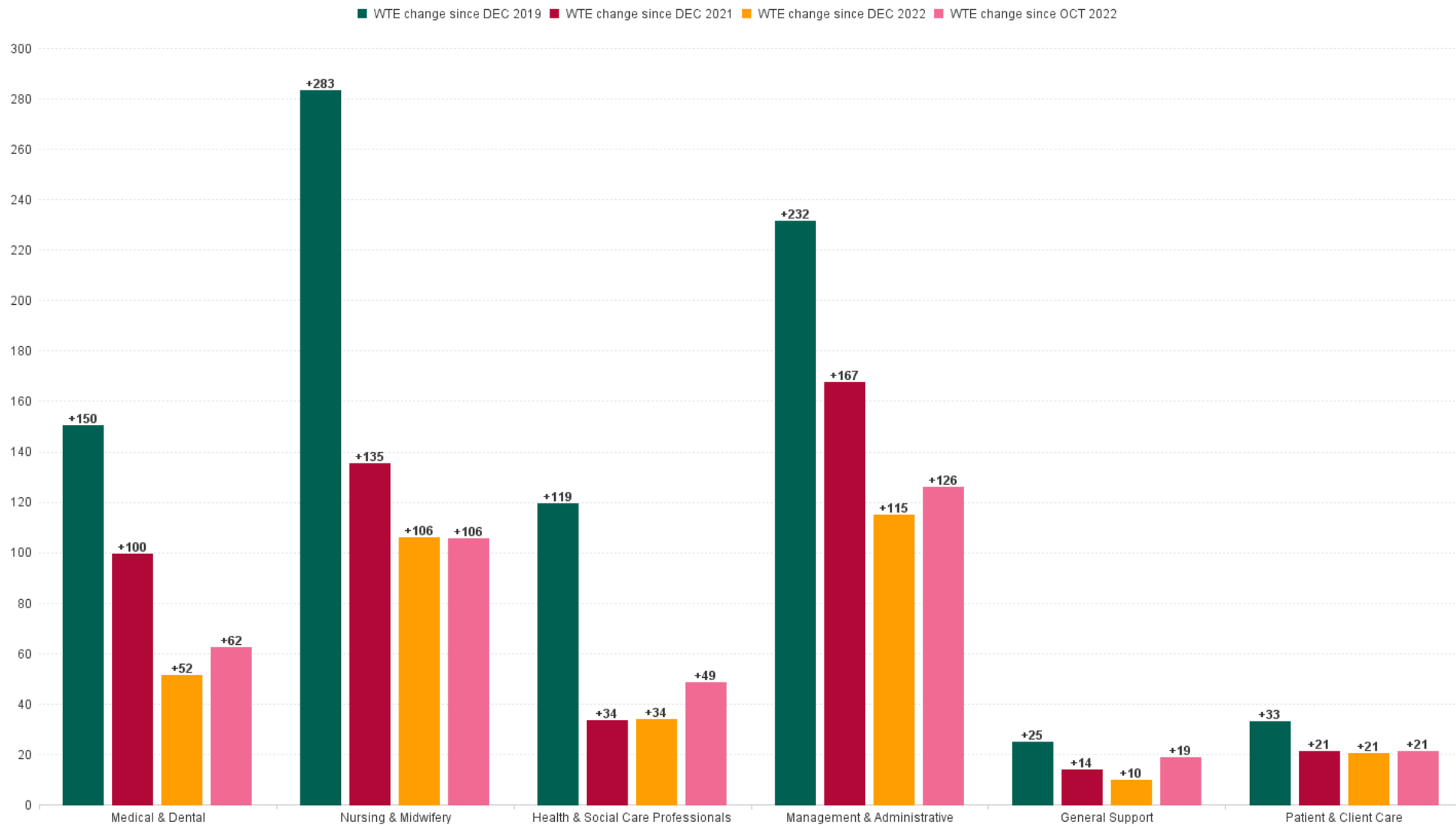


Children's Health Ireland Employment Report: OCT 2023

Employment by Staff Group OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Consultants	220	279	286	293	+73	+33.3%	+15	+5.2%	+7	309
Registrars	204	226	251	249	+45	+22.0%	+24	+10.5%	-2	260
SHO/ Interns	88	107	117	120	+32	+36.3%	+13	+12.5%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	655	664	+150	+29.2%	+52	+8.4%	+9	693
Nurse/ Midwife Manager	331	375	367	374	+43	+12.8%	-1	-0.3%	+7	424
Nurse/ Midwife Specialist & AN/MP	152	206	259	257	+105	+69.2%	+51	+24.7%	-2	302
Staff Nurse/ Staff Midwife	805	882	917	945	+139	+17.3%	+62	+7.1%	+28	1,060
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1		-1	-38.3%	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	63	57	29	55	-7	-11.8%	-1	-2.4%	+26	58
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	16	16	+4	+33.2%	-4	-21.4%	+0	33
Nursing/ Midwifery Student	75	79	46	73	-2	-3.0%	-6	-8.1%	+26	92
Nursing/ Midwifery other	10	9	11	9	-1	-12.8%	+1	+6.0%	-1	11
Nursing & Midwifery	1,374	1,551	1,599	1,657	+283	+20.6%	+106	+6.8%	+58	1,889
Therapy Professions	136	160	168	167	+31	+22.8%	+7	+4.5%	-1	195
Health Science/ Diagnostics	280	304	313	313	+32	+11.6%	+9	+2.9%	-0	341
Social Workers	57	64	63	68	+12	+20.4%	+4	+6.7%	+6	83
Psychologists	38	44	57	59	+21	+55.8%	+15	+34.7%	+2	77
Pharmacy	45	58	62	62	+17	+37.6%	+4	+6.0%	-0	68
H&SC, Other	25	37	30	31	+6	+25.1%	-5	-14.1%	+2	40
Health & Social Care Professionals	581	666	693	700	+119	+20.6%	+34	+5.1%	+7	804
Management (VIII & above)	52	72	74	75	+22	+43.0%	+3	+3.5%	+1	76
Administrative/ Supervisory (V to VII)	272	358	437	442	+170	+62.5%	+83	+23.2%	+5	461
Clerical (III & IV)	420	430	459	460	+39	+9.4%	+29	+6.8%	+1	535
Management & Administrative	744	861	970	976	+232	+31.1%	+115	+13.4%	+6	1,072
Support	195	211	231	222	+27	+14.0%	+11	+5.4%	-8	256
Maintenance/ Technical	15	14	13	13	-2	-15.9%	-2	-12.6%	-0	13
General Support	210	225	243	235	+25	+11.9%	+10	+4.3%	-8	269
Health Care Assistants	165	181	203	202	+37	+22.5%	+21	+11.6%	-1	235
Care, other	14	10	10	10	-4	-30.6%	-0	-4.1%	-0	12
Patient & Client Care	179	191	212	212	+33	+18.4%	+21	+10.7%	-1	247

