

Children's Health Ireland Employment Report: DEC 2023

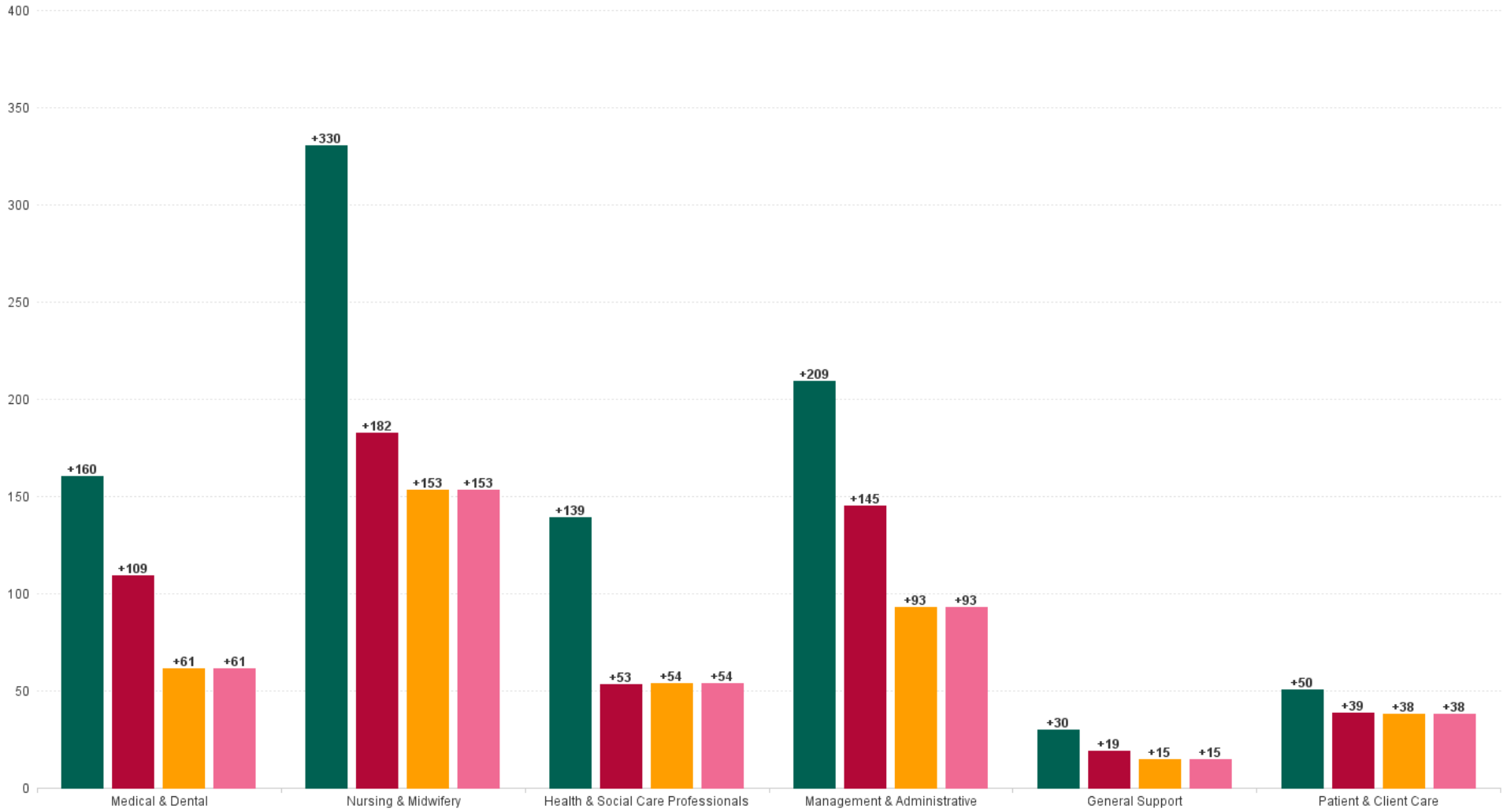
Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Consultants	220	279	297	299	+78	+35.7%	+20	+7.1%	+1	312
Registrars	204	226	246	249	+44	+21.7%	+23	+10.2%	+2	262
SHO/ Interns	88	107	122	125	+37	+42.1%	+19	+17.4%	+3	126
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	667	674	+160	+31.2%	+61	+10.0%	+7	703
Nurse/ Midwife Manager	331	375	372	376	+45	+13.5%	+1	+0.2%	+4	426
Nurse/ Midwife Specialist & AN/MP	152	206	257	261	+109	+71.7%	+55	+26.6%	+4	306
Staff Nurse/ Staff Midwife	805	882	953	985	+179	+22.3%	+102	+11.6%	+31	1,086
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1		-1	-38.3%	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	63	57	55	54	-9	-14.1%	-3	-5.0%	-1	56
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	17	17	+4	+33.4%	-4	-21.3%	+0	33
Nursing/ Midwifery Student	75	79	73	71	-4	-5.0%	-8	-10.0%	-1	90
Nursing/ Midwifery other	10	9	10	11	+1	+9.8%	+3	+33.6%	+1	13
Nursing & Midwifery	1,374	1,551	1,665	1,704	+330	+24.0%	+153	+9.9%	+40	1,921
Therapy Professions	136	160	168	172	+36	+26.5%	+12	+7.7%	+4	198
Health Science/ Diagnostics	280	304	314	322	+42	+15.0%	+18	+6.1%	+8	350
Social Workers	57	64	70	71	+15	+25.6%	+7	+11.3%	+1	81
Psychologists	38	44	60	62	+24	+62.7%	+18	+40.6%	+2	78
Pharmacy	45	58	62	62	+17	+38.4%	+4	+6.7%	-0	67
H&SC, Other	25	37	29	30	+5	+21.0%	-6	-16.9%	+1	39
Health & Social Care Professionals	581	666	704	720	+139	+23.9%	+54	+8.0%	+16	813
Management (VIII & above)	52	72	73	75	+23	+44.2%	+3	+4.3%	+2	77
Administrative/ Supervisory (V to VII)	272	358	439	438	+166	+61.0%	+79	+22.1%	-1	452
Clerical (III & IV)	420	430	447	441	+21	+4.9%	+11	+2.4%	-6	515
Management & Administrative	744	861	960	954	+209	+28.1%	+93	+10.8%	-6	1,044
Support	195	211	224	225	+30	+15.3%	+14	+6.6%	+1	251
Maintenance/ Technical	15	14	14	15	+0	+1.4%	+1	+5.4%	+2	16
General Support	210	225	237	240	+30	+14.3%	+15	+6.5%	+3	267
Health Care Assistants	165	181	206	220	+55	+33.4%	+39	+21.5%	+14	251
Care, other	14	10	9	9	-5	-34.1%	-1	-8.9%	-0	11
Patient & Client Care	179	191	215	229	+50	+28.2%	+38	+19.9%	+14	262



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since DEC 2022(1)

