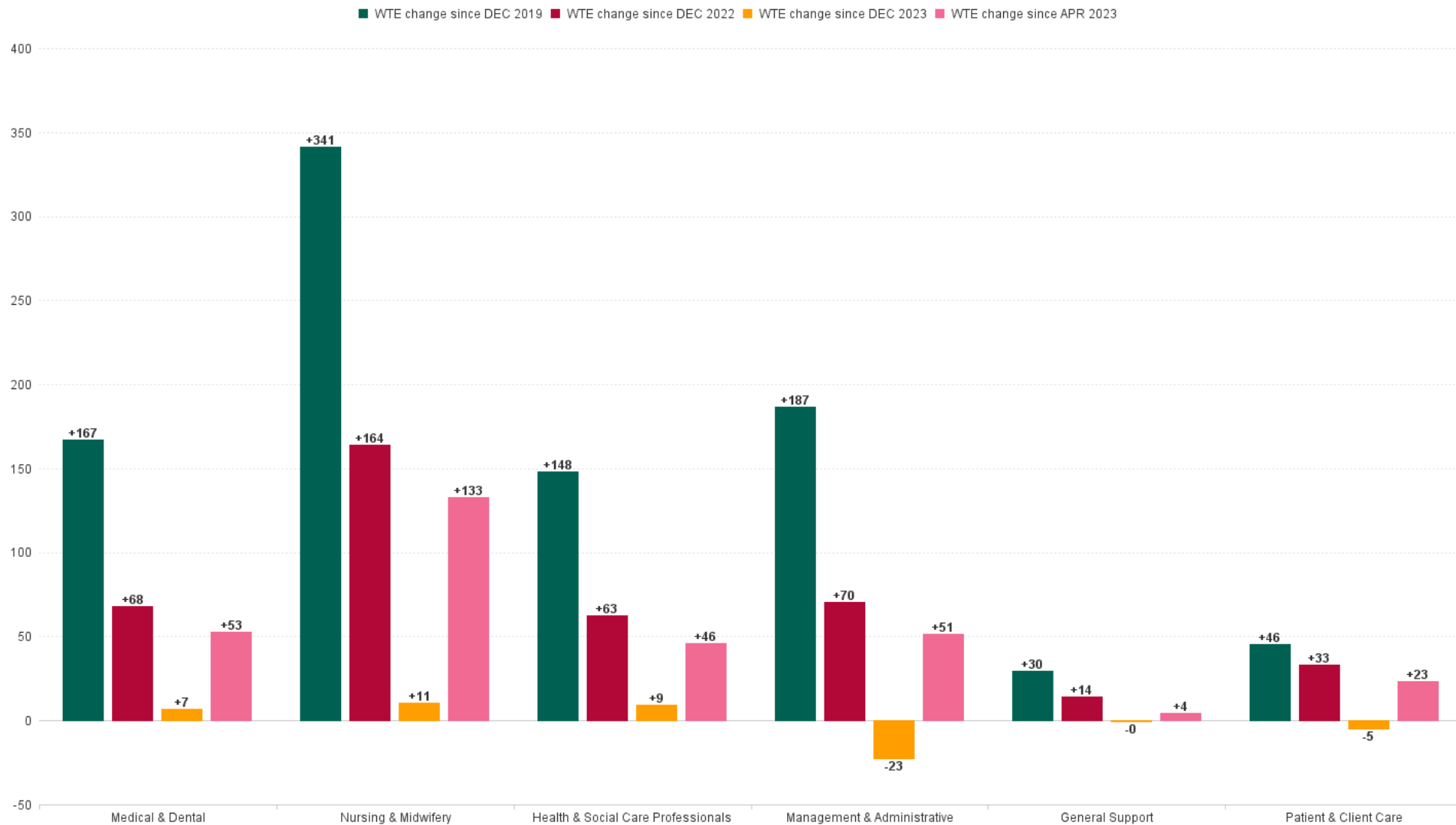


Children's Health Ireland Employment Report: APR 2024

Employment by Staff Group (1) APR 2024

Employment by Staff Group (1) APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Consultants	220	279	299	296	298	+20	-1	+2	+19	+78	6.84%	313
Registrars	204	226	249	257	255	+23	+6	-1	+29	+51	13.07%	267
SHO/ Interns	88	107	125	126	126	+19	+1	+1	+20	+38	18.57%	131
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-15.65%	2
Medical & Dental	514	612	674	680	681	+61	+7	+1	+68	+167	11.12%	713
Nurse/ Midwife Manager	331	375	376	382	378	+1	+2	-5	+3	+47	0.75%	430
Nurse/ Midwife Specialist & AN/MP	152	206	261	243	242	+55	-19	-1	+36	+90	17.44%	285
Staff Nurse/ Staff Midwife	805	882	985	1,025	1,044	+102	+60	+19	+162	+239	18.37%	1,148
<i>Nursing/ Midwifery awaiting registration</i>		2	1	3	2	-1	+1	-1	+0	+2	23.46%	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	53.98	46	37	-3	-17	-9	-20	-26	-34.38%	38
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16.5			-4	-17		-21	-12	-100.00%	
Nursing/ Midwifery Student	75	79	71	49	39	-8	-32	-10	-40	-36	-50.52%	40
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	36.16%	14
Nursing & Midwifery	1,374	1,551	1,704	1,712	1,715	+153	+11	+3	+164	+341	10.56%	1,917
Dietitians	46	58	55.09	55	54	-3	-1	-1	-5	+8	-7.84%	59
Occupational Therapists	20	22	29.66	28	28	+7	-2	-0	+5	+8	24.20%	33
Orthoptists	6	4	4.67	5	6	+0	+1	+1	+1	-1	26.47%	7
Physiotherapists	49	56	59.33	58	56	+3	-3	-2	+0	+8	0.66%	64
Speech & Language Therapists	15	19	23.55	23	23	+5	-0	+0	+5	+8	24.79%	27
Therapy Professions	136	160	172	169	167	+12	-5	-2	+7	+31	4.39%	190
Health Science/ Diagnostics	280	304	322	326	329	+18	+7	+3	+25	+49	8.36%	355
Social Workers	57	64	71	74	74	+7	+2	+0	+10	+17	15.13%	83
Psychologists	38	44	62	64	63	+18	+2	-1	+19	+25	44.03%	82
Pharmacy	45	58	62	64	65	+4	+3	+1	+7	+20	11.96%	72
H&SC, Other	25	37	30	30	31	-6	+0	+1	-6	+6	-16.03%	39
Health & Social Care Professionals	581	666	720	727	729	+54	+9	+2	+63	+148	9.39%	821
Management (VIII & above)	52	72	75	74	77	+3	+2	+3	+5	+25	6.50%	78
Administrative/ Supervisory (V to VII)	272	358	438	424	423	+79	-15	-1	+64	+151	17.97%	439
Clerical (III & IV)	420	430	441	436	432	+11	-9	-4	+1	+11	0.28%	503
Management & Administrative	744	861	954	934	931	+93	-23	-2	+70	+187	8.17%	1,020
Support	195	211	225	221	224	+14	-1	+3	+13	+29	6.17%	253
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	236	240	+15	-0	+3	+14	+30	6.34%	269
Health Care Assistants	165	181	220	216	216	+39	-4	-0	+35	+51	19.16%	248
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191	229	224	224	+38	-5	+0	+33	+46	17.35%	258

