

Children's Health Ireland Employment Report: JUN 2023

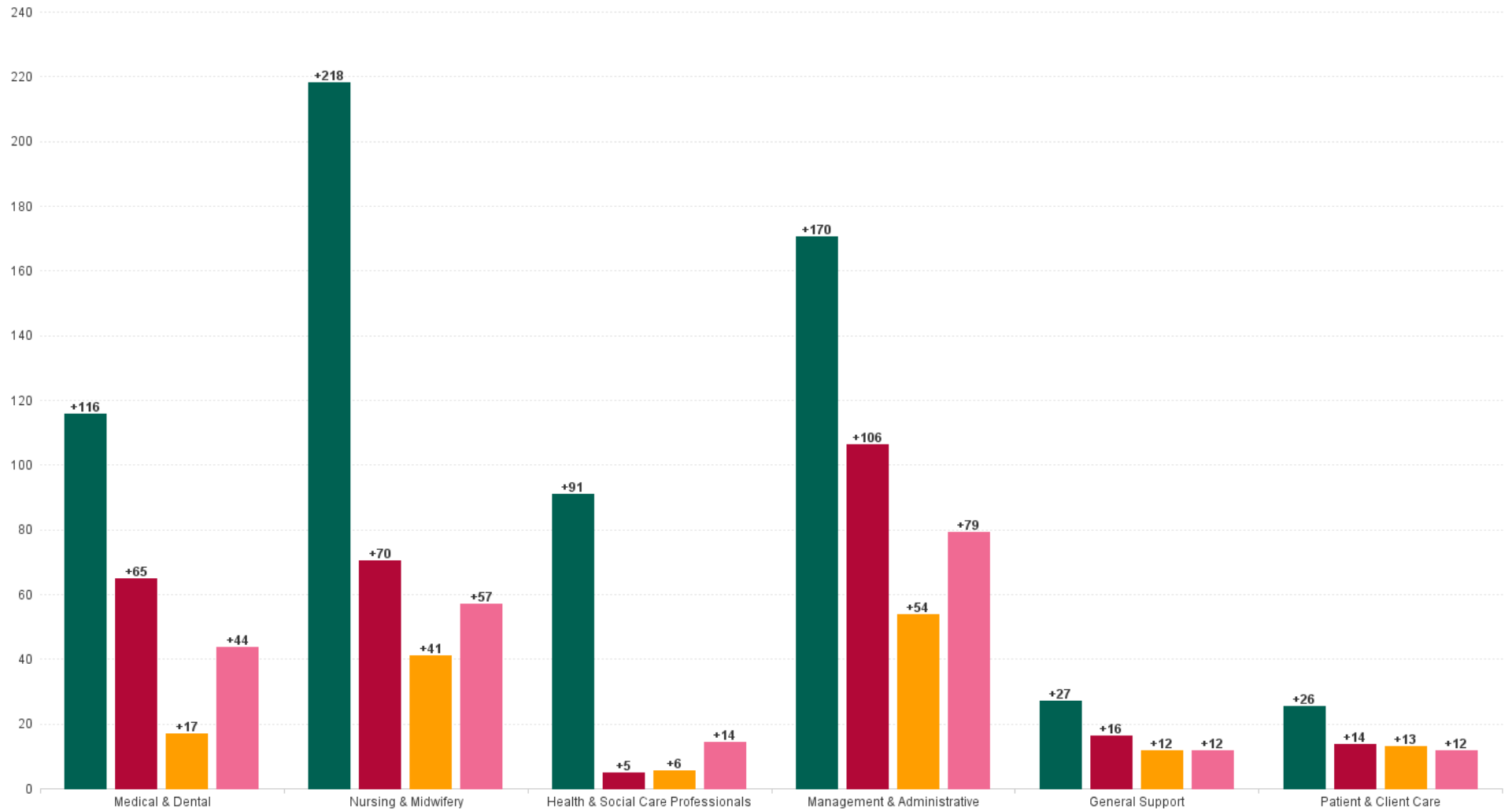
Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Consultants	220	279	282	280	+60	+27.1%	+1	+0.3%	-3	299
Registrars	204	226	232	234	+30	+14.6%	+8	+3.7%	+2	244
SHO/ Interns	88	107	110	114	+26	+29.8%	+8	+7.2%	+4	117
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	626	629	+116	+22.5%	+17	+2.8%	+4	663
Nurse/ Midwife Manager	331	375	407	368	+37	+11.1%	-7	-1.8%	-39	416
Nurse/ Midwife Specialist & AN/MP	152	206	207	256	+104	+68.4%	+50	+24.1%	+49	302
Staff Nurse/ Staff Midwife	805	882	925	910	+105	+13.0%	+28	+3.2%	-14	1,016
<i>Nursing/ Midwifery awaiting registration</i>		2	3	3	+3		+1	+57.4%	-0	3
<i>Post-registration Nurse/ Midwife Student</i>	63	57	32	28	-35	-55.4%	-29	-50.7%	-4	28
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	20	19	+7	+53.2%	-2	-9.6%	-1	36
Nursing/ Midwifery Student	75	79	55	50	-26	-34.2%	-30	-37.6%	-5	67
Nursing/ Midwifery other	10	9	10	9	-2	-16.1%	+0	+2.1%	-1	11
Nursing & Midwifery	1,374	1,551	1,603	1,592	+218	+15.9%	+41	+2.6%	-11	1,812
Therapy Professions	136	160	160	161	+25	+18.1%	+1	+0.5%	+1	183
Health Science/ Diagnostics	280	304	313	310	+30	+10.5%	+6	+2.0%	-3	334
Social Workers	57	64	66	63	+6	+11.0%	-1	-1.6%	-3	74
Psychologists	38	44	52	53	+15	+40.2%	+9	+21.2%	+1	69
Pharmacy	45	58	53	54	+10	+21.3%	-4	-6.5%	+2	62
H&SC, Other	25	37	34	31	+6	+22.4%	-6	-15.9%	-3	38
Health & Social Care Professionals	581	666	677	672	+91	+15.6%	+6	+0.8%	-5	760
Management (VIII & above)	52	72	78	75	+23	+44.2%	+3	+4.3%	-3	76
Administrative/ Supervisory (V to VII)	272	358	365	388	+116	+42.7%	+30	+8.3%	+24	437
Clerical (III & IV)	420	430	445	451	+31	+7.4%	+21	+4.9%	+7	536
Management & Administrative	744	861	888	915	+170	+22.9%	+54	+6.3%	+27	1,049
Support	195	211	222	224	+29	+14.7%	+13	+6.0%	+2	254
Maintenance/ Technical	15	14	15	14	-2	-10.0%	-1	-6.4%	-2	14
General Support	210	225	238	237	+27	+12.9%	+12	+5.2%	-0	268
Health Care Assistants	165	181	193	196	+31	+18.6%	+14	+8.0%	+3	228
Care, other	14	10	9	9	-5	-36.8%	-1	-12.7%	+0	11
Patient & Client Care	179	191	201	204	+26	+14.3%	+13	+6.9%	+3	239



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
CHI at Temple Street	1,184	1,274	1,331	1,324	+140	+11.8%	+50	+3.9%	-7	1,489
CHI at Crumlin	1,967	2,232	2,298	2,295	+328	+16.7%	+63	+2.8%	-3	2,574
CHI at Tallaght	255	305	309	308	+53	+20.6%	+3	+1.0%	-1	346
CHI Corporate	3	40	43	43	+40	+1,319.3%	+2	+6.1%	-1	43
CHI Programme	57	111	112	134	+77	+136.2%	+23	+20.6%	+22	170
CHI at Connolly	136	146	139	146	+11	+7.8%	+0	+0.0%	+7	169



Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Section 38 Hospitals	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791



Employment Report by Administration: JUN 2023

Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Section 38 Hospitals	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Consultants	220	279	282	280	+60	+27.1%	+1	+0.3%	-3	299
Registrars	204	226	232	234	+30	+14.6%	+8	+3.7%	+2	244
SHO/ Interns	88	107	110	114	+26	+29.8%	+8	+7.2%	+4	117
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	626	629	+116	+22.5%	+17	+2.8%	+4	663
Nurse/ Midwife Manager	331	375	407	368	+37	+11.1%	-7	-1.8%	-39	416
Nurse/ Midwife Specialist & AN/MP	152	206	207	256	+104	+68.4%	+50	+24.1%	+49	302
Staff Nurse/ Staff Midwife	805	882	925	910	+105	+13.0%	+28	+3.2%	-14	1,016
Nursing/ Midwifery Student	75	79	55	50	-26	-34.2%	-30	-37.6%	-5	67
Nursing/ Midwifery other	10	9	10	9	-2	-16.1%	+0	+2.1%	-1	11
Nursing & Midwifery	1,374	1,551	1,603	1,592	+218	+15.9%	+41	+2.6%	-11	1,812
Therapy Professions	136	160	160	161	+25	+18.1%	+1	+0.5%	+1	183
Health Science/ Diagnostics	280	304	313	310	+30	+10.5%	+6	+2.0%	-3	334
Social Workers	57	64	66	63	+6	+11.0%	-1	-1.6%	-3	74
Psychologists	38	44	52	53	+15	+40.2%	+9	+21.2%	+1	69
Pharmacy	45	58	53	54	+10	+21.3%	-4	-6.5%	+2	62
H&SC, Other	25	37	34	31	+6	+22.4%	-6	-15.9%	-3	38
Health & Social Care Professionals	581	666	677	672	+91	+15.6%	+6	+0.8%	-5	760
Management (VIII & above)	52	72	78	75	+23	+44.2%	+3	+4.3%	-3	76
Administrative/ Supervisory (V to VII)	272	358	365	388	+116	+42.7%	+30	+8.3%	+24	437
Clerical (III & IV)	420	430	445	451	+31	+7.4%	+21	+4.9%	+7	536
Management & Administrative	744	861	888	915	+170	+22.9%	+54	+6.3%	+27	1,049
Support	195	211	222	224	+29	+14.7%	+13	+6.0%	+2	254
Maintenance/ Technical	15	14	15	14	-2	-10.0%	-1	-6.4%	-2	14
General Support	210	225	238	237	+27	+12.9%	+12	+5.2%	-0	268
Health Care Assistants	165	181	193	196	+31	+18.6%	+14	+8.0%	+3	228
Care, other	14	10	9	9	-5	-36.8%	-1	-12.7%	+0	11
Patient & Client Care	179	191	201	204	+26	+14.3%	+13	+6.9%	+3	239



Employment Report by Grade Group: JUN 2023

CHI Corporate

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3	40	43	43	+40	#####	+2	+6.1%	-1	43
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	1	1	+1		-0	-1.0%	-0	1
Nursing & Midwifery		1	1	1	+1.0		-0.0	-1.0%	-0.0	1
Management (VIII & above)	3	18	20	18	+15	+500.0%	-0	-2.4%	-2	18
Administrative/ Supervisory (V to VII)		12	14	15	+15		+3	+24.0%	+1	15
Clerical (III & IV)		7	7	7	+7		+0	+1.0%	+0	7
Management & Administrative	3	37	40	40	+36.6	#####	+2.5	+6.6%	-0.9	40



CHI Programme

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	57	111	112	134	+77	+136.2%	+23	+20.6%	+22	170
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2.1	+229.7%	-2.5	-45.5%	+0.0	3
Nurse/ Midwife Manager	4	5	9	9	+5	+146.6%	+4	+89.5%	+0	9
Nursing & Midwifery	4	5	9	9	+5.4	+146.6%	+4.3	+89.5%	+0.0	9
Therapy Professions	2	3	2	2	-0	-23.5%	-1	-39.3%	+0	2
Health Science/ Diagnostics	5	8	7	7	+2	+42.7%	-1	-12.1%	+0	7
Pharmacy		1	1	2	+2		+1	+78.8%	+1	2
Health & Social Care Professionals	7	11	10	10	+3.4	+49.1%	-1.2	-10.2%	+0.8	11
Management (VIII & above)	14	22	28	29	+15	+106.6%	+7	+31.4%	+1	29
Administrative/ Supervisory (V to VII)	22	52	49	71	+49	+228.9%	+19	+37.3%	+21	98
Clerical (III & IV)	10	16	13	12	+2	+24.4%	-4	-23.5%	-1	20
Management & Administrative	45	90	91	112	+66.5	+146.8%	+22.3	+24.9%	+21.3	147

CHI at Connolly

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	136	146	139	146	+11	+7.8%	+0	+0.0%	+7	169
Consultants	10	9	9	10	-0	-2.6%	+0	+4.7%	+0	11
Registrars	11	6	4	4	-6	-58.8%	-2	-27.8%	+0	5
SHO/ Interns	4	4	4	4	+0	+11.0%	+1	+17.2%	+0	5
Medical & Dental	24	19	17	18	-6.0	-24.6%	-0.6	-3.1%	+1.0	21
Nurse/ Midwife Manager	17	19	18	16	-1	-4.7%	-3	-17.9%	-2	18
Nurse/ Midwife Specialist & AN/MP	2	8	8	11	+9	+356.4%	+3	+43.0%	+3	12
Staff Nurse/ Staff Midwife	17	23	23	25	+7	+41.5%	+1	+5.0%	+2	32
Nursing & Midwifery	37	51	49	52	+15.0	+41.0%	+1.0	+2.0%	+2.9	62
Therapy Professions	5	6	2	2	-3	-60.2%	-4	-66.6%	-0	2
Health Science/ Diagnostics	11	9	9	10	-1	-8.4%	+1	+11.6%	+1	10
Social Workers	7	10	9	11	+4	+55.4%	+0	+1.5%	+1	13
Psychologists	4	6	8	8	+4	+103.0%	+2	+25.6%	-0	11
Pharmacy	2	1	1	1	-1	-56.5%	-0	-12.1%	+0	1
H&SC, Other	2	2	2	2	-0	-0.8%	+0	+1.3%	+0	3
Health & Social Care Professionals	31	35	32	34	+2.8	+9.1%	-1.2	-3.5%	+2.2	40
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+11.4%	+0	+2.0%	+0	5
Clerical (III & IV)	26	23	23	24	-2	-6.0%	+1	+4.8%	+2	27
Management & Administrative	30	28	28	29	-1.0	-3.4%	+1.2	+4.3%	+1.7	32
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.3%	+0.0	3
Health Care Assistants	10	11	11	10	-0	-2.1%	-0	-3.2%	-1	11
Patient & Client Care	10	11	11	10	-0.2	-2.1%	-0.3	-3.2%	-0.8	11