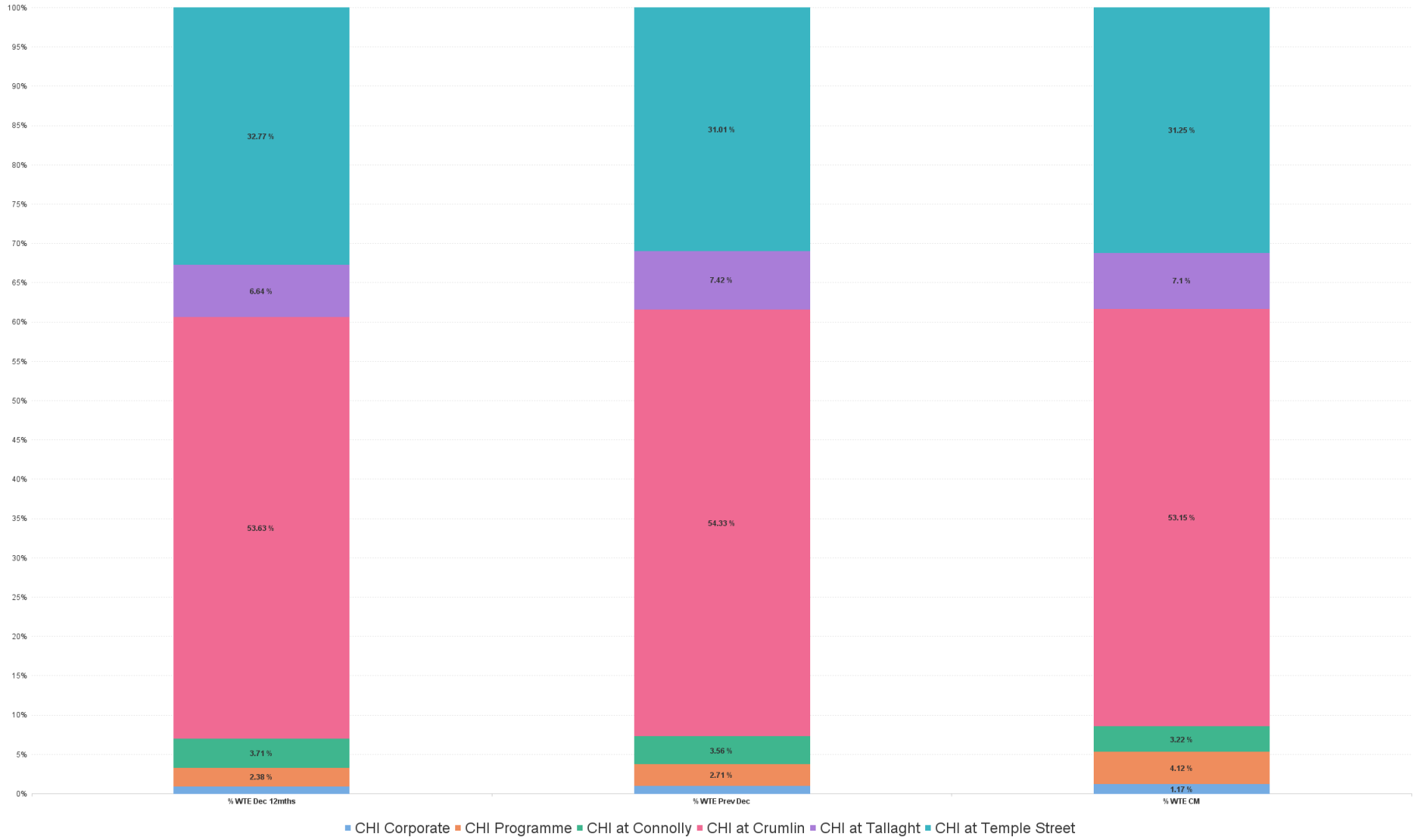


Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
CHI at Temple Street	1,184	1,274	1,382	1,413	+228	+19.3%	+139	+10.9%	+31	1,570
CHI at Crumlin	1,967	2,232	2,371	2,403	+436	+22.2%	+171	+7.7%	+32	2,669
CHI at Tallaght	255	305	318	321	+66	+25.7%	+16	+5.3%	+3	360
CHI Corporate	3	40	47	53	+50	+1,658.7%	+13	+31.5%	+6	54
CHI Programme	57	111	185	186	+130	+228.2%	+75	+67.5%	+1	190
CHI at Connolly	136	146	146	146	+10	+7.3%	-1	-0.4%	-0	167



% Total by Hospital



Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Section 38 Hospitals	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010



Employment Report by Administration: DEC 2023

Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Section 38 Hospitals	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Consultants	220	279	297	299	+78	+35.7%	+20	+7.1%	+1	312
Registrars	204	226	246	249	+44	+21.7%	+23	+10.2%	+2	262
SHO/ Interns	88	107	122	125	+37	+42.1%	+19	+17.4%	+3	126
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	667	674	+160	+31.2%	+61	+10.0%	+7	703
Nurse/ Midwife Manager	331	375	372	376	+45	+13.5%	+1	+0.2%	+4	426
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Staff Nurse/ Staff Midwife	805	882	953	985	+179	+22.3%	+102	+11.6%	+31	1,086
Nursing/ Midwifery Student	75	79	73	71	-4	-5.0%	-8	-10.0%	-1	90
Nursing/ Midwifery other	10	9	10	11	+1	+9.8%	+3	+33.6%	+1	13
Nursing & Midwifery	1,374	1,551	1,665	1,704	+330	+24.0%	+153	+9.9%	+40	1,921
Therapy Professions	136	160	168	172	+36	+26.5%	+12	+7.7%	+4	198
Health Science/ Diagnostics	280	304	314	322	+42	+15.0%	+18	+6.1%	+8	350
Social Workers	57	64	70	71	+15	+25.6%	+7	+11.3%	+1	81
Psychologists	38	44	60	62	+24	+62.7%	+18	+40.6%	+2	78
Pharmacy	45	58	62	62	+17	+38.4%	+4	+6.7%	-0	67
H&SC, Other	25	37	29	30	+5	+21.0%	-6	-16.9%	+1	39
Health & Social Care Professionals	581	666	704	720	+139	+23.9%	+54	+8.0%	+16	813
Management (VIII & above)	52	72	73	75	+23	+44.2%	+3	+4.3%	+2	77
Administrative/ Supervisory (V to VII)	272	358	439	438	+166	+61.0%	+79	+22.1%	-1	452
Clerical (III & IV)	420	430	447	441	+21	+4.9%	+11	+2.4%	-6	515
Management & Administrative	744	861	960	954	+209	+28.1%	+93	+10.8%	-6	1,044
Support	195	211	224	225	+30	+15.3%	+14	+6.6%	+1	251
Maintenance/ Technical	15	14	14	15	+0	+1.4%	+1	+5.4%	+2	16
General Support	210	225	237	240	+30	+14.3%	+15	+6.5%	+3	267
Health Care Assistants	165	181	206	220	+55	+33.4%	+39	+21.5%	+14	251
Care, other	14	10	9	9	-5	-34.1%	-1	-8.9%	-0	11
Patient & Client Care	179	191	215	229	+50	+28.2%	+38	+19.9%	+14	262



Employment Report by Grade Group: DEC 2023

CHI Corporate

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3	40	47	53	+50	#####	+13	+31.5%	+6	54
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	3	3	+3		+2	+203.0%	+0	3
Nursing & Midwifery		1	3	3	+3.0		+2.0	+203.0%	+0.0	3
Health Science/ Diagnostics			4	5	+5		+5		+1	5
Psychologists			0	1	+1		+1		+1	1
Health & Social Care Professionals			5	6	+5.9		+5.9		+1.2	6
Management (VIII & above)	3	18	17	17	+14	+466.7%	-1	-7.8%	+0	18
Administrative/ Supervisory (V to VII)		12	15	18	+18		+6	+51.6%	+3	18
Clerical (III & IV)		7	6	7	+7		+0	+1.2%	+1	7
Management & Administrative	3	37	37	42	+38.9	#####	+4.7	+12.7%	+4.6	43



CHI Programme

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	57	111	185	186	+130	+228.2%	+75	+67.5%	+1	190
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2.1	+229.7%	-2.5	-45.5%	+0.0	3
Nurse/ Midwife Manager	4	5	10	10	+6	+172.9%	+5	+109.7%	+0	10
Nursing & Midwifery	4	5	10	10	+6.3	+172.9%	+5.2	+109.7%	+0.1	10
Therapy Professions	2	3	3	3	+1	+41.0%	+0	+11.9%	+0	3
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	-2	-24.5%	+0	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Health & Social Care Professionals	7	11	12	12	+4.9	+71.3%	+0.4	+3.1%	+0.1	12
Management (VIII & above)	14	22	25	26	+12	+84.7%	+4	+17.4%	+1	26
Administrative/ Supervisory (V to VII)	22	52	110	112	+90	+417.4%	+60	+116.0%	+2	113
Clerical (III & IV)	10	16	25	23	+14	+137.0%	+7	+45.8%	-1	25
Management & Administrative	45	90	159	161	+115.3	+254.3%	+71.1	+79.4%	+1.2	164
Support			1	1	+1		+1		+0	1
General Support			1	1	+1.0		+1.0		+0.0	1

