

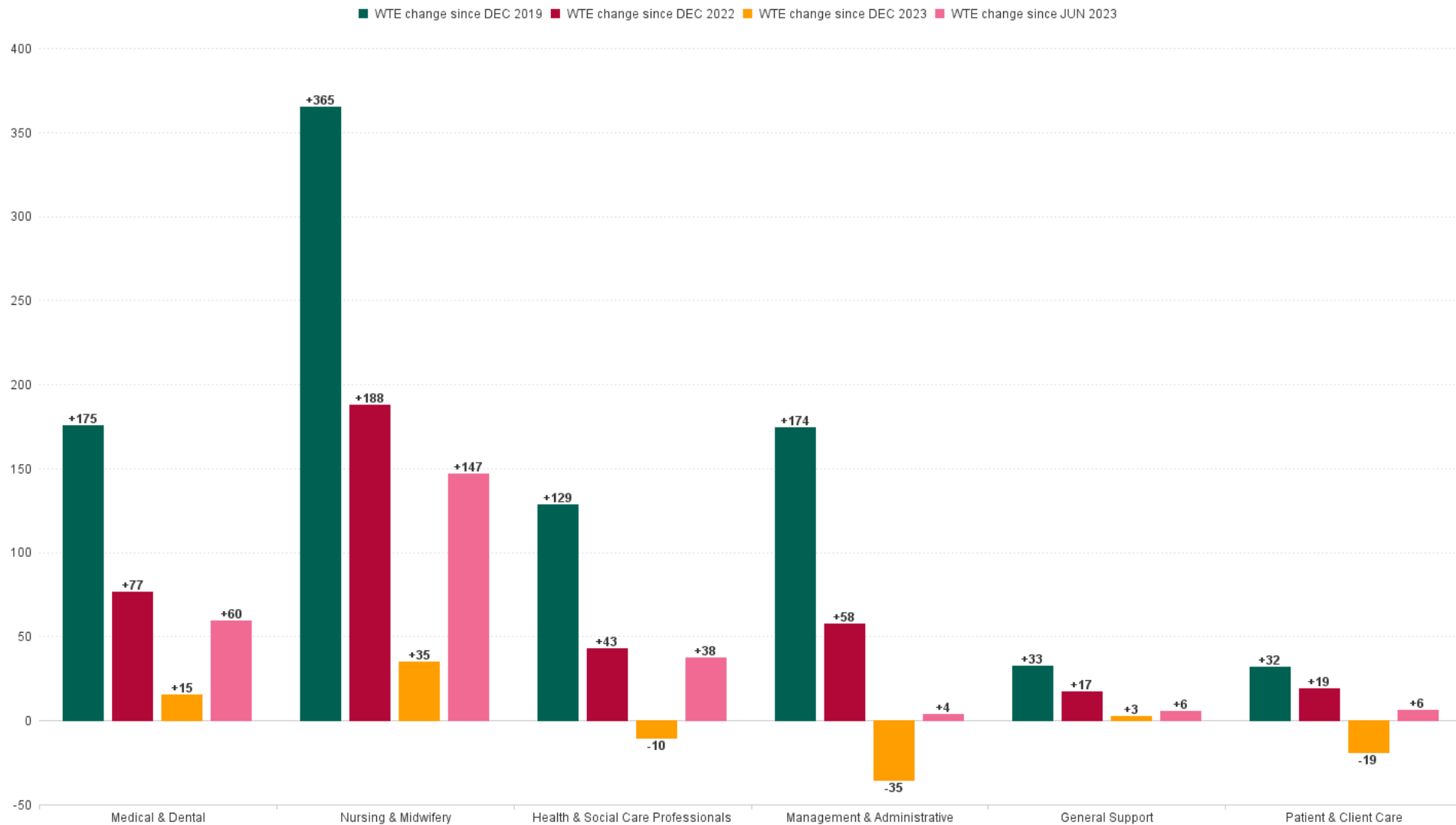
Children's Health Ireland Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

| Employment by Staff Group (1) JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| Consultants | 220 | 279 | 299 | 302 | 304 | +20 | +6 | +3 | +25 | +84 | 9.13% | 320 |
| Registrars | 204 | 226 | 249 | 255 | 256 | +23 | +7 | +0 | +30 | +51 | 13.24% | 267 |
| SHO/ Interns | 88 | 107 | 125 | 126 | 128 | +19 | +3 | +2 | +21 | +40 | 19.96% | 130 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | 674 | 684 | 689 | +61 | +15 | +5 | +77 | +175 | 12.50% | 720 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 369 | 385 | +1 | +9 | +16 | +10 | +54 | 2.67% | 434 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 236 | 244 | +55 | -17 | +8 | +38 | +92 | 18.43% | 287 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 1,040 | 1,044 | +102 | +59 | +4 | +162 | +238 | 18.30% | 1,140 |
| Nursing/ Midwifery awaiting registration | | 2 | 1 | 2 | 2 | -1 | +1 | +0 | +0 | +2 | 23.46% | 2 |
| Post-registration Nurse/ Midwife Student | 63 | 57 | 53.98 | 47 | 35 | -3 | -19 | -12 | -22 | -28 | -37.92% | 36 |
| Pre-registration Nurse/ Midwife Intern | 12 | 21 | 16.5 | 16 | 17 | -4 | +1 | +1 | -4 | +5 | -18.89% | 34 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 65 | 54 | -8 | -17 | -11 | -25 | -21 | -31.64% | 72 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 12 | 12 | +3 | +1 | +1 | +4 | +2 | 42.09% | 15 |
| Nursing & Midwifery | 1,374 | 1,551 | 1,704 | 1,722 | 1,739 | +153 | +35 | +17 | +188 | +365 | 12.12% | 1,948 |
| Dietitians | 46 | 58 | 55.09 | 54 | 56 | -3 | +1 | +1 | -3 | +9 | -4.81% | 61 |
| Occupational Therapists | 20 | 22 | 29.66 | 28 | 28 | +7 | -2 | -1 | +5 | +8 | 22.99% | 33 |
| Orthoptists | 6 | 4 | 4.67 | 5 | 5 | +0 | -0 | -1 | +0 | -2 | 3.85% | 6 |
| Physiotherapists | 49 | 56 | 59.33 | 53 | 52 | +3 | -7 | -0 | -4 | +4 | -6.94% | 59 |
| Speech & Language Therapists | 15 | 19 | 23.55 | 22 | 21 | +5 | -2 | -1 | +3 | +6 | 14.42% | 25 |
| Therapy Professions | 136 | 160 | 172 | 163 | 161 | +12 | -11 | -1 | +1 | +25 | 0.83% | 184 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 329 | 326 | +18 | +3 | -3 | +22 | +45 | 7.18% | 354 |
| Social Workers | 57 | 64 | 71 | 72 | 68 | +7 | -4 | -5 | +4 | +11 | 5.66% | 78 |
| Psychologists | 38 | 44 | 62 | 59 | 59 | +18 | -3 | -0 | +15 | +21 | 33.62% | 73 |
| Pharmacy | 45 | 58 | 62 | 66 | 65 | +4 | +3 | -1 | +7 | +20 | 12.18% | 72 |
| H&SC, Other | 25 | 37 | 30 | 30 | 31 | -6 | +1 | +1 | -5 | +6 | -14.90% | 39 |
| Health & Social Care Professionals | 581 | 666 | 720 | 719 | 710 | +54 | -10 | -9 | +43 | +129 | 6.48% | 800 |
| Management (VIII & above) | 52 | 72 | 75 | 79 | 79 | +3 | +4 | +0 | +7 | +27 | 9.36% | 79 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 416 | 413 | +79 | -25 | -2 | +55 | +141 | 15.28% | 432 |
| Clerical (III & IV) | 420 | 430 | 441 | 422 | 427 | +11 | -14 | +5 | -4 | +6 | -0.85% | 499 |
| Management & Administrative | 744 | 861 | 954 | 917 | 919 | +93 | -35 | +2 | +58 | +174 | 6.72% | 1,010 |
| Support | 195 | 211 | 225 | 225 | 228 | +14 | +3 | +4 | +17 | +33 | 8.08% | 258 |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 15 | +1 | -1 | +0 | +0 | -0 | 1.94% | 15 |
| General Support | 210 | 225 | 240 | 239 | 243 | +15 | +3 | +4 | +17 | +33 | 7.69% | 273 |
| Health Care Assistants | 165 | 181 | 220 | 215 | 202 | +39 | -18 | -13 | +21 | +37 | 11.53% | 233 |
| Care, other | 14 | 10 | 9 | 8 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | 229 | 223 | 211 | +38 | -19 | -13 | +19 | +32 | 10.13% | 243 |



