

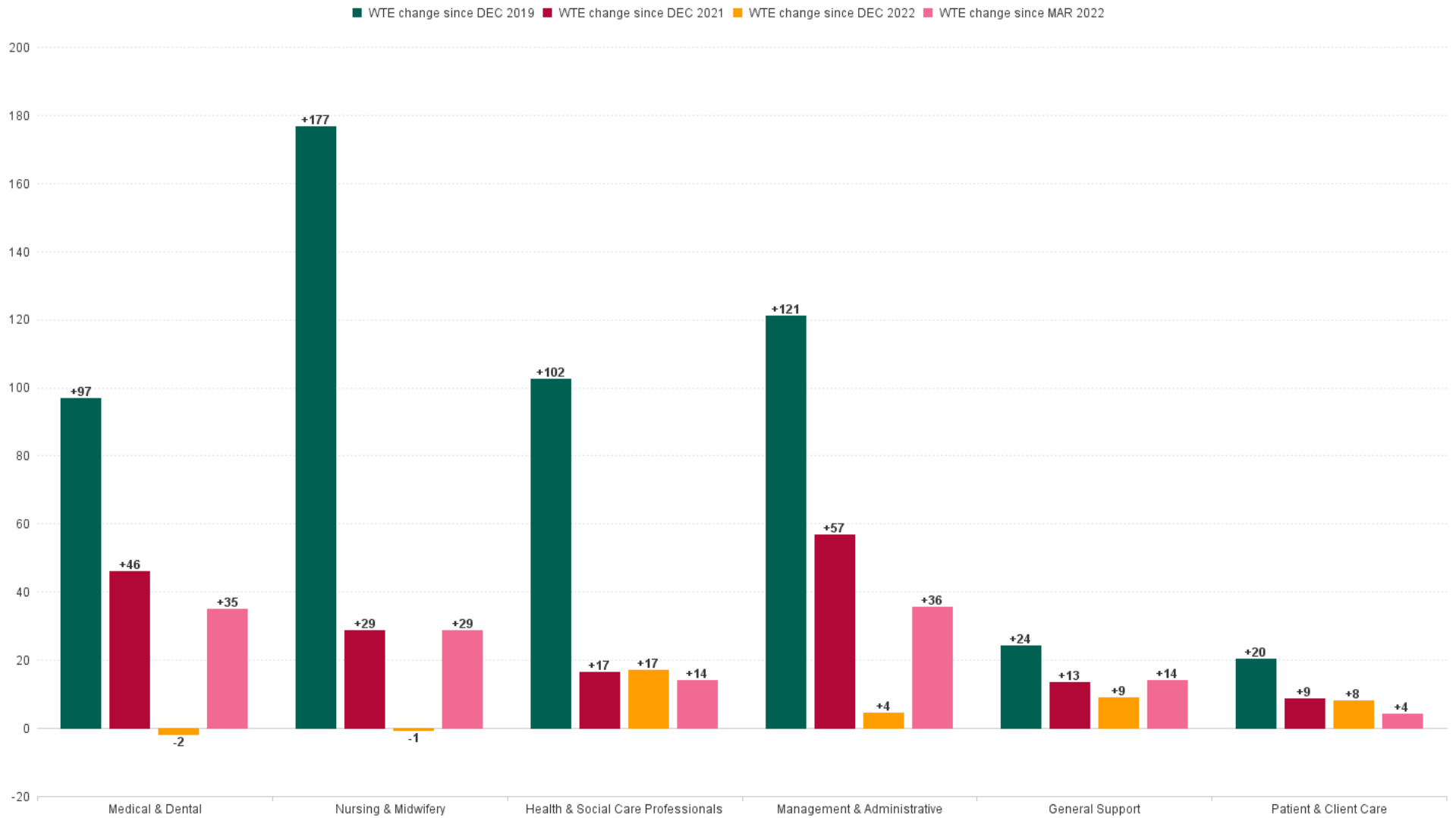
# Children's Health Ireland Employment Report: MAR 2023

## Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Consultants	220	279	277	277	+57	-2	-1	295
Registrars	204	226	224	222	+18	-3	-2	241
SHO/ Interns	88	107	109	110	+22	+4	+1	123
Medical/ Dental, other	1	1	1	1	+0	-0	-0	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>612</b>	<b>611</b>	<b>+97</b>	<b>-2</b>	<b>-1</b>	<b>662</b>
Nurse/ Midwife Manager	331	375	389	396	+65	+21	+6	453
Nurse/ Midwife Specialist & AN/MP	152	206	207	211	+59	+5	+4	247
Staff Nurse/ Staff Midwife	805	882	878	891	+85	+8	+12	1,001
<i>Nursing/ Midwifery awaiting registration</i>		2	2	2	+2	+0	+0	2
<i>Post-registration Nurse/ Midwife Student</i>	63	57	45	40	-23	-17	-5	40
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	4	3	-9	-18	-1	4
Nursing/ Midwifery Student	75	79	51	45	-30	-35	-6	46
Nursing/ Midwifery other	10	9	8	8	-2	-0	-0	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,535</b>	<b>1,551</b>	<b>+177</b>	<b>-1</b>	<b>+16</b>	<b>1,757</b>
Therapy Professions	136	160	163	161	+25	+1	-2	185
Health Science/ Diagnostics	280	304	313	313	+33	+9	+1	338
Social Workers	57	64	66	67	+10	+3	+1	78
Psychologists	38	44	49	49	+11	+5	+0	64
Pharmacy	45	58	56	54	+10	-4	-2	62
H&SC, Other	25	37	38	38	+13	+2	+1	46
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>684</b>	<b>684</b>	<b>+102</b>	<b>+17</b>	<b>-1</b>	<b>773</b>
Management (VIII & above)	52	72	73	76	+23	+3	+3	76
Administrative/ Supervisory (V to VII)	272	358	356	357	+85	-1	+1	378
Clerical (III & IV)	420	430	429	433	+12	+2	+4	503
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>858</b>	<b>865</b>	<b>+121</b>	<b>+4</b>	<b>+7</b>	<b>957</b>
Support	195	211	223	219	+24	+8	-4	248
Maintenance/ Technical	15	14	15	16	+1	+1	+1	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>238</b>	<b>234</b>	<b>+24</b>	<b>+9</b>	<b>-3</b>	<b>264</b>
Health Care Assistants	165	181	183	190	+25	+9	+8	223
Care, other	14	10	9	9	-5	-1	+0	12
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>192</b>	<b>199</b>	<b>+20</b>	<b>+8</b>	<b>+8</b>	<b>235</b>



## WTE Change by Staff Category



## Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
CHI at Temple Street	1,184	1,274	1,288	1,309	+125	+35	+21	1,469
CHI at Crumlin	1,967	2,232	2,236	2,239	+272	+7	+3	2,512
CHI at Tallaght	255	305	304	302	+46	-3	-2	345
CHI Corporate	3	40	42	42	+39	+2	-0	42
CHI Programme	57	111	109	111	+54	-1	+2	115
CHI at Connolly	136	146	141	142	+6	-4	+1	165





## Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Section 38 Hospitals	3,602	4,108	4,119	4,144	+542	+36	+26	4,648



# Employment Report by Administration: MAR 2023

## Section 38 Hospitals

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Total Section 38 Hospitals</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Consultants	220	279	277	277	+57	-2	-1	295
Registrars	204	226	224	222	+18	-3	-2	241
SHO/ Interns	88	107	109	110	+22	+4	+1	123
Medical/ Dental, other	1	1	1	1	+0	-0	-0	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>612</b>	<b>611</b>	<b>+97</b>	<b>-2</b>	<b>-1</b>	<b>662</b>
Nurse/ Midwife Manager	331	375	389	396	+65	+21	+6	453
Nurse/ Midwife Specialist & AN/MP	152	206	207	211	+59	+5	+4	247
Staff Nurse/ Staff Midwife	805	882	878	891	+85	+8	+12	1,001
Nursing/ Midwifery awaiting registration		2	2	2	+2	-5	+0	2
Post-registration Nurse/ Midwife Student	63	57	45	40	-16	-6	-5	40
Pre-registration Nurse/ Midwife Intern	12	21	4	3	+2	-0	-1	4
Nursing/ Midwifery Student	75	79	51	45	-30	-35	-6	46
Nursing/ Midwifery other	10	9	8	8	-2	-0	-0	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,535</b>	<b>1,551</b>	<b>+177</b>	<b>-1</b>	<b>+16</b>	<b>1,757</b>
Therapy Professions	136	160	163	161	+25	+1	-2	185
Health Science/ Diagnostics	280	304	313	313	+33	+9	+1	338
Social Workers	57	64	66	67	+10	+3	+1	78
Psychologists	38	44	49	49	+11	+5	+0	64
Pharmacy	45	58	56	54	+10	-4	-2	62
H&SC, Other	25	37	38	38	+13	+2	+1	46
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>684</b>	<b>684</b>	<b>+102</b>	<b>+17</b>	<b>-1</b>	<b>773</b>
Management (VIII & above)	52	72	73	76	+23	+3	+3	76
Administrative/ Supervisory (V to VII)	272	358	356	357	+85	-1	+1	378
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<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>858</b>	<b>865</b>	<b>+121</b>	<b>+4</b>	<b>+7</b>	<b>957</b>
Support	195	211	223	219	+24	+8	-4	248
Maintenance/ Technical	15	14	15	16	+1	+1	+1	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>238</b>	<b>234</b>	<b>+24</b>	<b>+9</b>	<b>-3</b>	<b>264</b>
Health Care Assistants	165	181	183	190	+25	+9	+8	223
Care, other	14	10	9	9	-5	-1	+0	12
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>192</b>	<b>199</b>	<b>+20</b>	<b>+8</b>	<b>+8</b>	<b>235</b>