CHI at Connolly

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	136	146	146	146	+10	+7.3%	-1	-0.4%	-0	167
Consultants	10	9	9	9	-0	-4.3%	+0	+2.9%	+0	10
Registrars	11	6	2	3	-7	-69.2%	-3	-46.2%	+1	4
SHO/ Interns	4	4	6	6	+2	+50.0%	+2	+58.3%	-0	6
Medical & Dental	24	19	18	19	-5.7	-23.5%	-0.3	-1.6%	+0.7	20
Nurse/ Midwife Manager	17	19	16	16	-1	-7.0%	-4	-19.9%	-0	18
Nurse/ Midwife Specialist & AN/MP	2	8	8	9	+7	+276.3%	+1	+17.9%	+1	11
Staff Nurse/ Staff Midwife	17	23	27	27	+9	+54.1%	+3	+14.3%	+0	35
Nursing & Midwifery	37	51	51	51	+14.9	+40.7%	+0.9	+1.7%	+0.9	64
Therapy Professions	5	6	5	4	-1	-20.0%	-2	-32.9%	-1	4
Health Science/ Diagnostics	11	9	10	10	-1	-7.7%	+1	+12.5%	+0	10
Social Workers	7	10	9	9	+2	+31.5%	-1	-14.1%	+0	10
Psychologists	4	6	7	6	+3	+62.7%	+0	+0.6%	-1	9
Pharmacy	2	1	2	2	-0	-13.0%	+1	+75.8%	-0	2
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	3
Health & Social Care Professionals	31	35	35	33	+2.0	+6.4%	-2.0	-5.8%	-1.6	38
Administrative/ Supervisory (V to VII)	4	5	6	6	+2	+33.6%	+1	+22.4%	+0	6
Clerical (III & IV)	26	23	23	22	-3	-13.3%	-1	-3.4%	-1	24
Management & Administrative	30	28	29	28	-1.9	-6.4%	+0.3	+1.1%	-0.7	30
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.3%	+0.0	3
Health Care Assistants	10	11	11	11	+1	+6.4%	+1	+5.2%	+1	12
Patient & Client Care	10	11	11	11	+0.7	+6.4%	+0.6	+5.2%	+0.6	12



CHI at Crumlin

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,967	2,232	2,371	2,403	+436	+22.2%	+171	+7.7%	+32	2,669
Consultants	112	135	147	148	+35	+31.6%	+13	+9.8%	+1	154
Registrars	105	115	126	127	+23	+22.0%	+13	+11.1%	+1	137
SHO/ Interns	38	48	52	52	+14	+37.1%	+4	+7.9%	+0	53
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	326	328	+72.6	+28.4%	+29.6	+9.9%	+2.4	345
Nurse/ Midwife Manager	159	181	202	204	+44	+27.9%	+23	+12.4%	+1	226
Nurse/ Midwife Specialist & AN/MP	103	135	146	147	+45	+43.6%	+12	+9.1%	+1	170
Staff Nurse/ Staff Midwife	477	543	549	560	+83	+17.5%	+17	+3.2%	+11	614
Nursing/ Midwifery Student	37	40	36	35	-2	-6.0%	-5	-12.4%	-1	45
Nursing/ Midwifery other	7	7	7	8	+1	+13.7%	+1	+15.2%	+1	9
Nursing & Midwifery	783	906	940	954	+171.1	+21.9%	+48.1	+5.3%	+13.5	1,064
Therapy Professions	66	74	85	88	+22	+32.9%	+14	+19.0%	+3	102
Health Science/ Diagnostics	171	188	190	194	+24	+13.8%	+6	+3.4%	+4	213
Social Workers	28	29	36	36	+8	+29.4%	+7	+22.8%	+1	39
Psychologists	18	19	29	31	+13	+71.5%	+12	+64.9%	+2	38
Pharmacy	34	44	48	47	+13	+37.4%	+3	+7.9%	-1	51
H&SC, Other	16	21	15	16	-0	-0.4%	-5	-23.2%	+1	22
Health & Social Care Professionals	333	374	402	412	+79.0	+23.7%	+37.7	+10.1%	+9.3	465
Management (VIII & above)	17	18	18	18	+1	+7.3%	+0	+0.4%	+0	18
Administrative/ Supervisory (V to VII)	121	168	177	176	+55	+45.3%	+8	+4.8%	-1	185
Clerical (III & IV)	206	200	214	211	+5	+2.6%	+11	+5.4%	-3	250
Management & Administrative	344	386	408	405	+61.5	+17.9%	+18.9	+4.9%	-2.9	453
Support	139	148	157	160	+22	+15.6%	+12	+8.0%	+3	180
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	167	170	+21.3	+14.3%	+11.9	+7.5%	+3.2	190
Health Care Assistants	97	103	121	128	+31	+31.8%	+25	+24.2%	+7	145
Care, other	7	7	7	7	-0	-4.1%	+0	+0.1%	-0	7
Patient & Client Care	104	110	128	134	+30.5	+29.3%	+24.9	+22.7%	+6.9	152



CHI at Tallaght

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	255	305	318	321	+66	+25.7%	+16	+5.3%	+3	360
Consultants	18	27	32	32	+14	+76.8%	+5	+19.2%	-0	33
Registrars	20	20	18	18	-2	-9.9%	-2	-8.1%	+0	18
SHO/ Interns	17	19	22	23	+6	+35.1%	+4	+22.6%	+1	23
Medical & Dental	55	65	72	73	+18.0	+32.6%	+7.9	+12.0%	+0.8	74
Nurse/ Midwife Manager	37	43	34	35	-2	-5.1%	-7	-17.0%	+2	41
Nurse/ Midwife Specialist & AN/MP	8	14	24	25	+17	+224.2%	+11	+78.9%	+0	29
Staff Nurse/ Staff Midwife	80	81	89	91	+11	+13.2%	+10	+12.1%	+1	99
Nursing/ Midwifery Student		4	2	2	+2		-2	-50.0%	+0	2
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+1	+120.5%	+0	2
Nursing & Midwifery	128	142	152	155	+27.1	+21.2%	+12.5	+8.8%	+3.3	173
Therapy Professions	9	17	14	13	+4	+43.6%	-4	-22.4%	-1	15
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	-0	-1.1%	+0	4
Social Workers	5	4	5	5	-0	-0.4%	+1	+20.5%	-1	6
Psychologists	2	6	6	5	+3	+118.1%	-1	-16.1%	-0	8
H&SC, Other	2	2	2	3	+1	+68.7%	+1	+38.3%	+0	3
Health & Social Care Professionals	20	32	31	29	+9.2	+46.9%	-3.4	-10.4%	-1.7	36
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+20.9%	+0	+1.5%	+0	14
Clerical (III & IV)	28	38	35	35	+7	+24.3%	-3	-7.2%	+0	42
Management & Administrative	40	51	48	48	+8.0	+19.8%	-2.5	-4.9%	+0.3	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.0	2
Health Care Assistants	8	13	14	14	+7	+85.5%	+2	+12.9%	+0	18
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	14	14	+5.6	+64.3%	+1.6	+12.9%	+0.5	18

CHI at Temple Street

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,184	1,274	1,382	1,413	+228	+19.3%	+139	+10.9%	+31	1,570
Consultants	79	101	104	104	+25	+32.1%	+4	+3.7%	+0	110
Registrars	69	85	99	100	+31	+44.3%	+15	+17.2%	+1	103
SHO/ Interns	29	36	42	44	+15	+51.7%	+8	+23.1%	+2	44
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	246	249	+71.1	+40.0%	+26.6	+12.0%	+2.9	259
Nurse/ Midwife Manager	114	126	108	108	-6	-5.3%	-18	-14.1%	+1	128
Nurse/ Midwife Specialist & AN/MP	39	49	78	80	+40	+102.9%	+30	+60.9%	+2	96
Staff Nurse/ Staff Midwife	231	235	288	307	+76	+33.0%	+72	+30.7%	+19	338
Nursing/ Midwifery Student	38	36	35	35	-4	-9.2%	-1	-2.8%	-0	43
Nursing/ Midwifery other	1	1	1	2	+1	+86.0%	+1	+86.0%	+0	2
Nursing & Midwifery	424	447	510	532	+107.9	+25.5%	+84.4	+18.9%	+22.0	607
Therapy Professions	54	61	62	65	+11	+19.7%	+4	+6.1%	+3	74
Health Science/ Diagnostics	92	95	100	103	+12	+12.9%	+8	+8.4%	+3	112
Social Workers	18	20	21	22	+4	+23.9%	+1	+6.1%	+1	26
Psychologists	14	13	18	19	+5	+35.1%	+6	+46.7%	+0	22
Pharmacy	8	12	9	10	+2	+19.2%	-2	-18.6%	+1	11
H&SC, Other	5	12	10	10	+5	+90.8%	-2	-13.6%	+0	11
Health & Social Care Professionals	191	214	220	229	+38.0	+19.9%	+15.0	+7.0%	+8.3	256
Management (VIII & above)	17	13	13	14	-3	-17.4%	+1	+5.1%	+1	14
Administrative/ Supervisory (V to VII)	114	110	120	114	-1	-0.5%	+4	+3.7%	-6	116
Clerical (III & IV)	151	146	145	142	-9	-5.8%	-4	-3.0%	-3	167
Management & Administrative	282	269	278	270	-12.2	-4.3%	+0.4	+0.1%	-8.4	297
Support	50	58	61	59	+10	+19.2%	+1	+1.8%	-2	65
Maintenance/ Technical	5	5	4	6	+1	+10.0%	+1	+14.3%	+2	6
General Support	55	63	65	65	+10.0	+18.3%	+1.7	+2.7%	-0.3	71
Health Care Assistants	50	55	61	67	+17	+34.3%	+12	+21.6%	+6	76
Care, other	6	3	2	2	-3	-59.2%	-1	-27.7%	-0	4
Patient & Client Care	56	58	63	69	+13.7	+24.5%	+11.0	+18.9%	+6.3	80



