

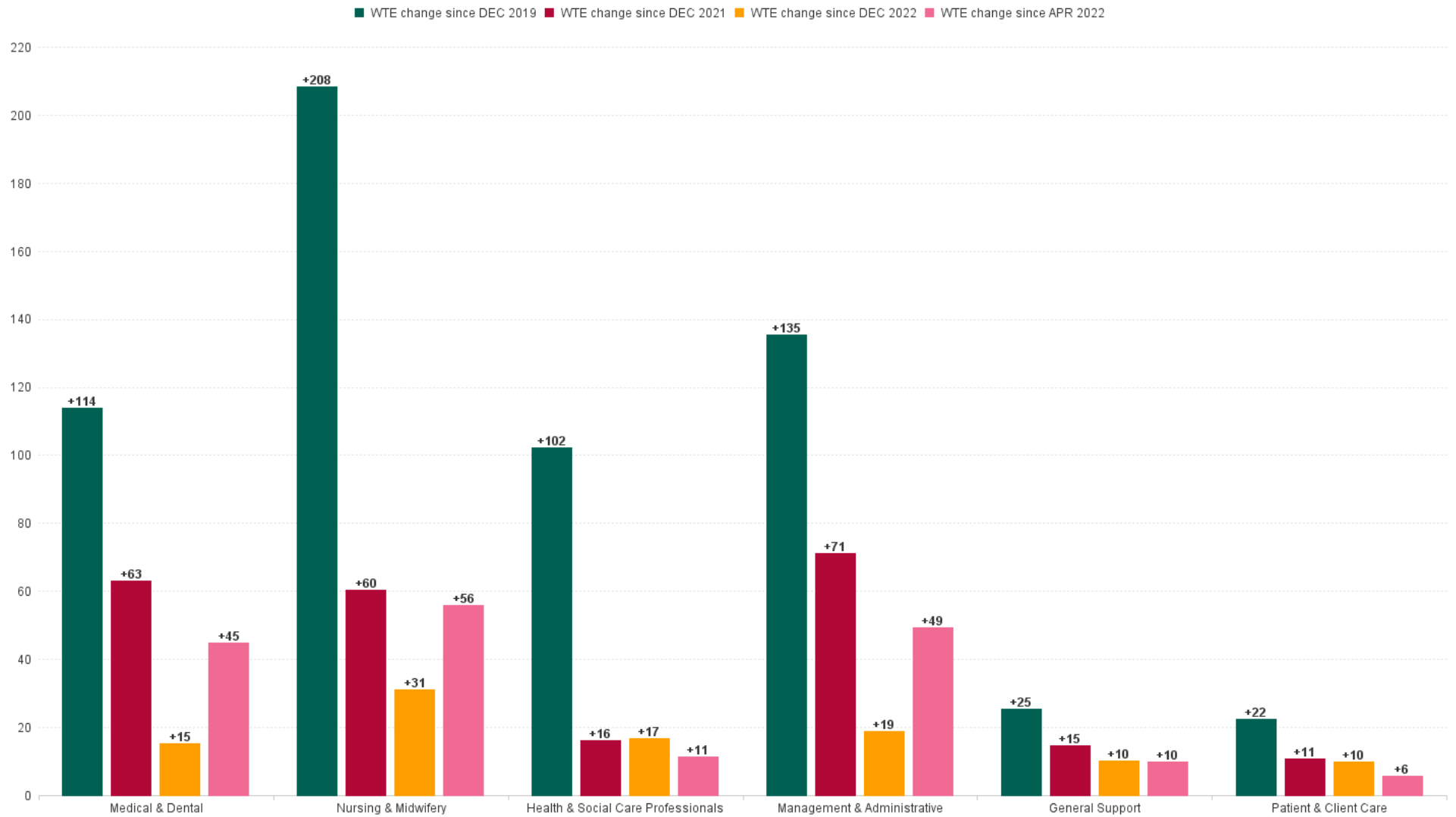
Children's Health Ireland Employment Report: APR 2023

Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Consultants	220	279	277	284	+63	+5	+7	302
Registrars	204	226	222	233	+28	+7	+10	242
SHO/ Interns	88	107	110	110	+22	+3	-0	113
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
Medical & Dental	514	612	611	628	+114	+15	+17	660
Nurse/ Midwife Manager	331	375	396	401	+70	+26	+6	461
Nurse/ Midwife Specialist & AN/MP	152	206	211	209	+57	+3	-2	244
Staff Nurse/ Staff Midwife	805	882	891	919	+114	+37	+28	1,019
<i>Nursing/ Midwifery awaiting registration</i>		2	2	2	+2	+1	+1	3
<i>Post-registration Nurse/ Midwife Student</i>	63	57	40	39	-24	-18	-1	39
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	3	3	-9	-18	-0	3
Nursing/ Midwifery Student	75	79	45	44	-31	-35	-1	45
Nursing/ Midwifery other	10	9	8	9	-2	+0	+0	10
Nursing & Midwifery	1,374	1,551	1,551	1,583	+208	+31	+32	1,779
Therapy Professions	136	160	161	160	+24	+1	-1	185
Health Science/ Diagnostics	280	304	313	311	+31	+7	-2	336
Social Workers	57	64	67	67	+10	+3	-0	79
Psychologists	38	44	49	50	+12	+6	+1	64
Pharmacy	45	58	54	55	+10	-3	+1	62
H&SC, Other	25	37	38	40	+14	+3	+1	47
Health & Social Care Professionals	581	666	684	683	+102	+17	-0	773
Management (VIII & above)	52	72	76	79	+27	+7	+4	80
Administrative/ Supervisory (V to VII)	272	358	357	362	+90	+3	+4	384
Clerical (III & IV)	420	430	433	439	+18	+8	+6	520
Management & Administrative	744	861	865	880	+135	+19	+14	984
Support	195	211	219	220	+25	+9	+1	254
Maintenance/ Technical	15	14	16	16	+1	+1	+0	16
General Support	210	225	234	236	+25	+10	+1	270
Health Care Assistants	165	181	190	193	+28	+11	+2	226
Care, other	14	10	9	9	-5	-1	-0	10
Patient & Client Care	179	191	199	201	+22	+10	+2	236



WTE Change by Staff Category



Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
CHI at Temple Street	1,184	1,274	1,309	1,328	+144	+55	+19	1,483
CHI at Crumlin	1,967	2,232	2,239	2,272	+305	+40	+33	2,546
CHI at Tallaght	255	305	302	312	+57	+8	+11	349
CHI Corporate	3	40	42	43	+40	+2	+1	43
CHI Programme	57	111	111	113	+56	+1	+2	117
CHI at Connolly	136	146	142	142	+6	-4	+0	164





Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Section 38 Hospitals	3,602	4,108	4,144	4,210	+608	+102	+66	4,702



Employment Report by Administration: APR 2023

Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Hospitals	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Consultants	220	279	277	284	+63	+5	+7	302
Registrars	204	226	222	233	+28	+7	+10	242
SHO/ Interns	88	107	110	110	+22	+3	-0	113
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
Medical & Dental	514	612	611	628	+114	+15	+17	660
Nurse/ Midwife Manager	331	375	396	401	+70	+26	+6	461
Nurse/ Midwife Specialist & AN/MP	152	206	211	209	+57	+3	-2	244
Staff Nurse/ Staff Midwife	805	882	891	919	+114	+37	+28	1,019
Nursing/ Midwifery awaiting registration		2	2	2	+2	-6	+1	3
Post-registration Nurse/ Midwife Student	63	57	40	39	-16	-7	-1	39
Pre-registration Nurse/ Midwife Intern	12	21	3	3	+2	-3	-0	3
Nursing/ Midwifery Student	75	79	45	44	-31	-35	-1	45
Nursing/ Midwifery other	10	9	8	9	-2	+0	+0	10
Nursing & Midwifery	1,374	1,551	1,551	1,583	+208	+31	+32	1,779
Therapy Professions	136	160	161	160	+24	+1	-1	185
Health Science/ Diagnostics	280	304	313	311	+31	+7	-2	336
Social Workers	57	64	67	67	+10	+3	-0	79
Psychologists	38	44	49	50	+12	+6	+1	64
Pharmacy	45	58	54	55	+10	-3	+1	62
H&SC, Other	25	37	38	40	+14	+3	+1	47
Health & Social Care Professionals	581	666	684	683	+102	+17	-0	773
Management (VIII & above)	52	72	76	79	+27	+7	+4	80
Administrative/ Supervisory (V to VII)	272	358	357	362	+90	+3	+4	384
Clerical (III & IV)	420	430	433	439	+18	+8	+6	520
Management & Administrative	744	861	865	880	+135	+19	+14	984
Support	195	211	219	220	+25	+9	+1	254
Maintenance/ Technical	15	14	16	16	+1	+1	+0	16
General Support	210	225	234	236	+25	+10	+1	270
Health Care Assistants	165	181	190	193	+28	+11	+2	226
Care, other	14	10	9	9	-5	-1	-0	10
Patient & Client Care	179	191	199	201	+22	+10	+2	236



