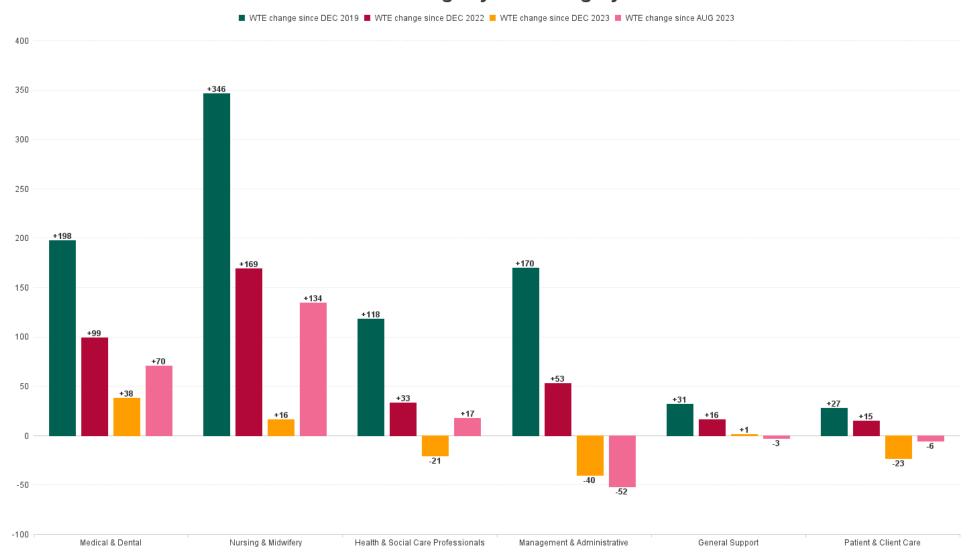
Employment by Staff Group (1) AUG 2024

Employment by Staff Group (1) AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Consultants	220	279	299	307	309	+20	+10	+2	+30	+89	10.78%	327
Registrars	204	226	249	259	273	+23	+25	+15	+48	+69	21.17%	286
SHO/ Interns	88	107	125	121	128	+19	+3	+6	+21	+40	19.88%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	688	711	+61	+38	+23	+99	+198	16.17%	748
Nurse/ Midwife Manager	331	375	376	389	392	+1	+16	+3	+17	+61	4.54%	443
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	238	+55	-23	-4	+32	+86	15.39%	283
Staff Nurse/ Staff Midwife	805	882	985	1,042	1,036	+102	+52	-5	+154	+231	17.47%	1,134
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	+1	+0	+0	+2	23.46%	2
Post-registration Nursel Midwife Student	63	57	53.98	28	24	-3	-30	-4	-33	-39	-57.21%	25
Pre-registration Nursel Midwife Intern	12	21	16.5	17	17	-4	+0	-0	-4	+5	-19.08%	34
Nursing/ Midwifery Student	75	79	71	47	43	-8	-28	-4	-36	-32	-45.50%	61
Nursing/ Midwifery other	10	9	11	12	11	+3	-0	-0	+3	+1	29.30%	13
Nursing & Midwifery	1,374	1,551	1,704	1,731	1,721	+153	+16	-10	+169	+346	10.91%	1,934
Dietitians	46	58	55.09	51	49	-3	-6	-2	-9	+3	-15.71%	55
Occupational Therapists	20	22	29.66	30	30	+7	-0	-0	+7	+10	31.88%	35
Orthoptists	6	4	4.67	6	6	+0	+1	-0	+1	-1	26.47%	7
Physiotherapists	49	56	59.33	50	51	+3	-8	+1	-5	+3	-8.66%	59
Speech & Language Therapists	15	19	23.55	21	21	+5	-3	-0	+2	+5	12.07%	25
Therapy Professions	136	160	172	158	157	+12	-16	-1	-3	+20	-2.16%	181
Health Science/ Diagnostics	280	304	322	325	326	+18	+4	+0	+22	+46	7.21%	357
Social Workers	57	64	71	67	67	+7	-5	-0	+3	+10	4.23%	77
Psychologists	38	44	62	57	56	+18	-6	-0	+12	+18	27.33%	71
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.60%	74
H&SC, Other	25	37	30	28	28	-6	-2	+0	-8	+3	-22.25%	37
Health & Social Care Professionals	581	666	720	700	699	+54	-21	-1	+33	+118	4.95%	797
Management (VIII & above)	52	72	75	78	78	+3	+3	+1	+6	+26	8.25%	79
Administrative/ Supervisory (V to VII)	272	358	438	413	416	+79	-22	+3	+58	+144	16.08%	431
Clerical (III & IV)	420	430	441	426	420	+11	-21	-6	-11	-1	-2.46%	493
Management & Administrative	744	861	954	917	914	+93	-40	-3	+53	+170	6.16%	1,003
Support	195	211	225	228	227	+14	+2	-1	+16	+32	7.50%	254
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225	240	242	242	+15	+1	-1	+16	+31	7.14%	269
Health Care Assistants	165	181	220	201	198	+39	-22	-3	+17	+33	9.15%	232
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191	229	209	206	+38	-23	-3	+15	+27	7.86%	242



WTE Change by Staff Category



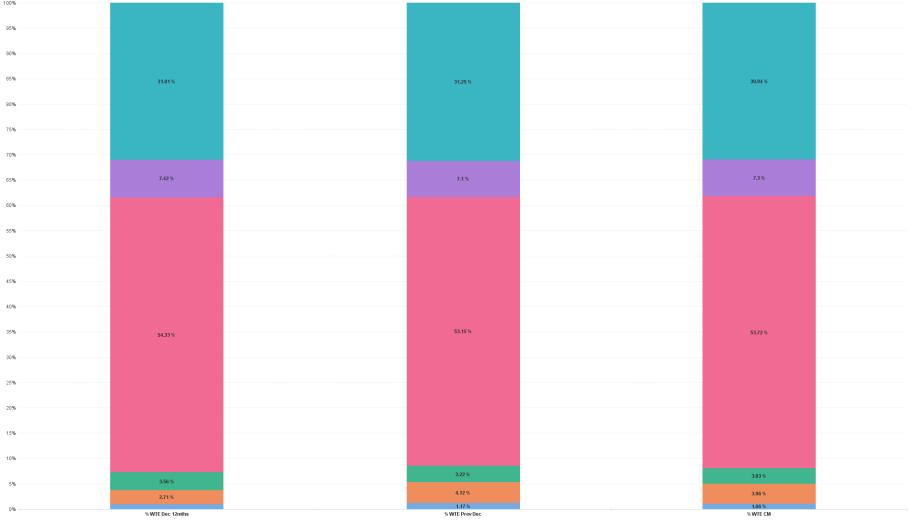


Employment Report by Hospital: AUG 2024

Hospital AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
CHI Corporate	3	40	53	47	48	+13	-5	+0	+8	+45	18.86%	49
CHI Programme	57	111	186	179	178	+75	-9	-1	+67	+121	59.90%	180
CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.00%	160
CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+446	8.14%	2,697
CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	7.68%	363
CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	9.13%	1,544



% Total by Hospital



■ CHI Corporate ■ CHI Programme ■ CHI at Connolly ■ CHI at Crumlin ■ CHI at Tallaght ■ CHI at Temple Street



