

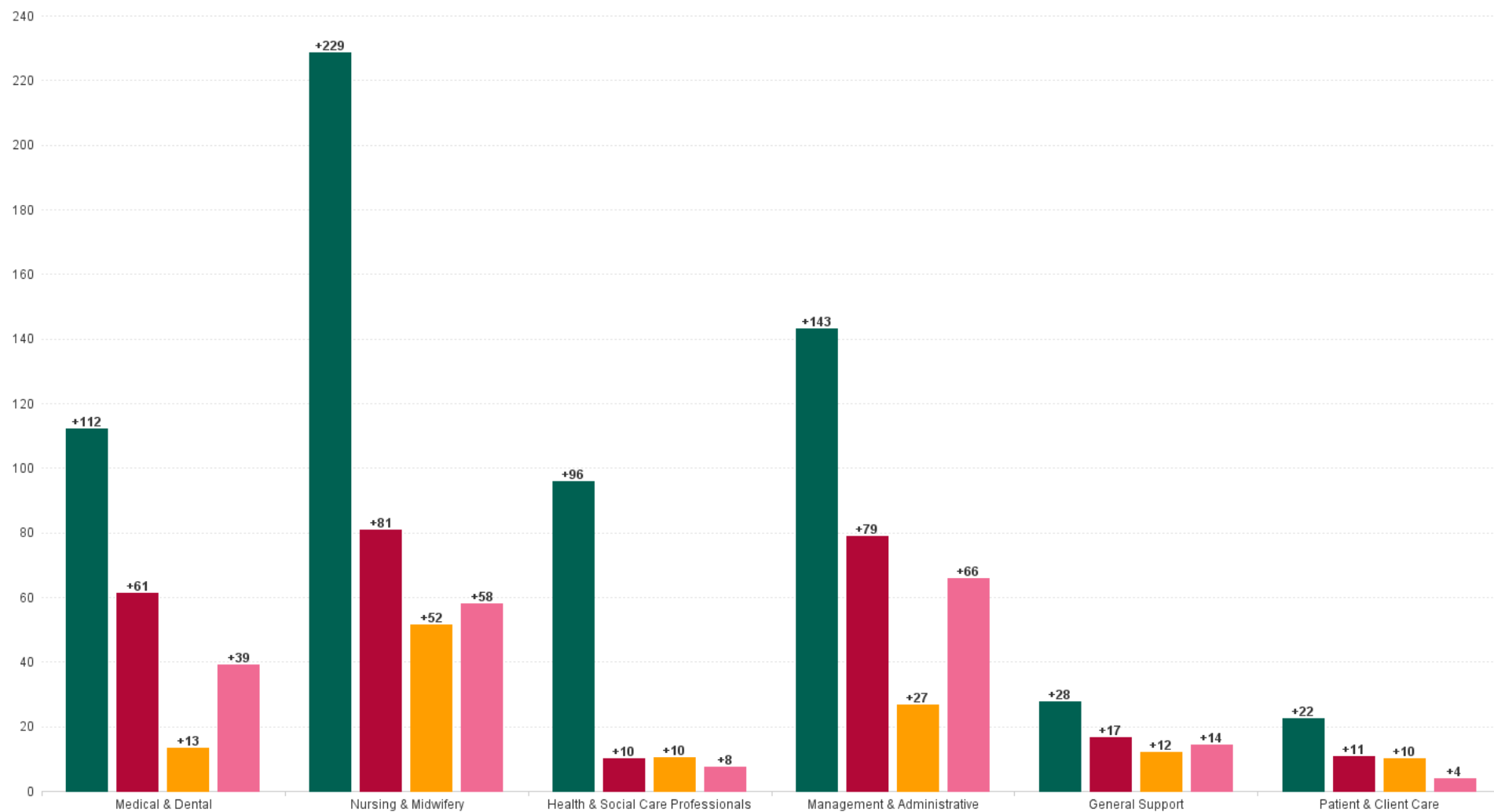
Children's Health Ireland Employment Report: MAY 2023

Employment by Staff Group MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Consultants	220	279	284	282	+62	+28.2%	+3	+1.2%	-1	302
Registrars	204	226	233	232	+27	+13.4%	+6	+2.7%	-1	243
SHO/ Interns	88	107	110	110	+22	+25.5%	+4	+3.7%	+0	113
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	628	626	+112	+21.8%	+13	+2.2%	-2	661
Nurse/ Midwife Manager	331	375	401	407	+76	+22.9%	+32	+8.5%	+6	463
Nurse/ Midwife Specialist & AN/MP	152	206	209	207	+55	+36.3%	+1	+0.5%	-2	243
Staff Nurse/ Staff Midwife	805	882	919	925	+119	+14.8%	+42	+4.8%	+6	1,028
<i>Nursing/ Midwifery awaiting registration</i>		2	2	3	+3		+1	+61.7%	+0	3
<i>Post-registration Nurse/ Midwife Student</i>	63	57	39	32	-31	-49.2%	-25	-43.8%	-7	32
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	3	20	+8	+61.4%	-1	-4.7%	+17	37
Nursing/ Midwifery Student	75	79	44	55	-21	-27.5%	-25	-31.3%	+11	72
Nursing/ Midwifery other	10	9	9	10	-1	-7.8%	+1	+12.1%	+1	11
Nursing & Midwifery	1,374	1,551	1,583	1,603	+229	+16.6%	+52	+3.3%	+20	1,817
Therapy Professions	136	160	160	160	+24	+17.3%	-0	-0.2%	-1	187
Health Science/ Diagnostics	280	304	311	313	+32	+11.6%	+9	+2.9%	+2	334
Social Workers	57	64	67	66	+9	+15.8%	+2	+2.6%	-1	77
Psychologists	38	44	50	52	+14	+36.9%	+8	+18.3%	+2	66
Pharmacy	45	58	55	53	+8	+17.8%	-5	-9.2%	-2	61
H&SC, Other	25	37	40	34	+9	+35.7%	-2	-6.8%	-6	43
Health & Social Care Professionals	581	666	683	677	+96	+16.5%	+10	+1.6%	-6	768
Management (VIII & above)	52	72	79	78	+26	+50.1%	+6	+8.6%	-1	80
Administrative/ Supervisory (V to VII)	272	358	362	365	+93	+34.1%	+6	+1.7%	+3	386
Clerical (III & IV)	420	430	439	445	+24	+5.8%	+14	+3.3%	+6	521
Management & Administrative	744	861	880	888	+143	+19.2%	+27	+3.1%	+8	987
Support	195	211	220	222	+27	+13.9%	+11	+5.3%	+2	250
Maintenance/ Technical	15	14	16	15	+0	+3.1%	+1	+7.1%	-0	16
General Support	210	225	236	238	+28	+13.1%	+12	+5.4%	+2	266
Health Care Assistants	165	181	193	193	+28	+16.8%	+12	+6.4%	+0	224
Care, other	14	10	9	9	-5	-38.5%	-2	-15.1%	-0	11
Patient & Client Care	179	191	201	201	+22	+12.5%	+10	+5.3%	+0	235

