

## Children's Health Ireland Employment Report: FEB 2024

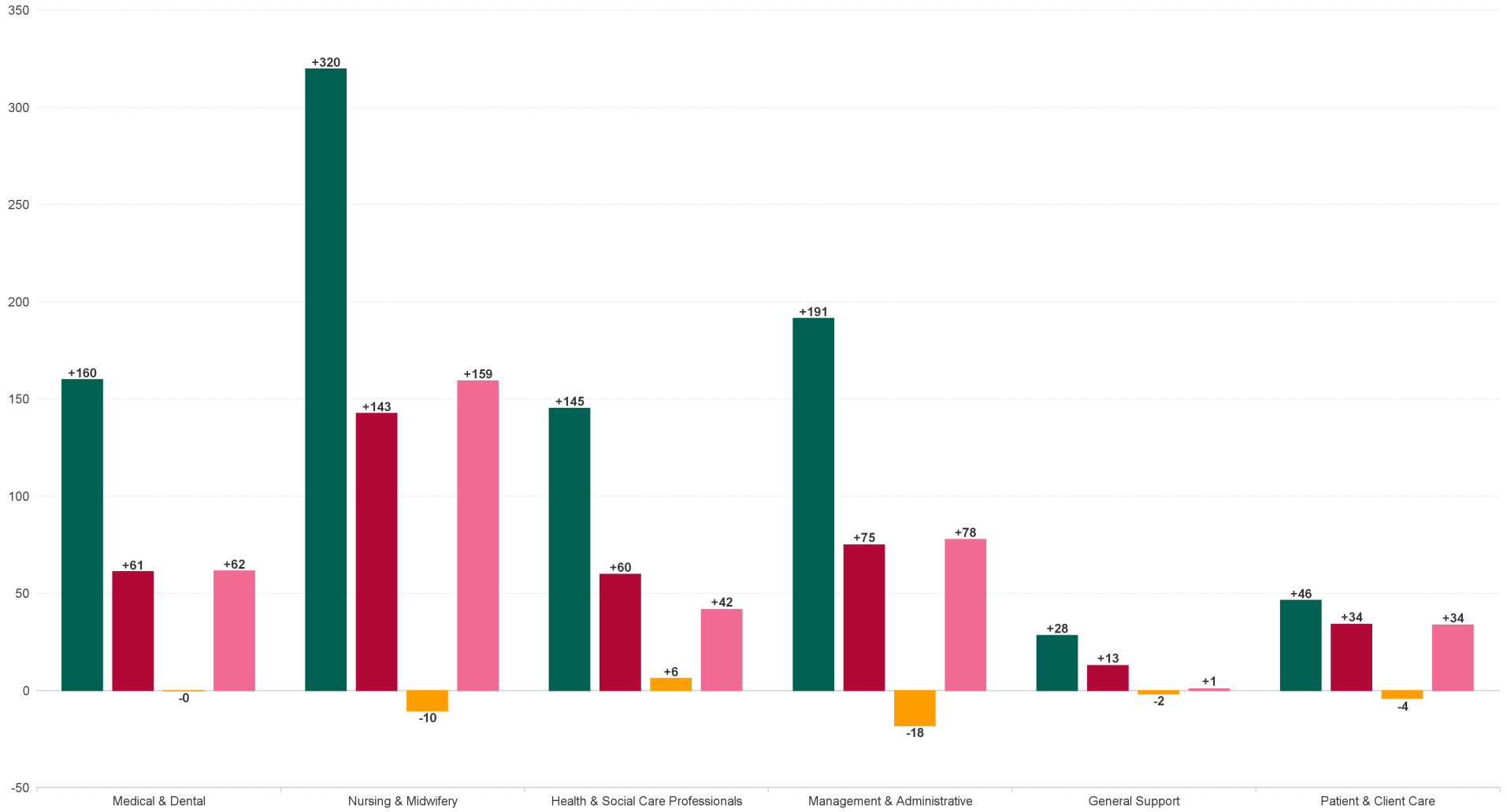
### Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
Consultants	220	279	299	299	296	+20	-2	-2	+18	+76	6.33%	311
Registrars	204	226	249	254	253	+23	+4	-1	+27	+49	12.05%	271
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123.07	116	121	+19	-2	+5	+16	+35	15.56%	124
SHO/ Interns	88	107	125	118	123	+19	-2	+5	+16	+35	15.27%	126
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>673</b>	<b>674</b>	<b>+61</b>	<b>-0</b>	<b>+1</b>	<b>+61</b>	<b>+160</b>	<b>9.98%</b>	<b>711</b>
Nurse/ Midwife Manager	331	375	376	380	374	+1	-2	-6	-1	+43	-0.23%	429
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	245	+55	-16	-5	+39	+93	19.01%	291
Staff Nurse/ Staff Midwife	805	882	985	979	1,010	+102	+26	+31	+128	+205	14.51%	1,113
Nursing/ Midwifery Student	75	79	71	58	52	-8	-19	-6	-27	-23	-34.39%	55
Nursing/ Midwifery other	10	9	11	11	12	+3	+1	+1	+4	+2	42.09%	14
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,679</b>	<b>1,694</b>	<b>+153</b>	<b>-10</b>	<b>+15</b>	<b>+143</b>	<b>+320</b>	<b>9.19%</b>	<b>1,902</b>
Therapy Professions	136	160	172	171	169	+12	-3	-2	+9	+33	5.79%	193
Health Science/ Diagnostics	280	304	322	328	328	+18	+5	+0	+24	+47	7.85%	355
Social Workers	57	64	71	71	72	+7	+1	+1	+8	+15	12.32%	82
Psychologists	38	44	62	63	64	+18	+2	+1	+20	+26	44.93%	81
Pharmacy	45	58	62	61	63	+4	+1	+2	+5	+18	8.55%	69
H&SC, Other	25	37	30	32	31	-6	+0	-1	-6	+5	-16.41%	39
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>726</b>	<b>726</b>	<b>+54</b>	<b>+6</b>	<b>+0</b>	<b>+60</b>	<b>+145</b>	<b>8.97%</b>	<b>819</b>
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.73%	76
Administrative/ Supervisory (V to VII)	272	358	438	431	425	+79	-13	-6	+67	+153	18.63%	445
Clerical (III & IV)	420	430	441	437	437	+11	-4	-0	+6	+16	1.42%	512
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>941</b>	<b>936</b>	<b>+93</b>	<b>-18</b>	<b>-6</b>	<b>+75</b>	<b>+191</b>	<b>8.69%</b>	<b>1,033</b>
Support	195	211	225	225	223	+14	-2	-2	+12	+28	5.50%	251
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>240</b>	<b>238</b>	<b>+15</b>	<b>-2</b>	<b>-2</b>	<b>+13</b>	<b>+28</b>	<b>5.72%</b>	<b>267</b>
Health Care Assistants	165	181	220	222	217	+39	-3	-5	+36	+52	19.81%	248
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-19.17%	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>230</b>	<b>225</b>	<b>+38</b>	<b>-4</b>	<b>-5</b>	<b>+34</b>	<b>+46</b>	<b>17.76%</b>	<b>258</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since FEB 2023