Employment Report by HSE/S38: AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Section 38 Hospitals	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993



Employment Report by Administration: AUG 2024

Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Chang e Dec 2022 to AUG 2024	WTE Chang e Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Consultants	220	279	299	307	309	+20	+10	+2	+30	+89	10.78%	327
Registrars	204	226	249	259	273	+23	+25	+15	+48	+69	21.17%	286
SHO/ Interns	88	107	125	121	128	+19	+3	+6	+21	+40	19.88%	132
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	688	711	+61	+38	+23	+99	+198	16.17%	748
Nurse/ Midwife Manager	331	375	376	389	392	+1	+16	+3	+17	+61	4.54%	443
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	238	+55	-23	-4	+32	+86	15.39%	283
Staff Nurse/ Staff Midwife	805	882	985	1,042	1,036	+102	+52	-5	+154	+231	17.47%	1,134
Nursing/ Midwifery awaiting registration		2	+1	2	2	+2	+1	+1	+0	+2	+0	2
Post-registration Nursel Midwife Student	63	57	+54	28	24	-6	-30	-3	-33	-39	-33	25
Pre-registration Nursel Midwife Intern	12	21	+17	17	17	+9	+0	-0	-4	+5	-4	34
Nursing/ Midwifery Student	75	79	71	47	43	-8	-28	-4	-36	-32	-45.50%	61
Nursing/ Midwifery other	10	9	11	12	11	+3	-0	-0	+3	+1	29.30%	13
Nursing & Midwifery	1,374	1,551	1,704	1,731	1,721	+153	+16	-10	+169	+346	10.91%	1,934
Dietitians	46	58	+55	51	49	+12	-6	-5	-9	+3	-9	55
Occupational Therapists	20	22	+30	30	30	+3	-0	-1	+7	+10	+7	35
Orthoptists	6	4	+5	6	6	-2	+1	+0	+1	-1	+1	7
Physiotherapists	49	56	+59	50	51	+7	-8	-2	-5	+3	-5	59
Speech & Language Therapists	15	19	+24	21	21	+3	-3	+2	+2	+5	+2	25
Therapy Professions	136	160	172	158	157	+12	-16	-1	-3	+20	-2.16%	181
Health Science/ Diagnostics	280	304	322	325	326	+18	+4	+0	+22	+46	7.21%	357
Social Workers	57	64	71	67	67	+7	-5	-0	+3	+10	4.23%	77
Psychologists	38	44	62	57	56	+18	-6	-0	+12	+18	27.33%	71
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.60%	74
H&SC, Other	25	37	30	28	28	-6	-2	+0	-8	+3	-22.25%	37
Health & Social Care Professionals	581	666	720	700	699	+54	-21	-1	+33	+118	4.95%	797
Management (VIII & above)	52	72	75	78	78	+3	+3	+1	+6	+26	8.25%	79
Administrative/ Supervisory (V to VII)	272	358	438	413	416	+79	-22	+3	+58	+144	16.08%	431
Clerical (III & IV)	420	430	441	426	420	+11	-21	-6	-11	-1	-2.46%	493
Management & Administrative	744	861	954	917	914	+93	-40	-3	+53	+170	6.16%	1,003
Support	195	211	225	228	227	+14	+2	-1	+16	+32	7.50%	254
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225	240	242	242	+15	+1	-1	+16	+31	7.14%	269
Health Care Assistants	165	181	220	201	198	+39	-22	-3	+17	+33	9.15%	232
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191	229	209	206	+38	-23	-3	+15	+27	7.86%	242



CHI Corporate	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI Corporate	3	40	53	47	48	+13	-5	+0	+8	+45	18.86%	49
Consultants		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	50.00%	3
Nurse/ Midwife Manager		1	3	1	2	+2	-1	+1	+1	+2	89.90%	2
Nurse/ Midwife Specialist & AN/MP				1				-1			-100.00%	
Nursing & Midwifery		1	3	2	2	+2	-1	-0	+1	+2	89.90%	2
Health Science/ Diagnostics			5	4	3	+5	-2	-1	+3	+3	-100.00%	3
Psychologists			1			+1	-1				-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	5	4	+6	-2	-1	+4	+4	-100.00%	4
Management (VIII & above)	3	18	17	15	15	-1	-2	+1	-3	+12	-16.59%	16
Administrative/ Supervisory (V to VII)		12	18	15	15	+6	-3	+0	+3	+15	25.98%	15
Clerical (III & IV)		7	7	8	9	+0	+2	+0	+2	+9	24.28%	9
Management & Administrative	3	37	42	38	39	+5	-3	+1	+2	+36	4.52%	40

CHI Programme	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI Programme	57	111	186	179	178	+75	-9	-1	+67	+121	59.90%	180
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Nurse/ Midwife Manager	4	5	10	15	15	+5	+5	-0	+10	+11	210.32%	15
Nursing & Midwifery	4	5	10	15	15	+5	+5	-0	+10	+11	210.32%	15
Dietitians	1	2	1.82	1		+0	-2	-1	-2	-1	-100.00%	
Occupational Therapists				1	1		+1	+0	+1	+1	-100.00%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.00%	
Therapy Professions	2	3	3	2	1	+0	-2	-1	-2	-1	-60.32%	1
Health Science/ Diagnostics	5	8	6	7	7	-2	+1	+0	-1	+2	-11.95%	7
Psychologists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	13	12	+0	+0	-1	+1	+5	4.71%	12
Management (VIII & above)	14	22	26	28	28	+4	+2	-0	+6	+14	28.35%	28
Administrative/ Supervisory (V to VII)	22	52	112	99	98	+60	-13	-0	+47	+77	90.18%	100
Clerical (III & IV)	10	16	23	19	19	+7	-5	+0	+3	+9	17.82%	19
Management & Administrative	45	90	161	146	145	+71	-15	-0	+56	+100	62.10%	147
Support			1	3	3	+1	+2	+0	+3	+3	-100.00%	3
General Support			1	3	3	+1	+2	+0	+3	+3	-100.00%	3



CHI at Connolly	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Connolly	136	146	146	140	136	-1	-10	-4	-10	+0	-7.00%	160
Consultants	10	9	9	9	9	+0	-0	-0	+0	-0	2.64%	10
Registrars	11	6	3	3	3	-3	-1	-0	-4	-8	-58.33%	3
SHO/ Interns	4	4	6	5	3	+2	-3	-1	-1	-1	-13.72%	4
Medical & Dental	24	19	19	17	15	-0	-3	-2	-4	-9	-20.03%	17
Nurse/ Midwife Manager	17	19	16	16	15	-4	-0	-0	-4	-1	-21.46%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	9	+1	-0	+0	+1	+7	17.43%	10
Staff Nurse/ Staff Midwife	17	23	27	24	23	+3	-4	-1	-1	+5	-3.16%	31
Nursing & Midwifery	37	51	51	48	47	+1	-4	-1	-4	+10	-7.08%	59
Dietitians	2	3	1	1	1	-2	+0	+0	-2	-1	-66.56%	1
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	3	2	2	2	2	+0	+0	+0	+0	-1	1.01%	2
Therapy Professions	5	6	4	4	4	-2	+0	+0	-2	-1	-32.89%	4
Health Science/ Diagnostics	11	9	10	12	11	+1	+1	-1	+2	+0	23.54%	11
Social Workers	7	10	9	6	6	-1	-2	+0	-4	-0	-37.94%	8
Psychologists	4	6	6	7	6	+0	-0	-1	-0	+2	-4.34%	8
Pharmacy	2	1	2	2	2	+1	+0	+0	+1	-0	75.76%	2
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	12.29%	4
Health & Social Care Professionals	31	35	33	33	32	-2	-1	-1	-3	+1	-8.73%	37
Administrative/ Supervisory (V to VII)	4	5	6	5	5	+1	-1	+0	+0	+1	2.04%	5
Clerical (III & IV)	26	23	22	26	25	-1	+3	-1	+2	-1	8.10%	29
Management & Administrative	30	28	28	31	30	+0	+2	-1	+2	-0	7.05%	34
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-2	-17.06%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-2	-17.06%	10

CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+447	8.14%	2,697
Consultants	112	135	148	150	151	+13	+3	+1	+16	+39	12.12%	161
Registrars	105	115	127	130	145	+13	+17	+15	+30	+40	25.95%	152
SHO/ Interns	38	48	52	49	56	+4	+4	+7	+8	+18	16.13%	58
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	330	352	+30	+24	+22	+54	+97	18.06%	372
Nurse/ Midwife Manager	159	181	204	206	207	+23	+3	+1	+26	+48	14.30%	232
Nurse/ Midwife Specialist & AN/MP	103	135	147	135	135	+12	-12	+0	+0	+33	0.16%	161
Staff Nurse/ Staff Midwife	477	543	560	590	591	+17	+31	+1	+48	+114	8.82%	644
Post-registration Nurse/ Midwife Student	31	30	25.85	16	13	-4	-13	-3	-17	-17	-55.35%	14
Pre-registration Nurse/ Midwife Intern	6	10	9	10	9	-1	+0	-0	-1	+3	-5.02%	19
Nursing/ Midwifery Student	37	40	35	26	23	-5	-12	-3	-17	-14	-42.75%	33
Nursing/ Midwifery other	7	7	8	8	8	+1	+0	+0	+1	+1	15.21%	9
Nursing & Midwifery	783	906	954	965	964	+48	+10	-1	+58	+181	6.41%	1,079
Dietitians	19	23	27.7	28	26	+4	-2	-2	+3	+8	12.01%	29
Occupational Therapists	10	10	15.2	14	11	+6	-4	-2	+2	+1	17.05%	14
Orthoptists	4	4	3.25	4	4	-1	+1	-0	+0	+0	4.25%	5
Physiotherapists	26	28	28.82	27	27	+0	-1	+0	-1	+2	-3.93%	31
Speech & Language Therapists	8	8	12.77	11	10	+4	-2	-0	+2	+2	24.82%	12
Therapy Professions	66	74	88	83	79	+14	-8	-4	+6	+13	7.53%	91
Health Science/ Diagnostics	171	188	194	200	201	+6	+7	+1	+13	+30	6.90%	220



CHI at Crumlin	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,400	2,414	+171	+11	+13	+182	+447	8.14%	2,697
Social Workers	28	29	36	34	33	+7	-3	-1	+4	+5	13.32%	37
Psychologists	18	19	31	28	28	+12	-2	+1	+10	+11	53.56%	37
Pharmacy	34	44	47	50	50	+3	+3	+0	+6	+16	14.17%	56
H&SC, Other	16	21	16	14	13	-5	-2	-0	-7	-2	-34.99%	19
Health & Social Care Professionals	333	374	412	409	405	+38	-6	-3	+31	+73	8.39%	460
Management (VIII & above)	17	18	18	21	21	+0	+3	-0	+3	+4	16.07%	21
Administrative/ Supervisory (V to VII)	121	168	176	173	174	+8	-2	+1	+6	+53	3.51%	185
Clerical (III & IV)	206	200	211	204	202	+11	-9	-2	+2	-4	0.81%	242
Management & Administrative	344	386	405	398	397	+19	-9	-2	+10	+53	2.69%	448
Support	139	148	160	158	156	+12	-4	-1	+8	+18	5.33%	178
Maintenance/ Technical	10	10	10	9	9	+0	-1	+0	-1	-1	-9.46%	9
General Support	149	158	170	166	165	+12	-5	-1	+7	+16	4.43%	187
Health Care Assistants	97	103	128	126	124	+25	-4	-2	+21	+27	20.60%	144
Care, other	7	7	7	6	7	+0	-0	+0	-0	-0	-2.65%	7
Patient & Client Care	104	110	134	133	131	+25	-4	-2	+21	+27	19.16%	151

CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	7.68%	363
Consultants	18	27	32	37	37	+5	+5	+0	+10	+19	38.04%	38
Registrars	20	20	18	23	24	-2	+6	+1	+4	+4	22.57%	24
SHO/ Interns	17	19	23	20	21	+4	-2	+1	+2	+4	12.12%	21
Medical & Dental	55	65	73	80	82	+8	+9	+2	+17	+27	25.98%	83
Nurse/ Midwife Manager	37	43	35	35	38	-7	+2	+3	-5	+0	-11.50%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	22	+11	-3	-2	+8	+14	56.56%	25
Staff Nurse/ Staff Midwife	80	81	91	99	96	+10	+5	-3	+15	+16	18.90%	103
Nursingl Midwifery awaiting registration		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
Post-registration Nursel Midwife Student		3	1	1	1	-2	+0	+0	-2	+1	-66.67%	1
Nursing/ Midwifery Student		4	2	3	3	-2	+1	+0	-1	+3	-25.00%	3
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	0.00%	1
Nursing & Midwifery	128	142	155	161	160	+13	+5	-2	+17	+32	12.12%	176
Dietitians	5	9	3.8	3	4	-5	+0	+1	-5	-1	-55.09%	5
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.00%	
Physiotherapists	2	5	6.77	5	6	+2	-0	+1	+2	+4	42.04%	8
Speech & Language Therapists	2	2	1.5	2	2	+0	+0	+0	+0	+0	0.00%	3
Therapy Professions	9	17	13	9	12	-4	-1	+3	-5	+3	-29.39%	16
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-1.15%	4
Social Workers	5	4	5	5	5	+1	+1	-0	+1	+1	36.58%	6
Psychologists	2	6	5	4	4	-1	-1	-0	-2	+2	-36.23%	5
H&SC, Other	2	2	3	3	3	+1	-0	-0	+1	+1	37.16%	3
Health & Social Care Professionals	20	32	29	25	27	-3	-2	+2	-5	+7	-16.14%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	-0	+0	+0	+2	0.83%	13
Clerical (III & IV)	28	38	35	31	31	-3	-4	+0	-6	+3	-16.54%	37
Management & Administrative	40	51	48	44	45	-3	-4	+0	-6	+4	-12.07%	51
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+0	+5	3.94%	17
Care, other	1									-1	-100.00%	



CHI at Tallaght	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Tallaght	255	305	321	325	328	+16	+7	+4	+23	+73	7.68%	363
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+0	+4	3.94%	17