CHI at Crumlin

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,967	2,232	2,298	2,295	+328	+16.7%	+63	+2.8%	-3	2,574
Consultants	112	135	136	137	+24	+21.6%	+2	+1.5%	+0	145
Registrars	105	115	118	119	+15	+14.2%	+5	+4.0%	+2	125
SHO/ Interns	38	48	51	52	+14	+36.0%	+3	+6.9%	+0	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	306	308	+52.9	+20.7%	+9.9	+3.3%	+1.8	323
Nurse/ Midwife Manager	159	181	204	200	+41	+25.7%	+19	+10.5%	-4	224
Nurse/ Midwife Specialist & AN/MP	103	135	136	146	+43	+41.8%	+10	+7.8%	+10	171
Staff Nurse/ Staff Midwife	477	543	560	549	+72	+15.1%	+6	+1.1%	-11	605
Nursing/ Midwifery Student	37	40	28	26	-11	-28.6%	-13	-33.4%	-1	36
Nursing/ Midwifery other	7	7	8	7	+0	+1.3%	+0	+2.7%	-1	9
Nursing & Midwifery	783	906	935	928	+145.5	+18.6%	+22.5	+2.5%	-7.3	1,045
Therapy Professions	66	74	75	75	+9	+13.4%	+1	+1.5%	+0	86
Health Science/ Diagnostics	171	188	191	186	+16	+9.1%	-2	-0.9%	-4	202
Social Workers	28	29	30	26	-2	-5.4%	-3	-10.3%	-4	30
Psychologists	18	19	22	23	+5	+30.6%	+5	+25.6%	+1	31
Pharmacy	34	44	41	43	+8	+24.3%	-1	-2.4%	+2	49
H&SC, Other	16	21	19	17	+1	+4.6%	-4	-19.3%	-3	22
Health & Social Care Professionals	333	374	377	370	+37.3	+11.2%	-3.9	-1.0%	-7.3	420
Management (VIII & above)	17	18	16	15	-2	-11.1%	-3	-16.7%	-1	15
Administrative/ Supervisory (V to VII)	121	168	172	173	+51	+42.4%	+5	+2.7%	+1	187
Clerical (III & IV)	206	200	212	218	+12	+6.0%	+18	+8.9%	+6	260
Management & Administrative	344	386	399	406	+61.9	+18.0%	+19.4	+5.0%	+6.8	462
Support	139	148	154	156	+18	+12.8%	+8	+5.4%	+3	179
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	163	166	+17.5	+11.8%	+8.1	+5.1%	+3.0	189
Health Care Assistants	97	103	110	110	+13	+13.8%	+7	+7.3%	+0	128
Care, other	7	7	6	7	-0	-4.0%	+0	+0.3%	+0	7
Patient & Client Care	104	110	117	117	+13.1	+12.6%	+7.5	+6.8%	+0.4	135

CHI at Tallaght

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	255	305	309	308	+53	+20.6%	+3	+1.0%	-1	346
Consultants	18	27	31	30	+11	+62.3%	+3	+9.4%	-1	31
Registrars	20	20	19	18	-2	-9.5%	-2	-7.7%	-0	19
SHO/ Interns	17	19	18	20	+3	+14.9%	+1	+4.3%	+2	20
Medical & Dental	55	65	67	67	+12.0	+21.7%	+1.9	+2.8%	+0.1	70
Nurse/ Midwife Manager	37	43	42	31	-6	-15.4%	-11	-26.1%	-11	36
Nurse/ Midwife Specialist & AN/MP	8	14	13	25	+17	+223.0%	+11	+78.2%	+12	29
Staff Nurse/ Staff Midwife	80	81	85	83	+3	+3.1%	+2	+2.2%	-2	92
Nursing/ Midwifery Student		4	3	3	+3		-1	-26.8%	-0	3
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing & Midwifery	128	142	144	143	+15.0	+11.7%	+0.5	+0.3%	-1.4	161
Therapy Professions	9	17	18	18	+9	+95.1%	+1	+5.4%	-0	20
Health Science/ Diagnostics	2	3	3	3	+1	+64.7%	-0	-2.3%	-0	4
Social Workers	5	4	3	3	-2	-34.8%	-1	-21.1%	+0	3
Psychologists	2	6	6	6	+3	+134.6%	-1	-9.8%	-0	8
H&SC, Other	2	2	2	2	+0	+2.0%	-0	-16.4%	+0	2
Health & Social Care Professionals	20	32	32	31	+11.7	+59.3%	-0.9	-2.8%	-0.2	37
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	11	11	+1	+10.3%	-1	-7.4%	+0	12
Clerical (III & IV)	28	38	38	39	+10	+37.1%	+1	+2.4%	+1	44
Management & Administrative	40	51	50	51	+10.5	+26.1%	+0.0	+0.1%	+0.9	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.0	2
Health Care Assistants	8	13	15	14	+7	+85.8%	+2	+13.1%	-0	19
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	15	14	+5.6	+64.5%	+1.7	+13.1%	-0.3	19

CHI at Temple Street

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,184	1,274	1,331	1,324	+140	+11.8%	+50	+3.9%	-7	1,489
Consultants	79	101	101	99	+20	+25.4%	-2	-1.6%	-2	107
Registrars	69	85	91	92	+23	+33.1%	+7	+8.1%	+1	95
SHO/ Interns	29	36	37	39	+10	+33.1%	+3	+8.0%	+2	40
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	230	231	+52.6	+29.6%	+8.2	+3.7%	+0.7	244
Nurse/ Midwife Manager	114	126	132	111	-4	-3.4%	-16	-12.3%	-21	128
Nurse/ Midwife Specialist & AN/MP	39	49	50	75	+35	+90.1%	+25	+50.8%	+24	90
Staff Nurse/ Staff Midwife	231	235	257	254	+23	+9.9%	+19	+8.0%	-3	287
Nursing/ Midwifery Student	38	36	24	20	-18	-47.3%	-16	-43.6%	-4	28
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	424	447	465	460	+36.4	+8.6%	+12.9	+2.9%	-4.7	534
Therapy Professions	54	61	64	65	+11	+19.8%	+4	+6.2%	+1	73
Health Science/ Diagnostics	92	95	102	103	+12	+12.6%	+8	+8.0%	+1	111
Social Workers	18	20	23	23	+6	+32.0%	+3	+13.0%	-0	28
Psychologists	14	13	16	16	+2	+18.0%	+4	+28.1%	+0	19
Pharmacy	8	12	10	9	+1	+6.8%	-3	-27.0%	-1	10
H&SC, Other	5	12	11	10	+5	+91.2%	-2	-13.4%	-1	11
Health & Social Care Professionals	191	214	227	226	+35.7	+18.7%	+12.7	+6.0%	-0.4	252
Management (VIII & above)	17	13	14	13	-4	-23.2%	-0	-2.3%	-1	13
Administrative/ Supervisory (V to VII)	114	110	114	114	-1	-0.6%	+4	+3.5%	+0	120
Clerical (III & IV)	151	146	153	151	+1	+0.3%	+5	+3.4%	-2	178
Management & Administrative	282	269	280	278	-4.1	-1.4%	+8.5	+3.1%	-2.7	311
Support	50	58	64	63	+13	+26.5%	+5	+8.1%	-1	70
Maintenance/ Technical	5	5	6	4	-1	-24.2%	-1	-21.2%	-2	4
General Support	55	63	70	67	+12.0	+21.9%	+3.7	+5.8%	-3.4	74
Health Care Assistants	50	55	57	61	+11	+21.8%	+6	+10.3%	+4	70
Care, other	6	3	2	2	-4	-65.9%	-1	-39.5%	-0	4
Patient & Client Care	56	58	59	63	+7.0	+12.6%	+4.4	+7.5%	+3.8	74