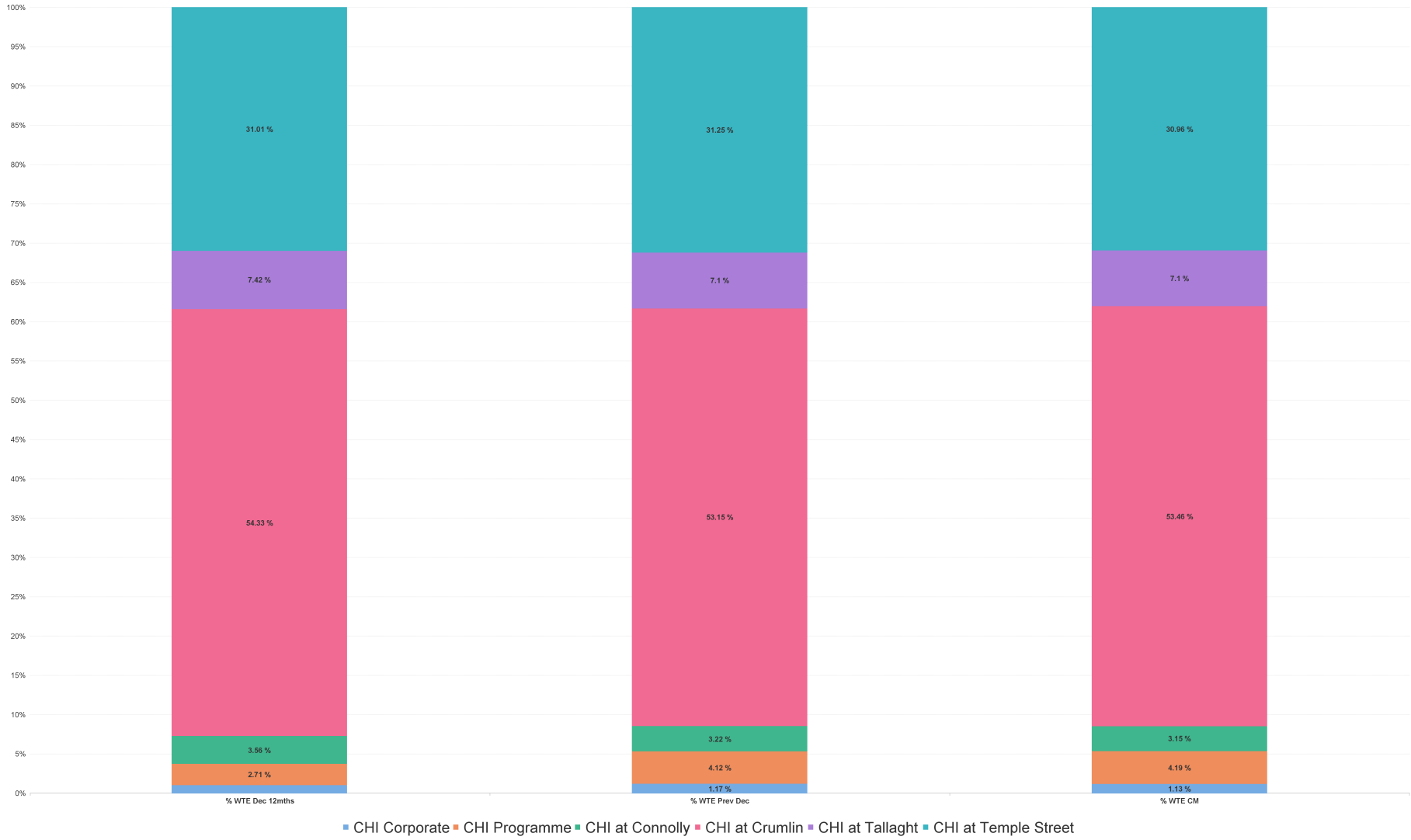


## Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
CHI at Temple Street	1,184	1,274	1,413	1,393	1,391	+139	-22	-2	+117	+207	9.21%	1,543
CHI at Crumlin	1,967	2,232	2,403	2,391	2,402	+171	-1	+11	+170	+435	7.63%	2,680
CHI at Tallaght	255	305	321	323	319	+16	-2	-4	+14	+64	4.71%	359
CHI Corporate	3	40	53	53	51	+13	-2	-3	+11	+48	26.84%	52
CHI Programme	57	111	186	186	188	+75	+2	+2	+77	+131	69.23%	192
CHI at Connolly	136	146	146	143	142	-1	-4	-1	-5	+6	-3.10%	164



### % Total by Hospital



## Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
Section 38 Hospitals	3,602	4,108	4,522	4,490	4,493	+414	-28	+4	+385	+891	9.38%	4,990



# Employment Report by Administration: FEB 2024

## Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Total Section 38 Hospitals</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
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Nurse/ Midwife Manager	331	375	376	380	374	+1	-2	-6	-1	+43	-0.23%	429
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# Employment Report by Grade Group: FEB 2024

## CHI Corporate

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>53</b>	<b>51</b>	<b>+13</b>	<b>-2</b>	<b>-3</b>	<b>+11</b>	<b>+48</b>	<b>26.84%</b>	<b>52</b>
Consultants		2	2	2	2	+0	-0	+0	-0	+2	-0.50%	2
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0.0</b>	<b>-0.0</b>	<b>+0.0</b>	<b>-0.0</b>	<b>+2.0</b>	<b>-0.50%</b>	<b>2</b>
Nurse/ Midwife Manager		1	3	3	2	+2	-1	-1	+1	+2	63.64%	2
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>+2.0</b>	<b>-1.4</b>	<b>-1.4</b>	<b>+0.6</b>	<b>+1.6</b>	<b>63.64%</b>	<b>2</b>
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>7</b>	<b>7</b>	<b>+5.9</b>	<b>+1.1</b>	<b>+0.1</b>	<b>+7.0</b>	<b>+7.0</b>	<b>-100.00%</b>	<b>7</b>
Management (VIII & above)	3	18	17	17	15	-1	-2	-1	-3	+12	-16.27%	16
Administrative/ Supervisory (V to VII)		12	18	18	17	+6	-1	-1	+5	+17	43.04%	17
Clerical (III & IV)		7	7	7	8	+0	+1	+1	+1	+8	15.61%	8
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>42</b>	<b>42</b>	<b>40</b>	<b>+4.7</b>	<b>-1.6</b>	<b>-1.3</b>	<b>+3.1</b>	<b>+37.3</b>	<b>8.48%</b>	<b>41</b>



## CHI Programme

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>186</b>	<b>188</b>	<b>+75</b>	<b>+2</b>	<b>+2</b>	<b>+77</b>	<b>+131</b>	<b>69.23%</b>	<b>192</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-2.5</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-2.5</b>	<b>+2.1</b>	<b>-45.45%</b>	<b>3</b>
Nurse/ Midwife Manager	4	5	10	12	13	+5	+3	+1	+8	+9	173.68%	13
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>+5.2</b>	<b>+3.0</b>	<b>+1.2</b>	<b>+8.3</b>	<b>+9.4</b>	<b>173.68%</b>	<b>13</b>
Therapy Professions	2	3	3	3	3	+0	-0	-0	+0	+1	9.92%	3
Health Science/ Diagnostics	5	8	6	6	6	-2	+0	+0	-2	+1	-24.53%	6
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+0.4</b>	<b>-0.1</b>	<b>-0.0</b>	<b>+0.3</b>	<b>+4.9</b>	<b>2.71%</b>	<b>12</b>
Management (VIII & above)	14	22	26	26	26	+4	+0	+0	+4	+12	18.30%	27
Administrative/ Supervisory (V to VII)	22	52	112	109	110	+60	-2	+1	+58	+88	112.51%	112
Clerical (III & IV)	10	16	23	24	24	+7	+1	-0	+8	+14	48.91%	24
<b>Management &amp; Administrative</b>	<b>45</b>	<b>90</b>	<b>161</b>	<b>159</b>	<b>159</b>	<b>+71.1</b>	<b>-1.1</b>	<b>+0.8</b>	<b>+70.0</b>	<b>+114.2</b>	<b>78.13%</b>	<b>163</b>
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>+1.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+1.0</b>	<b>+1.0</b>	<b>-100.00%</b>	<b>1</b>





## CHI at Connolly

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>143</b>	<b>142</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>-5</b>	<b>+6</b>	<b>-3.10%</b>	<b>164</b>
Consultants	10	9	9	9	9	+0	+0	+0	+0	-0	2.86%	10
Registrars	11	6	3	3	3	-3	-1	-0	-3	-8	-56.33%	3
SHO/ Interns	4	4	6	5	7	+2	+1	+1	+3	+3	77.31%	7
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>19</b>	<b>-0.3</b>	<b>+0.1</b>	<b>+1.0</b>	<b>-0.2</b>	<b>-5.6</b>	<b>-1.01%</b>	<b>20</b>
Nurse/ Midwife Manager	17	19	16	17	15	-4	-1	-2	-4	-2	-23.05%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	-0	+0	+6	4.42%	9
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-2	-0	+1	+7	3.93%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>+0.9</b>	<b>-4.1</b>	<b>-2.1</b>	<b>-3.2</b>	<b>+10.8</b>	<b>-6.38%</b>	<b>58</b>
Therapy Professions	5	6	4	4	6	-2	+2	+2	-0	+1	-4.03%	6
Health Science/ Diagnostics	11	9	10	10	10	+1	+0	+0	+2	-0	17.23%	11
Social Workers	7	10	9	8	8	-1	-1	-1	-3	+1	-27.57%	9
Psychologists	4	6	6	6	6	+0	+0	+0	+0	+3	0.62%	9
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	60.61%	2
H&SC, Other	2	2	2	2	2	-0	+0	-0	-0	-0	-4.66%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>-2.0</b>	<b>+1.0</b>	<b>+1.2</b>	<b>-1.0</b>	<b>+3.0</b>	<b>-3.00%</b>	<b>41</b>
Administrative/ Supervisory (V to VII)	4	5	6	7	6	+1	+0	-0	+2	+2	32.04%	7
Clerical (III & IV)	26	23	22	22	23	-1	+0	+1	-0	-3	-1.51%	25
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>+0.3</b>	<b>+0.9</b>	<b>+0.5</b>	<b>+1.2</b>	<b>-1.0</b>	<b>4.34%</b>	<b>32</b>
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>0.33%</b>	<b>3</b>
Health Care Assistants	10	11	11	11	9	+1	-2	-2	-1	-1	-12.16%	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>+0.6</b>	<b>-1.8</b>	<b>-1.6</b>	<b>-1.3</b>	<b>-1.2</b>	<b>-12.16%</b>	<b>10</b>