CHI at Temple Street	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,396	1,390	+139	-23	-6	+116	+206	9.13%	1,544
Consultants	79	101	104	104	105	+4	+1	+1	+5	+26	4.69%	112
Registrars	69	85	100	104	102	+15	+2	-1	+17	+33	20.00%	107
SHO/ Interns	29	36	44	47	47	+8	+3	+0	+12	+18	32.59%	49
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	256	256	+27	+7	+0	+33	+78	15.03%	270
Nurse/ Midwife Manager	114	126	108	116	115	-18	+7	-1	-11	+1	-8.46%	132
Nurse/ Midwife Specialist & AN/MP	39	49	80	73	72	+30	-8	-2	+22	+33	45.10%	87
Staff Nurse/ Staff Midwife	231	235	307	329	327	+72	+19	-3	+92	+96	38.99%	356
Nursingl Midwifery awaiting registration		1				-1			-1		-100.00%	
Post-registration Nurse/ Midwife Student	32	24	27.13	11	10	+3	-17	-1	-14	-22	-58.33%	10
Pre-registration Nurse/ Midwife Intern	6	11	7.5	8	8	-4	+0	+0	-4	+2	-31.82%	15
Nursing/ Midwifery Student	38	36	35	18	18	-1	-17	-1	-18	-21	-50.87%	25
Nursing/ Midwifery other	1	1	2	3	2	+1	+1	-0	+1	+1	149.00%	3
Nursing & Midwifery	424	447	532	540	534	+84	+2	-6	+87	+110	19.38%	603
Dietitians	20	22	20.77	18	18	-1	-3	-0	-4	-2	-16.61%	20
Occupational Therapists	9	10	12.46	15	16	+3	+4	+2	+6	+7	65.65%	19
Orthoptists	2	0	1.42	1	1	+1	+0	+0	+1	-1	238.10%	2
Physiotherapists	17	20	20.74	16	15	+1	-5	-0	-5	-2	-23.24%	18
Speech & Language Therapists	6	9	9.28	9	9	+0	-0	-0	+0	+3	2.24%	10
Therapy Professions	54	61	65	59	60	+4	-4	+1	-1	+6	-0.95%	69
Health Science/ Diagnostics	92	95	103	99	100	+8	-3	+1	+5	+9	5.06%	112
Social Workers	18	20	22	22	22	+1	+0	-0	+1	+4	6.60%	26
Psychologists	14	13	19	17	16	+6	-2	-1	+4	+3	28.87%	20
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-8.45%	13
H&SC, Other	5	12	10	8	9	-2	-1	+1	-3	+4	-24.68%	10
Health & Social Care Professionals	191	214	229	217	219	+15	-10	+2	+5	+28	2.48%	250
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.38%	13
Administrative/ Supervisory (V to VII)	114	110	114	110	112	+4	-2	+2	+2	-3	1.76%	113
Clerical (III & IV)	151	146	142	138	134	-4	-8	-4	-12	-17	-8.50%	157
Management & Administrative	282	269	270	260	259	+0	-11	-2	-11	-23	-3.92%	283
Support	50	58	59	63	63	+1	+4	+0	+5	+13	8.42%	68
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	69	69	+2	+4	+0	+6	+14	9.67%	74
Health Care Assistants	50	55	67	52	52	+12	-15	-1	-3	+2	-5.97%	61
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	54	54	+11	-16	-1	-5	-2	-7.95%	64



Employment Report by Grade Group: AUG 2024

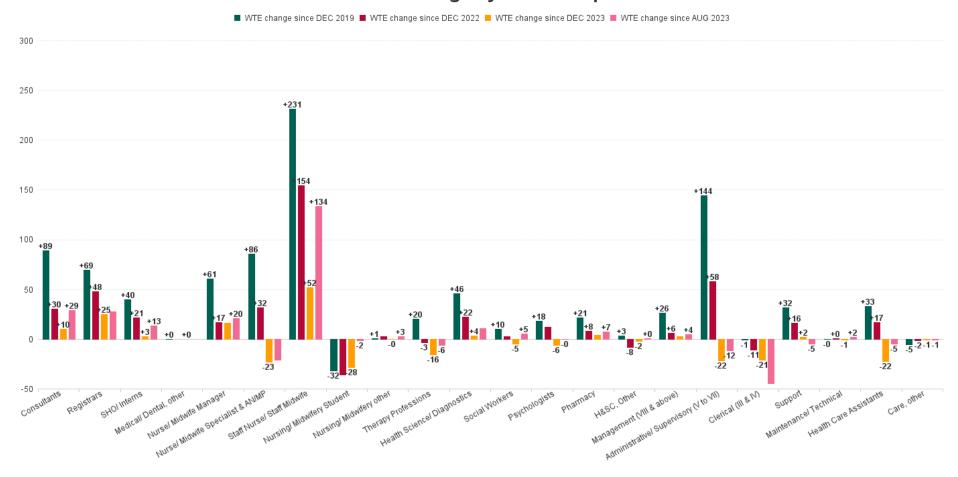
Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Consultant Anaesthesia	24	31	34	38	39	+3	+6	+2	+9	+15	28.13%	42
Consultant Emergency Medicine	10	25	25	26	26	-0	+1	+0	+1	+16	2.52%	28
Consultant Intensive Care Medicine	11	14	14	14	14	+0	-0	+0	+0	+3	0.36%	15
Consultant Medicine	31	38	39	41	42	+1	+3	+1	+4	+11	11.15%	45
Consultant Paediatrics	74	88	95	99	98	+7	+2	-1	+9	+24	10.54%	102
Consultant Pathology	14	18	20	18	18	+2	-2	-1	-0	+4	-1.11%	19
Consultant Psychiatry	5	5	5	6	6	+0	+1	+0	+1	+1	20.00%	6
Consultant Radiology	15	17	20	17	18	+3	-2	+1	+1	+3	8.39%	19
Consultant Surgery	36	43	46	48	48	+3	+2	-0	+5	+12	11.52%	51
Consultants	220	279	299	307	309	+20	+10	+2	+30	+89	10.78%	327
Registrar	96	96	96	115	117	+0	+21	+2	+21	+21	22.00%	123
Specialist Registrar	108	130	152	144	156	+23	+4	+13	+27	+49	20.56%	163
Registrars	204	226	249	259	273	+23	+25	+15	+48	+69	21.17%	286
Interns	2	2	2	3	2	+0	+0	-1	+0	+0		2
Senior House Officer	86	105	123	118	126	+19	+3	+7	+21	+40	20.26%	130
SHO/ Interns	88	107	125	121	128	+19	+3	+6	+21	+40	19.88%	132
Other Medical	1	1	123	1	1 1	+0	+0	+0	+0	+0		3
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	=-	688	711	+61	+38	+23	+99	+198	16.17%	748
Clinical Nurse/ Midwife Manager 1	58	62	72	80	77	+10	+6	-3	+16	+20	25.14%	87
Clinical Nurse/ Midwife Manager 2	201	231	213	211	216	-18	+2	+5	-16	+15		251
Clinical Nurse/ Midwife Manager 3	36	45	47	54	55	+2	+8	+1	+10	+19		58
Director Nursing/Midwifery, Assistant	32	31	35	35	36	+4	+1	+1	+5	+4		39
Director of Nursing/Midwifery	5	6	9	8	8	+3	-1	+0	+2	+3	36.99%	8
Nurse/ Midwife Manager	331	375	376	389	392	+1	+16	+3	+17	+61	4.54%	443
Advanced Nurse/ Midwife Practitioner	13	23	31	32	31	+8	+0	-1	+8	+18		33
Adv. Nurse/ Midwife, Candidate	5	13	18	12	12	+5	-6	-0	-1	+7	-5.41%	12
Clinical Nurse/ Midwife Spec., Candidate			0	2	4	+0	+3	+2	+4	+4	-100.00%	4
Clinical Nurse/ Midwife Specialist	134	170	212	196	191	+42	-21	-5	+21	+57	12.34%	234
Nurse/ Midwife Specialist & AN/MP	152	206	261	242	238	+55	-23	-4	+32	+86	15.39%	283
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,042	1,036	+102	+52	-5	+154	+237	17.47%	1,134
Staff Nurse/ Staff Midwife	805	882	985	1,042	1,036	+102	+52	-5	+154	+231	17.47%	1,134
Nursing/ Midwifery awaiting registration		2	1	2	2	-1	+1	+0	+0	+2	23.46%	2
Post-registration Nurse/ Midwife Student	63	57	54	28	24	-3	-30	-4	-33	-39	-57.21%	25
Pre-registration Nurse/ Midwife Intern	12	21	17	17	17	-4	+0	-0	-4	+5	-19.08%	34
Nursing/ Midwifery Student	75	79	71	47	43	-8	-28	-4	-36	-32	-45.50%	61
Nursing Education/Clinical	10	9	11	12	11	+3	-0	-0	+3	+1	29.30%	13
Nursing/ Midwifery other	10	9	11	12	11	+3	-0	-0	+3	+1	29.30%	13
Nursing & Midwifery	1,374	1,551		1,731	1,721	+153	+16	-10	+169	+346	10.91%	1,934
Dietitians	46	58	55	51	49	-3	-6	-2	-9	+3	-15.71%	55
Occupational Therapists	20	22	30	30	30	+7	-0	-0	+7	+10	31.88%	35
Orthoptists	6	4	5	6	6	+0	+1	-0	+1	-1	26.47%	7
Physiotherapists	49	56	59	50	51	+3	-8	+1	-5	+3	-8.66%	59
Speech & Language Therapists	15	19	24	21	21	+5	-3	-0	+2	+5	12.07%	25
Therapy Professions	136	160	172	158	157	+12	-16	-1	-3	+20	-2.16%	181
Audiology	6	5	5	7	7	+0	+2	+0	+2	+1	28.21%	7
Biochemists	5	5	7	8	6	+2	-1	-2	+1	+0	21.44%	7
Cardiac Physiologists	16	16	14	14	14	-2	-0	+0	-2	-2	-12.88%	15
Clinical Engineering	14	12	16	14	14	+4	-2	-0	+2	+0	17.54%	14
Medical Science	120	130	136	136	136	+6	+0	-0	+6	+16	4.83%	150
Neuro-Physiologists	11	10	12	11	12	+2	-0	+1	+2	+1	19.57%	14
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	3.27%	6