Employment Report by Grade Group: DEC 2023

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Consultant Anaesthesia	24	31	36	34	+9	+38.3%	+3	+10.0%	-2	35
Consultant Emergency Medicine	10	25	25	25	+15	+148.6%	-0	-0.4%	+0	27
Consultant Intensive Care Medicine	11	14	14	14	+3	+30.9%	+0	+3.2%	+0	15
Consultant Medicine	31	38	40	39	+8	+26.9%	+1	+3.4%	-0	42
Consultant Paediatrics	74	88	96	96	+23	+31.1%	+8	+9.2%	+1	100
Consultant Pathology	14	18	19	19	+6	+40.7%	+1	+5.8%	+0	19
Consultant Psychiatry	5	5	5	5	-0	-7.4%	+0	+0.0%	+0	5
Consultant Radiology	15	17	18	20	+5	+30.1%	+3	+17.9%	+2	20
Consultant Surgery	36	43	45	46	+10	+27.6%	+3	+7.0%	+1	49
Consultants	220	279	297	299	+78	+35.7%	+20	+7.1%	+1	312
Registrar	96	96	95	96	-0	-0.2%	+0	+0.4%	+2	102
Specialist Registrar	108	130	152	152	+45	+41.3%	+23	+17.4%	+1	160
Registrars	204	226	246	249	+44	+21.7%	+23	+10.2%	+2	262
Interns	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Senior House Officer	86	105	120	123	+37	+43.1%	+19	+17.7%	+3	124
SHO/ Interns	88	107	122	125	+37	+42.1%	+19	+17.4%	+3	126
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	667	674	+160	+31.2%	+61	+10.0%	+7	703
Clinical Nurse/ Midwife Manager 1	58	62	74	72	+14	+24.1%	+10	+15.9%	-2	83
Clinical Nurse/ Midwife Manager 2	201	231	207	213	+13	+6.3%	-18	-7.8%	+7	245
Clinical Nurse/ Midwife Manager 3	36	45	48	47	+11	+31.3%	+2	+5.5%	-1	51
Director Nursing/Midwifery, Assistant	32	31	36	35	+3	+9.1%	+4	+11.3%	-1	38
Director of Nursing/Midwifery	5	6	8	9	+4	+80.0%	+3	+54.1%	+1	9
Nurse/ Midwife Manager	331	375	372	376	+45	+13.5%	+1	+0.2%	+4	426
Advanced Nurse/ Midwife Practitioner	13	23	31	31	+18	+136.5%	+8	+32.5%	+1	33
Adv. Nurse/ Midwife, Candidate	5	13	17	18	+13	+250.4%	+5	+39.5%	+0	18
Clinical Nurse/ Midwife Spec., Candidate			1	0	+0		+0		-0	1
Clinical Nurse/ Midwife Specialist	134	170	208	212	+78	+58.3%	+42	+24.5%	+3	254
Nurse/ Midwife Specialist & AN/MP	152	206	257	261	+109	+71.7%	+55	+26.6%	+4	306
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	953	985	+186	+23.2%	+102	+11.6%	+31	1,086
Staff Nurse/ Staff Midwife	805	882	953	985	+179	+22.3%	+102	+11.6%	+31	1,086
Nursing/ Midwifery awaiting registration		2	1	1	+1		-1	-38.3%	+0	1
Post-registration Nurse/ Midwife Student	63	57	55	54	-9	-14.1%	-3	-5.0%	-1	56
Pre-registration Nurse/ Midwife Intern	12	21	17	17	+4	+33.4%	-4	-21.3%	+0	33
Nursing/ Midwifery Student	75	79	73	71	-4	-5.0%	-8	-10.0%	-1	90
Nursing Education/Clinical	10	9	10	11	+1	+9.8%	+3	+33.6%	+1	13
Nursing/ Midwifery other	10	9	10	11	+1	+9.8%	+3	+33.6%	+1	13
Nursing & Midwifery	1,374	1,551	1,665	1,704	+330	+24.0%	+153	+9.9%	+40	1,921
Dietitians	46	58	54	55	+9	+19.1%	-3	-5.7%	+1	62
Occupational Therapists	20	22	28	30	+10	+50.5%	+7	+32.4%	+2	35
Orthoptists	6	4	6	5	-1	-23.4%	+0	+5.7%	-1	7
Physiotherapists	49	56	57	59	+11	+22.1%	+3	+5.9%	+2	66



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Speech & Language Therapists	15	19	23	24	+8	+52.0%	+5	+25.8%	+1	28
Therapy Professions	136	160	168	172	+36	+26.5%	+12	+7.7%	+4	198
Audiology	6	5	5	5	-0	-6.0%	+0	+0.0%	+0	6
Biochemists	5	5	7	7	+1	+25.1%	+2	+40.8%	-0	7
Cardiac Physiologists	16	16	14	14	-2	-13.3%	-2	-10.9%	-0	15
Clinical Engineering	14	12	16	16	+2	+17.3%	+4	+34.2%	+0	16
Medical Science	120	130	132	136	+16	+13.4%	+6	+4.8%	+4	147
Neuro-Physiologists	11	10	12	12	+2	+15.6%	+2	+23.1%	+0	14
Perfusionists	5	6	5	5	-0	-3.0%	-1	-16.5%	-0	6
Phlebotomists	3	5	5	6	+3	+101.8%	+1	+17.6%	+0	6
Physicists	37	38	36	37	-0	-0.3%	-1	-2.1%	+1	41
Radiographers	56	71	73	76	+20	+36.3%	+5	+7.5%	+3	83
Respiratory Physiologists	8	7	8	8	+0	+2.5%	+1	+16.1%	+0	9
Health Science/ Diagnostics	280	304	314	322	+42	+15.0%	+18	+6.1%	+8	350
Social Workers	57	64	70	71	+15	+25.6%	+7	+11.3%	+1	81
Social Workers	57	64	70	71	+15	+25.6%	+7	+11.3%	+1	81
Psychologists	38	44	60	62	+24	+62.7%	+18	+40.6%	+2	78
Psychologists	38	44	60	62	+24	+62.7%	+18	+40.6%	+2	78
Pharmacists	26	36	41	41	+14	+55.1%	+5	+14.1%	-0	43
Pharmacy Technicians	19	22	21	21	+3	+15.0%	-1	-5.0%	+0	24
Pharmacy	45	58	62	62	+17	+38.4%	+4	+6.7%	-0	67
Counsellor Therapists	1	2	1	1	-0	-40.6%	-1	-66.3%	+0	1
HSCP Trainees/Students	2	6	2	3	+1	+36.0%	-3	-54.4%	+1	3
Other Health & Social Care	3	4	5	5	+2	+64.7%	+1	+34.7%	+0	6
Play Therapists/ Specialists	19	25	22	22	+3	+15.6%	-3	-12.2%	+0	29
H&SC, Other	25	37	29	30	+5	+21.0%	-6	-16.9%	+1	39
Health & Social Care Professionals	581	666	704	720	+139	+23.9%	+54	+8.0%	+16	813
Executive Management	9	11	12	11	+2	+16.3%	+0	+4.6%	-1	11
Senior Management (VIII & GM)	43	62	62	64	+22	+50.4%	+3	+4.3%	+3	66
Management (VIII & above)	52	72	73	75	+23	+44.2%	+3	+4.3%	+2	77
Middle Management (V-VII)	270	357	437	436	+166	+61.3%	+79	+22.0%	-1	450
Other Administrative	2	1	2	2	+0	+12.5%	+1	+44.0%	+0	2
Administrative/ Supervisory (V to VII)	272	358	439	438	+166	+61.0%	+79	+22.1%	-1	452
General Administrative (III & IV)	420	430	447	441	+21	+4.9%	+11	+2.4%	-6	515
Clerical (III & IV)	420	430	447	441	+21	+4.9%	+11	+2.4%	-6	515
Management & Administrative	744	861	960	954	+209	+28.1%	+93	+10.8%	-6	1,044
Catering	11	14	14	14	+3	+22.6%	+0	+0.5%	-0	15
Household Services	76	74	76	74	-1	-1.8%	+1	+1.2%	-2	89
Other Labs & Associated	15	26	28	30	+15	+104.3%	+4	+16.2%	+2	31
Other Support	43	45	51	51	+8	+18.7%	+6	+13.6%	-0	57
Portering	50	53	54	56	+5	+10.7%	+3	+5.0%	+1	59
Support	195	211	224	225	+30	+15.3%	+14	+6.6%	+1	251
Maintenance	14	13	13	14	+0	+1.5%	+1	+5.8%	+2	15
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	14	15	+0	+1.4%	+1	+5.4%	+2	16
General Support	210	225	237	240	+30	+14.3%	+15	+6.5%	+3	267
Attendant/ Aide	5	4	7	8	+3	+51.5%	+4	+91.7%	+1	8

