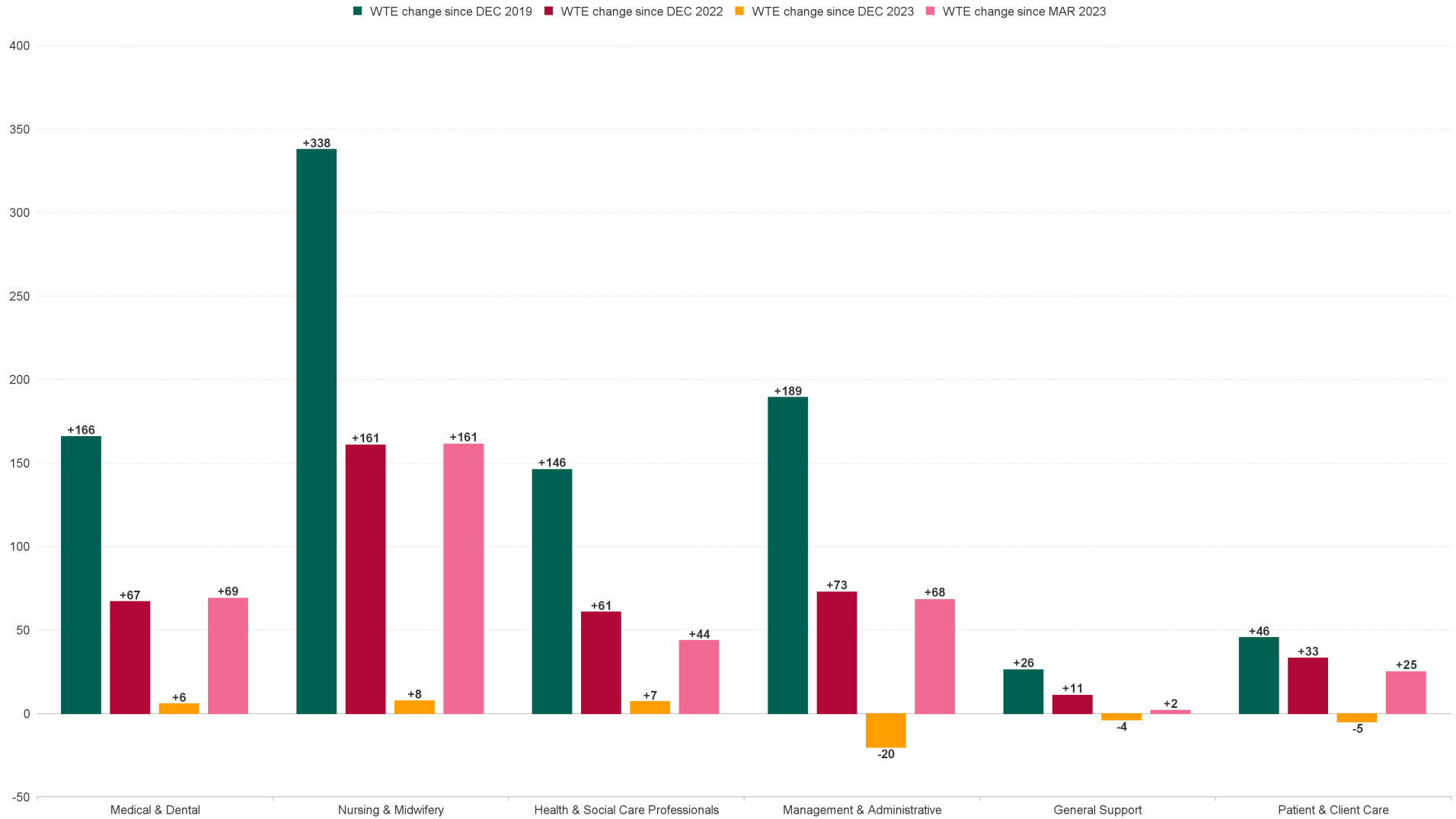


Children's Health Ireland Employment Report: MAR 2024

Employment by Staff Group MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Consultants	220	279	299	296	296	+20	-3	-1	+17	+76	6.14%	311
Registrars	204	226	249	253	257	+23	+8	+4	+31	+52	13.69%	269
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123.07	121	124	+19	+1	+3	+19	+38	18.21%	139
SHO/ Interns	88	107	125	123	126	+19	+1	+3	+19	+38	17.87%	141
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	674	680	+61	+6	+6	+67	+166	10.95%	724
Nurse/ Midwife Manager	331	375	376	374	382	+1	+7	+8	+7	+51	1.98%	434
Nurse/ Midwife Specialist & AN/MP	152	206	261	245	243	+55	-18	-2	+37	+91	18.08%	287
Staff Nurse/ Staff Midwife	805	882	985	1,010	1,025	+102	+40	+15	+143	+220	16.20%	1,132
Nursing/ Midwifery Student	75	79	71	52	49	-8	-23	-3	-31	-26	-38.42%	50
Nursing/ Midwifery other	10	9	11	12	12	+3	+1	+0	+4	+2	42.09%	14
Nursing & Midwifery	1,374	1,551	1,704	1,694	1,712	+153	+8	+18	+161	+338	10.36%	1,917
Therapy Professions	136	160	172	169	169	+12	-3	-0	+9	+33	5.73%	194
Health Science/ Diagnostics	280	304	322	328	326	+18	+4	-2	+22	+46	7.30%	353
Social Workers	57	64	71	72	74	+7	+2	+2	+10	+17	14.85%	84
Psychologists	38	44	62	64	64	+18	+2	+0	+20	+26	45.71%	81
Pharmacy	45	58	62	63	64	+4	+2	+1	+6	+20	10.75%	72
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.78%	39
Health & Social Care Professionals	581	666	720	726	727	+54	+7	+1	+61	+146	9.11%	823
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.77%	75
Administrative/ Supervisory (V to VII)	272	358	438	425	424	+79	-14	-2	+65	+152	18.16%	442
Clerical (III & IV)	420	430	441	437	436	+11	-5	-0	+6	+16	1.31%	507
Management & Administrative	744	861	954	936	934	+93	-20	-2	+73	+189	8.45%	1,024
Support	195	211	225	223	221	+14	-4	-2	+10	+25	4.53%	251
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	238	236	+15	-4	-2	+11	+26	4.81%	267
Health Care Assistants	165	181	220	217	216	+39	-4	-1	+35	+51	19.23%	248
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-16.58%	10
Patient & Client Care	179	191	229	225	224	+38	-5	-1	+33	+46	17.35%	258