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAY 2022



Employment Report by Hospital : MAY 2023

Hospitals MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
CHI at Temple Street	1,184	1,274	1,328	1,331	+146	+12.4%	+57	+4.5%	+2	1,495
CHI at Crumlin	1,967	2,232	2,272	2,298	+331	+16.8%	+66	+3.0%	+26	2,572
CHI at Tallaght	255	305	312	309	+53	+20.9%	+4	+1.3%	-4	344
CHI Corporate	3	40	43	43	+40	+1,349.3%	+3	+8.3%	+1	44
CHI Programme	57	111	113	112	+55	+97.3%	+1	+0.7%	-1	116
CHI at Connolly	136	146	142	139	+4	+2.6%	-7	-4.7%	-3	163



Employment Report by HSE/S38: MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Section 38 Hospitals	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734



Employment Report by Administration: MAY 2023

Section 38 Hospitals

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since APR	No. MAY 2023
Total Section 38 Hospitals	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Consultants	220	279	284	282	+62	+28.2%	+3	+1.2%	-1	302
Registrars	204	226	233	232	+27	+13.4%	+6	+2.7%	-1	243
SHO/ Interns	88	107	110	110	+22	+25.5%	+4	+3.7%	+0	113
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	628	626	+112	+21.8%	+13	+2.2%	-2	661
Nurse/ Midwife Manager	331	375	401	407	+76	+22.9%	+32	+8.5%	+6	463
Nurse/ Midwife Specialist & AN/MP	152	206	209	207	+55	+36.3%	+1	+0.5%	-2	243
Staff Nurse/ Staff Midwife	805	882	919	925	+119	+14.8%	+42	+4.8%	+6	1,028
Nursing/ Midwifery Student	75	79	44	55	-21	-27.5%	-25	-31.3%	+11	72
Nursing/ Midwifery other	10	9	9	10	-1	-7.8%	+1	+12.1%	+1	11
Nursing & Midwifery	1,374	1,551	1,583	1,603	+229	+16.6%	+52	+3.3%	+20	1,817
Therapy Professions	136	160	160	160	+24	+17.3%	-0	-0.2%	-1	187
Health Science/ Diagnostics	280	304	311	313	+32	+11.6%	+9	+2.9%	+2	334
Social Workers	57	64	67	66	+9	+15.8%	+2	+2.6%	-1	77
Psychologists	38	44	50	52	+14	+36.9%	+8	+18.3%	+2	66
Pharmacy	45	58	55	53	+8	+17.8%	-5	-9.2%	-2	61
H&SC, Other	25	37	40	34	+9	+35.7%	-2	-6.8%	-6	43
Health & Social Care Professionals	581	666	683	677	+96	+16.5%	+10	+1.6%	-6	768
Management (VIII & above)	52	72	79	78	+26	+50.1%	+6	+8.6%	-1	80
Administrative/ Supervisory (V to VII)	272	358	362	365	+93	+34.1%	+6	+1.7%	+3	386
Clerical (III & IV)	420	430	439	445	+24	+5.8%	+14	+3.3%	+6	521
Management & Administrative	744	861	880	888	+143	+19.2%	+27	+3.1%	+8	987
Support	195	211	220	222	+27	+13.9%	+11	+5.3%	+2	250
Maintenance/ Technical	15	14	16	15	+0	+3.1%	+1	+7.1%	-0	16
General Support	210	225	236	238	+28	+13.1%	+12	+5.4%	+2	266
Health Care Assistants	165	181	193	193	+28	+16.8%	+12	+6.4%	+0	224
Care, other	14	10	9	9	-5	-38.5%	-2	-15.1%	-0	11
Patient & Client Care	179	191	201	201	+22	+12.5%	+10	+5.3%	+0	235

Employment Report by Grade Group: MAY 2023

CHI Corporate

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3	40	43	43	+40	#####	+3	+8.3%	+1	44
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1.0		+0.0	+1.0%	+0.0	1
Management (VIII & above)	3	18	20	20	+17	+563.3%	+1	+7.9%	+0	20
Administrative/ Supervisory (V to VII)		12	13	14	+14		+2	+17.4%	+1	14
Clerical (III & IV)		7	7	7	+7		-0	-2.5%	-0	7
Management & Administrative	3	37	40	40	+37.5	#####	+3.3	+9.0%	+0.9	41



CHI Programme

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	57	111	113	112	+55	+97.3%	+1	+0.7%	-1	116
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2.1	+229.7%	-2.5	-45.5%	+0.0	3
Nurse/ Midwife Manager	4	5	8	9	+5	+146.3%	+4	+89.3%	+1	9
Nursing & Midwifery	4	5	8	9	+5.3	+146.3%	+4.2	+89.3%	+1.2	9
Therapy Professions	2	3	2	2	-0	-23.5%	-1	-39.3%	+0	2
Health Science/ Diagnostics	5	8	7	7	+2	+42.2%	-1	-12.3%	-0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Health & Social Care Professionals	7	11	10	10	+2.6	+37.7%	-2.0	-17.1%	-0.0	10
Management (VIII & above)	14	22	30	28	+14	+103.0%	+6	+29.0%	-2	29
Administrative/ Supervisory (V to VII)	22	52	49	49	+28	+129.2%	-2	-4.3%	+1	52
Clerical (III & IV)	10	16	13	13	+3	+31.1%	-3	-19.4%	-0	13
Management & Administrative	45	90	92	91	+45.2	+99.7%	+1.0	+1.1%	-1.6	94

CHI at Connolly

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	136	146	142	139	+4	+2.6%	-7	-4.7%	-3	163
Consultants	10	9	9	9	-0	-4.4%	+0	+2.8%	-0	11
Registrars	11	6	5	4	-7	-61.9%	-2	-33.3%	-1	4
SHO/ Interns	4	4	3	4	+0	+0.0%	+0	+5.5%	+1	4
Medical & Dental	24	19	17	17	-6.9	-28.6%	-1.5	-8.2%	-0.0	19
Nurse/ Midwife Manager	17	19	18	18	+1	+8.6%	-1	-6.5%	-0	21
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+5	+219.9%	+0	+0.3%	+0	8
Staff Nurse/ Staff Midwife	17	23	24	23	+5	+31.1%	-1	-2.7%	-1	30
Nursing & Midwifery	37	51	50	49	+12.2	+33.2%	-1.9	-3.7%	-1.2	59
Therapy Professions	5	6	3	2	-3	-60.0%	-4	-66.4%	-1	3
Health Science/ Diagnostics	11	9	10	9	-2	-16.4%	+0	+1.9%	-0	10
Social Workers	7	10	9	9	+2	+35.1%	-1	-11.7%	+0	11
Psychologists	4	6	8	8	+4	+104.5%	+2	+26.5%	+1	11
Pharmacy	2	1	2	1	-1	-58.0%	-0	-15.2%	-1	1
H&SC, Other	2	2	2	2	-0	-0.8%	+0	+1.3%	+0	3
Health & Social Care Professionals	31	35	33	32	+0.6	+2.0%	-3.4	-9.8%	-1.8	39
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+11.4%	+0	+2.0%	+0	5
Clerical (III & IV)	26	23	23	23	-3	-12.7%	-1	-2.7%	-0	26
Management & Administrative	30	28	28	28	-2.8	-9.2%	-0.5	-1.9%	-0.1	31
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.3%	+0.0	3
Health Care Assistants	10	11	11	11	+1	+5.1%	+0	+3.9%	+0	12
Patient & Client Care	10	11	11	11	+0.5	+5.1%	+0.4	+3.9%	+0.3	12