Employment Report by Grade Group: APR 2023

CHI Corporate

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3	40	42	43	+40	+2	+1	43
Consultant Paediatrics		2	2	2	+2	+0	+0	2
Consultants		2	2	2				2
Medical & Dental		2	2	2				2
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager		1	1	1				1
Nursing & Midwifery		1	1	1				1
Executive Management	1	6	8	8	+7	+2	+0	8
Senior Management (VIII & GM)	2	13	11	12	+10	-1	+1	12
Management (VIII & above)	3	18	19	20				20
Middle Management (V-VII)		12	13	13	+13	+1	+0	13
Administrative/ Supervisory (V to VII)		12	13	13				13
General Administrative (III & IV)		7	7	7	+7	+0	+0	7
Clerical (III & IV)		7	7	7				7
Management & Administrative	3	37	39	40				40



CHI Programme

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	57	111	111	113	+56	+1	+2	117
Consultant Emergency Medicine		1				-1		
Consultant Paediatrics	1	4	2	2	+1	-2	+0	2
Consultant Surgery		1	1	1	+1	+0	+0	1
Consultants	1	6	3	3				3
Medical & Dental	1	6	3	3				3
Clinical Nurse/ Midwife Manager	2	3	4	5	+3	+2	+1	5
Director Nursing/Midwifery, Assistant	1	1	1	2	+1	+1	+1	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	4	5	6	8				8
Nursing & Midwifery	4	5	6	8				8
Dietitians	1	2	1	1	-0	-1	-1	1
Physiotherapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	2	3	2	2				2
Clinical Engineering	0	4	4	4	+4	+0	+0	4
Medical Science	1				-1			
Physicists	2	4	3	3	+1	-1	+0	3
Radiographers	2				-2			
Health Science/ Diagnostics	5	8	7	7				7
Pharmacists		1	1	1	+1	+0	+0	1
Pharmacy		1	1	1				1
Health & Social Care Professionals	7	11	10	10				10
Executive Management	3	3	3	4	+1	+1	+1	4
Senior Management (VIII & GM)	10	19	25	26	+16	+7	+1	26
Management (VIII & above)	14	22	28	30				30
Middle Management (V-VII)	22	52	49	49	+27	-3	-0	52
Administrative/ Supervisory (V to VII)	22	52	49	49				52
General Administrative (III & IV)	10	16	15	13	+4	-3	-1	14
Clerical (III & IV)	10	16	15	13				14
Management & Administrative	45	90	92	92				96



CHI at Connolly

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	136	146	142	142	+6	-4	+0	164
Consultant Emergency Medicine	3	6	6	6	+4	+0	+0	7
Consultant Paediatrics	7	3	3	3	-4	+0	+0	4
Consultants	10	9	9	9				11
Registrar	10	6	5	5	-5	-1	-0	5
Specialist Registrar	1				-1			
Registrars	11	6	5	5				5
Senior House Officer	4	4	3	3	-1	-1	+0	4
SHO/ Interns	4	4	3	3				4
Medical & Dental	24	19	17	17				20
Clinical Nurse/ Midwife Manager	16	17	17	16	+1	-0	-1	19
Director Nursing/Midwifery, Assistant	1	2	1	1	+0	-1	+0	1
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	17	19	19	18				21
Advanced Nurse/ Midwife Practitioner		3	3	3	+3	+0	+0	3
Clinical Nurse/ Midwife Specialist	2	5	4	5	+2	+0	+0	5
Nurse/ Midwife Specialist & AN/MP	2	8	7	8				8
Staff Nurses [General/ Children's]	17	23	23	24	+7	+0	+1	32
Staff Nurse/ Staff Midwife	17	23	23	24				32
Nursing & Midwifery	37	51	50	50				61
Dietitians	2	3			-2	-3		
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	3	2	2	2	-1	+0	+0	2
Therapy Professions	5	6	3	3				3
Clinical Engineering	2	1	2	2	-0	+1	+0	2
Medical Science		1	1	1	+1	+0	+0	1
Phlebotomists	1	1	1	1	+0	-0	+0	1
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	7	5	5	5	-2	+0	+0	5
Health Science/ Diagnostics	11	9	9	10				10
Social Workers	7	10	9	9	+2	-1	-0	10
Social Workers	7	10	9	9				10
Psychologists	4	6	8	8	+4	+1	+0	10
Psychologists	4	6	8	8				10
Pharmacists	1		1	1	-0	+1	-0	1
Pharmacy Technicians	1	1	2	1	-0	+0	-1	1
Pharmacy	2	1	3	2				2
Counsellor Therapists	0	1	1	1	+0	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	136	146	142	142	+6	-4	+0	164
Play Therapists/ Specialists	2	2	2	2	-0	+0	+0	2
H&SC, Other	2	2	2	2				3
Health & Social Care Professionals	31	35	34	33				38
Middle Management (V-VII)	4	5	5	5	+1	+0	+0	5
Administrative/ Supervisory (V to VII)	4	5	5	5				5
General Administrative (III & IV)	26	23	22	23	-3	-1	+0	26
Clerical (III & IV)	26	23	22	23				26
Management & Administrative	30	28	27	28				31
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	2	2	2	2	+0	+0	+0	2
Support	3	3	3	3				3
General Support	3	3	3	3				3
Attendant/ Aide	3	3	3	3	+0	+0	+0	3
Health Care Assistant/ Care Assistant	7	8	7	8	+0	+0	+0	8
Health Care Assistants	10	11	10	11				11
Patient & Client Care	10	11	10	11				11



CHI at Crumlin

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,967	2,232	2,239	2,272	+305	+40	+33	2,546
Consultant Anaesthesia	17	22	22	22	+5	+0	+0	23
Consultant Emergency Medicine	4	4	4	4	+1	+0	+0	4
Consultant Intensive Care Medicine	6	6	7	7	+1	+0	-0	7
Consultant Medicine	29	35	35	35	+5	-1	+0	36
Consultant Paediatrics	20	26	28	30	+9	+3	+2	32
Consultant Pathology	10	12	12	13	+4	+1	+1	13
Consultant Psychiatry	3	2	2	2	-1	+0	+0	2
Consultant Radiology	7	8	7	8	+1	+1	+1	10
Consultant Surgery	16	19	19	19	+3	+0	+0	20
Consultants	112	135	136	140				147
Registrar	51	48	43	48	-3	-0	+5	52
Specialist Registrar	54	67	66	68	+14	+1	+2	69
Registrars	105	115	109	116				121
Senior House Officer	38	48	52	52	+14	+4	-1	53
SHO/ Interns	38	48	52	52				53
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	1	1	1	1				1
Medical & Dental	255	298	299	308				322
Clinical Nurse/ Midwife Manager	140	161	175	177	+37	+16	+2	202
Director Nursing/Midwifery, Assistant	17	18	20	19	+2	+1	-1	20
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	159	181	197	198				224
Advanced Nurse/ Midwife Practitioner	8	20	21	22	+14	+1	+1	22
Clinical Nurse/ Midwife Specialist	95	115	116	113	+18	-1	-3	135
Nurse/ Midwife Specialist & AN/MP	103	135	137	135				157
Staff Nurses [General/ Children's]	477	543	547	559	+82	+16	+13	615
Staff Nurse/ Staff Midwife	477	543	547	559				615
Post-registration Nurse/ Midwife Student	31	30	19	19	-12	-11	-0	19
Pre-registration Nurse/ Midwife Intern	6	10	0		-6	-10	-0	
Nursing/ Midwifery Student	37	40	19	19				19
Nursing Education/Clinical	7	7	7	7	-0	+0	+0	8
Nursing/ Midwifery other	7	7	7	7				8
Nursing & Midwifery	783	906	906	918				1,023
Dietitians	19	23	22	24	+6	+1	+2	29
Occupational Therapists	10	10	13	13	+3	+3	+0	15
Orthoptists	4	4	4	4	+0	+0	-0	5
Physiotherapists	26	28	26	24	-1	-4	-2	28



