	+654	+494	+286	+17	+20.0%	+18.1%	+16.8%	+12.2%	+6.7%	+0.4%
Consultants	22	+10	+2		-2		-1	+78.0%	+9.9%		-8.2%		-4.3%
Registrars	13	-7	-5	-5	-6	-3		-35.0%	-27.8%	-27.8%	-31.6%	-18.8%	
SHO/ Interns	16	+8	+7	+4	+3	+4		+90.7%	+77.8%	+33.3%	+23.1%	+33.3%	
Nurse/ Midwife Manager	25	+4	-4	+5	+3	-3	-1	+21.7%	-13.0%	+24.3%	+15.5%	-9.8%	-3.9%
Nurse/ Midwife Specialist & AN/MP	13	+2	+13	+1		-1		+19.0%	-100.0%	+8.3%		-7.1%	
Staff Nurse/ Staff Midwife	39	-6	-9	-1	-4	+0		-13.5%	-19.2%	-1.9%	-8.3%	+0.3%	
Therapy Professions	12	+3	+4	+3	+3	+3		+30.2%	+43.9%	+38.9%	+38.9%	+28.0%	
Health Science/ Diagnostics	191	+3	+2	+2	-3	-14	+3	+1.4%	+1.2%	+1.2%	-1.6%	-6.9%	+1.7%
Social Workers	4		-2	-1	-1	-1			-33.3%	-20.0%	-20.0%	-20.0%	
Psychologists	6	+1	+3	+3	+3	+3		+20.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Pharmacy	3	+2	+2	+1	+1	+2		+200.0%	+200.0%	+50.0%	+50.0%	+200.0%	
H&SC, Other	6	+5	+2	+2	+5	+2		+500.0%	+50.0%	+50.0%	+500.0%	+50.0%	
Management (VIII & above)	6	+3	+2	+2		+1		+100.0%	+50.0%	+50.0%		+20.0%	
Administrative/ Supervisory (V to VII)	33	+4		-1	-0	-2		+14.7%		-2.3%	-0.9%	-6.5%	
Clerical (III & IV)	69	+7	+10	+2	+5	+12	-1	+10.6%	+16.5%	+3.6%	+7.5%	+20.6%	-0.7%
Support	52	-8	-8	-1	-8	-5		-12.6%	-13.8%	-1.1%	-13.1%	-9.1%	

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Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Maintenance/ Technical	5	+1					-1	+25.0%					-16.7%
Health Care Assistants	24	-17	-1	-3	-3	+1		-41.6%	-2.6%	-11.5%	-11.5%	+6.3%	
Care, other	2	+1	+1	+1	+1	+1		+39.1%	+128.2%	+128.2%	+128.2%	+128.2%	
St. Luke's Rathgar	542	+15	+19	+16	-3	-0	-0	+2.8%	+3.6%	+3.0%	-0.5%	-0.1%	-0.1%
Consultants	153	+49	+45	+36	+36	+20	+1	+46.8%	+42.1%	+31.4%	+30.6%	+15.2%	+0.7%
Registrars	175	+46	+49	+39	+30	+29	+0	+35.2%	+38.5%	+29.0%	+20.4%	+19.5%	+0.1%
SHO/ Interns	112	+9	+9	+11	+8	-7	+0	+8.8%	+9.2%	+11.0%	+7.9%	-6.1%	+0.4%
Nurse/ Midwife Manager	262	+66	+59	+39	+39	+30	+3	+33.4%	+28.9%	+17.6%	+17.5%	+13.2%	+1.3%
Nurse/ Midwife Specialist & AN/MP	65	+31	+31	+31	+22	+11	+2	+89.6%	+91.4%	+93.3%	+52.9%	+21.4%	+2.9%
Staff Nurse/ Staff Midwife	760	+65	+91	+106	+52	+20	-8	+9.3%	+13.7%	+16.2%	+7.3%	+2.7%	-1.1%
Nursing/ Midwifery Student	60	+53	+50	+45	+47	+37	-14	+700.1%	+500.1%	+287.2%	+370.7%	+159.2%	-18.4%
Nursing/ Midwifery other	2	-1	-1	-1	-2	-2	-2	-28.3%	-28.0%	-28.3%	-51.3%	-51.3%	-54.6%
Therapy Professions	144	+31	+28	+35	+30	+25	+5	+27.1%	+23.9%	+31.9%	+26.1%	+21.3%	+3.4%
Health Science/ Diagnostics	225	+24	+21	+23	+18	+8	-5	+12.1%	+10.5%	+11.4%	+8.5%	+3.8%	-2.4%
Social Workers	24	-2	+1	+1	+2	+1	+0	-8.0%	+4.9%	+4.9%	+9.9%	+3.0%	+0.5%
Psychologists	4	-4	-4	-0	+0	-0	-0	-45.7%	-48.8%	-7.4%	+8.7%	-3.3%	-0.2%
Pharmacy	62	+7	+6	-3	-3	-2	-1	+12.3%	+11.0%	-4.9%	-4.6%	-3.8%	-1.8%
H&SC, Other	8	-1			+2	+2	+6	-9.9%			+33.3%	+33.3%	+300.0%
Management (VIII & above)	42	+15	+7	+8	+5	+1	-1	+56.9%	+20.8%	+23.9%	+15.1%	+1.3%	-1.3%
Administrative/ Supervisory (V to VII)	192	+30	+31	+26	+18	+18	+1	+18.6%	+19.1%	+15.9%	+10.2%	+10.1%	+0.7%
Clerical (III & IV)	314	+53	+53	+48	+38	+33	+6	+20.1%	+20.3%	+18.2%	+13.8%	+11.8%	+2.1%
Support	230	+2	-3	+8	+13	+13	-7	+1.1%	-1.2%	+3.7%	+6.1%	+5.9%	-2.9%
Maintenance/ Technical	21	+3	+1	+3	+1	+1	-0	+15.7%	+4.9%	+17.4%	+4.1%	+4.8%	-0.5%
Health Care Assistants	233	+39	+47	+52	+54	+45	+5	+20.1%	+25.5%	+28.5%	+29.8%	+23.7%	+2.3%
Care, other	6	+2	+2	+1	+0	-0	+1	+37.5%	+69.7%	+18.8%	+4.6%	-6.2%	+18.8%
Tallaght University	3,094	+515	+525	+510	+410	+282	-6	+20.0%	+20.5%	+19.7%	+15.3%	+10.0%	-0.2%
Nurse/ Midwife Manager	5	+4	+4	+2	+2	+2	-1	+400.0%	+400.0%	+66.7%	+67.2%	+66.7%	-13.8%
H&SC, Other	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+51.9%
Management (VIII & above)	17	+12	+12	+2	+2	+1	+0	+240.3%	+256.1%	+12.5%	+14.0%	+4.2%	+0.6%
Administrative/ Supervisory (V to VII)	27	+23	+23	+7	+11	+9	+1	+611.5%	+558.7%	+38.7%	+70.1%	+51.0%	+2.2%
Clerical (III & IV)	9	+4	+4	+5	+9	+6	+1	+78.9%	+82.0%	+144.3%	-100.0%	+190.1%	+18.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,135	+2,062	+1,833	+1,711	+1,316	+847	+46	+20.5%	+17.8%	+16.4%	+12.2%	+7.5%	+0.4%
Hospital Group HQ	57	+43	+43	+17	+24	+18	+1	+297.2%	+297.2%	+41.2%	+71.7%	+44.4%	+2.3%

Source: Health Service Personnel Census