CHI at Crumlin

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,967	2,232	2,272	2,298	+331	+16.8%	+66	+3.0%	+26	2,572
Consultants	112	135	140	136	+24	+21.6%	+2	+1.4%	-3	144
Registrars	105	115	116	118	+13	+12.8%	+3	+2.7%	+2	125
SHO/ Interns	38	48	52	51	+13	+35.4%	+3	+6.5%	-1	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	308	306	+51.1	+20.0%	+8.1	+2.7%	-1.7	322
Nurse/ Midwife Manager	159	181	198	204	+45	+28.5%	+23	+12.9%	+6	231
Nurse/ Midwife Specialist & AN/MP	103	135	135	136	+33	+32.4%	+1	+0.6%	+1	158
Staff Nurse/ Staff Midwife	477	543	559	560	+83	+17.4%	+17	+3.1%	+0	615
Nursing/ Midwifery Student	37	40	19	28	-10	-25.9%	-12	-30.9%	+9	37
Nursing/ Midwifery other	7	7	7	8	+1	+13.8%	+1	+15.4%	+1	9
Nursing & Midwifery	783	906	918	935	+152.9	+19.5%	+29.8	+3.3%	+17.5	1,050
Therapy Professions	66	74	73	75	+9	+13.0%	+1	+1.2%	+1	88
Health Science/ Diagnostics	171	188	189	191	+20	+11.6%	+3	+1.4%	+2	203
Social Workers	28	29	31	30	+3	+9.0%	+1	+3.3%	-0	35
Psychologists	18	19	20	22	+4	+22.2%	+3	+17.5%	+2	27
Pharmacy	34	44	41	41	+6	+18.6%	-3	-6.9%	-1	48
H&SC, Other	16	21	23	19	+3	+21.8%	-1	-6.1%	-4	25
Health & Social Care Professionals	333	374	378	377	+44.7	+13.4%	+3.4	+0.9%	-0.3	426
Management (VIII & above)	17	18	15	16	-1	-6.4%	-2	-12.3%	+1	16
Administrative/ Supervisory (V to VII)	121	168	169	172	+50	+41.4%	+3	+2.0%	+3	187
Clerical (III & IV)	206	200	207	212	+6	+2.9%	+11	+5.7%	+5	251
Management & Administrative	344	386	391	399	+55.1	+16.0%	+12.6	+3.3%	+8.3	454
Support	139	148	153	154	+15	+10.7%	+5	+3.4%	+1	175
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	162	163	+14.5	+9.7%	+5.1	+3.2%	+1.0	185
Health Care Assistants	97	103	110	110	+13	+13.7%	+7	+7.2%	+0	128
Care, other	7	7	6	6	-1	-8.3%	-0	-4.3%	+1	7
Patient & Client Care	104	110	116	117	+12.7	+12.2%	+7.1	+6.5%	+1.2	135

CHI at Tallaght

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	255	305	312	309	+53	+20.9%	+4	+1.3%	-4	344
Consultants	18	27	29	31	+12	+68.2%	+4	+13.4%	+2	32
Registrars	20	20	20	19	-1	-7.4%	-1	-5.5%	-2	19
SHO/ Interns	17	19	18	18	+1	+5.5%	-1	-4.2%	-0	18
Medical & Dental	55	65	67	67	+11.9	+21.6%	+1.8	+2.7%	-0.3	69
Nurse/ Midwife Manager	37	43	43	42	+5	+13.7%	-0	-0.6%	-1	49
Nurse/ Midwife Specialist & AN/MP	8	14	14	13	+5	+71.4%	-1	-5.4%	-0	15
Staff Nurse/ Staff Midwife	80	81	84	85	+5	+5.7%	+4	+4.7%	+0	92
Nursing/ Midwifery Student		4	3	3	+3		-1	-25.0%	+0	3
Nursing/ Midwifery other	3	1	1	1	-2	-68.1%	+0	+0.0%	+0	1
Nursing & Midwifery	128	142	145	144	+16.4	+12.8%	+1.8	+1.3%	-0.9	160
Therapy Professions	9	17	18	18	+9	+95.3%	+1	+5.5%	-0	21
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	-0	-1.1%	+0	4
Social Workers	5	4	4	3	-2	-35.0%	-1	-21.3%	-1	3
Psychologists	2	6	6	6	+3	+141.2%	-0	-7.3%	-0	9
H&SC, Other	2	2	2	2	+0	+2.0%	-0	-16.4%	+0	2
Health & Social Care Professionals	20	32	34	32	+11.9	+60.4%	-0.7	-2.1%	-2.1	39
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	11	11	+1	+10.3%	-1	-7.4%	+0	12
Clerical (III & IV)	28	38	38	38	+10	+34.0%	+0	+0.1%	-1	44
Management & Administrative	40	51	50	50	+9.6	+23.9%	-0.9	-1.7%	-0.5	57
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.1	2
Health Care Assistants	8	13	15	15	+7	+89.3%	+2	+15.2%	+0	17
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	15	15	+5.9	+67.6%	+1.9	+15.2%	+0.1	17

CHI at Temple Street

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,184	1,274	1,328	1,331	+146	+12.4%	+57	+4.5%	+2	1,495
Consultants	79	101	101	101	+22	+27.5%	+0	+0.1%	-0	110
Registrars	69	85	92	91	+22	+31.9%	+6	+7.1%	-0	95
SHO/ Interns	29	36	36	37	+8	+27.9%	+1	+3.8%	+1	39
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	230	230	+51.9	+29.2%	+7.5	+3.4%	+0.2	246
Nurse/ Midwife Manager	114	126	133	132	+18	+15.4%	+6	+4.7%	-1	152
Nurse/ Midwife Specialist & AN/MP	39	49	53	50	+11	+28.3%	+1	+1.7%	-3	62
Staff Nurse/ Staff Midwife	231	235	252	257	+26	+11.4%	+22	+9.5%	+6	291
Nursing/ Midwifery Student	38	36	22	24	-14	-37.0%	-12	-32.5%	+2	32
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	424	447	461	465	+41.0	+9.7%	+17.6	+3.9%	+3.8	538
Therapy Professions	54	61	65	64	+10	+18.1%	+3	+4.7%	-1	73
Health Science/ Diagnostics	92	95	102	102	+11	+11.9%	+7	+7.4%	+0	110
Social Workers	18	20	23	23	+6	+32.5%	+3	+13.3%	+0	28
Psychologists	14	13	16	16	+2	+18.0%	+4	+28.1%	+0	19
Pharmacy	8	12	11	10	+2	+20.8%	-2	-17.5%	-0	11
H&SC, Other	5	12	13	11	+6	+103.0%	-1	-8.1%	-2	13
Health & Social Care Professionals	191	214	229	227	+36.1	+18.9%	+13.1	+6.1%	-2.1	254
Management (VIII & above)	17	13	14	14	-3	-17.7%	+1	+4.7%	-0	14
Administrative/ Supervisory (V to VII)	114	110	115	114	-1	-0.7%	+4	+3.4%	-1	116
Clerical (III & IV)	151	146	151	153	+2	+1.6%	+7	+4.6%	+2	180
Management & Administrative	282	269	280	280	-1.4	-0.5%	+11.2	+4.1%	+0.8	310
Support	50	58	63	64	+15	+29.5%	+6	+10.6%	+1	70
Maintenance/ Technical	5	5	6	6	+1	+15.0%	+1	+19.5%	-0	6
General Support	55	63	69	70	+15.4	+28.2%	+7.1	+11.3%	+1.1	76
Health Care Assistants	50	55	58	57	+7	+14.1%	+2	+3.3%	-1	67
Care, other	6	3	3	2	-4	-64.7%	-1	-37.4%	-1	4
Patient & Client Care	56	58	60	59	+3.3	+5.8%	+0.6	+1.0%	-1.4	71