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,967	2,232	2,239	2,272	+305	+40	+33	2,546
Speech & Language Therapists	8	8	8	8	-0	-1	-1	9
Therapy Professions	66	74	73	73				86
Audiology	2	1			-2	-1		
Cardiac Physiologists	15	15	15	15	+0	+1	+0	17
Clinical Engineering	7	5	7	8	+1	+3	+1	8
Medical Science	68	84	83	82	+14	-2	-1	88
Neuro-Physiologists	7	6	6	6	-1	-0	+0	6
Perfusionists	5	6	6	6	+1	+0	+0	6
Phlebotomists		2	1	1	+1	-1	+0	1
Physicists	32	31	32	31	-2	-0	-2	34
Radiographers	30	34	36	36	+5	+1	-0	39
Respiratory Physiologists	5	5	5	5	-0	+0	+0	5
Health Science/ Diagnostics	171	188	191	189				204
Social Workers	28	29	31	31	+3	+1	-0	35
Social Workers	28	29	31	31				35
Psychologists	18	19	20	20	+2	+2	+0	26
Psychologists	18	19	20	20				26
Pharmacists	20	27	25	25	+5	-2	+0	28
Pharmacy Technicians	14	17	15	16	+2	-1	+1	20
Pharmacy	34	44	40	41				48
Counsellor Therapists	1	1	1	1	+0	-1	-0	1
HSCP Trainees/Students	2	4	4	4	+2	+0	+0	4
Other Health & Social Care	2	1	2	2	+0	+1	+0	3
Play Therapists/ Specialists	11	14	16	17	+5	+2	+1	21
H&SC, Other	16	21	22	23				29
Health & Social Care Professionals	333	374	378	378				428
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	17	17	13	14	-3	-3	+1	14
Management (VIII & above)	17	18	14	15				15
Middle Management (V-VII)	120	167	164	167	+47	+0	+3	182
Other Administrative	2	1	1	2	+0	+1	+1	2
Administrative/ Supervisory (V to VII)	121	168	165	169				184
General Administrative (III & IV)	206	200	203	207	+1	+7	+4	249
Clerical (III & IV)	206	200	203	207				249
Management & Administrative	344	386	381	391				448
Catering	7	8	8	8	+2	+0	+0	9
Household Services	58	56	58	57	-1	+1	-1	71
Other Labs & Associated	10	15	15	15	+5	-0	-0	15
Other Support	37	37	41	42	+5	+4	+0	49
Portering	28	32	29	31	+3	-1	+2	35



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,967	2,232	2,239	2,272	+305	+40	+33	2,546
Support	139	148	151	153				179
Maintenance	9	9	9	9	-0	+0	+0	9
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	10	10	10	10				10
General Support	149	158	161	162				189
Attendant/ Aide	1				-1			
Health Care Assistant/ Care Assistant	95	102	107	109	+14	+7	+2	129
Health & Social Care Assistants	1	1	1	1	-0	-0	-1	1
Health Care Assistants	97	103	108	110				130
Other Care Grades	4	4	3	3	-1	-1	+0	3
Pastoral Care	3	3	3	3	-0	+0	+0	3
Care, other	7	7	6	6				6
Patient & Client Care	104	110	114	116				136



CHI at Tallaght

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	255	305	302	312	+57	+8	+11	349
Consultant Emergency Medicine	1	9	8	8	+7	-0	+0	9
Consultant Paediatrics	15	17	18	18	+3	+2	+0	19
Consultant Radiology	2	2	2	2	+0	+0	+0	2
Consultants	18	27	29	29				30
Registrar	9	13	10	11	+2	-2	+1	11
Specialist Registrar	11	7	9	9	-2	+3	-0	10
Registrars	20	20	19	20				21
Senior House Officer	17	19	16	18	+1	-0	+2	19
SHO/ Interns	17	19	16	18				19
Medical & Dental	55	65	64	67				70
Clinical Nurse/ Midwife Manager	34	40	39	40	+6	+1	+1	49
Director Nursing/Midwifery, Assistant	2	3	3	3	+1	+0	+0	3
Director of Nursing/Midwifery	1				-1			
Nurse/ Midwife Manager	37	43	42	43				52
Advanced Nurse/ Midwife Practitioner	4	5	5	5	+1	-0	+0	5
Clinical Nurse/ Midwife Specialist	4	9	10	9	+5	-0	-1	11
Nurse/ Midwife Specialist & AN/MP	8	14	15	14				16
Staff Nurses [General/ Children's]	80	81	80	84	+4	+4	+4	91
Staff Nurse/ Staff Midwife	80	81	80	84				91
Nursing/ Midwifery awaiting registration		1	1	2	+2	+1	+1	2
Post-registration Nurse/ Midwife Student		3	1	1	+1	-2	+0	1
Nursing/ Midwifery Student		4	2	3				3
Nursing Education/Clinical	3	1	1	1	-2	+0	+0	1
Nursing/ Midwifery other	3	1	1	1				1
Nursing & Midwifery	128	142	140	145				163
Dietitians	5	9	9	9	+4	-0	-0	9
Occupational Therapists	1	2	2	2	+1	+0	+0	2
Physiotherapists	2	5	6	6	+4	+1	+0	6
Speech & Language Therapists	2	2	2	2	+0	+0	+0	3
Therapy Professions	9	17	18	18				20
Radiographers	1	2	2	2	+1	+0	+0	2
Respiratory Physiologists	2	1	1	1	-0	-0	+0	2
Health Science/ Diagnostics	2	3	3	3				4
Social Workers	5	4	4	4	-0	+0	+0	5
Social Workers	5	4	4	4				5
Psychologists	2	6	6	6	+4	+0	-0	9
Psychologists	2	6	6	6				9



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	255	305	302	312	+57	+8	+11	349
Play Therapists/ Specialists	2	2	1	2	+0	-0	+0	2
H&SC, Other	2	2	1	2				2
Health & Social Care Professionals	20	32	33	34				40
Executive Management	1				-1			
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	2	1	1	1				1
Middle Management (V-VII)	10	12	11	11	+1	-1	+0	12
Administrative/ Supervisory (V to VII)	10	12	11	11				12
General Administrative (III & IV)	28	38	37	38	+10	+1	+1	44
Clerical (III & IV)	28	38	37	38				44
Management & Administrative	40	51	49	50				57
Household Services	3	0	0	0	-2	+0	+0	1
Other Labs & Associated		1		1	+1	-0	+1	1
Other Support	1				-1			
Support	4	1	0	1				2
General Support	4	1	0	1				2
Attendant/ Aide		1	1	1	+1	+0	+0	1
Health Care Assistant/ Care Assistant	8	12	14	14	+6	+2	-0	16
Health Care Assistants	8	13	15	15				17
Other Care Grades	1				-1			
Care, other	1							
Patient & Client Care	9	13	15	15				17

