

Children's Health Ireland Employment Report: AUG 2023

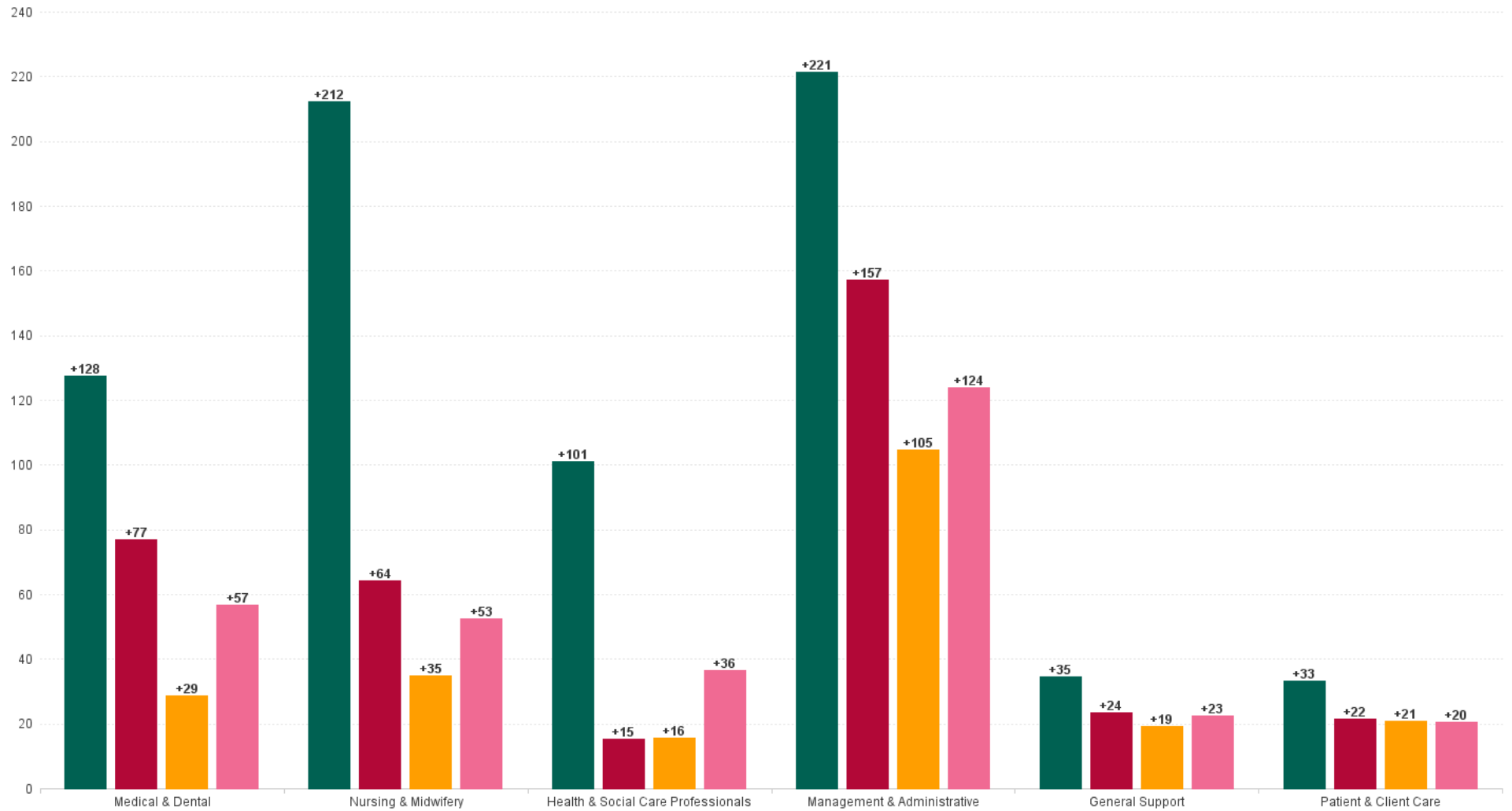
Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Consultants	220	279	279	280	+60	+27.1%	+1	+0.4%	+1	302
Registrars	204	226	229	246	+41	+20.3%	+20	+8.8%	+17	266
SHO/ Interns	88	107	109	114	+26	+30.0%	+8	+7.3%	+5	120
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	618	641	+128	+24.8%	+29	+4.7%	+23	691
Nurse/ Midwife Manager	331	375	375	372	+40	+12.2%	-3	-0.9%	-3	419
Nurse/ Midwife Specialist & AN/MP	152	206	257	259	+107	+70.2%	+53	+25.5%	+2	304
Staff Nurse/ Staff Midwife	805	882	894	903	+97	+12.1%	+20	+2.3%	+9	1,003
<i>Nursing/ Midwifery awaiting registration</i>		2	2	1	+1		-1	-38.3%	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	63	57	28	27	-36	-57.0%	-30	-52.5%	-1	27
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	17	17	+5	+37.4%	-4	-18.9%	+0	34
Nursing/ Midwifery Student	75	79	47	45	-30	-40.2%	-34	-43.3%	-2	62
Nursing/ Midwifery other	10	9	9	9	-2	-18.5%	-0	-0.8%	-1	10
Nursing & Midwifery	1,374	1,551	1,582	1,586	+212	+15.4%	+35	+2.3%	+5	1,798
Therapy Professions	136	160	159	163	+27	+19.6%	+3	+1.8%	+4	189
Health Science/ Diagnostics	280	304	312	315	+35	+12.4%	+11	+3.7%	+3	337
Social Workers	57	64	64	62	+5	+8.3%	-3	-4.0%	-2	72
Psychologists	38	44	55	56	+18	+47.5%	+12	+27.5%	+1	71
Pharmacy	45	58	58	59	+14	+31.3%	+1	+1.2%	+1	65
H&SC, Other	25	37	29	28	+3	+11.3%	-9	-23.5%	-1	36
Health & Social Care Professionals	581	666	676	682	+101	+17.4%	+16	+2.4%	+6	770
Management (VIII & above)	52	72	76	74	+22	+41.3%	+2	+2.2%	-3	75
Administrative/ Supervisory (V to VII)	272	358	417	428	+156	+57.4%	+69	+19.4%	+11	451
Clerical (III & IV)	420	430	458	464	+44	+10.4%	+34	+7.8%	+6	536
Management & Administrative	744	861	951	966	+221	+29.7%	+105	+12.2%	+15	1,062
Support	195	211	229	232	+37	+18.9%	+21	+9.9%	+3	262
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	242	245	+35	+16.4%	+19	+8.5%	+3	275
Health Care Assistants	165	181	197	203	+38	+22.9%	+22	+11.9%	+6	238
Care, other	14	10	9	9	-5	-33.1%	-1	-7.5%	+1	11
Patient & Client Care	179	191	206	212	+33	+18.5%	+21	+10.9%	+6	249



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022



Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
CHI at Temple Street	1,184	1,274	1,309	1,342	+158	+13.3%	+68	+5.4%	+33	1,506
CHI at Crumlin	1,967	2,232	2,298	2,314	+347	+17.6%	+82	+3.7%	+17	2,600
CHI at Tallaght	255	305	309	312	+57	+22.1%	+7	+2.3%	+3	348
CHI Corporate	3	40	40	42	+39	+1,299.7%	+2	+4.6%	+2	43
CHI Programme	57	111	175	179	+122	+214.9%	+68	+60.8%	+4	184
CHI at Connolly	136	146	144	143	+8	+5.7%	-3	-1.9%	-1	164

% Total by Hospital



Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Section 38 Hospitals	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845