WTE Change by Staff Category

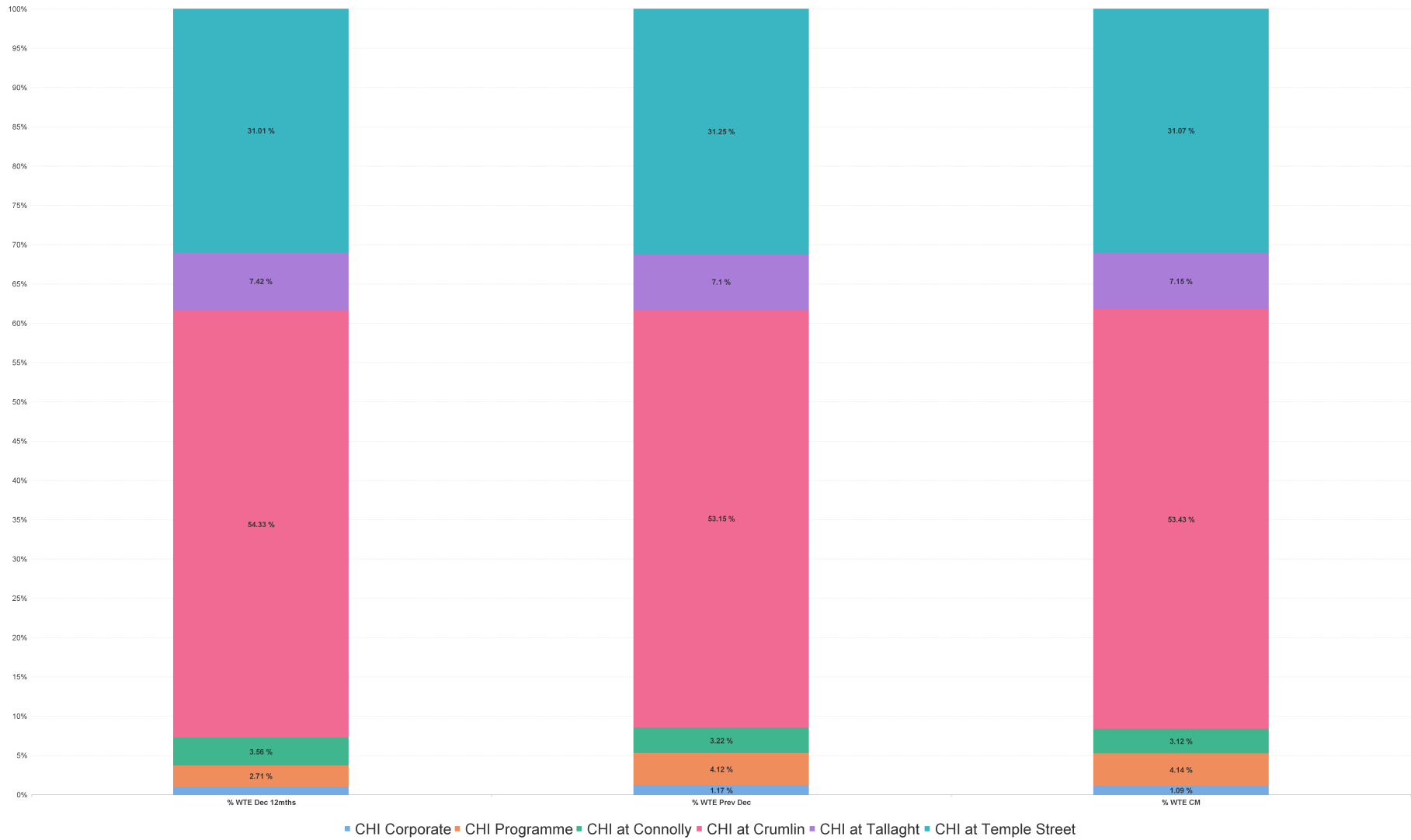


Employment Report by Hospital : MAR 2024

Hospitals MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
CHI at Temple Street	1,184	1,274	1,413	1,391	1,402	+139	-11	+11	+128	+218	10.08%	1,555
CHI at Crumlin	1,967	2,232	2,403	2,402	2,411	+171	+8	+9	+179	+444	8.03%	2,680
CHI at Tallaght	255	305	321	319	323	+16	+2	+4	+18	+68	5.95%	371
CHI Corporate	3	40	53	51	49	+13	-4	-2	+9	+46	22.48%	51
CHI Programme	57	111	186	188	187	+75	+1	-1	+76	+130	68.13%	191
CHI at Connolly	136	146	146	142	141	-1	-5	-1	-5	+5	-3.71%	165



% Total by Hospital



Employment Report by HSE/S38: MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Section 38 Hospitals	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013



Employment Report by Administration: MAR 2024

Section 38 Hospitals

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Hospitals	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Consultants	220	279	299	296	296	+20	-3	-1	+17	+76	6.14%	311
Registrars	204	226	249	253	257	+23	+8	+4	+31	+52	13.69%	269
SHO/ Interns	88	107	125	123	126	+19	+1	+3	+19	+38	17.87%	141
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612	674	674	680	+61	+6	+6	+67	+166	10.95%	724
Nurse/ Midwife Manager	331	375	376	374	382	+1	+7	+8	+7	+51	1.98%	434
Nurse/ Midwife Specialist & AN/MP	152	206	261	245	243	+55	-18	-2	+37	+91	18.08%	287
Staff Nurse/ Staff Midwife	805	882	985	1,010	1,025	+102	+40	+15	+143	+220	16.20%	1,132
Nursing/ Midwifery Student	75	79	71	52	49	-8	-23	-3	-31	-26	-38.42%	50
Nursing/ Midwifery other	10	9	11	12	12	+3	+1	+0	+4	+2	42.09%	14
Nursing & Midwifery	1,374	1,551	1,704	1,694	1,712	+153	+8	+18	+161	+338	10.36%	1,917
Therapy Professions	136	160	172	169	169	+12	-3	-0	+9	+33	5.73%	194
Health Science/ Diagnostics	280	304	322	328	326	+18	+4	-2	+22	+46	7.30%	353
Social Workers	57	64	71	72	74	+7	+2	+2	+10	+17	14.85%	84
Psychologists	38	44	62	64	64	+18	+2	+0	+20	+26	45.71%	81
Pharmacy	45	58	62	63	64	+4	+2	+1	+6	+20	10.75%	72
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.78%	39
Health & Social Care Professionals	581	666	720	726	727	+54	+7	+1	+61	+146	9.11%	823
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.77%	75
Administrative/ Supervisory (V to VII)	272	358	438	425	424	+79	-14	-2	+65	+152	18.16%	442
Clerical (III & IV)	420	430	441	437	436	+11	-5	-0	+6	+16	1.31%	507
Management & Administrative	744	861	954	936	934	+93	-20	-2	+73	+189	8.45%	1,024
Support	195	211	225	223	221	+14	-4	-2	+10	+25	4.53%	251
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225	240	238	236	+15	-4	-2	+11	+26	4.81%	267
Health Care Assistants	165	181	220	217	216	+39	-4	-1	+35	+51	19.23%	248
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-16.58%	10
Patient & Client Care	179	191	229	225	224	+38	-5	-1	+33	+46	17.35%	258



Employment Report by Grade Group: MAR 2024

CHI Corporate

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3	40	53	51	49	+13	-4	-2	+9	+46	22.48%	51
Consultants		2	2	2	2	+0	+0	+0	+0	+2	12.00%	3
Medical & Dental		2	2	2	2	+0.0	+0.2	+0.3	+0.2	+2.2	12.00%	3
Nurse/ Midwife Manager		1	3	2	1	+2	-2	-1	+0	+1	1.01%	1
Nursing & Midwifery		1	3	2	1	+2.0	-2.0	-0.6	+0.0	+1.0	1.01%	1
Health Science/ Diagnostics			5	5	5	+5	+0	+0	+5	+5	-100.00%	5
Psychologists			1	1		+1	-1	-1			-100.00%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals			6	7	6	+5.9	+0.1	-1.0	+6.0	+6.0	-100.00%	6
Management (VIII & above)	3	18	17	15	16	-1	-1	+1	-2	+13	-13.29%	16
Administrative/ Supervisory (V to VII)		12	18	17	16	+6	-2	-1	+4	+16	35.14%	17
Clerical (III & IV)		7	7	8	8	+0	+1	+0	+1	+8	15.61%	8
Management & Administrative	3	37	42	40	40	+4.7	-2.0	-0.4	+2.8	+36.9	7.46%	41