# Employment Report by Grade Group: MAR 2023

## CHI Corporate

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>+39</b>	<b>+2</b>	<b>-0</b>	<b>42</b>
Consultant Paediatrics		2	2	2	+2	+0	+0	2
<b>Consultants</b>		<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
<b>Nurse/ Midwife Manager</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Executive Management	1	6	7	8	+7	+2	+1	8
Senior Management (VIII & GM)	2	13	11	11	+9	-2	+0	11
<b>Management (VIII &amp; above)</b>	<b>3</b>	<b>18</b>	<b>18</b>	<b>19</b>				<b>19</b>
Middle Management (V-VII)		12	13	13	+13	+1	-0	13
<b>Administrative/ Supervisory (V to VII)</b>		<b>12</b>	<b>13</b>	<b>13</b>				<b>13</b>
General Administrative (III & IV)		7	8	7	+7	+0	-1	7
<b>Clerical (III &amp; IV)</b>		<b>7</b>	<b>8</b>	<b>7</b>				<b>7</b>
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>39</b>	<b>39</b>				<b>39</b>



## CHI Programme

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>57</b>	<b>111</b>	<b>109</b>	<b>111</b>	<b>+54</b>	<b>-1</b>	<b>+2</b>	<b>115</b>
Consultant Emergency Medicine		1				-1		
Consultant Paediatrics	1	4	2	2	+1	-2	+0	2
Consultant Surgery		1	1	1	+1	+0	+0	1
<b>Consultants</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>				<b>3</b>
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>				<b>3</b>
Clinical Nurse/ Midwife Manager	2	3	4	4	+2	+1	+0	4
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Director of Nursing/Midwifery	1	1	1	1	-0	+0	-0	1
<b>Nurse/ Midwife Manager</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>				<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>				<b>6</b>
Dietitians	1	2	2	1	+0	-0	-0	2
Physiotherapists	1	1	1	1	+0	+0	+0	1
<b>Therapy Professions</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>				<b>3</b>
Clinical Engineering	0	4	4	4	+4	+0	+0	4
Medical Science	1				-1			
Physicists	2	4	3	3	+1	-1	+0	3
Radiographers	2				-2			
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>7</b>				<b>7</b>
Pharmacists		1	1	1	+1	+0	-0	1
<b>Pharmacy</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>10</b>				<b>11</b>
Executive Management	3	3	3	3	-0	+0	+0	3
Senior Management (VIII & GM)	10	19	23	25	+15	+6	+2	25
<b>Management (VIII &amp; above)</b>	<b>14</b>	<b>22</b>	<b>26</b>	<b>28</b>				<b>28</b>
Middle Management (V-VII)	22	52	49	49	+28	-3	+0	52
<b>Administrative/ Supervisory (V to VII)</b>	<b>22</b>	<b>52</b>	<b>49</b>	<b>49</b>				<b>52</b>
General Administrative (III & IV)	10	16	15	15	+5	-2	-0	15
<b>Clerical (III &amp; IV)</b>	<b>10</b>	<b>16</b>	<b>15</b>	<b>15</b>				<b>15</b>
<b>Management &amp; Administrative</b>	<b>45</b>	<b>90</b>	<b>89</b>	<b>92</b>				<b>95</b>



## CHI at Connolly

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>136</b>	<b>146</b>	<b>141</b>	<b>142</b>	<b>+6</b>	<b>-4</b>	<b>+1</b>	<b>165</b>
Consultant Emergency Medicine	3	6	6	6	+4	+0	-0	7
Consultant Paediatrics	7	3	3	3	-4	-0	-0	4
<b>Consultants</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>				<b>11</b>
Registrar	10	6	5	5	-5	-1	-0	5
Specialist Registrar	1				-1			
<b>Registrars</b>	<b>11</b>	<b>6</b>	<b>5</b>	<b>5</b>				<b>5</b>
Senior House Officer	4	4	4	3	-1	-1	-1	4
<b>SHO/ Interns</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>				<b>4</b>
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>18</b>	<b>17</b>				<b>20</b>
Clinical Nurse/ Midwife Manager	16	17	18	17	+1	+1	-1	20
Director Nursing/Midwifery, Assistant	1	2	1	1	+0	-1	+0	1
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>19</b>				<b>22</b>
Advanced Nurse/ Midwife Practitioner		3	3	3	+3	+0	+0	3
Clinical Nurse/ Midwife Specialist	2	5	5	4	+2	-0	-0	5
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2</b>	<b>8</b>	<b>8</b>	<b>7</b>				<b>8</b>
Staff Nurses [General/ Children's]	17	23	23	23	+6	-0	+1	31
<b>Staff Nurse/ Staff Midwife</b>	<b>17</b>	<b>23</b>	<b>23</b>	<b>23</b>				<b>31</b>
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>50</b>				<b>61</b>
Dietitians	2	3	0		-2	-3	-0	
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	3	2	2	2	-1	+0	+0	2
<b>Therapy Professions</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>3</b>				<b>3</b>
Clinical Engineering	2	1	2	2	-0	+1	-0	2
Medical Science		1	1	1	+1	+0	+0	1
Phlebotomists	1	1	1	1	+0	-0	+0	1
Physicists	1	1	1	1	-0	-0	-0	1
Radiographers	7	5	5	5	-2	+0	+0	5
<b>Health Science/ Diagnostics</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>9</b>				<b>10</b>
Social Workers	7	10	10	9	+3	-1	-1	11
<b>Social Workers</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>9</b>				<b>11</b>
Psychologists	4	6	8	8	+4	+1	-0	10
<b>Psychologists</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>8</b>				<b>10</b>
Pharmacists	1			1	-0	+1	+1	1
Pharmacy Technicians	1	1	1	2	+1	+1	+1	2
<b>Pharmacy</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>				<b>3</b>
Counsellor Therapists	0	1	1	1	+0	+0	+0	1



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<b>Overall</b>	<b>136</b>	<b>146</b>	<b>141</b>	<b>142</b>	<b>+6</b>	<b>-4</b>	<b>+1</b>	<b>165</b>
Play Therapists/ Specialists	2	2	2	2	-0	+0	+0	2
<b>H&amp;SC, Other</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>				<b>3</b>
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>34</b>	<b>34</b>				<b>40</b>
Middle Management (V-VII)	4	5	5	5	+0	+0	+0	5
<b>Administrative/ Supervisory (V to VII)</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>
General Administrative (III & IV)	26	23	21	22	-4	-1	+1	25
<b>Clerical (III &amp; IV)</b>	<b>26</b>	<b>23</b>	<b>21</b>	<b>22</b>				<b>25</b>
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>26</b>	<b>27</b>				<b>30</b>
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	2	2	2	2	+0	+0	+0	2
<b>Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
Attendant/ Aide	3	3	3	3	+0	+0	+0	3
Health Care Assistant/ Care Assistant	7	8	6	7	-0	-0	+1	8
<b>Health Care Assistants</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>10</b>				<b>11</b>
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>10</b>				<b>11</b>



## CHI at Crumlin

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,967</b>	<b>2,232</b>	<b>2,236</b>	<b>2,239</b>	<b>+272</b>	<b>+7</b>	<b>+3</b>	<b>2,512</b>
Consultant Anaesthesia	17	22	22	22	+5	+0	+0	23
Consultant Emergency Medicine	4	4	4	4	+1	+0	+0	4
Consultant Intensive Care Medicine	6	6	7	7	+1	+1	+0	7
Consultant Medicine	29	35	35	35	+5	-1	-0	35
Consultant Paediatrics	20	26	29	28	+8	+2	-0	30
Consultant Pathology	10	12	12	12	+3	+1	+0	13
Consultant Psychiatry	3	2	2	2	-1	+0	+0	2
Consultant Radiology	7	8	7	7	+0	-0	-0	8
Consultant Surgery	16	19	19	19	+3	-0	-0	20
<b>Consultants</b>	<b>112</b>	<b>135</b>	<b>136</b>	<b>136</b>				<b>142</b>
Registrar	51	48	43	43	-8	-5	+0	48
Specialist Registrar	54	67	69	66	+12	-1	-3	71
<b>Registrars</b>	<b>105</b>	<b>115</b>	<b>112</b>	<b>109</b>				<b>119</b>
Senior House Officer	38	48	50	52	+15	+4	+2	54
<b>SHO/ Interns</b>	<b>38</b>	<b>48</b>	<b>50</b>	<b>52</b>				<b>54</b>
Other Medical	1	1	1	1	+0	+0	+0	1
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>299</b>	<b>299</b>				<b>316</b>
Clinical Nurse/ Midwife Manager	140	161	170	175	+35	+14	+5	199
Director Nursing/Midwifery, Assistant	17	18	20	20	+3	+2	+0	21
Director of Nursing/Midwifery	2	2	2	2	-0	-0	-0	2
<b>Nurse/ Midwife Manager</b>	<b>159</b>	<b>181</b>	<b>192</b>	<b>197</b>				<b>222</b>
Advanced Nurse/ Midwife Practitioner	8	20	21	21	+13	+0	-0	21
Clinical Nurse/ Midwife Specialist	95	115	114	116	+21	+2	+3	137
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>103</b>	<b>135</b>	<b>134</b>	<b>137</b>				<b>158</b>
Staff Nurses [General/ Children's]	477	543	547	547	+70	+4	+0	610
<b>Staff Nurse/ Staff Midwife</b>	<b>477</b>	<b>543</b>	<b>547</b>	<b>547</b>				<b>610</b>
Post-registration Nurse/ Midwife Student	31	30	22	19	-12	-11	-3	19
Pre-registration Nurse/ Midwife Intern	6	10	1	0	-6	-10	-1	1
<b>Nursing/ Midwifery Student</b>	<b>37</b>	<b>40</b>	<b>23</b>	<b>19</b>				<b>20</b>
Nursing Education/Clinical	7	7	7	7	-0	-0	-0	8
<b>Nursing/ Midwifery other</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>902</b>	<b>906</b>				<b>1,018</b>
Dietitians	19	23	23	22	+4	-1	-1	26
Occupational Therapists	10	10	11	13	+3	+3	+2	15
Orthoptists	4	4	4	4	+0	+0	+0	5
Physiotherapists	26	28	25	26	+0	-3	+1	30