Employment Report by Grade Group: MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Consultant Anaesthesia	24	31	32	32	+7	+30.2%	+1	+3.5%	-1	34
Consultant Emergency Medicine	10	25	23	24	+14	+142.4%	-1	-2.9%	+1	27
Consultant Intensive Care Medicine	11	14	15	14	+3	+24.0%	-0	-2.2%	-2	16
Consultant Medicine	31	38	37	36	+5	+17.1%	-2	-4.6%	-1	38
Consultant Paediatrics	74	88	91	93	+19	+26.2%	+4	+5.1%	+2	99
Consultant Pathology	14	18	19	19	+5	+39.7%	+1	+5.0%	-0	19
Consultant Psychiatry	5	5	5	5	-0	-7.4%	+0	+0.0%	+0	5
Consultant Radiology	15	17	17	17	+2	+10.7%	+0	+0.3%	-1	18
Consultant Surgery	36	43	43	43	+7	+18.4%	-0	-0.7%	+0	46
Consultants	220	279	284	282	+62	+28.2%	+3	+1.2%	-1	302
Registrar	96	96	107	107	+11	+11.0%	+11	+11.6%	+0	112
Specialist Registrar	108	130	126	125	+17	+15.6%	-5	-3.9%	-1	131
Registrars	204	226	233	232	+27	+13.4%	+6	+2.7%	-1	243
Interns	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Senior House Officer	86	105	108	108	+22	+26.1%	+4	+3.7%	+0	111
SHO/ Interns	88	107	110	110	+22	+25.5%	+4	+3.7%	+0	113
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	628	626	+112	+21.8%	+13	+2.2%	-2	661
Clinical Nurse/ Midwife Manager	294	338	363	369	+74	+25.2%	+31	+9.1%	+6	422
Director Nursing/Midwifery, Assistant	32	31	32	32	+1	+2.0%	+1	+4.1%	+0	35
Director of Nursing/Midwifery	5	6	6	6	+1	+19.6%	+0	+2.4%	-0	6
Nurse/ Midwife Manager	331	375	401	407	+76	+22.9%	+32	+8.5%	+6	463
Advanced Nurse/ Midwife Practitioner	18	36	38	38	+20	+110.6%	+2	+6.1%	-0	39
Clinical Nurse/ Midwife Specialist	134	170	171	169	+35	+26.2%	-1	-0.7%	-2	204
Nurse/ Midwife Specialist & AN/MP	152	206	209	207	+55	+36.3%	+1	+0.5%	-2	243
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	919	925	+125	+15.7%	+42	+4.8%	+6	1,028
Staff Nurse/ Staff Midwife	805	882	919	925	+119	+14.8%	+42	+4.8%	+6	1,028
Nursing/ Midwifery awaiting registration		2	2	3	+3		+1	+61.7%	+0	3
Post-registration Nurse/ Midwife Student	63	57	39	32	-31	-49.2%	-25	-43.8%	-7	32
Pre-registration Nurse/ Midwife Intern	12	21	3	20	+8	+61.4%	-1	-4.7%	+17	37
Nursing/ Midwifery Student	75	79	44	55	-21	-27.5%	-25	-31.3%	+11	72
Nursing Education/Clinical	10	9	9	10	-1	-7.8%	+1	+12.1%	+1	11
Nursing/ Midwifery other	10	9	9	10	-1	-7.8%	+1	+12.1%	+1	11
Nursing & Midwifery	1,374	1,551	1,583	1,603	+229	+16.6%	+52	+3.3%	+20	1,817
Dietitians	46	58	54	52	+6	+12.4%	-6	-11.0%	-2	59
Occupational Therapists	20	22	28	28	+8	+41.4%	+5	+24.4%	-0	34
Orthoptists	6	4	6	6	-1	-8.4%	+1	+26.5%	+0	7
Physiotherapists	49	56	55	55	+7	+13.5%	-1	-1.5%	+0	64
Speech & Language Therapists	15	19	17	19	+4	+23.1%	+0	+1.9%	+2	23
Therapy Professions	136	160	160	160	+24	+17.3%	-0	-0.2%	-1	187
Audiology	6	5	4	4	-1	-23.2%	-1	-18.3%	+0	5

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Biochemists	5	5	7	6	+1	+10.3%	+1	+24.1%	-1	7
Cardiac Physiologists	16	16	16	17	+1	+3.8%	+1	+6.8%	+0	18
Clinical Engineering	14	12	18	17	+4	+29.3%	+6	+47.9%	-0	18
Medical Science	120	130	128	129	+9	+7.5%	-1	-0.6%	+1	137
Neuro-Physiologists	11	10	10	10	-1	-6.7%	-0	-0.6%	-0	10
Perfusionists	5	6	6	6	+1	+15.4%	-0	-0.7%	-0	6
Phlebotomists	3	5	4	5	+2	+68.1%	-0	-2.1%	+1	5
Physicists	37	38	38	39	+1	+3.9%	+1	+2.1%	+1	42
Radiographers	56	71	72	72	+16	+28.8%	+1	+1.6%	-0	77
Respiratory Physiologists	8	7	8	8	+0	+0.7%	+1	+14.0%	-0	9
Health Science/ Diagnostics	280	304	311	313	+32	+11.6%	+9	+2.9%	+2	334
Social Workers	57	64	67	66	+9	+15.8%	+2	+2.6%	-1	77
Social Workers	57	64	67	66	+9	+15.8%	+2	+2.6%	-1	77
Psychologists	38	44	50	52	+14	+36.9%	+8	+18.3%	+2	66
Psychologists	38	44	50	52	+14	+36.9%	+8	+18.3%	+2	66
Pharmacists	26	36	34	32	+6	+23.9%	-3	-8.9%	-1	37
Pharmacy Technicians	19	22	21	20	+2	+9.4%	-2	-9.6%	-1	24
Pharmacy	45	58	55	53	+8	+17.8%	-5	-9.2%	-2	61
Counsellor Therapists	1	2	1	1	-0	-47.5%	-1	-70.2%	-1	1
HSCP Trainees/Students	2	6	6	3	+1	+34.0%	-3	-55.0%	-3	4
Other Health & Social Care	3	4	6	5	+2	+64.7%	+1	+34.7%	-1	6
Play Therapists/ Specialists	19	25	27	26	+7	+35.6%	+1	+3.0%	-1	32
H&SC, Other	25	37	40	34	+9	+35.7%	-2	-6.8%	-6	43
Health & Social Care Professionals	581	666	683	677	+96	+16.5%	+10	+1.6%	-6	768
Executive Management	9	11	14	14	+4	+47.5%	+3	+32.6%	-0	14
Senior Management (VIII & GM)	43	62	65	64	+22	+50.7%	+3	+4.5%	-1	66
Management (VIII & above)	52	72	79	78	+26	+50.1%	+6	+8.6%	-1	80
Middle Management (V-VII)	270	357	360	363	+92	+34.2%	+6	+1.6%	+3	384
Other Administrative	2	1	2	2	+0	+12.5%	+1	+44.0%	+0	2
Administrative/ Supervisory (V to VII)	272	358	362	365	+93	+34.1%	+6	+1.7%	+3	386
General Administrative (III & IV)	420	430	439	445	+24	+5.8%	+14	+3.3%	+6	521
Clerical (III & IV)	420	430	439	445	+24	+5.8%	+14	+3.3%	+6	521
Management & Administrative	744	861	880	888	+143	+19.2%	+27	+3.1%	+8	987
Catering	11	14	14	14	+3	+23.3%	+0	+1.1%	+0	15
Household Services	76	74	75	77	+1	+1.2%	+3	+4.3%	+2	91
Other Labs & Associated	15	26	28	29	+14	+98.6%	+3	+12.9%	+1	29
Other Support	43	45	48	46	+3	+7.3%	+1	+2.8%	-2	53
Portering	50	53	56	57	+6	+12.0%	+3	+6.2%	+1	62
Support	195	211	220	222	+27	+13.9%	+11	+5.3%	+2	250
Maintenance	14	13	15	14	+0	+3.3%	+1	+7.7%	-0	15
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	16	15	+0	+3.1%	+1	+7.1%	-0	16
General Support	210	225	236	238	+28	+13.1%	+12	+5.4%	+2	266
Attendant/ Aide	5	4	4	4	-1	-20.2%	+0	+1.0%	-0	4
Health Care Assistant/ Care Assistant	156	171	183	183	+28	+17.7%	+12	+7.2%	+1	214
Health & Social Care Assistants	4	6	6	5	+1	+29.0%	-1	-12.5%	-1	6
Health Care Assistants	165	181	193	193	+28	+16.8%	+12	+6.4%	+0	224