CHI Programme

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	57	111	186	188	187	+75	+1	-1	+76	+130	68.13%	191
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.45%	3
Medical & Dental	1	6	3	3	3	-2.5	+0.0	+0.0	-2.5	+2.1	-45.45%	3
Nurse/ Midwife Manager	4	5	10	13	13	+5	+3	+0	+8	+9	173.68%	13
Nursing & Midwifery	4	5	10	13	13	+5.2	+3.0	+0.0	+8.3	+9.4	173.68%	13
Therapy Professions	2	3	3	3	4	+0	+1	+1	+1	+2	50.00%	4
Health Science/ Diagnostics	5	8	6	6	7	-2	+1	+1	-1	+2	-11.95%	7
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	203.03%	3
Health & Social Care Professionals	7	11	12	12	14	+0.4	+2.0	+2.0	+2.3	+6.9	20.24%	14
Management (VIII & above)	14	22	26	26	25	+4	-1	-1	+3	+11	14.36%	25
Administrative/ Supervisory (V to VII)	22	52	112	110	107	+60	-4	-2	+56	+86	107.96%	111
Clerical (III & IV)	10	16	23	24	24	+7	+0	-0	+8	+14	48.79%	24
Management & Administrative	45	90	161	159	156	+71.1	-4.3	-3.2	+66.7	+110.9	74.52%	160
Support			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			1	1	1	+1.0	+0.0	+0.0	+1.0	+1.0	-100.00%	1

CHI at Connolly

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	136	146	146	142	141	-1	-5	-1	-5	+5	-3.71%	165
Consultants	10	9	9	9	9	+0	-0	-0	+0	-1	1.87%	10
Registrars	11	6	3	3	4	-3	+0	+1	-2	-7	-38.00%	4
SHO/ Interns	4	4	6	7	6	+2	+0	-1	+2	+2	58.31%	7
Medical & Dental	24	19	19	19	19	-0.3	+0.4	+0.3	+0.1	-5.3	0.53%	21
Nurse/ Midwife Manager	17	19	16	15	16	-4	+0	+1	-4	-1	-19.76%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	8	+1	-1	-0	+0	+6	4.29%	9
Staff Nurse/ Staff Midwife	17	23	27	24	22	+3	-5	-3	-2	+4	-6.92%	31
Nursing & Midwifery	37	51	51	47	45	+0.9	-6.0	-1.9	-5.1	+8.9	-10.16%	58
Therapy Professions	5	6	4	6	6	-2	+2	+0	+0	+1	0.67%	6
Health Science/ Diagnostics	11	9	10	10	11	+1	+1	+0	+2	-0	21.17%	11
Social Workers	7	10	9	8	7	-1	-2	-0	-3	+0	-30.64%	9
Psychologists	4	6	6	6	6	+0	+0	+0	+0	+3	0.62%	9
Pharmacy	2	1	2	2	2	+1	-0	+0	+1	-0	61.62%	2
H&SC, Other	2	2	2	2	2	-0	+0	+0	-0	-0	-4.66%	4
Health & Social Care Professionals	31	35	33	34	34	-2.0	+1.3	+0.3	-0.7	+3.3	-2.08%	41
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	+0	-0	+1	+2	22.45%	6
Clerical (III & IV)	26	23	22	23	24	-1	+1	+1	+1	-2	2.28%	26
Management & Administrative	30	28	28	29	30	+0.3	+1.3	+0.4	+1.6	-0.6	5.80%	32
Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	3
General Support	3	3	3	3	3	+0.0	+0.0	+0.0	+0.0	+0.0	0.33%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-1	-1	-12.16%	10
Patient & Client Care	10	11	11	9	9	+0.6	-1.8	+0.0	-1.3	-1.2	-12.16%	10

CHI at Crumlin

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,967	2,232	2,403	2,402	2,411	+171	+8	+9	+179	+444	8.03%	2,680
Consultants	112	135	148	147	147	+13	-0	-0	+13	+35	9.47%	153
Registrars	105	115	127	130	134	+13	+6	+4	+19	+29	16.45%	142
SHO/ Interns	38	48	52	51	55	+4	+3	+3	+6	+17	13.31%	57
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	255	298	328	329	336	+29.6	+8.4	+6.9	+38.0	+81.0	12.75%	353
Nurse/ Midwife Manager	159	181	204	205	208	+23	+4	+3	+27	+48	14.64%	231
Nurse/ Midwife Specialist & AN/MP	103	135	147	137	136	+12	-12	-1	+1	+33	0.55%	159
Staff Nurse/ Staff Midwife	477	543	560	576	582	+17	+22	+6	+39	+105	7.25%	639
Nursing/ Midwifery Student	37	40	35	25	23	-5	-12	-2	-17	-14	-41.97%	24
Nursing/ Midwifery other	7	7	8	8	8	+1	+1	+0	+2	+2	23.93%	10
Nursing & Midwifery	783	906	954	952	957	+48.1	+3.5	+5.5	+51.6	+174.6	5.69%	1,063
Therapy Professions	66	74	88	86	84	+14	-4	-2	+10	+18	13.29%	98
Health Science/ Diagnostics	171	188	194	202	198	+6	+4	-3	+10	+27	5.45%	216
Social Workers	28	29	36	36	37	+7	+1	+1	+8	+9	25.92%	40
Psychologists	18	19	31	34	34	+12	+4	+0	+16	+17	85.54%	43
Pharmacy	34	44	47	47	49	+3	+2	+2	+5	+15	12.38%	55
H&SC, Other	16	21	16	14	15	-5	-1	+1	-6	-1	-27.00%	20
Health & Social Care Professionals	333	374	412	419	417	+37.7	+5.7	-1.4	+43.4	+84.6	11.60%	472
Management (VIII & above)	17	18	18	19	19	+0	+1	+0	+1	+3	7.59%	20
Administrative/ Supervisory (V to VII)	121	168	176	170	172	+8	-5	+2	+3	+50	1.96%	182
Clerical (III & IV)	206	200	211	209	206	+11	-5	-2	+6	+0	2.95%	244
Management & Administrative	344	386	405	397	397	+18.9	-8.4	-0.4	+10.6	+53.1	2.73%	446
Support	139	148	160	160	158	+12	-2	-2	+10	+19	6.43%	181
Maintenance/ Technical	10	10	10	10	10	+0	+0	+0	+0	-0	0.94%	10
General Support	149	158	170	169	168	+11.9	-2.3	-1.7	+9.6	+19.0	6.10%	191
Health Care Assistants	97	103	128	129	129	+25	+2	+0	+26	+32	25.72%	148
Care, other	7	7	7	6	6	+0	-0	+0	-0	-1	-4.72%	7
Patient & Client Care	104	110	134	136	136	+24.9	+1.2	+0.1	+26.1	+31.7	23.83%	155



CHI at Tallaght

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	255	305	321	319	323	+16	+2	+4	+18	+68	5.95%	371
Consultants	18	27	32	31	31	+5	-1	+0	+4	+13	15.49%	32
Registrars	20	20	18	20	19	-2	+1	-1	-1	-1	-2.96%	19
SHO/ Interns	17	19	23	22	22	+4	-1	+0	+3	+5	17.46%	34
Medical & Dental	55	65	73	72	72	+7.9	-1.0	+0.2	+6.9	+17.0	10.53%	85
Nurse/ Midwife Manager	37	43	35	32	32	-7	-3	+0	-11	-5	-25.16%	38
Nurse/ Midwife Specialist & AN/MP	8	14	25	25	25	+11	+0	+0	+11	+18	81.92%	30
Staff Nurse/ Staff Midwife	80	81	91	94	96	+10	+6	+3	+16	+16	19.18%	104
Nursing/ Midwifery Student		4	2	4	4	-2	+2	+0	+0	+4	0.00%	4
Nursing/ Midwifery other	3	1	2	2	2	+1	+0	+0	+1	-1	120.48%	2
Nursing & Midwifery	128	142	155	156	159	+12.5	+4.7	+3.3	+17.2	+31.7	12.08%	178
Therapy Professions	9	17	13	13	13	-4	+0	+0	-4	+4	-21.02%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	+0	+0	-0	+1	-0.86%	4
Social Workers	5	4	5	5	5	+1	+1	+0	+2	+1	41.05%	6
Psychologists	2	6	5	5	4	-1	-1	-1	-2	+2	-33.70%	6
H&SC, Other	2	2	3	3	2	+1	-1	-1	-0	+0	-1.64%	3
Health & Social Care Professionals	20	32	29	29	28	-3.3	-0.8	-1.4	-4.2	+8.4	-12.92%	34
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	10	12	12	12	12	+0	+0	-0	+0	+2	3.41%	14
Clerical (III & IV)	28	38	35	33	35	-3	-0	+1	-3	+7	-7.45%	40
Management & Administrative	40	51	48	47	48	-2.5	+0.1	+1.4	-2.4	+8.1	-4.70%	55
Support	4	1	1	1	1	+0	+0	+0	+0	-2	0.00%	2
General Support	4	1	1	1	1	+0.0	+0.0	+0.0	+0.0	-2.3	0.00%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	4.96%	17
Care, other	1									-1	-100.00%	
Patient & Client Care	9	13	14	13	13	+1.6	-1.0	+0.3	+0.6	+4.6	4.96%	17