CHI at Temple Street

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,184	1,274	1,309	1,328	+144	+55	+19	1,483
Consultant Anaesthesia	7	9	9	10	+3	+2	+1	11
Consultant Emergency Medicine	3	5	5	5	+2	-1	+0	6
Consultant Intensive Care Medicine	5	8	8	8	+3	+1	+1	9
Consultant Medicine	2	3	2	3	+1	-0	+0	3
Consultant Paediatrics	30	37	35	36	+6	-1	+1	39
Consultant Pathology	4	6	6	6	+2	+0	+0	6
Consultant Psychiatry	2	3	3	3	+1	+0	+0	3
Consultant Radiology	6	7	7	7	+1	-0	+0	7
Consultant Surgery	20	23	23	23	+3	-0	+0	25
Consultants	79	101	97	101				109
Registrar	27	29	38	43	+16	+14	+5	43
Specialist Registrar	42	56	51	49	+7	-8	-3	52
Registrars	69	85	89	92				95
Interns	2	2	2	2	+0	+0	+0	2
Senior House Officer	27	34	36	34	+7	+1	-2	35
SHO/ Interns	29	36	38	36				37
Other Medical	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	1	1	1	1				2
Medical & Dental	178	222	225	230				243
Clinical Nurse/ Midwife Manager	102	118	124	125	+22	+7	+0	145
Director Nursing/Midwifery, Assistant	11	7	6	7	-4	+0	+2	9
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	114	126	131	133				155
Advanced Nurse/ Midwife Practitioner	7	8	8	9	+2	+1	+1	9
Clinical Nurse/ Midwife Specialist	32	42	44	44	+12	+2	+0	54
Nurse/ Midwife Specialist & AN/MP	39	49	52	53				63
Nursing Bank	6				-6			
Staff Nurses [General/ Children's]	225	235	240	252	+27	+16	+11	281
Staff Nurse/ Staff Midwife	231	235	240	252				281
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Post-registration Nurse/ Midwife Student	32	24	20	19	-13	-5	-1	19
Pre-registration Nurse/ Midwife Intern	6	11	3	3	-3	-8	+0	3
Nursing/ Midwifery Student	38	36	24	22				23
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	424	447	448	461				523
Dietitians	20	22	21	21	+1	-1	-0	24



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,184	1,274	1,309	1,328	+144	+55	+19	1,483
Occupational Therapists	9	10	13	13	+4	+3	+0	14
Orthoptists	2	0	1	1	-1	+1	+0	2
Physiotherapists	17	20	21	22	+5	+2	+1	25
Speech & Language Therapists	6	9	8	8	+2	-1	+0	9
Therapy Professions	54	61	64	65				74
Audiology	4	4	4	4	+0	+0	+0	5
Biochemists	5	5	7	7	+1	+2	+0	7
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Clinical Engineering	5	2	4	4	-1	+2	+0	4
Medical Science	51	45	44	45	-6	+1	+1	49
Neuro-Physiologists	4	4	5	4	+1	+0	-1	5
Phlebotomists	2	2	2	2	+0	+0	+0	2
Physicists	2	2	3	3	+1	+1	+0	3
Radiographers	16	30	30	29	+13	-0	-0	33
Respiratory Physiologists	2	1	2	2	+0	+1	+0	2
Health Science/ Diagnostics	92	95	102	102				111
Social Workers	18	20	23	23	+5	+3	+0	29
Social Workers	18	20	23	23				29
Psychologists	14	13	16	16	+2	+3	+1	19
Psychologists	14	13	16	16				19
Pharmacists	5	8	7	7	+2	-1	+0	7
Pharmacy Technicians	3	5	4	4	+0	-1	+0	4
Pharmacy	8	12	11	11				11
HSCP Trainees/Students		2	2	2	+2	+0	+0	2
Other Health & Social Care	1	3	4	4	+3	+1	+0	4
Play Therapists/ Specialists	4	7	7	7	+3	-0	+0	7
H&SC, Other	5	12	12	13				13
Health & Social Care Professionals	191	214	228	229				257
Executive Management	4	1	1	1	-3	+0	+0	1
Senior Management (VIII & GM)	13	12	13	13	+0	+1	+0	13
Management (VIII & above)	17	13	14	14				14
Middle Management (V-VII)	114	110	115	115	+1	+5	+0	118
Administrative/ Supervisory (V to VII)	114	110	115	115				118
General Administrative (III & IV)	151	146	149	151	+0	+4	+2	180
Clerical (III & IV)	151	146	149	151				180
Management & Administrative	282	269	277	280				312
Catering	5	6	6	6	+1	+0	+0	6
Household Services	15	17	18	18	+2	+0	-0	20
Other Labs & Associated	4	8	11	11	+7	+3	+0	11
Other Support	3	5	4	4	+1	-1	-0	5



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,184	1,274	1,309	1,328	+144	+55	+19	1,483
Portering	22	21	25	25	+2	+3	-1	28
Support	50	58	64	63				70
Maintenance	5	5	6	6	+1	+1	+0	6
Maintenance/ Technical	5	5	6	6				6
General Support	55	63	70	69				76
Attendant/ Aide	1			0	-1	+0	+0	1
Health Care Assistant/ Care Assistant	45	50	52	52	+7	+2	+1	61
Health & Social Care Assistants	4	5	6	5	+2	+0	-0	6
Health Care Assistants	50	55	57	58				68
Other Care Grades	3	1	1	1	-2	+0	-0	2
Pastoral Care	3	2	2	2	-1	-1	-0	2
Care, other	6	3	3	3				4
Patient & Client Care	56	58	60	60				72



Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Consultant Anaesthesia	24	31	31	32	+8	+2	+1	34
Consultant Emergency Medicine	10	25	23	23	+13	-2	+0	26
Consultant Intensive Care Medicine	11	14	14	15	+4	+1	+1	16
Consultant Medicine	31	38	37	37	+6	-1	+0	39
Consultant Paediatrics	74	88	89	91	+18	+3	+2	98
Consultant Pathology	14	18	18	19	+6	+1	+1	19
Consultant Psychiatry	5	5	5	5	-0	+0	+0	5
Consultant Radiology	15	17	16	17	+2	+1	+1	19
Consultant Surgery	36	43	43	43	+7	-0	+0	46
Consultants	220	279	277	284	+63	+5	+7	302
Registrar	96	96	96	107	+10	+11	+11	111
Specialist Registrar	108	130	127	126	+18	-4	-0	131
Registrars	204	226	222	233	+28	+7	+10	242
Interns	2	2	2	2	+0	+0	+0	2
Senior House Officer	86	105	108	108	+22	+3	-0	111
SHO/ Interns	88	107	110	110	+22	+3	-0	113
Other Medical	1	1	1	1	+0	+0	+0	3
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
Medical & Dental	514	612	611	628	+114	+15	+17	660
Clinical Nurse/ Midwife Manager	294	338	359	363	+69	+25	+4	420
Director Nursing/Midwifery, Assistant	32	31	31	32	+1	+1	+2	35
Director of Nursing/Midwifery	5	6	6	6	+1	+0	+0	6
Nurse/ Midwife Manager	331	375	396	401	+70	+26	+6	461
Advanced Nurse/ Midwife Practitioner	18	36	37	38	+20	+2	+2	39
Clinical Nurse/ Midwife Specialist	134	170	174	171	+37	+1	-3	205
Nurse/ Midwife Specialist & AN/MP	152	206	211	209	+57	+3	-2	244
Nursing Bank	6				-6			
Staff Nurses [General/ Children's]	799	882	891	919	+120	+37	+28	1,019
Staff Nurse/ Staff Midwife	805	882	891	919	+114	+37	+28	1,019
Nursing/ Midwifery awaiting registration		2	2	2	+2	+1	+1	3
Post-registration Nurse/ Midwife Student	63	57	40	39	-24	-18	-1	39
Pre-registration Nurse/ Midwife Intern	12	21	3	3	-9	-18	-0	3
Nursing/ Midwifery Student	75	79	45	44	-31	-35	-1	45
Nursing Education/Clinical	10	9	8	9	-2	+0	+0	10
Nursing/ Midwifery other	10	9	8	9	-2	+0	+0	10
Nursing & Midwifery	1374	1551	1551	1583	+208	+31	+32	1,779
Dietitians	46	58	53	54	+8	-4	+1	63