Employment Report by Administration: AUG 2023

Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Section 38 Hospitals	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Consultants	220	279	279	280	+60	+27.1%	+1	+0.4%	+1	302
Registrars	204	226	229	246	+41	+20.3%	+20	+8.8%	+17	266
SHO/ Interns	88	107	109	114	+26	+30.0%	+8	+7.3%	+5	120
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	618	641	+128	+24.8%	+29	+4.7%	+23	691
Nurse/ Midwife Manager	331	375	375	372	+40	+12.2%	-3	-0.9%	-3	419
Nurse/ Midwife Specialist & AN/MP	152	206	257	259	+107	+70.2%	+53	+25.5%	+2	304
Staff Nurse/ Staff Midwife	805	882	894	903	+97	+12.1%	+20	+2.3%	+9	1,003
Nursing/ Midwifery Student	75	79	47	45	-30	-40.2%	-34	-43.3%	-2	62
Nursing/ Midwifery other	10	9	9	9	-2	-18.5%	-0	-0.8%	-1	10
Nursing & Midwifery	1,374	1,551	1,582	1,586	+212	+15.4%	+35	+2.3%	+5	1,798
Therapy Professions	136	160	159	163	+27	+19.6%	+3	+1.8%	+4	189
Health Science/ Diagnostics	280	304	312	315	+35	+12.4%	+11	+3.7%	+3	337
Social Workers	57	64	64	62	+5	+8.3%	-3	-4.0%	-2	72
Psychologists	38	44	55	56	+18	+47.5%	+12	+27.5%	+1	71
Pharmacy	45	58	58	59	+14	+31.3%	+1	+1.2%	+1	65
H&SC, Other	25	37	29	28	+3	+11.3%	-9	-23.5%	-1	36
Health & Social Care Professionals	581	666	676	682	+101	+17.4%	+16	+2.4%	+6	770
Management (VIII & above)	52	72	76	74	+22	+41.3%	+2	+2.2%	-3	75
Administrative/ Supervisory (V to VII)	272	358	417	428	+156	+57.4%	+69	+19.4%	+11	451
Clerical (III & IV)	420	430	458	464	+44	+10.4%	+34	+7.8%	+6	536
Management & Administrative	744	861	951	966	+221	+29.7%	+105	+12.2%	+15	1,062
Support	195	211	229	232	+37	+18.9%	+21	+9.9%	+3	262
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	242	245	+35	+16.4%	+19	+8.5%	+3	275
Health Care Assistants	165	181	197	203	+38	+22.9%	+22	+11.9%	+6	238
Care, other	14	10	9	9	-5	-33.1%	-1	-7.5%	+1	11
Patient & Client Care	179	191	206	212	+33	+18.5%	+21	+10.9%	+6	249



Employment Report by Grade Group: AUG 2023

CHI Corporate

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3	40	40	42	+39	#####	+2	+4.6%	+2	43
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1.0		+0.0	+1.0%	+0.0	1
Management (VIII & above)	3	18	17	19	+16	+531.7%	+1	+2.8%	+2	19
Administrative/ Supervisory (V to VII)		12	13	13	+13		+1	+10.7%	+0	14
Clerical (III & IV)		7	7	7	+7		+0	+1.2%	+0	7
Management & Administrative	3	37	37	39	+36.0	#####	+1.9	+5.0%	+2.4	40



CHI Programme

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	57	111	175	179	+122	+214.9%	+68	+60.8%	+4	184
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2.1	+229.7%	-2.5	-45.5%	+0.0	3
Nurse/ Midwife Manager	4	5	10	8	+4	+119.2%	+3	+68.4%	-2	8
Nursing & Midwifery	4	5	10	8	+4.4	+119.2%	+3.3	+68.4%	-2.0	8
Therapy Professions	2	3	2	2	-0	-23.5%	-1	-39.3%	-0	2
Health Science/ Diagnostics	5	8	7	8	+3	+63.3%	+0	+0.6%	+1	8
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Health & Social Care Professionals	7	11	11	13	+5.6	+81.6%	+1.1	+9.3%	+1.0	13
Management (VIII & above)	14	22	30	26	+12	+84.0%	+4	+17.0%	-5	26
Administrative/ Supervisory (V to VII)	22	52	100	106	+85	+393.5%	+55	+106.0%	+6	110
Clerical (III & IV)	10	16	20	23	+14	+136.4%	+7	+45.4%	+4	24
Management & Administrative	45	90	150	155	+110.0	+242.7%	+65.8	+73.5%	+4.9	160

CHI at Connolly

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	136	146	144	143	+8	+5.7%	-3	-1.9%	-1	164
Consultants	10	9	10	10	-0	-1.7%	+1	+5.6%	+0	11
Registrars	11	6	2	2	-9	-81.0%	-4	-66.7%	-0	2
SHO/ Interns	4	4	5	6	+2	+49.0%	+2	+57.3%	+1	6
Medical & Dental	24	19	17	18	-6.7	-27.7%	-1.3	-7.0%	+0.3	19
Nurse/ Midwife Manager	17	19	14	13	-4	-22.3%	-6	-33.1%	-1	15
Nurse/ Midwife Specialist & AN/MP	2	8	11	9	+7	+280.9%	+1	+19.4%	-2	10
Staff Nurse/ Staff Midwife	17	23	25	26	+9	+51.0%	+3	+12.0%	+1	34
Nursing & Midwifery	37	51	50	48	+11.9	+32.5%	-2.1	-4.2%	-1.9	59
Therapy Professions	5	6	3	3	-2	-40.0%	-3	-49.7%	+1	3
Health Science/ Diagnostics	11	9	10	10	-1	-7.8%	+1	+12.4%	-0	10
Social Workers	7	10	9	9	+2	+25.4%	-2	-18.1%	-0	10
Psychologists	4	6	7	7	+3	+73.4%	+0	+7.3%	-0	10
Pharmacy	2	1	1	2	-0	-8.5%	+1	+84.8%	+1	2
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	2
Health & Social Care Professionals	31	35	32	32	+1.1	+3.5%	-2.9	-8.4%	+0.5	37
Administrative/ Supervisory (V to VII)	4	5	6	6	+1	+22.5%	+1	+12.2%	+0	6
Clerical (III & IV)	26	23	25	25	-1	-2.0%	+2	+9.2%	+0	28
Management & Administrative	30	28	31	31	+0.5	+1.6%	+2.7	+9.8%	+0.2	34
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.3%	+0.0	3
Health Care Assistants	10	11	11	11	+1	+9.3%	+1	+8.1%	+0	12
Patient & Client Care	10	11	11	11	+1.0	+9.3%	+0.9	+8.1%	+0.4	12