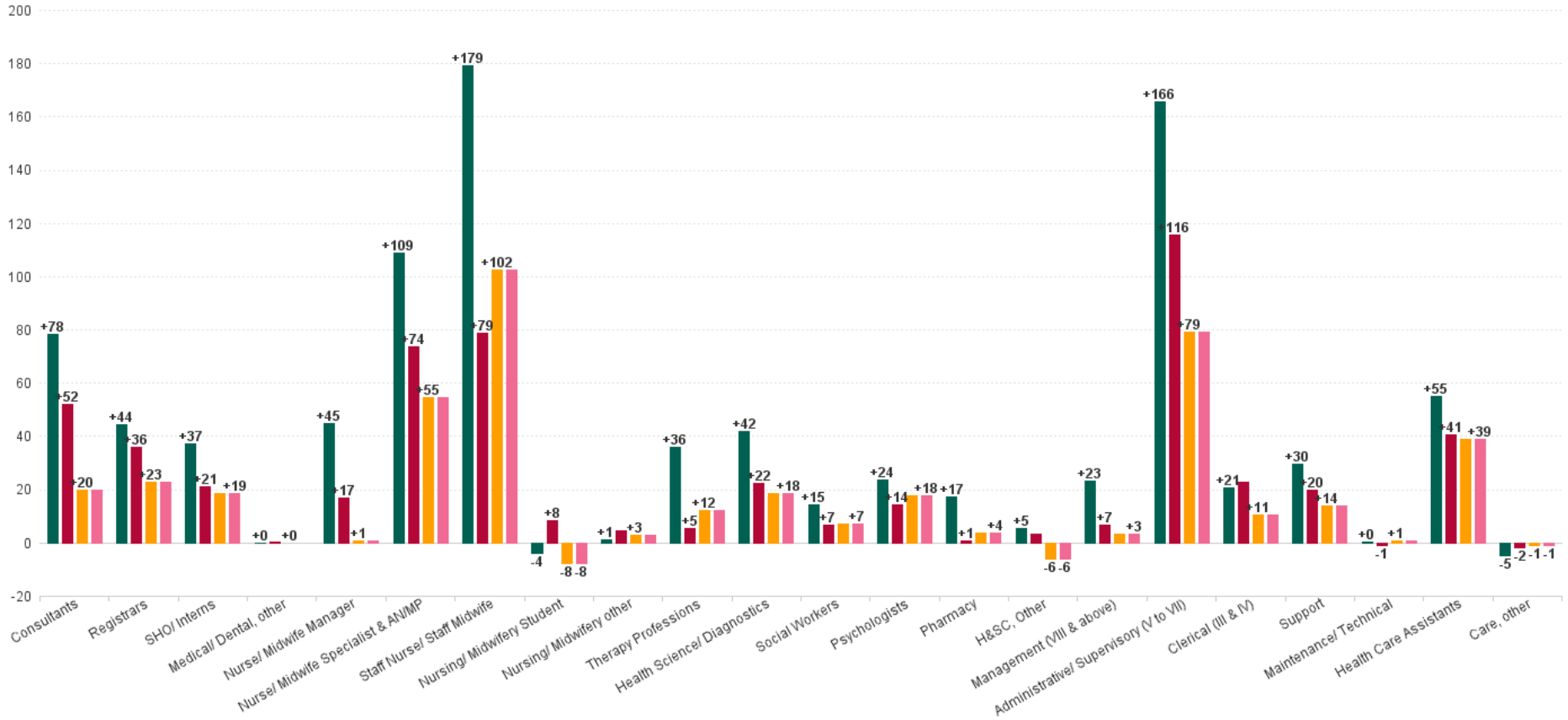


Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,602	4,108	4,448	4,522	+919	+25.5%	+414	+10.1%	+73	5,010
Health Care Assistant/ Care Assistant	156	171	194	207	+51	+32.9%	+36	+21.0%	+13	236
Health & Social Care Assistants	4	6	5	5	+1	+33.1%	-1	-9.7%	+0	7
Health Care Assistants	165	181	206	220	+55	+33.4%	+39	+21.5%	+14	251
Other Care Grades	8	5	5	5	-3	-35.4%	+1	+10.7%	-0	7
Pastoral Care	6	5	4	4	-2	-32.1%	-1	-27.2%	+0	4
Care, other	14	10	9	9	-5	-34.1%	-1	-8.9%	-0	11
Patient & Client Care	179	191	215	229	+50	+28.2%	+38	+19.9%	+14	262



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since DEC 2022(1)