CHI at Temple Street

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,184	1,274	1,413	1,391	1,402	+139	-11	+11	+128	+218	10.08%	1,555
Consultants	79	101	104	104	103	+4	-1	-1	+2	+24	2.26%	110
Registrars	69	85	100	100	100	+15	+0	-0	+15	+31	17.44%	104
SHO/ Interns	29	36	44	43	43	+8	-1	-0	+7	+14	19.94%	43
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	178	222	249	248	247	+26.6	-2.4	-1.7	+24.3	+68.7	10.92%	259
Nurse/ Midwife Manager	114	126	108	108	113	-18	+5	+6	-13	-1	-10.12%	133
Nurse/ Midwife Specialist & AN/MP	39	49	80	75	74	+30	-5	-1	+25	+35	50.18%	89
Staff Nurse/ Staff Midwife	231	235	307	316	325	+72	+17	+9	+90	+94	38.13%	358
Nursing/ Midwifery Student	38	36	35	23	22	-1	-13	-1	-14	-16	-38.77%	22
Nursing/ Midwifery other	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Nursing & Midwifery	424	447	532	524	536	+84.4	+4.4	+11.9	+88.8	+112.3	19.87%	604
Therapy Professions	54	61	65	62	63	+4	-2	+1	+2	+9	2.64%	71
Health Science/ Diagnostics	92	95	103	101	101	+8	-2	+0	+6	+10	6.32%	110
Social Workers	18	20	22	23	24	+1	+2	+1	+4	+6	17.21%	29
Psychologists	14	13	19	17	19	+6	+0	+2	+6	+5	49.96%	23
Pharmacy	8	12	10	11	11	-2	+1	-0	-2	+2	-14.32%	12
H&SC, Other	5	12	10	11	10	-2	-0	-1	-2	+5	-15.35%	11
Health & Social Care Professionals	191	214	229	225	228	+15.0	-1.0	+2.4	+13.9	+36.9	6.51%	256
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.38%	13
Administrative/ Supervisory (V to VII)	114	110	114	110	110	+4	-4	+0	+0	-4	0.37%	112
Clerical (III & IV)	151	146	142	140	139	-4	-3	-0	-7	-11	-4.72%	165
Management & Administrative	282	269	270	263	263	+0.4	-6.9	+0.2	-6.6	-19.1	-2.43%	290
Support	50	58	59	57	57	+1	-2	-0	-1	+7	-1.72%	64
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	24.74%	6
General Support	55	63	65	63	63	+1.7	-1.5	-0.3	+0.2	+8.5	0.30%	70
Health Care Assistants	50	55	67	66	64	+12	-3	-2	+9	+14	16.48%	73
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.03%	3
Patient & Client Care	56	58	69	67	66	+11.0	-3.3	-1.3	+7.7	+10.4	13.24%	76