WTE Change by Staff Category



Employment Report by Hospital : OCT 2023

Hospitals OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
CHI at Temple Street	1,184	1,274	1,353	1,388	+204	+17.2%	+114	+9.0%	+35	1,567
CHI at Crumlin	1,967	2,232	2,341	2,367	+400	+20.3%	+135	+6.1%	+27	2,648
CHI at Tallaght	255	305	314	319	+63	+24.8%	+14	+4.6%	+5	360
CHI Corporate	3	40	41	45	+42	+1,389.0%	+5	+11.3%	+4	46
CHI Programme	57	111	180	184	+127	+223.4%	+72	+65.0%	+3	187
CHI at Connolly	136	146	145	143	+7	+5.1%	-4	-2.5%	-2	166





Employment Report by HSE/S38: OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Section 38 Hospitals	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974



Employment Report by Administration: OCT 2023

Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Section 38 Hospitals	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Consultants	220	279	286	293	+73	+33.3%	+15	+5.2%	+7	309
Registrars	204	226	251	249	+45	+22.0%	+24	+10.5%	-2	260
SHO/ Interns	88	107	117	120	+32	+36.3%	+13	+12.5%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	655	664	+150	+29.2%	+52	+8.4%	+9	693
Nurse/ Midwife Manager	331	375	367	374	+43	+12.8%	-1	-0.3%	+7	424
Nurse/ Midwife Specialist & AN/MP	152	206	259	257	+105	+69.2%	+51	+24.7%	-2	302
Staff Nurse/ Staff Midwife	805	882	917	945	+139	+17.3%	+62	+7.1%	+28	1,060
Nursing/ Midwifery Student	75	79	46	73	-2	-3.0%	-6	-8.1%	+26	92
Nursing/ Midwifery other	10	9	11	9	-1	-12.8%	+1	+6.0%	-1	11
Nursing & Midwifery	1,374	1,551	1,599	1,657	+283	+20.6%	+106	+6.8%	+58	1,889
Therapy Professions	136	160	168	167	+31	+22.8%	+7	+4.5%	-1	195
Health Science/ Diagnostics	280	304	313	313	+32	+11.6%	+9	+2.9%	-0	341
Social Workers	57	64	63	68	+12	+20.4%	+4	+6.7%	+6	83
Psychologists	38	44	57	59	+21	+55.8%	+15	+34.7%	+2	77
Pharmacy	45	58	62	62	+17	+37.6%	+4	+6.0%	-0	68
H&SC, Other	25	37	30	31	+6	+25.1%	-5	-14.1%	+2	40
Health & Social Care Professionals	581	666	693	700	+119	+20.6%	+34	+5.1%	+7	804
Management (VIII & above)	52	72	74	75	+22	+43.0%	+3	+3.5%	+1	76
Administrative/ Supervisory (V to VII)	272	358	437	442	+170	+62.5%	+83	+23.2%	+5	461
Clerical (III & IV)	420	430	459	460	+39	+9.4%	+29	+6.8%	+1	535
Management & Administrative	744	861	970	976	+232	+31.1%	+115	+13.4%	+6	1,072
Support	195	211	231	222	+27	+14.0%	+11	+5.4%	-8	256
Maintenance/ Technical	15	14	13	13	-2	-15.9%	-2	-12.6%	-0	13
General Support	210	225	243	235	+25	+11.9%	+10	+4.3%	-8	269
Health Care Assistants	165	181	203	202	+37	+22.5%	+21	+11.6%	-1	235
Care, other	14	10	10	10	-4	-30.6%	-0	-4.1%	-0	12
Patient & Client Care	179	191	212	212	+33	+18.4%	+21	+10.7%	-1	247



Employment Report by Grade Group: OCT 2023

CHI Corporate

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3	40	41	45	+42	#####	+5	+11.3%	+4	46
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	1	2	+2		+1	+109.1%	+1	3
Nursing & Midwifery		1	1	2	+2.1		+1.1	+109.1%	+1.1	3
Health Science/ Diagnostics			3	4	+4		+4		+1	4
Psychologists				1	+1		+1		+1	1
Health & Social Care Professionals			3	5	+5.0		+5.0		+2.0	5
Management (VIII & above)	3	18	16	16	+13	+433.3%	-2	-13.2%	+0	16
Administrative/ Supervisory (V to VII)		12	14	14	+14		+2	+17.6%	+0	14
Clerical (III & IV)		7	5	6	+6		-1	-16.9%	+1	6
Management & Administrative	3	37	35	36	+32.6	#####	-1.5	-4.1%	+0.8	36