## CHI at Crumlin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,391</b>	<b>2,402</b>	<b>+171</b>	<b>-1</b>	<b>+11</b>	<b>+170</b>	<b>+435</b>	<b>7.63%</b>	<b>2,680</b>
Consultants	112	135	148	147	147	+13	-0	-0	+13	+35	9.52%	154
Registrars	105	115	127	132	130	+13	+3	-2	+15	+26	13.34%	143
SHO/ Interns	38	48	52	50	51	+4	-1	+1	+3	+13	6.19%	53
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>331</b>	<b>329</b>	<b>+29.6</b>	<b>+1.5</b>	<b>-1.4</b>	<b>+31.1</b>	<b>+74.1</b>	<b>10.43%</b>	<b>351</b>
Nurse/ Midwife Manager	159	181	204	210	205	+23	+1	-5	+24	+46	13.20%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	137	+12	-11	-2	+2	+34	1.27%	161
Staff Nurse/ Staff Midwife	477	543	560	555	576	+17	+16	+21	+33	+99	6.14%	633
Nursing/ Midwifery Student	37	40	35	27	25	-5	-10	-2	-14	-12	-36.41%	26
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	23.93%	10
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>939</b>	<b>952</b>	<b>+48.1</b>	<b>-2.0</b>	<b>+12.2</b>	<b>+46.1</b>	<b>+169.1</b>	<b>5.09%</b>	<b>1,061</b>
Therapy Professions	66	74	88	86	86	+14	-2	-1	+12	+20	16.37%	99
Health Science/ Diagnostics	171	188	194	201	202	+6	+7	+1	+14	+31	7.28%	219
Social Workers	28	29	36	36	36	+7	+0	+1	+7	+8	23.17%	39
Psychologists	18	19	31	32	34	+12	+3	+2	+15	+16	83.55%	43
Pharmacy	34	44	47	46	47	+3	+0	+1	+4	+13	8.60%	52
H&SC, Other	16	21	16	15	14	-5	-2	-2	-7	-2	-34.11%	19
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>417</b>	<b>419</b>	<b>+37.7</b>	<b>+7.1</b>	<b>+2.3</b>	<b>+44.8</b>	<b>+86.0</b>	<b>11.98%</b>	<b>471</b>
Management (VIII & above)	17	18	18	19	19	+0	+1	+0	+1	+2	6.03%	19
Administrative/ Supervisory (V to VII)	121	168	176	172	170	+8	-6	-3	+2	+49	1.00%	182
Clerical (III & IV)	206	200	211	209	209	+11	-3	-0	+8	+3	4.11%	250
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>400</b>	<b>397</b>	<b>+18.9</b>	<b>-7.9</b>	<b>-2.6</b>	<b>+11.0</b>	<b>+53.6</b>	<b>2.84%</b>	<b>451</b>
Support	139	148	160	160	160	+12	-1	-0	+11	+21	7.60%	182
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	-0	0.94%	10
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>169</b>	<b>169</b>	<b>+11.9</b>	<b>-0.5</b>	<b>+0.1</b>	<b>+11.4</b>	<b>+20.8</b>	<b>7.20%</b>	<b>192</b>
Health Care Assistants	97	103	128	128	129	+25	+1	+1	+26	+32	25.58%	147
Care, other	7	7	7	7	6	+0	-0	-0	-0	-1	-4.72%	7
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>135</b>	<b>136</b>	<b>+24.9</b>	<b>+1.1</b>	<b>+0.8</b>	<b>+26.0</b>	<b>+31.6</b>	<b>23.71%</b>	<b>154</b>



## CHI at Tallaght

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>323</b>	<b>319</b>	<b>+16</b>	<b>-2</b>	<b>-4</b>	<b>+14</b>	<b>+64</b>	<b>4.71%</b>	<b>359</b>
Consultants	18	27	32	32	31	+5	-1	-1	+4	+13	13.83%	32
Registrars	20	20	18	20	20	-2	+2	+0	+0	-0	0.51%	20
SHO/ Interns	17	19	23	21	22	+4	-1	+0	+3	+5	15.16%	22
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>73</b>	<b>72</b>	<b>+7.9</b>	<b>-1.2</b>	<b>-0.6</b>	<b>+6.7</b>	<b>+16.8</b>	<b>10.22%</b>	<b>74</b>
Nurse/ Midwife Manager	37	43	35	33	32	-7	-4	-2	-11	-6	-25.54%	39
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	25	+11	+0	+0	+11	+18	81.92%	31
Staff Nurse/ Staff Midwife	80	81	91	94	94	+10	+3	-1	+13	+14	15.79%	101
Nursing/ Midwifery Student		4	2	2	4	-2	+2	+2	-0	+4	-8.50%	4
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	120.48%	2
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>157</b>	<b>156</b>	<b>+12.5</b>	<b>+1.4</b>	<b>-0.4</b>	<b>+13.9</b>	<b>+28.5</b>	<b>9.79%</b>	<b>177</b>
Therapy Professions	9	17	13	13	13	-4	+0	+0	-4	+4	-21.14%	15
Health Science/ Diagnostics	2	3	3	4	3	-0	+0	-0	-0	+1	-0.86%	4
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	41.05%	6
Psychologists	2	6	5	5	5	-1	-0	-0	-1	+2	-23.26%	7
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	38.25%	3
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>-3.3</b>	<b>+0.5</b>	<b>-0.2</b>	<b>-2.8</b>	<b>+9.8</b>	<b>-8.67%</b>	<b>35</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	12	+0	+0	-1	+0	+2	3.57%	14
Clerical (III & IV)	28	38	35	34	33	-3	-2	-1	-4	+5	-11.14%	40
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>48</b>	<b>47</b>	<b>-2.5</b>	<b>-1.3</b>	<b>-1.6</b>	<b>-3.8</b>	<b>+6.7</b>	<b>-7.41%</b>	<b>55</b>
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-2.3</b>	<b>0.00%</b>	<b>2</b>
Health Care Assistants	8	13	14	14	13	+2	-1	-1	+0	+5	2.20%	16
Care, other	1									-1	-100.00%	
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>+1.6</b>	<b>-1.4</b>	<b>-1.1</b>	<b>+0.3</b>	<b>+4.3</b>	<b>2.20%</b>	<b>16</b>