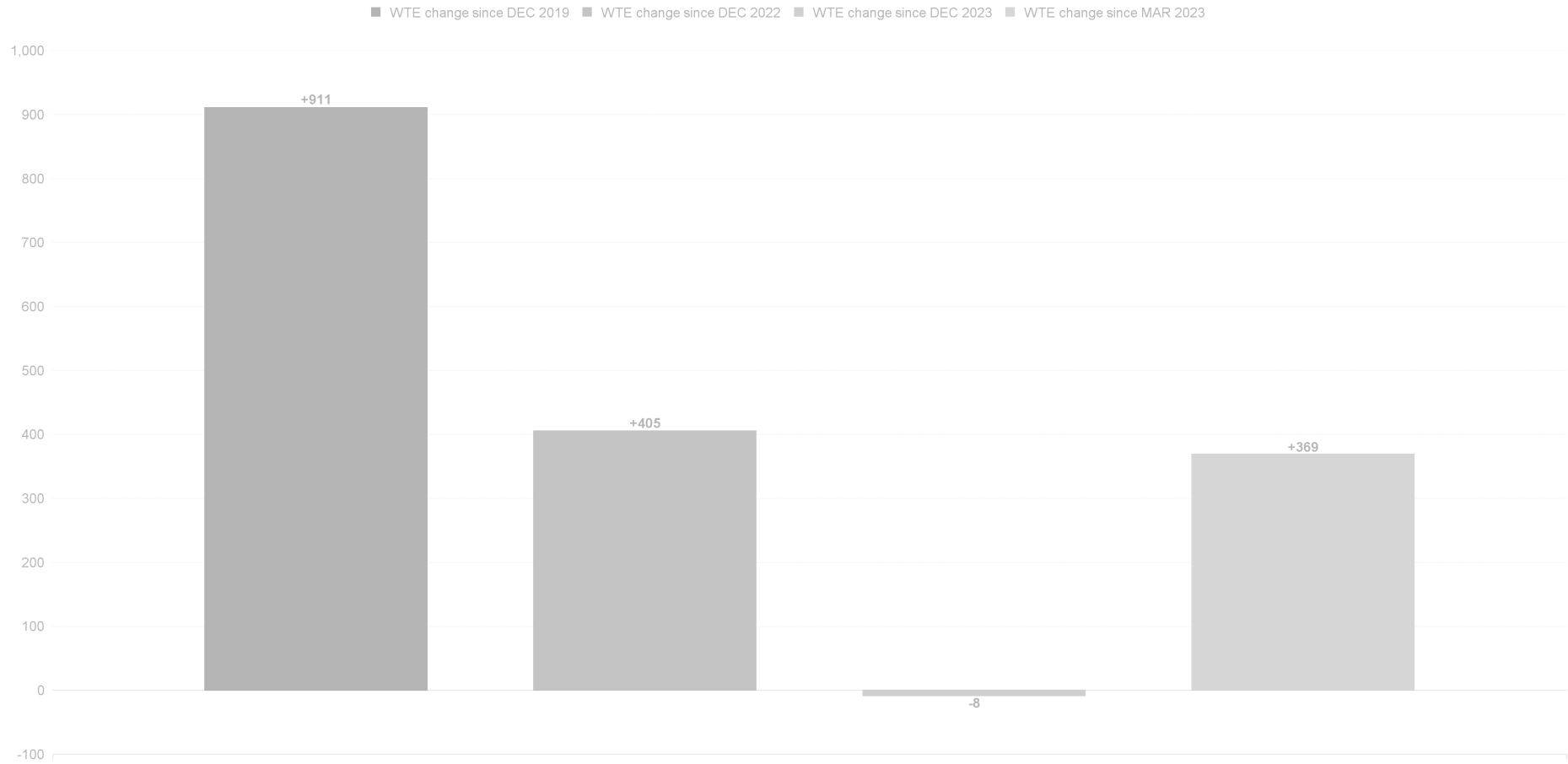
Employment Report by Grade Group: MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Consultant Anaesthesia	24	31	34	36	35	+3	+1	-1	+4	+10	12.98%	38
Consultant Emergency Medicine	10	25	25	23	23	-0	-2	+0	-2	+13	-6.77%	26
Consultant Intensive Care Medicine	11	14	14	14	15	+0	+0	+0	+1	+4	4.01%	15
Consultant Medicine	31	38	39	41	41	+1	+1	+0	+3	+10	7.02%	42
Consultant Paediatrics	74	88	96	93	93	+8	-3	+0	+5	+20	5.69%	98
Consultant Pathology	14	18	19	18	18	+1	-1	+0	+0	+5	0.22%	18
Consultant Psychiatry	5	5	5	5	5	+0	+0	+0	+0	-0	0.00%	5
Consultant Radiology	15	17	20	19	18	+3	-1	-0	+2	+3	10.21%	19
Consultant Surgery	36	43	46	48	48	+3	+2	+0	+5	+12	11.17%	50
Consultants	220	279	299	296	296	+20	-3	-1	+17	+76	6.14%	311
Registrar	96	96	96	106	111	+0	+14	+5	+15	+14	15.33%	116
Specialist Registrar	108	130	152	147	146	+23	-6	-1	+16	+38	12.48%	153
Registrars	204	226	249	253	257	+23	+8	+4	+31	+52	13.69%	269
Interns	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Senior House Officer	86	105	123	121	124	+19	+1	+3	+19	+38	18.21%	139
SHO/ Interns	88	107	125	123	126	+19	+1	+3	+19	+38	17.87%	141
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	3
Medical & Dental	514	612		674	680	+61	+6	+6	+67	+166	10.95%	724
Clinical Nurse/ Midwife Manager 1	58	62	72	68	75	+10	+3	+7	+13	+17	21.39%	83
Clinical Nurse/ Midwife Manager 2	201	231	213	212	215	-18	+1	+2	-17	+14	-7.28%	249
Clinical Nurse/ Midwife Manager 3	36	45	47	48	49	+2	+1	+0	+4	+13	8.53%	54
Director Nursing/Midwifery, Assistant	32	31	35	36	36	+4	+2	-0	+5	+4	16.26%	40
Director of Nursing/Midwifery	5	6	9	9	8	+3	-1	-1	+2	+3	36.99%	8
Nurse/ Midwife Manager	331	375	376	374	382	+1	+7	+8	+7	+51	1.98%	434
Advanced Nurse/ Midwife Practitioner	13	23	31	29	29	+8	-2	+0	+6	+16	25.00%	31
Adv. Nurse/ Midwife, Candidate	5	13	18	17	16	+5	-2	-1	+3	+11	26.43%	16
Clinical Nurse/ Midwife Spec., Candidate			0	1	2	+0	+1	+0	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	134	170	212	198	197	+42	-15	-2	+27	+63	15.62%	238
Nurse/ Midwife Specialist & AN/MP	152	206	261	245	243	+55	-18	-2	+37	+91	18.08%	287
Nursing Bank	6									-6	-100.00%	
Staff Nurses [General/ Children's]	799	882	985	1,010	1,025	+102	+40	+15	+143	+226	16.20%	1,132
Staff Nurse/ Staff Midwife	805	882	985	1,010	1,025	+102	+40	+15	+143	+220	16.20%	1,132
Nursing/ Midwifery awaiting registration		2	1	3	3	-1	+2	+0	+1	+3	85.19%	3
Post-registration Nurse/ Midwife Student	63	57	54	49	46	-3	-8	-3	-11	-17	-19.22%	47
Pre-registration Nurse/ Midwife Intern	12	21	17	0		-4	-17	-0	-21	-12	-100.00%	
Nursing/ Midwifery Student	75	79	71	52	49	-8	-23	-3	-31	-26	-38.42%	50
Nursing Education/Clinical	10	9	11	12	12	+3	+1	+0	+4	+2	42.09%	14
Nursing/ Midwifery other	10	9	11	12	12	+3	+1	+0	+4	+2	42.09%	14
Nursing & Midwifery	1,374	1,551		1,694	1,712	+153	+8	+18	+161	+338	10.36%	1,917
Dietitians	46	58	55	55	55	-3	-0	-1	-4	+8	-6.47%	62
Occupational Therapists	20	22	30	29	28	+7	-1	-1	+6	+9	26.29%	33
Orthoptists	6	4	5	5	5	+0	+0	+0	+0	-1	9.73%	7
Physiotherapists	49	56	59	57	58	+3	-1	+1	+2	+10	3.78%	65
Speech & Language Therapists	15	19	24	23	23	+5	-0	-0	+5	+8	24.09%	27
Therapy Professions	136	160	172	169	169	+12	-3	-0	+9	+33	5.73%	194
Audiology	6	5	5	5	6	+0	+0	+1	+0	-0	5.31%	6
Biochemists	5	5	7	7	7	+2	+0	+0	+2	+1	41.24%	7
Cardiac Physiologists	16	16	14	14	14	-2	+0	+0	-2	-2	-10.91%	16
Clinical Engineering	14	12	16	16	16	+4	-0	-0	+4	+2	33.64%	16
Medical Science	120	130	136	137	135	+6	-1	-2	+5	+15	4.00%	146
Neuro-Physiologists	11	10	12	11	11	+2	-1	-0	+1	+0	10.45%	13
Perfusionists	5	6	5	6	6	-1	+1	+0	+0	+1	1.72%	6
Phlebotomists	3	5	6	8	9	+1	+3	+1	+4	+6	77.69%	9