Employment Report by Grade Group: JUN 2023

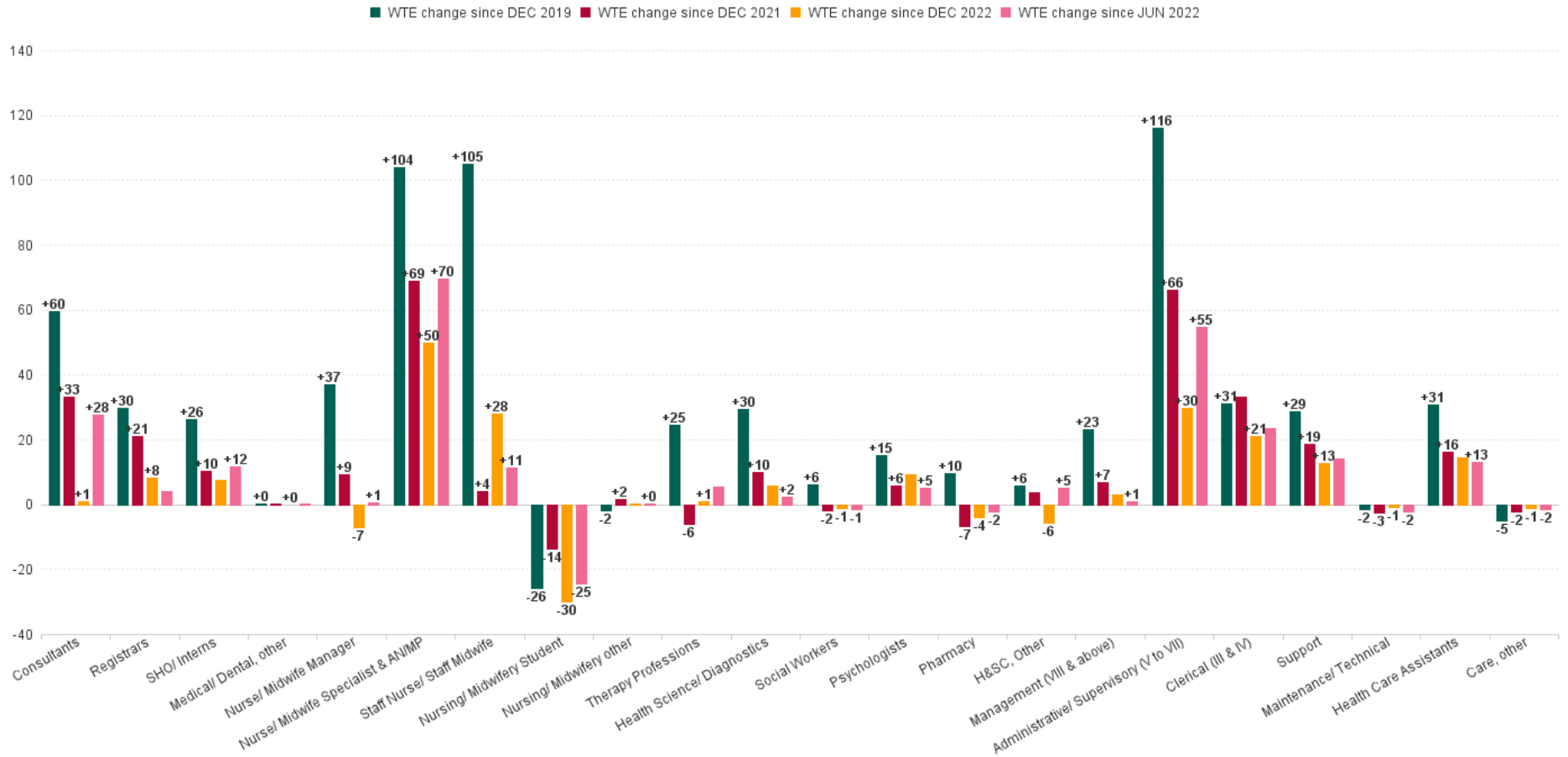
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Consultant Anaesthesia	24	31	32	33	+8	+34.0%	+2	+6.5%	+1	34
Consultant Emergency Medicine	10	25	24	24	+14	+137.2%	-1	-5.0%	-1	27
Consultant Intensive Care Medicine	11	14	14	13	+2	+17.2%	-1	-7.6%	-1	14
Consultant Medicine	31	38	36	38	+7	+21.1%	-1	-1.3%	+1	39
Consultant Paediatrics	74	88	93	91	+17	+23.3%	+2	+2.6%	-2	97
Consultant Pathology	14	18	19	18	+4	+33.0%	-0	-0.1%	-1	18
Consultant Psychiatry	5	5	5	5	-1	-11.7%	-0	-4.6%	-0	5
Consultant Radiology	15	17	17	16	+1	+9.8%	-0	-0.5%	-0	19
Consultant Surgery	36	43	43	43	+7	+18.4%	-0	-0.7%	+0	46
Consultants	220	279	282	280	+60	+27.1%	+1	+0.3%	-3	299
Registrar	96	96	107	109	+13	+13.2%	+13	+13.9%	+2	112
Specialist Registrar	108	130	125	125	+17	+15.8%	-5	-3.8%	+0	132
Registrars	204	226	232	234	+30	+14.6%	+8	+3.7%	+2	244
Interns	2	2	2	2	-0	-1.0%	-0	-1.0%	-0	2
Senior House Officer	86	105	108	112	+26	+30.6%	+8	+7.4%	+4	115
SHO/ Interns	88	107	110	114	+26	+29.8%	+8	+7.2%	+4	117
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	626	629	+116	+22.5%	+17	+2.8%	+4	663
Clinical Nurse/ Midwife Manager	294	338	369	330	+35	+12.0%	-8	-2.5%	-39	375
Director Nursing/Midwifery, Assistant	32	31	32	32	+1	+2.0%	+1	+4.1%	+0	35
Director of Nursing/Midwifery	5	6	6	6	+1	+19.6%	+0	+2.4%	+0	6
Nurse/ Midwife Manager	331	375	407	368	+37	+11.1%	-7	-1.8%	-39	416
Advanced Nurse/ Midwife Practitioner	18	36	38	39	+21	+114.8%	+3	+8.2%	+1	40
Clinical Nurse/ Midwife Specialist	134	170	169	217	+83	+62.1%	+47	+27.5%	+48	262
Nurse/ Midwife Specialist & AN/MP	152	206	207	256	+104	+68.4%	+50	+24.1%	+49	302
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	925	910	+111	+13.9%	+28	+3.2%	-14	1,016
Staff Nurse/ Staff Midwife	805	882	925	910	+105	+13.0%	+28	+3.2%	-14	1,016
Nursing/ Midwifery awaiting registration		2	3	3	+3		+1	+57.4%	-0	3
Post-registration Nurse/ Midwife Student	63	57	32	28	-35	-55.4%	-29	-50.7%	-4	28
Pre-registration Nurse/ Midwife Intern	12	21	20	19	+7	+53.2%	-2	-9.6%	-1	36
Nursing/ Midwifery Student	75	79	55	50	-26	-34.2%	-30	-37.6%	-5	67
Nursing Education/Clinical	10	9	10	9	-2	-16.1%	+0	+2.1%	-1	11
Nursing/ Midwifery other	10	9	10	9	-2	-16.1%	+0	+2.1%	-1	11
Nursing & Midwifery	1,374	1,551	1,603	1,592	+218	+15.9%	+41	+2.6%	-11	1,812
Dietitians	46	58	52	51	+5	+10.8%	-7	-12.3%	-1	58
Occupational Therapists	20	22	28	30	+10	+51.0%	+7	+32.9%	+2	34
Orthoptists	6	4	6	6	-1	-8.4%	+1	+26.5%	+0	7
Physiotherapists	49	56	55	55	+6	+13.0%	-1	-1.9%	-0	61
Speech & Language Therapists	15	19	19	19	+4	+24.7%	+1	+3.2%	+0	23
Therapy Professions	136	160	160	161	+25	+18.1%	+1	+0.5%	+1	183
Audiology	6	5	4	5	-1	-14.6%	-1	-9.2%	+1	6