WTE Change by Staff Category



Employment Report by Hospital: APR 2024

Hospital APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
CHI Corporate	3	40	53	49	49	+13	-4	-0	+9	+46	22.28%	50
CHI Programme	57	111	186	187	186	+75	-0	-1	+75	+130	67.53%	189
CHI at Connolly	136	146	146	141	140	-1	-5	-0	-6	+5	-3.94%	165
CHI at Crumlin	1,967	2,232	2,403	2,411	2,422	+171	+19	+11	+190	+455	8.52%	2,681
CHI at Tallaght	255	305	321	323	325	+16	+4	+2	+20	+69	6.58%	362
CHI at Temple Street	1,184	1,274	1,413	1,402	1,398	+139	-15	-5	+124	+213	9.72%	1,551





Employment Report by HSE/S38: APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Section 38 Hospitals	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998



Employment Report by Administration: APR 2024

Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Consultants	220	279	299	296	298	+20	-1	+2	+19	+78	6.84%	313
Registrars	204	226	249	257	255	+23	+6	-1	+29	+51	13.07%	267
SHO/ Interns	88	107	125	126	126	+19	+1	+1	+20	+38	18.57%	131
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-15.65%	2
Medical & Dental	514	612	674	680	681	+61	+7	+1	+68	+167	11.12%	713
Nurse/ Midwife Manager	331	375	376	382	378	+1	+2	-5	+3	+47	0.75%	430
Nurse/ Midwife Specialist & AN/MP	152	206	261	243	242	+55	-19	-1	+36	+90	17.44%	285
Staff Nurse/ Staff Midwife	805	882	985	1,025	1,044	+102	+60	+19	+162	+239	18.37%	1,148
<i>Nursing/ Midwifery awaiting registration</i>		2	+1	3	2	+2	+1	-0	+0	+2	+0	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	+54	46	37	-6	-17	-1	-20	-26	-20	38
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	+17			+9	-17	-3	-21	-12	-21	
Nursing/ Midwifery Student	75	79	71	49	39	-8	-32	-10	-40	-36	-50.52%	40
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	36.16%	14
Nursing & Midwifery	1,374	1,551	1,704	1,712	1,715	+153	+11	+3	+164	+341	10.56%	1,917
<i>Dietitians</i>	46	58	+55	55	54	+12	-1	-0	-5	+8	-5	59
<i>Occupational Therapists</i>	20	22	+30	28	28	+3	-2	-1	+5	+8	+5	33
<i>Orthoptists</i>	6	4	+5	5	6	-2	+1	+0	+1	-1	+1	7
<i>Physiotherapists</i>	49	56	+59	58	56	+7	-3	+1	+0	+8	+0	64
<i>Speech & Language Therapists</i>	15	19	+24	23	23	+3	-0	+6	+5	+8	+5	27
Therapy Professions	136	160	172	169	167	+12	-5	-2	+7	+31	4.39%	190
Health Science/ Diagnostics	280	304	322	326	329	+18	+7	+3	+25	+49	8.36%	355
Social Workers	57	64	71	74	74	+7	+2	+0	+10	+17	15.13%	83
Psychologists	38	44	62	64	63	+18	+2	-1	+19	+25	44.03%	82
Pharmacy	45	58	62	64	65	+4	+3	+1	+7	+20	11.96%	72
H&SC, Other	25	37	30	30	31	-6	+0	+1	-6	+6	-16.03%	39
Health & Social Care Professionals	581	666	720	727	729	+54	+9	+2	+63	+148	9.39%	821
Management (VIII & above)	52	72	75	74	77	+3	+2	+3	+5	+25	6.50%	78
Administrative/ Supervisory (V to VII)	272	358	438	424	423	+79	-15	-1	+64	+151	17.97%	439
Clerical (III & IV)	420	430	441	436	432	+11	-9	-4	+1	+11	0.28%	503
Management & Administrative	744	861	954	934	931	+93	-23	-2	+70	+187	8.17%	1,020
Support	195	211	225	221	224	+14	-1	+3	+13	+29	6.17%	253
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	236	240	+15	-0	+3	+14	+30	6.34%	269
Health Care Assistants	165	181	220	216	216	+39	-4	-0	+35	+51	19.16%	248
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191	229	224	224	+38	-5	+0	+33	+46	17.35%	258

Employment Report by Hospital : APR 2024

CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI Corporate	3	40	53	49	49	+13	-4	-0	+9	+46	22.28%	50
Consultants		2	2	2	3	+0	+1	+1	+1	+3	49.50%	3
Medical & Dental		2	2	2	3	+0	+1	+1	+1	+3	49.50%	3
Nurse/ Midwife Manager		1	3	1	1	+2	-2	+0	+0	+1	1.01%	1
Nursing & Midwifery		1	3	1	1	+2	-2	+0	+0	+1	1.01%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	6	6	+6	+0	+0	+6	+6	-100.00%	6
Management (VIII & above)	3	18	17	16	16	-1	-1	+0	-2	+13	-13.23%	16
Administrative/ Supervisory (V to VII)		12	18	16	15	+6	-3	-1	+3	+15	26.15%	15
Clerical (III & IV)		7	7	8	8	+0	+1	+0	+1	+8	18.79%	9
Management & Administrative	3	37	42	40	39	+5	-3	-1	+2	+36	5.22%	40

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI Programme	57	111	186	187	186	+75	-0	-1	+75	+130	67.53%	189
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	13	14	+5	+4	+1	+9	+10	194.74%	14
Nursing & Midwifery	4	5	10	13	14	+5	+4	+1	+9	+10	194.74%	14
Dietitians	1	2	1.82	3	3	+0	+1	+0	+1	+2	84.31%	3
Physiotherapists	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	51.59%	4
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.95%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	14	14	+0	+2	+0	+2	+7	20.59%	14
Management (VIII & above)	14	22	26	25	26	+4	+0	+1	+4	+12	18.72%	26
Administrative/ Supervisory (V to VII)	22	52	112	107	105	+60	-7	-3	+53	+83	102.75%	107
Clerical (III & IV)	10	16	23	24	24	+7	+1	+0	+8	+14	48.98%	24
Management & Administrative	45	90	161	156	155	+71	-6	-2	+65	+109	72.61%	157
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1

CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Connolly	136	146	146	141	140	-1	-5	-0	-6	+5	-3.94%	165
Consultants	10	9	9	9	8	+0	-1	-1	-1	-1	-8.15%	9
Registrars	11	6	3	4	3	-3	-0	-1	-3	-8	-51.83%	3
SHO/ Interns	4	4	6	6	7	+2	+1	+1	+3	+3	77.57%	7
Medical & Dental	24	19	19	19	18	-0	-1	-1	-1	-6	-4.82%	19
Nurse/ Midwife Manager	17	19	16	16	15	-4	-1	-1	-5	-2	-25.21%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	+0	+0	+6	4.81%	10
Staff Nurse/ Staff Midwife	17	23	27	22	24	+3	-3	+2	+0	+6	1.45%	32
Nursing & Midwifery	37	51	51	45	46	+1	-5	+1	-4	+10	-8.30%	59
<i>Dietitians</i>	2	3	1	2	2	-2	+1	+0	-1	+0	-33.11%	2
<i>Occupational Therapists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	3	2	2	3	3	+0	+1	+0	+1	+0	51.52%	3
Therapy Professions	5	6	4	6	6	-2	+2	+0	+0	+1	0.67%	6
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	+0	+2	+0	21.85%	11
Social Workers	7	10	9	7	7	-1	-2	+0	-3	+0	-30.36%	9
Psychologists	4	6	6	6	7	+0	+0	+0	+0	+3	3.41%	10
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	61.62%	2
H&SC, Other	2	2	2	2	2	-1	-0	-1	-1	-1	-30.08%	3
Health & Social Care Professionals	31	35	33	34	34	-2	+1	-0	-1	+3	-3.02%	41
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	+0	+1	+2	22.45%	6
Clerical (III & IV)	26	23	22	24	24	-1	+2	+0	+1	-2	4.01%	27
Management & Administrative	30	28	28	30	30	+0	+2	+0	+2	-0	7.22%	33
Support	3	3	3	3	3	+0	-0	-0	-0	-0	-0.33%	3
General Support	3	3	3	3	3	+0	-0	-0	-0	-0	-0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	-0	-2	-1	-15.17%	10
Patient & Client Care	10	11	11	9	9	+1	-2	-0	-2	-1	-15.17%	10