CHI at Crumlin

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,967	2,232	2,298	2,314	+347	+17.6%	+82	+3.7%	+17	2,600
Consultants	112	135	133	134	+22	+19.4%	-1	-0.4%	+1	144
Registrars	105	115	121	124	+19	+18.5%	+9	+7.8%	+2	140
SHO/ Interns	38	48	48	48	+10	+27.1%	-0	0.0%	+0	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	304	307	+51.4	+20.1%	+8.5	+2.8%	+3.0	337
Nurse/ Midwife Manager	159	181	204	204	+44	+27.9%	+22	+12.4%	-1	226
Nurse/ Midwife Specialist & AN/MP	103	135	144	146	+43	+41.9%	+11	+7.9%	+1	171
Staff Nurse/ Staff Midwife	477	543	536	533	+56	+11.7%	-10	-1.9%	-3	586
Nursing/ Midwifery Student	37	40	27	26	-12	-31.2%	-14	-35.9%	-1	35
Nursing/ Midwifery other	7	7	7	7	-0	-2.3%	-0	-1.0%	-1	8
Nursing & Midwifery	783	906	918	914	+131.4	+16.8%	+8.3	+0.9%	-4.5	1,026
Therapy Professions	66	74	75	80	+14	+20.7%	+6	+8.1%	+5	92
Health Science/ Diagnostics	171	188	188	190	+19	+11.0%	+2	+0.8%	+2	203
Social Workers	28	29	27	26	-2	-7.6%	-4	-12.4%	-1	29
Psychologists	18	19	26	27	+9	+49.8%	+8	+44.1%	+1	34
Pharmacy	34	44	44	46	+11	+33.4%	+2	+4.7%	+2	50
H&SC, Other	16	21	16	15	-0	-2.3%	-5	-24.7%	-1	22
Health & Social Care Professionals	333	374	375	383	+50.2	+15.1%	+9.0	+2.4%	+7.8	430
Management (VIII & above)	17	18	17	17	-0	-0.2%	-1	-6.5%	+0	17
Administrative/ Supervisory (V to VII)	121	168	173	176	+55	+45.5%	+8	+4.9%	+4	189
Clerical (III & IV)	206	200	224	226	+20	+10.0%	+26	+13.0%	+3	264
Management & Administrative	344	386	413	419	+75.6	+22.0%	+33.1	+8.6%	+6.2	470
Support	139	148	160	162	+23	+16.5%	+13	+8.9%	+1	185
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	170	171	+22.6	+15.2%	+13.3	+8.4%	+1.2	195
Health Care Assistants	97	103	110	113	+16	+16.7%	+10	+10.0%	+3	135
Care, other	7	7	7	7	-0	-4.1%	+0	+0.1%	-0	7
Patient & Client Care	104	110	117	120	+15.9	+15.3%	+10.3	+9.4%	+2.9	142

CHI at Tallaght

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	255	305	309	312	+57	+22.1%	+7	+2.3%	+3	348
Consultants	18	27	29	30	+11	+62.9%	+3	+9.9%	+1	32
Registrars	20	20	19	21	+1	+5.0%	+1	+7.1%	+2	21
SHO/ Interns	17	19	20	21	+4	+23.5%	+2	+12.1%	+1	21
Medical & Dental	55	65	69	72	+16.5	+29.8%	+6.3	+9.7%	+2.8	74
Nurse/ Midwife Manager	37	43	33	34	-3	-7.9%	-8	-19.5%	+1	40
Nurse/ Midwife Specialist & AN/MP	8	14	25	24	+16	+213.4%	+10	+73.0%	-1	28
Staff Nurse/ Staff Midwife	80	81	84	84	+4	+4.5%	+3	+3.5%	+0	92
Nursing/ Midwifery Student		4	3	2	+2		-2	-50.0%	-1	2
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing & Midwifery	128	142	145	145	+17.3	+13.5%	+2.7	+1.9%	-0.0	163
Therapy Professions	9	17	16	16	+7	+71.4%	-1	-7.4%	-1	18
Health Science/ Diagnostics	2	3	3	3	+1	+68.6%	+0	+0.0%	+0	4
Social Workers	5	4	4	4	-1	-15.2%	+0	+2.6%	-0	4
Psychologists	2	6	5	5	+3	+106.6%	-1	-20.6%	-0	7
H&SC, Other	2	2	2	2	+0	+2.0%	-0	-16.4%	+0	2
Health & Social Care Professionals	20	32	30	30	+9.8	+49.9%	-2.7	-8.5%	-0.9	35
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	10	10	+0	+0.4%	-2	-15.7%	-0	11
Clerical (III & IV)	28	38	38	39	+11	+37.7%	+1	+2.9%	+1	44
Management & Administrative	40	51	49	50	+9.7	+24.0%	-0.8	-1.6%	+0.5	56
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.0	2
Health Care Assistants	8	13	14	14	+7	+85.3%	+2	+12.8%	+0	18
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	14	14	+5.6	+64.0%	+1.6	+12.8%	+0.4	18

CHI at Temple Street

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,184	1,274	1,309	1,342	+158	+13.3%	+68	+5.4%	+33	1,506
Consultants	79	101	102	102	+23	+28.5%	+1	+0.9%	-0	110
Registrars	69	85	86	99	+30	+42.8%	+14	+15.9%	+13	103
SHO/ Interns	29	36	35	39	+10	+34.9%	+3	+9.4%	+4	41
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	223	240	+62.3	+35.0%	+17.8	+8.0%	+16.8	256
Nurse/ Midwife Manager	114	126	112	112	-3	-2.3%	-14	-11.4%	-0	129
Nurse/ Midwife Specialist & AN/MP	39	49	76	80	+40	+103.3%	+30	+61.2%	+3	95
Staff Nurse/ Staff Midwife	231	235	250	260	+29	+12.6%	+25	+10.7%	+10	291
Nursing/ Midwifery Student	38	36	18	18	-21	-54.1%	-18	-50.9%	+0	25
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	424	447	457	470	+46.3	+10.9%	+22.8	+5.1%	+13.1	541
Therapy Professions	54	61	64	63	+9	+16.6%	+2	+3.4%	-1	74
Health Science/ Diagnostics	92	95	104	104	+12	+13.6%	+9	+9.0%	-0	112
Social Workers	18	20	24	23	+6	+33.3%	+3	+14.1%	-1	29
Psychologists	14	13	17	17	+4	+26.7%	+5	+37.5%	+1	20
Pharmacy	8	12	10	8	-0	-3.1%	-4	-33.8%	-1	10
H&SC, Other	5	12	9	9	+4	+69.9%	-3	-23.1%	-0	10
Health & Social Care Professionals	191	214	227	225	+34.3	+18.0%	+11.3	+5.3%	-2.2	255
Management (VIII & above)	17	13	12	12	-5	-30.1%	-1	-11.1%	+0	12
Administrative/ Supervisory (V to VII)	114	110	114	116	+2	+1.7%	+7	+5.9%	+2	121
Clerical (III & IV)	151	146	145	143	-7	-4.8%	-3	-2.0%	-2	169
Management & Administrative	282	269	271	271	-10.4	-3.7%	+2.2	+0.8%	+0.3	302
Support	50	58	64	66	+16	+32.7%	+8	+13.3%	+2	72
Maintenance/ Technical	5	5	3	3	-2	-40.0%	-2	-37.6%	+0	3
General Support	55	63	67	69	+14.2	+26.0%	+5.9	+9.4%	+1.9	75
Health Care Assistants	50	55	62	64	+14	+28.2%	+9	+16.0%	+2	73
Care, other	6	3	2	3	-3	-56.8%	-1	-23.4%	+1	4
Patient & Client Care	56	58	64	66	+10.7	+19.3%	+8.1	+13.8%	+2.6	77