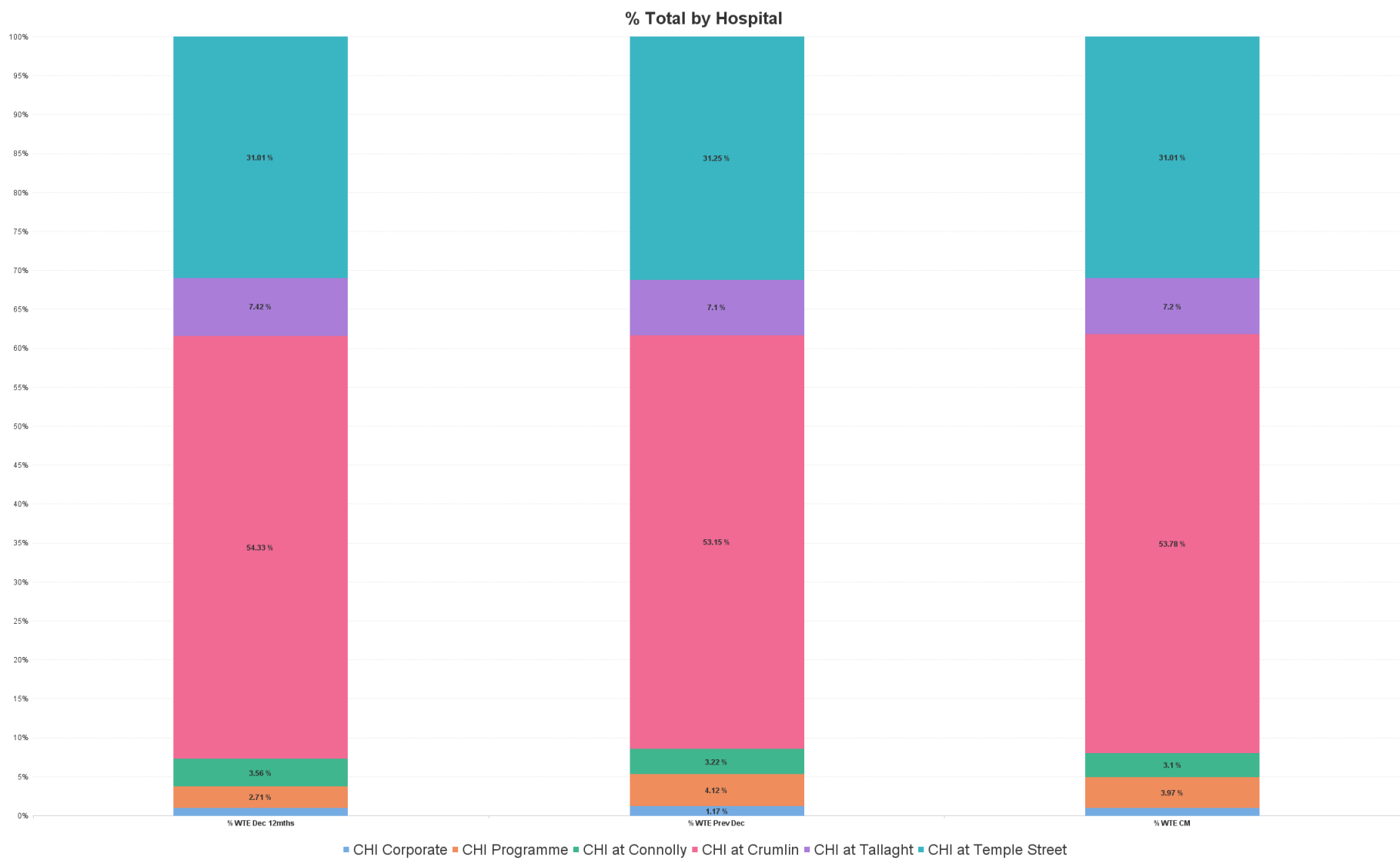
WTE Change by Staff Category



Employment Report by Hospital: JUN 2024

| Hospital JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|----------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| CHI Corporate | 3 | 40 | 53 | 50 | 42 | +13 | -10 | -8 | +2 | +39 | 5.41% | 43 |
| CHI Programme | 57 | 111 | 186 | 180 | 179 | +75 | -7 | -1 | +68 | +122 | 60.85% | 183 |
| CHI at Connolly | 136 | 146 | 146 | 139 | 140 | -1 | -6 | +1 | -7 | +4 | -4.51% | 162 |
| CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,415 | 2,426 | +171 | +23 | +11 | +194 | +459 | 8.69% | 2,699 |
| CHI at Tallaght | 255 | 305 | 321 | 324 | 325 | +16 | +4 | +1 | +20 | +70 | 6.64% | 360 |
| CHI at Temple Street | 1,184 | 1,274 | 1,413 | 1,397 | 1,399 | +139 | -14 | +2 | +125 | +214 | 9.81% | 1,547 |





Employment Report by HSE/S38: JUN 2024

| Administration JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---|---|---|--------------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| Section 38 Hospitals | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |



Employment Report by Administration: JUN 2024

Section 38 Hospitals

| JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Hospitals | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| Consultants | 220 | 279 | 299 | 302 | 304 | +20 | +6 | +3 | +25 | +84 | 9.13% | 320 |
| Registrars | 204 | 226 | 249 | 255 | 256 | +23 | +7 | +0 | +30 | +51 | 13.24% | 267 |
| SHO/ Interns | 88 | 107 | 125 | 126 | 128 | +19 | +3 | +2 | +21 | +40 | 19.96% | 130 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | 674 | 684 | 689 | +61 | +15 | +5 | +77 | +175 | 12.50% | 720 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 369 | 385 | +1 | +9 | +16 | +10 | +54 | 2.67% | 434 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 236 | 244 | +55 | -17 | +8 | +38 | +92 | 18.43% | 287 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 1,040 | 1,044 | +102 | +59 | +4 | +162 | +238 | 18.30% | 1,140 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 2 | +1 | 2 | 2 | +2 | +1 | -1 | +0 | +2 | +0 | 2 |
| <i>Post-registration Nurse/ Midwife Student</i> | 63 | 57 | +54 | 47 | 35 | -6 | -19 | +7 | -22 | -28 | -22 | 36 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 12 | 21 | +17 | 16 | 17 | +9 | +1 | -2 | -4 | +5 | -4 | 34 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 65 | 54 | -8 | -17 | -11 | -25 | -21 | -31.64% | 72 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 12 | 12 | +3 | +1 | +1 | +4 | +2 | 42.09% | 15 |
| Nursing & Midwifery | 1,374 | 1,551 | 1,704 | 1,722 | 1,739 | +153 | +35 | +17 | +188 | +365 | 12.12% | 1,948 |
| <i>Dietitians</i> | 46 | 58 | +55 | 54 | 56 | +12 | +1 | +4 | -3 | +9 | -3 | 61 |
| <i>Occupational Therapists</i> | 20 | 22 | +30 | 28 | 28 | +3 | -2 | -2 | +5 | +8 | +5 | 33 |
| <i>Orthoptists</i> | 6 | 4 | +5 | 5 | 5 | -2 | -0 | -1 | +0 | -2 | +0 | 6 |
| <i>Physiotherapists</i> | 49 | 56 | +59 | 53 | 52 | +7 | -7 | -3 | -4 | +4 | -4 | 59 |
| <i>Speech & Language Therapists</i> | 15 | 19 | +24 | 22 | 21 | +3 | -2 | +2 | +3 | +6 | +3 | 25 |
| Therapy Professions | 136 | 160 | 172 | 163 | 161 | +12 | -11 | -1 | +1 | +25 | 0.83% | 184 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 329 | 326 | +18 | +3 | -3 | +22 | +45 | 7.18% | 354 |
| Social Workers | 57 | 64 | 71 | 72 | 68 | +7 | -4 | -5 | +4 | +11 | 5.66% | 78 |
| Psychologists | 38 | 44 | 62 | 59 | 59 | +18 | -3 | -0 | +15 | +21 | 33.62% | 73 |
| Pharmacy | 45 | 58 | 62 | 66 | 65 | +4 | +3 | -1 | +7 | +20 | 12.18% | 72 |
| H&SC, Other | 25 | 37 | 30 | 30 | 31 | -6 | +1 | +1 | -5 | +6 | -14.90% | 39 |
| Health & Social Care Professionals | 581 | 666 | 720 | 719 | 710 | +54 | -10 | -9 | +43 | +129 | 6.48% | 800 |
| Management (VIII & above) | 52 | 72 | 75 | 79 | 79 | +3 | +4 | +0 | +7 | +27 | 9.36% | 79 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 416 | 413 | +79 | -25 | -2 | +55 | +141 | 15.28% | 432 |
| Clerical (III & IV) | 420 | 430 | 441 | 422 | 427 | +11 | -14 | +5 | -4 | +6 | -0.85% | 499 |
| Management & Administrative | 744 | 861 | 954 | 917 | 919 | +93 | -35 | +2 | +58 | +174 | 6.72% | 1,010 |
| Support | 195 | 211 | 225 | 225 | 228 | +14 | +3 | +4 | +17 | +33 | 8.08% | 258 |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 15 | +1 | -1 | +0 | +0 | -0 | 1.94% | 15 |
| General Support | 210 | 225 | 240 | 239 | 243 | +15 | +3 | +4 | +17 | +33 | 7.69% | 273 |
| Health Care Assistants | 165 | 181 | 220 | 215 | 202 | +39 | -18 | -13 | +21 | +37 | 11.53% | 233 |
| Care, other | 14 | 10 | 9 | 8 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | 229 | 223 | 211 | +38 | -19 | -13 | +19 | +32 | 10.13% | 243 |

Employment Report by Hospital : JUN 2024

| CHI Corporate | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI Corporate | 3 | 40 | 53 | 50 | 42 | +13 | -10 | -8 | +2 | +39 | 5.41% | 43 |
| Consultants | | 2 | 2 | 3 | 3 | +0 | +1 | +0 | +1 | +3 | 50.00% | 3 |
| Medical & Dental | | 2 | 2 | 3 | 3 | +0 | +1 | +0 | +1 | +3 | 50.00% | 3 |
| Nurse/ Midwife Manager | | 1 | 3 | 1 | 1 | +2 | -2 | -0 | -0 | +1 | -1.01% | 1 |
| Nursing & Midwifery | | 1 | 3 | 1 | 1 | +2 | -2 | -0 | -0 | +1 | -1.01% | 1 |
| Health Science/ Diagnostics | | | 5 | 5 | 3 | +5 | -2 | -2 | +3 | +3 | -100.00% | 3 |
| Psychologists | | | 1 | | | +1 | -1 | | | | -100.00% | |
| H&SC, Other | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.00% | 1 |
| Health & Social Care Professionals | | | 6 | 6 | 4 | +6 | -2 | -2 | +4 | +4 | -100.00% | 4 |
| Management (VIII & above) | 3 | 18 | 17 | 17 | 15 | -1 | -2 | -2 | -3 | +12 | -18.66% | 15 |
| Administrative/ Supervisory (V to VII) | | 12 | 18 | 15 | 12 | +6 | -6 | -3 | +0 | +12 | 0.68% | 12 |
| Clerical (III & IV) | | 7 | 7 | 9 | 7 | +0 | +0 | -1 | +1 | +7 | 7.80% | 8 |
| Management & Administrative | 3 | 37 | 42 | 40 | 34 | +5 | -8 | -6 | -3 | +31 | -7.59% | 35 |

| CHI Programme | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI Programme | 57 | 111 | 186 | 180 | 179 | +75 | -7 | -1 | +68 | +122 | 60.85% | 183 |
| Consultants | 1 | 6 | 3 | 3 | 3 | -3 | +0 | +0 | -3 | +2 | -45.45% | 3 |
| Medical & Dental | 1 | 6 | 3 | 3 | 3 | -3 | +0 | +0 | -3 | +2 | -45.45% | 3 |
| Nurse/ Midwife Manager | 4 | 5 | 10 | 14 | 14 | +5 | +4 | -0 | +9 | +10 | 190.74% | 14 |
| Nursing & Midwifery | 4 | 5 | 10 | 14 | 14 | +5 | +4 | -0 | +9 | +10 | 190.74% | 14 |
| Dietitians | 1 | 2 | 1.82 | 3 | 3 | +0 | +1 | +0 | +1 | +2 | 84.31% | 3 |
| Occupational Therapists | | | | 0 | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| Physiotherapists | 1 | 1 | 1 | | | +0 | -1 | | -1 | -1 | -100.00% | |
| Therapy Professions | 2 | 3 | 3 | 3 | 4 | +0 | +1 | +1 | +1 | +2 | 51.59% | 4 |
| Health Science/ Diagnostics | 5 | 8 | 6 | 7 | 7 | -2 | +1 | +0 | -1 | +2 | -11.95% | 7 |
| Psychologists | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.00% | 1 |
| Pharmacy | | 1 | 3 | 3 | 3 | +2 | +0 | +0 | +2 | +3 | 203.03% | 3 |
| Health & Social Care Professionals | 7 | 11 | 12 | 14 | 15 | +0 | +3 | +1 | +3 | +8 | 29.32% | 15 |
| Management (VIII & above) | 14 | 22 | 26 | 27 | 28 | +4 | +2 | +1 | +6 | +14 | 28.39% | 28 |
| Administrative/ Supervisory (V to VII) | 22 | 52 | 112 | 98 | 100 | +60 | -12 | +2 | +48 | +78 | 93.47% | 103 |
| Clerical (III & IV) | 10 | 16 | 23 | 23 | 18 | +7 | -5 | -5 | +2 | +9 | 14.46% | 19 |
| Management & Administrative | 45 | 90 | 161 | 148 | 146 | +71 | -14 | -2 | +57 | +101 | 63.41% | 150 |
| Support | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.00% | 1 |
| General Support | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.00% | 1 |