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,602	4,108	4,522	4,488	4,493	+414	-28	+5	+385	+891	9.38%	4,993
Physicists	37	38	37	38	39	-1	+2	+2	+1	+2	3.84%	44
Radiographers	56	71	76	78	78	+5	+2	+0	+7	+22	10.32%	84
Respiratory Physiologists	8	7	8	6	7	+1	-1	+1	+0	-1	0.96%	9
Health Science/ Diagnostics	280	304	322	325	326	+18	+4	+0	+22	+46	7.21%	357
Social Workers	57	64	71	67	67	+7	-5	-0	+3	+10	4.23%	77
Social Workers	57	64	71	67	67	+7	-5		+3	+10	4.23%	77
Psychologists	38	44	62	57	56	+18	-6		+12	+18	27.33%	71
Psychologists	38	44	62	57	56	+18	-6	-0	+12	+18	27.33%	71
Pharmacists	26	36	41	44	43	+5	+2	-1	+7	+17	21.04%	47
Pharmacy Technicians	19	22	21	22	23	-1	+2	+1	+0	+4	1.82%	27
Pharmacy	45	58	62	65	66	+4	+4	+1	+8	+21	13.60%	74
Counsellor Therapists	1	2	1	1	1	-1	+1	+0	-0	+0	-21.35%	2
HSCP Trainees/Students	2	6	3	'	'	-3	-3	10	-6	-2	-100.00%	
Other Health & Social Care	3	4	5	5	5	+1	+0	+0	+1	+2	34.66%	6
Play Therapists/ Specialists	19	25	22	22	22	-3	-0	+0	-3	+3	-12.37%	29
H&SC, Other	25	37	30	28	28	-6	-2	+0	-8	+3	-22.25%	37
Health & Social Care Professionals	581	666	30	700	699	+54	-21	-1	+33	+118	4.95%	797
Executive Management	9	11	11	11	10	+0	-21	-0	-0	+110	-1.14%	11
Senior Management (VIII & GM)	43	62	64	67	68	+3	+3	+1	+6	+25	9.86%	68
		72	75	78	78	+3	+3	+1	+6	+26	8.25%	79
Management (VIII & above)	52					+79						
Middle Management (V-VII)	270	357	436	412	414		-22	+3	+57	+144	15.98%	429
Other Administrative		1				+1	+0	+0	+1	+0	44.00%	
Administrative/ Supervisory (V to VII)	272	358	438	413	416	+79	-22	+3	+58	+144	16.08%	431
General Administrative (III & IV)	420	430	441	426	420	+11	-21	-6	-11	-1	-2.46%	493
Clerical (III & IV)	420	430	441	426	420	+11	-21	-6	-11	-1	-2.46%	493
Management & Administrative	744	861		917	914	+93	-40	-3	+53	+170	6.16%	1,003
Catering	11	14	36	38	37	+22	+1	-1	+23	+25	163.17%	43
Household Services	76	74	52	50	51	-21	-2		-23	-25	-31.09%	62
Other Labs & Associated	15	26	30	26	25	+4	-5	-1	-0	+11	-1.80%	26
Other Support	43	45	51	61	61	+6	+10	-0	+16	+18	35.65%	68
Portering	50	53	56	53	54	+3	-2	+1	+0	+3	0.60%	55
Support	195	211	225	228	227	+14	+2	-1	+16	+32	7.50%	254
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1			+0	-1		-1	-1	-100.00%	
Maintenance/ Technical	15	14	15	15	15	+1	-1	+0	+0	-0	1.94%	15
General Support	210	225		242	242	+15	+1	-1		+31	7.14%	269
Attendant/ Aide	5	4	8	7	7	+4	-1	-0		+2	77.02%	8
Health Care Assistant/ Care Assistant	156	171	207	188	186	+36	-21	-3		+30	8.45%	217
Health & Social Care Assistants	4	6	5	5	5	-1	-0	-0	-1	+1	-15.68%	7
Health Care Assistants	165	181	220	201	198	+39	-22	-3	+17	+33	9.15%	232
Other Care Grades	8	5	5	5	5	+1	-0	+0	+0	-3	1.86%	6
Pastoral Care	6	5	4	3	4	-1	-0	+0	-2	-2	-31.03%	4
Care, other	14	10	9	8	9	-1	-1	+0	-2	-5	-15.19%	10
Patient & Client Care	179	191		209	206	+38	-23	-3	+15	+27	7.86%	242