Employment Report by Grade Group: AUG 2023

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Consultant Anaesthesia	24	31	33	33	+9	+36.9%	+3	+8.8%	+1	36
Consultant Emergency Medicine	10	25	24	24	+14	+140.2%	-1	-3.8%	+0	27
Consultant Intensive Care Medicine	11	14	13	13	+2	+17.2%	-1	-7.6%	-0	14
Consultant Medicine	31	38	35	36	+5	+15.7%	-2	-5.7%	+1	37
Consultant Paediatrics	74	88	90	90	+17	+23.0%	+2	+2.4%	+1	99
Consultant Pathology	14	18	18	17	+4	+28.1%	-1	-3.7%	-1	19
Consultant Psychiatry	5	5	5	5	-0	-7.4%	+0	+0.0%	+0	5
Consultant Radiology	15	17	18	18	+3	+22.9%	+2	+11.4%	+0	19
Consultant Surgery	36	43	42	42	+6	+17.0%	-1	-1.9%	-0	46
Consultants	220	279	279	280	+60	+27.1%	+1	+0.4%	+1	302
Registrar	96	96	104	94	-3	-2.9%	-2	-2.4%	-11	100
Specialist Registrar	108	130	125	152	+44	+41.0%	+22	+17.1%	+27	166
Registrars	204	226	229	246	+41	+20.3%	+20	+8.8%	+17	266
Interns	2	2	3	2	+0	+0.0%	+0	+0.0%	-1	2
Senior House Officer	86	105	106	112	+26	+30.7%	+8	+7.4%	+6	118
SHO/ Interns	88	107	109	114	+26	+30.0%	+8	+7.3%	+5	120
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	618	641	+128	+24.8%	+29	+4.7%	+23	691
Clinical Nurse/ Midwife Manager 1	58	62	70	71	+13	+23.2%	+9	+15.0%	+1	80
Clinical Nurse/ Midwife Manager 2	201	231	217	215	+14	+7.0%	-17	-7.1%	-2	246
Clinical Nurse/ Midwife Manager 3	36	45	50	46	+10	+28.9%	+2	+3.6%	-4	51
Director Nursing/Midwifery, Assistant	32	31	32	33	+1	+4.3%	+2	+6.4%	+1	36
Director of Nursing/Midwifery	5	6	5	6	+1	+20.0%	+0	+2.7%	+1	6
Nurse/ Midwife Manager	331	375	375	372	+40	+12.2%	-3	-0.9%	-3	419
Advanced Nurse/ Midwife Practitioner	13	23	25	28	+15	+115.6%	+5	+20.8%	+3	29
Adv. Nurse/ Midwife, Candidate	5	13	13	13	+8	+151.4%	+0	+0.1%	-0	13
Clinical Nurse/ Midwife Specialist	134	170	219	218	+84	+62.7%	+48	+28.0%	-1	262
Nurse/ Midwife Specialist & AN/MP	152	206	257	259	+107	+70.2%	+53	+25.5%	+2	304
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	894	903	+104	+13.0%	+20	+2.3%	+9	1,003
Staff Nurse/ Staff Midwife	805	882	894	903	+97	+12.1%	+20	+2.3%	+9	1,003
Nursing/ Midwifery awaiting registration		2	2	1	+1		-1	-38.3%	-1	1
Post-registration Nurse/ Midwife Student	63	57	28	27	-36	-57.0%	-30	-52.5%	-1	27
Pre-registration Nurse/ Midwife Intern	12	21	17	17	+5	+37.4%	-4	-18.9%	+0	34
Nursing/ Midwifery Student	75	79	47	45	-30	-40.2%	-34	-43.3%	-2	62
Nursing Education/Clinical	10	9	9	9	-2	-18.5%	-0	-0.8%	-1	10
Nursing/ Midwifery other	10	9	9	9	-2	-18.5%	-0	-0.8%	-1	10
Nursing & Midwifery	1,374	1,551	1,582	1,586	+212	+15.4%	+35	+2.3%	+5	1,798
Dietitians	46	58	52	54	+8	+16.9%	-4	-7.4%	+2	63
Occupational Therapists	20	22	29	31	+11	+57.2%	+9	+38.3%	+2	35
Orthoptists	6	4	6	6	-1	-8.4%	+1	+26.5%	+0	7
Physiotherapists	49	56	54	53	+5	+9.3%	-3	-5.2%	-1	60
Speech & Language Therapists	15	19	19	19	+4	+22.9%	+0	+1.7%	+0	24