| CHI at Connolly | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Connolly | 136 | 146 | 146 | 139 | 140 | -1 | -6 | +1 | -7 | +4 | -4.51% | 162 |
| Consultants | 10 | 9 | 9 | 8 | 8 | +0 | -1 | +0 | -1 | -1 | -8.15% | 9 |
| Registrars | 11 | 6 | 3 | 3 | 3 | -3 | -1 | -0 | -3 | -8 | -56.33% | 3 |
| SHO/ Interns | 4 | 4 | 6 | 6 | 6 | +2 | +0 | +0 | +2 | +2 | 58.31% | 6 |
| Medical & Dental | 24 | 19 | 19 | 17 | 17 | -0 | -2 | +0 | -2 | -7 | -10.12% | 18 |
| Nurse/ Midwife Manager | 17 | 19 | 16 | 14 | 15 | -4 | -0 | +1 | -4 | -1 | -20.94% | 18 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 8 | 9 | 8 | 8 | +1 | -1 | +0 | +1 | +6 | 8.45% | 10 |
| Staff Nurse/ Staff Midwife | 17 | 23 | 27 | 25 | 24 | +3 | -3 | -1 | +0 | +6 | 1.88% | 32 |
| Nursing & Midwifery | 37 | 51 | 51 | 47 | 48 | +1 | -4 | +0 | -3 | +11 | -5.91% | 60 |
| <i>Dietitians</i> | 2 | 3 | 1 | 1 | 1 | -2 | +0 | +0 | -2 | -1 | -66.56% | 1 |
| <i>Occupational Therapists</i> | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | 1.01% | 1 |
| <i>Physiotherapists</i> | 3 | 2 | 2 | 2 | 2 | +0 | +0 | -0 | +0 | -1 | 1.01% | 2 |
| Therapy Professions | 5 | 6 | 4 | 4 | 4 | -2 | +0 | -0 | -2 | -1 | -32.89% | 4 |
| Health Science/ Diagnostics | 11 | 9 | 10 | 11 | 12 | +1 | +2 | +1 | +3 | +1 | 35.14% | 12 |
| Social Workers | 7 | 10 | 9 | 8 | 6 | -1 | -3 | -2 | -4 | -1 | -42.07% | 7 |
| Psychologists | 4 | 6 | 6 | 6 | 7 | +0 | +1 | +1 | +1 | +3 | 8.99% | 9 |
| Pharmacy | 2 | 1 | 2 | 2 | 2 | +1 | -0 | +0 | +1 | -0 | 74.75% | 2 |
| H&SC, Other | 2 | 2 | 2 | 2 | 3 | -1 | +1 | +1 | +0 | +0 | 11.44% | 4 |
| Health & Social Care Professionals | 31 | 35 | 33 | 32 | 33 | -2 | +0 | +1 | -2 | +2 | -4.65% | 38 |
| Administrative/ Supervisory (V to VII) | 4 | 5 | 6 | 6 | 5 | +1 | -1 | -1 | +0 | +1 | 2.04% | 5 |
| Clerical (III & IV) | 26 | 23 | 22 | 24 | 24 | -1 | +2 | +0 | +1 | -2 | 4.83% | 28 |
| Management & Administrative | 30 | 28 | 28 | 30 | 29 | +0 | +1 | -1 | +1 | -1 | 4.34% | 33 |
| Support | 3 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | 0.33% | 3 |
| General Support | 3 | 3 | 3 | 3 | 3 | +0 | +0 | +0 | +0 | +0 | 0.33% | 3 |
| Health Care Assistants | 10 | 11 | 11 | 9 | 9 | +1 | -2 | +0 | -1 | -1 | -12.16% | 10 |
| Patient & Client Care | 10 | 11 | 11 | 9 | 9 | +1 | -2 | +0 | -1 | -1 | -12.16% | 10 |

| CHI at Crumlin | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,415 | 2,426 | +171 | +23 | +11 | +194 | +459 | 8.69% | 2,699 |
| Consultants | 112 | 135 | 148 | 147 | 148 | +13 | +0 | +0 | +13 | +36 | 9.83% | 155 |
| Registrars | 105 | 115 | 127 | 134 | 135 | +13 | +7 | +1 | +20 | +30 | 17.59% | 144 |
| SHO/ Interns | 38 | 48 | 52 | 54 | 54 | +4 | +2 | +0 | +6 | +16 | 11.43% | 55 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 1 |
| Medical & Dental | 255 | 298 | 328 | 336 | 337 | +30 | +9 | +2 | +39 | +82 | 13.05% | 355 |
| Nurse/ Midwife Manager | 159 | 181 | 204 | 197 | 205 | +23 | +1 | +8 | +24 | +46 | 13.22% | 227 |
| Nurse/ Midwife Specialist & AN/MP | 103 | 135 | 147 | 132 | 139 | +12 | -8 | +7 | +4 | +36 | 3.02% | 163 |
| Staff Nurse/ Staff Midwife | 477 | 543 | 560 | 592 | 589 | +17 | +29 | -3 | +46 | +112 | 8.46% | 643 |
| <i>Post-registration Nurse/ Midwife Student</i> | 31 | 30 | 25.85 | 22 | 22 | -4 | -4 | -0 | -8 | -8 | -25.29% | 23 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 6 | 10 | 9 | 9 | 10 | -1 | +1 | +1 | -0 | +3 | -4.62% | 19 |
| Nursing/ Midwifery Student | 37 | 40 | 35 | 31 | 32 | -5 | -3 | +1 | -8 | -5 | -20.12% | 42 |
| Nursing/ Midwifery other | 7 | 7 | 8 | 8 | 8 | +1 | +1 | +0 | +2 | +2 | 24.08% | 10 |
| Nursing & Midwifery | 783 | 906 | 954 | 960 | 973 | +48 | +20 | +13 | +68 | +191 | 7.47% | 1,085 |
| <i>Dietitians</i> | 19 | 23 | 27.7 | 27 | 29 | +4 | +1 | +2 | +5 | +10 | 22.92% | 31 |
| <i>Occupational Therapists</i> | 10 | 10 | 15.2 | 13 | 14 | +6 | -1 | +0 | +4 | +4 | 43.51% | 17 |
| <i>Orthoptists</i> | 4 | 4 | 3.25 | 4 | 3 | -1 | -0 | -1 | -1 | -1 | -20.75% | 4 |
| <i>Physiotherapists</i> | 26 | 28 | 28.82 | 28 | 28 | +0 | -0 | +0 | -0 | +3 | -0.25% | 33 |
| <i>Speech & Language Therapists</i> | 8 | 8 | 12.77 | 12 | 11 | +4 | -2 | -1 | +2 | +3 | 26.87% | 12 |
| Therapy Professions | 66 | 74 | 88 | 84 | 85 | +14 | -3 | +0 | +11 | +19 | 14.72% | 97 |
| Health Science/ Diagnostics | 171 | 188 | 194 | 203 | 202 | +6 | +7 | -1 | +13 | +31 | 7.12% | 218 |



| CHI at Crumlin | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,415 | 2,426 | +171 | +23 | +11 | +194 | +459 | 8.69% | 2,699 |
| Social Workers | 28 | 29 | 36 | 35 | 34 | +7 | -2 | -1 | +4 | +6 | 15.25% | 38 |
| Psychologists | 18 | 19 | 31 | 31 | 30 | +12 | -1 | -2 | +11 | +12 | 61.00% | 38 |
| Pharmacy | 34 | 44 | 47 | 51 | 50 | +3 | +3 | -1 | +6 | +15 | 13.96% | 55 |
| H&SC, Other | 16 | 21 | 16 | 15 | 15 | -5 | -1 | -0 | -5 | -1 | -26.61% | 20 |
| Health & Social Care Professionals | 333 | 374 | 412 | 420 | 415 | +38 | +3 | -5 | +41 | +82 | 10.87% | 466 |
| Management (VIII & above) | 17 | 18 | 18 | 21 | 22 | +0 | +4 | +1 | +4 | +5 | 22.66% | 22 |
| Administrative/ Supervisory (V to VII) | 121 | 168 | 176 | 174 | 173 | +8 | -3 | -1 | +5 | +52 | 2.99% | 185 |
| Clerical (III & IV) | 206 | 200 | 211 | 199 | 207 | +11 | -4 | +8 | +7 | +1 | 3.42% | 245 |
| Management & Administrative | 344 | 386 | 405 | 395 | 402 | +19 | -3 | +7 | +16 | +59 | 4.12% | 452 |
| Support | 139 | 148 | 160 | 162 | 157 | +12 | -3 | -4 | +9 | +18 | 5.84% | 180 |
| Maintenance/ Technical | 10 | 10 | 10 | 9 | 9 | +0 | -1 | +0 | -1 | -1 | -9.46% | 9 |
| General Support | 149 | 158 | 170 | 170 | 166 | +12 | -4 | -4 | +8 | +17 | 4.91% | 189 |
| Health Care Assistants | 97 | 103 | 128 | 127 | 126 | +25 | -2 | -1 | +23 | +29 | 22.50% | 145 |
| Care, other | 7 | 7 | 7 | 7 | 7 | +0 | -0 | +0 | -0 | -0 | -2.65% | 7 |
| Patient & Client Care | 104 | 110 | 134 | 133 | 132 | +25 | -2 | -1 | +23 | +29 | 20.94% | 152 |