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,411	2,422	+171	+19	+11	+190	+455	8.52%	2,681
Consultants	112	135	148	147	148	+13	+0	+1	+13	+36	9.98%	155
Registrars	105	115	127	134	133	+13	+5	-1	+18	+28	15.49%	141
SHO/ Interns	38	48	52	55	56	+4	+4	+2	+8	+18	16.44%	57
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	336	338	+30	+10	+1	+39	+82	13.12%	354
Nurse/ Midwife Manager	159	181	204	208	202	+23	-2	-6	+20	+42	11.29%	224
Nurse/ Midwife Specialist & AN/MP	103	135	147	136	136	+12	-11	+1	+1	+34	1.07%	158
Staff Nurse/ Staff Midwife	477	543	560	582	590	+17	+30	+8	+48	+114	8.76%	644
<i>Post-registration Nurse/ Midwife Student</i>	31	30	25.85	23	22	-4	-4	-1	-8	-8	-25.26%	23
<i>Pre-registration Nurse/ Midwife Intern</i>	6	10	9			-1	-9		-10	-6	-100.00%	
Nursing/ Midwifery Student	37	40	35	23	22	-5	-13	-1	-17	-15	-43.98%	23
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	23.93%	10
Nursing & Midwifery	783	906	954	957	959	+48	+6	+2	+54	+177	5.92%	1,059
<i>Dietitians</i>	19	23	27.7	25	25	+4	-3	-1	+1	+6	5.09%	27
<i>Occupational Therapists</i>	10	10	15.2	13	13	+6	-2	-0	+3	+3	33.79%	16
<i>Orthoptists</i>	4	4	3.25	3	4	-1	+1	+1	+0	+0	4.25%	5
<i>Physiotherapists</i>	26	28	28.82	30	30	+0	+1	-1	+1	+4	4.39%	34
<i>Speech & Language Therapists</i>	8	8	12.77	12	12	+4	-1	+0	+4	+4	42.89%	13
Therapy Professions	66	74	88	84	83	+14	-5	-0	+9	+17	12.75%	95
Health Science/ Diagnostics	171	188	194	198	203	+6	+9	+5	+15	+32	7.94%	220



CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,411	2,422	+171	+19	+11	+190	+455	8.52%	2,681
Social Workers	28	29	36	37	36	+7	+0	-1	+7	+8	23.64%	39
Psychologists	18	19	31	34	34	+12	+3	-1	+15	+16	81.88%	43
Pharmacy	34	44	47	49	49	+3	+2	+0	+6	+15	13.11%	55
H&SC, Other	16	21	16	15	15	-5	-0	+0	-5	-0	-25.00%	21
Health & Social Care Professionals	333	374	412	417	421	+38	+9	+4	+47	+88	12.58%	473
Management (VIII & above)	17	18	18	19	21	+0	+3	+1	+3	+4	14.62%	21
Administrative/ Supervisory (V to VII)	121	168	176	172	173	+8	-3	+2	+5	+52	3.07%	183
Clerical (III & IV)	206	200	211	206	204	+11	-7	-2	+4	-2	1.84%	243
Management & Administrative	344	386	405	397	398	+19	-7	+1	+11	+54	2.97%	447
Support	139	148	160	158	161	+12	+0	+3	+12	+22	8.13%	183
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	-0	0.94%	10
General Support	149	158	170	168	170	+12	+0	+3	+12	+22	7.69%	193
Health Care Assistants	97	103	128	129	130	+25	+2	+0	+27	+33	26.18%	148
Care, other	7	7	7	6	7	+0	-0	+0	-0	-0	-2.65%	7
Patient & Client Care	104	110	134	136	136	+25	+2	+1	+27	+32	24.40%	155

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Tallaght	255	305	321	323	325	+16	+4	+2	+20	+69	6.58%	362
Consultants	18	27	32	31	33	+5	+1	+2	+6	+15	22.03%	34
Registrars	20	20	18	19	20	-2	+2	+1	-0	-0	-0.15%	20
SHO/ Interns	17	19	23	22	21	+4	-2	-1	+2	+4	12.28%	22
Medical & Dental	55	65	73	72	74	+8	+0	+1	+8	+18	12.59%	76
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-11	-5	-24.69%	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	24	+11	-1	-1	+10	+16	73.49%	28
Staff Nurse/ Staff Midwife	80	81	91	96	100	+10	+9	+3	+19	+20	23.26%	107
<i>Nursing/ Midwifery awaiting registration</i>		1	1	3	2	+0	+1	-1	+1	+2	100.00%	2
<i>Post-registration Nurse/ Midwife Student</i>		3	1	1	1	-2	+0	+0	-2	+1	-66.67%	1
Nursing/ Midwifery Student		4	2	4	3	-2	+1	-1	-1	+3	-25.00%	3
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	120.48%	2
Nursing & Midwifery	128	142	155	159	161	+13	+6	+1	+19	+33	13.01%	179
<i>Dietitians</i>	5	9	3.8	4	4	-5	+0	+0	-5	-1	-57.01%	4
<i>Occupational Therapists</i>	1	2	1	1	1	-1	+0	+0	-1	+0	-49.49%	1
<i>Physiotherapists</i>	2	5	6.77	7	7	+2	-0	-0	+2	+5	45.13%	7
<i>Speech & Language Therapists</i>	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	13	13	-4	-0	-0	-4	+4	-23.63%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.86%	4
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	41.05%	6
Psychologists	2	6	5	4	4	-1	-1	+0	-2	+2	-33.70%	6
H&SC, Other	2	2	3	2	2	+1	-0	+1	+1	+1	31.15%	3
Health & Social Care Professionals	20	32	29	28	28	-3	-1	+0	-4	+9	-12.42%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	-0	-0	-0	+2	-0.08%	13
Clerical (III & IV)	28	38	35	35	34	-3	-1	-1	-3	+6	-8.78%	40
Management & Administrative	40	51	48	48	47	-3	-1	-1	-3	+7	-6.52%	54
Support	4	1	1	1	1	+0	-0	-0	-0	-2	-0.68%	2
General Support	4	1	1	1	1	+0	-0	-0	-0	-2	-0.68%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	4.96%	17
Care, other	1									-1	-100.00%	