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Biochemists	5	5	6	6	+0	+7.1%	+1	+20.6%	-0	6
Cardiac Physiologists	16	16	17	16	-0	-2.2%	+0	+0.6%	-1	17
Clinical Engineering	14	12	17	16	+3	+21.0%	+5	+38.5%	-1	17
Medical Science	120	130	129	128	+9	+7.1%	-1	-1.0%	-1	138
Neuro-Physiologists	11	10	10	10	-1	-6.7%	-0	-0.6%	+0	10
Perfusionists	5	6	6	5	-0	-2.0%	-1	-15.7%	-1	6
Phlebotomists	3	5	5	5	+2	+74.1%	+0	+1.4%	+0	5
Physicists	37	38	39	38	+1	+3.8%	+1	+1.9%	-0	42
Radiographers	56	71	72	73	+17	+30.8%	+2	+3.2%	+1	78
Respiratory Physiologists	8	7	8	7	-1	-11.0%	+0	+0.7%	-1	9
Health Science/ Diagnostics	280	304	313	310	+30	+10.5%	+6	+2.0%	-3	334
Social Workers	57	64	66	63	+6	+11.0%	-1	-1.6%	-3	74
Social Workers	57	64	66	63	+6	+11.0%	-1	-1.6%	-3	74
Psychologists	38	44	52	53	+15	+40.2%	+9	+21.2%	+1	69
Psychologists	38	44	52	53	+15	+40.2%	+9	+21.2%	+1	69
Pharmacists	26	36	32	35	+8	+32.0%	-1	-2.9%	+2	39
Pharmacy Technicians	19	22	20	20	+1	+6.3%	-3	-12.1%	-1	23
Pharmacy	45	58	53	54	+10	+21.3%	-4	-6.5%	+2	62
Counsellor Therapists	1	2	1	1	-0	-47.5%	-1	-70.2%	+0	1
HSCP Trainees/Students	2	6	3		-2	-100.0%	-6	-100.0%	-3	
Other Health & Social Care	3	4	5	5	+2	+64.7%	+1	+34.7%	+0	6
Play Therapists/ Specialists	19	25	26	25	+6	+32.1%	+0	+0.3%	-1	31
H&SC, Other	25	37	34	31	+6	+22.4%	-6	-15.9%	-3	38
Health & Social Care Professionals	581	666	677	672	+91	+15.6%	+6	+0.8%	-5	760
Executive Management	9	11	14	15	+5	+57.8%	+4	+41.9%	+1	15
Senior Management (VIII & GM)	43	62	64	60	+18	+41.2%	-1	-2.1%	-4	61
Management (VIII & above)	52	72	78	75	+23	+44.2%	+3	+4.3%	-3	76
Middle Management (V-VII)	270	357	363	386	+116	+42.9%	+29	+8.2%	+24	435
Other Administrative	2	1	2	2	+0	+11.9%	+1	+43.2%	-0	2
Administrative/ Supervisory (V to VII)	272	358	365	388	+116	+42.7%	+30	+8.3%	+24	437
General Administrative (III & IV)	420	430	445	451	+31	+7.4%	+21	+4.9%	+7	536
Clerical (III & IV)	420	430	445	451	+31	+7.4%	+21	+4.9%	+7	536
Management & Administrative	744	861	888	915	+170	+22.9%	+54	+6.3%	+27	1,049
Catering	11	14	14	14	+3	+24.7%	+0	+2.1%	+0	15
Household Services	76	74	77	78	+2	+3.1%	+5	+6.3%	+1	93
Other Labs & Associated	15	26	29	27	+12	+84.9%	+1	+5.1%	-2	29
Other Support	43	45	46	46	+4	+8.3%	+2	+3.7%	+0	54
Portering	50	53	57	58	+8	+15.0%	+5	+9.1%	+2	63
Support	195	211	222	224	+29	+14.7%	+13	+6.0%	+2	254
Maintenance	14	13	14	13	-2	-10.7%	-1	-6.9%	-2	13
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	15	14	-2	-10.0%	-1	-6.4%	-2	14
General Support	210	225	238	237	+27	+12.9%	+12	+5.2%	-0	268
Attendant/ Aide	5	4	4	4	-1	-20.2%	+0	+1.0%	+0	4
Health Care Assistant/ Care Assistant	156	171	183	186	+30	+19.1%	+14	+8.5%	+2	217
Health & Social Care Assistants	4	6	5	6	+2	+46.2%	-0	-0.8%	+1	7
Health Care Assistants	165	181	193	196	+31	+18.6%	+14	+8.0%	+3	228



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,602	4,108	4,232	4,250	+648	+18.0%	+142	+3.5%	+18	4,791
Other Care Grades	8	5	5	5	-3	-40.0%	+0	+2.9%	+0	7
Pastoral Care	6	5	4	4	-2	-32.1%	-1	-27.2%	+0	4
Care, other	14	10	9	9	-5	-36.8%	-1	-12.7%	+0	11
Patient & Client Care	179	191	201	204	+26	+14.3%	+13	+6.9%	+3	239