| CHI at Tallaght | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Tallaght | 255 | 305 | 321 | 324 | 325 | +16 | +4 | +1 | +20 | +70 | 6.64% | 360 |
| Consultants | 18 | 27 | 32 | 37 | 38 | +5 | +6 | +1 | +11 | +20 | 41.52% | 39 |
| Registrars | 20 | 20 | 18 | 20 | 21 | -2 | +3 | +1 | +1 | +1 | 5.57% | 21 |
| SHO/ Interns | 17 | 19 | 23 | 20 | 20 | +4 | -3 | -1 | +1 | +3 | 4.54% | 20 |
| Medical & Dental | 55 | 65 | 73 | 77 | 79 | +8 | +5 | +2 | +13 | +23 | 20.15% | 80 |
| Nurse/ Midwife Manager | 37 | 43 | 35 | 32 | 33 | -7 | -2 | +1 | -9 | -4 | -21.76% | 40 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 14 | 25 | 23 | 23 | +11 | -2 | -0 | +9 | +15 | 63.26% | 27 |
| Staff Nurse/ Staff Midwife | 80 | 81 | 91 | 100 | 99 | +10 | +8 | -1 | +18 | +19 | 21.95% | 104 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 1 | 1 | 2 | 2 | +0 | +1 | +0 | +1 | +2 | 100.00% | 2 |
| <i>Post-registration Nurse/ Midwife Student</i> | | 3 | 1 | 1 | 1 | -2 | +0 | +0 | -2 | +1 | -66.67% | 1 |
| Nursing/ Midwifery Student | | 4 | 2 | 3 | 3 | -2 | +1 | +0 | -1 | +3 | -25.00% | 3 |
| Nursing/ Midwifery other | 3 | 1 | 2 | 1 | 1 | +1 | -1 | +0 | +0 | -2 | 0.00% | 1 |
| Nursing & Midwifery | 128 | 142 | 155 | 159 | 159 | +13 | +4 | -1 | +16 | +31 | 11.44% | 175 |
| <i>Dietitians</i> | 5 | 9 | 3.8 | 4 | 4 | -5 | +0 | +0 | -5 | -1 | -57.01% | 4 |
| <i>Occupational Therapists</i> | 1 | 2 | 1 | 1 | | -1 | -1 | -1 | -2 | -1 | -100.00% | |
| <i>Physiotherapists</i> | 2 | 5 | 6.77 | 6 | 6 | +2 | -1 | -0 | +1 | +4 | 30.75% | 6 |
| <i>Speech & Language Therapists</i> | 2 | 2 | 1.5 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Therapy Professions | 9 | 17 | 13 | 12 | 11 | -4 | -2 | -1 | -6 | +2 | -33.43% | 13 |
| Health Science/ Diagnostics | 2 | 3 | 3 | 3 | 3 | -0 | +0 | +0 | -0 | +1 | -0.86% | 4 |
| Social Workers | 5 | 4 | 5 | 5 | 5 | +1 | +1 | -0 | +2 | +1 | 39.47% | 6 |
| Psychologists | 2 | 6 | 5 | 3 | 4 | -1 | -1 | +1 | -2 | +2 | -35.28% | 6 |
| H&SC, Other | 2 | 2 | 3 | 3 | 3 | +1 | +0 | +0 | +1 | +1 | 38.25% | 3 |
| Health & Social Care Professionals | 20 | 32 | 29 | 27 | 27 | -3 | -2 | -0 | -6 | +7 | -17.63% | 32 |
| Management (VIII & above) | 2 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -1 | 1.01% | 1 |
| Administrative/ Supervisory (V to VII) | 10 | 12 | 12 | 13 | 13 | +0 | +0 | -1 | +1 | +3 | 4.90% | 14 |
| Clerical (III & IV) | 28 | 38 | 35 | 32 | 33 | -3 | -2 | +0 | -5 | +5 | -12.71% | 39 |
| Management & Administrative | 40 | 51 | 48 | 47 | 46 | -3 | -2 | -0 | -4 | +6 | -8.26% | 54 |
| Support | 4 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -2 | 0.00% | 2 |
| General Support | 4 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -2 | 0.00% | 2 |
| Health Care Assistants | 8 | 13 | 14 | 13 | 13 | +2 | -1 | +0 | +1 | +6 | 5.04% | 17 |
| Care, other | 1 | | | | | | | | | -1 | -100.00% | |



| CHI at Tallaght | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Tallaght | 255 | 305 | 321 | 324 | 325 | +16 | +4 | +1 | +20 | +70 | 6.64% | 360 |
| Patient & Client Care | 9 | 13 | 14 | 13 | 13 | +2 | -1 | +0 | +1 | +5 | 5.04% | 17 |

| CHI at Temple Street | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|-----------------|
| Total CHI at Temple Street | 1,184 | 1,274 | 1,413 | 1,397 | 1,399 | +139 | -14 | +2 | +125 | +214 | 9.81% | 1,547 |
| Consultants | 79 | 101 | 104 | 103 | 104 | +4 | -1 | +1 | +3 | +25 | 3.21% | 111 |
| Registrars | 69 | 85 | 100 | 99 | 97 | +15 | -3 | -1 | +12 | +28 | 14.03% | 99 |
| SHO/ Interns | 29 | 36 | 44 | 46 | 48 | +8 | +4 | +2 | +13 | +19 | 35.50% | 49 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 2 |
| Medical & Dental | 178 | 222 | 249 | 249 | 250 | +27 | +1 | +2 | +28 | +72 | 12.54% | 261 |
| Nurse/ Midwife Manager | 114 | 126 | 108 | 111 | 116 | -18 | +8 | +5 | -10 | +2 | -7.63% | 134 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 49 | 80 | 73 | 74 | +30 | -6 | +1 | +24 | +35 | 49.47% | 87 |
| Staff Nurse/ Staff Midwife | 231 | 235 | 307 | 323 | 332 | +72 | +25 | +9 | +97 | +101 | 41.41% | 361 |
| Nursing/ Midwifery awaiting registration | | 1 | | | | -1 | | | -1 | | -100.00% | |
| Post-registration Nurse/ Midwife Student | 32 | 24 | 27.13 | 24 | 12 | +3 | -15 | -12 | -12 | -20 | -50.00% | 12 |
| Pre-registration Nurse/ Midwife Intern | 6 | 11 | 7.5 | 7 | 8 | -4 | +0 | +0 | -4 | +2 | -31.82% | 15 |
| Nursing/ Midwifery Student | 38 | 36 | 35 | 31 | 20 | -1 | -15 | -12 | -16 | -19 | -45.26% | 27 |
| Nursing/ Midwifery other | 1 | 1 | 2 | 2 | 3 | +1 | +1 | +1 | +2 | +2 | 199.00% | 4 |
| Nursing & Midwifery | 424 | 447 | 532 | 541 | 545 | +84 | +14 | +4 | +98 | +122 | 21.93% | 613 |
| Dietitians | 20 | 22 | 20.77 | 20 | 19 | -1 | -2 | -0 | -2 | -1 | -11.21% | 22 |
| Occupational Therapists | 9 | 10 | 12.46 | 13 | 12 | +3 | -1 | -1 | +2 | +3 | 19.86% | 14 |
| Orthoptists | 2 | 0 | 1.42 | 1 | 1 | +1 | +0 | +0 | +1 | -1 | 238.10% | 2 |
| Physiotherapists | 17 | 20 | 20.74 | 16 | 16 | +1 | -5 | +0 | -4 | -1 | -21.15% | 18 |
| Speech & Language Therapists | 6 | 9 | 9.28 | 9 | 9 | +0 | +0 | +0 | +0 | +3 | 5.27% | 10 |
| Therapy Professions | 54 | 61 | 65 | 59 | 58 | +4 | -7 | -1 | -3 | +4 | -5.32% | 66 |
| Health Science/ Diagnostics | 92 | 95 | 103 | 100 | 99 | +8 | -5 | -1 | +3 | +7 | 3.43% | 110 |
| Social Workers | 18 | 20 | 22 | 24 | 22 | +1 | +1 | -2 | +2 | +5 | 9.88% | 27 |
| Psychologists | 14 | 13 | 19 | 17 | 17 | +6 | -2 | -0 | +4 | +3 | 32.57% | 19 |
| Pharmacy | 8 | 12 | 10 | 10 | 11 | -2 | +1 | +0 | -2 | +2 | -14.24% | 12 |
| H&SC, Other | 5 | 12 | 10 | 10 | 10 | -2 | -0 | +0 | -2 | +5 | -16.54% | 11 |
| Health & Social Care Professionals | 191 | 214 | 229 | 220 | 216 | +15 | -12 | -4 | +2 | +25 | 1.16% | 245 |
| Management (VIII & above) | 17 | 13 | 14 | 13 | 13 | +1 | -1 | +0 | -0 | -4 | -0.46% | 13 |
| Administrative/ Supervisory (V to VII) | 114 | 110 | 114 | 109 | 111 | +4 | -3 | +1 | +1 | -4 | 0.64% | 113 |
| Clerical (III & IV) | 151 | 146 | 142 | 134 | 137 | -4 | -5 | +3 | -10 | -14 | -6.62% | 160 |
| Management & Administrative | 282 | 269 | 270 | 256 | 260 | +0 | -9 | +4 | -9 | -22 | -3.36% | 286 |
| Support | 50 | 58 | 59 | 58 | 65 | +1 | +6 | +8 | +7 | +16 | 12.71% | 72 |
| Maintenance/ Technical | 5 | 5 | 6 | 6 | 6 | +1 | +1 | +0 | +1 | +1 | 24.74% | 6 |
| General Support | 55 | 63 | 65 | 64 | 71 | +2 | +7 | +8 | +9 | +17 | 13.63% | 78 |
| Health Care Assistants | 50 | 55 | 67 | 66 | 54 | +12 | -13 | -12 | -2 | +4 | -2.85% | 61 |
| Care, other | 6 | 3 | 2 | 2 | 2 | -1 | -0 | +0 | -1 | -4 | -41.03% | 3 |
| Patient & Client Care | 56 | 58 | 69 | 68 | 55 | +11 | -14 | -12 | -3 | -0 | -5.00% | 64 |



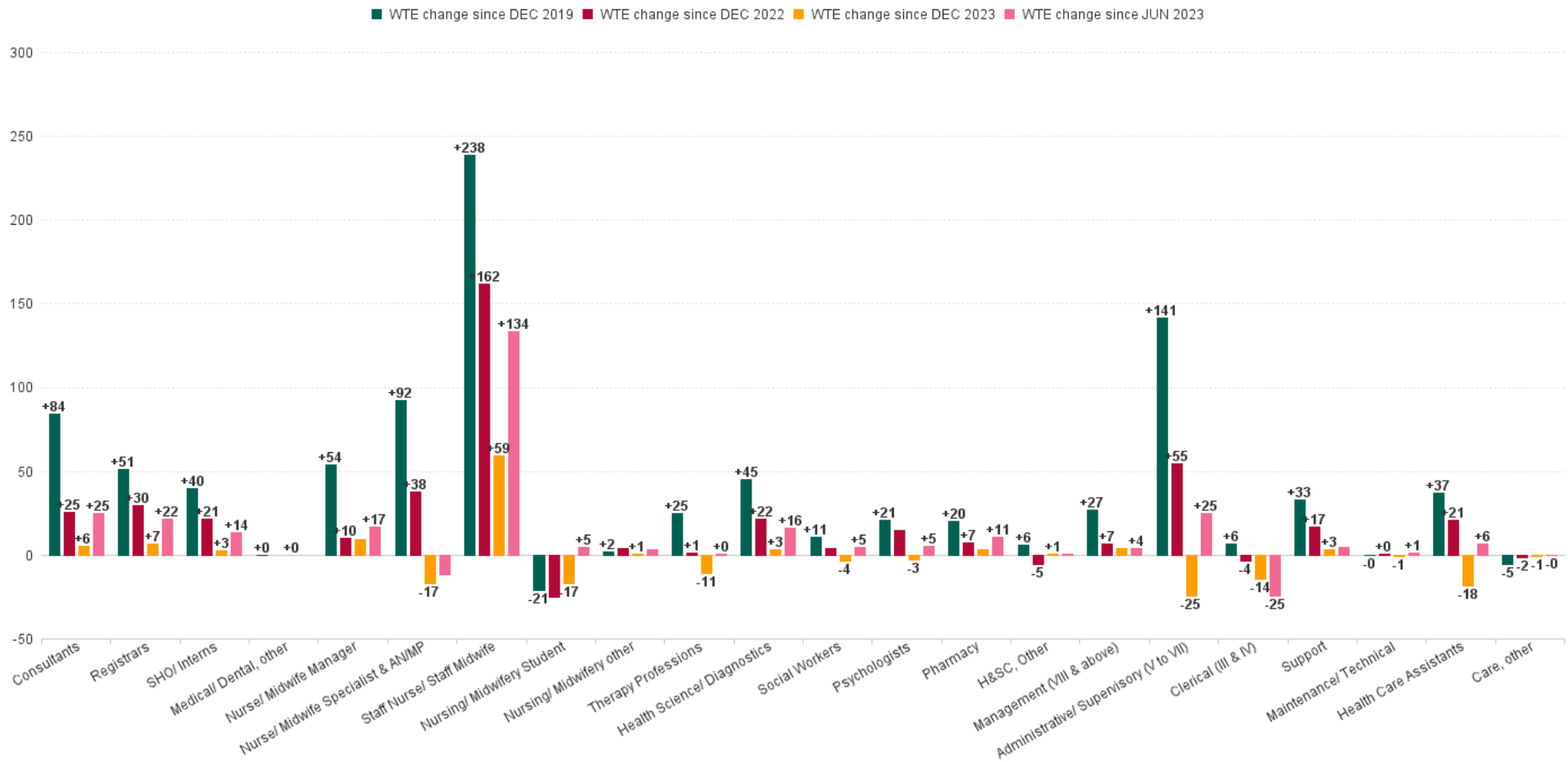
Employment Report by Grade Group: JUN 2024