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Consultant Emergency Medicine	24.86	27	1:0.9	29.63%	70.37%	1:0.8	1:1	85.19%	25.93%	59.26%	85.19%	14.81%	75.00%	89.47%
Consultant Medicine	39.49	42	1:0.9	35.71%	64.29%	1:1	1:0.9	92.86%	33.33%	59.52%	95.24%	4.76%	93.33%	96.30%
Consultant Paediatrics	96.45	100	1:1	29.00%	71.00%	1:1	1:1	86.00%	25.00%	61.00%	91.00%	9.00%	100.00%	87.32%
Consultant Radiology	19.52	20	1:1	25.00%	75.00%	1:1	1:1	95.00%	25.00%	70.00%	95.00%	5.00%	100.00%	93.33%
Consultant Surgery	46.06	49	1:0.9	69.39%	30.61%	1:1	1:0.9	87.76%	61.22%	26.53%	91.84%	8.16%	97.06%	80.00%
Consultant Anaesthesia	33.81	35	1:1	57.14%	42.86%	1:1	1:1	94.29%	51.43%	42.86%	91.43%	8.57%	90.00%	93.33%
Consultant Intensive Care Medicine	14.4	15	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Consultant Pathology	19	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	298.59	312	1:1	40.38%	59.62%	1:1	1:1	90.38%	36.54%	53.85%	92.31%	7.69%	95.24%	90.32%
Registrar	96.29	102	1:0.9	44.12%	55.88%	1:1	1:0.9	1.96%	1.96%		93.14%	6.86%	97.78%	89.47%
Specialist Registrar	152.37	160	1:1	40.63%	59.38%	1:1	1:0.9	1.25%		1.25%	90.63%	9.38%	98.46%	85.26%
Registrars	248.66	262	1:0.9	41.98%	58.02%	1:1	1:0.9	1.53%	0.76%	0.76%	91.60%	8.40%	98.18%	86.84%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	123.07	124	1:1	29.03%	70.97%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	125.07	126	1:1	29.37%	70.63%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	674	703	1:1	38.83%	61.17%	1:1	1:0.9	40.97%	16.50%	24.47%	93.03%	6.97%	97.07%	90.47%
Clinical Nurse/ Midwife Manager 2	213.32	245	1:0.9	4.08%	95.92%	1:1	1:0.9	96.33%	4.08%	92.24%	63.27%	36.73%	90.00%	62.13%
Director Nursing/Midwifery, Assistant	34.64	38	1:0.9	5.26%	94.74%	1:1	1:0.9	97.37%	5.26%	92.11%	71.05%	28.95%	100.00%	69.44%
Clinical Nurse/ Midwife Manager 1	71.72	83	1:0.9	1.20%	98.80%	1:1	1:0.9	93.98%	1.20%	92.77%	69.88%	30.12%	100.00%	69.51%
Clinical Nurse/ Midwife Manager 3	47.23	51	1:0.9	7.84%	92.16%	1:1	1:0.9	94.12%	7.84%	86.27%	82.35%	17.65%	100.00%	80.85%
Director of Nursing/Midwifery	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	375.91	426	1:0.9	3.99%	96.01%	1:1	1:0.9	95.77%	3.99%	91.78%	68.31%	31.69%	94.12%	67.24%
Clinical Nurse/ Midwife Specialist	211.67	254	1:0.8	0.79%	99.21%	1:1	1:0.8	95.28%	0.39%	94.88%	56.69%	43.31%	100.00%	56.35%
Adv. Nurse/ Midwife, Candidate	17.52	18	1:1		100.00%	1:	1:1	100.00%		100.00%	94.44%	5.56%		94.44%
Advanced Nurse/ Midwife Practitioner	31.12	33	1:0.9	6.06%	93.94%	1:1	1:0.9	100.00%	6.06%	93.94%	90.91%	9.09%	100.00%	90.32%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Clinical Nurse/ Midwife Spec., Candidate	0.45	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Nurse/ Midwife Specialist & AN/MP	260.76	306	1:0.9	1.31%	98.69%	1:1	1:0.9	96.08%	0.98%	95.10%	62.42%	37.58%	100.00%	61.92%
Staff Nurses [General/ Children's]	984.82	1,086	1:0.9	4.24%	95.76%	1:1	1:0.9	96.13%	4.14%	91.99%	75.05%	24.95%	91.30%	74.33%
Staff Nurse/ Staff Midwife	984.82	1,086	1:0.9	4.24%	95.76%	1:1	1:0.9	96.13%	4.14%	91.99%	75.05%	24.95%	91.30%	74.33%
Post-registration Nurse/ Midwife Student	53.98	56	1:1	3.57%	96.43%	1:1	1:1	12.50%		12.50%	98.21%	1.79%	100.00%	98.15%
Pre-registration Nurse/ Midwife Intern	16.5	33	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nursing/ Midwifery Student	71.48	90	1:0.8	3.33%	96.67%	1:1	1:0.8	8.89%	1.11%	7.78%	98.89%	1.11%	100.00%	98.85%
Nursing Education/Clinical	11.49	13	1:0.9		100.00%	1:	1:0.9	92.31%		92.31%	69.23%	30.77%		69.23%
Nursing/ Midwifery other	11.49	13	1:0.9		100.00%	1:	1:0.9	92.31%		92.31%	69.23%	30.77%		69.23%
Nursing & Midwifery	1,704	1,921	1:0.9	3.64%	96.36%	1:1	1:0.9	91.93%	3.44%	88.50%	72.62%	27.38%	92.86%	71.85%
Occupational Therapists	29.66	35	1:0.8	5.71%	94.29%	1:0.8	1:0.9	85.71%	2.86%	82.86%	74.29%	25.71%	50.00%	75.76%
Dietitians	55.09	62	1:0.9		100.00%	1:	1:0.9	91.94%		91.94%	77.42%	22.58%		77.42%
Physiotherapists	59.33	66	1:0.9	9.09%	90.91%	1:0.9	1:0.9	92.42%	9.09%	83.33%	83.33%	16.67%	83.33%	83.33%
Speech & Language Therapists	23.55	28	1:0.8		100.00%	1:	1:0.8	89.29%		89.29%	60.71%	39.29%		60.71%
Orthoptists	4.67	7	1:0.7		100.00%	1:	1:0.7	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	172.3	198	1:0.9	4.04%	95.96%	1:0.9	1:0.9	90.40%	3.54%	86.87%	75.25%	24.75%	75.00%	75.26%
Clinical Engineering	15.84	16	1:1	75.00%	25.00%	1:1	1:1	81.25%	62.50%	18.75%	93.75%	6.25%	100.00%	75.00%
Medical Science	135.87	147	1:0.9	23.13%	76.87%	1:1	1:0.9	92.52%	23.13%	69.39%	87.07%	12.93%	97.06%	84.07%
Cardiac Physiologists	13.97	15	1:0.9	13.33%	86.67%	1:1	1:0.9	93.33%	13.33%	80.00%	100.00%		100.00%	100.00%
Neuro-Physiologists	12.14	14	1:0.9	14.29%	85.71%	1:1	1:0.8	78.57%	14.29%	64.29%	78.57%	21.43%	100.00%	75.00%
Audiology	5.46	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	6.83	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Physicists	36.97	41	1:0.9	19.51%	80.49%	1:1	1:0.9	97.56%	19.51%	78.05%	82.93%	17.07%	100.00%	78.79%
Radiographers	76.18	83	1:0.9	19.28%	80.72%	1:1	1:0.9	97.59%	19.28%	78.31%	86.75%	13.25%	100.00%	83.58%
Respiratory Physiologists	8.45	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	4.85	6	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	5.69	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Health Science/ Diagnostics	322.25	350	1:0.9	23.14%	76.86%	1:1	1:0.9	93.14%	22.29%	70.86%	87.14%	12.86%	98.77%	83.64%
Social Workers	71.35	81	1:0.9	12.35%	87.65%	1:0.9	1:0.9	93.83%	12.35%	81.48%	71.60%	28.40%	70.00%	71.83%
Social Workers	71.35	81	1:0.9	12.35%	87.65%	1:0.9	1:0.9	93.83%	12.35%	81.48%	71.60%	28.40%	70.00%	71.83%
Psychologists	61.9	78	1:0.8	7.69%	92.31%	1:0.8	1:0.8	85.90%	7.69%	78.21%	51.28%	48.72%	66.67%	50.00%
Psychologists	61.9	78	1:0.8	7.69%	92.31%	1:0.8	1:0.8	85.90%	7.69%	78.21%	51.28%	48.72%	66.67%	50.00%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Pharmacists	40.55	43	1:0.9	25.58%	74.42%	1:1	1:0.9	86.05%	18.60%	67.44%	90.70%	9.30%	100.00%	87.50%
Pharmacy Technicians	21.36	24	1:0.9	8.33%	91.67%	1:1	1:0.9	87.50%	4.17%	83.33%	75.00%	25.00%	100.00%	72.73%
Pharmacy	61.91	67	1:0.9	19.40%	80.60%	1:1	1:0.9	86.57%	13.43%	73.13%	85.07%	14.93%	100.00%	81.48%
HSCP Trainees/Students	2.72	3	1:0.9		100.00%	1:	1:0.9				33.33%	66.67%		33.33%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	21.93	29	1:0.8		100.00%	1:	1:0.8	86.21%		86.21%	58.62%	41.38%		58.62%
Counsellor Therapists	0.6	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
H&SC, Other	30.34	39	1:0.8	10.26%	89.74%	1:0.8	1:0.8	74.36%	5.13%	69.23%	53.85%	46.15%	50.00%	54.29%
Health & Social Care Professionals	720	813	1:0.9	15.01%	84.99%	1:1	1:0.9	90.41%	13.78%	76.63%	77.49%	22.51%	91.80%	74.96%
Executive Management	11	11	1:1	36.36%	63.64%	1:1	1:1	63.64%	18.18%	45.45%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	64.31	66	1:1	43.94%	56.06%	1:1	1:1	71.21%	24.24%	46.97%	98.48%	1.52%	96.55%	100.00%
Management (VIII & above)	75.31	77	1:1	42.86%	57.14%	1:1	1:1	70.13%	23.38%	46.75%	98.70%	1.30%	96.97%	100.00%
Middle Management (V-VII)	435.88	450	1:1	28.67%	71.33%	1:1	1:1	66.89%	16.44%	50.44%	92.67%	7.33%	98.45%	90.34%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	437.68	452	1:1	28.54%	71.46%	1:1	1:1	67.04%	16.37%	50.66%	92.48%	7.52%	98.45%	90.09%
General Administrative (III & IV)	440.95	515	1:0.9	12.43%	87.57%	1:0.9	1:0.8	68.35%	6.80%	61.55%	67.77%	32.23%	89.06%	64.75%
Clerical (III & IV)	440.95	515	1:0.9	12.43%	87.57%	1:0.9	1:0.8	68.35%	6.80%	61.55%	67.77%	32.23%	89.06%	64.75%
Management & Administrative	954	1,044	1:0.9	21.65%	78.35%	1:1	1:0.9	67.91%	12.16%	55.75%	80.75%	19.25%	95.58%	76.65%
Household Services	74.43	89	1:0.8	14.61%	85.39%	1:1	1:0.8	83.15%	12.36%	70.79%	58.43%	41.57%	84.62%	53.95%
Other Support	50.88	57	1:0.9	28.07%	71.93%	1:0.9	1:0.9	70.18%	21.05%	49.12%	77.19%	22.81%	100.00%	68.29%
Other Labs & Associated	29.63	31	1:1	19.35%	80.65%	1:1	1:0.9	64.52%	19.35%	45.16%	100.00%		100.00%	100.00%
Portering	55.85	59	1:0.9	96.61%	3.39%	1:0.9	1:1	86.44%	83.05%	3.39%	88.14%	11.86%	87.72%	100.00%
Catering	14.08	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	224.87	251	1:0.9	40.64%	59.36%	1:1	1:0.9	79.68%	35.06%	44.62%	76.10%	23.90%	89.22%	67.11%
Maintenance	14.21	15	1:0.9	100.00%		1:0.9	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	15.21	16	1:1	100.00%		1:1	1:	93.75%	93.75%		93.75%	6.25%	93.75%	
General Support	240	267	1:0.9	44.19%	55.81%	1:1	1:0.9	80.52%	38.58%	41.95%	77.15%	22.85%	89.83%	67.11%
Health Care Assistant/ Care Assistant	207.13	236	1:0.9	15.68%	84.32%	1:1	1:0.9	84.32%	13.98%	70.34%	63.14%	36.86%	89.19%	58.29%
Health & Social Care Assistants	5.47	7	1:0.8	14.29%	85.71%	1:1	1:0.7	71.43%	14.29%	57.14%	71.43%	28.57%	100.00%	66.67%
Attendant/ Aide	7.59	8	1:0.9	62.50%	37.50%	1:1	1:0.9	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Health Care Assistants	220.19	251	1:0.9	17.13%	82.87%	1:1	1:0.9	84.46%	15.54%	68.92%	63.75%	36.25%	90.70%	58.17%
Other Care Grades	5.37	7	1:0.8		100.00%	1:	1:0.8	71.43%		71.43%	57.14%	42.86%		57.14%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
Pastoral Care	3.8	4	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%
Care, other	9.17	11	1:0.8		100.00%	1:	1:0.8	81.82%		81.82%	63.64%	36.36%		63.64%
Patient & Client Care	229	262	1:0.9	16.41%	83.59%	1:1	1:0.9	84.35%	14.89%	69.47%	63.74%	36.26%	90.70%	58.45%