## CHI at Temple Street

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,393</b>	<b>1,391</b>	<b>+139</b>	<b>-22</b>	<b>-2</b>	<b>+117</b>	<b>+207</b>	<b>9.21%</b>	<b>1,543</b>
Consultants	79	101	104	105	104	+4	-0	-1	+3	+25	3.33%	110
Registrars	69	85	100	99	100	+15	+1	+1	+15	+31	17.78%	105
SHO/ Interns	29	36	44	41	43	+8	-1	+2	+8	+14	21.01%	44
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>247</b>	<b>248</b>	<b>+26.6</b>	<b>-0.6</b>	<b>+1.7</b>	<b>+26.0</b>	<b>+70.5</b>	<b>11.70%</b>	<b>261</b>
Nurse/ Midwife Manager	114	126	108	106	108	-18	-1	+2	-18	-7	-14.50%	127
Nurse/ Midwife Specialist & AN/MP	39	49	80	78	75	+30	-4	-2	+26	+36	52.10%	90
Staff Nurse/ Staff Midwife	231	235	307	305	316	+72	+9	+11	+81	+85	34.46%	347
Nursing/ Midwifery Student	38	36	35	28	23	-1	-11	-5	-12	-15	-35.04%	25
Nursing/ Midwifery other	1	1	2	1	2	+1	+0	+1	+1	+1	100.00%	2
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>532</b>	<b>518</b>	<b>524</b>	<b>+84.4</b>	<b>-7.4</b>	<b>+5.9</b>	<b>+77.0</b>	<b>+100.5</b>	<b>17.22%</b>	<b>591</b>
Therapy Professions	54	61	65	65	62	+4	-3	-3	+1	+8	1.23%	70
Health Science/ Diagnostics	92	95	103	102	101	+8	-2	-1	+6	+9	5.87%	110
Social Workers	18	20	22	22	23	+1	+1	+1	+2	+5	11.69%	28
Psychologists	14	13	19	18	17	+6	-1	-0	+5	+4	37.14%	21
Pharmacy	8	12	10	11	11	-2	+1	+0	-1	+3	-11.26%	12
H&SC, Other	5	12	10	11	11	-2	+1	+0	-1	+6	-4.92%	12
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>228</b>	<b>225</b>	<b>+15.0</b>	<b>-3.5</b>	<b>-3.3</b>	<b>+11.5</b>	<b>+34.5</b>	<b>5.37%</b>	<b>253</b>
Management (VIII & above)	17	13	14	12	13	+1	-1	+1	-0	-4	-0.84%	13
Administrative/ Supervisory (V to VII)	114	110	114	112	110	+4	-4	-2	-0	-5	-0.06%	113
Clerical (III & IV)	151	146	142	140	140	-4	-2	-0	-7	-11	-4.47%	165
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>264</b>	<b>263</b>	<b>+0.4</b>	<b>-7.1</b>	<b>-1.4</b>	<b>-6.7</b>	<b>-19.3</b>	<b>-2.50%</b>	<b>291</b>
Support	50	58	59	59	57	+1	-2	-2	-1	+8	-1.19%	63
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>65</b>	<b>63</b>	<b>+1.7</b>	<b>-1.2</b>	<b>-1.9</b>	<b>+0.5</b>	<b>+8.8</b>	<b>0.80%</b>	<b>69</b>
Health Care Assistants	50	55	67	69	66	+12	-1	-3	+11	+16	19.27%	75
Care, other	6	3	2	1	2	-1	-1	+0	-2	-4	-48.94%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>71</b>	<b>67</b>	<b>+11.0</b>	<b>-2.0</b>	<b>-3.3</b>	<b>+9.0</b>	<b>+11.7</b>	<b>15.43%</b>	<b>78</b>



# Employment Report by Grade Group: FEB 2024

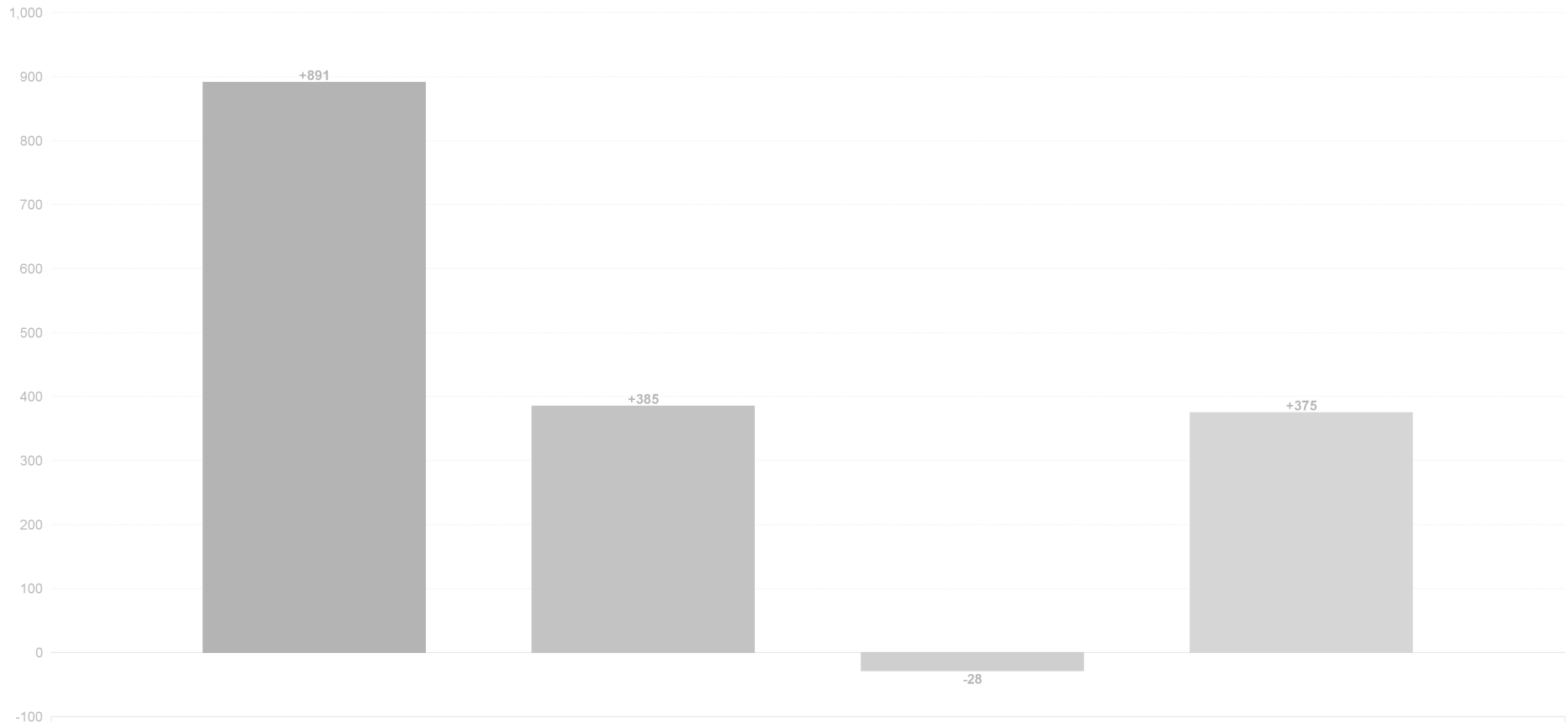
Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
Consultant Anaesthesia	24	31	34	34	36	+3	+2	+2	+5	+11	16.13%	38
Consultant Emergency Medicine	10	25	25	24	23	-0	-2	-1	-2	+13	-8.21%	26
Consultant Intensive Care Medicine	11	14	14	14	14	+0	-0	+0	+0	+3	3.15%	15
Consultant Medicine	31	38	39	41	41	+1	+1	+0	+3	+10	6.94%	42
Consultant Paediatrics	74	88	96	97	93	+8	-3	-4	+5	+20	5.55%	98
Consultant Pathology	14	18	19	18	18	+1	-1	-0	+0	+5	0.22%	18
Consultant Psychiatry	5	5	5	5	5	+0	+0	+0	+0	-0	0.00%	5
Consultant Radiology	15	17	20	18	19	+3	-1	+0	+2	+4	11.78%	19
Consultant Surgery	36	43	46	47	48	+3	+2	+1	+5	+12	11.06%	50
<b>Consultants</b>	<b>220</b>	<b>279</b>	<b>299</b>	<b>299</b>	<b>296</b>	<b>+20</b>	<b>-2</b>	<b>-2</b>	<b>+18</b>	<b>+76</b>	<b>6.33%</b>	<b>311</b>
Registrar	96	96	96	105	106	+0	+9	+0	+10	+9	10.30%	114
Specialist Registrar	108	130	152	149	147	+23	-5	-2	+17	+39	13.34%	157
<b>Registrars</b>	<b>204</b>	<b>226</b>	<b>249</b>	<b>254</b>	<b>253</b>	<b>+23</b>	<b>+4</b>	<b>-1</b>	<b>+27</b>	<b>+49</b>	<b>12.05%</b>	<b>271</b>
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123	116	121	+19	-2	+5	+16	+35	15.56%	124
<b>SHO/ Interns</b>	<b>88</b>	<b>107</b>	<b>125</b>	<b>118</b>	<b>123</b>	<b>+19</b>	<b>-2</b>	<b>+5</b>	<b>+16</b>	<b>+35</b>	<b>15.27%</b>	<b>126</b>
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>0.00%</b>	<b>3</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>		<b>673</b>	<b>674</b>	<b>+61</b>	<b>-0</b>	<b>+1</b>	<b>+61</b>	<b>+160</b>	<b>9.98%</b>	<b>711</b>
Clinical Nurse/ Midwife Manager 1	58	62	72	68	68	+10	-3	+1	+7	+11	10.65%	78
Clinical Nurse/ Midwife Manager 2	201	231	213	219	212	-18	-1	-7	-19	+11	-8.29%	247
Clinical Nurse/ Midwife Manager 3	36	45	47	48	48	+2	+1	+1	+4	+13	8.29%	54
Director Nursing/Midwifery, Assistant	32	31	35	36	36	+4	+2	+0	+5	+4	16.36%	41
Director of Nursing/Midwifery	5	6	9	9	9	+3	-0	-0	+3	+4	50.00%	9
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>375</b>	<b>376</b>	<b>380</b>	<b>374</b>	<b>+1</b>	<b>-2</b>	<b>-6</b>	<b>-1</b>	<b>+43</b>	<b>-0.23%</b>	<b>429</b>
Advanced Nurse/ Midwife Practitioner	13	23	31	30	29	+8	-2	-1	+5	+16	23.13%	30
Adv. Nurse/ Midwife, Candidate	5	13	18	17	17	+5	-1	-0	+4	+12	32.64%	17
Clinical Nurse/ Midwife Spec., Candidate			0	1	1	+0	+1	+0	+1	+1	-100.00%	2
Clinical Nurse/ Midwife Specialist	134	170	212	202	198	+42	-13	-4	+28	+64	16.60%	242
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>206</b>	<b>261</b>	<b>250</b>	<b>245</b>	<b>+55</b>	<b>-16</b>	<b>-5</b>	<b>+39</b>	<b>+93</b>	<b>19.01%</b>	<b>291</b>
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	979	1,010	+102	+26	+31	+128	+211	14.51%	1,113
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>882</b>	<b>985</b>	<b>979</b>	<b>1,010</b>	<b>+102</b>	<b>+26</b>	<b>+31</b>	<b>+128</b>	<b>+205</b>	<b>14.51%</b>	<b>1,113</b>
Nursing/ Midwifery awaiting registration		2	1	1	3	-1	+2	+2	+1	+3	64.20%	3
Post-registration Nurse/ Midwife Student	63	57	54	52	49	-3	-5	-3	-7	-13	-13.11%	51
Pre-registration Nurse/ Midwife Intern	12	21	17	5	0	-4	-16	-5	-21	-12	-99.67%	1
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>79</b>	<b>71</b>	<b>58</b>	<b>52</b>	<b>-8</b>	<b>-19</b>	<b>-6</b>	<b>-27</b>	<b>-23</b>	<b>-34.39%</b>	<b>55</b>
Nursing Education/Clinical	10	9	11	11	12	+3	+1	+1	+4	+2	42.09%	14
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>42.09%</b>	<b>14</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>		<b>1,679</b>	<b>1,694</b>	<b>+153</b>	<b>-10</b>	<b>+15</b>	<b>+143</b>	<b>+320</b>	<b>9.19%</b>	<b>1,902</b>
Dietitians	46	58	55	54	55	-3	+0	+2	-3	+9	-5.08%	61
Occupational Therapists	20	22	30	30	29	+7	-1	-1	+6	+9	28.71%	33
Orthoptists	6	4	5	5	5	+0	-0	+0	+0	-2	3.85%	6
Physiotherapists	49	56	59	60	57	+3	-2	-3	+1	+9	2.00%	66
Speech & Language Therapists	15	19	24	24	23	+5	-0	-1	+5	+8	24.15%	27
<b>Therapy Professions</b>	<b>136</b>	<b>160</b>	<b>172</b>	<b>171</b>	<b>169</b>	<b>+12</b>	<b>-3</b>	<b>-2</b>	<b>+9</b>	<b>+33</b>	<b>5.79%</b>	<b>193</b>
Audiology	6	5	5	5	5	+0	-0	-0	-0	-1	-8.24%	6
Biochemists	5	5	7	7	7	+2	+0	+0	+2	+1	41.24%	7
Cardiac Physiologists	16	16	14	14	14	-2	-0	+0	-2	-2	-11.03%	16
Clinical Engineering	14	12	16	16	16	+4	-0	-0	+4	+2	33.98%	16
Medical Science	120	130	136	137	137	+6	+1	+0	+7	+17	5.68%	149
Neuro-Physiologists	11	10	12	12	11	+2	-1	-1	+1	+1	12.98%	13
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	0.17%	6
Phlebotomists	3	5	6	8	8	+1	+2	+0	+3	+5	57.23%	8