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
Consultant Emergency Medicine	23.72	27	1:0.9	33.33%	66.67%	1:0.8	1:0.9	81.48%	22.22%	59.26%	81.48%	18.52%	66.67%	88.89%
Consultant Medicine	37.69	39	1:1	41.03%	58.97%	1:1	1:1	94.87%	38.46%	56.41%	94.87%	5.13%	93.75%	95.65%
Consultant Paediatrics	90.68	97	1:0.9	29.90%	70.10%	1:1	1:0.9	83.51%	24.74%	58.76%	90.72%	9.28%	100.00%	86.76%
Consultant Radiology	16.47	19	1:0.9	26.32%	73.68%	1:0.9	1:0.9	94.74%	26.32%	68.42%	94.74%	5.26%	100.00%	92.86%
Consultant Surgery	42.74	46	1:0.9	67.39%	32.61%	1:0.9	1:0.9	86.96%	60.87%	26.09%	84.78%	15.22%	90.32%	73.33%
Consultant Intensive Care Medicine	12.89	14	1:0.9	28.57%	71.43%	1:1	1:0.9	92.86%	28.57%	64.29%	92.86%	7.14%	100.00%	90.00%
Consultant Anaesthesia	32.76	34	1:1	52.94%	47.06%	1:1	1:1	100.00%	52.94%	47.06%	88.24%	11.76%	88.89%	87.50%
Consultant Pathology	17.95	18	1:1	38.89%	61.11%	1:1	1:1	100.00%	38.89%	61.11%	100.00%		100.00%	100.00%
Consultant Psychiatry	4.77	5	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	279.67	299	1:0.9	40.47%	59.53%	1:0.9	1:0.9	89.63%	36.45%	53.18%	90.30%	9.70%	92.56%	88.76%
Registrar	109.17	112	1:1	45.54%	54.46%	1:1	1:1	1.79%	1.79%		98.21%	1.79%	100.00%	96.72%
Specialist Registrar	124.8	132	1:0.9	36.36%	63.64%	1:1	1:0.9	0.76%		0.76%	93.18%	6.82%	100.00%	89.29%
Registrars	233.97	244	1:1	40.57%	59.43%	1:1	1:0.9	1.23%	0.82%	0.41%	95.49%	4.51%	100.00%	92.41%
Senior House Officer	112.26	115	1:1	25.22%	74.78%	1:1	1:1				98.26%	1.74%	96.55%	98.84%
Interns	1.98	2	1:1		100.00%	1:	1:1				100.00%			100.00%
SHO/ Interns	114.24	117	1:1	24.79%	75.21%	1:1	1:1				98.29%	1.71%	96.55%	98.86%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	629	663	1:0.9	37.56%	62.44%	1:1	1:0.9	41.18%	16.74%	24.43%	93.21%	6.79%	95.98%	91.55%
Clinical Nurse/ Midwife Manager	329.75	375	1:0.9	3.73%	96.27%	1:1	1:0.9	96.00%	3.47%	92.53%	65.87%	34.13%	92.86%	64.82%
Director Nursing/Midwifery, Assistant	32.39	35	1:0.9	8.57%	91.43%	1:1	1:0.9	94.29%	8.57%	85.71%	71.43%	28.57%	100.00%	68.75%
Director of Nursing/Midwifery	5.98	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	368.12	416	1:0.9	4.09%	95.91%	1:1	1:0.9	95.91%	3.85%	92.07%	66.83%	33.17%	94.12%	65.66%
Clinical Nurse/ Midwife Specialist	216.76	262	1:0.8		100.00%	1:	1:0.8	96.95%		96.95%	55.73%	44.27%		55.73%
Advanced Nurse/ Midwife Practitioner	39	40	1:1	5.00%	95.00%	1:1	1:1	97.50%	5.00%	92.50%	95.00%	5.00%	100.00%	94.74%
Nurse/ Midwife Specialist & AN/MP	255.76	302	1:0.8	0.66%	99.34%	1:1	1:0.8	97.02%	0.66%	96.36%	60.93%	39.07%	100.00%	60.67%
Staff Nurses [General/ Children's]	910.26	1,016	1:0.9	5.22%	94.78%	1:1	1:0.9	90.94%	4.43%	86.52%	69.49%	30.51%	92.45%	68.22%
Staff Nurse/ Staff Midwife	910.26	1,016	1:0.9	5.22%	94.78%	1:1	1:0.9	90.94%	4.43%	86.52%	69.49%	30.51%	92.45%	68.22%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
Nursing/ Midwifery awaiting registration	2.55	3	1:0.9	33.33%	66.67%	1:1	1:0.8	66.67%	33.33%	33.33%	66.67%	33.33%	100.00%	50.00%
Post-registration Nurse/ Midwife Student	28	28	1:1		100.00%	1:	1:1	10.71%		10.71%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	18.95	36	1:0.5	2.78%	97.22%	1:0.5	1:0.5	5.56%		5.56%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	49.5	67	1:0.7	2.99%	97.01%	1:0.7	1:0.7	10.45%	1.49%	8.96%	98.51%	1.49%	100.00%	98.46%
Nursing Education/Clinical	8.78	11	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	54.55%	45.45%		54.55%
Nursing/ Midwifery other	8.78	11	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	54.55%	45.45%		54.55%
Nursing & Midwifery	1,592	1,812	1:0.9	4.08%	95.92%	1:1	1:0.9	90.18%	3.53%	86.64%	68.43%	31.57%	93.24%	67.38%
Dietitians	51.24	58	1:0.9		100.00%	1:	1:0.9	86.21%		86.21%	70.69%	29.31%		70.69%
Occupational Therapists	29.76	34	1:0.9	2.94%	97.06%	1:1	1:0.9	79.41%	2.94%	76.47%	79.41%	20.59%	100.00%	78.79%
Physiotherapists	54.94	61	1:0.9	9.84%	90.16%	1:1	1:0.9	90.16%	8.20%	81.97%	83.61%	16.39%	100.00%	81.82%
Speech & Language Therapists	19.31	23	1:0.8		100.00%	1:	1:0.8	91.30%		91.30%	60.87%	39.13%		60.87%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	160.84	183	1:0.9	3.83%	96.17%	1:1	1:0.9	86.89%	3.28%	83.61%	74.32%	25.68%	100.00%	73.30%
Clinical Engineering	16.34	17	1:1	76.47%	23.53%	1:1	1:0.8	82.35%	64.71%	17.65%	94.12%	5.88%	100.00%	75.00%
Medical Science	128.33	138	1:0.9	23.91%	76.09%	1:1	1:0.9	91.30%	23.91%	67.39%	89.13%	10.87%	100.00%	85.71%
Cardiac Physiologists	15.77	17	1:0.9	11.76%	88.24%	1:1	1:0.9	82.35%	11.76%	70.59%	94.12%	5.88%	100.00%	93.33%
Audiology	4.96	6	1:0.8	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	5.85	6	1:1	33.33%	66.67%	1:1	1:1	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	75.00%
Neuro-Physiologists	9.8	10	1:1	20.00%	80.00%	1:1	1:1	90.00%	20.00%	70.00%	90.00%	10.00%	100.00%	87.50%
Physicists	38.49	42	1:0.9	19.05%	80.95%	1:1	1:0.9	100.00%	19.05%	80.95%	83.33%	16.67%	100.00%	79.41%
Radiographers	73.09	78	1:0.9	19.23%	80.77%	1:1	1:0.9	98.72%	19.23%	79.49%	87.18%	12.82%	100.00%	84.13%
Respiratory Physiologists	7.33	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	4.9	6	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	4.91	5	1:1	40.00%	60.00%	1:1	1:1	80.00%	20.00%	60.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	309.77	334	1:0.9	23.95%	76.05%	1:1	1:0.9	93.11%	22.75%	70.36%	88.62%	11.38%	100.00%	85.04%
Social Workers	63.08	74	1:0.9	12.16%	87.84%	1:0.9	1:0.8	91.89%	12.16%	79.73%	74.32%	25.68%	77.78%	73.85%
Social Workers	63.08	74	1:0.9	12.16%	87.84%	1:0.9	1:0.8	91.89%	12.16%	79.73%	74.32%	25.68%	77.78%	73.85%
Psychologists	53.36	69	1:0.8	7.25%	92.75%	1:0.8	1:0.8	91.30%	7.25%	84.06%	49.28%	50.72%	80.00%	46.88%
Psychologists	53.36	69	1:0.8	7.25%	92.75%	1:0.8	1:0.8	91.30%	7.25%	84.06%	49.28%	50.72%	80.00%	46.88%
Pharmacists	34.52	39	1:0.9	15.38%	84.62%	1:1	1:0.9	87.18%	12.82%	74.36%	87.18%	12.82%	100.00%	84.85%
Pharmacy Technicians	19.75	23	1:0.9	8.70%	91.30%	1:1	1:0.8	82.61%	4.35%	78.26%	69.57%	30.43%	100.00%	66.67%
Pharmacy	54.27	62	1:0.9	12.90%	87.10%	1:1	1:0.9	85.48%	9.68%	75.81%	80.65%	19.35%	100.00%	77.78%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
Play Therapists/ Specialists	25.06	31	1:0.8		100.00%	1:	1:0.8	80.65%		80.65%	61.29%	38.71%		61.29%
Counsellor Therapists	0.53	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	30.68	38	1:0.8	10.53%	89.47%	1:0.8	1:0.8	76.32%	5.26%	71.05%	57.89%	42.11%	50.00%	58.82%
Health & Social Care Professionals	672	760	1:0.9	14.87%	85.13%	1:1	1:0.9	89.87%	13.68%	76.18%	78.03%	21.97%	95.58%	74.96%
Senior Management (VIII & GM)	60.38	61	1:1	49.18%	50.82%	1:1	1:1	70.49%	26.23%	44.26%	98.36%	1.64%	96.67%	100.00%
Executive Management	14.93	15	1:1	33.33%	66.67%	1:1	1:1	73.33%	20.00%	53.33%	100.00%		100.00%	100.00%
Management (VIII & above)	75.31	76	1:1	46.05%	53.95%	1:1	1:1	71.05%	25.00%	46.05%	98.68%	1.32%	97.14%	100.00%
Middle Management (V-VII)	386.32	435	1:0.9	27.82%	72.18%	1:0.9	1:0.9	70.34%	17.01%	53.33%	90.57%	9.43%	98.35%	87.58%
Other Administrative	1.79	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	388.11	437	1:0.9	27.69%	72.31%	1:0.9	1:0.9	70.48%	16.93%	53.55%	90.39%	9.61%	98.35%	87.34%
General Administrative (III & IV)	451.47	536	1:0.8	12.13%	87.87%	1:0.9	1:0.8	66.42%	7.09%	59.33%	68.84%	31.16%	90.77%	65.82%
Clerical (III & IV)	451.47	536	1:0.8	12.13%	87.87%	1:0.9	1:0.8	66.42%	7.09%	59.33%	68.84%	31.16%	90.77%	65.82%
Management & Administrative	915	1,049	1:0.9	21.07%	78.93%	1:0.9	1:0.9	68.45%	12.49%	55.96%	79.98%	20.02%	95.93%	75.72%
Household Services	78.16	93	1:0.8	15.05%	84.95%	1:1	1:0.8	80.65%	11.83%	68.82%	58.06%	41.94%	85.71%	53.16%
Other Support	46.42	54	1:0.9	29.63%	70.37%	1:0.9	1:0.8	81.48%	24.07%	57.41%	72.22%	27.78%	100.00%	60.53%
Portering	58.01	63	1:0.9	93.65%	6.35%	1:0.9	1:1	82.54%	77.78%	4.76%	85.71%	14.29%	84.75%	100.00%
Other Labs & Associated	26.81	29	1:0.9	24.14%	75.86%	1:0.9	1:0.9	55.17%	17.24%	37.93%	96.55%	3.45%	100.00%	95.45%
Catering	14.31	15	1:1	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	223.71	254	1:0.9	41.73%	58.27%	1:0.9	1:0.8	79.53%	34.65%	44.88%	73.62%	26.38%	87.74%	63.51%
Maintenance	12.5	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	13.5	14	1:1	100.00%		1:1	1:	100.00%	100.00%		92.86%	7.14%	92.86%	
General Support	237	268	1:0.9	44.78%	55.22%	1:0.9	1:0.8	80.60%	38.06%	42.54%	74.63%	25.37%	88.33%	63.51%
Health Care Assistant/ Care Assistant	185.64	217	1:0.9	16.13%	83.87%	1:0.9	1:0.8	76.04%	13.36%	62.67%	59.91%	40.09%	88.57%	54.40%
Health & Social Care Assistants	6.01	7	1:0.9		100.00%	1:	1:0.9	42.86%		42.86%	85.71%	14.29%		85.71%
Attendant/ Aide	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Care Assistants	195.65	228	1:0.9	16.23%	83.77%	1:0.9	1:0.8	75.44%	13.60%	61.84%	61.40%	38.60%	89.19%	56.02%
Other Care Grades	4.99	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	57.14%	42.86%		57.14%
Pastoral Care	3.8	4	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%
Care, other	8.79	11	1:0.8		100.00%	1:	1:0.8	81.82%		81.82%	63.64%	36.36%		63.64%
Patient & Client Care	204	239	1:0.9	15.48%	84.52%	1:0.9	1:0.8	75.73%	12.97%	62.76%	61.51%	38.49%	89.19%	56.44%