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,967</b>	<b>2,232</b>	<b>2,236</b>	<b>2,239</b>	<b>+272</b>	<b>+7</b>	<b>+3</b>	<b>2,512</b>
Speech & Language Therapists	8	8	8	8	+0	+0	+0	10
<b>Therapy Professions</b>	<b>66</b>	<b>74</b>	<b>71</b>	<b>73</b>				<b>86</b>
Audiology	2	1			-2	-1		
Cardiac Physiologists	15	15	15	15	-0	+0	+0	16
Clinical Engineering	7	5	7	7	+1	+2	+1	8
Medical Science	68	84	83	83	+15	-1	+0	88
Neuro-Physiologists	7	6	6	6	-1	-0	-0	6
Perfusionists	5	6	6	6	+1	-0	-0	6
Phlebotomists		2	1	1	+1	-1	-0	1
Physicists	32	31	33	32	+0	+2	-0	37
Radiographers	30	34	36	36	+6	+2	+0	39
Respiratory Physiologists	5	5	5	5	-0	+0	-0	5
<b>Health Science/ Diagnostics</b>	<b>171</b>	<b>188</b>	<b>191</b>	<b>191</b>				<b>206</b>
Social Workers	28	29	30	31	+3	+2	+1	35
<b>Social Workers</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>				<b>35</b>
Psychologists	18	19	20	20	+2	+1	-0	25
<b>Psychologists</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>20</b>				<b>25</b>
Pharmacists	20	27	25	25	+5	-2	-0	28
Pharmacy Technicians	14	17	17	15	+1	-2	-2	19
<b>Pharmacy</b>	<b>34</b>	<b>44</b>	<b>42</b>	<b>40</b>				<b>47</b>
Counsellor Therapists	1	1	1	1	+0	-1	+0	1
HSCP Trainees/Students	2	4	4	4	+2	+0	+0	4
Other Health & Social Care	2	1	1	2	-0	+1	+0	3
Play Therapists/ Specialists	11	14	15	16	+5	+1	+1	20
<b>H&amp;SC, Other</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>22</b>				<b>28</b>
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>376</b>	<b>378</b>				<b>427</b>
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	17	17	14	13	-4	-4	-1	13
<b>Management (VIII &amp; above)</b>	<b>17</b>	<b>18</b>	<b>15</b>	<b>14</b>				<b>14</b>
Middle Management (V-VII)	120	167	164	164	+44	-3	-0	177
Other Administrative	2	1	1	1	-1	-0	+0	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>121</b>	<b>168</b>	<b>165</b>	<b>165</b>				<b>178</b>
General Administrative (III & IV)	206	200	206	203	-3	+3	-3	240
<b>Clerical (III &amp; IV)</b>	<b>206</b>	<b>200</b>	<b>206</b>	<b>203</b>				<b>240</b>
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>386</b>	<b>381</b>				<b>432</b>
Catering	7	8	9	8	+1	-0	-1	9
Household Services	58	56	57	58	+0	+2	+1	69
Other Labs & Associated	10	15	16	15	+6	-0	-1	16
Other Support	37	37	42	41	+4	+4	-1	48
Portering	28	32	30	29	+1	-2	-1	33



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,967</b>	<b>2,232</b>	<b>2,236</b>	<b>2,239</b>	<b>+272</b>	<b>+7</b>	<b>+3</b>	<b>2,512</b>
<b>Support</b>	<b>139</b>	<b>148</b>	<b>153</b>	<b>151</b>				<b>175</b>
Maintenance	9	9	9	9	-0	+0	+0	9
Technical Services	1	1	1	1	+0	+0	+0	1
<b>Maintenance/ Technical</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>				<b>10</b>
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>163</b>	<b>161</b>				<b>185</b>
Attendant/ Aide	1				-1			
Health Care Assistant/ Care Assistant	95	102	103	107	+12	+5	+4	127
Health & Social Care Assistants	1	1	1	1	+0	+0	+0	1
<b>Health Care Assistants</b>	<b>97</b>	<b>103</b>	<b>104</b>	<b>108</b>				<b>128</b>
Other Care Grades	4	4	3	3	-1	-1	+0	3
Pastoral Care	3	3	3	3	-0	+0	+0	3
<b>Care, other</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>				<b>6</b>
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>109</b>	<b>114</b>				<b>134</b>



## CHI at Tallaght

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>255</b>	<b>305</b>	<b>304</b>	<b>302</b>	<b>+46</b>	<b>-3</b>	<b>-2</b>	<b>345</b>
Consultant Emergency Medicine	1	9	9	8	+7	-0	-1	9
Consultant Paediatrics	15	17	18	18	+3	+2	+0	19
Consultant Radiology	2	2	2	2	+0	+0	+0	2
<b>Consultants</b>	<b>18</b>	<b>27</b>	<b>29</b>	<b>29</b>				<b>30</b>
Registrar	9	13	9	10	+1	-3	+1	11
Specialist Registrar	11	7	10	9	-2	+3	-0	10
<b>Registrars</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>19</b>				<b>21</b>
Senior House Officer	17	19	17	16	-1	-2	-0	24
<b>SHO/ Interns</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>16</b>				<b>24</b>
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>65</b>	<b>64</b>				<b>75</b>
Clinical Nurse/ Midwife Manager	34	40	40	39	+5	-1	-1	46
Director Nursing/Midwifery, Assistant	2	3	3	3	+1	-0	-0	3
Director of Nursing/Midwifery	1				-1			
<b>Nurse/ Midwife Manager</b>	<b>37</b>	<b>43</b>	<b>43</b>	<b>42</b>				<b>49</b>
Advanced Nurse/ Midwife Practitioner	4	5	5	5	+1	-0	+0	5
Clinical Nurse/ Midwife Specialist	4	9	10	10	+6	+1	+0	12
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8</b>	<b>14</b>	<b>15</b>	<b>15</b>				<b>17</b>
Staff Nurses [General/ Children's]	80	81	82	80	+0	-0	-1	88
<b>Staff Nurse/ Staff Midwife</b>	<b>80</b>	<b>81</b>	<b>82</b>	<b>80</b>				<b>88</b>
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Post-registration Nurse/ Midwife Student		3	1	1	+1	-2	+0	1
<b>Nursing/ Midwifery Student</b>		<b>4</b>	<b>2</b>	<b>2</b>				<b>2</b>
Nursing Education/Clinical	3	1	1	1	-2	+0	+0	1
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>142</b>	<b>140</b>				<b>157</b>
Dietitians	5	9	9	9	+4	-0	-0	9
Occupational Therapists	1	2	2	2	+1	+0	+0	2
Physiotherapists	2	5	6	6	+4	+1	-0	6
Speech & Language Therapists	2	2	2	2	+0	+0	+0	3
<b>Therapy Professions</b>	<b>9</b>	<b>17</b>	<b>18</b>	<b>18</b>				<b>20</b>
Radiographers	1	2	2	2	+1	-0	-0	2
Respiratory Physiologists	2	1	1	1	-0	-0	+0	2
<b>Health Science/ Diagnostics</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>4</b>
Social Workers	5	4	4	4	-1	+0	+0	4
<b>Social Workers</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>4</b>
Psychologists	2	6	6	6	+4	+0	+0	9
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>9</b>



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>255</b>	<b>305</b>	<b>304</b>	<b>302</b>	<b>+46</b>	<b>-3</b>	<b>-2</b>	<b>345</b>
Play Therapists/ Specialists	2	2	2	1	-0	-0	-0	2
<b>H&amp;SC, Other</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>				<b>2</b>
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>34</b>	<b>33</b>				<b>39</b>
Executive Management	1				-1			
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
<b>Management (VIII &amp; above)</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Middle Management (V-VII)	10	12	12	11	+1	-1	-1	12
<b>Administrative/ Supervisory (V to VII)</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>11</b>				<b>12</b>
General Administrative (III & IV)	28	38	36	37	+9	-1	+0	43
<b>Clerical (III &amp; IV)</b>	<b>28</b>	<b>38</b>	<b>36</b>	<b>37</b>				<b>43</b>
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>49</b>	<b>49</b>				<b>56</b>
Household Services	3	0	0	0	-2	+0	+0	1
Other Labs & Associated		1	1			-1	-1	
Other Support	1				-1			
<b>Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>				<b>1</b>
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>				<b>1</b>
Attendant/ Aide		1	1	1	+1	+0	+0	1
Health Care Assistant/ Care Assistant	8	12	12	14	+6	+2	+1	16
<b>Health Care Assistants</b>	<b>8</b>	<b>13</b>	<b>13</b>	<b>15</b>				<b>17</b>
Other Care Grades	1				-1			
<b>Care, other</b>	<b>1</b>							
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>15</b>				<b>17</b>