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,602	4,108	4,210	4,232	+630	+17.5%	+124	+3.0%	+22	4,734
Other Care Grades	8	5	4	5	-4	-42.8%	-0	-2.1%	+1	7
Pastoral Care	6	5	5	4	-2	-32.1%	-1	-27.2%	-1	4
Care, other	14	10	9	9	-5	-38.5%	-2	-15.1%	-0	11
Patient & Client Care	179	191	201	201	+22	+12.5%	+10	+5.3%	+0	235



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
Consultant Emergency Medicine	24.24	27	1:0.9	37.04%	62.96%	1:0.8	1:1	81.48%	25.93%	55.56%	81.48%	18.52%	70.00%	88.24%
Consultant Paediatrics	92.83	99	1:0.9	30.30%	69.70%	1:1	1:0.9	80.81%	24.24%	56.57%	89.90%	10.10%	96.67%	86.96%
Consultant Radiology	16.61	18	1:0.9	27.78%	72.22%	1:1	1:0.9	94.44%	27.78%	66.67%	94.44%	5.56%	100.00%	92.31%
Consultant Surgery	42.74	46	1:0.9	67.39%	32.61%	1:0.9	1:0.9	86.96%	60.87%	26.09%	84.78%	15.22%	90.32%	73.33%
Consultant Intensive Care Medicine	13.64	16	1:0.9	31.25%	68.75%	1:0.8	1:0.9	87.50%	25.00%	62.50%	93.75%	6.25%	100.00%	90.91%
Consultant Medicine	36.44	38	1:1	42.11%	57.89%	1:1	1:0.9	94.74%	39.47%	55.26%	97.37%	2.63%	93.75%	100.00%
Consultant Anaesthesia	31.83	34	1:0.9	52.94%	47.06%	1:0.9	1:0.9	100.00%	52.94%	47.06%	88.24%	11.76%	88.89%	87.50%
Consultant Pathology	18.86	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	282.19	302	1:0.9	41.39%	58.61%	1:0.9	1:0.9	88.41%	36.75%	51.66%	90.40%	9.60%	92.00%	89.27%
Registrar	107.01	112	1:1	46.43%	53.57%	1:1	1:1	1.79%	1.79%		97.32%	2.68%	98.08%	96.67%
Specialist Registrar	124.67	131	1:1	37.40%	62.60%	1:1	1:0.9	0.76%		0.76%	93.13%	6.87%	97.96%	90.24%
Registrars	231.68	243	1:1	41.56%	58.44%	1:1	1:0.9	1.23%	0.82%	0.41%	95.06%	4.94%	98.02%	92.96%
Senior House Officer	108.46	111	1:1	25.23%	74.77%	1:1	1:1				98.20%	1.80%	96.43%	98.80%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
SHO/ Interns	110.46	113	1:1	24.78%	75.22%	1:1	1:1				98.23%	1.77%	96.43%	98.82%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	626	661	1:0.9	38.43%	61.57%	1:1	1:0.9	41.15%	17.10%	24.05%	93.04%	6.96%	94.88%	91.89%
Clinical Nurse/ Midwife Manager	368.71	422	1:0.9	3.32%	96.68%	1:1	1:0.9	95.73%	3.32%	92.42%	64.45%	35.55%	92.86%	63.48%
Director Nursing/Midwifery, Assistant	32.38	35	1:0.9	8.57%	91.43%	1:1	1:0.9	94.29%	8.57%	85.71%	71.43%	28.57%	100.00%	68.75%
Director of Nursing/Midwifery	5.98	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	407.07	463	1:0.9	3.67%	96.33%	1:1	1:0.9	95.68%	3.67%	92.01%	65.44%	34.56%	94.12%	64.35%
Clinical Nurse/ Midwife Specialist	168.74	204	1:0.8		100.00%	1:	1:0.8	98.53%		98.53%	54.90%	45.10%		54.90%
Advanced Nurse/ Midwife Practitioner	38.25	39	1:1	5.13%	94.87%	1:1	1:1	100.00%	5.13%	94.87%	94.87%	5.13%	100.00%	94.59%
Nurse/ Midwife Specialist & AN/MP	206.99	243	1:0.9	0.82%	99.18%	1:1	1:0.9	98.77%	0.82%	97.94%	61.32%	38.68%	100.00%	61.00%
Staff Nurses [General/ Children's]	924.7	1,028	1:0.9	5.06%	94.94%	1:1	1:0.9	91.25%	4.28%	86.96%	69.16%	30.84%	92.31%	67.93%
Staff Nurse/ Staff Midwife	924.7	1,028	1:0.9	5.06%	94.94%	1:1	1:0.9	91.25%	4.28%	86.96%	69.16%	30.84%	92.31%	67.93%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
Nursing/ Midwifery awaiting registration	2.62	3	1:0.9	33.33%	66.67%	1:1	1:0.8	66.67%	33.33%	33.33%	66.67%	33.33%	100.00%	50.00%
Post-registration Nurse/ Midwife Student	31.95	32	1:1	3.13%	96.88%	1:1	1:1	9.38%		9.38%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	19.97	37	1:0.5	2.70%	97.30%	1:0.5	1:0.5	8.11%		8.11%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	54.54	72	1:0.8	4.17%	95.83%	1:0.8	1:0.8	11.11%	1.39%	9.72%	98.61%	1.39%	100.00%	98.55%
Nursing Education/Clinical	9.64	11	1:0.9		100.00%	1:	1:0.9	90.91%		90.91%	54.55%	45.45%		54.55%
Nursing/ Midwifery other	9.64	11	1:0.9		100.00%	1:	1:0.9	90.91%		90.91%	54.55%	45.45%		54.55%
Nursing & Midwifery	1,603	1,817	1:0.9	4.07%	95.93%	1:1	1:0.9	90.20%	3.52%	86.68%	68.24%	31.76%	93.24%	67.18%
Dietitians	51.99	59	1:0.9	1.69%	98.31%	1:0.3	1:0.9	81.36%		81.36%	69.49%	30.51%		70.69%
Occupational Therapists	27.87	34	1:0.8	2.94%	97.06%	1:1	1:0.8	79.41%	2.94%	76.47%	79.41%	20.59%	100.00%	78.79%
Physiotherapists	55.17	64	1:0.9	9.38%	90.63%	1:1	1:0.8	92.19%	7.81%	84.38%	84.38%	15.63%	100.00%	82.76%
Speech & Language Therapists	19.07	23	1:0.8		100.00%	1:	1:0.8	91.30%		91.30%	60.87%	39.13%		60.87%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	159.69	187	1:0.9	4.28%	95.72%	1:0.9	1:0.9	86.10%	3.21%	82.89%	74.33%	25.67%	87.50%	73.74%
Clinical Engineering	17.45	18	1:1	77.78%	22.22%	1:1	1:0.9	77.78%	61.11%	16.67%	94.44%	5.56%	100.00%	75.00%
Medical Science	128.84	137	1:0.9	23.36%	76.64%	1:1	1:0.9	91.97%	23.36%	68.61%	89.05%	10.95%	100.00%	85.71%
Cardiac Physiologists	16.74	18	1:0.9	11.11%	88.89%	1:1	1:0.9	83.33%	11.11%	72.22%	94.44%	5.56%	100.00%	93.75%
Audiology	4.46	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Biochemists	6.02	7	1:0.9	28.57%	71.43%	1:1	1:0.8	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Neuro-Physiologists	9.8	10	1:1	20.00%	80.00%	1:1	1:1	90.00%	20.00%	70.00%	90.00%	10.00%	100.00%	87.50%
Phlebotomists	4.74	5	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	20.00%	60.00%	80.00%	20.00%	100.00%	66.67%
Physicists	38.55	42	1:0.9	19.05%	80.95%	1:1	1:0.9	100.00%	19.05%	80.95%	83.33%	16.67%	100.00%	79.41%
Radiographers	71.96	77	1:0.9	19.48%	80.52%	1:1	1:0.9	98.70%	19.48%	79.22%	87.01%	12.99%	100.00%	83.87%
Respiratory Physiologists	8.3	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.77	6	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	312.63	334	1:0.9	23.95%	76.05%	1:1	1:0.9	93.11%	22.46%	70.66%	88.32%	11.68%	100.00%	84.65%
Social Workers	65.78	77	1:0.9	11.69%	88.31%	1:0.9	1:0.8	92.21%	11.69%	80.52%	72.73%	27.27%	77.78%	72.06%
Social Workers	65.78	77	1:0.9	11.69%	88.31%	1:0.9	1:0.8	92.21%	11.69%	80.52%	72.73%	27.27%	77.78%	72.06%
Psychologists	52.09	66	1:0.8	7.58%	92.42%	1:0.8	1:0.8	90.91%	7.58%	83.33%	48.48%	51.52%	80.00%	45.90%
Psychologists	52.09	66	1:0.8	7.58%	92.42%	1:0.8	1:0.8	90.91%	7.58%	83.33%	48.48%	51.52%	80.00%	45.90%
Pharmacists	32.39	37	1:0.9	16.22%	83.78%	1:1	1:0.9	89.19%	13.51%	75.68%	83.78%	16.22%	100.00%	80.65%
Pharmacy Technicians	20.32	24	1:0.8	8.33%	91.67%	1:1	1:0.8	83.33%	4.17%	79.17%	70.83%	29.17%	100.00%	68.18%
Pharmacy	52.71	61	1:0.9	13.11%	86.89%	1:1	1:0.8	86.89%	9.84%	77.05%	78.69%	21.31%	100.00%	75.47%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%