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Tallaght	255	305	321	323	325	+16	+4	+2	+20	+69	6.58%	362
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+5	4.96%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,402	1,398	+139	-15	-5	+124	+213	9.72%	1,551
Consultants	79	101	104	103	103	+4	-2	-0	+2	+24	1.91%	109
Registrars	69	85	100	100	100	+15	+0	-0	+15	+31	17.41%	103
SHO/ Interns	29	36	44	43	42	+8	-2	-1	+7	+13	18.49%	45
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-31.51%	1
Medical & Dental	178	222	249	247	246	+27	-3	-1	+23	+68	10.41%	258
Nurse/ Midwife Manager	114	126	108	113	115	-18	+6	+1	-11	+0	-9.09%	135
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	73	+30	-6	-1	+24	+34	48.36%	89
Staff Nurse/ Staff Midwife	231	235	307	325	330	+72	+23	+6	+95	+99	40.58%	365
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Post-registration Nurse/ Midwife Student	32	24	27.13	22	14	+3	-13	-8	-10	-18	-41.67%	14
Pre-registration Nurse/ Midwife Intern	6	11	7.5			-4	-8		-11	-6	-100.00%	
Nursing/ Midwifery Student	38	36	35	22	14	-1	-21	-8	-22	-24	-60.70%	14
Nursing/ Midwifery other	1	1	2	2	1	+1	-0	-1	+0	+0	49.00%	2
Nursing & Midwifery	424	447	532	536	534	+84	+2	-2	+87	+110	19.39%	605
Dietitians	20	22	20.77	21	21	-1	-0	-0	-1	+1	-4.75%	23
Occupational Therapists	9	10	12.46	13	13	+3	+1	-0	+3	+4	32.02%	15
Orthoptists	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
Physiotherapists	17	20	20.74	17	16	+1	-5	-1	-4	-1	-19.70%	19
Speech & Language Therapists	6	9	9.28	10	10	+0	+1	+0	+1	+4	12.11%	11
Therapy Professions	54	61	65	63	61	+4	-3	-1	+0	+7	0.43%	70
Health Science/ Diagnostics	92	95	103	101	100	+8	-3	-2	+5	+8	4.73%	108
Social Workers	18	20	22	24	25	+1	+3	+1	+4	+7	21.22%	29
Psychologists	14	13	19	19	19	+6	+0	-0	+6	+5	48.07%	23
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.26%	12
H&SC, Other	5	12	10	10	10	-2	+0	+0	-2	+5	-13.40%	11
Health & Social Care Professionals	191	214	229	228	226	+15	-3	-2	+12	+35	5.73%	253
Management (VIII & above)	17	13	14	13	13	+1	-0	+0	+0	-3	3.22%	14
Administrative/ Supervisory (V to VII)	114	110	114	110	112	+4	-2	+2	+2	-3	1.86%	115
Clerical (III & IV)	151	146	142	139	137	-4	-5	-2	-9	-14	-6.36%	160
Management & Administrative	282	269	270	263	262	+0	-7	-0	-7	-19	-2.54%	289
Support	50	58	59	57	58	+1	-1	+1	-0	+8	-0.07%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	63	64	+2	-1	+1	+1	+9	1.83%	70
Health Care Assistants	50	55	67	64	64	+12	-3	-0	+9	+14	15.95%	73
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	66	66	+11	-4	-0	+7	+10	12.74%	76