## CHI at Temple Street

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,184</b>	<b>1,274</b>	<b>1,288</b>	<b>1,309</b>	<b>+125</b>	<b>+35</b>	<b>+21</b>	<b>1,469</b>
Consultant Anaesthesia	7	9	9	9	+2	+0	+0	10
Consultant Emergency Medicine	3	5	5	5	+2	-1	+0	6
Consultant Intensive Care Medicine	5	8	7	8	+3	-0	+0	9
Consultant Medicine	2	3	3	2	+1	-1	-1	3
Consultant Paediatrics	30	37	36	35	+5	-2	-1	38
Consultant Pathology	4	6	6	6	+2	-0	-0	6
Consultant Psychiatry	2	3	3	3	+1	+0	+0	3
Consultant Radiology	6	7	6	7	+1	-0	+1	7
Consultant Surgery	20	23	23	23	+3	-0	-0	25
<b>Consultants</b>	<b>79</b>	<b>101</b>	<b>98</b>	<b>97</b>				<b>107</b>
Registrar	27	29	36	38	+11	+9	+1	40
Specialist Registrar	42	56	52	51	+9	-5	-1	56
<b>Registrars</b>	<b>69</b>	<b>85</b>	<b>89</b>	<b>89</b>				<b>96</b>
Interns	2	2	2	2	-0	-0	-0	2
Senior House Officer	27	34	37	36	+9	+3	-0	39
<b>SHO/ Interns</b>	<b>29</b>	<b>36</b>	<b>39</b>	<b>38</b>				<b>41</b>
Other Medical	1	1	1	1	-0	-0	-0	2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>2</b>
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>225</b>	<b>225</b>				<b>246</b>
Clinical Nurse/ Midwife Manager	102	118	121	124	+22	+7	+4	144
Director Nursing/Midwifery, Assistant	11	7	6	6	-5	-1	+0	8
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>114</b>	<b>126</b>	<b>128</b>	<b>131</b>				<b>153</b>
Advanced Nurse/ Midwife Practitioner	7	8	8	8	+1	+0	+1	9
Clinical Nurse/ Midwife Specialist	32	42	43	44	+11	+2	+1	55
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>39</b>	<b>49</b>	<b>51</b>	<b>52</b>				<b>64</b>
Nursing Bank	6				-6			
Staff Nurses [General/ Children's]	225	235	228	240	+16	+5	+13	272
<b>Staff Nurse/ Staff Midwife</b>	<b>231</b>	<b>235</b>	<b>228</b>	<b>240</b>				<b>272</b>
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Post-registration Nurse/ Midwife Student	32	24	22	20	-12	-4	-2	20
Pre-registration Nurse/ Midwife Intern	6	11	3	3	-3	-8	+0	3
<b>Nursing/ Midwifery Student</b>	<b>38</b>	<b>36</b>	<b>26</b>	<b>24</b>				<b>24</b>
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>433</b>	<b>448</b>				<b>514</b>
Dietitians	20	22	23	21	+1	-1	-2	24





MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,184</b>	<b>1,274</b>	<b>1,288</b>	<b>1,309</b>	<b>+125</b>	<b>+35</b>	<b>+21</b>	<b>1,469</b>
Occupational Therapists	9	10	13	13	+4	+3	-1	14
Orthoptists	2	0	1	1	-1	+1	-0	2
Physiotherapists	17	20	22	21	+4	+1	-1	24
Speech & Language Therapists	6	9	8	8	+2	-1	-0	9
<b>Therapy Professions</b>	<b>54</b>	<b>61</b>	<b>67</b>	<b>64</b>				<b>73</b>
Audiology	4	4	4	4	+0	-0	-0	5
Biochemists	5	5	7	7	+1	+2	+0	7
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Clinical Engineering	5	2	4	4	-1	+2	+0	4
Medical Science	51	45	46	44	-7	-1	-2	49
Neuro-Physiologists	4	4	5	5	+1	+1	+0	5
Phlebotomists	2	2	2	2	+0	+0	+0	2
Physicists	2	2	3	3	+1	+1	+0	3
Radiographers	16	30	29	30	+14	+0	+1	33
Respiratory Physiologists	2	1	2	2	+0	+1	+0	2
<b>Health Science/ Diagnostics</b>	<b>92</b>	<b>95</b>	<b>102</b>	<b>102</b>				<b>111</b>
Social Workers	18	20	22	23	+5	+2	+1	28
<b>Social Workers</b>	<b>18</b>	<b>20</b>	<b>22</b>	<b>23</b>				<b>28</b>
Psychologists	14	13	15	16	+2	+3	+0	20
<b>Psychologists</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>16</b>				<b>20</b>
Pharmacists	5	8	8	7	+2	-1	-1	7
Pharmacy Technicians	3	5	4	4	+0	-1	-0	4
<b>Pharmacy</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>11</b>				<b>11</b>
HSCP Trainees/Students		2	2	2	+2	+0	+0	2
Other Health & Social Care	1	3	4	4	+2	+1	-0	4
Play Therapists/ Specialists	4	7	7	7	+3	-0	-0	7
<b>H&amp;SC, Other</b>	<b>5</b>	<b>12</b>	<b>13</b>	<b>12</b>				<b>13</b>
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>231</b>	<b>228</b>				<b>256</b>
Executive Management	4	1	1	1	-3	+0	+0	1
Senior Management (VIII & GM)	13	12	12	13	+0	+1	+1	13
<b>Management (VIII &amp; above)</b>	<b>17</b>	<b>13</b>	<b>13</b>	<b>14</b>				<b>14</b>
Middle Management (V-VII)	114	110	113	115	+0	+5	+2	118
<b>Administrative/ Supervisory (V to VII)</b>	<b>114</b>	<b>110</b>	<b>113</b>	<b>115</b>				<b>118</b>
General Administrative (III & IV)	151	146	143	149	-2	+3	+6	173
<b>Clerical (III &amp; IV)</b>	<b>151</b>	<b>146</b>	<b>143</b>	<b>149</b>				<b>173</b>
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>269</b>	<b>277</b>				<b>305</b>
Catering	5	6	6	6	+1	+0	+0	6
Household Services	15	17	18	18	+3	+1	+0	19
Other Labs & Associated	4	8	12	11	+7	+2	-1	11
Other Support	3	5	5	4	+1	-1	-1	5



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,184</b>	<b>1,274</b>	<b>1,288</b>	<b>1,309</b>	<b>+125</b>	<b>+35</b>	<b>+21</b>	<b>1,469</b>
Portering	22	21	25	25	+3	+4	+0	28
<b>Support</b>	<b>50</b>	<b>58</b>	<b>65</b>	<b>64</b>				<b>69</b>
Maintenance	5	5	5	6	+1	+1	+1	6
<b>Maintenance/ Technical</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>				<b>6</b>
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>70</b>	<b>70</b>				<b>75</b>
Attendant/ Aide	1				-1			
Health Care Assistant/ Care Assistant	45	50	51	52	+6	+2	+1	59
Health & Social Care Assistants	4	5	6	6	+2	+0	-0	8
<b>Health Care Assistants</b>	<b>50</b>	<b>55</b>	<b>56</b>	<b>57</b>				<b>67</b>
Other Care Grades	3	1	1	1	-2	+0	+0	3
Pastoral Care	3	2	2	2	-0	-0	-0	3
<b>Care, other</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>6</b>
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>59</b>	<b>60</b>				<b>73</b>



# Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Consultant Anaesthesia	24	31	31	31	+7	+0	+0	33
Consultant Emergency Medicine	10	25	24	23	+13	-2	-1	26
Consultant Intensive Care Medicine	11	14	14	14	+3	+1	+0	16
Consultant Medicine	31	38	38	37	+6	-1	-1	38
Consultant Paediatrics	74	88	90	89	+15	+0	-1	95
Consultant Pathology	14	18	18	18	+5	+1	+0	19
Consultant Psychiatry	5	5	5	5	-0	+0	+0	5
Consultant Radiology	15	17	15	16	+1	-1	+1	17
Consultant Surgery	36	43	43	43	+7	-0	-0	46
<b>Consultants</b>	<b>220</b>	<b>279</b>	<b>277</b>	<b>277</b>	<b>+57</b>	<b>-2</b>	<b>-1</b>	<b>295</b>
Registrar	96	96	94	96	-1	-0	+2	104
Specialist Registrar	108	130	131	127	+19	-3	-4	137
<b>Registrars</b>	<b>204</b>	<b>226</b>	<b>224</b>	<b>222</b>	<b>+18</b>	<b>-3</b>	<b>-2</b>	<b>241</b>
Interns	2	2	2	2	-0	-0	-0	2
Senior House Officer	86	105	107	108	+22	+4	+1	121
<b>SHO/ Interns</b>	<b>88</b>	<b>107</b>	<b>109</b>	<b>110</b>	<b>+22</b>	<b>+4</b>	<b>+1</b>	<b>123</b>
Other Medical	1	1	1	1	+0	-0	-0	3
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>612</b>	<b>611</b>	<b>+97</b>	<b>-2</b>	<b>-1</b>	<b>662</b>
Clinical Nurse/ Midwife Manager	294	338	353	359	+65	+21	+6	413
Director Nursing/Midwifery, Assistant	32	31	31	31	-1	-0	+0	34
Director of Nursing/Midwifery	5	6	6	6	+1	+0	-0	6
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>375</b>	<b>389</b>	<b>396</b>	<b>+65</b>	<b>+21</b>	<b>+6</b>	<b>453</b>
Advanced Nurse/ Midwife Practitioner	18	36	36	37	+19	+1	+0	38
Clinical Nurse/ Midwife Specialist	134	170	171	174	+41	+4	+3	209
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>206</b>	<b>207</b>	<b>211</b>	<b>+59</b>	<b>+5</b>	<b>+4</b>	<b>247</b>
Nursing Bank	6				-6			
Staff Nurses [General/ Children's]	799	882	878	891	+91	+8	+12	1,001
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>882</b>	<b>878</b>	<b>891</b>	<b>+85</b>	<b>+8</b>	<b>+12</b>	<b>1,001</b>
Nursing/ Midwifery awaiting registration		2	2	2	+2	+0	+0	2
Post-registration Nurse/ Midwife Student	63	57	45	40	-23	-17	-5	40
Pre-registration Nurse/ Midwife Intern	12	21	4	3	-9	-18	-1	4
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>79</b>	<b>51</b>	<b>45</b>	<b>-30</b>	<b>-35</b>	<b>-6</b>	<b>46</b>
Nursing Education/Clinical	10	9	8	8	-2	-0	-0	10
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-2</b>	<b>-0</b>	<b>-0</b>	<b>10</b>
<b>Nursing &amp; Midwifery</b>	<b>1374</b>	<b>1551</b>	<b>1535</b>	<b>1551</b>	<b>+177</b>	<b>-1</b>	<b>+16</b>	<b>1,757</b>
Dietitians	46	58	56	53	+7	-5	-3	61