| Employment by Grade Group JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| Consultant Anaesthesia | 24 | 31 | 34 | 35 | 37 | +3 | +3 | +1 | +6 | +12 | 18.76% | 39 |
| Consultant Emergency Medicine | 10 | 25 | 25 | 24 | 25 | -0 | -0 | +1 | -0 | +15 | -1.40% | 27 |
| Consultant Intensive Care Medicine | 11 | 14 | 14 | 15 | 14 | +0 | -0 | -1 | +0 | +3 | 0.14% | 15 |
| Consultant Medicine | 31 | 38 | 39 | 41 | 40 | +1 | +1 | -1 | +2 | +9 | 5.63% | 42 |
| Consultant Paediatrics | 74 | 88 | 95 | 97 | 99 | +7 | +4 | +2 | +11 | +25 | 12.03% | 104 |
| Consultant Pathology | 14 | 18 | 20 | 19 | 19 | +2 | -1 | +0 | +1 | +5 | 5.68% | 19 |
| Consultant Psychiatry | 5 | 5 | 5 | 6 | 6 | +0 | +1 | +0 | +1 | +1 | 20.00% | 6 |
| Consultant Radiology | 15 | 17 | 20 | 18 | 18 | +3 | -1 | +0 | +2 | +3 | 10.33% | 19 |
| Consultant Surgery | 36 | 43 | 46 | 46 | 47 | +3 | +0 | +0 | +4 | +10 | 8.13% | 49 |
| Consultants | 220 | 279 | 299 | 302 | 304 | +20 | +6 | +3 | +25 | +84 | 9.13% | 320 |
| Registrar | 96 | 96 | 96 | 110 | 111 | +0 | +15 | +2 | +15 | +15 | 16.04% | 116 |
| Specialist Registrar | 108 | 130 | 152 | 146 | 144 | +23 | -8 | -1 | +14 | +36 | 11.16% | 151 |
| Registrars | 204 | 226 | 249 | 255 | 256 | +23 | +7 | +0 | +30 | +51 | 13.24% | 267 |
| Interns | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 2 |
| Senior House Officer | 86 | 105 | 123 | 124 | 126 | +19 | +3 | +2 | +21 | +40 | 20.34% | 128 |
| SHO/ Interns | 88 | 107 | 125 | 126 | 128 | +19 | +3 | +2 | +21 | +40 | 19.96% | 130 |
| Other Medical | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | | 684 | 689 | +61 | +15 | +5 | +77 | +175 | 12.50% | 720 |
| Clinical Nurse/ Midwife Manager 1 | 58 | 62 | 72 | 67 | 79 | +10 | +7 | +12 | +17 | +21 | 27.27% | 86 |
| Clinical Nurse/ Midwife Manager 2 | 201 | 231 | 213 | 207 | 210 | -18 | -3 | +3 | -21 | +10 | -9.13% | 245 |
| Clinical Nurse/ Midwife Manager 3 | 36 | 45 | 47 | 52 | 53 | +2 | +6 | +1 | +8 | +17 | 18.68% | 57 |
| Director Nursing/Midwifery, Assistant | 32 | 31 | 35 | 35 | 35 | +4 | +0 | -0 | +4 | +3 | 12.18% | 38 |
| Director of Nursing/Midwifery | 5 | 6 | 9 | 8 | 8 | +3 | -1 | +0 | +2 | +3 | 36.64% | 8 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 369 | 385 | +1 | +9 | +16 | +10 | +54 | 2.67% | 434 |
| Advanced Nurse/ Midwife Practitioner | 13 | 23 | 31 | 30 | 30 | +8 | -1 | +1 | +7 | +17 | 29.81% | 33 |
| Adv. Nurse/ Midwife, Candidate | 5 | 13 | 18 | 15 | 14 | +5 | -4 | -1 | +1 | +9 | 10.43% | 14 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 0 | | 2 | +0 | +2 | +2 | +2 | +2 | -100.00% | 2 |
| Clinical Nurse/ Midwife Specialist | 134 | 170 | 212 | 191 | 198 | +42 | -14 | +6 | +28 | +64 | 16.27% | 238 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 236 | 244 | +55 | -17 | +8 | +38 | +92 | 18.43% | 287 |
| Nursing Bank | 6 | | | | | | | | | -6 | -100.00% | |
| Staff Nurses [General/ Children's] | 799 | 882 | 985 | 1,040 | 1,044 | +102 | +59 | +4 | +162 | +245 | 18.30% | 1,140 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 1,040 | 1,044 | +102 | +59 | +4 | +162 | +238 | 18.30% | 1,140 |
| Nursing/ Midwifery awaiting registration | | 2 | 1 | 2 | 2 | -1 | +1 | +0 | +0 | +2 | 23.46% | 2 |
| Post-registration Nurse/ Midwife Student | 63 | 57 | 54 | 47 | 35 | -3 | -19 | -12 | -22 | -28 | -37.92% | 36 |
| Pre-registration Nurse/ Midwife Intern | 12 | 21 | 17 | 16 | 17 | -4 | +1 | +1 | -4 | +5 | -18.89% | 34 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 65 | 54 | -8 | -17 | -11 | -25 | -21 | -31.64% | 72 |
| Nursing Education/Clinical | 10 | 9 | 11 | 12 | 12 | +3 | +1 | +1 | +4 | +2 | 42.09% | 15 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 12 | 12 | +3 | +1 | +1 | +4 | +2 | 42.09% | 15 |
| Nursing & Midwifery | 1,374 | 1,551 | | 1,722 | 1,739 | +153 | +35 | +17 | +188 | +365 | 12.12% | 1,948 |
| Dietitians | 46 | 58 | 55 | 54 | 56 | -3 | +1 | +1 | -3 | +9 | -4.81% | 61 |
| Occupational Therapists | 20 | 22 | 30 | 28 | 28 | +7 | -2 | -1 | +5 | +8 | 22.99% | 33 |
| Orthoptists | 6 | 4 | 5 | 5 | 5 | +0 | -0 | -1 | +0 | -2 | 3.85% | 6 |
| Physiotherapists | 49 | 56 | 59 | 53 | 52 | +3 | -7 | -0 | -4 | +4 | -6.94% | 59 |
| Speech & Language Therapists | 15 | 19 | 24 | 22 | 21 | +5 | -2 | -1 | +3 | +6 | 14.42% | 25 |
| Therapy Professions | 136 | 160 | 172 | 163 | 161 | +12 | -11 | -1 | +1 | +25 | 0.83% | 184 |
| Audiology | 6 | 5 | 5 | 7 | 7 | +0 | +2 | +0 | +2 | +1 | 28.21% | 7 |
| Biochemists | 5 | 5 | 7 | 7 | 6 | +2 | -1 | -1 | +1 | +1 | 29.07% | 7 |
| Cardiac Physiologists | 16 | 16 | 14 | 14 | 14 | -2 | -0 | -0 | -2 | -3 | -13.27% | 16 |
| Clinical Engineering | 14 | 12 | 16 | 14 | 14 | +4 | -2 | -0 | +2 | +0 | 18.39% | 14 |
| Medical Science | 120 | 130 | 136 | 137 | 138 | +6 | +2 | +1 | +8 | +18 | 6.19% | 147 |
| Neuro-Physiologists | 11 | 10 | 12 | 10 | 11 | +2 | -1 | +0 | +1 | +0 | 8.32% | 13 |
| Perfusionists | 5 | 6 | 5 | 6 | 6 | -1 | +1 | +0 | +0 | +1 | 3.27% | 6 |
| Phlebotomists | 3 | 5 | 6 | 10 | 9 | +1 | +3 | -1 | +4 | +6 | 84.30% | 9 |