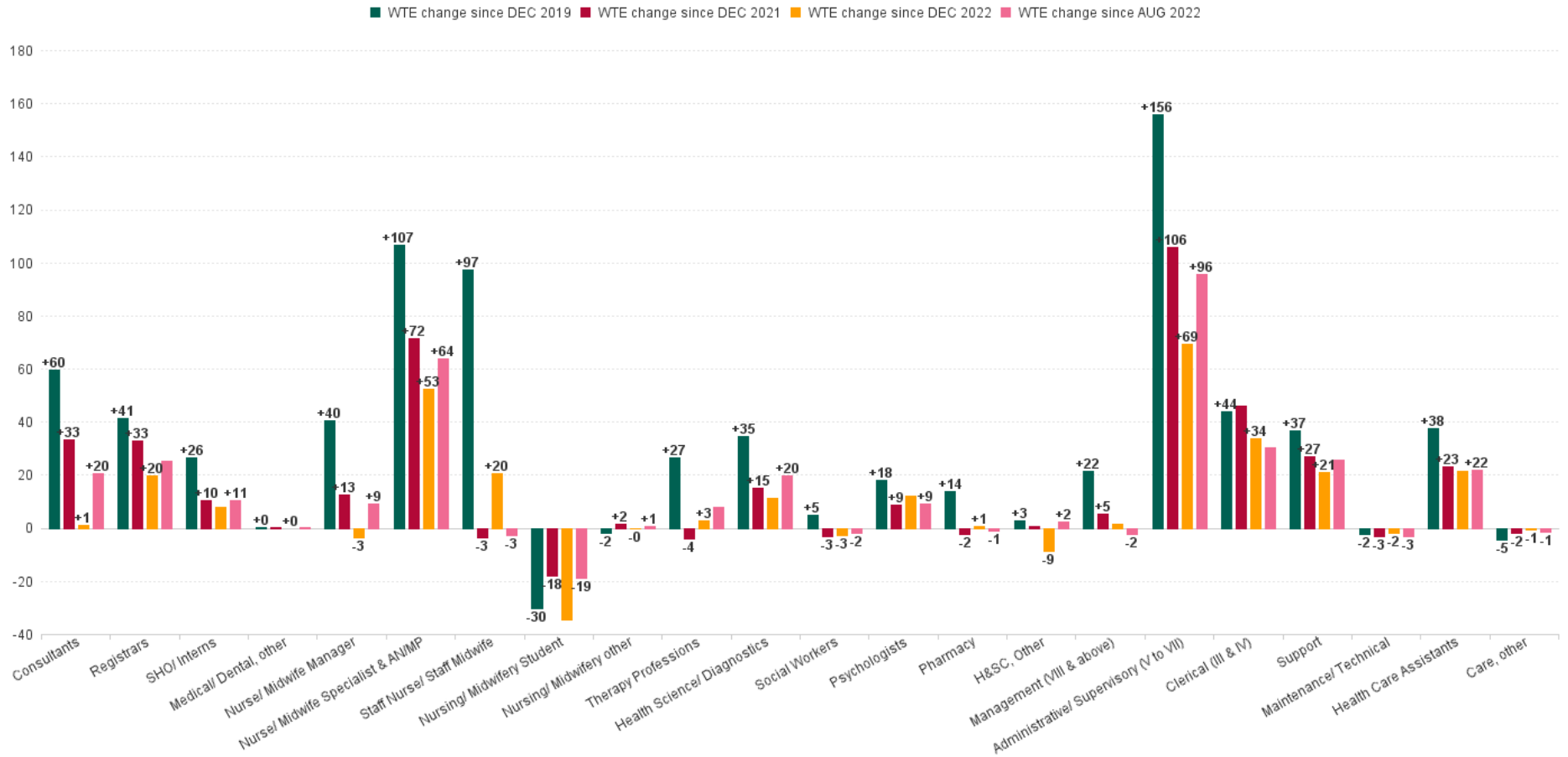


Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Therapy Professions	136	160	159	163	+27	+19.6%	+3	+1.8%	+4	189
Audiology	6	5	5	5	-0	-6.0%	+0	+0.0%	+0	6
Biochemists	5	5	6	6	+0	+7.1%	+1	+20.6%	+0	6
Cardiac Physiologists	16	16	15	14	-2	-10.1%	-1	-7.6%	-1	16
Clinical Engineering	14	12	16	16	+2	+17.9%	+4	+34.9%	-0	17
Medical Science	120	130	134	136	+16	+13.3%	+6	+4.7%	+2	144
Neuro-Physiologists	11	10	10	11	+0	+2.8%	+1	+9.4%	+1	11
Perfusionists	5	6	5	5	-0	-4.6%	-1	-17.9%	-0	5
Phlebotomists	3	5	5	5	+2	+77.3%	+0	+3.3%	+0	5
Physicists	37	38	37	37	+0	+0.2%	-1	-1.5%	+1	40
Radiographers	56	71	72	72	+16	+28.6%	+1	+1.4%	+0	78
Respiratory Physiologists	8	7	7	8	-0	-3.9%	+1	+8.8%	+1	9
Health Science/ Diagnostics	280	304	312	315	+35	+12.4%	+11	+3.7%	+3	337
Social Workers	57	64	64	62	+5	+8.3%	-3	-4.0%	-2	72
Social Workers	57	64	64	62	+5	+8.3%	-3	-4.0%	-2	72
Psychologists	38	44	55	56	+18	+47.5%	+12	+27.5%	+1	71
Psychologists	38	44	55	56	+18	+47.5%	+12	+27.5%	+1	71
Pharmacists	26	36	37	38	+12	+45.7%	+3	+7.1%	+1	42
Pharmacy Technicians	19	22	21	21	+2	+11.0%	-2	-8.2%	+0	23
Pharmacy	45	58	58	59	+14	+31.3%	+1	+1.2%	+1	65
Counsellor Therapists	1	2			-1	-100.0%	-2	-100.0%		
HSCP Trainees/Students	2	6			-2	-100.0%	-6	-100.0%		
Other Health & Social Care	3	4	5	5	+2	+64.7%	+1	+34.7%	+0	6
Play Therapists/ Specialists	19	25	24	23	+4	+20.3%	-2	-8.6%	-1	30
H&SC, Other	25	37	29	28	+3	+11.3%	-9	-23.5%	-1	36
Health & Social Care Professionals	581	666	676	682	+101	+17.4%	+16	+2.4%	+6	770
Executive Management	9	11	13	14	+4	+47.5%	+3	+32.6%	+1	14
Senior Management (VIII & GM)	43	62	63	60	+17	+39.9%	-2	-3.0%	-3	61
Management (VIII & above)	52	72	76	74	+22	+41.3%	+2	+2.2%	-3	75
Middle Management (V-VII)	270	357	415	426	+156	+57.6%	+69	+19.3%	+11	449
Other Administrative	2	1	2	2	+0	+12.5%	+1	+44.0%	+0	2
Administrative/ Supervisory (V to VII)	272	358	417	428	+156	+57.4%	+69	+19.4%	+11	451
General Administrative (III & IV)	420	430	458	464	+44	+10.4%	+34	+7.8%	+6	536
Clerical (III & IV)	420	430	458	464	+44	+10.4%	+34	+7.8%	+6	536
Management & Administrative	744	861	951	966	+221	+29.7%	+105	+12.2%	+15	1,062
Catering	11	14	14	14	+2	+21.3%	-0	-0.6%	+0	15
Household Services	76	74	80	80	+4	+5.6%	+7	+8.8%	+0	95
Other Labs & Associated	15	26	29	31	+16	+111.9%	+5	+20.5%	+2	32
Other Support	43	45	48	51	+9	+20.1%	+7	+15.0%	+4	59
Portering	50	53	58	56	+5	+10.5%	+3	+4.8%	-2	61
Support	195	211	229	232	+37	+18.9%	+21	+9.9%	+3	262
Maintenance	14	13	12	12	-2	-16.4%	-2	-12.8%	+0	12
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	242	245	+35	+16.4%	+19	+8.5%	+3	275
Attendant/ Aide	5	4	4	5	+0	+1.0%	+1	+27.8%	+1	7
Health Care Assistant/ Care Assistant	156	171	185	188	+33	+20.9%	+17	+10.1%	+4	220



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	3,602	4,108	4,275	4,332	+730	+20.3%	+224	+5.5%	+58	4,845
Health & Social Care Assistants	4	6	8	9	+5	+126.0%	+3	+53.3%	+1	11
Health Care Assistants	165	181	197	203	+38	+22.9%	+22	+11.9%	+6	238
Other Care Grades	8	5	5	6	-3	-33.6%	+1	+13.8%	+1	7
Pastoral Care	6	5	4	4	-2	-32.3%	-1	-27.4%	-0	4
Care, other	14	10	9	9	-5	-33.1%	-1	-7.5%	+1	11
Patient & Client Care	179	191	206	212	+33	+18.5%	+21	+10.9%	+6	249