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,490</b>	<b>4,493</b>	<b>+414</b>	<b>-28</b>	<b>+4</b>	<b>+385</b>	<b>+891</b>	<b>9.38%</b>	<b>4,990</b>
Physicists	37	38	37	37	38	-1	+1	+0	-0	+1	-0.45%	41
Radiographers	56	71	76	78	78	+5	+2	+0	+8	+23	10.70%	84
Respiratory Physiologists	8	7	8	8	8	+1	+0	+0	+1	+0	16.21%	9
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>304</b>	<b>322</b>	<b>328</b>	<b>328</b>	<b>+18</b>	<b>+5</b>	<b>+0</b>	<b>+24</b>	<b>+47</b>	<b>7.85%</b>	<b>355</b>
Social Workers	57	64	71	71	72	+7	+1	+1	+8	+15	12.32%	82
<b>Social Workers</b>	<b>57</b>	<b>64</b>	<b>71</b>	<b>71</b>	<b>72</b>	<b>+7</b>	<b>+1</b>	<b>+1</b>	<b>+8</b>	<b>+15</b>	<b>12.32%</b>	<b>82</b>
Psychologists	38	44	62	63	64	+18	+2	+1	+20	+26	44.93%	81
<b>Psychologists</b>	<b>38</b>	<b>44</b>	<b>62</b>	<b>63</b>	<b>64</b>	<b>+18</b>	<b>+2</b>	<b>+1</b>	<b>+20</b>	<b>+26</b>	<b>44.93%</b>	<b>81</b>
Pharmacists	26	36	41	41	43	+5	+2	+2	+7	+17	21.07%	46
Pharmacy Technicians	19	22	21	21	20	-1	-1	-1	-3	+1	-11.25%	23
<b>Pharmacy</b>	<b>45</b>	<b>58</b>	<b>62</b>	<b>61</b>	<b>63</b>	<b>+4</b>	<b>+1</b>	<b>+2</b>	<b>+5</b>	<b>+18</b>	<b>8.55%</b>	<b>69</b>
Counsellor Therapists	1	2	1	1	1	-1	+0	+0	-1	-0	-43.82%	2
HSCP Trainees/Students	2	6	3	3	1	-3	-2	-2	-5	-1	-83.22%	1
Other Health & Social Care	3	4	5	5	5	+1	-0	-0	+1	+2	34.13%	6
Play Therapists/ Specialists	19	25	22	23	23	-3	+2	+0	-2	+4	-6.16%	30
<b>H&amp;SC, Other</b>	<b>25</b>	<b>37</b>	<b>30</b>	<b>32</b>	<b>31</b>	<b>-6</b>	<b>+0</b>	<b>-1</b>	<b>-6</b>	<b>+5</b>	<b>-16.41%</b>	<b>39</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>		<b>726</b>	<b>726</b>	<b>+54</b>	<b>+6</b>	<b>+0</b>	<b>+60</b>	<b>+145</b>	<b>8.97%</b>	<b>819</b>
Executive Management	9	11	11	12	12	+0	+1	+1	+2	+3	18.06%	13
Senior Management (VIII & GM)	43	62	64	62	62	+3	-3	-0	+0	+19	0.11%	63
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>72</b>	<b>75</b>	<b>74</b>	<b>74</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+2</b>	<b>+22</b>	<b>2.73%</b>	<b>76</b>
Middle Management (V-VII)	270	357	436	429	423	+79	-13	-6	+66	+153	18.54%	443
Other Administrative	2	1	2	2	2	+1	+0	+0	+1	+0	44.00%	2
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>358</b>	<b>438</b>	<b>431</b>	<b>425</b>	<b>+79</b>	<b>-13</b>	<b>-6</b>	<b>+67</b>	<b>+153</b>	<b>18.63%</b>	<b>445</b>
General Administrative (III & IV)	420	430	441	437	437	+11	-4	-0	+6	+16	1.42%	512
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>430</b>	<b>441</b>	<b>437</b>	<b>437</b>	<b>+11</b>	<b>-4</b>	<b>-0</b>	<b>+6</b>	<b>+16</b>	<b>1.42%</b>	<b>512</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>		<b>941</b>	<b>936</b>	<b>+93</b>	<b>-18</b>	<b>-6</b>	<b>+75</b>	<b>+191</b>	<b>8.69%</b>	<b>1,033</b>
Catering	11	14	14	14	14	+0	+0	-0	+0	+3	1.14%	15
Household Services	76	74	74	74	74	+1	-1	+0	+0	-2	0.31%	88
Other Labs & Associated	15	26	30	30	29	+4	-1	-1	+4	+15	14.04%	30
Other Support	43	45	51	52	50	+6	-1	-1	+5	+7	11.82%	58
Portering	50	53	56	55	56	+3	-0	+0	+2	+5	4.42%	60
<b>Support</b>	<b>195</b>	<b>211</b>	<b>225</b>	<b>225</b>	<b>223</b>	<b>+14</b>	<b>-2</b>	<b>-2</b>	<b>+12</b>	<b>+28</b>	<b>5.50%</b>	<b>251</b>
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>8.87%</b>	<b>16</b>
<b>General Support</b>	<b>210</b>	<b>225</b>		<b>240</b>	<b>238</b>	<b>+15</b>	<b>-2</b>	<b>-2</b>	<b>+13</b>	<b>+28</b>	<b>5.72%</b>	<b>267</b>
Attendant/ Aide	5	4	8	8	8	+4	-0	+0	+4	+3	91.16%	8
Health Care Assistant/ Care Assistant	156	171	207	209	202	+36	-5	-7	+31	+46	18.05%	231
Health & Social Care Assistants	4	6	5	6	7	-1	+2	+1	+1	+3	22.94%	9
<b>Health Care Assistants</b>	<b>165</b>	<b>181</b>	<b>220</b>	<b>222</b>	<b>217</b>	<b>+39</b>	<b>-3</b>	<b>-5</b>	<b>+36</b>	<b>+52</b>	<b>19.81%</b>	<b>248</b>
Other Care Grades	8	5	5	4	5	+1	-1	+0	-0	-4	-3.51%	6
Pastoral Care	6	5	4	4	3	-1	-0	-0	-2	-2	-33.72%	4
<b>Care, other</b>	<b>14</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>-6</b>	<b>-19.17%</b>	<b>10</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>		<b>230</b>	<b>225</b>	<b>+38</b>	<b>-4</b>	<b>-5</b>	<b>+34</b>	<b>+46</b>	<b>17.76%</b>	<b>258</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,493</b>	<b>4,990</b>	<b>1:0.9</b>	<b>17.01%</b>	<b>82.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.54%</b>	<b>11.32%</b>	<b>68.22%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>93.52%</b>	<b>74.06%</b>
Consultant Emergency Medicine	22.91	26	1:0.9	30.77%	69.23%	1:0.8	1:0.9	84.62%	26.92%	57.69%	80.77%	19.23%	75.00%	83.33%
Consultant Medicine	40.84	42	1:1	35.71%	64.29%	1:1	1:1	92.86%	33.33%	59.52%	92.86%	7.14%	93.33%	92.59%
Consultant Paediatrics	93.25	98	1:1	29.59%	70.41%	1:1	1:0.9	86.73%	24.49%	62.24%	90.82%	9.18%	100.00%	86.96%
Consultant Radiology	18.51	19	1:1	21.05%	78.95%	1:1	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	47.81	50	1:1	70.00%	30.00%	1:1	1:0.9	90.00%	64.00%	26.00%	90.00%	10.00%	94.29%	80.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	105.76	114	1:0.9	44.74%	55.26%	1:0.9	1:0.9	1.75%	1.75%		92.98%	7.02%	96.08%	90.48%
Specialist Registrar	147.11	157	1:0.9	37.58%	62.42%	1:1	1:0.9	1.27%		1.27%	93.63%	6.37%	98.31%	90.82%
Consultant Anaesthesia	35.71	38	1:0.9	55.26%	44.74%	1:0.9	1:0.9	94.74%	50.00%	44.74%	86.84%	13.16%	85.71%	88.24%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	120.84	124	1:1	27.42%	72.58%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14.39	15	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Consultant Pathology	18	18	1:1	38.89%	61.11%	1:1	1:1	100.00%	38.89%	61.11%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>674</b>	<b>711</b>	<b>1:0.9</b>	<b>37.97%</b>	<b>62.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>40.65%</b>	<b>16.32%</b>	<b>24.33%</b>	<b>92.97%</b>	<b>7.03%</b>	<b>95.93%</b>	<b>91.16%</b>
Clinical Nurse/ Midwife Manager 2	212.24	247	1:0.9	3.64%	96.36%	1:1	1:0.9	96.76%	3.64%	93.12%	62.75%	37.25%	88.89%	61.76%
Clinical Nurse/ Midwife Specialist	198.18	242	1:0.8	0.41%	99.59%	1:1	1:0.8	95.45%	0.41%	95.04%	54.96%	45.04%	100.00%	54.77%
Director Nursing/Midwifery, Assistant	36.2	41	1:0.9	4.88%	95.12%	1:1	1:0.9	95.12%	4.88%	90.24%	70.73%	29.27%	100.00%	69.23%
Nursing Education/Clinical	12.22	14	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	64.29%	35.71%		64.29%
Staff Nurses [General/ Children's]	1,010.38	1,113	1:0.9	4.22%	95.78%	1:1	1:0.9	96.32%	4.13%	92.18%	75.11%	24.89%	89.36%	74.48%
Clinical Nurse/ Midwife Manager 1	68.48	78	1:0.9	1.28%	98.72%	1:1	1:0.9	93.59%	1.28%	92.31%	69.23%	30.77%	100.00%	68.83%
Post-registration Nurse/ Midwife Student	49.36	51	1:1	3.92%	96.08%	1:1	1:1	11.76%		11.76%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	0.07	1	1:0.1		100.00%	1:	1:0.1				100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	16.66	17	1:1		100.00%	1:	1:1	100.00%		100.00%	88.24%	11.76%		88.24%
Advanced Nurse/ Midwife Practitioner	28.91	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	90.00%	10.00%	100.00%	89.29%
Clinical Nurse/ Midwife Manager 3	48.47	54	1:0.9	11.11%	88.89%	1:0.8	1:0.9	94.44%	11.11%	83.33%	81.48%	18.52%	100.00%	79.17%
Clinical Nurse/ Midwife Spec., Candidate	1.43	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Director of Nursing/Midwifery	8.76	9	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%





Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,493</b>	<b>4,990</b>	<b>1:0.9</b>	<b>17.01%</b>	<b>82.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.54%</b>	<b>11.32%</b>	<b>68.22%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>93.52%</b>	<b>74.06%</b>
Nursing/ Midwifery awaiting registration	2.66	3	1:0.9	66.67%	33.33%	1:0.9	1:0.8	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
<b>Nursing &amp; Midwifery</b>	<b>1,694</b>	<b>1,902</b>	<b>1:0.9</b>	<b>3.79%</b>	<b>96.21%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.80%</b>	<b>3.63%</b>	<b>90.17%</b>	<b>71.87%</b>	<b>28.13%</b>	<b>91.67%</b>	<b>71.09%</b>
Clinical Engineering	15.81	16	1:1	75.00%	25.00%	1:1	1:1	81.25%	62.50%	18.75%	93.75%	6.25%	100.00%	75.00%
Medical Science	137.01	149	1:0.9	23.49%	76.51%	1:1	1:0.9	93.29%	23.49%	69.80%	85.91%	14.09%	97.14%	82.46%
Occupational Therapists	28.83	33	1:0.9	6.06%	93.94%	1:0.8	1:0.9	87.88%	3.03%	84.85%	78.79%	21.21%	50.00%	80.65%
Other Health & Social Care	5.07	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	23.44	30	1:0.8		100.00%	1:	1:0.8	93.33%		93.33%	53.33%	46.67%		53.33%
Psychologists	63.8	81	1:0.8	7.41%	92.59%	1:0.8	1:0.8	86.42%	7.41%	79.01%	48.15%	51.85%	66.67%	46.67%
Cardiac Physiologists	13.95	16	1:0.9	12.50%	87.50%	1:1	1:0.9	93.75%	12.50%	81.25%	87.50%	12.50%	100.00%	85.71%
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	11.14	13	1:0.9	15.38%	84.62%	1:1	1:0.8	76.92%	15.38%	61.54%	69.23%	30.77%	100.00%	63.64%
Pharmacists	43.04	46	1:0.9	23.91%	76.09%	1:1	1:0.9	84.78%	17.39%	67.39%	89.13%	10.87%	100.00%	85.71%
Pharmacy Technicians	19.95	23	1:0.9	8.70%	91.30%	1:1	1:0.9	91.30%	4.35%	86.96%	78.26%	21.74%	100.00%	76.19%
Physiotherapists	57.14	66	1:0.9	9.09%	90.91%	1:0.8	1:0.9	96.97%	9.09%	87.88%	83.33%	16.67%	83.33%	83.33%
Social Workers	72	82	1:0.9	12.20%	87.80%	1:0.9	1:0.9	95.12%	12.20%	82.93%	73.17%	26.83%	70.00%	73.61%
Speech & Language Therapists	23.24	27	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	59.26%	40.74%		59.26%
Audiology	5.01	6	1:0.8	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Dietitians	55.46	61	1:0.9		100.00%	1:	1:0.9	93.44%		93.44%	80.33%	19.67%		80.33%
Orthoptists	4.59	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	33.33%	66.67%		33.33%
Physicists	37.59	41	1:0.9	19.51%	80.49%	1:1	1:0.9	97.56%	19.51%	78.05%	82.93%	17.07%	100.00%	78.79%
Radiographers	78.42	84	1:0.9	19.05%	80.95%	1:1	1:0.9	98.81%	19.05%	79.76%	88.10%	11.90%	100.00%	85.29%
Respiratory Physiologists	8.46	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.82	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	7.61	8	1:1	37.50%	62.50%	1:1	1:0.9	87.50%	37.50%	50.00%	87.50%	12.50%	100.00%	80.00%
<b>Health &amp; Social Care Professionals</b>	<b>726</b>	<b>819</b>	<b>1:0.9</b>	<b>15.14%</b>	<b>84.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.94%</b>	<b>13.92%</b>	<b>78.02%</b>	<b>77.17%</b>	<b>22.83%</b>	<b>91.94%</b>	<b>74.53%</b>
General Administrative (III & IV)	436.53	512	1:0.9	12.70%	87.30%	1:0.9	1:0.8	68.36%	6.84%	61.52%	68.55%	31.45%	89.23%	65.55%
Middle Management (V-VII)	423.38	443	1:1	28.89%	71.11%	1:1	1:0.9	66.82%	16.48%	50.34%	92.55%	7.45%	98.44%	90.16%
Executive Management	12.42	13	1:1	46.15%	53.85%	1:0.9	1:1	69.23%	30.77%	38.46%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.75	63	1:1	41.27%	58.73%	1:1	1:1	71.43%	22.22%	49.21%	98.41%	1.59%	96.15%	100.00%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Management &amp; Administrative</b>	<b>936</b>	<b>1,033</b>	<b>1:0.9</b>	<b>21.78%</b>	<b>78.22%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>67.96%</b>	<b>12.20%</b>	<b>55.76%</b>	<b>81.03%</b>	<b>18.97%</b>	<b>95.56%</b>	<b>76.98%</b>