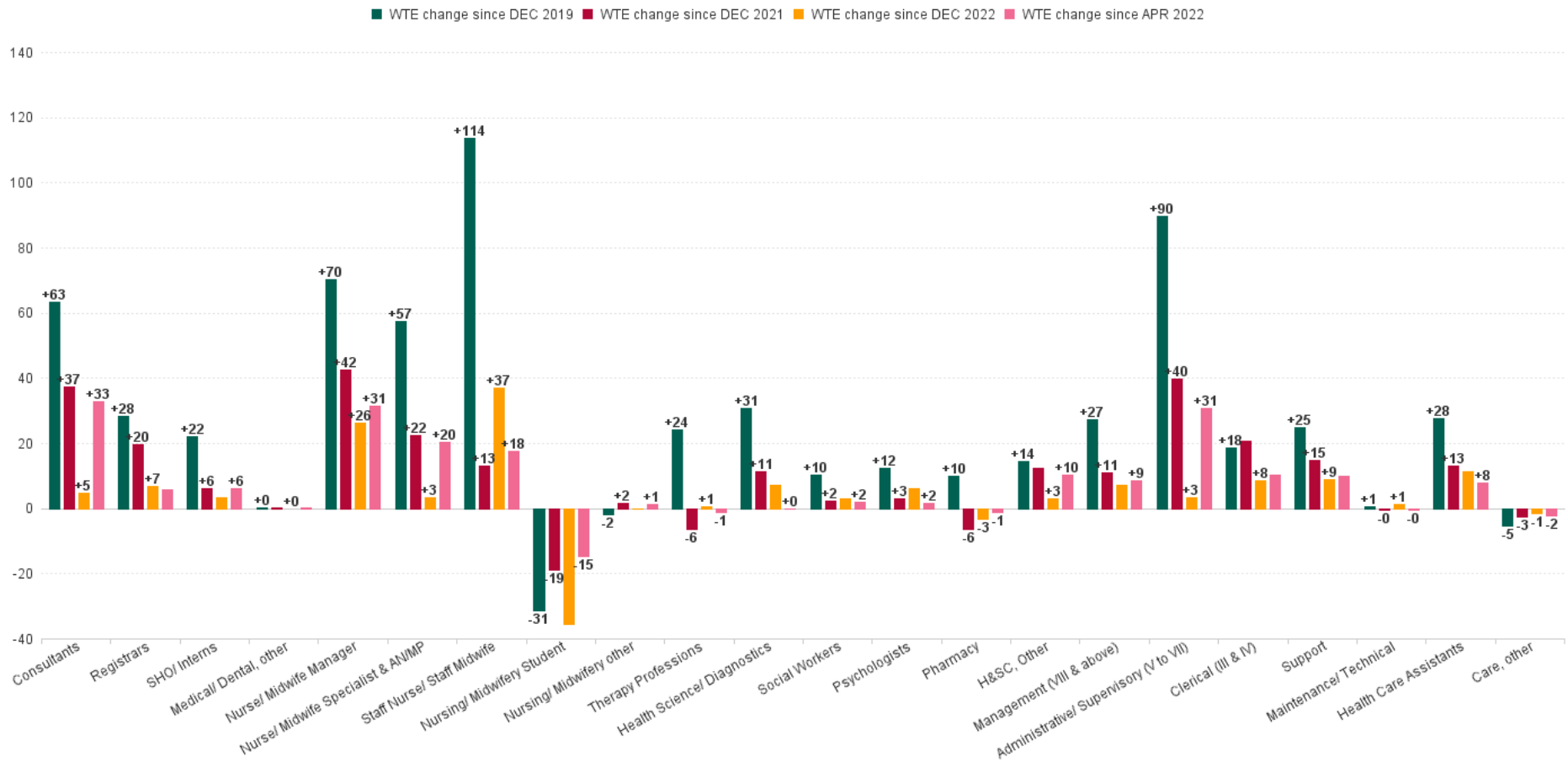
APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Occupational Therapists	20	22	28	28	+9	+6	+0	32
Orthoptists	6	4	6	6	-1	+1	-0	7
Physiotherapists	49	56	56	55	+6	-1	-1	62
Speech & Language Therapists	15	19	18	17	+2	-1	-1	21
Therapy Professions	136	160	161	160	+24	+1	-1	185
Audiology	6	5	4	4	-1	-1	+0	5
Biochemists	5	5	7	7	+1	+2	+0	7
Cardiac Physiologists	16	16	16	16	+0	+1	+0	18
Clinical Engineering	14	12	17	18	+4	+6	+1	18
Medical Science	120	130	128	128	+8	-1	-0	138
Neuro-Physiologists	11	10	10	10	-1	+0	-0	11
Perfusionists	5	6	6	6	+1	+0	+0	6
Phlebotomists	3	5	4	4	+1	-1	+0	4
Physicists	37	38	39	38	+1	-0	-2	41
Radiographers	56	71	73	72	+16	+1	-1	79
Respiratory Physiologists	8	7	8	8	+0	+1	+0	9
Health Science/ Diagnostics	280	304	313	311	+31	+7	-2	336
Social Workers	57	64	67	67	+10	+3	-0	79
Social Workers	57	64	67	67	+10	+3	-0	79
Psychologists	38	44	49	50	+12	+6	+1	64
Psychologists	38	44	49	50	+12	+6	+1	64
Pharmacists	26	36	34	34	+8	-2	-0	37
Pharmacy Technicians	19	22	20	21	+2	-2	+1	25
Pharmacy	45	58	54	55	+10	-3	+1	62
Counsellor Therapists	1	2	1	1	+0	-1	-0	2
HSCP Trainees/Students	2	6	6	6	+4	+0	+0	6
Other Health & Social Care	3	4	5	6	+3	+2	+0	7
Play Therapists/ Specialists	19	25	26	27	+8	+2	+1	32
H&SC, Other	25	37	38	40	+14	+3	+1	47
Health & Social Care Professionals	581	666	684	683	+102	+17	-0	773
Executive Management	9	11	13	14	+5	+3	+1	14
Senior Management (VIII & GM)	43	62	63	65	+23	+4	+3	66
Management (VIII & above)	52	72	76	79	+27	+7	+4	80
Middle Management (V-VII)	270	357	357	360	+90	+3	+3	382
Other Administrative	2	1	1	2	+0	+1	+1	2
Administrative/ Supervisory (V to VII)	272	358	357	362	+90	+3	+4	384
General Administrative (III & IV)	420	430	433	439	+18	+8	+6	520
Clerical (III & IV)	420	430	433	439	+18	+8	+6	520
Management & Administrative	744	861	865	880	+135	+19	+14	984
Catering	11	14	14	14	+3	+0	+0	15



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Household Services	76	74	76	75	-1	+1	-2	92
Other Labs & Associated	15	26	27	28	+13	+2	+1	28
Other Support	43	45	47	48	+5	+3	+0	56
Portering	50	53	55	56	+5	+2	+1	63
Support	195	211	219	220	+25	+9	+1	254
Maintenance	14	13	15	15	+1	+1	+0	15
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	15	14	16	16	+1	+1	+0	16
General Support	210	225	234	236	+25	+10	+1	270
Attendant/ Aide	5	4	4	4	-1	+0	+0	5
Health Care Assistant/ Care Assistant	156	171	180	183	+27	+12	+3	214
Health & Social Care Assistants	4	6	7	6	+2	-0	-1	7
Health Care Assistants	165	181	190	193	+28	+11	+2	226
Other Care Grades	8	5	4	4	-4	-1	-0	5
Pastoral Care	6	5	5	5	-1	-1	-0	5
Care, other	14	10	9	9	-5	-1	-0	10
Patient & Client Care	179	191	199	201	+22	+10	+2	236