WTE Change by Staff Group





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
Consultant Emergency Medicine	25.59	28	1:0.9	32.14%	67.86%	1:0.9	1:0.9	78.57%	21.43%	57.14%	82.14%	17.86%	77.78%	84.21%
Consultant Medicine	42.45	45	1:0.9	33.33%	66.67%	1:1	1:0.9	91.11%	31.11%	60.00%	91.11%	8.89%	93.33%	90.00%
Consultant Paediatrics	97.66	102	1:1	30.39%	69.61%	1:1	1:0.9	86.27%	25.49%	60.78%	88.24%	11.76%	100.00%	83.10%
Consultant Radiology	17.95	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	48.01	51	1:0.9	70.59%	29.41%	1:0.9	1:0.9	90.20%	64.71%	25.49%	86.27%	13.73%	91.67%	73.33%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	116.97	123	1:1	43.09%	56.91%	1:0.9	1:1	1.63%	1.63%		98.37%	1.63%	98.11%	98.57%
Specialist Registrar	156.47	163	1:1	39.26%	60.74%	1:1	1:0.9	2.45%	0.61%	1.84%	96.32%	3.68%	100.00%	93.94%
Consultant Anaesthesia	39.4	42	1:0.9	52.38%	47.62%	1:0.9	1:1	90.48%	47.62%	42.86%	88.10%	11.90%	86.36%	90.00%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	125.76	130	1:1	34.62%	65.38%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14	15	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	80.00%	20.00%	100.00%	70.00%
Consultant Pathology	17.76	19	1:0.9	36.84%	63.16%	1:1	1:0.9	100.00%	36.84%	63.16%	100.00%		100.00%	100.00%
Consultant Psychiatry	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Medical & Dental	711	748	1:1	39.30%	60.70%	1:1	1:0.9	40.24%	16.04%	24.20%	93.58%	6.42%	96.60%	91.63%
Clinical Nurse/ Midwife Specialist	190.94	234	1:0.8		100.00%	1:	1:0.8	97.01%		97.01%	55.13%	44.87%		55.13%
Director Nursing/Midwifery, Assistant	35.94	39	1:0.9	5.13%	94.87%	1:1	1:0.9	97.44%	5.13%	92.31%	74.36%	25.64%	100.00%	72.97%
Staff Nurses [General/ Children's]	1,036.49	1,134	1:0.9	3.79%	96.21%	1:1	1:0.9	95.41%	3.70%	91.71%	76.01%	23.99%	90.70%	75.44%
Clinical Nurse/ Midwife Manager 1	77.45	87	1:0.9	3.45%	96.55%	1:1	1:0.9	95.40%	3.45%	91.95%	74.71%	25.29%	100.00%	73.81%
Clinical Nurse/ Midwife Manager 2	215.71	251	1:0.9	3.98%	96.02%	1:0.9	1:0.9	96.81%	3.98%	92.83%	63.75%	36.25%	80.00%	63.07%
Clinical Nurse/ Midwife Manager 3	54.95	58	1:0.9	8.62%	91.38%	1:1	1:0.9	93.10%	8.62%	84.48%	86.21%	13.79%	100.00%	84.91%
Post-registration Nurse/ Midwife Student	24.31	25	1:1	8.00%	92.00%	1:1	1:1	8.00%		8.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	16.96	34	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11.88	12	1:1		100.00%	1:	1:1	100.00%		100.00%	91.67%	8.33%		91.67%
Advanced Nurse/ Midwife Practitioner	31.22	33	1:0.9	6.06%	93.94%	1:1	1:0.9	100.00%	6.06%	93.94%	90.91%	9.09%	100.00%	90.32%
Nursing Education/Clinical	11.12	13	1:0.9		100.00%	1:	1:0.9	92.31%		92.31%	61.54%	38.46%		61.54%
Clinical Nurse/ Midwife Spec., Candidate	3.67	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
Nursing/ Midwifery awaiting registration	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	1,721	1,934	1:0.9	3.52%	96.48%	1:1	1:0.9	93.07%	3.36%	89.71%	73.27%	26.73%	91.18%	72.62%
Medical Science	135.91	150	1:0.9	24.67%	75.33%	1:1	1:0.9	94.00%	24.67%	69.33%	87.33%	12.67%	100.00%	83.19%
Occupational Therapists	29.54	35	1:0.8	5.71%	94.29%	1:0.6	1:0.9	88.57%	2.86%	85.71%	77.14%	22.86%	50.00%	78.79%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Pharmacists	43.03	47	1:0.9	27.66%	72.34%	1:0.9	1:0.9	82.98%	19.15%	63.83%	87.23%	12.77%	92.31%	85.29%
Clinical Engineering	13.87	14	1:1	71.43%	28.57%	1:1	1:1	78.57%	57.14%	21.43%	100.00%		100.00%	100.00%
Neuro-Physiologists	11.79	14	1:0.8	14.29%	85.71%	1:1	1:0.8	78.57%	14.29%	64.29%	71.43%	28.57%	100.00%	66.67%
Pharmacy Technicians	22.89	27	1:0.8	7.41%	92.59%	1:0.9	1:0.8	92.59%	3.70%	88.89%	74.07%	25.93%	100.00%	72.00%
Psychologists	56.05	71	1:0.8	8.45%	91.55%	1:0.8	1:0.8	95.77%	8.45%	87.32%	49.30%	50.70%	66.67%	47.69%
Social Workers	66.81	77	1:0.9	12.99%	87.01%	1:0.9	1:0.9	96.10%	12.99%	83.12%	72.73%	27.27%	80.00%	71.64%
Speech & Language Therapists	20.98	25	1:0.8		100.00%	1:	1:0.8	92.00%		92.00%	56.00%	44.00%		56.00%
Biochemists	5.89	7	1:0.8	28.57%	71.43%	1:1	1:0.8	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Cardiac Physiologists	13.66	15	1:0.9	13.33%	86.67%	1:1	1:0.9	100.00%	13.33%	86.67%	93.33%	6.67%	100.00%	92.31%
Counsellor Therapists	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Dietitians	49.25	55	1:0.9		100.00%	1:	1:0.9	94.55%		94.55%	78.18%	21.82%		78.18%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Physicists	39.21	44	1:0.9	22.73%	77.27%	1:1	1:0.9	97.73%	22.73%	75.00%	84.09%	15.91%	100.00%	79.41%
Physiotherapists	51.17	59	1:0.9	5.08%	94.92%	1:1	1:0.9	98.31%	5.08%	93.22%	84.75%	15.25%	100.00%	83.93%
Play Therapists/ Specialists	21.89	29	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	55.17%	44.83%		55.17%
Radiographers	78.15	84	1:0.9	20.24%	79.76%	1:1	1:0.9	98.81%	20.24%	78.57%	88.10%	11.90%	100.00%	85.07%
Respiratory Physiologists	7.35	9	1:0.8	11.11%	88.89%	1:0.2	1:0.9	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Audiology	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Perfusionists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	6.92	7	1:1	57.14%	42.86%	1:1	1:1	100.00%	57.14%	42.86%	100.00%		100.00%	100.00%
Health & Social Care Professionals	699	797	1:0.9	16.19%	83.81%	1:0.9	1:0.9	93.85%	14.81%	79.05%	78.17%	21.83%	93.80%	75.15%
General Administrative (III & IV)	419.83	493	1:0.9	12.78%	87.22%	1:0.9	1:0.8	68.15%	6.69%	61.46%	68.56%	31.44%	88.89%	65.58%
Middle Management (V-VII)	414.26	429	1:1	27.97%	72.03%	1:1	1:1	69.23%	16.55%	52.68%	92.54%	7.46%	98.33%	90.29%
Executive Management	10.4	11	1:0.9	45.45%	54.55%	1:1	1:0.9	63.64%	27.27%	36.36%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	67.76	68	1:1	41.18%	58.82%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Management & Administrative	914	1,003	1:0.9	21.54%	78.46%	1:1	1:0.9	69.09%	12.36%	56.73%	81.26%	18.74%	95.83%	77.26%
Household Services	50.68	62	1:0.8	16.13%	83.87%	1:1	1:0.8	77.42%	12.90%	64.52%	62.90%	37.10%	100.00%	55.77%