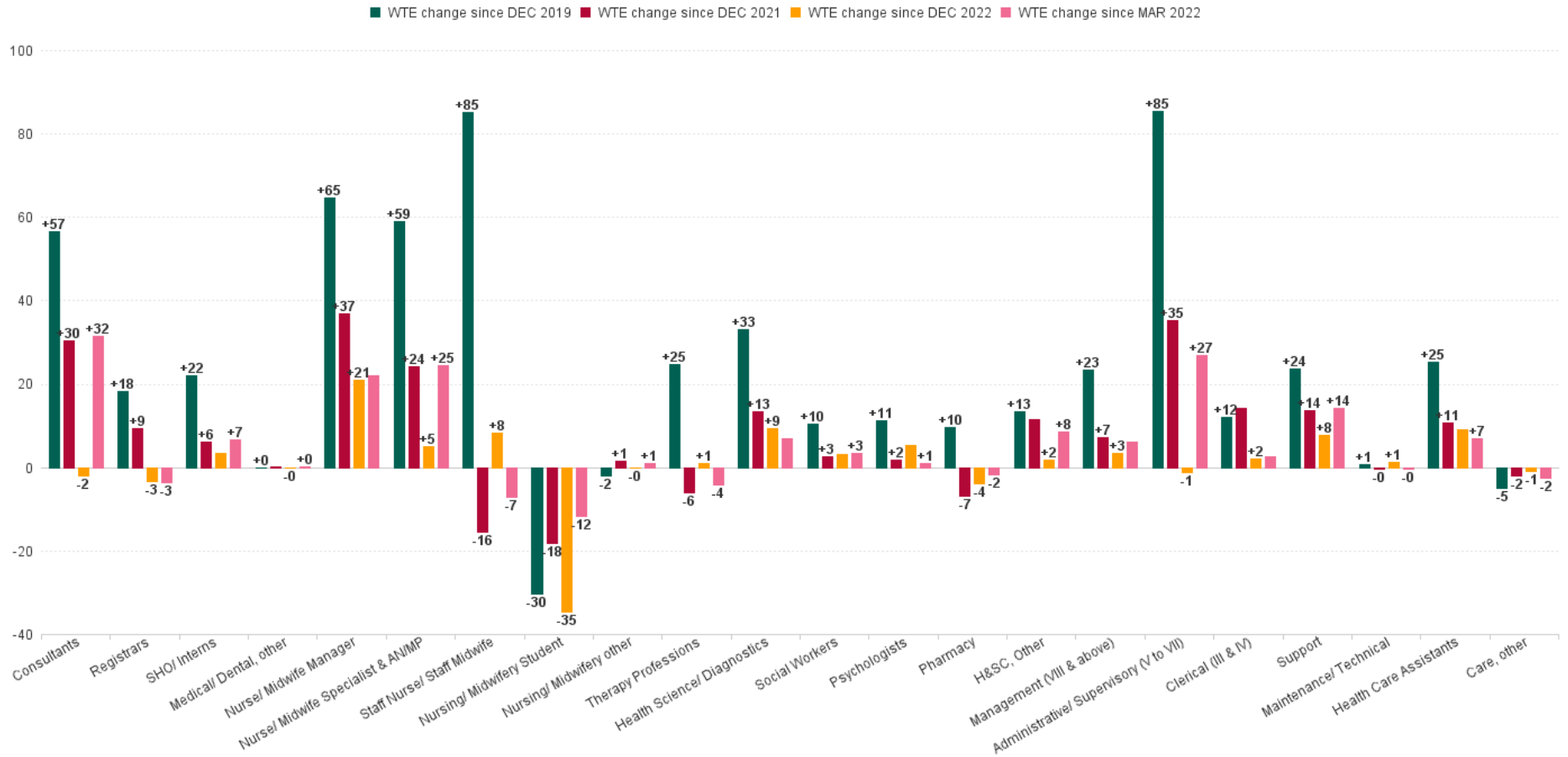
MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Occupational Therapists	20	22	27	28	+8	+6	+1	32
Orthoptists	6	4	6	6	-0	+1	+0	7
Physiotherapists	49	56	56	56	+8	+0	+0	63
Speech & Language Therapists	15	19	18	18	+2	-1	+0	22
<b>Therapy Professions</b>	<b>136</b>	<b>160</b>	<b>163</b>	<b>161</b>	<b>+25</b>	<b>+1</b>	<b>-2</b>	<b>185</b>
Audiology	6	5	4	4	-1	-1	-0	5
Biochemists	5	5	7	7	+1	+2	+0	7
Cardiac Physiologists	16	16	16	16	-0	+0	+0	17
Clinical Engineering	14	12	16	17	+3	+5	+1	18
Medical Science	120	130	130	128	+9	-1	-1	138
Neuro-Physiologists	11	10	10	10	-0	+1	-0	11
Perfusionists	5	6	6	6	+1	-0	-0	6
Phlebotomists	3	5	4	4	+1	-1	-0	4
Physicists	37	38	40	39	+2	+2	-0	44
Radiographers	56	71	72	73	+17	+2	+1	79
Respiratory Physiologists	8	7	8	8	+0	+1	+0	9
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>304</b>	<b>313</b>	<b>313</b>	<b>+33</b>	<b>+9</b>	<b>+1</b>	<b>338</b>
Social Workers	57	64	66	67	+10	+3	+1	78
<b>Social Workers</b>	<b>57</b>	<b>64</b>	<b>66</b>	<b>67</b>	<b>+10</b>	<b>+3</b>	<b>+1</b>	<b>78</b>
Psychologists	38	44	49	49	+11	+5	+0	64
<b>Psychologists</b>	<b>38</b>	<b>44</b>	<b>49</b>	<b>49</b>	<b>+11</b>	<b>+5</b>	<b>+0</b>	<b>64</b>
Pharmacists	26	36	34	34	+8	-2	-0	37
Pharmacy Technicians	19	22	22	20	+2	-2	-1	25
<b>Pharmacy</b>	<b>45</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>+10</b>	<b>-4</b>	<b>-2</b>	<b>62</b>
Counsellor Therapists	1	2	1	1	+0	-1	+0	2
HSCP Trainees/Students	2	6	6	6	+4	+0	+0	6
Other Health & Social Care	3	4	5	5	+2	+2	+0	7
Play Therapists/ Specialists	19	25	26	26	+7	+1	+0	31
<b>H&amp;SC, Other</b>	<b>25</b>	<b>37</b>	<b>38</b>	<b>38</b>	<b>+13</b>	<b>+2</b>	<b>+1</b>	<b>46</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>684</b>	<b>684</b>	<b>+102</b>	<b>+17</b>	<b>-1</b>	<b>773</b>
Executive Management	9	11	12	13	+4	+2	+1	13
Senior Management (VIII & GM)	43	62	61	63	+20	+1	+2	63
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>72</b>	<b>73</b>	<b>76</b>	<b>+23</b>	<b>+3</b>	<b>+3</b>	<b>76</b>
Middle Management (V-VII)	270	357	356	357	+86	-1	+1	377
Other Administrative	2	1	1	1	-1	-0	+0	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>358</b>	<b>356</b>	<b>357</b>	<b>+85</b>	<b>-1</b>	<b>+1</b>	<b>378</b>
General Administrative (III & IV)	420	430	429	433	+12	+2	+4	503
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>430</b>	<b>429</b>	<b>433</b>	<b>+12</b>	<b>+2</b>	<b>+4</b>	<b>503</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>858</b>	<b>865</b>	<b>+121</b>	<b>+4</b>	<b>+7</b>	<b>957</b>
Catering	11	14	14	14	+2	-0	-1	15