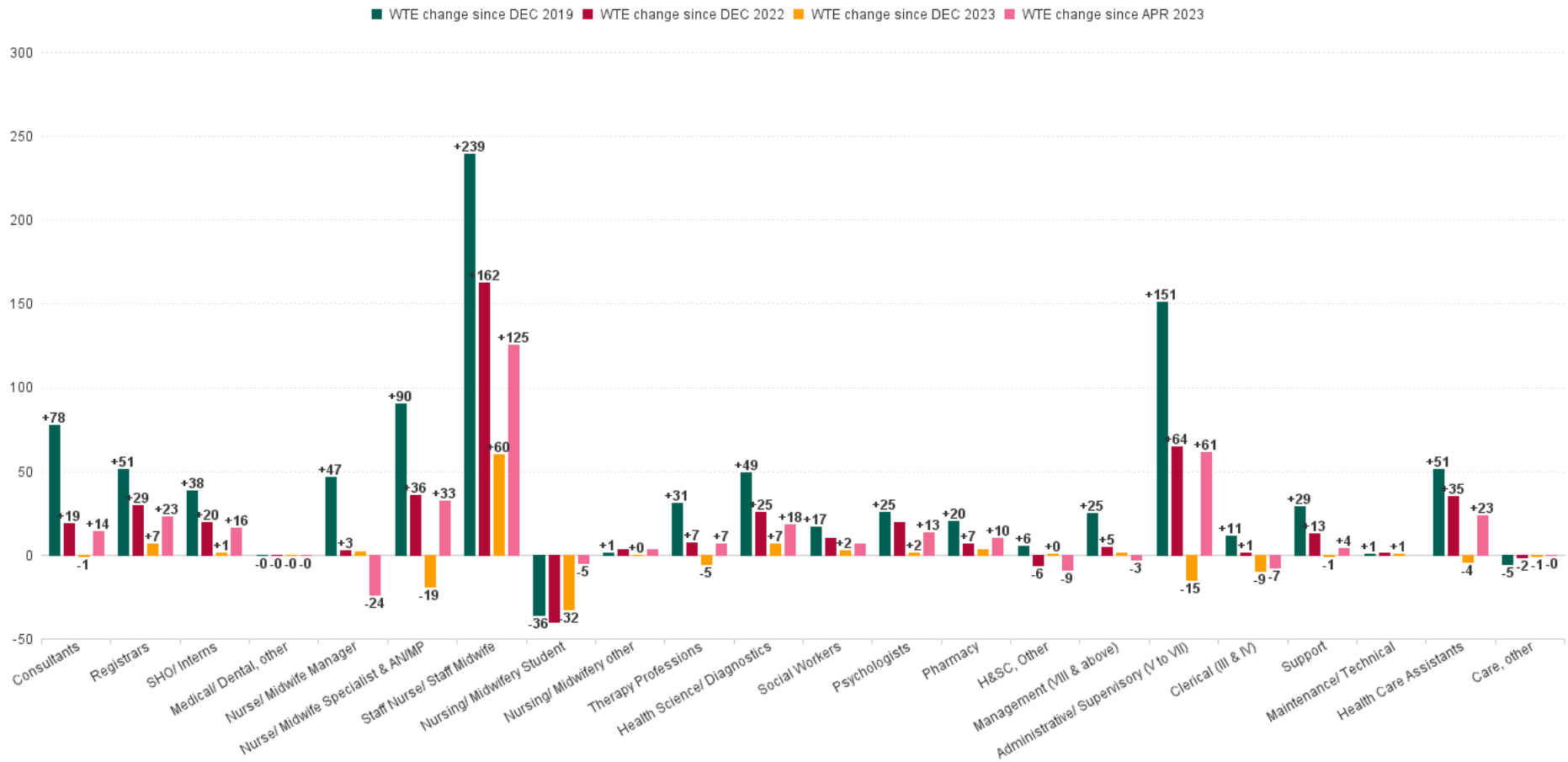


Employment Report by Grade Group: APR 2024

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Consultant Anaesthesia	24	31	34	35	34	+3	+0	-1	+3	+10	10.54%	37
Consultant Emergency Medicine	10	25	25	23	22	-0	-3	-1	-3	+12	-10.42%	25
Consultant Intensive Care Medicine	11	14	14	15	15	+0	+0	+0	+1	+4	4.73%	15
Consultant Medicine	31	38	39	41	41	+1	+2	+0	+3	+10	7.80%	43
Consultant Paediatrics	74	88	95	92	96	+7	+0	+3	+7	+22	8.47%	100
Consultant Pathology	14	18	20	19	19	+2	-1	-0	+1	+5	4.06%	19
Consultant Psychiatry	5	5	5	5	5	+0	+0	+0	+0	-0	0.00%	5
Consultant Radiology	15	17	20	18	18	+3	-1	+0	+2	+3	11.65%	19
Consultant Surgery	36	43	46	48	48	+3	+2	-0	+5	+12	10.78%	50
Consultants	220	279	299	296	298	+20	-1	+2	+19	+78	6.84%	313
Registrar	96	96	96	111	110	+0	+14	-1	+14	+14	14.80%	114
Specialist Registrar	108	130	152	146	145	+23	-7	-1	+15	+37	11.79%	153
Registrars	204	226	249	257	255	+23	+6	-1	+29	+51	13.07%	267
Interns	2	2	2	2	2	+0	-0	-0	-0	-0	-1.00%	2
Senior House Officer	86	105	123	124	124	+19	+1	+1	+20	+38	18.94%	129
SHO/ Interns	88	107	125	126	126	+19	+1	+1	+20	+38	18.57%	131
Other Medical	1	1	1	1	1	+0	-0	-0	-0	-0	-15.65%	2
Medical/ Dental, other	1	1	1	1	1	+0	-0	-0	-0	-0	-15.65%	2
Medical & Dental	514	612		680	681	+61	+7	+1	+68	+167	11.12%	713
Clinical Nurse/ Midwife Manager 1	58	62	72	75	74	+10	+3	-1	+12	+17	20.05%	83
Clinical Nurse/ Midwife Manager 2	201	231	213	215	208	-18	-5	-6	-23	+8	-9.95%	245
Clinical Nurse/ Midwife Manager 3	36	45	47	49	52	+2	+5	+3	+7	+16	16.13%	56
Director Nursing/Midwifery, Assistant	32	31	35	36	35	+4	+1	-1	+4	+3	13.02%	38
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	+0	+2	+3	36.99%	8
Nurse/ Midwife Manager	331	375	376	382	378	+1	+2	-5	+3	+47	0.75%	430
Advanced Nurse/ Midwife Practitioner	13	23	31	29	29	+8	-2	-0	+5	+16	22.91%	31
Adv. Nurse/ Midwife, Candidate	5	13	18	16	16	+5	-2	-0	+3	+11	25.72%	16
Clinical Nurse/ Midwife Spec., Candidate			0	2	2	+0	+2	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	134	170	212	197	195	+42	-16	-1	+25	+62	14.89%	236
Nurse/ Midwife Specialist & AN/MP	152	206	261	243	242	+55	-19	-1	+36	+90	17.44%	285
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,025	1,044	+102	+60	+19	+162	+245	18.37%	1,148
Staff Nurse/ Staff Midwife	805	882	985	1,025	1,044	+102	+60	+19	+162	+239	18.37%	1,148
Nursing/ Midwifery awaiting registration		2	1	3	2	-1	+1	-1	+0	+2	23.46%	2
Post-registration Nurse/ Midwife Student	63	57	54	46	37	-3	-17	-9	-20	-26	-34.38%	38
Pre-registration Nurse/ Midwife Intern	12	21	17			-4	-17		-21	-12	-100.00%	
Nursing/ Midwifery Student	75	79	71	49	39	-8	-32	-10	-40	-36	-50.52%	40
Nursing Education/Clinical	10	9	11	12	12	+3	+0	-1	+3	+1	36.16%	14
Nursing/ Midwifery other	10	9	11	12	12	+3	+0	-1	+3	+1	36.16%	14
Nursing & Midwifery	1,374	1,551		1,712	1,715	+153	+11	+3	+164	+341	10.56%	1,917
Dietitians	46	58	55	55	54	-3	-1	-1	-5	+8	-7.84%	59
Occupational Therapists	20	22	30	28	28	+7	-2	-0	+5	+8	24.20%	33
Orthoptists	6	4	5	5	6	+0	+1	+1	+1	-1	26.47%	7
Physiotherapists	49	56	59	58	56	+3	-3	-2	+0	+8	0.66%	64
Speech & Language Therapists	15	19	24	23	23	+5	-0	+0	+5	+8	24.79%	27
Therapy Professions	136	160	172	169	167	+12	-5	-2	+7	+31	4.39%	190
Audiology	6	5	5	6	7	+0	+2	+1	+2	+1	28.21%	7
Biochemists	5	5	7	7	7	+2	+0	+0	+2	+1	41.24%	7
Cardiac Physiologists	16	16	14	14	14	-2	-0	-0	-2	-3	-13.39%	16
Clinical Engineering	14	12	16	16	15	+4	-1	-1	+3	+1	25.59%	15
Medical Science	120	130	136	135	140	+6	+4	+5	+10	+20	7.65%	150
Neuro-Physiologists	11	10	12	11	10	+2	-2	-1	+0	-0	2.84%	12
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	2.41%	6
Phlebotomists	3	5	6	9	10	+1	+4	+1	+5	+7	98.14%	10

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,602	4,108	4,522	4,513	4,520	+414	-1	+7	+412	+918	10.04%	4,998
Physicists	37	38	37	38	38	-1	+1	-0	+0	+1	0.05%	41
Radiographers	56	71	76	78	76	+5	+0	-2	+6	+21	7.98%	83
Respiratory Physiologists	8	7	8	8	7	+1	-1	-0	+0	-1	2.47%	8
Health Science/ Diagnostics	280	304	322	326	329	+18	+7	+3	+25	+49	8.36%	355
Social Workers	57	64	71	74	74	+7	+2	+0	+10	+17	15.13%	83
Social Workers	57	64	71	74	74	+7	+2	+0	+10	+17	15.13%	83
Psychologists	38	44	62	64	63	+18	+2	-1	+19	+25	44.03%	82
Psychologists	38	44	62	64	63	+18	+2	-1	+19	+25	44.03%	82
Pharmacists	26	36	41	43	44	+5	+4	+1	+9	+18	24.53%	48
Pharmacy Technicians	19	22	21	21	21	-1	-1	-0	-2	+2	-7.92%	24
Pharmacy	45	58	62	64	65	+4	+3	+1	+7	+20	11.96%	72
Counsellor Therapists	1	2	1	1	0	-1	-0	-1	-1	-1	-77.53%	1
HSCP Trainees/Students	2	6	3	1	1	-3	-2	+0	-5	-1	-83.22%	1
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	23	24	-3	+2	+1	-1	+5	-3.28%	31
H&SC, Other	25	37	30	30	31	-6	+0	+1	-6	+6	-16.03%	39
Health & Social Care Professionals	581	666		727	729	+54	+9	+2	+63	+148	9.39%	821
Executive Management	9	11	11	12	11	+0	+0	-1	+0	+2	4.56%	11
Senior Management (VIII & GM)	43	62	64	63	66	+3	+2	+3	+4	+23	6.83%	67
Management (VIII & above)	52	72	75	74	77	+3	+2	+3	+5	+25	6.50%	78
Middle Management (V-VII)	270	357	436	422	421	+79	-15	-1	+64	+151	17.88%	437
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
Administrative/ Supervisory (V to VII)	272	358	438	424	423	+79	-15	-1	+64	+151	17.97%	439
General Administrative (III & IV)	420	430	441	436	432	+11	-9	-4	+1	+11	0.28%	503
Clerical (III & IV)	420	430	441	436	432	+11	-9	-4	+1	+11	0.28%	503
Management & Administrative	744	861		934	931	+93	-23	-2	+70	+187	8.17%	1,020
Catering	11	14	14	14	14	+0	-0	-0	+0	+3	0.14%	15
Household Services	76	74	74	74	75	+1	+1	+1	+1	-1	2.01%	89
Other Labs & Associated	15	26	30	28	28	+4	-1	+0	+3	+14	11.69%	29
Other Support	43	45	51	50	50	+6	-1	+0	+5	+7	11.53%	58
Portering	50	53	56	55	57	+3	+1	+2	+3	+6	6.34%	62
Support	195	211	225	221	224	+14	-1	+3	+13	+29	6.17%	253
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225		236	240	+15	-0	+3	+14	+30	6.34%	269
Attendant/ Aide	5	4	8	8	7	+4	-0	-0	+3	+2	83.59%	8
Health Care Assistant/ Care Assistant	156	171	207	201	203	+36	-5	+1	+31	+47	18.33%	232
Health & Social Care Assistants	4	6	5	7	6	-1	+1	-1	+0	+2	0.50%	8
Health Care Assistants	165	181	220	216	216	+39	-4	-0	+35	+51	19.16%	248
Other Care Grades	8	5	5	5	5	+1	-0	+0	+0	-3	1.86%	6
Pastoral Care	6	5	4	3	4	-1	-0	+0	-2	-2	-31.03%	4
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191		224	224	+38	-5	+0	+33	+46	17.35%	258