Demographic Grade Group AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
Other Support	60.73	68	1:0.9	29.41%	70.59%	1:1	1:0.9	77.94%	25.00%	52.94%	76.47%	23.53%	100.00%	66.67%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	25.04	26	1:1	23.08%	76.92%	1:1	1:1	69.23%	23.08%	46.15%	96.15%	3.85%	100.00%	95.00%
Portering	53.51	55	1:1	96.36%	3.64%	1:1	1:1	87.27%	83.64%	3.64%	89.09%	10.91%	88.68%	100.00%
Catering	36.87	43	1:0.9	27.91%	72.09%	1:1	1:0.8	97.67%	27.91%	69.77%	60.47%	39.53%	75.00%	54.84%
General Support	242	269	1:0.9	43.12%	56.88%	1:1	1:0.8	82.90%	38.29%	44.61%	76.21%	23.79%	91.38%	64.71%
Health Care Assistant/ Care Assistant	185.64	217	1:0.9	14.75%	85.25%	1:1	1:0.8	87.10%	12.90%	74.19%	58.99%	41.01%	87.50%	54.05%
Health & Social Care Assistants	5.11	7	1:0.7	14.29%	85.71%	1:1	1:0.7	85.71%	14.29%	71.43%	42.86%	57.14%	100.00%	33.33%
Attendant/ Aide	7.01	8	1:0.9	62.50%	37.50%	1:1	1:0.7	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.94	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.6	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	206	242	1:0.9	15.70%	84.30%	1:1	1:0.8	87.60%	14.05%	73.55%	59.50%	40.50%	89.47%	53.92%



Children's Health Ireland AUG 2024

Demographic Hospital AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,493	4,993	1:0.9	17.24%	82.76%	1:1	1:0.9	79.65%	11.30%	68.36%	78.19%	21.81%	94.54%	74.78%
CHI Corporate	48	49	1:1	34.69%	65.31%	1:1	1:1	77.55%	28.57%	48.98%	97.96%	2.04%	100.00%	96.88%
CHI Programme	178	180	1:1	40.56%	59.44%	1:1	1:1	35.56%	12.22%	23.33%	98.89%	1.11%	100.00%	98.13%
CHI at Connolly	136	160	1:0.8	12.50%	87.50%	1:0.9	1:0.8	89.38%	8.75%	80.63%	68.75%	31.25%	95.00%	65.00%
CHI at Crumlin	2,414	2,697	1:0.9	16.39%	83.61%	1:1	1:0.9	82.54%	11.72%	70.82%	76.31%	23.69%	94.12%	72.82%
CHI at Tallaght	328	363	1:0.9	14.33%	85.67%	1:1	1:0.9	76.58%	6.89%	69.70%	77.41%	22.59%	94.23%	74.60%
CHI at Temple Street	1,390	1,544	1:0.9	16.65%	83.35%	1:1	1:0.9	79.53%	11.20%	68.33%	79.60%	20.40%	93.39%	76.85%



Month-on-Month Summary

WTE change since JUL 2024		% WTE change since JUL 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professional S	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.12%	+5.3	+2.3	+14.7	+6.4	4 +0.0	+23.3	+3.4	-4.0	-5.4	-4.0	-0.5	-10.4	-1.1	+0.3	-0.5	-0.5	+0.7	+0.1	-1.0	+0.6	+2.7	-6.3	-3.0	-0.8	+0.0	-0.8	-3.0	+0.2	-2.8
CHI at Temple Street	48053	-0.45%	-6.3	+1.2	-1.2	+0.1	1 +0.0	+0.0	-0.5	-1.7	-2.7	-1.0	-0.5	-6.3	+1.1	+0.8	-0.1	-0.6	+0.3	+0.6	+2.1	+0.0	+2.2	-3.9	-1.7	+0.2	+0.0	+0.2	-0.7	+0.0	-0.7
CHI at Crumlin	48054	+0.56%	+13.3	+0.9	+14.7	+6.8	3 +0.0	+22.4	+1.0	+0.2	+0.9	-3.0	+0.0	-0.9	-4.0	+1.0	-0.7	+0.8	+0.1	-0.4	-3.2	-0.2	+0.7	-2.2	-1.6	-1.3	+0.0	-1.3	-2.3	+0.2	-2.1
CHI at Tallaght	48055	+1.08%	+3.5	+0.2	+1.3	+1.0)	+2.4	+2.7	-1.5	-2.7	+0.0	+0.0	-1.6	+2.6	+0.0	-0.1	-0.1		-0.0	+2.4	+0.0	+0.0	+0.4	+0.4	+0.0		+0.0	-0.1		-0.1
CHI Corporate	48056	+0.61%	+0.3	+0.0				+0.0	+0.9	-1.0				-0.1		-0.8				+0.0	-0.8	+0.8	+0.2	+0.2	+1.2						
CHI Programme	48057	-0.59%	-1.1	+0.0				+0.0	-0.1					-0.1	-0.8	+0.0		+0.0	+0.0)	-0.8	-0.0	-0.5	+0.0	-0.4	+0.3		+0.3			
CHI at Connolly	48058	-3.19%	-4.5	-0.0	-0.1	-1.4	1	-1.5	-0.5	+0.0	-0.9			-1.4	+0.0	-0.8	+0.5	-0.6	+0.2	2 +0.0	-0.8		+0.0	-0.8	-0.8	+0.0		+0.0	+0.0		+0.0