CHI Programme

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	57	111	180	184	+127	+223.4%	+72	+65.0%	+3	187
Consultants	1	6	3	3	+2	+229.7%	-3	-45.5%	+0	3
Medical & Dental	1	6	3	3	+2.1	+229.7%	-2.5	-45.5%	+0.1	3
Nurse/ Midwife Manager	4	5	8	9	+5	+145.5%	+4	+88.6%	+1	9
Nursing & Midwifery	4	5	8	9	+5.3	+145.5%	+4.2	+88.6%	+1.0	9
Therapy Professions	2	3	2	2	-0	-2.5%	-1	-22.6%	-0	2
Health Science/ Diagnostics	5	8	6	6	+1	+22.4%	-2	-24.5%	+0	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Health & Social Care Professionals	7	11	11	11	+4.1	+58.7%	-0.5	-4.5%	-0.3	11
Management (VIII & above)	14	22	25	26	+12	+88.8%	+4	+20.0%	+1	27
Administrative/ Supervisory (V to VII)	22	52	109	110	+88	+409.7%	+58	+112.8%	+1	112
Clerical (III & IV)	10	16	23	24	+14	+139.1%	+8	+47.1%	+0	24
Management & Administrative	45	90	157	160	+114.4	+252.4%	+70.2	+78.4%	+2.5	163
Support			1	1	+1		+1		+0	1
General Support			1	1	+1.0		+1.0		+0.0	1

CHI at Connolly

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	136	146	145	143	+7	+5.1%	-4	-2.5%	-2	166
Consultants	10	9	9	9	-0	-4.3%	+0	+2.9%	+0	10
Registrars	11	6	2	2	-9	-81.0%	-4	-66.7%	+0	2
SHO/ Interns	4	4	6	6	+2	+48.8%	+2	+57.0%	-0	6
Medical & Dental	24	19	17	17	-7.0	-28.7%	-1.6	-8.4%	-0.0	18
Nurse/ Midwife Manager	17	19	14	14	-3	-16.5%	-5	-28.1%	+0	16
Nurse/ Midwife Specialist & AN/MP	2	8	9	8	+6	+239.0%	+0	+6.2%	-1	9
Staff Nurse/ Staff Midwife	17	23	28	28	+11	+60.6%	+5	+19.2%	+0	36
Nursing & Midwifery	37	51	51	50	+13.5	+37.0%	-0.5	-1.0%	-0.4	61
Therapy Professions	5	6	3	3	-2	-30.2%	-2	-41.4%	+0	4
Health Science/ Diagnostics	11	9	10	9	-2	-17.3%	+0	+0.8%	-1	9
Social Workers	7	10	8	9	+2	+26.9%	-2	-17.1%	+1	11
Psychologists	4	6	7	8	+4	+95.7%	+1	+21.1%	+0	11
Pharmacy	2	1	3	2	-0	-6.5%	+1	+88.9%	-1	2
H&SC, Other	2	2	2	2	-1	-22.8%	-1	-21.2%	+0	3
Health & Social Care Professionals	31	35	33	33	+1.6	+5.1%	-2.4	-7.0%	-0.1	40
Administrative/ Supervisory (V to VII)	4	5	5	6	+1	+27.8%	+1	+17.1%	+1	6
Clerical (III & IV)	26	23	25	23	-3	-10.2%	+0	+0.1%	-2	26
Management & Administrative	30	28	30	29	-1.4	-4.6%	+0.9	+3.1%	-1.1	32
Support	3	3	3	3	-0	-0.7%	-0	-0.3%	-0	3
General Support	3	3	3	3	-0.0	-0.7%	-0.0	-0.3%	-0.0	3
Health Care Assistants	10	11	11	11	+0	+1.7%	+0	+0.6%	-1	12
Patient & Client Care	10	11	11	11	+0.2	+1.7%	+0.1	+0.6%	-0.7	12

CHI at Crumlin

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,967	2,232	2,341	2,367	+400	+20.3%	+135	+6.1%	+27	2,648
Consultants	112	135	138	143	+31	+27.6%	+9	+6.4%	+5	150
Registrars	105	115	128	128	+24	+22.6%	+13	+11.6%	+1	136
SHO/ Interns	38	48	49	51	+13	+34.4%	+3	+5.7%	+2	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	316	323	+67.7	+26.5%	+24.8	+8.3%	+7.6	339
Nurse/ Midwife Manager	159	181	202	205	+46	+28.8%	+24	+13.2%	+3	229
Nurse/ Midwife Specialist & AN/MP	103	135	146	145	+42	+41.4%	+10	+7.5%	-1	169
Staff Nurse/ Staff Midwife	477	543	541	547	+70	+14.7%	+4	+0.8%	+6	604
Nursing/ Midwifery Student	37	40	30	35	-2	-4.5%	-4	-10.9%	+5	46
Nursing/ Midwifery other	7	7	7	6	-1	-16.9%	-1	-15.8%	-1	7
Nursing & Midwifery	783	906	926	938	+155.7	+19.9%	+32.7	+3.6%	+12.4	1,055
Therapy Professions	66	74	80	81	+15	+22.9%	+7	+10.1%	+1	96
Health Science/ Diagnostics	171	188	186	188	+17	+9.7%	-1	-0.3%	+1	204
Social Workers	28	29	27	31	+3	+11.8%	+2	+6.0%	+5	36
Psychologists	18	19	27	26	+8	+47.6%	+8	+41.9%	-0	34
Pharmacy	34	44	47	49	+14	+42.2%	+5	+11.6%	+1	54
H&SC, Other	16	21	17	17	+1	+9.2%	-3	-15.8%	+1	23
Health & Social Care Professionals	333	374	383	392	+59.5	+17.9%	+18.3	+4.9%	+9.1	447
Management (VIII & above)	17	18	18	18	+1	+6.9%	+0	+0.1%	-0	18
Administrative/ Supervisory (V to VII)	121	168	182	182	+61	+50.4%	+14	+8.4%	+0	194
Clerical (III & IV)	206	200	223	223	+17	+8.3%	+23	+11.3%	+0	262
Management & Administrative	344	386	423	423	+79.4	+23.1%	+36.8	+9.5%	+0.6	474
Support	139	148	161	157	+18	+13.3%	+9	+5.9%	-4	181
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	171	167	+18.2	+12.2%	+8.8	+5.6%	-4.0	191
Health Care Assistants	97	103	116	117	+20	+20.5%	+14	+13.6%	+1	135
Care, other	7	7	7	7	-0	-4.0%	+0	+0.3%	+0	7
Patient & Client Care	104	110	123	124	+19.6	+18.8%	+14.0	+12.8%	+0.9	142