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,520	4,998	1:0.9	17.01%	82.99%	1:1	1:0.9	79.99%	11.44%	68.55%	77.19%	22.81%	93.65%	73.82%
Consultant Emergency Medicine	22.36	25	1:0.9	28.00%	72.00%	1:0.8	1:0.9	84.00%	24.00%	60.00%	80.00%	20.00%	71.43%	83.33%
Consultant Medicine	41.17	43	1:1	34.88%	65.12%	1:1	1:1	90.70%	32.56%	58.14%	90.70%	9.30%	93.33%	89.29%
Consultant Paediatrics	95.83	100	1:1	29.00%	71.00%	1:1	1:0.9	85.00%	25.00%	60.00%	90.00%	10.00%	100.00%	85.92%
Consultant Radiology	18.49	19	1:1	21.05%	78.95%	1:1	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	47.69	50	1:1	70.00%	30.00%	1:1	1:0.9	92.00%	66.00%	26.00%	88.00%	12.00%	94.29%	73.33%
Registrar	110.07	114	1:1	43.86%	56.14%	1:1	1:1	1.75%	1.75%		94.74%	5.26%	98.00%	92.19%
Specialist Registrar	145.09	153	1:0.9	39.22%	60.78%	1:1	1:0.9	1.31%		1.31%	93.46%	6.54%	98.33%	90.32%
Consultant Anaesthesia	33.99	37	1:0.9	56.76%	43.24%	1:0.9	1:0.9	94.59%	51.35%	43.24%	86.49%	13.51%	85.71%	87.50%
Interns	1.98	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	124.38	129	1:1	26.36%	73.64%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14.61	15	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Other Medical	1.24	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Consultant Pathology	18.69	19	1:1	36.84%	63.16%	1:1	1:1	100.00%	36.84%	63.16%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Medical & Dental	681	713	1:1	37.73%	62.27%	1:1	1:0.9	40.53%	16.41%	24.12%	92.99%	7.01%	96.28%	90.99%
Clinical Nurse/ Midwife Manager 2	208.4	245	1:0.9	3.67%	96.33%	1:1	1:0.8	96.73%	3.67%	93.06%	60.41%	39.59%	88.89%	59.32%
Clinical Nurse/ Midwife Specialist	195.28	236	1:0.8		100.00%	1:	1:0.8	95.76%		95.76%	53.81%	46.19%		53.81%
Director Nursing/Midwifery, Assistant	35.16	38	1:0.9	5.26%	94.74%	1:1	1:0.9	97.37%	5.26%	92.11%	73.68%	26.32%	100.00%	72.22%
Nursing Education/Clinical	11.71	14	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	64.29%	35.71%		64.29%
Staff Nurses [General/ Children's]	1,044.48	1,148	1:0.9	4.01%	95.99%	1:1	1:0.9	95.99%	3.92%	92.07%	75.17%	24.83%	91.30%	74.50%
Clinical Nurse/ Midwife Manager 1	74.3	83	1:0.9	3.61%	96.39%	1:1	1:0.9	93.98%	3.61%	90.36%	73.49%	26.51%	100.00%	72.50%
Clinical Nurse/ Midwife Manager 3	51.98	56	1:0.9	8.93%	91.07%	1:1	1:0.9	94.64%	8.93%	85.71%	83.93%	16.07%	100.00%	82.35%
Post-registration Nurse/ Midwife Student	37.28	38	1:1	5.26%	94.74%	1:1	1:1	10.53%		10.53%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	15.79	16	1:1		100.00%	1:	1:1	100.00%		100.00%	93.75%	6.25%		93.75%
Advanced Nurse/ Midwife Practitioner	28.86	31	1:0.9	6.45%	93.55%	1:1	1:0.9	100.00%	6.45%	93.55%	90.32%	9.68%	100.00%	89.66%
Clinical Nurse/ Midwife Spec., Candidate	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,520	4,998	1:0.9	17.01%	82.99%	1:1	1:0.9	79.99%	11.44%	68.55%	77.19%	22.81%	93.65%	73.82%
Nursing & Midwifery	1,715	1,917	1:0.9	3.65%	96.35%	1:1	1:0.9	94.31%	3.50%	90.82%	71.78%	28.22%	92.86%	70.98%
Clinical Engineering	14.82	15	1:1	73.33%	26.67%	1:1	1:1	80.00%	60.00%	20.00%	93.33%	6.67%	100.00%	75.00%
Medical Science	139.57	150	1:0.9	24.67%	75.33%	1:1	1:0.9	94.00%	24.67%	69.33%	85.33%	14.67%	97.30%	81.42%
Occupational Therapists	27.82	33	1:0.8	6.06%	93.94%	1:0.8	1:0.8	87.88%	3.03%	84.85%	75.76%	24.24%	50.00%	77.42%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Pharmacists	44.27	48	1:0.9	25.00%	75.00%	1:0.9	1:0.9	83.33%	18.75%	64.58%	83.33%	16.67%	91.67%	80.56%
Psychologists	63.4	82	1:0.8	7.32%	92.68%	1:0.8	1:0.8	89.02%	7.32%	81.71%	47.56%	52.44%	66.67%	46.05%
Cardiac Physiologists	13.58	16	1:0.8	12.50%	87.50%	1:1	1:0.8	93.75%	12.50%	81.25%	87.50%	12.50%	100.00%	85.71%
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	10.14	12	1:0.8	16.67%	83.33%	1:1	1:0.8	75.00%	16.67%	58.33%	66.67%	33.33%	100.00%	60.00%
Pharmacy Technicians	20.7	24	1:0.9	8.33%	91.67%	1:1	1:0.9	95.83%	4.17%	91.67%	79.17%	20.83%	100.00%	77.27%
Social Workers	73.8	83	1:0.9	12.05%	87.95%	1:0.9	1:0.9	95.18%	12.05%	83.13%	72.29%	27.71%	70.00%	72.60%
Speech & Language Therapists	23.36	27	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	62.96%	37.04%		62.96%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	0.4	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Dietitians	53.85	59	1:0.9		100.00%	1:	1:0.9	93.22%		93.22%	79.66%	20.34%		79.66%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Physicists	37.78	41	1:0.9	19.51%	80.49%	1:1	1:0.9	97.56%	19.51%	78.05%	82.93%	17.07%	100.00%	78.79%
Physiotherapists	56.39	64	1:0.9	9.38%	90.63%	1:0.9	1:0.9	98.44%	9.38%	89.06%	82.81%	17.19%	83.33%	82.76%
Play Therapists/ Specialists	24.16	31	1:0.8		100.00%	1:	1:0.8	96.77%		96.77%	58.06%	41.94%		58.06%
Radiographers	76.49	83	1:0.9	19.28%	80.72%	1:1	1:0.9	98.80%	19.28%	79.52%	87.95%	12.05%	100.00%	85.07%
Respiratory Physiologists	7.46	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Audiology	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Perfusionists	5.95	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	9.59	10	1:1	40.00%	60.00%	1:1	1:0.9	90.00%	40.00%	50.00%	90.00%	10.00%	100.00%	83.33%
Health & Social Care Professionals	729	821	1:0.9	15.59%	84.41%	1:1	1:0.9	92.57%	14.37%	78.20%	76.86%	23.14%	91.41%	74.17%
General Administrative (III & IV)	431.63	503	1:0.9	12.92%	87.08%	1:0.9	1:0.8	67.79%	6.96%	60.83%	67.99%	32.01%	89.23%	64.84%
Middle Management (V-VII)	421.04	437	1:1	28.83%	71.17%	1:1	1:1	67.73%	16.70%	51.03%	92.68%	7.32%	98.41%	90.35%
Executive Management	11	11	1:1	45.45%	54.55%	1:1	1:1	63.64%	27.27%	36.36%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	65.89	67	1:1	38.81%	61.19%	1:1	1:1	74.63%	22.39%	52.24%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Management & Administrative	931	1,020	1:0.9	21.76%	78.24%	1:1	1:0.9	68.24%	12.35%	55.88%	80.98%	19.02%	95.95%	76.82%
Household Services	75.02	89	1:0.8	13.48%	86.52%	1:1	1:0.8	82.02%	11.24%	70.79%	57.30%	42.70%	83.33%	53.25%