Children's Health Ireland DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,522	5,010	1:0.9	17.01%	82.99%	1:1	1:0.9	78.52%	11.24%	67.29%	77.74%	22.26%	94.25%	74.36%
CHI Corporate	53	54	1:1	42.59%	57.41%	1:1	1:1	72.22%	33.33%	38.89%	98.15%	1.85%	100.00%	96.77%
CHI Programme	186	190	1:1	40.00%	60.00%	1:1	1:1	31.58%	10.53%	21.05%	98.42%	1.58%	98.68%	98.25%
CHI at Connolly	146	167	1:0.9	8.98%	91.02%	1:0.9	1:0.9	88.02%	7.78%	80.24%	67.66%	32.34%	93.33%	65.13%
CHI at Crumlin	2,403	2,669	1:0.9	16.49%	83.51%	1:1	1:0.9	82.05%	11.95%	70.10%	75.76%	24.24%	93.64%	72.23%
CHI at Tallaght	321	360	1:0.9	11.11%	88.89%	1:1	1:0.9	77.50%	6.67%	70.83%	74.72%	25.28%	92.50%	72.50%
CHI at Temple Street	1,413	1,570	1:0.9	16.43%	83.57%	1:1	1:0.9	77.64%	10.76%	66.88%	79.68%	20.32%	93.80%	76.91%



Month-on-Month Summary

WTE change since NOV 2023		% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care other	Patient & Client Care
Overall		+1.65%	+73.4	+1.5	+2.5	+2.8	+0.0	+6.7	+3.8	+4.2	+31.5	-1.2	+1.4	+39.7	+4.0	+6.0	+1.0	+1.5	-0.1	+1.2	+15.7	+2.0	-1.5	-6.3	-5.8	+1.4	+1.5	+2.9	+14.2	-0.0	+14.2
CHI at Temple Street	48053	+2.23%	+30.8	+0.4	+0.6	+1.9	+0.0	+2.9	+0.7	+1.6	+19.3	-0.0	+0.4	+22.0	+2.7	+3.0	+1.1	+0.3	+1.1	+0.1	+8.3	+0.7	-5.9	-3.2	-8.4	-1.8	+1.5	-0.3	+6.3	-0.0	+6.3
CHI at Crumlin	48054	+1.36%	+32.4	+1.1	+1.1	+0.3	+0.0	+2.4	+1.5	+1.3	+10.7	-1.1	+1.1	+13.5	+3.0	+4.2	+0.6	+1.7	-1.1	+1.0	+9.3	+0.3	-0.6	-2.7	-2.9	+3.2	+0.0	+3.2	+6.9	-0.0	+6.9
CHI at Tallaght	48055	+0.99%	+3.1	-0.0	+0.0	+0.8		+6.8	+1.6	+0.4	+1.3	+0.0	+0.0	+3.3	-0.8	+0.0	-0.8	-0.2		+0.1	-1.7	+0.0	+0.1	+0.3	+0.3	+0.0		+0.0	+0.5		+0.5
CHI Corporate	48056	+12.45%	+5.8	+0.0				+0.0	+0.0					+0.0		+0.7		+0.6			+1.2	+0.4	+3.0	+1.2	+4.6						
CHI Programme	48057	+0.74%	+1.4	+0.0				+0.0	+0.1					+0.1	+0.1	+0.0			+0.0		+0.1	+0.6	+1.9	-1.2	+1.2	+0.0		+0.0			
CHI at Connolly	48058	-0.06%	-0.1	+0.0	+0.8	-0.2		+0.7	-0.1	+0.8	+0.1			+0.9	-0.9	+0.2	+0.1	-0.8	-0.1	+0.0	-1.6		+0.0	-0.7	-0.7	+0.0		+0.0	+0.6		+0.6

Children's Health Ireland Employment Report: DEC 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	HSC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+10.07%	+414	+20	+23	+19	+0	+61	+1	+55	+102	-8	+3	+153	+12	+18	+7	+18	+4	-6	+54	+3	+79	+11	+93	+14	+1	+15	+39	-1	+38
CHI at Temple Street	+10.92%	+139	+4	+15	+8	+0	+27	-18	+30	+72	-1	+1	+84	+4	+8	+1	+6	-2	-2	+15	+1	+4	-4	+0	+1	+1	+2	+12	-1	+11
CHI at Crumlin	+7.87%	+171	+13	+13	+4	+0	+30	+23	+12	+17	-5	+1	+48	+14	+6	+7	+12	+3	-5	+38	+0	+8	+11	+19	+12	+0	+12	+25	+0	+25
CHI at Tallaght	+5.30%	+16	+5	-2	+4		+8	-7	+11	+10	-2	+1	+13	-4	-0	+1	-1		+1	-3	+0	+0	-3	-3	+0		+0	+2		+2
CHI Corporate	+31.47%	+13	+0				+0	+2					+2		+5		+1			+6	-1	+6	+0	+5						
CHI Programme	+67.54%	+75	-3				-3	+5					+5	+0	-2			+2		+0	+4	+60	+7	+71	+1			+1		
CHI at Connolly	-0.40%	-1	+0	-3	+2		-0	-4	+1	+3			+1	-2	+1	-1	+0	+1	-1	-2		+1	-1	+0	+0		+0	+1		+1