CHI at Tallaght

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	255	305	314	319	+63	+24.8%	+14	+4.6%	+5	360
Consultants	18	27	31	32	+13	+73.4%	+5	+16.9%	+1	33
Registrars	20	20	20	18	-2	-9.9%	-2	-8.1%	-2	18
SHO/ Interns	17	19	21	21	+4	+23.0%	+2	+11.6%	-0	21
Medical & Dental	55	65	72	71	+15.3	+27.7%	+5.2	+7.9%	-1.4	72
Nurse/ Midwife Manager	37	43	34	35	-3	-7.4%	-8	-19.0%	+0	41
Nurse/ Midwife Specialist & AN/MP	8	14	24	25	+17	+226.6%	+11	+80.3%	+1	29
Staff Nurse/ Staff Midwife	80	81	83	88	+8	+10.1%	+7	+9.1%	+5	95
Nursing/ Midwifery Student		4	1	2	+2		-2	-50.0%	+1	2
Nursing/ Midwifery other	3	1	2	2	-1	-29.6%	+1	+120.5%	+0	2
Nursing & Midwifery	128	142	145	152	+24.0	+18.8%	+9.4	+6.6%	+7.2	169
Therapy Professions	9	17	16	16	+7	+72.7%	-1	-6.7%	+0	18
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	-0	-1.1%	+0	4
Social Workers	5	4	5	5	+1	+13.9%	+1	+37.9%	-0	8
Psychologists	2	6	5	5	+2	+95.5%	-2	-24.8%	-0	8
H&SC, Other	2	2	2	2	+1	+35.3%	+0	+10.9%	-0	3
Health & Social Care Professionals	20	32	32	31	+11.5	+58.3%	-1.1	-3.4%	-0.5	41
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	11	12	+2	+20.6%	+0	+1.2%	+1	14
Clerical (III & IV)	28	38	39	38	+10	+35.6%	+0	+1.3%	-1	44
Management & Administrative	40	51	51	51	+11.1	+27.6%	+0.7	+1.3%	+0.2	59
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.0	2
Health Care Assistants	8	13	13	12	+5	+61.4%	-0	-1.7%	-1	17
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	13	12	+3.8	+43.0%	-0.2	-1.7%	-0.6	17

CHI at Temple Street

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,184	1,274	1,353	1,388	+204	+17.2%	+114	+9.0%	+35	1,567
Consultants	79	101	103	104	+25	+31.9%	+4	+3.6%	+1	111
Registrars	69	85	101	101	+32	+46.0%	+16	+18.6%	-0	104
SHO/ Interns	29	36	41	42	+13	+44.7%	+6	+17.4%	+1	42
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	246	248	+70.1	+39.4%	+25.6	+11.5%	+2.4	259
Nurse/ Midwife Manager	114	126	108	109	-5	-4.6%	-17	-13.4%	+2	126
Nurse/ Midwife Specialist & AN/MP	39	49	80	79	+39	+100.6%	+29	+59.1%	-1	95
Staff Nurse/ Staff Midwife	231	235	265	281	+50	+21.8%	+46	+19.7%	+16	325
Nursing/ Midwifery Student	38	36	15	36	-3	-6.9%	-0	-0.3%	+20	44
Nursing/ Midwifery other	1	1	2	2	+1	+59.0%	+1	+59.0%	-0	2
Nursing & Midwifery	424	447	470	506	+82.5	+19.5%	+59.0	+13.2%	+36.6	592
Therapy Professions	54	61	68	65	+11	+20.0%	+4	+6.4%	-3	75
Health Science/ Diagnostics	92	95	104	103	+11	+12.2%	+7	+7.7%	-2	114
Social Workers	18	20	23	23	+6	+33.3%	+3	+14.1%	+1	28
Psychologists	14	13	18	19	+6	+40.8%	+7	+52.9%	+1	23
Pharmacy	8	12	9	8	-1	-5.9%	-4	-35.7%	-1	9
H&SC, Other	5	12	9	10	+5	+90.8%	-2	-13.6%	+1	11
Health & Social Care Professionals	191	214	231	228	+37.8	+19.8%	+14.8	+6.9%	-2.8	260
Management (VIII & above)	17	13	14	14	-3	-18.1%	+1	+4.1%	-0	14
Administrative/ Supervisory (V to VII)	114	110	116	118	+3	+2.9%	+8	+7.1%	+1	121
Clerical (III & IV)	151	146	144	146	-5	-3.1%	-0	-0.1%	+2	173
Management & Administrative	282	269	274	277	-4.4	-1.6%	+8.2	+3.0%	+3.4	308
Support	50	58	64	60	+10	+20.6%	+2	+3.0%	-4	69
Maintenance/ Technical	5	5	3	3	-2	-42.0%	-2	-39.7%	-0	3
General Support	55	63	67	63	+8.1	+14.9%	-0.2	-0.3%	-4.2	72
Health Care Assistants	50	55	62	62	+12	+24.8%	+7	+13.0%	-0	71
Care, other	6	3	3	3	-3	-50.9%	-0	-13.1%	-0	5
Patient & Client Care	56	58	65	65	+9.4	+16.8%	+6.7	+11.5%	-0.2	76