| Employment by Grade Group JUN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|--|--|--|--------------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,505 | 4,510 | +414 | -11 | +5 | +402 | +908 | 9.79% | 4,994 |
| Physicists | 37 | 38 | 37 | 38 | 37 | -1 | +1 | -1 | -0 | +0 | -0.74% | 42 |
| Radiographers | 56 | 71 | 76 | 78 | 77 | +5 | +1 | -1 | +6 | +21 | 8.58% | 84 |
| Respiratory Physiologists | 8 | 7 | 8 | 7 | 7 | +1 | -1 | -0 | -0 | -1 | -2.06% | 9 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 329 | 326 | +18 | +3 | -3 | +22 | +45 | 7.18% | 354 |
| Social Workers | 57 | 64 | 71 | 72 | 68 | +7 | -4 | -5 | +4 | +11 | 5.66% | 78 |
| Social Workers | 57 | 64 | 71 | 72 | 68 | +7 | -4 | -5 | +4 | +11 | 5.66% | 78 |
| Psychologists | 38 | 44 | 62 | 59 | 59 | +18 | -3 | -0 | +15 | +21 | 33.62% | 73 |
| Psychologists | 38 | 44 | 62 | 59 | 59 | +18 | -3 | -0 | +15 | +21 | 33.62% | 73 |
| Pharmacists | 26 | 36 | 41 | 44 | 44 | +5 | +3 | -1 | +8 | +18 | 23.12% | 47 |
| Pharmacy Technicians | 19 | 22 | 21 | 22 | 21 | -1 | -0 | -0 | -1 | +3 | -5.12% | 25 |
| Pharmacy | 45 | 58 | 62 | 66 | 65 | +4 | +3 | -1 | +7 | +20 | 12.18% | 72 |
| Counsellor Therapists | 1 | 2 | 1 | 0 | 1 | -1 | +1 | +1 | -0 | +0 | -22.47% | 2 |
| HSCP Trainees/Students | 2 | 6 | 3 | 1 | | -3 | -3 | -1 | -6 | -2 | -100.00% | |
| Other Health & Social Care | 3 | 4 | 5 | 5 | 5 | +1 | -0 | -0 | +1 | +2 | 24.87% | 6 |
| Play Therapists/ Specialists | 19 | 25 | 22 | 24 | 25 | -3 | +3 | +1 | -0 | +6 | -0.08% | 31 |
| H&SC, Other | 25 | 37 | 30 | 30 | 31 | -6 | +1 | +1 | -5 | +6 | -14.90% | 39 |
| Health & Social Care Professionals | 581 | 666 | | 719 | 710 | +54 | -10 | -9 | +43 | +129 | 6.48% | 800 |
| Executive Management | 9 | 11 | 11 | 11 | 11 | +0 | +0 | +0 | +0 | +2 | 4.56% | 11 |
| Senior Management (VIII & GM) | 43 | 62 | 64 | 68 | 68 | +3 | +4 | -0 | +6 | +25 | 10.18% | 68 |
| Management (VIII & above) | 52 | 72 | 75 | 79 | 79 | +3 | +4 | +0 | +7 | +27 | 9.36% | 79 |
| Middle Management (V-VII) | 270 | 357 | 436 | 414 | 411 | +79 | -25 | -2 | +54 | +141 | 15.17% | 430 |
| Other Administrative | 2 | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | +0 | 44.00% | 2 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 416 | 413 | +79 | -25 | -2 | +55 | +141 | 15.28% | 432 |
| General Administrative (III & IV) | 420 | 430 | 441 | 422 | 427 | +11 | -14 | +5 | -4 | +6 | -0.85% | 499 |
| Clerical (III & IV) | 420 | 430 | 441 | 422 | 427 | +11 | -14 | +5 | -4 | +6 | -0.85% | 499 |
| Management & Administrative | 744 | 861 | | 917 | 919 | +93 | -35 | +2 | +58 | +174 | 6.72% | 1,010 |
| Catering | 11 | 14 | 14 | 14 | 14 | +0 | +0 | -0 | +0 | +3 | 1.21% | 15 |
| Household Services | 76 | 74 | 74 | 75 | 74 | +1 | -0 | -1 | +1 | -1 | 1.18% | 90 |
| Other Labs & Associated | 15 | 26 | 30 | 28 | 25 | +4 | -4 | -3 | -0 | +11 | -0.75% | 27 |
| Other Support | 43 | 45 | 51 | 51 | 60 | +6 | +9 | +9 | +15 | +17 | 33.88% | 68 |
| Portering | 50 | 53 | 56 | 56 | 54 | +3 | -2 | -2 | +1 | +4 | 1.96% | 58 |
| Support | 195 | 211 | 225 | 225 | 228 | +14 | +3 | +4 | +17 | +33 | 8.08% | 258 |
| Maintenance | 14 | 13 | 14 | 15 | 15 | +1 | +1 | +0 | +1 | +1 | 9.53% | 15 |
| Technical Services | 1 | 1 | 1 | | | +0 | -1 | | -1 | -1 | -100.00% | |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 15 | +1 | -1 | +0 | +0 | -0 | 1.94% | 15 |
| General Support | 210 | 225 | | 239 | 243 | +15 | +3 | +4 | +17 | +33 | 7.69% | 273 |
| Attendant/ Aide | 5 | 4 | 8 | 7 | 8 | +4 | +0 | +0 | +4 | +3 | 91.67% | 8 |
| Health Care Assistant/ Care Assistant | 156 | 171 | 207 | 202 | 189 | +36 | -18 | -13 | +18 | +34 | 10.69% | 218 |
| Health & Social Care Assistants | 4 | 6 | 5 | 5 | 5 | -1 | -0 | -0 | -1 | +1 | -16.83% | 7 |
| Health Care Assistants | 165 | 181 | 220 | 215 | 202 | +39 | -18 | -13 | +21 | +37 | 11.53% | 233 |
| Other Care Grades | 8 | 5 | 5 | 5 | 5 | +1 | -0 | +0 | +0 | -3 | 1.86% | 6 |
| Pastoral Care | 6 | 5 | 4 | 4 | 4 | -1 | -0 | +0 | -2 | -2 | -31.03% | 4 |
| Care, other | 14 | 10 | 9 | 8 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | | 223 | 211 | +38 | -19 | -13 | +19 | +32 | 10.13% | 243 |

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

| Demographic Grade Group JUN 2024 | WTE JUN 2024 | No. JUN 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,510 | 4,994 | 1:0.9 | 16.90% | 83.10% | 1:1 | 1:0.9 | 79.70% | 11.33% | 68.36% | 77.79% | 22.21% | 93.84% | 74.53% |
| Consultant Emergency Medicine | 24.61 | 27 | 1:0.9 | 29.63% | 70.37% | 1:0.8 | 1:0.9 | 81.48% | 22.22% | 59.26% | 81.48% | 18.52% | 75.00% | 84.21% |
| Consultant Medicine | 40.34 | 42 | 1:1 | 35.71% | 64.29% | 1:1 | 1:1 | 92.86% | 33.33% | 59.52% | 92.86% | 7.14% | 93.33% | 92.59% |
| Consultant Paediatrics | 98.98 | 104 | 1:1 | 30.77% | 69.23% | 1:1 | 1:0.9 | 83.65% | 25.00% | 58.65% | 90.38% | 9.62% | 100.00% | 86.11% |
| Consultant Radiology | 18.27 | 19 | 1:1 | 21.05% | 78.95% | 1:0.9 | 1:1 | 94.74% | 21.05% | 73.68% | 94.74% | 5.26% | 100.00% | 93.33% |
| Consultant Surgery | 46.55 | 49 | 1:1 | 69.39% | 30.61% | 1:1 | 1:0.9 | 91.84% | 65.31% | 26.53% | 85.71% | 14.29% | 91.18% | 73.33% |
| Other Medical | 1.47 | 3 | 1:0.5 | | 100.00% | 1: | 1:0.5 | 66.67% | | 66.67% | | 100.00% | | |
| Registrar | 111.26 | 116 | 1:1 | 43.10% | 56.90% | 1:1 | 1:1 | 1.72% | 1.72% | | 93.10% | 6.90% | 96.00% | 90.91% |
| Specialist Registrar | 144.28 | 151 | 1:1 | 40.40% | 59.60% | 1:1 | 1:0.9 | 1.32% | | 1.32% | 93.38% | 6.62% | 98.36% | 90.00% |
| Consultant Anaesthesia | 36.52 | 39 | 1:0.9 | 53.85% | 46.15% | 1:0.9 | 1:0.9 | 92.31% | 48.72% | 43.59% | 87.18% | 12.82% | 85.71% | 88.89% |
| Interns | 2 | 2 | 1:1 | 50.00% | 50.00% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Senior House Officer | 125.84 | 128 | 1:1 | 25.78% | 74.22% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Consultant Intensive Care Medicine | 13.97 | 15 | 1:0.9 | 33.33% | 66.67% | 1:1 | 1:0.9 | 100.00% | 33.33% | 66.67% | 93.33% | 6.67% | 100.00% | 90.00% |
| Consultant Pathology | 18.98 | 19 | 1:1 | 36.84% | 63.16% | 1:1 | 1:1 | 100.00% | 36.84% | 63.16% | 100.00% | | 100.00% | 100.00% |
| Consultant Psychiatry | 6 | 6 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 689 | 720 | 1:1 | 37.92% | 62.08% | 1:1 | 1:0.9 | 40.69% | 16.25% | 24.44% | 92.64% | 7.36% | 95.60% | 90.83% |
| Clinical Nurse/ Midwife Manager 2 | 210.28 | 245 | 1:0.9 | 3.67% | 96.33% | 1:1 | 1:0.9 | 97.14% | 3.67% | 93.47% | 61.63% | 38.37% | 88.89% | 60.59% |
| Clinical Nurse/ Midwife Specialist | 197.62 | 238 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 97.06% | | 97.06% | 55.04% | 44.96% | | 55.04% |
| Director Nursing/Midwifery, Assistant | 34.9 | 38 | 1:0.9 | 5.26% | 94.74% | 1:1 | 1:0.9 | 97.37% | 5.26% | 92.11% | 73.68% | 26.32% | 100.00% | 72.22% |
| Staff Nurses [General/ Children's] | 1,043.87 | 1,140 | 1:0.9 | 3.86% | 96.14% | 1:1 | 1:0.9 | 96.05% | 3.77% | 92.28% | 75.88% | 24.12% | 90.91% | 75.27% |
| Clinical Nurse/ Midwife Manager 1 | 78.77 | 86 | 1:0.9 | 4.65% | 95.35% | 1:1 | 1:0.9 | 94.19% | 4.65% | 89.53% | 74.42% | 25.58% | 100.00% | 73.17% |
| Clinical Nurse/ Midwife Manager 3 | 53.12 | 57 | 1:0.9 | 8.77% | 91.23% | 1:1 | 1:0.9 | 92.98% | 8.77% | 84.21% | 84.21% | 15.79% | 100.00% | 82.69% |
| Post-registration Nurse/ Midwife Student | 35.27 | 36 | 1:1 | 5.56% | 94.44% | 1:1 | 1:1 | 11.11% | | 11.11% | 100.00% | | 100.00% | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 17 | 34 | 1:0.5 | | 100.00% | 1: | 1:0.5 | | | | 100.00% | | | 100.00% |
| Adv. Nurse/ Midwife, Candidate | 13.87 | 14 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 92.86% | 7.14% | | 92.86% |
| Advanced Nurse/ Midwife Practitioner | 30.48 | 33 | 1:0.9 | 6.06% | 93.94% | 1:1 | 1:0.9 | 100.00% | 6.06% | 93.94% | 90.91% | 9.09% | 100.00% | 90.32% |
| Nursing Education/Clinical | 12.22 | 15 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 93.33% | | 93.33% | 60.00% | 40.00% | | 60.00% |
| Clinical Nurse/ Midwife Spec., Candidate | 2 | 2 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Director of Nursing/Midwifery | 7.98 | 8 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |



| Demographic Grade Group JUN 2024 | WTE JUN 2024 | No. JUN 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,510 | 4,994 | 1:0.9 | 16.90% | 83.10% | 1:1 | 1:0.9 | 79.70% | 11.33% | 68.36% | 77.79% | 22.21% | 93.84% | 74.53% |
| Nursing/ Midwifery awaiting registration | 2 | 2 | 1:1 | 50.00% | 50.00% | 1:1 | 1:1 | 100.00% | 50.00% | 50.00% | 100.00% | | 100.00% | 100.00% |
| Nursing & Midwifery | 1,739 | 1,948 | 1:0.9 | 3.54% | 96.46% | 1:1 | 1:0.9 | 93.02% | 3.39% | 89.63% | 72.95% | 27.05% | 92.75% | 72.22% |
| Medical Science | 137.67 | 147 | 1:0.9 | 25.17% | 74.83% | 1:1 | 1:0.9 | 93.88% | 25.17% | 68.71% | 86.39% | 13.61% | 97.30% | 82.73% |
| Occupational Therapists | 27.55 | 33 | 1:0.8 | 6.06% | 93.94% | 1:0.8 | 1:0.8 | 84.85% | 3.03% | 81.82% | 75.76% | 24.24% | 50.00% | 77.42% |
| Other Health & Social Care | 4.72 | 6 | 1:0.8 | 66.67% | 33.33% | 1:0.7 | 1:0.9 | 50.00% | 33.33% | 16.67% | 50.00% | 50.00% | 50.00% | 50.00% |
| Pharmacists | 43.77 | 47 | 1:0.9 | 25.53% | 74.47% | 1:1 | 1:0.9 | 85.11% | 19.15% | 65.96% | 85.11% | 14.89% | 91.67% | 82.86% |
| Psychologists | 58.82 | 73 | 1:0.8 | 8.22% | 91.78% | 1:0.8 | 1:0.8 | 91.78% | 8.22% | 83.56% | 50.68% | 49.32% | 66.67% | 49.25% |
| Clinical Engineering | 13.97 | 14 | 1:1 | 71.43% | 28.57% | 1:1 | 1:1 | 78.57% | 57.14% | 21.43% | 100.00% | | 100.00% | 100.00% |
| Neuro-Physiologists | 10.68 | 13 | 1:0.8 | 15.38% | 84.62% | 1:1 | 1:0.8 | 76.92% | 15.38% | 61.54% | 69.23% | 30.77% | 100.00% | 63.64% |
| Pharmacy Technicians | 21.33 | 25 | 1:0.9 | 8.00% | 92.00% | 1:0.8 | 1:0.9 | 92.00% | 4.00% | 88.00% | 76.00% | 24.00% | 100.00% | 73.91% |
| Social Workers | 67.73 | 78 | 1:0.9 | 12.82% | 87.18% | 1:0.9 | 1:0.9 | 96.15% | 12.82% | 83.33% | 74.36% | 25.64% | 70.00% | 75.00% |
| Speech & Language Therapists | 21.42 | 25 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 88.00% | | 88.00% | 60.00% | 40.00% | | 60.00% |
| Biochemists | 6.26 | 7 | 1:0.9 | 28.57% | 71.43% | 1:1 | 1:0.9 | 71.43% | 14.29% | 57.14% | 85.71% | 14.29% | 100.00% | 80.00% |
| Cardiac Physiologists | 13.6 | 16 | 1:0.9 | 12.50% | 87.50% | 1:1 | 1:0.8 | 100.00% | 12.50% | 87.50% | 87.50% | 12.50% | 100.00% | 85.71% |
| Counsellor Therapists | 1.38 | 2 | 1:0.7 | | 100.00% | 1: | 1:0.7 | 100.00% | | 100.00% | 50.00% | 50.00% | | 50.00% |
| Dietitians | 55.62 | 61 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 95.08% | | 95.08% | 78.69% | 21.31% | | 78.69% |
| Orthoptists | 4.59 | 6 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 83.33% | | 83.33% | 33.33% | 66.67% | | 33.33% |
| Physicists | 37.48 | 42 | 1:0.9 | 21.43% | 78.57% | 1:0.9 | 1:0.9 | 97.62% | 21.43% | 76.19% | 83.33% | 16.67% | 100.00% | 78.79% |
| Physiotherapists | 52.13 | 59 | 1:0.9 | 8.47% | 91.53% | 1:0.8 | 1:0.9 | 100.00% | 8.47% | 91.53% | 84.75% | 15.25% | 100.00% | 83.33% |
| Play Therapists/ Specialists | 24.96 | 31 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 96.77% | | 96.77% | 54.84% | 45.16% | | 54.84% |
| Radiographers | 76.92 | 84 | 1:0.9 | 20.24% | 79.76% | 1:1 | 1:0.9 | 98.81% | 20.24% | 78.57% | 88.10% | 11.90% | 100.00% | 85.07% |
| Respiratory Physiologists | 7.13 | 9 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 88.89% | 11.11% | | 88.89% |
| Audiology | 7 | 7 | 1:1 | 28.57% | 71.43% | 1:1 | 1:1 | 100.00% | 28.57% | 71.43% | 100.00% | | 100.00% | 100.00% |
| Perfusionists | 6 | 6 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Phlebotomists | 8.92 | 9 | 1:1 | 44.44% | 55.56% | 1:1 | 1:1 | 100.00% | 44.44% | 55.56% | 100.00% | | 100.00% | 100.00% |
| Health & Social Care Professionals | 710 | 800 | 1:0.9 | 16.00% | 84.00% | 1:1 | 1:0.9 | 93.38% | 14.75% | 78.63% | 78.00% | 22.00% | 92.19% | 75.30% |
| General Administrative (III & IV) | 426.78 | 499 | 1:0.9 | 12.42% | 87.58% | 1:0.9 | 1:0.8 | 68.34% | 7.01% | 61.32% | 69.14% | 30.86% | 88.71% | 66.36% |
| Middle Management (V-VII) | 411.37 | 430 | 1:1 | 28.60% | 71.40% | 1:1 | 1:0.9 | 66.74% | 16.51% | 50.23% | 92.56% | 7.44% | 98.37% | 90.23% |
| Executive Management | 11 | 11 | 1:1 | 45.45% | 54.55% | 1:1 | 1:1 | 63.64% | 27.27% | 36.36% | 100.00% | | 100.00% | 100.00% |
| Senior Management (VIII & GM) | 67.96 | 68 | 1:1 | 41.18% | 58.82% | 1:1 | 1:1 | 75.00% | 25.00% | 50.00% | 100.00% | | 100.00% | 100.00% |
| Other Administrative | 1.8 | 2 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 50.00% | 50.00% | | 50.00% |
| Management & Administrative | 919 | 1,010 | 1:0.9 | 21.58% | 78.42% | 1:1 | 1:0.9 | 68.12% | 12.48% | 55.64% | 81.49% | 18.51% | 95.87% | 77.53% |
| Household Services | 74.41 | 90 | 1:0.8 | 13.33% | 86.67% | 1:1 | 1:0.8 | 83.33% | 11.11% | 72.22% | 56.67% | 43.33% | 91.67% | 51.28% |



| Demographic Grade Group JUN 2024 | WTE JUN 2024 | No. JUN 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,510 | 4,994 | 1:0.9 | 16.90% | 83.10% | 1:1 | 1:0.9 | 79.70% | 11.33% | 68.36% | 77.79% | 22.21% | 93.84% | 74.53% |
| Other Support | 59.94 | 68 | 1:0.9 | 27.94% | 72.06% | 1:1 | 1:0.8 | 79.41% | 25.00% | 54.41% | 73.53% | 26.47% | 100.00% | 63.27% |
| Portering | 54.23 | 58 | 1:0.9 | 96.55% | 3.45% | 1:0.9 | 1:1 | 86.21% | 82.76% | 3.45% | 86.21% | 13.79% | 85.71% | 100.00% |
| Maintenance | 14.71 | 15 | 1:1 | 100.00% | | 1:1 | 1: | 93.33% | 93.33% | | 93.33% | 6.67% | 93.33% | |
| Other Labs & Associated | 25.31 | 27 | 1:0.9 | 22.22% | 77.78% | 1:1 | 1:0.9 | 70.37% | 22.22% | 48.15% | 100.00% | | 100.00% | 100.00% |
| Catering | 14.18 | 15 | 1:0.9 | 66.67% | 33.33% | 1:1 | 1:0.9 | 100.00% | 66.67% | 33.33% | 80.00% | 20.00% | 80.00% | 80.00% |
| General Support | 243 | 273 | 1:0.9 | 43.22% | 56.78% | 1:1 | 1:0.8 | 83.15% | 38.46% | 44.69% | 74.73% | 25.27% | 89.83% | 63.23% |
| Health Care Assistant/ Care Assistant | 189.46 | 218 | 1:0.9 | 14.68% | 85.32% | 1:1 | 1:0.9 | 87.16% | 12.84% | 74.31% | 59.63% | 40.37% | 87.50% | 54.84% |
| Health & Social Care Assistants | 5.04 | 7 | 1:0.7 | 14.29% | 85.71% | 1:1 | 1:0.7 | 85.71% | 14.29% | 71.43% | 42.86% | 57.14% | 100.00% | 33.33% |
| Attendant/ Aide | 7.59 | 8 | 1:0.9 | 62.50% | 37.50% | 1:1 | 1:0.9 | 100.00% | 62.50% | 37.50% | 75.00% | 25.00% | 100.00% | 33.33% |
| Other Care Grades | 4.94 | 6 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 83.33% | | 83.33% | 66.67% | 33.33% | | 66.67% |
| Pastoral Care | 3.6 | 4 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 75.00% | 25.00% | | 75.00% |
| Patient & Client Care | 211 | 243 | 1:0.9 | 15.64% | 84.36% | 1:1 | 1:0.8 | 87.65% | 13.99% | 73.66% | 60.08% | 39.92% | 89.47% | 54.63% |



Children's Health Ireland JUN 2024

| Demographic Hospital JUN 2024 | WTE JUN 2024 | No. JUN 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------|--------------|--------------|----------|---------------|-----------------|----------------|-----------------|--------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,510 | 4,994 | 1:0.9 | 16.90% | 83.10% | 1:1 | 1:0.9 | 79.70% | 11.33% | 68.36% | 77.79% | 22.21% | 93.84% | 74.53% |
| CHI Corporate | 42 | 43 | 1:1 | 32.56% | 67.44% | 1:1 | 1:1 | 74.42% | 27.91% | 46.51% | 97.67% | 2.33% | 100.00% | 96.55% |
| CHI Programme | 179 | 183 | 1:1 | 40.98% | 59.02% | 1:1 | 1:1 | 34.43% | 12.02% | 22.40% | 98.91% | 1.09% | 100.00% | 98.15% |
| CHI at Connolly | 140 | 162 | 1:0.9 | 9.26% | 90.74% | 1:0.9 | 1:0.9 | 89.51% | 8.64% | 80.86% | 68.52% | 31.48% | 93.33% | 65.99% |
| CHI at Crumlin | 2,426 | 2,699 | 1:0.9 | 16.01% | 83.99% | 1:1 | 1:0.9 | 82.62% | 11.71% | 70.92% | 75.55% | 24.45% | 93.29% | 72.17% |
| CHI at Tallaght | 325 | 360 | 1:0.9 | 12.22% | 87.78% | 1:1 | 1:0.9 | 77.22% | 6.94% | 70.28% | 76.39% | 23.61% | 93.18% | 74.05% |
| CHI at Temple Street | 1,399 | 1,547 | 1:0.9 | 17.07% | 82.93% | 1:1 | 1:0.9 | 79.64% | 11.44% | 68.20% | 79.96% | 20.04% | 92.80% | 77.32% |



Month-on-Month Summary

| WTE change since MAY 2024 | | % WTE change since MAY 2024 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | | +0.12% | +5.3 | +2.7 | +0.3 | +1.6 | +0.1 | +4.7 | +15.9 | +7.7 | +3.6 | -10.8 | +0.6 | +17.0 | -1.3 | -3.0 | -4.6 | -0.3 | -1.0 | +1.0 | -9.3 | +0.1 | -2.5 | +4.6 | +2.2 | +3.5 | +0.0 | +3.5 | -12.8 | +0.1 | -12.8 |
| CHI at Temple Street | 48053 | +0.13% | +1.8 | +0.9 | -1.5 | +2.0 | +0.1 | +1.5 | +5.1 | +1.0 | +9.4 | -11.7 | +0.5 | +4.4 | -1.2 | -1.1 | -1.5 | -0.4 | +0.3 | +0.1 | -3.8 | +0.1 | +1.4 | +2.7 | +4.2 | +7.9 | +0.0 | +7.9 | -12.4 | +0.1 | -12.4 |
| CHI at Crumlin | 48054 | +0.46% | +11.1 | +0.4 | +1.0 | +0.3 | +0.0 | +1.6 | +8.4 | +6.8 | -3.3 | +0.8 | +0.1 | +12.8 | +0.4 | -1.1 | -1.5 | -1.6 | -1.3 | -0.1 | -5.0 | +0.5 | -1.2 | +7.6 | +6.9 | -4.4 | +0.0 | -4.4 | -0.8 | +0.0 | -0.8 |
| CHI at Tallaght | 48055 | +0.23% | +0.8 | +1.4 | +0.9 | -0.8 | | +1.5 | +1.1 | -0.3 | -1.4 | +0.0 | +0.0 | -0.5 | -1.0 | +0.0 | -0.0 | +0.8 | | +0.0 | -0.2 | +0.0 | -0.5 | +0.4 | -0.1 | +0.0 | | +0.0 | +0.1 | | +0.1 |
| CHI Corporate | 48056 | -15.97% | -8.0 | +0.0 | | | | +0.0 | -0.0 | | | | | -0.0 | | -2.0 | | | | +0.0 | -2.0 | -1.7 | -3.0 | -1.4 | -6.1 | | | | | | |
| CHI Programme | 48057 | -0.58% | -1.0 | +0.0 | | | | +0.0 | -0.1 | | | | | -0.1 | +0.8 | +0.0 | | +0.0 | +0.0 | | +0.8 | +1.1 | +1.9 | -4.7 | -1.7 | +0.0 | | +0.0 | | | |
| CHI at Connolly | 48058 | +0.52% | +0.7 | +0.0 | -0.1 | +0.1 | | +0.0 | +1.4 | +0.2 | -1.1 | | | +0.5 | -0.3 | +1.1 | -1.6 | +0.8 | +0.0 | +1.0 | +0.9 | | -1.0 | +0.0 | -1.0 | +0.0 | | +0.0 | +0.3 | | +0.3 |