Demographic Grade Group APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,520	4,998	1:0.9	17.01%	82.99%	1:1	1:0.9	79.99%	11.44%	68.55%	77.19%	22.81%	93.65%	73.82%
Other Support	49.93	58	1:0.9	24.14%	75.86%	1:1	1:0.8	74.14%	20.69%	53.45%	68.97%	31.03%	100.00%	59.09%
Portering	56.56	62	1:0.9	96.77%	3.23%	1:0.9	1:1	87.10%	83.87%	3.23%	83.87%	16.13%	83.33%	100.00%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	28.48	29	1:1	20.69%	79.31%	1:1	1:1	65.52%	20.69%	44.83%	100.00%		100.00%	100.00%
Catering	14.03	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	240	269	1:0.9	43.87%	56.13%	1:0.9	1:0.8	81.41%	39.03%	42.38%	73.98%	26.02%	87.29%	63.58%
Health Care Assistant/ Care Assistant	202.55	232	1:0.9	15.95%	84.05%	1:1	1:0.9	87.07%	14.22%	72.84%	62.93%	37.07%	89.19%	57.95%
Health & Social Care Assistants	6.09	8	1:0.8	12.50%	87.50%	1:1	1:0.7	87.50%	12.50%	75.00%	50.00%	50.00%	100.00%	42.86%
Attendant/ Aide	7.27	8	1:0.9	62.50%	37.50%	1:1	1:0.8	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.94	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	224	258	1:0.9	16.67%	83.33%	1:1	1:0.9	87.60%	15.12%	72.48%	63.18%	36.82%	90.70%	57.67%



Children's Health Ireland APR 2024

Demographic Hospital APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,520	4,998	1:0.9	17.01%	82.99%	1:1	1:0.9	79.99%	11.44%	68.55%	77.19%	22.81%	93.65%	73.82%
CHI Corporate	49	50	1:1	36.00%	64.00%	1:1	1:1	68.00%	28.00%	40.00%	96.00%	4.00%	100.00%	93.75%
CHI Programme	186	189	1:1	42.33%	57.67%	1:1	1:1	33.86%	12.70%	21.16%	98.94%	1.06%	100.00%	98.17%
CHI at Connolly	140	165	1:0.9	8.48%	91.52%	1:0.9	1:0.8	89.09%	7.88%	81.21%	64.85%	35.15%	92.86%	62.25%
CHI at Crumlin	2,422	2,681	1:0.9	16.30%	83.70%	1:1	1:0.9	83.07%	11.90%	71.17%	74.93%	25.07%	92.91%	71.43%
CHI at Tallaght	325	362	1:0.9	11.33%	88.67%	1:1	1:0.9	77.62%	6.91%	70.72%	76.52%	23.48%	92.68%	74.45%
CHI at Temple Street	1,398	1,551	1:0.9	16.76%	83.24%	1:1	1:0.9	80.27%	11.41%	68.86%	79.30%	20.70%	92.69%	76.61%



Month-on-Month Summary

WTE change since MAR 2024		% WTE change since MAR 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.16%	+7.1	+2.0	-1.4	+0.8	-0.2	+1.1	-4.6	-1.3	+19.2	-9.6	-0.5	+3.2	-2.2	+3.2	+0.2	-0.7	+0.7	+0.6	+1.9	+2.7	-0.7	-4.5	-2.4	+3.5	+0.0	+3.5	-0.1	+0.1	+0.0
CHI at Temple Street	48053	-0.33%	-4.6	-0.4	-0.0	-0.5	-0.2	-1.1	+1.3	-0.9	+5.8	-7.8	-0.5	-2.2	-1.4	-1.5	+0.8	-0.2	+0.4	+0.2	-1.7	+0.5	+1.6	-2.4	-0.3	+1.0	+0.0	+1.0	-0.3	+0.0	-0.3
CHI at Crumlin	48054	+0.45%	+10.9	+0.7	-1.1	+1.5	+0.0	+1.1	-6.1	+0.7	+8.2	-0.8	+0.0	+2.0	-0.4	+4.7	-0.7	-0.7	+0.3	+0.4	+3.7	+1.3	+1.9	-2.2	+0.9	+2.5	+0.0	+2.5	+0.5	+0.1	+0.6
CHI at Tallaght	48055	+0.59%	+1.9	+1.8	+0.6	-1.0		+1.4	+0.2	-1.2	+3.3	-1.0	+0.0	+1.3	-0.4	+0.0	+0.0	+0.0		+0.6	+0.2	+0.0	-0.4	-0.5	-0.9	-0.0		-0.0	+0.0		+0.0
CHI Corporate	48056	-0.16%	-0.1	+0.8				+0.8	+0.0					+0.0		+0.0				+0.0	+0.0	+0.0	-1.1	+0.2	-0.8						
CHI Programme	48057	-0.36%	-0.7	+0.0				+0.0	+1.0					+1.0	+0.0	+0.0			+0.0		+0.0	+1.0	-2.7	+0.0	-1.7	+0.0		+0.0			
CHI at Connolly	48058	-0.24%	-0.3	-0.9	-0.8	+0.7		-1.0	-1.1	+0.0	+2.0			+0.9	+0.0	+0.1	+0.0	+0.2	+0.0	-0.6	-0.3		+0.0	+0.4	+0.4	-0.0		-0.0	-0.3		-0.3



Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.03%	-1	-1	+7	+1	-0	+7	+2	-19	+60	-32	+0	+11	-5	+7	+2	+2	+3	+0	+9	+2	-15	-9	-23	-1	+1	-0	-4	-1	-5
CHI at Temple Street	-1.08%	-15	-2	+0	-2	-0	-3	+6	-6	+23	-21	-0	+2	-3	-3	+3	+0	+1	+0	-3	-0	-2	-5	-7	-1	+1	-1	-3	-0	-4
CHI at Crumlin	+0.79%	+19	+0	+5	+4	+0	+10	-2	-11	+30	-13	+1	+6	-5	+9	+0	+3	+2	-0	+9	+3	-3	-7	-7	+0	+0	+0	+2	-0	+2
CHI at Tallaght	+1.21%	+4	+1	+2	-2		+0	-3	-1	+9	+1	+0	+6	-0	+0	+1	-1		-0	-1	+0	-0	-1	-1	-0		-0	-1		-1
CHI Corporate	-6.99%	-4	+1				+1	-2					-2		+0		-1		+1	+0	-1	-3	+1	-3						
CHI Programme	-0.01%	-0	+0				+0	+4					+4	+1	+1			+0		+2	+0	-7	+1	-6	+0		+0			
CHI at Connolly	-3.55%	-5	-1	-0	+1		-1	-1	-1	-3			-5	+2	+1	-2	+0	-0	-0	+1		+0	+2	+2	-0		-0	-2		-2