Employment Report by Grade Group: OCT 2023

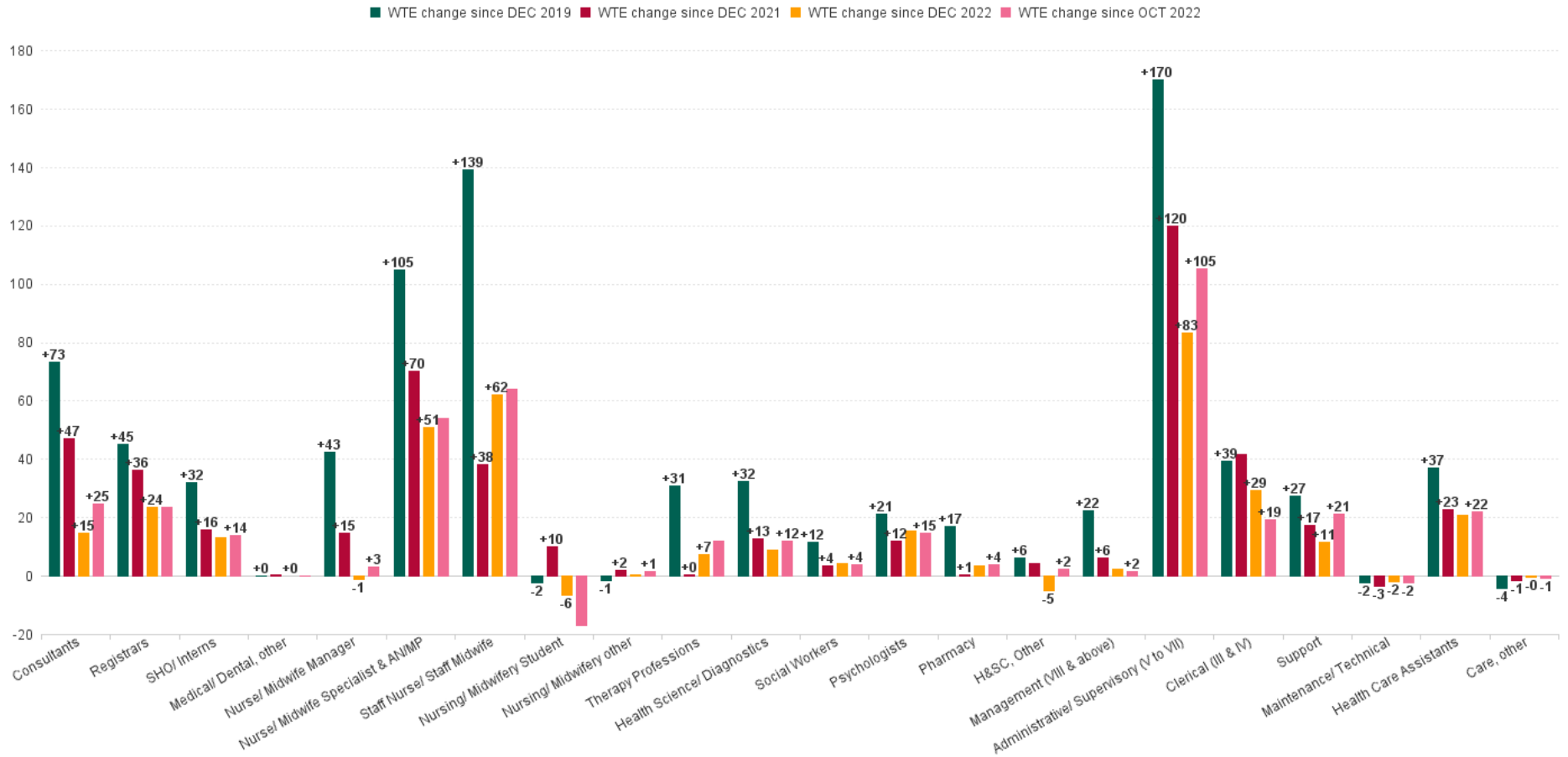
Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Consultant Anaesthesia	24	31	34	35	+10	+42.2%	+4	+13.0%	+0	36
Consultant Emergency Medicine	10	25	24	24	+14	+143.6%	-1	-2.4%	+0	27
Consultant Intensive Care Medicine	11	14	13	14	+3	+30.9%	+0	+3.2%	+1	15
Consultant Medicine	31	38	39	39	+8	+26.3%	+1	+3.0%	+1	41
Consultant Paediatrics	74	88	92	93	+20	+26.7%	+5	+5.5%	+1	98
Consultant Pathology	14	18	18	19	+6	+40.7%	+1	+5.8%	+1	19
Consultant Psychiatry	5	5	4	5	-0	-9.1%	-0	-1.8%	+1	5
Consultant Radiology	15	17	19	18	+3	+18.9%	+1	+7.7%	-1	19
Consultant Surgery	36	43	43	46	+9	+26.2%	+3	+5.8%	+3	49
Consultants	220	279	286	293	+73	+33.3%	+15	+5.2%	+7	309
Registrar	96	96	98	95	-2	-1.8%	-1	-1.3%	-3	98
Specialist Registrar	108	130	153	155	+47	+43.4%	+25	+19.1%	+2	162
Registrars	204	226	251	249	+45	+22.0%	+24	+10.5%	-2	260
Interns	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Senior House Officer	86	105	115	118	+32	+37.1%	+13	+12.7%	+3	119
SHO/ Interns	88	107	117	120	+32	+36.3%	+13	+12.5%	+3	121
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	655	664	+150	+29.2%	+52	+8.4%	+9	693
Clinical Nurse/ Midwife Manager 1	58	62	72	73	+15	+25.8%	+11	+17.5%	+1	83
Clinical Nurse/ Midwife Manager 2	201	231	209	212	+11	+5.7%	-19	-8.3%	+3	244
Clinical Nurse/ Midwife Manager 3	36	45	47	48	+12	+32.8%	+3	+6.7%	+1	53
Director Nursing/Midwifery, Assistant	32	31	32	34	+2	+7.6%	+3	+9.8%	+2	37
Director of Nursing/Midwifery	5	6	7	7	+2	+40.0%	+1	+19.9%	+0	7
Nurse/ Midwife Manager	331	375	367	374	+43	+12.8%	-1	-0.3%	+7	424
Advanced Nurse/ Midwife Practitioner	13	23	30	30	+17	+126.8%	+6	+27.1%	-0	31
Adv. Nurse/ Midwife, Candidate	5	13	15	17	+12	+232.4%	+4	+32.3%	+2	17
Clinical Nurse/ Midwife Specialist	134	170	214	210	+77	+57.4%	+40	+23.8%	-4	254
Nurse/ Midwife Specialist & AN/MP	152	206	259	257	+105	+69.2%	+51	+24.7%	-2	302
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	917	945	+145	+18.2%	+62	+7.1%	+28	1,060
Staff Nurse/ Staff Midwife	805	882	917	945	+139	+17.3%	+62	+7.1%	+28	1,060
Nursing/ Midwifery awaiting registration		2	1	1	+1		-1	-38.3%	+0	1
Post-registration Nurse/ Midwife Student	63	57	29	55	-7	-11.8%	-1	-2.4%	+26	58
Pre-registration Nurse/ Midwife Intern	12	21	16	16	+4	+33.2%	-4	-21.4%	+0	33
Nursing/ Midwifery Student	75	79	46	73	-2	-3.0%	-6	-8.1%	+26	92
Nursing Education/Clinical	10	9	11	9	-1	-12.8%	+1	+6.0%	-1	11
Nursing/ Midwifery other	10	9	11	9	-1	-12.8%	+1	+6.0%	-1	11
Nursing & Midwifery	1,374	1,551	1,599	1,657	+283	+20.6%	+106	+6.8%	+58	1,889
Dietitians	46	58	56	56	+10	+21.1%	-2	-4.1%	-0	62
Occupational Therapists	20	22	31	29	+9	+47.5%	+7	+29.8%	-2	35
Orthoptists	6	4	6	6	-1	-8.4%	+1	+26.5%	+0	7
Physiotherapists	49	56	53	53	+5	+10.0%	-3	-4.6%	+1	64
Speech & Language Therapists	15	19	23	23	+8	+48.7%	+4	+23.0%	+1	27