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,602	4,108	4,522	4,493	4,513	+414	-8	+20	+405	+911	9.87%	5,013
Physicists	37	38	37	38	38	-1	+1	+0	+0	+1	0.34%	41
Radiographers	56	71	76	78	78	+5	+2	-0	+7	+22	10.11%	84
Respiratory Physiologists	8	7	8	8	8	+1	-1	-1	+0	-1	3.57%	9
Health Science/ Diagnostics	280	304	322	328	326	+18	+4	-2	+22	+46	7.30%	353
Social Workers	57	64	71	72	74	+7	+2	+2	+10	+17	14.85%	84
Social Workers	57	64	71	72	74	+7	+2	+2	+10	+17	14.85%	84
Psychologists	38	44	62	64	64	+18	+2	+0	+20	+26	45.71%	81
Psychologists	38	44	62	64	64	+18	+2	+0	+20	+26	45.71%	81
Pharmacists	26	36	41	43	43	+5	+3	+0	+8	+17	21.88%	48
Pharmacy Technicians	19	22	21	20	21	-1	-0	+1	-2	+2	-6.85%	24
Pharmacy	45	58	62	63	64	+4	+2	+1	+6	+20	10.75%	72
Counsellor Therapists	1	2	1	1	1	-1	+0	+0	-1	-0	-43.82%	2
HSCP Trainees/Students	2	6	3	1	1	-3	-2	+0	-5	-1	-83.22%	1
Other Health & Social Care	3	4	5	5	5	+1	-0	+0	+1	+2	34.39%	6
Play Therapists/ Specialists	19	25	22	23	23	-3	+1	-1	-2	+4	-8.21%	30
H&SC, Other	25	37	30	31	30	-6	-0	-1	-6	+5	-17.78%	39
Health & Social Care Professionals	581	666		726	727	+54	+7	+1	+61	+146	9.11%	823
Executive Management	9	11	11	12	12	+0	+1	-1	+1	+2	9.32%	12
Senior Management (VIII & GM)	43	62	64	62	63	+3	-2	+1	+1	+20	1.65%	63
Management (VIII & above)	52	72	75	74	74	+3	-1	+0	+2	+22	2.77%	75
Middle Management (V-VII)	270	357	436	423	422	+79	-14	-2	+65	+151	18.07%	440
Other Administrative	2	1	2	2	2	+1	-0	-0	+1	+0	43.20%	2
Administrative/ Supervisory (V to VII)	272	358	438	425	424	+79	-14	-2	+65	+152	18.16%	442
General Administrative (III & IV)	420	430	441	437	436	+11	-5	-0	+6	+16	1.31%	507
Clerical (III & IV)	420	430	441	437	436	+11	-5	-0	+6	+16	1.31%	507
Management & Administrative	744	861		936	934	+93	-20	-2	+73	+189	8.45%	1,024
Catering	11	14	14	14	14	+0	-0	-0	+0	+3	0.43%	15
Household Services	76	74	74	74	74	+1	-1	-0	+0	-2	0.29%	88
Other Labs & Associated	15	26	30	29	28	+4	-1	-1	+3	+14	11.45%	30
Other Support	43	45	51	50	50	+6	-1	-0	+5	+7	11.21%	57
Portering	50	53	56	56	55	+3	-1	-1	+1	+4	2.54%	61
Support	195	211	225	223	221	+14	-4	-2	+10	+25	4.53%	251
Maintenance	14	13	14	15	15	+1	+1	+0	+1	+1	9.53%	15
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	15	14	15	16	16	+1	+1	+0	+1	+1	8.87%	16
General Support	210	225		238	236	+15	-4	-2	+11	+26	4.81%	267
Attendant/ Aide	5	4	8	8	8	+4	+0	+0	+4	+3	91.67%	8
Health Care Assistant/ Care Assistant	156	171	207	202	201	+36	-6	-1	+30	+45	17.53%	231
Health & Social Care Assistants	4	6	5	7	7	-1	+2	-0	+1	+3	20.13%	9
Health Care Assistants	165	181	220	217	216	+39	-4	-1	+35	+51	19.23%	248
Other Care Grades	8	5	5	5	5	+1	-0	+0	+0	-3	1.86%	6
Pastoral Care	6	5	4	3	3	-1	-0	+0	-2	-2	-33.72%	4
Care, other	14	10	9	8	8	-1	-1	+0	-2	-6	-16.58%	10
Patient & Client Care	179	191		225	224	+38	-5	-1	+33	+46	17.35%	258



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
Consultant Emergency Medicine	23.27	26	1:0.9	30.77%	69.23%	1:0.8	1:0.9	84.62%	26.92%	57.69%	80.77%	19.23%	75.00%	83.33%
Consultant Medicine	40.87	42	1:1	35.71%	64.29%	1:1	1:1	92.86%	33.33%	59.52%	92.86%	7.14%	93.33%	92.59%
Consultant Paediatrics	93.38	98	1:1	28.57%	71.43%	1:1	1:0.9	86.73%	24.49%	62.24%	90.82%	9.18%	100.00%	87.14%
Consultant Radiology	18.25	19	1:1	21.05%	78.95%	1:0.9	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	47.86	50	1:1	70.00%	30.00%	1:1	1:0.9	92.00%	66.00%	26.00%	90.00%	10.00%	94.29%	80.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Registrar	110.58	116	1:1	43.97%	56.03%	1:1	1:1	1.72%	1.72%		94.83%	5.17%	98.04%	92.31%
Specialist Registrar	145.99	153	1:1	38.56%	61.44%	1:1	1:0.9	1.31%		1.31%	93.46%	6.54%	98.31%	90.43%
Consultant Anaesthesia	34.74	38	1:0.9	55.26%	44.74%	1:0.9	1:0.9	94.74%	50.00%	44.74%	86.84%	13.16%	85.71%	88.24%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	123.61	139	1:0.9	28.06%	71.94%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	14.51	15	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Consultant Pathology	18	18	1:1	38.89%	61.11%	1:1	1:1	100.00%	38.89%	61.11%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Medical & Dental	680	724	1:0.9	37.85%	62.15%	1:1	1:0.9	40.06%	16.16%	23.90%	93.37%	6.63%	96.35%	91.56%
Clinical Nurse/ Midwife Manager 2	214.58	249	1:0.9	3.61%	96.39%	1:1	1:0.9	96.79%	3.61%	93.17%	61.85%	38.15%	88.89%	60.83%
Clinical Nurse/ Midwife Specialist	196.52	238	1:0.8	0.42%	99.58%	1:1	1:0.8	95.80%	0.42%	95.38%	54.20%	45.80%	100.00%	54.01%
Director Nursing/Midwifery, Assistant	36.17	40	1:0.9	5.00%	95.00%	1:1	1:0.9	95.00%	5.00%	90.00%	70.00%	30.00%	100.00%	68.42%
Nursing Education/Clinical	12.22	14	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	64.29%	35.71%		64.29%
Staff Nurses [General/ Children's]	1,025.27	1,132	1:0.9	4.15%	95.85%	1:1	1:0.9	96.20%	4.06%	92.14%	75.53%	24.47%	89.36%	74.93%
Clinical Nurse/ Midwife Manager 1	75.13	83	1:0.9	1.20%	98.80%	1:1	1:0.9	93.98%	1.20%	92.77%	72.29%	27.71%	100.00%	71.95%
Clinical Nurse/ Midwife Manager 3	48.58	54	1:0.9	9.26%	90.74%	1:1	1:0.9	92.59%	9.26%	83.33%	83.33%	16.67%	100.00%	81.63%
Post-registration Nurse/ Midwife Student	45.89	47	1:1	4.26%	95.74%	1:1	1:1	10.64%		10.64%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	15.88	16	1:1		100.00%	1:	1:1	100.00%		100.00%	93.75%	6.25%		93.75%
Advanced Nurse/ Midwife Practitioner	29.35	31	1:0.9	6.45%	93.55%	1:1	1:0.9	100.00%	6.45%	93.55%	90.32%	9.68%	100.00%	89.66%
Clinical Nurse/ Midwife Spec., Candidate	1.5	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Director of Nursing/Midwifery	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%



Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
Nursing & Midwifery	1,712	1,917	1:0.9	3.70%	96.30%	1:1	1:0.9	93.95%	3.55%	90.40%	72.09%	27.91%	91.55%	71.34%
Clinical Engineering	15.77	16	1:1	75.00%	25.00%	1:1	1:0.9	81.25%	62.50%	18.75%	93.75%	6.25%	100.00%	75.00%
Medical Science	134.84	146	1:0.9	25.34%	74.66%	1:1	1:0.9	94.52%	25.34%	69.18%	85.62%	14.38%	97.30%	81.65%
Occupational Therapists	28.29	33	1:0.9	6.06%	93.94%	1:0.8	1:0.9	87.88%	3.03%	84.85%	78.79%	21.21%	50.00%	80.65%
Other Health & Social Care	5.08	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
Psychologists	64.14	81	1:0.8	7.41%	92.59%	1:0.8	1:0.8	87.65%	7.41%	80.25%	49.38%	50.62%	66.67%	48.00%
Cardiac Physiologists	13.97	16	1:0.9	12.50%	87.50%	1:1	1:0.9	93.75%	12.50%	81.25%	87.50%	12.50%	100.00%	85.71%
HSCP Trainees/Students	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Neuro-Physiologists	10.89	13	1:0.8	15.38%	84.62%	1:1	1:0.8	76.92%	15.38%	61.54%	69.23%	30.77%	100.00%	63.64%
Pharmacists	43.33	48	1:0.9	22.92%	77.08%	1:1	1:0.9	83.33%	16.67%	66.67%	87.50%	12.50%	100.00%	83.78%
Pharmacy Technicians	20.94	24	1:0.9	8.33%	91.67%	1:1	1:0.9	95.83%	4.17%	91.67%	79.17%	20.83%	100.00%	77.27%
Physiotherapists	58.14	65	1:0.9	9.23%	90.77%	1:0.9	1:0.9	96.92%	9.23%	87.69%	83.08%	16.92%	83.33%	83.05%
Social Workers	73.62	84	1:0.9	11.90%	88.10%	1:0.9	1:0.9	95.24%	11.90%	83.33%	72.62%	27.38%	70.00%	72.97%
Speech & Language Therapists	23.23	27	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	62.96%	37.04%		62.96%
Biochemists	6.85	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Dietitians	54.65	62	1:0.9		100.00%	1:	1:0.9	93.55%		93.55%	80.65%	19.35%		80.65%
Orthoptists	4.85	7	1:0.7		100.00%	1:	1:0.7	85.71%		85.71%	42.86%	57.14%		42.86%
Physicists	37.89	41	1:0.9	19.51%	80.49%	1:1	1:0.9	97.56%	19.51%	78.05%	82.93%	17.07%	100.00%	78.79%
Play Therapists/ Specialists	22.93	30	1:0.8		100.00%	1:	1:0.8	96.67%		96.67%	53.33%	46.67%		53.33%
Radiographers	78	84	1:0.9	19.05%	80.95%	1:1	1:0.9	98.81%	19.05%	79.76%	88.10%	11.90%	100.00%	85.29%
Respiratory Physiologists	7.54	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	88.89%	11.11%		88.89%
Audiology	5.75	6	1:1	33.33%	66.67%	1:0.9	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Perfusionists	5.91	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	8.6	9	1:1	44.44%	55.56%	1:1	1:0.9	88.89%	44.44%	44.44%	88.89%	11.11%	100.00%	80.00%
Health & Social Care Professionals	727	823	1:0.9	15.55%	84.45%	1:1	1:0.9	92.47%	14.34%	78.13%	77.40%	22.60%	92.19%	74.68%
General Administrative (III & IV)	436.08	507	1:0.9	13.02%	86.98%	1:0.9	1:0.8	68.05%	6.90%	61.14%	68.44%	31.56%	89.39%	65.31%
Middle Management (V-VII)	421.72	440	1:1	28.41%	71.59%	1:1	1:0.9	67.27%	16.59%	50.68%	92.95%	7.05%	98.40%	90.79%
Executive Management	11.5	12	1:1	41.67%	58.33%	1:1	1:0.9	66.67%	25.00%	41.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	62.7	63	1:1	39.68%	60.32%	1:1	1:1	73.02%	22.22%	50.79%	100.00%		100.00%	100.00%
Other Administrative	1.79	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Management & Administrative	934	1,024	1:0.9	21.58%	78.42%	1:1	1:0.9	68.07%	12.21%	55.86%	81.25%	18.75%	95.93%	77.21%
Household Services	73.75	88	1:0.8	13.64%	86.36%	1:1	1:0.8	82.95%	11.36%	71.59%	56.82%	43.18%	83.33%	52.63%



Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
Other Support	49.79	57	1:0.9	24.56%	75.44%	1:1	1:0.8	73.68%	21.05%	52.63%	70.18%	29.82%	100.00%	60.47%
Portering	54.54	61	1:0.9	96.72%	3.28%	1:0.9	1:1	83.61%	80.33%	3.28%	83.61%	16.39%	83.05%	100.00%
Maintenance	14.71	15	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	
Other Labs & Associated	28.42	30	1:0.9	20.00%	80.00%	1:1	1:0.9	63.33%	20.00%	43.33%	100.00%		100.00%	100.00%
Catering	14.07	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	236	267	1:0.9	43.82%	56.18%	1:0.9	1:0.8	80.52%	38.20%	42.32%	74.16%	25.84%	87.18%	64.00%
Health Care Assistant/ Care Assistant	201.17	231	1:0.9	16.02%	83.98%	1:1	1:0.9	87.01%	14.29%	72.73%	62.77%	37.23%	89.19%	57.73%
Health & Social Care Assistants	7.28	9	1:0.8	11.11%	88.89%	1:1	1:0.8	77.78%	11.11%	66.67%	55.56%	44.44%	100.00%	50.00%
Attendant/ Aide	7.59	8	1:0.9	62.50%	37.50%	1:1	1:0.9	100.00%	62.50%	37.50%	75.00%	25.00%	100.00%	33.33%
Other Care Grades	4.94	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Pastoral Care	3.46	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Patient & Client Care	224	258	1:0.9	16.67%	83.33%	1:1	1:0.9	87.21%	15.12%	72.09%	63.18%	36.82%	90.70%	57.67%



Children's Health Ireland MAR 2024

Demographic Hospital MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,513	5,013	1:0.9	17.04%	82.96%	1:1	1:0.9	79.57%	11.35%	68.22%	77.56%	22.44%	93.68%	74.25%
CHI Corporate	49	51	1:1	37.25%	62.75%	1:1	1:0.9	68.63%	29.41%	39.22%	98.04%	1.96%	100.00%	96.88%
CHI Programme	187	191	1:1	41.88%	58.12%	1:1	1:1	32.98%	12.04%	20.94%	98.95%	1.05%	100.00%	98.20%
CHI at Connolly	141	165	1:0.9	9.70%	90.30%	1:0.9	1:0.9	89.09%	8.48%	80.61%	66.06%	33.94%	93.75%	63.09%
CHI at Crumlin	2,411	2,680	1:0.9	16.34%	83.66%	1:1	1:0.9	83.06%	11.87%	71.19%	75.52%	24.48%	92.92%	72.12%
CHI at Tallaght	323	371	1:0.9	11.32%	88.68%	1:0.9	1:0.9	75.20%	6.47%	68.73%	76.82%	23.18%	92.86%	74.77%
CHI at Temple Street	1,402	1,555	1:0.9	16.66%	83.34%	1:1	1:0.9	79.68%	11.25%	68.42%	79.16%	20.84%	92.66%	76.47%



Month-on-Month Summary

WTE change since FEB 2024		% WTE change since FEB 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.45%	+20.1	+5.9	+5.9	+18.1	+18.1	+1.0	+1.0	-2.1	-2.1	-2.1	-2.1	-0.8	-0.8
CHI at Temple Street	48053	+0.80%	+11.1	-1.8	-1.8	+11.9	+11.9	+2.4	+2.4	+0.2	+0.2	-0.3	-0.3	-1.3	-1.3
CHI at Crumlin	48054	+0.37%	+9.0	+6.9	+6.9	+5.5	+5.5	-1.4	-1.4	-0.4	-0.4	-1.7	-1.7	+0.1	+0.1
CHI at Tallaght	48055	+1.19%	+3.8	+0.2	+0.2	+3.3	+3.3	-1.4	-1.4	+1.4	+1.4	+0.0	+0.0	+0.4	+0.4
CHI Corporate	48056	-3.44%	-1.8	+0.3	+0.3	-0.6	-0.6	-1.0	-1.0	-0.4	-0.4				
CHI Programme	48057	-0.65%	-1.2	+0.0	+0.0	+0.0	+0.0	+2.0	+2.0	-3.2	-3.2	+0.0	+0.0		
CHI at Connolly	48058	-0.63%	-0.9	+0.3	+0.3	-1.9	-1.9	+0.3	+0.3	+0.4	+0.4	+0.0	+0.0	+0.0	+0.0