Demographic Grade Group MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
HSCP Trainees/Students	2.68	4	1:0.7	25.00%	75.00%	1:0.2	1:0.8				100.00%		100.00%	100.00%
Play Therapists/ Specialists	25.73	32	1:0.8		100.00%	1:	1:0.8	81.25%		81.25%	62.50%	37.50%		62.50%
Counsellor Therapists	0.53	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	34.03	43	1:0.8	11.63%	88.37%	1:0.7	1:0.8	69.77%	4.65%	65.12%	62.79%	37.21%	60.00%	63.16%
Health & Social Care Professionals	677	768	1:0.9	14.97%	85.03%	1:1	1:0.9	89.32%	13.41%	75.91%	77.73%	22.27%	94.78%	74.73%
Senior Management (VIII & GM)	64.45	66	1:1	50.00%	50.00%	1:1	1:1	71.21%	27.27%	43.94%	98.48%	1.52%	96.97%	100.00%
Executive Management	13.95	14	1:1	35.71%	64.29%	1:1	1:1	71.43%	21.43%	50.00%	92.86%	7.14%	80.00%	100.00%
Management (VIII & above)	78.4	80	1:1	47.50%	52.50%	1:1	1:1	71.25%	26.25%	45.00%	97.50%	2.50%	94.74%	100.00%
Middle Management (V-VII)	362.77	384	1:0.9	25.52%	74.48%	1:1	1:0.9	76.30%	17.71%	58.59%	89.32%	10.68%	96.94%	86.71%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	364.57	386	1:0.9	25.39%	74.61%	1:1	1:0.9	76.42%	17.62%	58.81%	89.12%	10.88%	96.94%	86.46%
General Administrative (III & IV)	444.74	521	1:0.9	12.09%	87.91%	1:0.9	1:0.8	68.52%	7.49%	61.04%	67.95%	32.05%	88.89%	65.07%
Clerical (III & IV)	444.74	521	1:0.9	12.09%	87.91%	1:0.9	1:0.8	68.52%	7.49%	61.04%	67.95%	32.05%	88.89%	65.07%
Management & Administrative	888	987	1:0.9	20.16%	79.84%	1:1	1:0.9	71.83%	12.97%	58.87%	78.62%	21.38%	93.97%	74.75%
Household Services	76.71	91	1:0.8	15.38%	84.62%	1:0.9	1:0.8	81.32%	12.09%	69.23%	58.24%	41.76%	85.71%	53.25%
Other Support	46.02	53	1:0.9	28.30%	71.70%	1:1	1:0.8	77.36%	20.75%	56.60%	69.81%	30.19%	100.00%	57.89%
Portering	56.5	62	1:0.9	93.55%	6.45%	1:0.9	1:1	82.26%	77.42%	4.84%	85.48%	14.52%	84.48%	100.00%
Other Labs & Associated	28.8	29	1:1	20.69%	79.31%	1:1	1:1	58.62%	17.24%	41.38%	100.00%		100.00%	100.00%
Catering	14.16	15	1:0.9	66.67%	33.33%	1:0.9	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	222.19	250	1:0.9	41.20%	58.80%	1:0.9	1:0.9	79.20%	34.00%	45.20%	73.60%	26.40%	87.38%	63.95%
Maintenance	14.46	15	1:1	100.00%		1:1	1:	100.00%	100.00%		93.33%	6.67%	93.33%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	15.46	16	1:1	100.00%		1:1	1:	100.00%	100.00%		93.75%	6.25%	93.75%	
General Support	238	266	1:0.9	44.74%	55.26%	1:0.9	1:0.9	80.45%	37.97%	42.48%	74.81%	25.19%	88.24%	63.95%
Health Care Assistant/ Care Assistant	183.46	214	1:0.9	15.89%	84.11%	1:1	1:0.8	76.17%	13.08%	63.08%	60.75%	39.25%	88.24%	55.56%
Health & Social Care Assistants	5.3	6	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	83.33%	16.67%		83.33%
Attendant/ Aide	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Care Assistants	192.76	224	1:0.9	16.07%	83.93%	1:1	1:0.8	75.45%	13.39%	62.05%	62.05%	37.95%	88.89%	56.91%
Other Care Grades	4.75	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	57.14%	42.86%		57.14%
Pastoral Care	3.8	4	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%
Care, other	8.55	11	1:0.8		100.00%	1:	1:0.8	81.82%		81.82%	63.64%	36.36%		63.64%
Patient & Client Care	201	235	1:0.9	15.32%	84.68%	1:1	1:0.8	75.74%	12.77%	62.98%	62.13%	37.87%	88.89%	57.29%