Children's Health Ireland JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,250	4,791	1:0.9	16.99%	83.01%	1:0.9	1:0.9	77.33%	11.33%	66.00%	75.91%	24.09%	94.23%	72.16%
CHI Corporate	43	43	1:1	37.21%	62.79%	1:1	1:1	72.09%	32.56%	39.53%	97.67%	2.33%	100.00%	96.30%
CHI Programme	134	170	1:0.8	42.35%	57.65%	1:0.8	1:0.8	35.29%	15.29%	20.00%	97.06%	2.94%	100.00%	94.90%
CHI at Connolly	146	169	1:0.9	8.88%	91.12%	1:0.9	1:0.9	86.39%	6.51%	79.88%	69.23%	30.77%	93.33%	66.88%
CHI at Crumlin	2,295	2,574	1:0.9	16.32%	83.68%	1:1	1:0.9	81.82%	11.81%	70.01%	73.31%	26.69%	93.33%	69.41%
CHI at Tallaght	308	346	1:0.9	12.14%	87.86%	1:0.9	1:0.9	75.43%	6.94%	68.50%	74.86%	25.14%	92.86%	72.37%
CHI at Temple Street	1,324	1,489	1:0.9	16.72%	83.28%	1:0.9	1:0.9	73.94%	11.01%	62.93%	78.37%	21.63%	93.98%	75.24%



Month-on-Month Summary

WTE change since MAY 2023		% WTE change since MAY 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANJP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.42%	+18.0	-2.5	+2.3	+3.8	+0.0	+3.6	-39.0	+48.8	-14.4	-5.0	-0.9	-10.5	+1.2	-2.9	-2.7	+1.3	+1.6	-3.4	-4.9	-3.1	+23.5	+6.7	+27.2	+1.5	-2.0	-0.4	+2.9	+0.2	+3.1
CHI at Temple Street	48053	-0.50%	-6.7	-1.7	+0.9	+1.5	+0.0	+0.7	-21.5	+24.2	-3.5	-3.9	+0.0	-4.7	+0.9	+0.6	-0.1	+0.0	-1.2	-0.6	-0.4	-0.9	+0.1	-1.8	-2.7	-1.5	-2.0	-3.4	+3.8	-0.1	+3.8
CHI at Crumlin	48054	-0.12%	-2.7	+0.0	+1.5	+0.2	+0.0	+1.8	-4.4	+9.6	-10.7	-1.0	-0.9	-7.3	+0.3	-4.3	-4.0	+1.5	+2.0	-2.7	-7.3	-0.8	+1.2	+6.4	+6.8	+3.0	+0.0	+3.0	+0.1	+0.3	+0.4
CHI at Tallaght	48055	-0.28%	-0.9	-1.1	-0.4	+1.6		+0.1	-10.9	+11.6	-2.0	-0.1	+0.0	-1.4	-0.0	-0.0	+0.0	-0.2		+0.0	-0.2	+0.0	+0.0	+0.9	+0.9	+0.0		+0.0	-0.3		-0.3
CHI Corporate	48056	-2.07%	-0.9	+0.0				+0.0	-0.0					-0.0								-1.9	+0.8	+0.2	-0.9						
CHI Programme	48057	+19.77%	+22.1	+0.0				+0.0	+0.0					+0.0	+0.0	+0.0			+0.8		+0.8	+0.5	+21.5	-0.7	+21.3						
CHI at Connolly	48058	+5.03%	+7.0	+0.2	+0.3	+0.4		+1.0	-2.2	+3.3	+1.8			+2.9	-0.0	+0.9	+1.4	-0.1	+0.0	+0.0	+2.2		+0.0	+1.7	+1.7	+0.0		+0.0	-0.8		-0.8



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.46%	+142	+1	+8	+8	+0	+17	-7	+50	+28	-30	+0	+41	+1	+6	-1	+9	-4	-6	+6	+3	+30	+21	+54	+13	-1	+12	+14	-1	+13
CHI at Temple Street	+3.95%	+50	-2	+7	+3	+0	+8	-16	+25	+19	-16	+0	+13	+4	+8	+3	+4	-3	-2	+13	-0	+4	+5	+8	+5	-1	+4	+6	-1	+4
CHI at Crumlin	+2.84%	+63	+2	+5	+3	+0	+10	+19	+10	+6	-13	+0	+22	+1	-2	-3	+5	-1	-4	-4	-3	+5	+18	+19	+8	+0	+8	+7	+0	+8
CHI at Tallaght	+1.02%	+3	+3	-2	+1		+2	-11	+11	+2	-1	+0	+0	+1	-0	-1	-1		-0	-1	+0	-1	+1	+0	+0		+0	+2		+2
CHI Corporate	+6.11%	+2	+0				+0	-0					-0								-0	+3	+0	+2						
CHI Programme	+20.59%	+23	-3				-3	+4					+4	-1	-1			+1		-1	+7	+19	-4	+22						
CHI at Connolly	+0.04%	+0	+0	-2	+1		-1	-3	+3	+1			+1	-4	+1	+0	+2	-0	+0	-1		+0	+1	+1	+0		+0	-0		-0