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
Consultant Emergency Medicine	24.02	27	1:0.9	33.33%	66.67%	1:0.8	1:0.9	81.48%	22.22%	59.26%	81.48%	18.52%	66.67%	88.89%
Consultant Paediatrics	90.45	99	1:0.9	28.28%	71.72%	1:1	1:0.9	83.84%	24.24%	59.60%	91.92%	8.08%	100.00%	88.73%
Consultant Radiology	18.44	19	1:1	21.05%	78.95%	1:1	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	42.24	46	1:0.9	69.57%	30.43%	1:0.9	1:0.9	89.13%	63.04%	26.09%	84.78%	15.22%	90.63%	71.43%
Consultant Anaesthesia	33.47	36	1:0.9	50.00%	50.00%	1:0.9	1:0.9	94.44%	50.00%	44.44%	88.89%	11.11%	88.89%	88.89%
Consultant Intensive Care Medicine	12.89	14	1:0.9	28.57%	71.43%	1:1	1:0.9	92.86%	28.57%	64.29%	92.86%	7.14%	100.00%	90.00%
Consultant Medicine	36.01	37	1:1	40.54%	59.46%	1:1	1:1	97.30%	37.84%	59.46%	97.30%	2.70%	93.33%	100.00%
Consultant Pathology	17.29	19	1:0.9	42.11%	57.89%	1:1	1:0.9	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	279.81	302	1:0.9	39.74%	60.26%	1:0.9	1:0.9	89.74%	36.09%	53.64%	91.06%	8.94%	92.50%	90.11%
Registrar	93.62	100	1:0.9	44.00%	56.00%	1:0.9	1:1	2.00%	2.00%		97.00%	3.00%	100.00%	94.64%
Specialist Registrar	152.02	166	1:0.9	40.96%	59.04%	1:0.9	1:0.9	0.60%		0.60%	90.36%	9.64%	98.53%	84.69%
Registrars	245.64	266	1:0.9	42.11%	57.89%	1:0.9	1:0.9	1.13%	0.75%	0.38%	92.86%	7.14%	99.11%	88.31%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	112.36	118	1:1	28.81%	71.19%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	114.36	120	1:1	28.33%	71.67%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	641	691	1:0.9	38.49%	61.51%	1:0.9	1:0.9	39.94%	16.06%	23.88%	92.91%	7.09%	96.24%	90.82%
Clinical Nurse/ Midwife Manager 2	214.89	246	1:0.9	4.47%	95.53%	1:1	1:0.9	96.34%	4.47%	91.87%	64.63%	35.37%	90.91%	63.40%
Director Nursing/Midwifery, Assistant	33.11	36	1:0.9	5.56%	94.44%	1:1	1:0.9	94.44%	5.56%	88.89%	69.44%	30.56%	100.00%	67.65%
Clinical Nurse/ Midwife Manager 1	71.2	80	1:0.9	1.25%	98.75%	1:1	1:0.9	92.50%	1.25%	91.25%	70.00%	30.00%	100.00%	69.62%
Clinical Nurse/ Midwife Manager 3	46.37	51	1:0.9	3.92%	96.08%	1:1	1:0.9	94.12%	3.92%	90.20%	76.47%	23.53%	100.00%	75.51%
Director of Nursing/Midwifery	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	371.57	419	1:0.9	3.82%	96.18%	1:1	1:0.9	95.23%	3.82%	91.41%	68.02%	31.98%	93.75%	67.00%
Clinical Nurse/ Midwife Specialist	217.57	262	1:0.8	0.38%	99.62%	1:1	1:0.8	95.80%		95.80%	56.49%	43.51%	100.00%	56.32%
Advanced Nurse/ Midwife Practitioner	28.37	29	1:1	6.90%	93.10%	1:1	1:1	100.00%	6.90%	93.10%	93.10%	6.90%	100.00%	92.59%
Adv. Nurse/ Midwife, Candidate	12.57	13	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
Nurse/ Midwife Specialist & AN/MP	258.51	304	1:0.9	0.99%	99.01%	1:1	1:0.8	96.38%	0.66%	95.72%	61.84%	38.16%	100.00%	61.46%
Staff Nurses [General/ Children's]	902.78	1,003	1:0.9	5.08%	94.92%	1:1	1:0.9	92.92%	4.49%	88.43%	71.29%	28.71%	90.20%	70.27%
Staff Nurse/ Staff Midwife	902.78	1,003	1:0.9	5.08%	94.92%	1:1	1:0.9	92.92%	4.49%	88.43%	71.29%	28.71%	90.20%	70.27%
Post-registration Nurse/ Midwife Student	27	27	1:1		100.00%	1:	1:1	7.41%		7.41%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	17	34	1:0.5	2.94%	97.06%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nursing/ Midwifery Student	45	62	1:0.7	3.23%	96.77%	1:0.8	1:0.7	4.84%	1.61%	3.23%	100.00%		100.00%	100.00%
Nursing Education/Clinical	8.53	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing/ Midwifery other	8.53	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing & Midwifery	1,586	1,798	1:0.9	4.00%	96.00%	1:1	1:0.9	91.05%	3.56%	87.49%	69.86%	30.14%	91.67%	68.95%
Occupational Therapists	30.99	35	1:0.9	5.71%	94.29%	1:0.8	1:0.9	80.00%	2.86%	77.14%	80.00%	20.00%	50.00%	81.82%
Dietitians	54.08	63	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	73.02%	26.98%		73.02%
Physiotherapists	53.12	60	1:0.9	8.33%	91.67%	1:1	1:0.9	93.33%	8.33%	85.00%	81.67%	18.33%	100.00%	80.00%
Speech & Language Therapists	19.04	24	1:0.8		100.00%	1:	1:0.8	95.83%		95.83%	62.50%	37.50%		62.50%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	162.82	189	1:0.9	3.70%	96.30%	1:0.9	1:0.9	89.42%	3.17%	86.24%	74.60%	25.40%	85.71%	74.18%
Clinical Engineering	15.92	17	1:0.9	76.47%	23.53%	1:1	1:0.7	82.35%	64.71%	17.65%	94.12%	5.88%	100.00%	75.00%
Medical Science	135.8	144	1:0.9	23.61%	76.39%	1:1	1:0.9	90.97%	22.92%	68.06%	88.89%	11.11%	100.00%	85.45%
Cardiac Physiologists	14.49	16	1:0.9	12.50%	87.50%	1:1	1:0.9	81.25%	12.50%	68.75%	93.75%	6.25%	100.00%	92.86%
Audiology	5.46	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	5.85	6	1:1	33.33%	66.67%	1:1	1:1	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	75.00%
Neuro-Physiologists	10.79	11	1:1	18.18%	81.82%	1:1	1:1	90.91%	18.18%	72.73%	90.91%	9.09%	100.00%	88.89%
Physicists	37.18	40	1:0.9	17.50%	82.50%	1:1	1:0.9	100.00%	17.50%	82.50%	85.00%	15.00%	100.00%	81.82%
Radiographers	71.86	78	1:0.9	19.23%	80.77%	1:1	1:0.9	98.72%	19.23%	79.49%	87.18%	12.82%	100.00%	84.13%
Respiratory Physiologists	7.92	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	4.77	5	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Phlebotomists	5	5	1:1	40.00%	60.00%	1:1	1:1	80.00%	20.00%	60.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	315.04	337	1:0.9	23.74%	76.26%	1:1	1:0.9	92.88%	22.26%	70.62%	88.72%	11.28%	100.00%	85.21%
Social Workers	61.55	72	1:0.9	12.50%	87.50%	1:0.9	1:0.8	94.44%	12.50%	81.94%	70.83%	29.17%	77.78%	69.84%
Social Workers	61.55	72	1:0.9	12.50%	87.50%	1:0.9	1:0.8	94.44%	12.50%	81.94%	70.83%	29.17%	77.78%	69.84%
Psychologists	56.13	71	1:0.8	7.04%	92.96%	1:0.8	1:0.8	88.73%	7.04%	81.69%	47.89%	52.11%	80.00%	45.45%
Psychologists	56.13	71	1:0.8	7.04%	92.96%	1:0.8	1:0.8	88.73%	7.04%	81.69%	47.89%	52.11%	80.00%	45.45%
Pharmacists	38.09	42	1:0.9	19.05%	80.95%	1:0.9	1:0.9	85.71%	14.29%	71.43%	88.10%	11.90%	100.00%	85.29%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
Pharmacy Technicians	20.63	23	1:0.9	8.70%	91.30%	1:1	1:0.9	82.61%	4.35%	78.26%	73.91%	26.09%	100.00%	71.43%
Pharmacy	58.72	65	1:0.9	15.38%	84.62%	1:0.9	1:0.9	84.62%	10.77%	73.85%	83.08%	16.92%	100.00%	80.00%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	22.82	30	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	53.33%	46.67%		53.33%
H&SC, Other	27.91	36	1:0.8	11.11%	88.89%	1:0.8	1:0.8	75.00%	5.56%	69.44%	52.78%	47.22%	50.00%	53.13%
Health & Social Care Professionals	682	770	1:0.9	14.94%	85.06%	1:1	1:0.9	90.26%	13.51%	76.75%	77.66%	22.34%	94.78%	74.66%
Senior Management (VIII & GM)	59.85	61	1:1	49.18%	50.82%	1:1	1:1	70.49%	26.23%	44.26%	98.36%	1.64%	96.67%	100.00%
Executive Management	13.95	14	1:1	35.71%	64.29%	1:1	1:1	71.43%	21.43%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	73.8	75	1:1	46.67%	53.33%	1:1	1:1	70.67%	25.33%	45.33%	98.67%	1.33%	97.14%	100.00%
Middle Management (V-VII)	426.11	449	1:0.9	28.51%	71.49%	1:1	1:0.9	68.82%	16.93%	51.89%	91.54%	8.46%	98.44%	88.79%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	427.91	451	1:0.9	28.38%	71.62%	1:1	1:0.9	68.96%	16.85%	52.11%	91.35%	8.65%	98.44%	88.54%
General Administrative (III & IV)	464.13	536	1:0.9	12.31%	87.69%	1:0.9	1:0.9	67.91%	6.90%	61.01%	69.03%	30.97%	89.39%	66.17%
Clerical (III & IV)	464.13	536	1:0.9	12.31%	87.69%	1:0.9	1:0.9	67.91%	6.90%	61.01%	69.03%	30.97%	89.39%	66.17%
Management & Administrative	966	1,062	1:0.9	21.56%	78.44%	1:1	1:0.9	68.55%	12.43%	56.12%	80.60%	19.40%	95.63%	76.47%
Household Services	80.04	95	1:0.8	14.74%	85.26%	1:1	1:0.8	81.05%	11.58%	69.47%	58.95%	41.05%	85.71%	54.32%
Other Support	51.47	59	1:0.9	28.81%	71.19%	1:1	1:0.8	72.88%	22.03%	50.85%	74.58%	25.42%	100.00%	64.29%
Portering	55.74	61	1:0.9	96.72%	3.28%	1:0.9	1:1	83.61%	80.33%	3.28%	83.61%	16.39%	83.05%	100.00%
Other Labs & Associated	30.73	32	1:1	25.00%	75.00%	1:1	1:1	53.13%	15.63%	37.50%	96.88%	3.13%	100.00%	95.83%
Catering	13.93	15	1:0.9	66.67%	33.33%	1:0.9	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	231.91	262	1:0.9	41.22%	58.78%	1:0.9	1:0.8	77.48%	33.59%	43.89%	74.05%	25.95%	87.04%	64.94%
Maintenance	11.71	12	1:1	100.00%		1:1	1:	100.00%	100.00%		91.67%	8.33%	91.67%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	12.71	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	245	275	1:0.9	44.00%	56.00%	1:0.9	1:0.8	78.55%	36.73%	41.82%	74.91%	25.09%	87.60%	64.94%
Health Care Assistant/ Care Assistant	188.44	220	1:0.9	16.36%	83.64%	1:0.9	1:0.8	84.09%	15.00%	69.09%	60.00%	40.00%	86.11%	54.89%
Health & Social Care Assistants	9.29	11	1:0.8	9.09%	90.91%	1:0.8	1:0.9	54.55%	9.09%	45.45%	81.82%	18.18%	100.00%	80.00%
Attendant/ Aide	5.06	7	1:0.7	57.14%	42.86%	1:0.7	1:0.8	100.00%	57.14%	42.86%	85.71%	14.29%	100.00%	66.67%
Health Care Assistants	202.79	238	1:0.9	17.23%	82.77%	1:0.9	1:0.8	83.19%	15.97%	67.23%	61.76%	38.24%	87.80%	56.35%
Other Care Grades	5.52	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	57.14%	42.86%		57.14%
Pastoral Care	3.79	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Care, other	9.31	11	1:0.8		100.00%	1:	1:0.8	90.91%		90.91%	63.64%	36.36%		63.64%
Patient & Client Care	212	249	1:0.9	16.47%	83.53%	1:0.9	1:0.8	83.53%	15.26%	68.27%	61.85%	38.15%	87.80%	56.73%