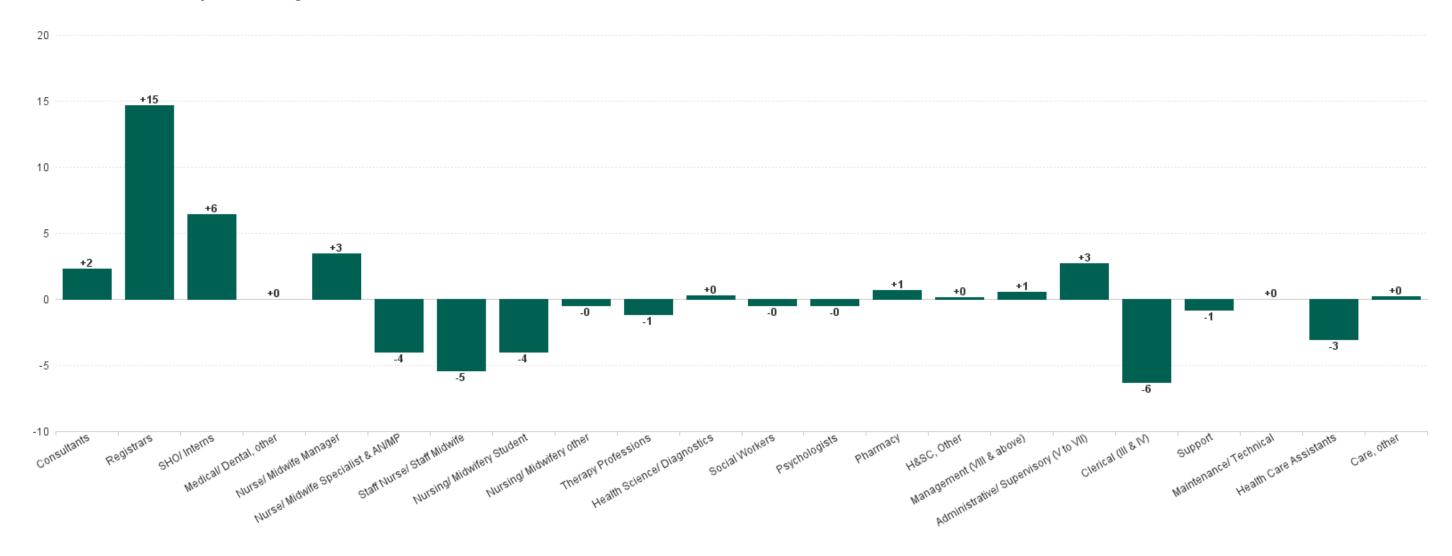
Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.62%	-28	+10	+2	5 +3	+0	+38	+16	-23	+52	-28	-0	+16	-16	+4	-5	-6	+4	-2	-21	+3	-22	-21	-40	+2	-1	+1	-22	-1	-23
CHI at Temple Street	-1.62%	-23	+1	+:	2 +3	+0	+7	+7	-8	+19	-17	+1	+2	-4	-3	+0	-2	+1	-1	-10	-1	-2	-8	-11	+4	+1	+4	-15	-0	-16
CHI at Crumlin	+0.44%	+11	+3	+1	7 +4	+0	+24	+3	-12	+31	-12	+0	+10	-8	+7	-3	-2	+3	-2	-6	+3	-2	-9	-9	-4	-1	-5	-4	-0	-4
CHI at Tallaght	+2.26%	+7	+5	+	6 -2		+9	+2	-3	+5	+1	-1	+5	-1	+0	+1	-1		-0	-2	+0	-0	-4	-4	+0		+0	-1		-1
CHI Corporate	-9.59%	-5	+1				+1	-1					-1		-2		-1		+1	-2	-2	-3	+2	-3						
CHI Programme	-4.56%	-9	+0				+0	+5					+5	-2	+1		+1	+0		+0	+2	-13	-5	-15	+2		+2			
CHI at Connolly	-6.63%	-10	-0	-	1 -3		-3	-0	-0	-4			-4	+0	+1	-2	-0	+0	+1	-1		-1	+3	+2	+0		+0	-2		-2

Year-on-Year Summary

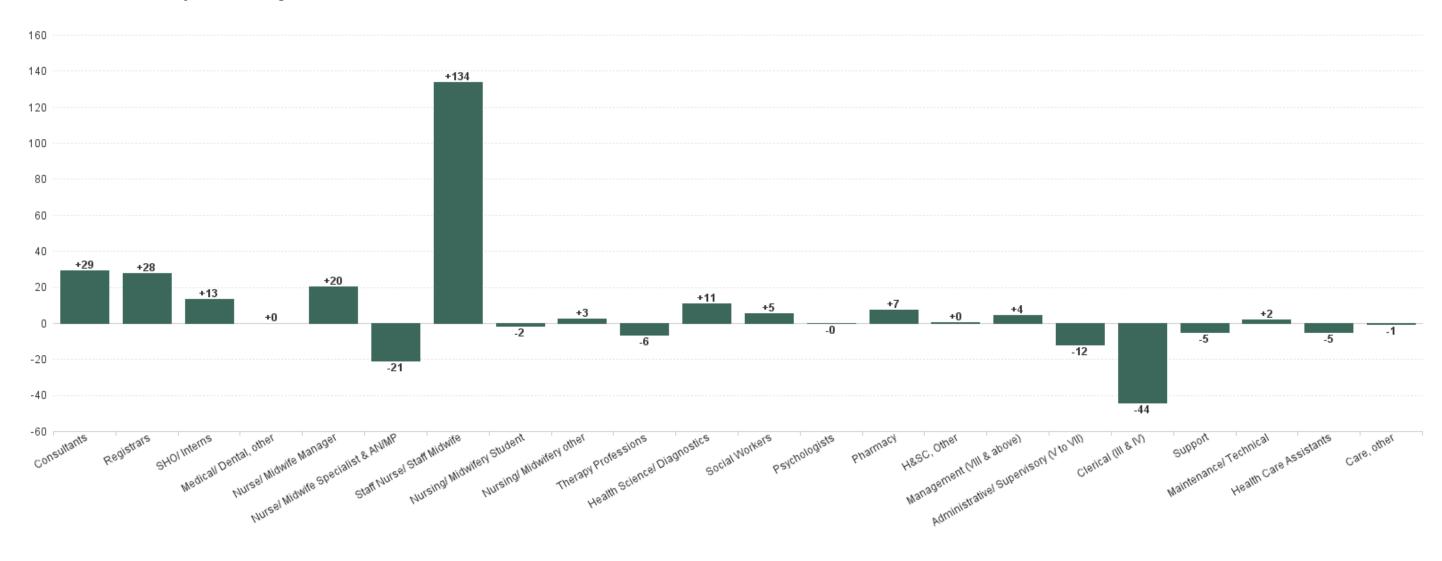
WTE change since AUG 2023	% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.72%	+161	+29	+28	+13	+0	+70	+20	-21	+134	-2	+3	+134	-6	+11	+5	-0	+7	+0	+17	+4	-12	-44	-52	-5	+2	-3	-5	-1	-6
CHI at Temple Street	+3.58%	+48	+4	+3	+8	+0	+16	+4	-8	+67	+0	+1	+64	-3	-4	-2	-1	+3	-0	-6	+1	-5	-10	-13	-3	+3	+0	-12	-1	-13
CHI at Crumlin	+4.29%	+99	+17	+21	+8	+0	+45	+4	-10	+58	-3	+1	+50	-0	+11	+8	+2	+4	-2	+22	+4	-2	-24	-23	-5	-1	-6	+11	-0	+11
CHI at Tallaght	+5.23%	+16	+8	+3	+0		+11	+3	3 -2	+12	+1	+0	+15	-4	-0	+1	-1		+1	-2	+0	+2	-7	-5	+0		+0	-1		-1
CHI Corporate	+13.60%	+6	+1				+1	+1	1				+1		+3				+1	+4	-4	+2	+2	-0						
CHI Programme	-0.53%	-1	+0				+0	+7	7				+7	-1	-1		+1	+0		-1	+2	-8	-4	-10	+3		+3			
CHI at Connolly	-5.20%	-7	-0	+1	-3		-2	+2	2 -0	-4			-1	+1	+1	-2	-1	-0	+1	-0		-1	-0	-1	+0		+0	-3		-3

Previous Month Summary Chart: Change since JUL 2024





Previous Year Summary Chart: Change since AUG 2023





YTD Summary Chart: Change since DEC 2023