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Therapy Professions	136	160	168	167	+31	+22.8%	+7	+4.5%	-1	195
Audiology	6	5	5	5	-0	-6.0%	+0	+0.0%	+0	6
Biochemists	5	5	6	6	+1	+17.0%	+2	+31.8%	+1	7
Cardiac Physiologists	16	16	15	14	-2	-10.4%	-1	-7.9%	-0	17
Clinical Engineering	14	12	16	16	+2	+17.2%	+4	+34.1%	+0	16
Medical Science	120	130	134	132	+12	+9.9%	+2	+1.6%	-2	143
Neuro-Physiologists	11	10	12	12	+2	+15.3%	+2	+22.8%	+0	13
Perfusionists	5	6	5	6	+1	+15.6%	-0	-0.5%	+1	6
Phlebotomists	3	5	5	5	+2	+77.3%	+0	+3.3%	+0	5
Physicists	37	38	36	37	-0	-0.9%	-1	-2.6%	+1	41
Radiographers	56	71	71	71	+15	+26.7%	-0	-0.1%	-0	78
Respiratory Physiologists	8	7	8	8	+0	+2.5%	+1	+16.1%	+0	9
Health Science/ Diagnostics	280	304	313	313	+32	+11.6%	+9	+2.9%	-0	341
Social Workers	57	64	63	68	+12	+20.4%	+4	+6.7%	+6	83
Social Workers	57	64	63	68	+12	+20.4%	+4	+6.7%	+6	83
Psychologists	38	44	57	59	+21	+55.8%	+15	+34.7%	+2	77
Psychologists	38	44	57	59	+21	+55.8%	+15	+34.7%	+2	77
Pharmacists	26	36	40	40	+13	+51.3%	+4	+11.3%	-0	43
Pharmacy Technicians	19	22	22	22	+3	+18.2%	-1	-2.3%	-0	25
Pharmacy	45	58	62	62	+17	+37.6%	+4	+6.0%	-0	68
Counsellor Therapists	1	2	1	1	-0	-40.6%	-1	-66.3%	-0	1
HSCP Trainees/Students	2	6	1	3	+1	+54.0%	-3	-48.3%	+2	4
Other Health & Social Care	3	4	5	5	+2	+64.1%	+1	+34.1%	-0	6
Play Therapists/ Specialists	19	25	23	23	+4	+19.2%	-2	-9.5%	+0	29
H&SC, Other	25	37	30	31	+6	+25.1%	-5	-14.1%	+2	40
Health & Social Care Professionals	581	666	693	700	+119	+20.6%	+34	+5.1%	+7	804
Executive Management	9	11	13	13	+4	+37.2%	+2	+23.4%	-0	13
Senior Management (VIII & GM)	43	62	61	62	+19	+44.3%	+0	+0.1%	+1	63
Management (VIII & above)	52	72	74	75	+22	+43.0%	+3	+3.5%	+1	76
Middle Management (V-VII)	270	357	435	440	+170	+62.8%	+83	+23.2%	+5	459
Other Administrative	2	1	2	2	+0	+12.5%	+1	+44.0%	+0	2
Administrative/ Supervisory (V to VII)	272	358	437	442	+170	+62.5%	+83	+23.2%	+5	461
General Administrative (III & IV)	420	430	459	460	+39	+9.4%	+29	+6.8%	+1	535
Clerical (III & IV)	420	430	459	460	+39	+9.4%	+29	+6.8%	+1	535
Management & Administrative	744	861	970	976	+232	+31.1%	+115	+13.4%	+6	1,072
Catering	11	14	14	14	+3	+22.6%	+0	+0.5%	+0	15
Household Services	76	74	80	78	+3	+3.5%	+5	+6.7%	-1	93
Other Labs & Associated	15	26	30	25	+10	+70.5%	-1	-3.1%	-5	29
Other Support	43	45	51	51	+8	+18.4%	+6	+13.3%	-1	58
Portering	50	53	56	54	+4	+8.0%	+1	+2.4%	-1	61
Support	195	211	231	222	+27	+14.0%	+11	+5.4%	-8	256
Maintenance	14	13	12	12	-2	-17.1%	-2	-13.6%	-0	12
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	13	13	-2	-15.9%	-2	-12.6%	-0	13
General Support	210	225	243	235	+25	+11.9%	+10	+4.3%	-8	269
Attendant/ Aide	5	4	6	6	+1	+26.9%	+2	+60.6%	+0	7
Health Care Assistant/ Care Assistant	156	171	189	190	+35	+22.1%	+19	+11.2%	+2	221