Children's Health Ireland AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,332	4,845	1:0.9	17.42%	82.58%	1:1	1:0.9	77.61%	11.35%	66.25%	76.62%	23.38%	93.84%	72.98%
CHI Corporate	42	43	1:1	32.56%	67.44%	1:1	1:1	74.42%	30.23%	44.19%	97.67%	2.33%	100.00%	96.55%
CHI Programme	179	184	1:1	42.39%	57.61%	1:1	1:1	33.70%	13.04%	20.65%	97.83%	2.17%	100.00%	96.23%
CHI at Connolly	143	164	1:0.9	7.32%	92.68%	1:0.9	1:0.9	88.41%	6.71%	81.71%	67.68%	32.32%	91.67%	65.79%
CHI at Crumlin	2,314	2,600	1:0.9	16.62%	83.38%	1:0.9	1:0.9	81.46%	12.08%	69.38%	74.46%	25.54%	93.06%	70.76%
CHI at Tallaght	312	348	1:0.9	12.36%	87.64%	1:1	1:0.9	75.86%	6.32%	69.54%	75.29%	24.71%	93.02%	72.79%
CHI at Temple Street	1,342	1,506	1:0.9	17.60%	82.40%	1:0.9	1:0.9	75.63%	11.02%	64.61%	78.42%	21.58%	93.21%	75.26%



Month-on-Month Summary

WTE change since JUL 2023		% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MO	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.35%	+57.6	+0.8	+16.8	+5.4	+0.0	+23.0	-3.4	+1.9	+8.5	-1.7	-0.6	+4.7	+3.9	+3.1	-2.0	+1.0	+0.9	-0.8	+6.2	-2.5	+11.3	+5.8	+14.5	+3.1	+0.0	+3.1	+5.7	+0.6	+6.3
CHI at Temple Street	48053	+2.48%	+32.5	-0.4	+13.2	+4.1	+0.0	+16.8	-0.4	+3.3	+10.2	+0.0	+0.0	+13.1	-0.7	-0.2	-0.7	+0.8	-1.3	-0.1	-2.2	+0.0	+2.0	-1.6	+0.3	+1.9	+0.0	+1.9	+2.1	+0.6	+2.6
CHI at Crumlin	48054	+0.73%	+16.7	+0.5	+2.4	+0.1	+0.0	+3.0	-1.0	+1.2	-3.0	-1.0	-0.6	-4.5	+5.1	+1.9	-1.1	+0.9	+1.7	-0.6	+7.8	+0.0	+3.5	+2.7	+6.2	+1.2	+0.0	+1.2	+2.9	-0.0	+2.9
CHI at Tallaght	48055	+0.86%	+2.7	+0.6	+1.6	+0.6		+2.8	+1.2	-0.7	+0.2	-0.7	+0.0	-0.0	-0.6	+0.0	-0.1	-0.3		+0.0	-0.9	+0.0	-0.3	+0.7	+0.5	+0.0		+0.0	+0.4		+0.4
CHI Corporate	48056	+6.01%	+2.4	+0.0				+0.0	+0.0					+0.0								+2.0	+0.2	+0.3	+2.4						
CHI Programme	48057	+2.28%	+4.0	+0.0				+0.0	-2.0					-2.0	-0.4	+1.4			+0.0		+1.0	-4.5	+5.9	+3.5	+4.9						
CHI at Connolly	48058	-0.38%	-0.5	+0.0	-0.3	+0.6		+0.3	-1.2	-1.9	+1.2			-1.9	+0.5	-0.0	-0.1	-0.4	+0.5	+0.0	+0.5		+0.0	+0.2	+0.2	+0.0		+0.0	+0.4		+0.4



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.46%	+224	+1	+20	+8	+0	+29	-3	+53	+20	-34	-0	+35	+3	+11	-3	+12	+1	-9	+16	+2	+69	+34	+105	+21	-2	+19	+22	-1	+21
CHI at Temple Street	+5.35%	+68	+1	+14	+3	+0	+18	-14	+30	+25	-18	+0	+23	+2	+9	+3	+5	-4	-3	+11	-1	+7	-3	+2	+8	-2	+6	+9	-1	+8
CHI at Crumlin	+3.69%	+82	-1	+9	-0	+0	+8	+22	+11	-10	-14	-0	+8	+6	+2	-4	+8	+2	-5	+9	-1	+8	+26	+33	+13	+0	+13	+10	+0	+10
CHI at Tallaght	+2.33%	+7	+3	+1	+2		+6	-8	+10	+3	-2	+0	+3	-1	+0	+0	-1		-0	-3	+0	-2	+1	-1	+0		+0	+2		+2
CHI Corporate	+4.63%	+2	+0				+0	+0					+0								+1	+1	+0	+2						
CHI Programme	+60.75%	+68	-3				-3	+3					+3	-1	+0			+2		+1	+4	+55	+7	+66						
CHI at Connolly	-1.90%	-3	+1	-4	+2		-1	-6	+1	+3			-2	-3	+1	-2	+0	+1	-1	-3		+1	+2	+3	+0		+0	+1		+1