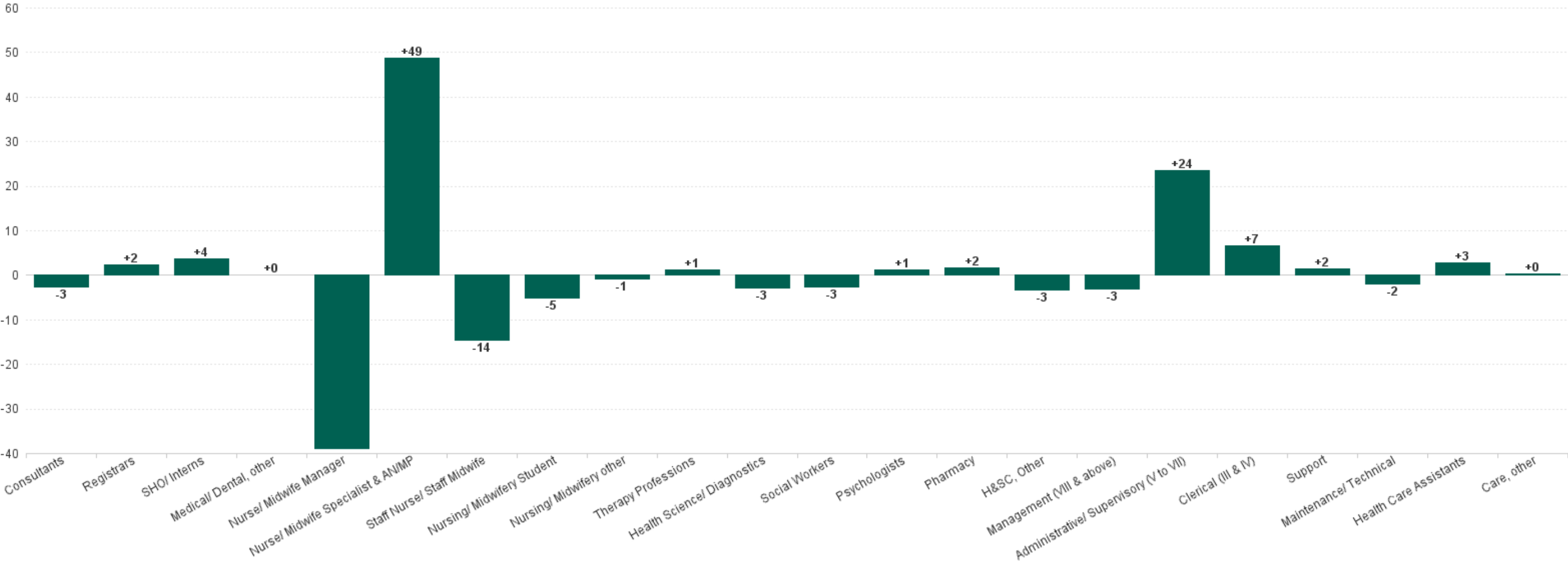
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.40%	+218	+28	+4	+12	+0	+64	+1	+70	+11	-25	+0	+57	+5	+2	-1	+5	-2	+5	+14	+1	+55	+23	+79	+14	-2	+12	+13	-2	+12
CHI at Temple Street	+1.52%	+20	+6	+8	+1	+0	+15	-18	+30	+10	-28	+0	-5	+4	+5	+2	+2	-1	+2	+14	-6	+8	-4	-2	-1	-1	-2	+3	-2	+1
CHI at Crumlin	+5.79%	+126	+13	-2	+9	+0	+20	+27	+23	-8	+6	+1	+49	+4	-4	-4	+2	-1	+3	+1	+1	+14	+19	+34	+14	+0	+14	+9	+0	+9
CHI at Tallaght	+8.58%	+24	+10	+4	-2		+11	-10	+13	+8	-2	-1	+8	+1	+1	-3	+0		-1	-1	+0	-1	+5	+4	+1		+1	+2		+2
CHI Corporate	+33.10%	+11	+0				+0	-1					-1								+2	+7	+3	+12						
CHI Programme	+26.55%	+28	-2	-1			-3	+4					+4	-0	-1			+2		+0	+4	+25	-2	+27		-1	-1			
CHI at Connolly	+6.89%	+9	+0	-4	+4		+0	-2	+4	+1			+3	-3	+1	+3	+0	-1	+1	+1		+2	+3	+5	+0		+0	+1		+1

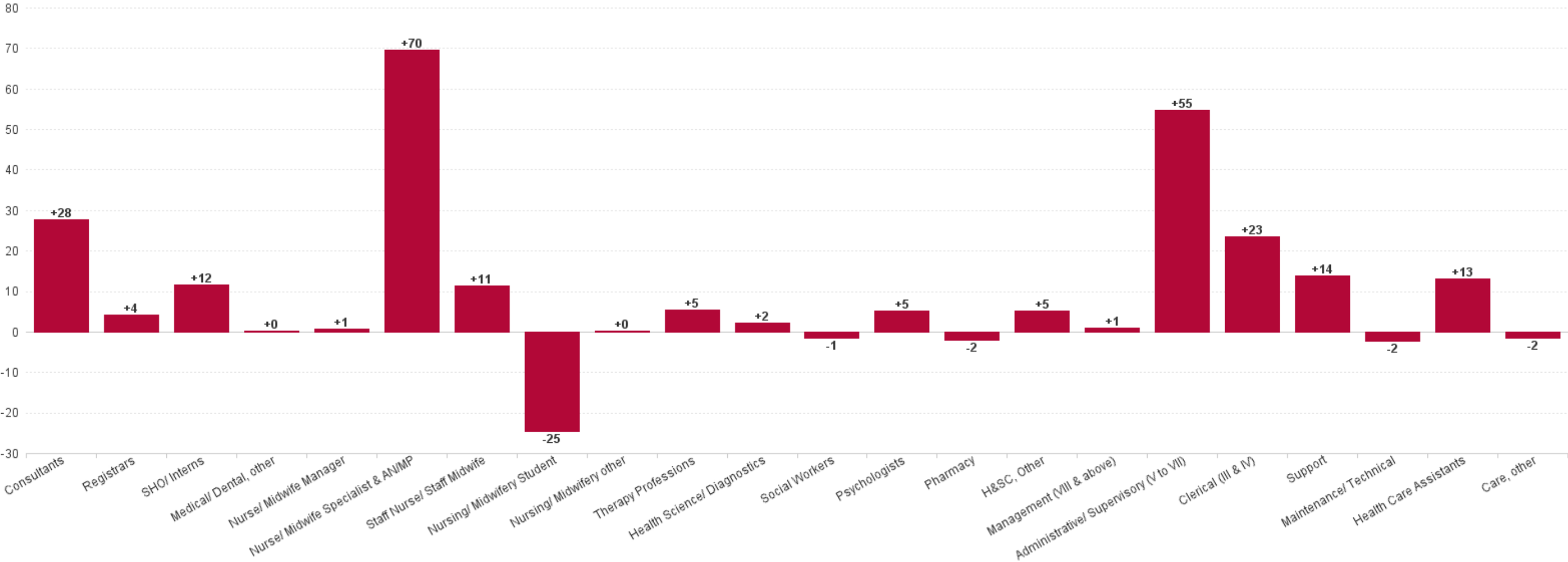


Children's Health Ireland Employment Report: JUN 2023

Previous Month Summary Chart: Change since MAY 2023



Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