Children's Health Ireland Employment Report: MAR 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	-0.18%	-8	+6	+6	+8	+8	+7	+7	-20	-20	-4	-4	-5	-5
CHI at Temple Street	-0.76%	-11	-2	-2	+4	+4	-1	-1	-7	-7	-2	-2	-3	-3
CHI at Crumlin	+0.34%	+8	+8	+8	+4	+4	+6	+6	-8	-8	-2	-2	+1	+1
CHI at Tallaght	+0.62%	+2	-1	-1	+5	+5	-1	-1	+0	+0	+0	+0	-1	-1
CHI Corporate	-6.84%	-4	+0	+0	-2	-2	+0	+0	-2	-2				
CHI Programme	+0.35%	+1	+0	+0	+3	+3	+2	+2	-4	-4	+0	+0		
CHI at Connolly	-3.32%	-5	+0	+0	-6	-6	+1	+1	+1	+1	+0	+0	-2	-2



Children's Health Ireland Employment Report: MAR 2024

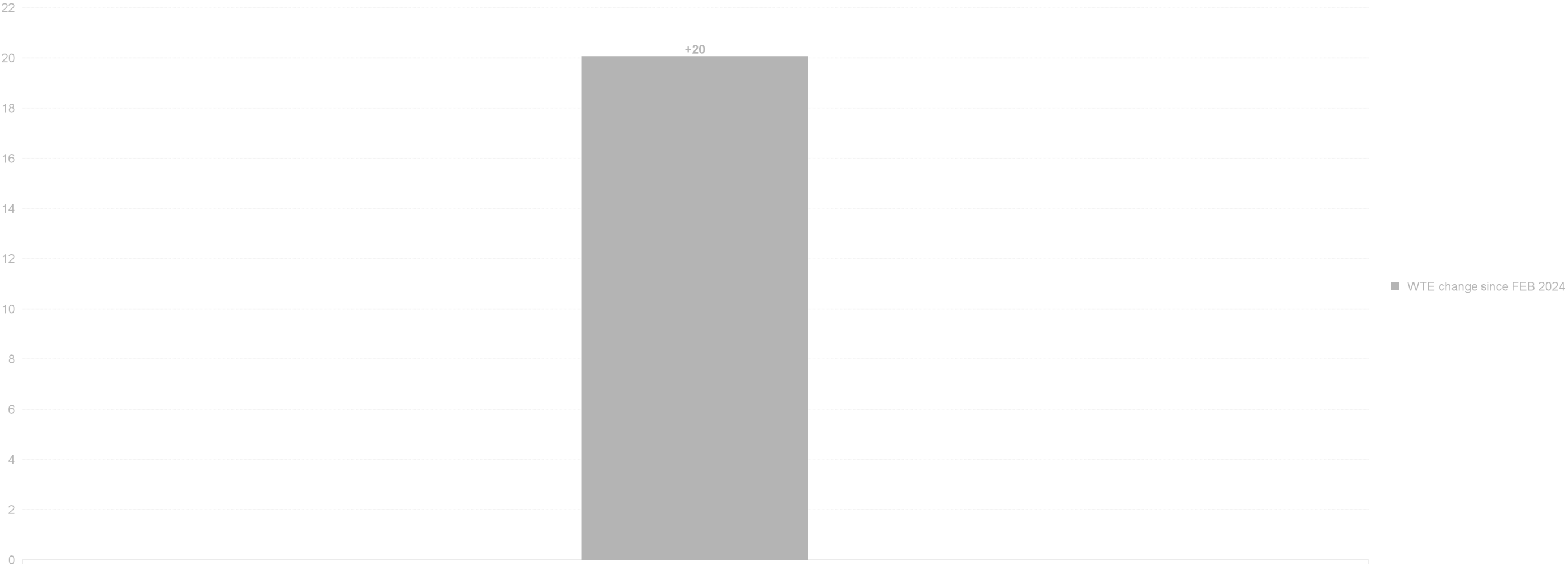
Year-on-Year Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+8.91%	+369	+69	+69	+161	+161	+44	+44	+68	+68	+2	+2	+25	+25
CHI at Temple Street	+7.10%	+93	+21	+21	+88	+88	+0	+0	-15	-15	-7	-7	+6	+6
CHI at Crumlin	+7.69%	+172	+38	+38	+51	+51	+39	+39	+15	+15	+7	+7	+22	+22
CHI at Tallaght	+7.04%	+21	+8	+8	+20	+20	-5	-5	-1	-1	+1	+1	-1	-1
CHI Corporate	+17.81%	+7	+0	+0	+0	+0	+6	+6	+1	+1				
CHI Programme	+69.04%	+76	+0	+0	+7	+7	+4	+4	+65	+65	+1	+1		
CHI at Connolly	-0.86%	-1	+2	+2	-4	-4	-0	-0	+2	+2	+0	+0	-1	-1



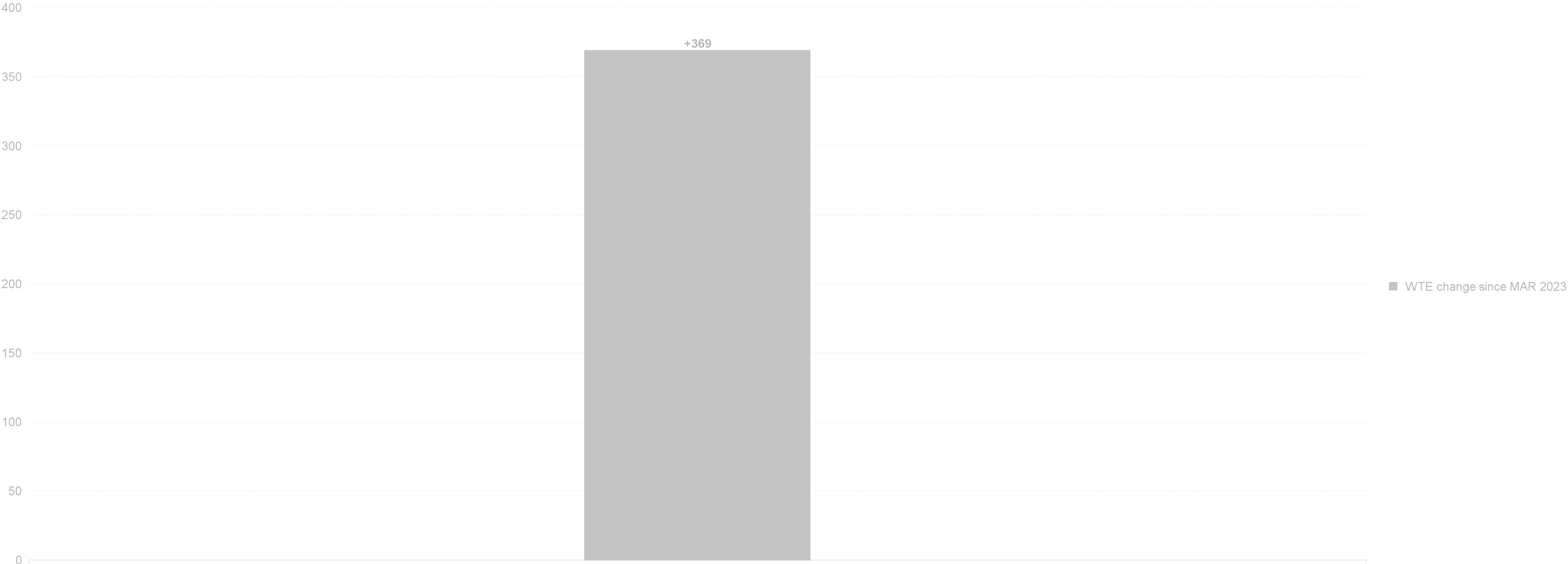
Children's Health Ireland Employment Report: MAR 2024

Previous Month Summary Chart: Change since FEB 2024



Children's Health Ireland Employment Report: MAR 2024

Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