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,493</b>	<b>4,990</b>	<b>1:0.9</b>	<b>17.01%</b>	<b>82.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.54%</b>	<b>11.32%</b>	<b>68.22%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>93.52%</b>	<b>74.06%</b>
Household Services	73.77	88	1:0.8	13.64%	86.36%	1:1	1:0.8	82.95%	11.36%	71.59%	56.82%	43.18%	83.33%	52.63%
Other Support	50.06	58	1:0.9	24.14%	75.86%	1:1	1:0.8	74.14%	20.69%	53.45%	72.41%	27.59%	100.00%	63.64%
Portering	55.54	60	1:0.9	96.67%	3.33%	1:0.9	1:1	85.00%	81.67%	3.33%	85.00%	15.00%	84.48%	100.00%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	29.08	30	1:1	20.00%	80.00%	1:1	1:1	63.33%	20.00%	43.33%	100.00%		100.00%	100.00%
Catering	14.17	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>General Support</b>	<b>238</b>	<b>267</b>	<b>1:0.9</b>	<b>43.45%</b>	<b>56.55%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>80.90%</b>	<b>38.20%</b>	<b>42.70%</b>	<b>74.91%</b>	<b>25.09%</b>	<b>87.93%</b>	<b>64.90%</b>
Health Care Assistant/ Care Assistant	202.07	231	1:0.9	15.58%	84.42%	1:1	1:0.9	87.01%	13.85%	73.16%	62.77%	37.23%	88.89%	57.95%
Health & Social Care Assistants	7.45	9	1:0.8	11.11%	88.89%	1:1	1:0.8	77.78%	11.11%	66.67%	66.67%	33.33%	100.00%	62.50%
Attendant/ Aide	7.57	8	1:0.9	62.50%	37.50%	1:1	1:0.9	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.68	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.46	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
<b>Patient &amp; Client Care</b>	<b>225</b>	<b>258</b>	<b>1:0.9</b>	<b>16.28%</b>	<b>83.72%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.21%</b>	<b>14.73%</b>	<b>72.48%</b>	<b>63.57%</b>	<b>36.43%</b>	<b>90.48%</b>	<b>58.33%</b>



Children's Health Ireland FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,493</b>	<b>4,990</b>	<b>1:0.9</b>	<b>17.01%</b>	<b>82.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.54%</b>	<b>11.32%</b>	<b>68.22%</b>	<b>77.37%</b>	<b>22.63%</b>	<b>93.52%</b>	<b>74.06%</b>
CHI Corporate	51	52	1:1	38.46%	61.54%	1:1	1:1	71.15%	30.77%	40.38%	98.08%	1.92%	100.00%	96.88%
CHI Programme	188	192	1:1	42.71%	57.29%	1:1	1:1	32.29%	11.98%	20.31%	98.44%	1.56%	98.78%	98.18%
CHI at Connolly	142	164	1:0.9	9.76%	90.24%	1:0.9	1:0.9	89.02%	8.54%	80.49%	67.07%	32.93%	93.75%	64.19%
CHI at Crumlin	2,402	2,680	1:0.9	16.31%	83.69%	1:1	1:0.9	83.02%	11.83%	71.19%	75.30%	24.70%	92.91%	71.87%
CHI at Tallaght	319	359	1:0.9	10.58%	89.42%	1:0.9	1:0.9	77.16%	6.69%	70.47%	75.77%	24.23%	92.11%	73.83%
CHI at Temple Street	1,391	1,543	1:0.9	16.59%	83.41%	1:1	1:0.9	79.20%	11.08%	68.11%	79.13%	20.87%	92.58%	76.46%



Children's Health Ireland Employment Report: FEB 2024

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
<b>Overall</b>		<b>+0.08%</b>	<b>+3.8</b>	<b>+0.9</b>	<b>+0.9</b>	<b>+15.5</b>	<b>+15.5</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-5.6</b>	<b>-5.6</b>	<b>-1.8</b>	<b>-1.8</b>	<b>-5.2</b>	<b>-5.2</b>
CHI at Temple Street	48053	-0.15%	-2.1	+1.8	+1.8	+5.9	+5.9	-3.3	-3.3	-1.4	-1.4	-1.9	-1.9	-3.3	-3.3
CHI at Crumlin	48054	+0.47%	+11.3	-1.4	-1.4	+12.2	+12.2	+2.3	+2.3	-2.6	-2.6	+0.1	+0.1	+0.8	+0.8
CHI at Tallaght	48055	-1.20%	-3.9	-0.6	-0.6	-0.4	-0.4	-0.2	-0.2	-1.6	-1.6	+0.0	+0.0	-1.1	-1.1
CHI Corporate	48056	-4.84%	-2.6	+0.0	+0.0	-1.4	-1.4	+0.1	+0.1	-1.3	-1.3				
CHI Programme	48057	+1.04%	+1.9	+0.0	+0.0	+1.2	+1.2	-0.1	-0.1	+0.8	+0.8	+0.0	+0.0		
CHI at Connolly	48058	-0.62%	-0.9	+1.0	+1.0	-2.1	-2.1	+1.2	+1.2	+0.5	+0.5	+0.0	+0.0	-1.6	-1.6