Children's Health Ireland MAY 2023

Demographic Hospital MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,232	4,734	1:0.9	16.84%	83.16%	1:1	1:0.9	78.12%	11.39%	66.73%	75.48%	24.52%	93.22%	71.88%
CHI Corporate	43	44	1:1	36.36%	63.64%	1:1	1:1	72.73%	31.82%	40.91%	95.45%	4.55%	93.75%	96.43%
CHI Programme	112	116	1:1	41.38%	58.62%	1:1	1:1	38.79%	18.97%	19.83%	94.83%	5.17%	97.92%	92.65%
CHI at Connolly	139	163	1:0.9	9.20%	90.80%	1:0.9	1:0.8	87.12%	6.13%	80.98%	68.10%	31.90%	93.33%	65.54%
CHI at Crumlin	2,298	2,572	1:0.9	16.17%	83.83%	1:1	1:0.9	82.04%	11.63%	70.41%	73.13%	26.87%	92.79%	69.34%
CHI at Tallaght	309	344	1:0.9	12.50%	87.50%	1:1	1:0.9	75.29%	7.27%	68.02%	75.00%	25.00%	90.70%	72.76%
CHI at Temple Street	1,331	1,495	1:0.9	17.32%	82.68%	1:0.9	1:0.9	74.25%	11.30%	62.94%	78.33%	21.67%	93.44%	75.16%



Month-on-Month Summary

WTE change since APR 2023		% WTE change since APR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.53%	+22.2	-1.3	-0.9	+0.4	+0.0	-1.8	+5.7	-2.4	+5.5	+10.5	+1.0	+20.4	-0.8	+1.5	-1.2	+1.8	-2.1	-5.5	-6.3	-1.0	+2.9	+5.9	+7.8	+2.4	-0.3	+2.1	+0.1	-0.0	+0.1
CHI at Temple Street	48053	+0.18%	+2.5	-0.1	-0.4	+0.6	+0.0	+0.2	-1.1	-2.7	+5.9	+1.7	+0.0	+3.8	-0.9	+0.4	+0.2	+0.1	-0.3	-1.7	-2.1	-0.1	-1.4	+2.3	+0.8	+1.4	-0.3	+1.1	-0.7	-0.7	-1.4
CHI at Crumlin	48054	+1.14%	+25.9	-3.2	+2.0	-0.5	+0.0	-1.7	+6.5	+0.9	+0.4	+8.7	+1.0	+17.5	+1.4	+1.6	-0.3	+1.6	-0.7	-3.9	-0.3	+0.8	+2.6	+4.9	+8.3	+1.0	+0.0	+1.0	+0.5	+0.7	+1.2
CHI at Tallaght	48055	-1.17%	-3.7	+2.0	-1.8	-0.5		-0.3	-0.9	-0.5	+0.3	+0.1	+0.0	-0.9	-0.4	+0.0	-1.2	-0.5		+0.0	-2.1	+0.0	+0.0	-0.5	-0.5	+0.1		+0.1	+0.1		+0.1
CHI Corporate	48056	+2.04%	+0.9	+0.0				+0.0	+0.0					+0.0								+0.1	+1.1	-0.2	+0.9						
CHI Programme	48057	-0.45%	-0.5	+0.0				+0.0	+1.2					+1.2	+0.0	-0.0			+0.0		-0.0	-1.8	+0.6	-0.5	-1.6						
CHI at Connolly	48058	-1.96%	-2.8	-0.0	-0.8	+0.8		-0.0	-0.1	+0.0	-1.1			-1.2	-1.0	-0.5	+0.1	+0.6	-1.0	+0.0	-1.8		+0.0	-0.1	-0.1	+0.0		+0.0	+0.3		+0.3

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.03%	+124	+3	+6	+4	+0	+13	+32	+1	+42	-25	+1	+52	-0	+9	+2	+8	-5	-2	+10	+6	+6	+14	+27	+11	+1	+12	+12	-2	+10
CHI at Temple Street	+4.47%	+57	+0	+6	+1	+0	+7	+6	+1	+22	-12	+0	+18	+3	+7	+3	+4	-2	-1	+13	+1	+4	+7	+11	+6	+1	+7	+2	-1	+1
CHI at Crumlin	+2.96%	+66	+2	+3	+3	+0	+8	+23	+1	+17	-12	+1	+30	+1	+3	+1	+3	-3	-1	+3	-2	+3	+11	+13	+5	+0	+5	+7	-0	+7
CHI at Tallaght	+1.30%	+4	+4	-1	-1		+2	-0	-1	+4	-1	+0	+2	+1	-0	-1	-0		-0	-1	+0	-1	+0	-1	+0		+0	+2		+2
CHI Corporate	+8.35%	+3	+0				+0	+0					+0								+1	+2	-0	+3						
CHI Programme	+0.68%	+1	-3				-3	+4					+4	-1	-1			+0		-2	+6	-2	-3	+1						
CHI at Connolly	-4.75%	-7	+0	-2	+0		-2	-1	+0	-1			-2	-4	+0	-1	+2	-0	+0	-3		+0	-1	-1	+0		+0	+0		+0