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,210	4,702	1:0.9	17.06%	82.94%	1:1	1:0.9	78.67%	11.59%	67.08%	75.03%	24.97%	93.89%	71.15%
Consultant Emergency Medicine	23.31	26	1:0.9	38.46%	61.54%	1:0.8	1:1	80.77%	26.92%	53.85%	80.77%	19.23%	70.00%	87.50%
Consultant Paediatrics	91.17	98	1:0.9	31.63%	68.37%	1:1	1:0.9	80.61%	25.51%	55.10%	89.80%	10.20%	96.77%	86.57%
Consultant Radiology	17.4	19	1:0.9	26.32%	73.68%	1:1	1:0.9	94.74%	26.32%	68.42%	89.47%	10.53%	100.00%	85.71%
Consultant Surgery	42.73	46	1:0.9	67.39%	32.61%	1:0.9	1:0.9	86.96%	60.87%	26.09%	84.78%	15.22%	90.32%	73.33%
Consultant Intensive Care Medicine	15.17	16	1:0.9	31.25%	68.75%	1:1	1:0.9	87.50%	25.00%	62.50%	93.75%	6.25%	100.00%	90.91%
Consultant Medicine	37.29	39	1:1	46.15%	53.85%	1:0.9	1:1	97.44%	43.59%	53.85%	97.44%	2.56%	94.44%	100.00%
Consultant Anaesthesia	32.46	34	1:1	52.94%	47.06%	1:0.9	1:1	100.00%	52.94%	47.06%	88.24%	11.76%	88.89%	87.50%
Consultant Pathology	19	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	283.53	302	1:0.9	42.38%	57.62%	1:0.9	1:0.9	88.74%	37.75%	50.99%	90.07%	9.93%	92.19%	88.51%
Registrar	106.53	111	1:1	45.05%	54.95%	1:1	1:0.9	1.80%	1.80%		98.20%	1.80%	100.00%	96.72%
Specialist Registrar	126.07	131	1:1	37.40%	62.60%	1:1	1:0.9	0.76%		0.76%	93.89%	6.11%	100.00%	90.24%
Registrars	232.6	242	1:1	40.91%	59.09%	1:1	1:0.9	1.24%	0.83%	0.41%	95.87%	4.13%	100.00%	93.01%
Senior House Officer	108.03	111	1:1	27.93%	72.07%	1:1	1:1				99.10%	0.90%	96.77%	100.00%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	110.03	113	1:1	28.32%	71.68%	1:1	1:1				99.12%	0.88%	96.88%	100.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	628	660	1:1	39.24%	60.76%	1:1	1:0.9	41.36%	17.58%	23.79%	93.33%	6.67%	95.75%	91.77%
Clinical Nurse/ Midwife Manager	363.05	420	1:0.9	3.33%	96.67%	1:1	1:0.9	95.95%	3.33%	92.62%	63.10%	36.90%	92.88%	62.07%
Director Nursing/Midwifery, Assistant	32.35	35	1:0.9	8.57%	91.43%	1:1	1:0.9	94.29%	8.57%	85.71%	68.57%	31.43%	100.00%	65.63%
Director of Nursing/Midwifery	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	401.4	461	1:0.9	3.69%	96.31%	1:1	1:0.9	95.88%	3.69%	92.19%	63.99%	36.01%	94.12%	62.84%
Clinical Nurse/ Midwife Specialist	170.98	205	1:0.8		100.00%	1:	1:0.8	98.54%		98.54%	56.59%	43.41%		56.59%
Advanced Nurse/ Midwife Practitioner	38.36	39	1:1	5.13%	94.87%	1:1	1:1	100.00%	5.13%	94.87%	94.87%	5.13%	100.00%	94.59%
Nurse/ Midwife Specialist & AN/MP	209.34	244	1:0.9	0.82%	99.18%	1:1	1:0.9	98.77%	0.82%	97.95%	62.70%	37.30%	100.00%	62.40%
Staff Nurses (General/ Children's)	919.19	1,019	1:0.9	5.00%	95.00%	1:1	1:0.9	91.56%	4.32%	87.24%	68.60%	31.40%	92.16%	67.36%
Staff Nurse/ Staff Midwife	919.19	1,019	1:0.9	5.00%	95.00%	1:1	1:0.9	91.56%	4.32%	87.24%	68.60%	31.40%	92.16%	67.36%
Nursing/ Midwifery awaiting registration	2.48	3	1:0.8	33.33%	66.67%	1:0.9	1:0.8	66.67%	33.33%	33.33%	66.67%	33.33%	100.00%	50.00%
Post-registration Nurse/ Midwife Student	38.52	39	1:1	5.13%	94.87%	1:1	1:1	7.69%		7.69%	97.44%	2.56%	100.00%	97.30%
Pre-registration Nurse/ Midwife Intern	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	44	45	1:1	6.67%	93.33%	1:1	1:1	17.78%	2.22%	15.56%	95.56%	4.44%	100.00%	95.24%
Nursing Education/Clinical	8.65	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing/ Midwifery other	8.65	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing & Midwifery	1,583	1,779	1:0.9	4.10%	95.90%	1:1	1:0.9	91.85%	3.60%	88.25%	67.23%	32.77%	93.15%	66.12%
Dietitians	54.21	63	1:0.9	1.59%	98.41%	1:0.7	1:0.9	80.95%		80.95%	71.43%	28.57%		72.58%
Occupational Therapists	28.36	32	1:0.9	3.13%	96.88%	1:1	1:0.9	84.38%	3.13%	81.25%	78.13%	21.88%	100.00%	77.42%
Physiotherapists	55.02	62	1:0.9	11.29%	88.71%	1:0.9	1:0.9	90.32%	9.68%	80.65%	83.87%	16.13%	100.00%	81.82%
Speech & Language Therapists	17.31	21	1:0.8		100.00%	1:	1:0.8	95.24%		95.24%	57.14%	42.86%		57.14%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	160.49	185	1:0.9	4.86%	95.14%	1:0.9	1:0.9	86.49%	3.78%	82.70%	74.05%	25.95%	88.89%	73.30%
Clinical Engineering	17.5	18	1:1	77.78%	22.22%	1:1	1:0.9	77.78%	61.11%	16.67%	94.44%	5.56%	100.00%	75.00%
Medical Science	128.23	138	1:0.9	22.46%	77.54%	1:1	1:0.9	91.30%	22.46%	68.84%	88.41%	11.59%	100.00%	85.05%
Cardiac Physiologists	16.37	18	1:0.9	11.11%	88.89%	1:1	1:0.9	83.33%	11.11%	72.22%	94.44%	5.56%	100.00%	93.75%
Audiology	4.46	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Neuro-Physiologists	9.88	11	1:0.9	18.18%	81.82%	1:0.9	1:0.9	90.91%	18.18%	72.73%	90.91%	9.09%	100.00%	88.89%
Phlebomotomists	3.87	4	1:1	50.00%	50.00%	1:1	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Physicists	37.64	41	1:0.9	19.51%	80.49%	1:1	1:0.9	100.00%	19.51%	80.49%	80.49%	19.51%	100.00%	75.76%
Radiographers	72.18	79	1:0.9	18.99%	81.01%	1:1	1:0.9	98.73%	18.99%	79.75%	87.34%	12.66%	100.00%	84.38%
Respiratory Physiologists	8.32	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.82	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	311.12	336	1:0.9	23.51%	76.49%	1:1	1:0.9	92.86%	22.02%	70.83%	87.80%	12.20%	100.00%	84.05%
Social Workers	67.02	79	1:0.8	11.39%	88.61%	1:0.9	1:0.8	89.87%	11.39%	78.48%	70.89%	29.11%	77.78%	70.00%
Social Workers	67.02	79	1:0.8	11.39%	88.61%	1:0.9	1:0.8	89.87%	11.39%	78.48%	70.89%	29.11%	77.78%	70.00%
Psychologists	50.27	64	1:0.8	7.81%	92.19%	1:0.8	1:0.8	90.63%	7.81%	82.81%	50.00%	50.00%	80.00%	47.46%
Psychologists	50.27	64	1:0.8	7.81%	92.19%	1:0.8	1:0.8	90.63%	7.81%	82.81%	50.00%	50.00%	80.00%	47.46%
Pharmacists	33.83	37	1:0.9	16.22%	83.78%	1:1	1:0.9	89.19%	13.51%	75.68%	81.08%	18.92%	100.00%	77.42%
Pharmacy Technicians	20.93	25	1:0.8	8.00%	92.00%	1:0.8	1:0.8	84.00%	4.00%	80.00%	68.00%	32.00%	100.00%	65.22%
Pharmacy	54.76	62	1:0.9	12.90%	87.10%	1:0.9	1:0.9	87.10%	9.68%	77.42%	75.81%	24.19%	100.00%	72.22%
Other Health & Social Care	5.59	7	1:0.8	57.14%	42.86%	1:0.8	1:0.8	42.86%	28.57%	14.29%	42.86%	57.14%	50.00%	33.33%
HSCP Trainees/Students	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Play Therapists/ Specialists	26.79	32	1:0.8		100.00%	1:	1:0.8	81.25%		81.25%	62.50%	37.50%		62.50%
Counsellor Therapists	1.16	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
H&S&C, Other	39.54	47	1:0.8	10.64%	89.36%	1:0.9	1:0.8	65.96%	4.26%	61.70%	61.70%	38.30%	60.00%	61.90%
Health & Social Care Professionals	683	773	1:0.9	14.88%	85.12%	1:1	1:0.9	88.75%	13.32%	75.42%	77.10%	22.90%	94.78%	74.01%
Senior Management (VIII & GM)	65.43	66	1:1	50.00%	50.00%	1:1	1:1	69.70%	25.76%	43.94%	98.48%	1.52%	96.97%	100.00%
Executive Management	13.99	14	1:1	35.71%	64.29%	1:1	1:1	78.57%	28.57%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	79.42	80	1:1	47.50%	52.50%	1:1	1:1	71.25%	26.25%	45.00%	98.75%	1.25%	97.37%	100.00%
Middle Management (V-VII)	359.91	382	1:0.9	25.92%	74.08%	1:1	1:0.9	75.65%	18.06%	57.59%	89.01%	10.99%	97.98%	85.87%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,210	4,702	1:0.9	17.06%	82.94%	1:1	1:0.9	78.67%	11.59%	67.08%	75.03%	24.97%	93.89%	71.15%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	361.71	384	1:0.9	25.78%	74.22%	1:1	1:0.9	75.78%	17.97%	57.81%	88.80%	11.20%	97.98%	85.61%
General Administrative (III & IV)	438.83	520	1:0.8	12.12%	87.88%	1:0.9	1:0.8	69.04%	7.69%	61.35%	68.46%	31.54%	90.48%	65.43%
Clerical (III & IV)	438.83	520	1:0.8	12.12%	87.88%	1:0.9	1:0.8	69.04%	7.69%	61.35%	68.46%	31.54%	90.48%	65.43%
Management & Administrative	880	984	1:0.9	20.33%	79.67%	1:0.9	1:0.9	71.85%	13.21%	58.64%	78.86%	21.14%	95.50%	74.62%
Household Services	74.76	92	1:0.8	14.13%	85.87%	1:0.9	1:0.8	82.61%	11.96%	70.65%	59.78%	40.22%	92.31%	54.43%
Other Support	47.57	56	1:0.8	26.79%	73.21%	1:0.9	1:0.8	78.57%	19.64%	58.93%	66.07%	33.93%	93.33%	56.10%
Portering	55.65	63	1:0.9	93.65%	6.35%	1:0.9	1:1	82.54%	77.78%	4.76%	84.13%	15.87%	83.05%	100.00%
Other Labs & Associated	27.74	28	1:1	25.00%	75.00%	1:1	1:1	64.29%	21.43%	42.86%	100.00%		100.00%	100.00%
Catering	14.08	15	1:0.9	66.67%	33.33%	1:0.9	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	219.8	254	1:0.9	40.94%	59.06%	1:0.9	1:0.8	80.71%	34.25%	46.46%	72.83%	27.17%	86.54%	63.33%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	100.00%	100.00%		93.33%	6.67%	93.33%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	15.71	16	1:1	100.00%		1:1	1:	100.00%	100.00%		93.75%	6.25%	93.75%	
General Support	236	270	1:0.9	44.44%	55.56%	1:0.9	1:0.8	81.85%	38.15%	43.70%	74.07%	25.93%	87.50%	63.33%
Health Care Assistant/ Care Assistant	182.79	214	1:0.9	15.42%	84.58%	1:0.9	1:0.8	75.23%	12.62%	62.62%	59.35%	40.65%	90.91%	53.59%
Health & Social Care Assistants	5.85	7	1:0.8		100.00%	1:	1:0.8	42.86%		42.86%	85.71%	14.29%		85.71%
Attendant/ Aide	4.02	5	1:0.8	40.00%	60.00%	1:1	1:0.7	100.00%	40.00%	60.00%	80.00%	20.00%	100.00%	66.67%
Health Care Assistants	192.66	226	1:0.9	15.49%	84.51%	1:0.9	1:0.8	74.78%	12.83%	61.95%	60.62%	39.38%	91.43%	54.97%
Other Care Grades	3.95	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Pastoral Care	4.63	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Care, other	8.58	10	1:0.9		100.00%	1:	1:0.9	90.00%		90.00%	70.00%	30.00%		70.00%
Patient & Client Care	201	236	1:0.9	14.83%	85.17%	1:0.9	1:0.8	75.42%	12.29%	63.14%	61.02%	38.98%	91.43%	55.72%