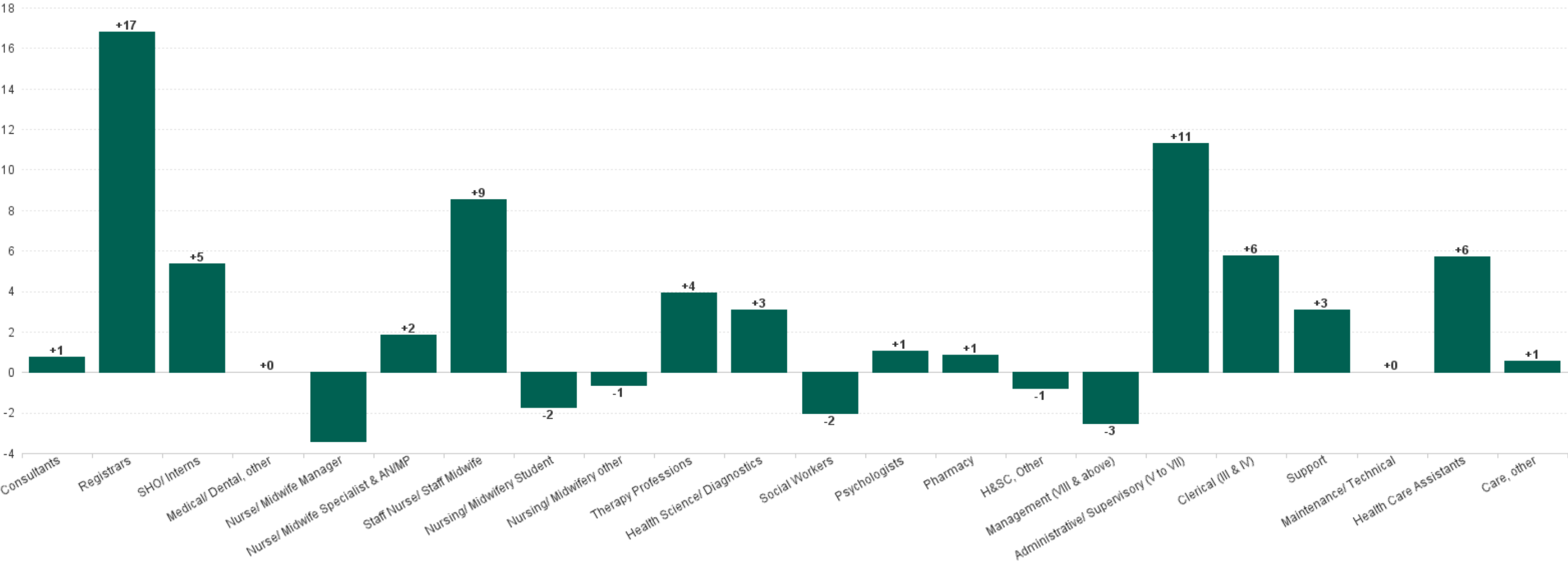
Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.78%	+313	+28	+25	+11	+8	+57	+9	+64	-3	-19	+1	+53	+8	+28	-2	+9	-1	+2	+36	-2	+96	+31	+124	+26	-3	+23	+22	-1	+20
CHI at Temple Street	+5.11%	+65	+4	+19	+2	+0	+26	-14	+35	+19	-24	+0	+17	+4	+13	+2	+4	-3	+2	+21	-6	+15	-16	-7	+6	-2	+4	+6	-1	+5
CHI at Crumlin	+5.87%	+128	+8	+5	+1	+0	+14	+34	+15	-33	+6	+1	+23	+7	+4	-2	+6	+0	+2	+17	+0	+12	+30	+43	+19	+0	+19	+12	+1	+13
CHI at Tallaght	+11.59%	+32	+11	+4	+4		+20	-4	+10	+8	-1	+0	+14	-1	+1	-1	-1		-1	-3	+0	-2	+2	-0	+1		+1	+2	-1	+1
CHI Corporate	+30.20%	+10	+0				+0	-1					-1								+3	+5	+3	+11						
CHI Programme	+73.04%	+75	-2				-2	+2					+2	-0	+0			+3		+3	+1	+63	+9	+73		-1	-1			
CHI at Connolly	+1.13%	+2	-2	-3	+4		-1	-9	+3	+4			-1	-2	+1	-0	+0	-1	-0	-2		+2	+2	+4	-0		-0	+2		+2



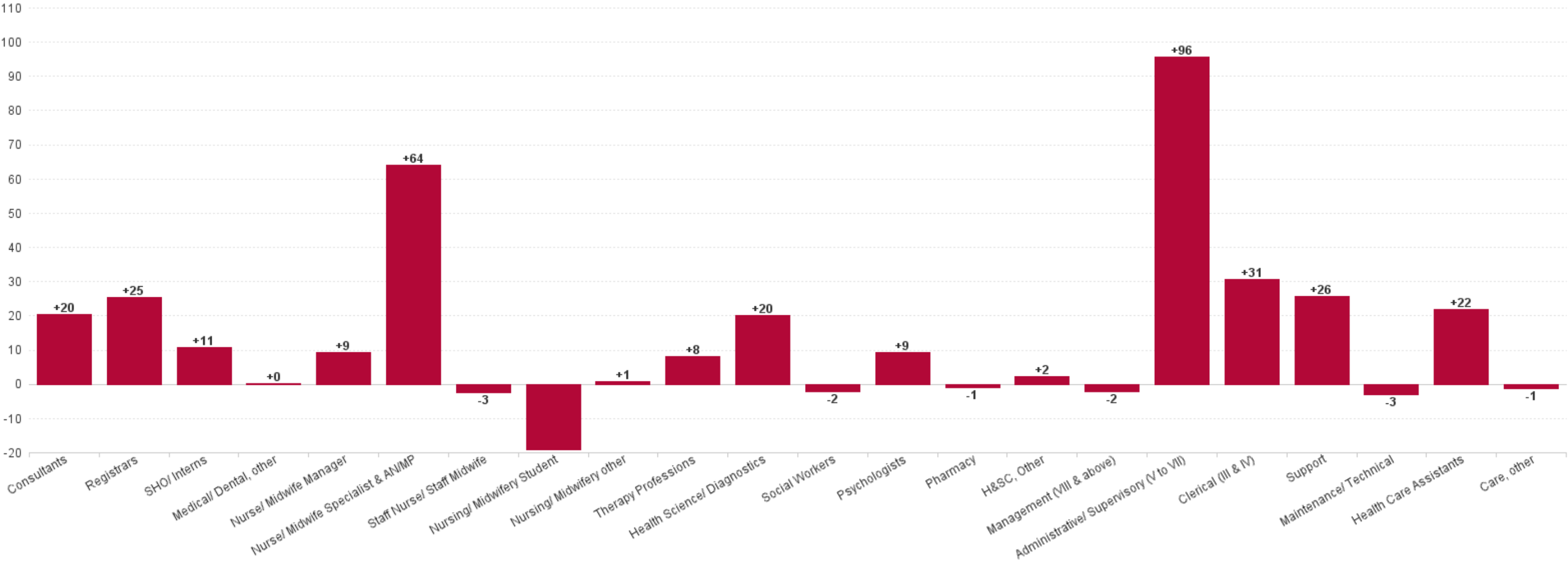
Children's Health Ireland Employment Report: AUG 2023

Previous Month Summary Chart: Change since JUL 2023



Children's Health Ireland Employment Report: AUG 2023

Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