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>3,602</b>	<b>4,108</b>	<b>4,119</b>	<b>4,144</b>	<b>+542</b>	<b>+36</b>	<b>+26</b>	<b>4,648</b>
Household Services	76	74	75	76	+0	+3	+1	89
Other Labs & Associated	15	26	29	27	+12	+1	-2	28
Other Support	43	45	49	47	+5	+3	-1	55
Portering	50	53	55	55	+4	+2	-1	61
<b>Support</b>	<b>195</b>	<b>211</b>	<b>223</b>	<b>219</b>	<b>+24</b>	<b>+8</b>	<b>-4</b>	<b>248</b>
Maintenance	14	13	14	15	+1	+1	+1	15
Technical Services	1	1	1	1	+0	+0	+0	1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>16</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>238</b>	<b>234</b>	<b>+24</b>	<b>+9</b>	<b>-3</b>	<b>264</b>
Attendant/ Aide	5	4	4	4	-1	+0	+0	4
Health Care Assistant/ Care Assistant	156	171	172	180	+24	+9	+8	210
Health & Social Care Assistants	4	6	7	7	+2	+0	-0	9
<b>Health Care Assistants</b>	<b>165</b>	<b>181</b>	<b>183</b>	<b>190</b>	<b>+25</b>	<b>+9</b>	<b>+8</b>	<b>223</b>
Other Care Grades	8	5	4	4	-4	-1	+0	6
Pastoral Care	6	5	5	5	-1	-0	-0	6
<b>Care, other</b>	<b>14</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>-5</b>	<b>-1</b>	<b>+0</b>	<b>12</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>192</b>	<b>199</b>	<b>+20</b>	<b>+8</b>	<b>+8</b>	<b>235</b>



## WTE Change by Staff Category



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,144	4,648	1:0.9	17.00%	83.00%	1:1	1:0.9	78.68%	11.60%	67.08%	74.63%	25.37%	93.80%	70.71%
Consultant Emergency Medicine	23.27	26	1:0.9	38.46%	61.54%	1:0.8	1:1	80.77%	26.92%	53.85%	80.77%	19.23%	70.00%	87.50%
Consultant Paediatrics	88.74	95	1:0.9	31.58%	68.42%	1:1	1:0.9	80.00%	25.26%	54.74%	89.47%	10.53%	96.67%	86.15%
Consultant Radiology	15.92	17	1:0.9	29.41%	70.59%	1:0.9	1:0.9	94.12%	29.41%	64.71%	94.12%	5.88%	100.00%	91.67%
Consultant Surgery	42.69	46	1:0.9	67.39%	32.61%	1:0.9	1:0.9	86.96%	60.87%	26.09%	84.78%	15.22%	90.32%	73.33%
Consultant Intensive Care Medicine	14.49	16	1:0.9	31.25%	68.75%	1:1	1:0.9	87.50%	25.00%	62.50%	93.75%	6.25%	100.00%	90.91%
Consultant Medicine	36.91	38	1:1	42.11%	57.89%	1:1	1:1	97.37%	39.47%	57.89%	97.37%	2.63%	93.75%	100.00%
Consultant Anaesthesia	31.22	33	1:0.9	51.52%	48.48%	1:0.9	1:0.9	100.00%	51.52%	48.48%	87.88%	12.12%	88.24%	87.50%
Consultant Pathology	18.47	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	276.71	295	1:0.9	42.03%	57.97%	1:1	1:0.9	88.47%	37.29%	51.19%	90.17%	9.83%	91.94%	88.89%
Registrar	95.84	104	1:0.9	47.12%	52.88%	1:1	1:0.9	1.92%	1.92%		98.08%	1.92%	100.00%	96.36%
Specialist Registrar	126.54	137	1:0.9	36.50%	63.50%	1:1	1:0.9	0.73%		0.73%	94.16%	5.84%	98.00%	91.95%
Registrars	222.38	241	1:0.9	41.08%	58.92%	1:1	1:0.9	1.24%	0.83%	0.41%	95.85%	4.15%	98.99%	93.66%
Senior House Officer	108.1	121	1:0.9	28.10%	71.90%	1:0.9	1:0.9				98.35%	1.65%	97.06%	98.85%
Interns	1.98	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	110.08	123	1:0.9	28.46%	71.54%	1:0.9	1:0.9				98.37%	1.63%	97.14%	98.86%
Other Medical	1.42	3	1:0.5		100.00%	1:0.5	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.42	3	1:0.5		100.00%	1:0.5	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	611	662	1:0.9	38.97%	61.03%	1:1	1:0.9	40.18%	16.92%	23.26%	93.35%	6.65%	95.35%	92.08%
Clinical Nurse/ Midwife Manager	359.07	413	1:0.9	3.39%	96.61%	1:1	1:0.9	96.61%	3.39%	93.22%	61.99%	38.01%	92.88%	60.90%
Director Nursing/Midwifery, Assistant	30.8	34	1:0.9	8.82%	91.18%	1:1	1:0.9	97.06%	8.82%	88.24%	70.59%	29.41%	100.00%	67.74%
Director of Nursing/Midwifery	5.98	6	1:1		100.00%	1:1	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	395.85	453	1:0.9	3.75%	96.25%	1:1	1:0.9	96.69%	3.75%	92.94%	63.13%	36.87%	94.12%	61.93%
Clinical Nurse/ Midwife Specialist	174.27	209	1:0.8		100.00%	1:1	1:0.8	98.09%		98.09%	54.55%	45.45%		54.55%
Advanced Nurse/ Midwife Practitioner	36.67	38	1:1	5.26%	94.74%	1:1	1:1	100.00%	5.26%	94.74%	94.74%	5.26%	100.00%	94.44%
Nurse/ Midwife Specialist & AN/MP	210.94	247	1:0.9	0.81%	99.19%	1:1	1:0.9	98.38%	0.81%	97.57%	60.73%	39.27%	100.00%	60.41%
Staff Nurses (General/ Children's)	890.71	1,001	1:0.9	5.09%	94.91%	1:1	1:0.9	91.11%	4.30%	86.81%	67.23%	32.77%	90.20%	66.00%
Staff Nurse/ Staff Midwife	890.71	1,001	1:0.9	5.09%	94.91%	1:1	1:0.9	91.11%	4.30%	86.81%	67.23%	32.77%	90.20%	66.00%
Nursing/ Midwifery awaiting registration	1.62	2	1:0.8		100.00%	1:1	1:0.8	50.00%		50.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	39.82	40	1:1	5.00%	95.00%	1:1	1:1	7.50%		7.50%	97.50%	2.50%	100.00%	97.37%
Pre-registration Nurse/ Midwife Intern	3.44	4	1:0.9		100.00%	1:1	1:0.9	75.00%		75.00%	100.00%			100.00%
Nursing/ Midwifery Student	44.88	46	1:1	4.35%	95.65%	1:1	1:1	15.22%		15.22%	95.65%	4.35%	100.00%	95.45%
Nursing Education/Clinical	8.45	10	1:0.8		100.00%	1:1	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing/ Midwifery other	8.45	10	1:0.8		100.00%	1:1	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Nursing & Midwifery	1,551	1,757	1:0.9	4.10%	95.90%	1:1	1:0.9	91.63%	3.53%	88.10%	65.96%	34.04%	91.67%	64.87%
Dietitians	53.16	61	1:0.9	1.64%	98.36%	1:0.7	1:0.9	78.69%		78.69%	73.77%	26.23%		75.00%
Speech & Language Therapists	17.91	22	1:0.8		100.00%	1:1	1:0.8	90.91%		90.91%	54.55%	45.45%		54.55%
Occupational Therapists	28.15	32	1:0.9	3.13%	96.88%	1:1	1:0.9	87.50%	3.13%	84.38%	81.25%	18.75%	100.00%	80.65%
Physiotherapists	56.18	63	1:0.9	11.11%	88.89%	1:1	1:0.9	87.30%	9.52%	77.78%	84.13%	15.87%	100.00%	82.14%
Orthoptists	5.62	7	1:0.8		100.00%	1:1	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	161.02	185	1:0.9	4.86%	95.14%	1:0.9	1:0.9	84.86%	3.78%	81.08%	75.14%	24.86%	88.89%	74.43%
Clinical Engineering	16.92	18	1:0.9	77.78%	22.22%	1:1	1:0.9	77.78%	61.11%	16.67%	94.44%	5.56%	100.00%	75.00%
Medical Science	128.31	138	1:0.9	22.46%	77.54%	1:1	1:0.9	92.03%	22.46%	69.57%	88.41%	11.59%	100.00%	85.05%
Cardiac Physiologists	15.94	17	1:0.9	11.76%	88.24%	1:1	1:0.9	88.24%	11.76%	76.47%	94.12%	5.88%	100.00%	93.33%
Physicists	39.37	44	1:0.9	20.45%	79.55%	1:1	1:0.9	97.73%	18.18%	79.55%	79.55%	20.45%	100.00%	74.29%
Audiology	4.45	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Neuro-Physiologists	10.37	11	1:0.9	18.18%	81.82%	1:0.9	1:1	90.91%	18.18%	72.73%	90.91%	9.09%	100.00%	88.89%
Phlebotomists	3.87	4	1:1	50.00%	50.00%	1:1	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Radiographers	73.08	79	1:0.9	18.99%	81.01%	1:1	1:0.9	98.73%	18.99%	79.75%	87.34%	12.66%	100.00%	84.38%
Respiratory Physiologists	8.28	9	1:0.9		100.00%	1:1	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.77	6	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	313.21	338	1:0.9	23.67%	76.33%	1:1	1:0.9	93.20%	21.89%	71.30%	87.57%	12.43%	100.00%	83.72%
Social Workers	67.31	78	1:0.9	11.54%	88.46%	1:0.9	1:0.9	89.74%	11.54%	78.21%	73.08%	26.92%	77.78%	72.46%
Social Workers	67.31	78	1:0.9	11.54%	88.46%	1:0.9	1:0.9	89.74%	11.54%	78.21%	73.08%	26.92%	77.78%	72.46%
Psychologists	49.31	64	1:0.8	7.81%	92.19%	1:0.8	1:0.8	89.06%	7.81%	81.25%	46.88%	53.13%	60.00%	45.76%
Psychologists	49.31	64	1:0.8	7.81%	92.19%	1:0.8	1:0.8	89.06%	7.81%	81.25%	46.88%	53.13%	60.00%	45.76%
Pharmacists	33.88	37	1:0.9	18.92%	81.08%	1:1	1:0.9	89.19%	16.22%	72.97%	81.08%	18.92%	100.00%	76.67%
Pharmacy Technicians	20.37	25	1:0.8	4.00%	96.00%	1:1	1:0.8	88.00%	4.00%	84.00%	68.00%	32.00%	100.00%	66.67%
Pharmacy	54.25	62	1:0.9	12.90%	87.10%	1:1	1:0.9	88.71%	11.29%	77.42%	75.81%	24.19%	100.00%	72.22%
Other Health & Social Care	5.33	7	1:0.8	57.14%	42.86%	1:0.8	1:0.8	42.86%	28.57%	14.29%	42.86%	57.14%	50.00%	33.33%
HSCP Trainees/Students	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Play Therapists/ Specialists	25.9	31	1:0.8		100.00%	1:1	1:0.8	80.65%		80.65%	64.52%	35.48%		64.52%
Counsellor Therapists	1.19	2	1:0.6		100.00%	1:1	1:0.6	100.00%		100.00%		100.00%		
H&S&C, Other	38.42	46	1:0.8	10.87%	89.13%	1:0.8	1:0.8	65.22%	4.35%	60.87%	63.04%	36.96%	60.00%	63.41%
Health & Social Care Professionals	684	773	1:0.9	15.01%	84.99%	1:1	1:0.9	88.49%	13.45%	75.03%	77.36%	22.64%	93.97%	74.43%
Senior Management (VIII & GM)	62.69	63	1:1	50.79%	49.21%	1:1	1:1	69.84%	26.98%	42.86%	98.41%	1.59%	96.88%	100.00%
Executive Management	12.99	13	1:1	30.77%	69.23%	1:1	1:1	76.92%	23.08%	53.85%	100.00%		100.00%	100.00%
Management (VIII & above)	75.68	76	1:1	47.37%	52.63%	1:1	1:1	71.05%	26.32%	44.74%	98.68%	1.32%	97.22%	100.00%
Middle Management (V-VII)	356.5	377	1:0.9	26.26%	73.74%	1:1	1:0.9	76.13%	18.57%	57.56%	88.59%	11.41%	97.98%	85.25%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>4,144</b>	<b>4,648</b>	<b>1:0.9</b>	<b>17.00%</b>	<b>83.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.68%</b>	<b>11.60%</b>	<b>67.08%</b>	<b>74.63%</b>	<b>25.37%</b>	<b>93.80%</b>	<b>70.71%</b>
Other Administrative	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
<b>Administrative/ Supervisory (V to VII)</b>	<b>357.3</b>	<b>378</b>	<b>1:0.9</b>	<b>26.19%</b>	<b>73.81%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>76.19%</b>	<b>18.52%</b>	<b>57.67%</b>	<b>88.36%</b>	<b>11.64%</b>	<b>97.98%</b>	<b>84.95%</b>
General Administrative (III & IV)	432.5	503	1:0.9	11.73%	88.27%	1:0.9	1:0.9	70.58%	7.95%	62.62%	67.99%	32.01%	91.53%	64.86%
<b>Clerical (III &amp; IV)</b>	<b>432.5</b>	<b>503</b>	<b>1:0.9</b>	<b>11.73%</b>	<b>88.27%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>70.58%</b>	<b>7.95%</b>	<b>62.62%</b>	<b>67.99%</b>	<b>32.01%</b>	<b>91.53%</b>	<b>64.86%</b>
<b>Management &amp; Administrative</b>	<b>865</b>	<b>957</b>	<b>1:0.9</b>	<b>20.27%</b>	<b>79.73%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>72.83%</b>	<b>13.58%</b>	<b>59.25%</b>	<b>78.47%</b>	<b>21.53%</b>	<b>95.88%</b>	<b>74.05%</b>
Household Services	76.27	89	1:0.9	13.48%	86.52%	1:1	1:0.8	84.27%	12.36%	71.91%	59.55%	40.45%	91.67%	54.55%
Other Support	47.43	55	1:0.9	25.45%	74.55%	1:1	1:0.8	80.00%	20.00%	60.00%	69.09%	30.91%	92.86%	60.98%
Portering	54.83	61	1:0.9	93.44%	6.56%	1:0.9	1:1	85.25%	80.33%	4.92%	86.89%	13.11%	85.96%	100.00%
Other Labs & Associated	26.62	28	1:1	25.00%	75.00%	1:1	1:0.9	60.71%	21.43%	39.29%	96.43%	3.57%	100.00%	95.24%
Catering	13.6	15	1:0.9	66.67%	33.33%	1:0.9	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
<b>Support</b>	<b>218.75</b>	<b>248</b>	<b>1:0.9</b>	<b>40.32%</b>	<b>59.68%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.85%</b>	<b>35.08%</b>	<b>46.77%</b>	<b>73.79%</b>	<b>26.21%</b>	<b>88.00%</b>	<b>64.19%</b>
Maintenance	14.7	15	1:1	100.00%		1:1	1:	100.00%	100.00%		93.33%	6.67%	93.33%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>15.7</b>	<b>16</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>		<b>93.75%</b>	<b>6.25%</b>	<b>93.75%</b>	
<b>General Support</b>	<b>234</b>	<b>264</b>	<b>1:0.9</b>	<b>43.94%</b>	<b>56.06%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.95%</b>	<b>39.02%</b>	<b>43.94%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>88.79%</b>	<b>64.19%</b>
Health Care Assistant/ Care Assistant	179.75	210	1:0.9	15.24%	84.76%	1:1	1:0.8	77.14%	12.38%	64.76%	60.48%	39.52%	90.63%	55.06%
Health & Social Care Assistants	6.55	9	1:0.7		100.00%	1:	1:0.7	55.56%		55.56%	77.78%	22.22%		77.78%
Attendant/ Aide	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Health Care Assistants</b>	<b>190.3</b>	<b>223</b>	<b>1:0.9</b>	<b>15.25%</b>	<b>84.75%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>76.68%</b>	<b>12.56%</b>	<b>64.13%</b>	<b>61.88%</b>	<b>38.12%</b>	<b>91.18%</b>	<b>56.61%</b>
Other Care Grades	4.05	6	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	50.00%	50.00%		50.00%
Pastoral Care	5.01	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
<b>Care, other</b>	<b>9.06</b>	<b>12</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>83.33%</b>		<b>83.33%</b>	<b>58.33%</b>	<b>41.67%</b>		<b>58.33%</b>
<b>Patient &amp; Client Care</b>	<b>199</b>	<b>235</b>	<b>1:0.8</b>	<b>14.47%</b>	<b>85.53%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>77.02%</b>	<b>11.91%</b>	<b>65.11%</b>	<b>61.70%</b>	<b>38.30%</b>	<b>91.18%</b>	<b>56.72%</b>