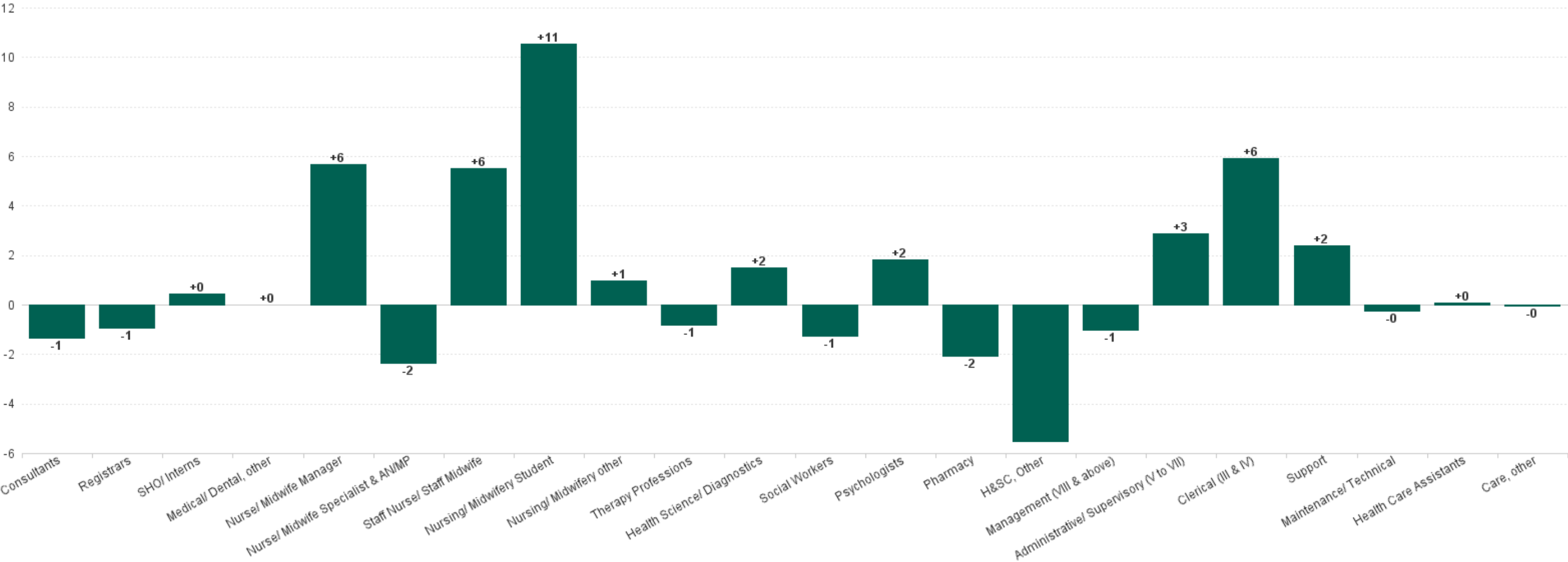
Year-on-Year Summary

WTE change since MAY 2022	% WTE change since MAY 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.67%	+189	+31	+3	+5	+0	+39	+35	+19	+18	-15	+2	+58	-1	+4	-1	+4	-5	+6	+8	+8	+37	+21	+66	+15	-0	+14	+6	-2	+4
CHI at Temple Street	+1.64%	+22	+10	+6	-2	+0	+14	+4	+5	+6	-23	+0	-8	+1	+3	+2	+3	-0	+3	+11	-4	+8	-0	+4	+4	+1	+5	-2	-1	-4
CHI at Crumlin	+5.34%	+116	+11	-2	+6	+0	+16	+26	+14	+3	+9	+3	+55	+1	-2	-1	+1	-5	+3	-3	+2	+21	+11	+34	+9	-0	+9	+6	-0	+5
CHI at Tallaght	+9.71%	+27	+11	+5	-3		+14	+2	+0	+9	-2	-1	+8	+1	+1	-3	+1		+0	-1	+0	-1	+5	+4	+1		+1	+1		+1
CHI Corporate	+47.39%	+14	+0				+0	-1					-1								+6	+6	+4	+15						
CHI Programme	+10.41%	+11	-2	-1			-3	+4					+4	-0	+2			+1		+3	+4	+2	+1	+7		-1	-1			
CHI at Connolly	-0.56%	-1	+0	-6	+4		-2	+0	+1	-0			+0	-4	-0	+1	+0	-1	+1	-3		+2	+0	+2	+0		+0	+1		+1



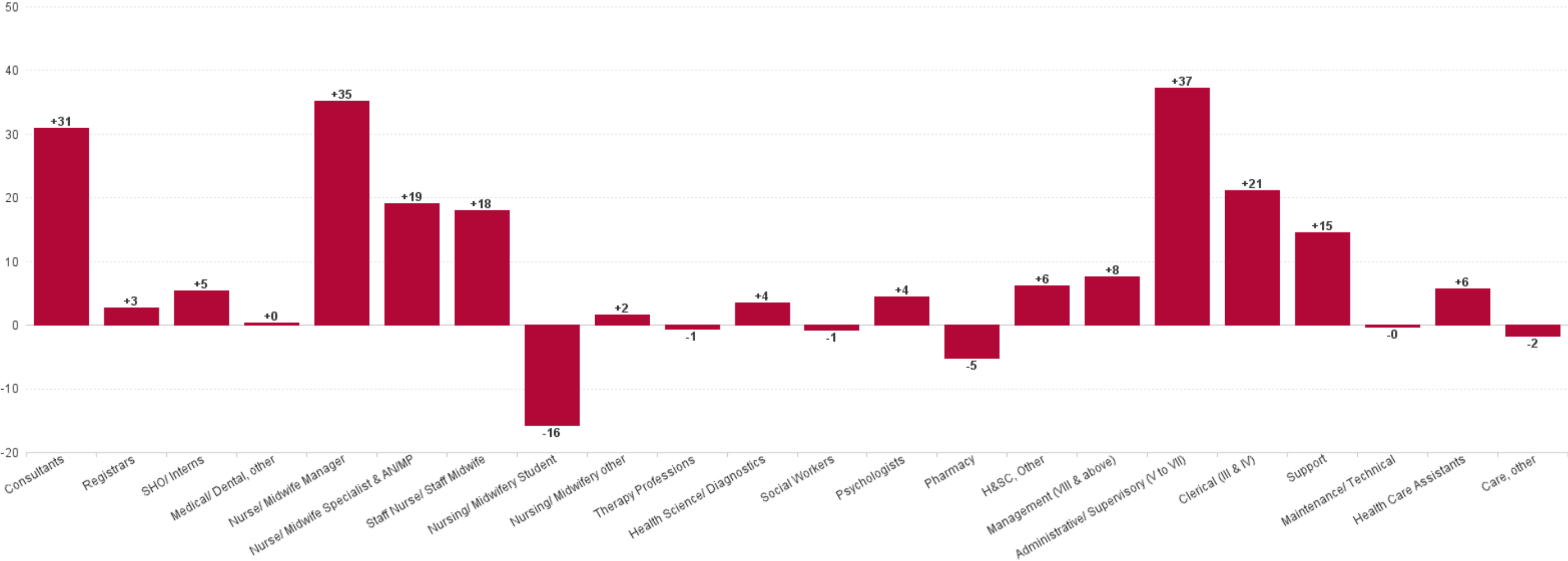
Children's Health Ireland Employment Report: MAY 2023

Previous Month Summary Chart: Change since APR 2023



Children's Health Ireland Employment Report: MAY 2023

Previous Year Summary Chart: Change since MAY 2022



Children's Health Ireland Employment Report: MAY 2023

YTD Summary Chart: Change since DEC 2022