Children's Health Ireland APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,210	4,702	1:0.9	17.06%	82.94%	1:1	1:0.9	78.67%	11.59%	67.08%	75.03%	24.97%	93.89%	71.15%
CHI Corporate	43	43	1:1	30.23%	69.77%	1:1	1:1	72.09%	27.91%	44.19%	97.67%	2.33%	100.00%	96.67%
CHI Programme	113	117	1:1	41.88%	58.12%	1:1	1:1	36.75%	18.80%	17.95%	94.87%	5.13%	100.00%	91.18%
CHI at Connolly	142	164	1:0.9	9.15%	90.85%	1:0.9	1:0.9	86.59%	6.10%	80.49%	68.29%	31.71%	93.33%	65.77%
CHI at Crumlin	2,272	2,546	1:0.9	16.50%	83.50%	1:0.9	1:0.9	82.80%	11.98%	70.82%	72.62%	27.38%	93.33%	68.53%
CHI at Tallaght	312	349	1:0.9	12.32%	87.68%	1:1	1:0.9	74.79%	7.16%	67.62%	74.79%	25.21%	90.70%	72.55%
CHI at Temple Street	1,328	1,483	1:0.9	17.67%	82.33%	1:1	1:0.9	75.12%	11.53%	63.59%	77.75%	22.25%	93.89%	74.28%



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.59%	+65.9	+6.8	+10.2	-0.1	+0.1	+17.0	+5.6	-1.6	+28.5	-0.9	+0.2	+31.8	-0.5	-2.1	-0.3	+1.0	+0.5	+1.1	-0.3	+3.7	+4.4	+6.3	+14.5	+1.1	+0.0	+1.1	+2.4	-0.5	+1.9
CHI at Temple Street	+1.46%	+19.1	+3.4	+2.6	-1.9	+0.1	+4.2	+1.7	+1.0	+11.1	-1.3	+0.0	+12.6	+0.4	-0.0	+0.3	+0.5	+0.0	+0.1	+1.3	+0.0	+0.4	+1.7	+2.1	-1.1	+0.0	-1.1	+0.5	-0.5	+0.0
CHI at Crumlin	+1.48%	+33.2	+3.2	+7.0	-0.6	+0.0	+9.6	+1.3	-2.0	+12.7	-0.5	+0.2	+11.7	-0.3	-2.1	-0.5	+0.4	+1.3	+0.9	-0.2	+0.9	+4.3	+4.0	+9.2	+1.2	+0.0	+1.2	+1.8	+0.0	+1.8
CHI at Tallaght	+3.56%	+10.7	+0.1	+0.9	+2.1		+3.1	+1.5	-1.0	+4.0	+0.9	+0.0	+5.3	-0.0	+0.0	+0.2	-0.0		+0.1	+0.2	+0.0	+0.0	+1.4	+1.4	+0.9		+0.9	-0.2		-0.2
CHI Corporate	+2.13%	+0.9	+0.0				+0.0	+0.0					+0.0								+0.9	+0.0	+0.0	+0.9						
CHI Programme	+1.69%	+1.9	+0.0				+0.0	+1.9					+1.9	-0.5	+0.0			+0.0		-0.5	+2.0	-0.3	-1.1	+0.5						
CHI at Connolly	+0.04%	+0.1	+0.1	-0.2	+0.3		+0.2	-0.8	+0.5	+0.7			+0.4	+0.0	+0.0	-0.3	+0.0	-0.8	+0.0	-1.1		+0.0	+0.3	+0.4	+0.0		+0.0	+0.3		+0.3