Year-to-Date Summary

| WTE change since DEC 2023 | % WTE change since DEC 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clinical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | -0.25% | -11 | +6 | +7 | +3 | +0 | +15 | +9 | -17 | +59 | -17 | +1 | +35 | -11 | +3 | -4 | -3 | +3 | +1 | -10 | +4 | -25 | -14 | -35 | +3 | -1 | +3 | -18 | -1 | -19 |
| CHI at Temple Street | -1.00% | -14 | -1 | -3 | +4 | +0 | +1 | +8 | -6 | +25 | -15 | +1 | +14 | -7 | -5 | +1 | -2 | +1 | -0 | -12 | -1 | -3 | -5 | -9 | +6 | +1 | +7 | -13 | -0 | -14 |
| CHI at Crumlin | +0.94% | +23 | +0 | +7 | +2 | +0 | +9 | +1 | -8 | +29 | -3 | +1 | +20 | -3 | +7 | -2 | -1 | +3 | -1 | +3 | +4 | -3 | -4 | -3 | -3 | -1 | -4 | -2 | -0 | -2 |
| CHI at Tallaght | +1.27% | +4 | +6 | +3 | -3 | | +5 | -2 | -2 | +8 | +1 | -1 | +4 | -2 | +0 | +1 | -1 | | +0 | -2 | +0 | +0 | -2 | -2 | +0 | | +0 | -1 | | -1 |
| CHI Corporate | -19.83% | -10 | +1 | | | | +1 | -2 | | | | | -2 | | -2 | | -1 | | +1 | -2 | -2 | -6 | +0 | -8 | | | | | | |
| CHI Programme | -3.99% | -7 | +0 | | | | +0 | +4 | | | | | +4 | +1 | +1 | | +1 | +0 | | +3 | +2 | -12 | -5 | -14 | +0 | | +0 | | | |
| CHI at Connolly | -4.12% | -6 | -1 | -1 | +0 | | -2 | -0 | -1 | -3 | | | -4 | +0 | +2 | -3 | +1 | -0 | +1 | +0 | | -1 | +2 | +1 | +0 | | +0 | -2 | | -2 |

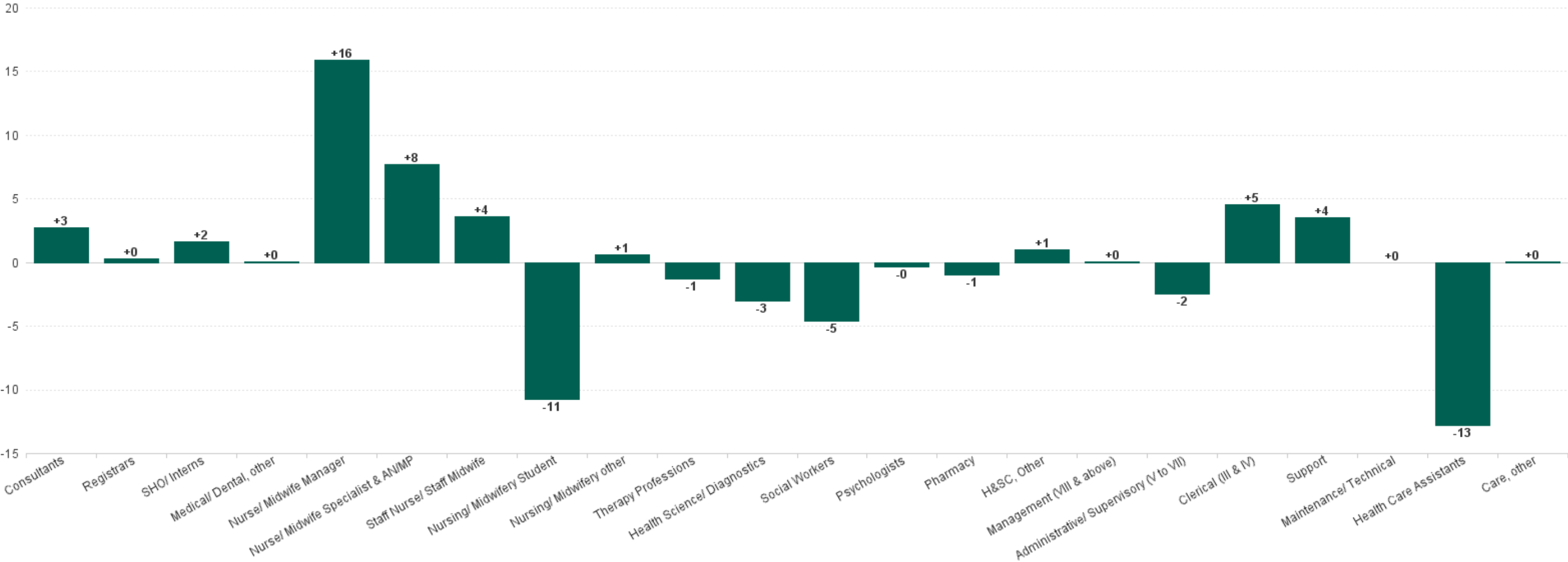


Year-on-Year Summary

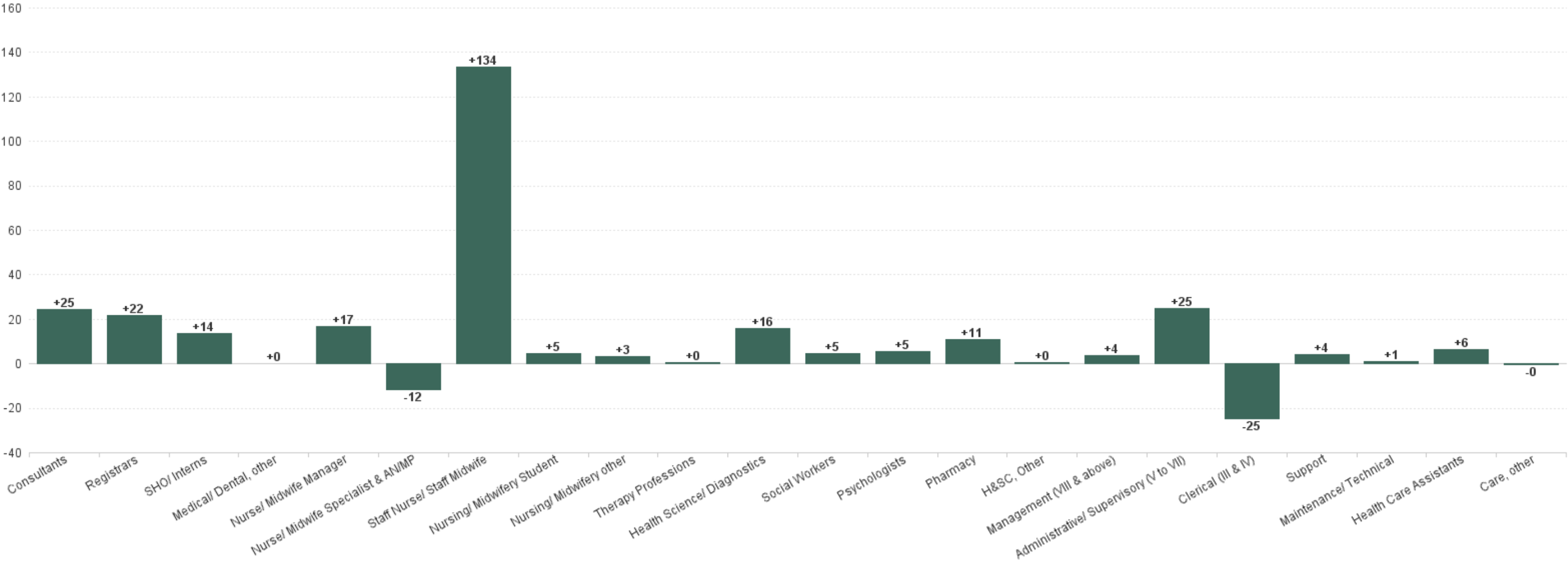
| WTE change since JUN 2023 | % WTE change since JUN 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +6.12% | +260 | +25 | +22 | +14 | +0 | +60 | +17 | -12 | +134 | +5 | +3 | +147 | +0 | +16 | +5 | +5 | +11 | +0 | +38 | +4 | +25 | -25 | +4 | +4 | +1 | +6 | +6 | -0 | +6 |
| CHI at Temple Street | +5.64% | +75 | +5 | +5 | +10 | +0 | +20 | +6 | -1 | +78 | -1 | +2 | +85 | -7 | -4 | -1 | +1 | +2 | -0 | -10 | +0 | -3 | -15 | -18 | +3 | +2 | +5 | -7 | -0 | -7 |
| CHI at Crumlin | +5.88% | +130 | +11 | +16 | +2 | +0 | +29 | +5 | -6 | +40 | +5 | +1 | +45 | +10 | +15 | +8 | +7 | +7 | -1 | +45 | +7 | +0 | -11 | -3 | +1 | -1 | -0 | +16 | -0 | +15 |
| CHI at Tallaght | +5.56% | +17 | +9 | +3 | +0 | | +11 | +2 | -2 | +16 | +0 | +0 | +16 | -7 | +0 | +2 | -2 | | +1 | -5 | +0 | +1 | -6 | -4 | +0 | | +0 | -1 | | -1 |
| CHI Corporate | -0.86% | -0 | +1 | | | | +1 | +0 | | | | | +0 | | +3 | | | | +1 | +4 | -3 | -3 | +0 | -5 | | | | | | |
| CHI Programme | +33.39% | +45 | +0 | | | | +0 | +5 | | | | | +5 | +2 | +0 | | +1 | +1 | | +5 | -1 | +29 | +6 | +34 | +1 | | +1 | | | |
| CHI at Connolly | -4.55% | -7 | -1 | -2 | +2 | | -1 | -1 | -3 | -1 | | | -4 | +2 | +2 | -5 | -1 | +1 | +0 | -0 | | +0 | +0 | +0 | +0 | | +0 | -1 | | -1 |



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