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,602	4,108	4,373	4,445	+842	+23.4%	+337	+8.2%	+71	4,974
Health & Social Care Assistants	4	6	8	5	+1	+30.7%	-1	-11.4%	-3	7
Health Care Assistants	165	181	203	202	+37	+22.5%	+21	+11.6%	-1	235
Other Care Grades	8	5	6	6	-2	-29.5%	+1	+20.8%	-0	8
Pastoral Care	6	5	4	4	-2	-32.1%	-1	-27.2%	+0	4
Care, other	14	10	10	10	-4	-30.6%	-0	-4.1%	-0	12
Patient & Client Care	179	191	212	212	+33	+18.4%	+21	+10.7%	-1	247

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Consultant Emergency Medicine	24.36	27	1:0.9	29.63%	70.37%	1:0.8	1:0.9	81.48%	22.22%	59.26%	85.19%	14.81%	75.00%	89.47%
Consultant Paediatrics	93.21	98	1:1	29.59%	70.41%	1:1	1:0.9	86.73%	25.51%	61.22%	91.84%	8.16%	100.00%	88.41%
Consultant Radiology	17.84	19	1:0.9	21.05%	78.95%	1:1	1:0.9	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	45.56	49	1:0.9	69.39%	30.61%	1:0.9	1:0.9	89.80%	63.27%	26.53%	89.80%	10.20%	94.12%	80.00%
Consultant Anaesthesia	34.76	36	1:1	55.56%	44.44%	1:1	1:1	91.67%	50.00%	41.67%	88.89%	11.11%	90.00%	87.50%
Consultant Medicine	39.32	41	1:1	36.59%	63.41%	1:1	1:1	95.12%	34.15%	60.98%	97.56%	2.44%	93.33%	100.00%
Consultant Intensive Care Medicine	14.4	15	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	93.33%	6.67%	100.00%	90.00%
Consultant Pathology	19	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	4.91	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	293.36	309	1:0.9	40.45%	59.55%	1:1	1:0.9	90.61%	36.57%	54.05%	92.23%	7.77%	94.40%	90.76%
Registrar	94.68	98	1:1	43.88%	56.12%	1:1	1:1	2.04%	2.04%		94.90%	5.10%	97.67%	92.73%
Specialist Registrar	154.58	162	1:1	39.51%	60.49%	1:1	1:0.9	1.23%		1.23%	90.12%	9.88%	98.44%	84.69%
Registrars	249.26	260	1:1	41.15%	58.85%	1:1	1:0.9	1.54%	0.77%	0.77%	91.92%	8.08%	98.13%	87.58%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	117.89	119	1:1	30.25%	69.75%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	119.89	121	1:1	29.75%	70.25%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	664	693	1:1	38.67%	61.33%	1:1	1:0.9	41.27%	16.59%	24.68%	93.07%	6.93%	96.64%	90.82%
Clinical Nurse/ Midwife Manager 2	212.15	244	1:0.9	4.10%	95.90%	1:1	1:0.9	95.49%	4.10%	91.39%	65.98%	34.02%	90.00%	64.96%
Director Nursing/Midwifery, Assistant	34.15	37	1:0.9	5.41%	94.59%	1:1	1:0.9	94.59%	5.41%	89.19%	70.27%	29.73%	100.00%	68.57%
Clinical Nurse/ Midwife Manager 1	72.7	83	1:0.9	1.20%	98.80%	1:1	1:0.9	93.98%	1.20%	92.77%	72.29%	27.71%	100.00%	71.95%
Clinical Nurse/ Midwife Manager 3	47.75	53	1:0.9	7.55%	92.45%	1:0.8	1:0.9	94.34%	7.55%	86.79%	79.25%	20.75%	100.00%	77.55%
Director of Nursing/Midwifery	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	373.75	424	1:0.9	4.01%	95.99%	1:0.9	1:0.9	95.05%	4.01%	91.04%	69.81%	30.19%	94.12%	68.80%
Clinical Nurse/ Midwife Specialist	210.44	254	1:0.8	0.79%	99.21%	1:1	1:0.8	95.67%	0.39%	95.28%	56.30%	43.70%	100.00%	55.95%
Adv. Nurse/ Midwife, Candidate	16.62	17	1:1		100.00%	1:	1:1	100.00%		100.00%	94.12%	5.88%		94.12%
Advanced Nurse/ Midwife Practitioner	29.85	31	1:1	6.45%	93.55%	1:1	1:1	100.00%	6.45%	93.55%	93.55%	6.45%	100.00%	93.10%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Nurse/ Midwife Specialist & AN/MP	256.91	302	1:0.9	1.32%	98.68%	1:1	1:0.8	96.36%	0.99%	95.36%	62.25%	37.75%	100.00%	61.74%
Staff Nurses [General/ Children's]	944.58	1,060	1:0.9	4.53%	95.47%	1:0.9	1:0.9	95.38%	4.34%	91.04%	72.83%	27.17%	89.58%	72.04%
Staff Nurse/ Staff Midwife	944.58	1,060	1:0.9	4.53%	95.47%	1:0.9	1:0.9	95.38%	4.34%	91.04%	72.83%	27.17%	89.58%	72.04%
Post-registration Nurse/ Midwife Student	55.45	58	1:1	3.45%	96.55%	1:1	1:1	12.07%		12.07%	96.55%	3.45%	100.00%	96.43%
Pre-registration Nurse/ Midwife Intern	16.48	33	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nursing/ Midwifery Student	72.93	92	1:0.8	3.26%	96.74%	1:1	1:0.8	8.70%	1.09%	7.61%	97.83%	2.17%	100.00%	97.75%
Nursing Education/Clinical	9.12	11	1:0.8		100.00%	1:	1:0.8	90.91%		90.91%	63.64%	36.36%		63.64%