Children's Health Ireland MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,144	4,648	1:0.9	17.00%	83.00%	1:1	1:0.9	78.68%	11.60%	67.08%	74.63%	25.37%	93.80%	70.71%
CHI Corporate	42	42	1:1	30.95%	69.05%	1:1	1:1	71.43%	28.57%	42.86%	97.62%	2.38%	100.00%	96.55%
CHI Programme	111	115	1:1	41.74%	58.26%	1:1	1:0.9	36.52%	18.26%	18.26%	94.78%	5.22%	100.00%	91.04%
CHI at Connolly	142	165	1:0.9	9.09%	90.91%	1:0.9	1:0.9	86.06%	6.06%	80.00%	68.48%	31.52%	93.33%	66.00%
CHI at Crumlin	2,239	2,512	1:0.9	16.28%	83.72%	1:1	1:0.9	83.04%	12.02%	71.02%	72.05%	27.95%	93.64%	67.86%
CHI at Tallaght	302	345	1:0.9	12.17%	87.83%	1:0.9	1:0.9	73.33%	6.96%	66.38%	75.36%	24.64%	90.48%	73.27%
CHI at Temple Street	1,309	1,469	1:0.9	17.90%	82.10%	1:1	1:0.9	75.15%	11.57%	63.58%	77.33%	22.67%	93.16%	73.88%



Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.62%	+25.7	-0.6	-2.0	+1.2	-0.1	-1.5	+6.5	+3.5	+12.2	-6.2	-0.0	+16.0	-1.8	+0.5	+1.2	+0.3	-1.7	+0.6	-0.9	+2.8	+1.0	+3.6	+7.3	-3.9	+0.8	-3.1	+7.6	+0.3	+7.8
CHI at Temple Street	+1.66%	+21.4	-0.2	+0.5	-0.3	-0.1	+0.0	+3.7	+1.1	+12.8	-2.5	+0.0	+15.1	-3.2	+0.2	+0.8	+0.4	-1.0	-0.2	-3.0	+0.6	+2.1	+6.1	+8.8	-1.3	+0.8	-0.5	+0.7	+0.3	+1.0
CHI at Crumlin	+0.15%	+3.4	+0.2	-3.1	+2.3	+0.0	-0.6	+5.2	+2.7	+0.1	-3.7	-0.0	+4.2	+2.1	+0.3	+1.4	-0.1	-2.3	+0.9	+2.2	-1.0	-0.4	-3.2	-4.5	-2.1	+0.0	-2.1	+4.2	+0.0	+4.2
CHI at Tallaght	-0.69%	-2.1	-0.4	+0.6	-0.4		-0.2	-0.9	+0.0	-1.2	+0.0	+0.0	-2.1	-0.2	-0.0	+0.0	+0.1		-0.1	-0.2	+0.0	-0.9	+0.5	-0.5	-0.5		-0.5	+1.3		+1.3
CHI Corporate	-0.26%	-0.1	+0.0				+0.0	+0.0					+0.0								+1.1	-0.3	-1.0	-0.1						
CHI Programme	+1.75%	+1.9	+0.0				+0.0	+0.0					+0.0	-0.4	+0.0			-0.0		-0.4	+2.0	+0.4	-0.1	+2.3						
CHI at Connolly	+0.94%	+1.3	-0.1	-0.0	-0.5		-0.7	-1.4	-0.3	+0.6			-1.2	-0.2	-0.0	-1.0	-0.0	+1.7	+0.0	+0.5		+0.0	+1.3	+1.3	+0.0		+0.0	+1.4		+1.4