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.48%	+102	+5	+7	+3	+0	+15	+26	+3	+37	-35	+0	+31	+1	+7	+3	+6	-3	+3	+17	+7	+3	+8	+19	+9	+1	+10	+11	-1	+10
CHI at Temple Street	+4.28%	+55	+0	+6	+1	+0	+7	+7	+4	+16	-13	+0	+14	+4	+7	+3	+3	-2	+1	+15	+1	+5	+4	+10	+5	+1	+6	+3	-1	+2
CHI at Crumlin	+1.81%	+40	+5	+1	+4	+0	+10	+17	+0	+16	-21	+0	+12	-1	+1	+1	+2	-2	+3	+4	-3	+1	+7	+4	+4	+0	+4	+7	-1	+6
CHI at Tallaght	+2.51%	+8	+2	+1	-0		+2	+1	-0	+4	-1	+0	+3	+1	-0	+0	+0		-0	+1	+0	-1	+1	-0	-0		-0	+2		+2
CHI Corporate	+6.18%	+2	+0				+0	+0					+0								+1	+1	+0	+2						
CHI Programme	+1.14%	+1	-3				-3	+3					+3	-1	-1			+0		-2	+8	-3	-3	+3						
CHI at Connolly	-2.84%	-4	+0	-1	-1		-2	-1	+0	+0			-1	-3	+1	-1	+1	+1	+0	-2		+0	-1	-0	+0		+0	+0		+0



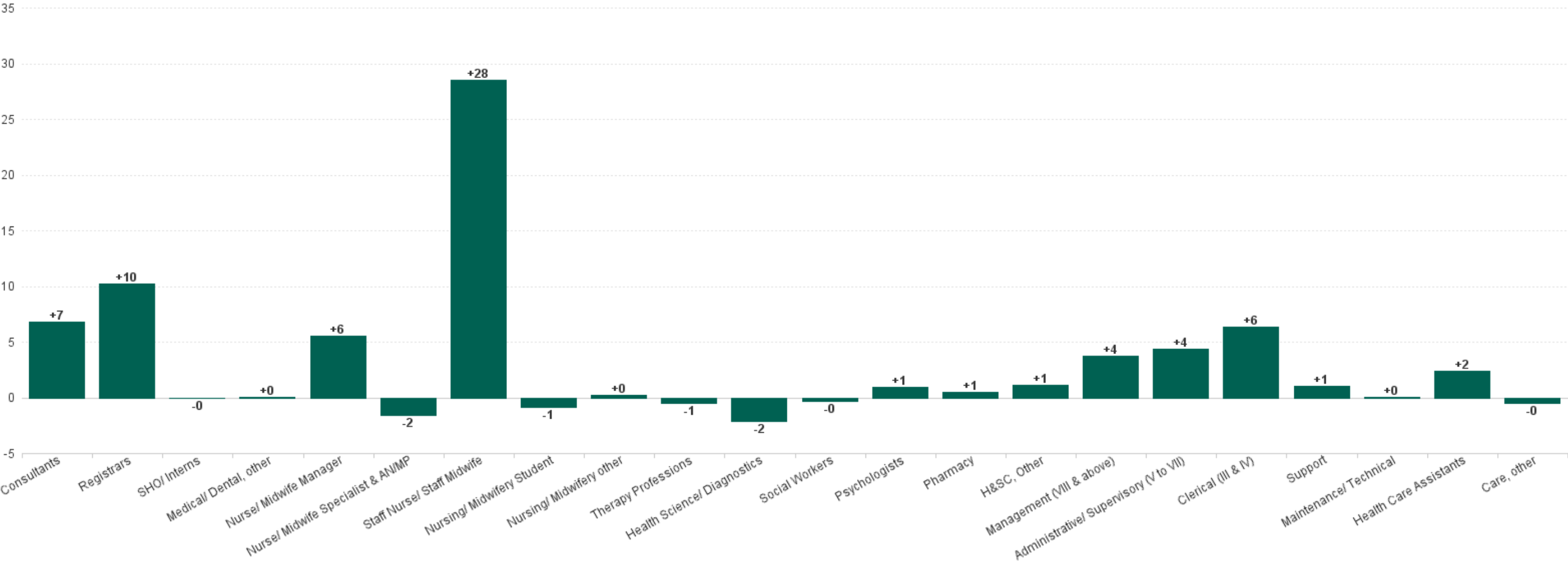
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.39%	+177	+33	+6	+6	+0	+45	+31	+20	+18	-15	+1	+56	-1	+0	+2	+2	-1	+10	+11	+9	+31	+10	+49	+10	-0	+10	+8	-2	+6
CHI at Temple Street	+1.81%	+24	+12	+7	-3	+0	+15	+6	+6	+9	-18	+0	+2	+0	+0	+2	+2	+0	+4	+9	-5	+4	-6	-6	+2	+1	+3	+1	-1	+0
CHI at Crumlin	+4.42%	+96	+13	-1	+9	+0	+21	+20	+13	+3	+6	+2	+43	+0	-3	+1	-1	-3	+6	+0	+1	+17	+2	+21	+8	-0	+7	+5	-2	+4
CHI at Tallaght	+9.48%	+27	+9	+6	-3		+13	+5	+1	+4	-2	-1	+7	+1	+1	-2	+0		+0	+1	+1	-2	+5	+4	+1		+1	+1		+1
CHI Corporate	+51.75%	+15	+0				+0	-1					-1								+5	+6	+4	+16						
CHI Programme	+15.83%	+15	-2	-1			-3	+3					+3	-0	+2			+1		+3	+6	+3	+4	+13		-1	-1			
CHI at Connolly	+0.19%	+0	+0	-5	+3		-2	-1	+1	+2			+1	-3	-0	+1	+0	-0	+1	-1		+2	-0	+2	+0		+0	+1		+1

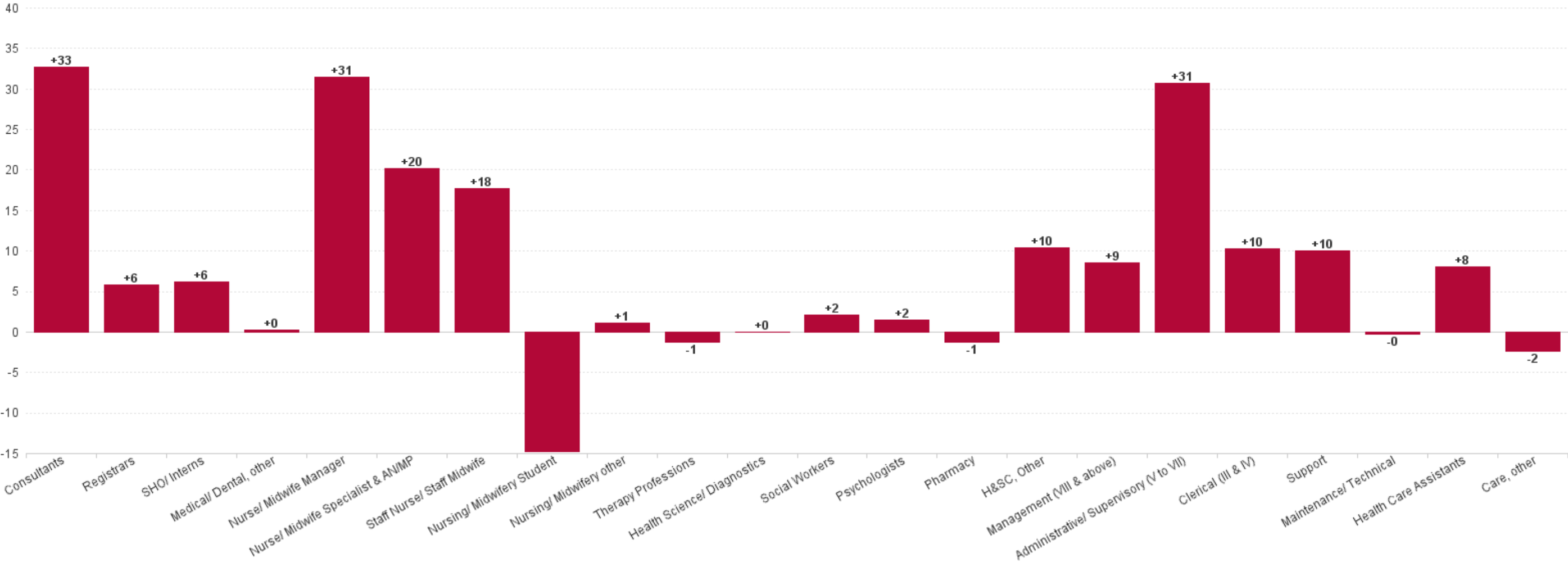


Children's Health Ireland Employment Report: APR 2023

Previous Month Summary Chart: Change since MAR 2023



Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