Children's Health Ireland Employment Report: DEC 2023

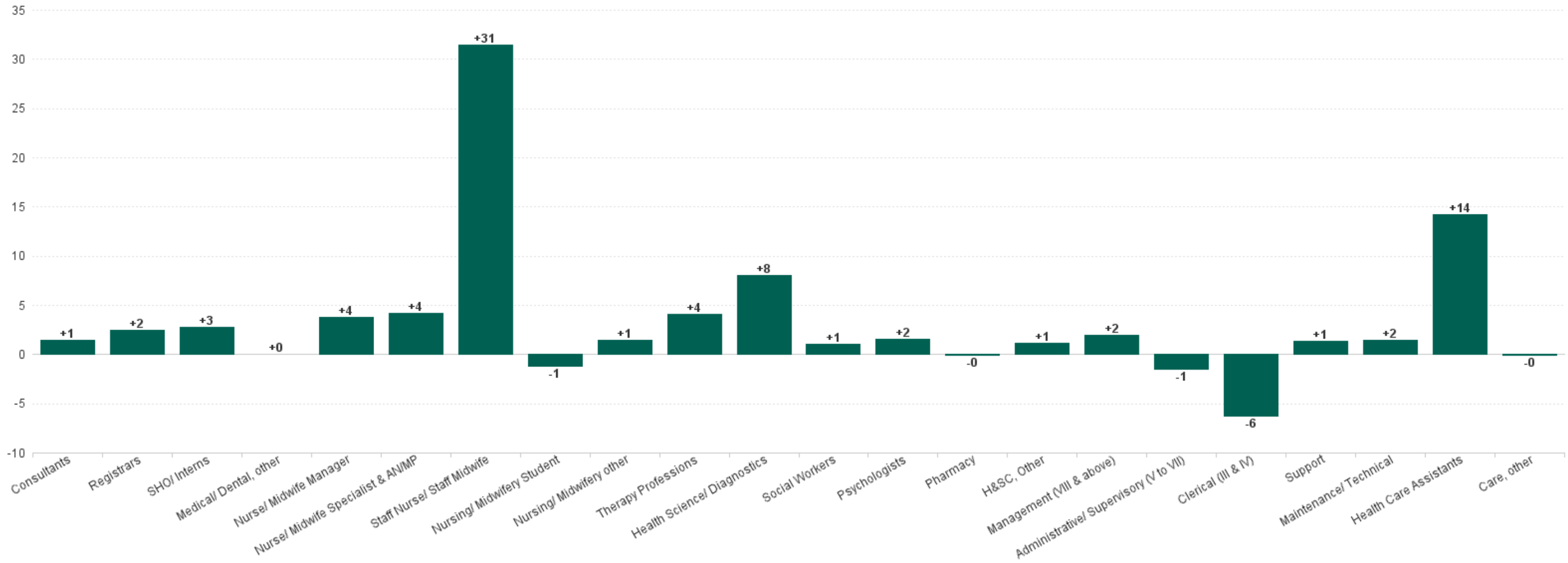
Year-on-Year Summary

WTE change since DEC 2022(1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+10.07%	+414	+20	+23	+19	+0	+61	+1	+55	+102	-8	+3	+153	+12	+18	+7	+18	+4	-6	+54	+3	+79	+11	+93	+14	+1	+15	+39	-1	+38
CHI at Temple Street	+10.92%	+139	+4	+15	+8	+0	+27	-18	+30	+72	-1	+1	+84	+4	+8	+1	+6	-2	-2	+15	+1	+4	-4	+0	+1	+1	+2	+12	-1	+11
CHI at Crumlin	+7.67%	+171	+13	+13	+4	+0	+30	+23	+12	+17	-5	+1	+48	+14	+6	+7	+12	+3	-5	+38	+0	+8	+11	+19	+12	+0	+12	+25	+0	+25
CHI at Tallaght	+5.30%	+16	+5	-2	+4		+8	-7	+11	+10	-2	+1	+13	-4	-0	+1	-1		+1	-3	+0	+0	-3	-3	+0		+0	+2		+2
CHI Corporate	+31.47%	+13	+0				+0	+2					+2		+5		+1			+6	-1	+6	+0	+5						
CHI Programme	+67.54%	+75	-3				-3	+5					+5	+0	-2			+2		+0	+4	+60	+7	+71	+1		+1			
CHI at Connolly	-0.40%	-1	+0	-3	+2		-0	-4	+1	+3			+1	-2	+1	-1	+0	+1	-1	-2		+1	-1	+0	+0		+0	+1		+1



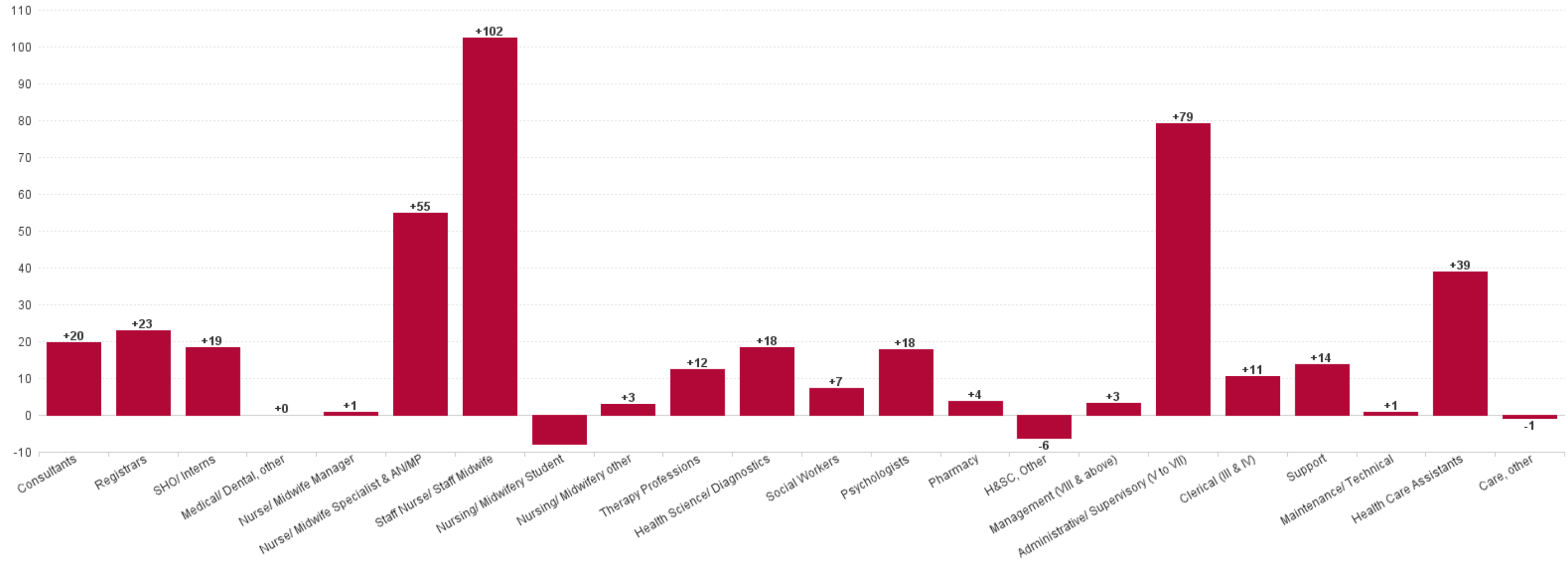
Children's Health Ireland Employment Report: DEC 2023

Previous Month Summary Chart: Change since NOV 2023



Children's Health Ireland Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



Children's Health Ireland Employment Report: DEC 2023

YTD Summary Chart: Change since 2022(1)