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.88%	+36	-2	-3	+4	-0	-2	+21	+5	+8	-35	-0	-1	+1	+9	+3	+5	-4	+2	+17	+3	-1	+2	+4	+8	+1	+9	+9	-1	+8
CHI at Temple Street	+2.78%	+35	-3	+4	+3	-0	+3	+5	+3	+5	-12	+0	+1	+3	+7	+2	+3	-2	+1	+14	+1	+5	+3	+8	+6	+1	+7	+2	-0	+2
CHI at Crumlin	+0.32%	+7	+2	-6	+4	+0	+0	+16	+2	+4	-20	-0	+1	-0	+3	+2	+1	-4	+2	+4	-4	-4	+3	-5	+3	+0	+3	+5	-1	+4
CHI at Tallaght	-1.02%	-3	+2	-0	-2		-1	-1	+1	-0	-2	+0	-3	+1	-0	+0	+0		-0	+1	+0	-1	-1	-2	-1		-1	+2		+2
CHI Corporate	+3.96%	+2	+0				+0	+0					+0								+1	+1	+0	+2						
CHI Programme	-0.54%	-1	-3				-3	+1					+1	-0	-1			+0		-1	+6	-3	-2	+2						
CHI at Connolly	-2.87%	-4	+0	-1	-1		-2	-0	-0	-0			-1	-3	+1	-1	+1	+2	+0	-1		+0	-1	-1	+0		+0	-0		-0



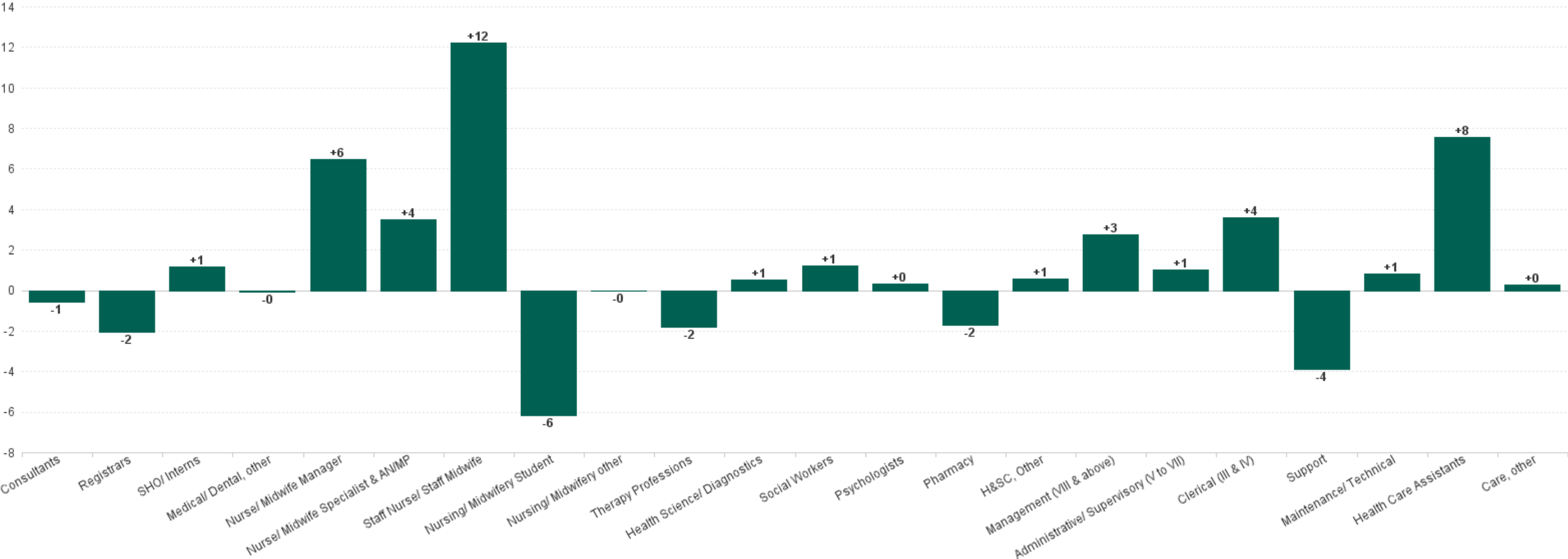
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
		Overall																												
Overall	+3.28%	+131	+32	-3	+7	+0	+35	+22	+25	-7	-12	+1	+29	-4	+7	+3	+1	-2	+8	+14	+6	+27	+3	+36	+14	-0	+14	+7	-2	+4
CHI at Temple Street	+1.06%	+14	+14	+6	-1	+0	+19	+3	+5	-1	-15	+0	-8	-3	+1	+3	+1	-0	+3	+5	-2	+2	-8	-8	+4	+1	+5	+1	-1	+1
CHI at Crumlin	+3.66%	+79	+10	-9	+10	+0	+11	+20	+18	-8	+5	+2	+36	-2	+2	+2	-2	-3	+5	+2	+0	+15	+3	+17	+10	-0	+10	+3	-1	+3
CHI at Tallaght	+6.83%	+19	+10	+5	-6		+8	+3	+1	+2	-2	-1	+3	+3	+1	-3	+1		-0	+3	+1	+2	+1	+3	+0		+0	+1		+1
CHI Corporate	+39.30%	+12	+0				+0	-1					-1								+3	+7	+3	+13						
CHI Programme	+11.17%	+11	-2	-1			-3	-1					-1	+1	+3			+1		+5	+4	+1	+6	+10		-1	-1			
CHI at Connolly	-2.39%	-3	+0	-4	+3		-1	-1	+0	+0			-1	-3	-0	+1	+0	+1	+1	-1		+1	-1	-0	+0		+0	+1	-1	-0

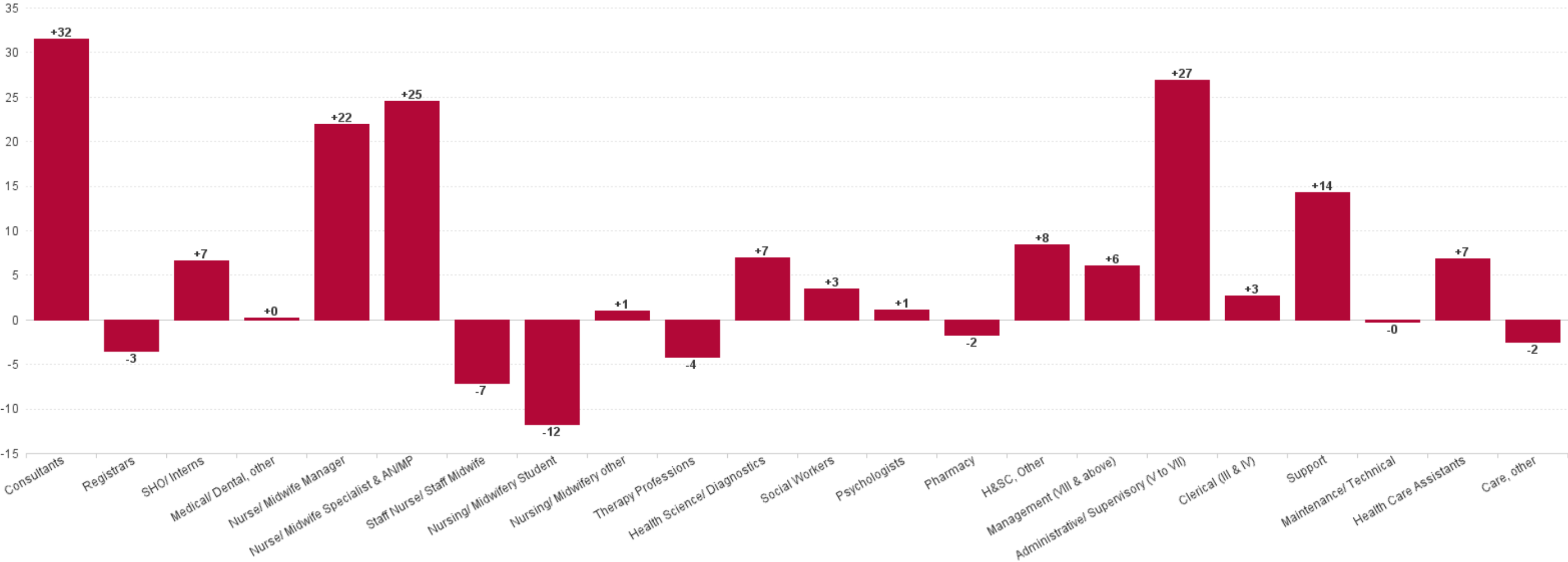


Children's Health Ireland Employment Report: MAR 2023

Previous Month Summary Chart: Change since FEB 2023



Previous Year Summary Chart: Change since MAR 2022



Children's Health Ireland Employment Report: MAR 2023

YTD Summary Chart: Change since DEC 2022