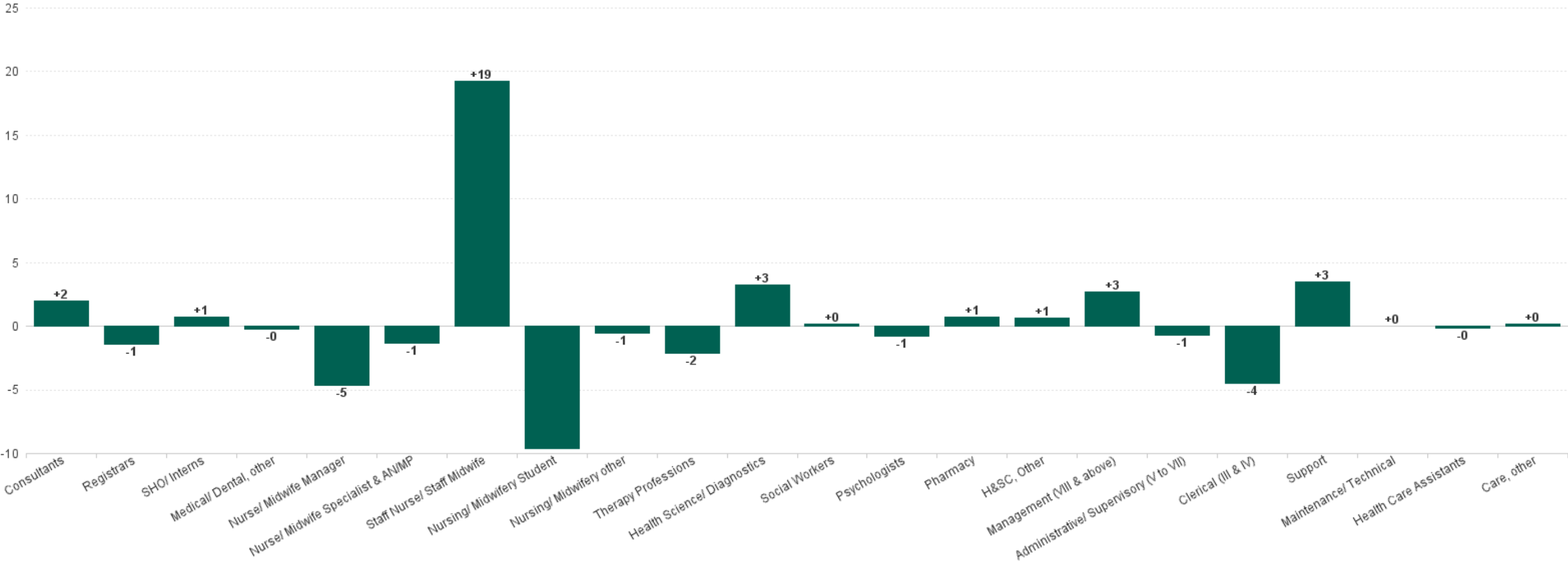


Year-on-Year Summary

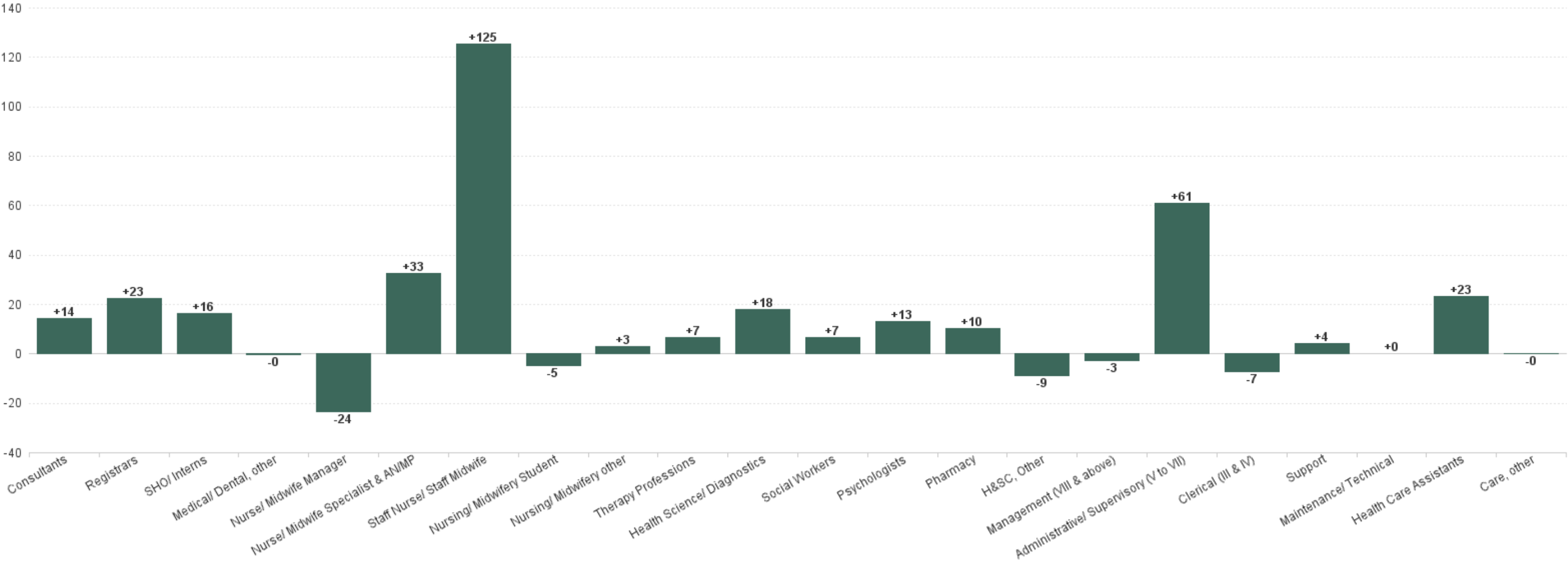
WTE change since APR 2023	% WTE change since APR 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.37%	+310	+14	+23	+16	-0	+53	-24	+33	+125	-5	+3	+133	+7	+18	+7	+13	+10	-9	+46	-3	+61	-7	+51	+4	+0	+4	+23	-0	+23
CHI at Temple Street	+5.22%	+69	+2	+8	+6	-0	+16	-18	+20	+79	-8	+0	+73	-3	-2	+2	+3	+0	-2	-3	-0	-3	-14	-17	-5	+0	-5	+6	-1	+5
CHI at Crumlin	+6.80%	+150	+8	+17	+4	+0	+29	+4	+1	+31	+3	+2	+41	+10	+14	+6	+14	+8	-8	+43	+6	+4	-3	+7	+8	+0	+8	+20	+1	+21
CHI at Tallaght	+3.97%	+12	+4	-1	+3		+6	-11	+10	+15	+0	+1	+16	-5	+0	+1	-2		+1	-5	+0	+1	-4	-3	+0		+0	-1		-1
CHI Corporate	+15.16%	+6	+1				+1	+0					+0		+5				+1	+6	-4	+2	+1	-1						
CHI Programme	+65.64%	+74	+0				+0	+6					+6	+2	+0			+2		+4	-4	+56	+11	+62	+1		+1			
CHI at Connolly	-1.13%	-2	-1	-2	+3		+1	-4	+0	-0			-3	+3	+1	-2	-1	-0	-1	+1		+1	+1	+2	-0		-0	-2		-2



Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