## Children's Health Ireland Employment Report: FEB 2024

### Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023													
	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care	
<b>Overall</b>	<b>-0.63%</b>	<b>-28</b>	<b>-0</b>	<b>-0</b>	<b>-10</b>	<b>-10</b>	<b>+6</b>	<b>+6</b>	<b>-18</b>	<b>-18</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-4</b>
CHI at Temple Street	-1.54%	-22	-1	-1	-7	-7	-3	-3	-7	-7	-1	-1	-2	-2
CHI at Crumlin	-0.03%	-1	+1	+1	-2	-2	+7	+7	-8	-8	-1	-1	+1	+1
CHI at Tallaght	-0.57%	-2	-1	-1	+1	+1	+1	+1	-1	-1	+0	+0	-1	-1
CHI Corporate	-3.53%	-2	-0	-0	-1	-1	+1	+1	-2	-2				
CHI Programme	+1.01%	+2	+0	+0	+3	+3	-0	-0	-1	-1	+0	+0		
CHI at Connolly	-2.71%	-4	+0	+0	-4	-4	+1	+1	+1	+1	+0	+0	-2	-2



## Children's Health Ireland Employment Report: FEB 2024

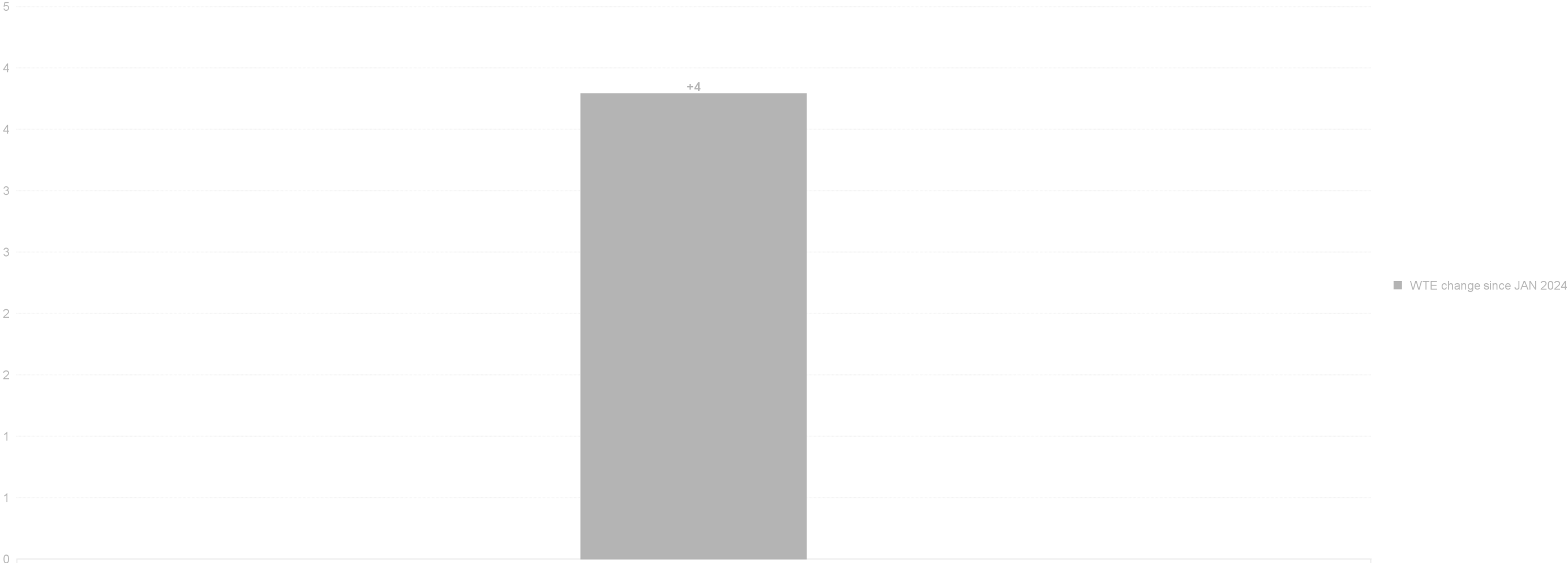
### Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
<b>Overall</b>	<b>+9.10%</b>	<b>+375</b>	<b>+62</b>	<b>+62</b>	<b>+159</b>	<b>+159</b>	<b>+42</b>	<b>+42</b>	<b>+78</b>	<b>+78</b>	<b>+1</b>	<b>+1</b>	<b>+34</b>	<b>+34</b>
CHI at Temple Street	+8.02%	+103	+23	+23	+91	+91	-5	-5	-6	-6	-7	-7	+8	+8
CHI at Crumlin	+7.45%	+167	+30	+30	+50	+50	+43	+43	+11	+11	+6	+6	+26	+26
CHI at Tallaght	+5.05%	+15	+8	+8	+14	+14	-4	-4	-2	-2	+1	+1	-1	-1
CHI Corporate	+21.68%	+9	-0	-0	+1	+1	+7	+7	+1	+1				
CHI Programme	+73.12%	+80	+0	+0	+7	+7	+1	+1	+70	+70	+1	+1		
CHI at Connolly	+0.70%	+1	+1	+1	-3	-3	+0	+0	+3	+3	+0	+0	+0	+0



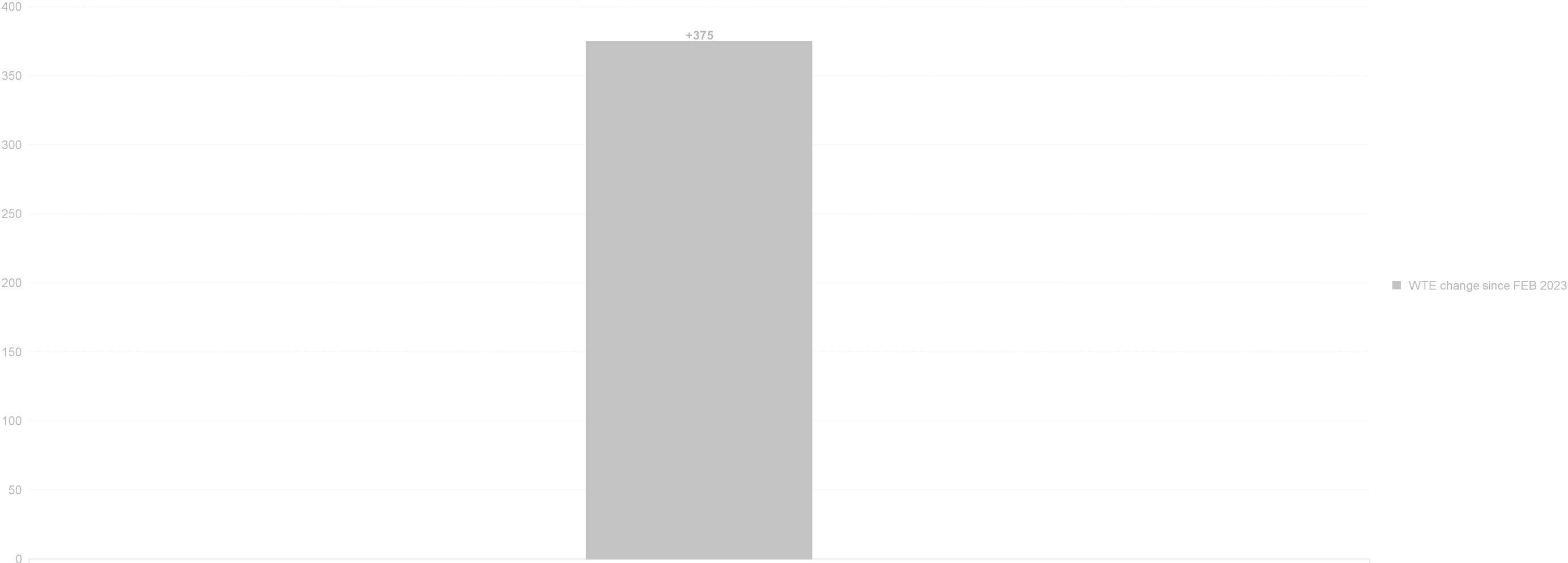
Children's Health Ireland Employment Report: FEB 2024

Previous Month Summary Chart: Change since JAN 2024



Children's Health Ireland Employment Report: FEB 2024

Previous Year Summary Chart: Change since FEB 2023





Children's Health Ireland Employment Report: FEB 2024

YTD Summary Chart: Change since DEC 2023