Nursing/ Midwifery other	9.12	11	1:0.8		100.00%	1:	1:0.8	90.91%		90.91%	63.64%	36.36%		63.64%
Nursing & Midwifery	1,657	1,889	1:0.9	3.81%	96.19%	1:0.9	1:0.9	91.21%	3.55%	87.67%	71.63%	28.37%	91.67%	70.83%
Occupational Therapists	29.07	35	1:0.8	5.71%	94.29%	1:0.8	1:0.8	82.86%	2.86%	80.00%	80.00%	20.00%	50.00%	81.82%
Dietitians	56.01	62	1:0.9		100.00%	1:	1:0.9	90.32%		90.32%	75.81%	24.19%		75.81%
Physiotherapists	53.47	64	1:0.8	9.38%	90.63%	1:0.9	1:0.8	92.19%	7.81%	84.38%	81.25%	18.75%	100.00%	79.31%
Speech & Language Therapists	23.03	27	1:0.9		100.00%	1:	1:0.9	92.59%		92.59%	59.26%	40.74%		59.26%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	167.17	195	1:0.9	4.10%	95.90%	1:0.9	1:0.9	89.74%	3.08%	86.67%	74.87%	25.13%	87.50%	74.33%
Clinical Engineering	15.82	16	1:1	75.00%	25.00%	1:1	1:1	81.25%	62.50%	18.75%	93.75%	6.25%	100.00%	75.00%
Medical Science	131.69	143	1:0.9	24.48%	75.52%	1:1	1:0.9	92.31%	24.48%	67.83%	87.41%	12.59%	97.14%	84.26%
Cardiac Physiologists	14.44	17	1:0.8	11.76%	88.24%	1:1	1:0.8	82.35%	11.76%	70.59%	94.12%	5.88%	100.00%	93.33%
Neuro-Physiologists	12.11	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	15.38%	69.23%	84.62%	15.38%	100.00%	81.82%
Audiology	5.46	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	6.39	7	1:0.9	28.57%	71.43%	1:1	1:0.9	71.43%	14.29%	57.14%	85.71%	14.29%	100.00%	80.00%
Physicists	36.76	41	1:0.9	17.07%	82.93%	1:1	1:0.9	100.00%	17.07%	82.93%	82.93%	17.07%	100.00%	79.41%
Radiographers	70.8	78	1:0.9	17.95%	82.05%	1:1	1:0.9	98.72%	17.95%	80.77%	87.18%	12.82%	100.00%	84.38%
Respiratory Physiologists	8.45	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.78	6	1:1	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	312.7	341	1:0.9	23.17%	76.83%	1:1	1:0.9	93.55%	22.29%	71.26%	87.68%	12.32%	98.73%	84.35%
Social Workers	68.41	83	1:0.8	12.05%	87.95%	1:0.9	1:0.8	93.98%	12.05%	81.93%	72.29%	27.71%	80.00%	71.23%
Social Workers	68.41	83	1:0.8	12.05%	87.95%	1:0.9	1:0.8	93.98%	12.05%	81.93%	72.29%	27.71%	80.00%	71.23%
Psychologists	59.3	77	1:0.8	7.79%	92.21%	1:0.8	1:0.8	88.31%	7.79%	80.52%	48.05%	51.95%	66.67%	46.48%
Psychologists	59.3	77	1:0.8	7.79%	92.21%	1:0.8	1:0.8	88.31%	7.79%	80.52%	48.05%	51.95%	66.67%	46.48%
Pharmacists	39.57	43	1:0.9	23.26%	76.74%	1:0.9	1:0.9	88.37%	18.60%	69.77%	90.70%	9.30%	100.00%	87.88%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Pharmacy Technicians	21.97	25	1:0.9	8.00%	92.00%	1:1	1:0.9	88.00%	4.00%	84.00%	76.00%	24.00%	100.00%	73.91%
Pharmacy	61.54	68	1:0.9	17.65%	82.35%	1:0.9	1:0.9	88.24%	13.24%	75.00%	85.29%	14.71%	100.00%	82.14%
Other Health & Social Care	5.07	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
HSCP Trainees/Students	3.08	4	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Play Therapists/ Specialists	22.61	29	1:0.8		100.00%	1:	1:0.8	86.21%		86.21%	55.17%	44.83%		55.17%
Counsellor Therapists	0.6	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
H&SC, Other	31.36	40	1:0.8	10.00%	90.00%	1:0.8	1:0.8	72.50%	5.00%	67.50%	57.50%	42.50%	50.00%	58.33%
Health & Social Care Professionals	700	804	1:0.9	14.80%	85.20%	1:1	1:0.9	90.67%	13.56%	77.11%	77.49%	22.51%	93.28%	74.74%
Senior Management (VIII & GM)	61.72	63	1:1	47.62%	52.38%	1:1	1:1	69.84%	25.40%	44.44%	96.83%	3.17%	93.33%	100.00%
Executive Management	12.98	13	1:1	30.77%	69.23%	1:1	1:1	69.23%	15.38%	53.85%	100.00%		100.00%	100.00%
Management (VIII & above)	74.7	76	1:1	44.74%	55.26%	1:1	1:1	69.74%	23.68%	46.05%	97.37%	2.63%	94.12%	100.00%
Middle Management (V-VII)	439.9	459	1:1	28.32%	71.68%	1:1	1:0.9	67.76%	16.12%	51.63%	91.94%	8.06%	98.46%	89.36%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	441.7	461	1:1	28.20%	71.80%	1:1	1:0.9	67.90%	16.05%	51.84%	91.76%	8.24%	98.46%	89.12%
General Administrative (III & IV)	459.74	535	1:0.9	12.52%	87.48%	1:0.9	1:0.8	67.10%	6.73%	60.37%	68.41%	31.59%	88.06%	65.60%
Clerical (III & IV)	459.74	535	1:0.9	12.52%	87.48%	1:0.9	1:0.8	67.10%	6.73%	60.37%	68.41%	31.59%	88.06%	65.60%
Management & Administrative	976	1,072	1:0.9	21.55%	78.45%	1:1	1:0.9	67.63%	11.94%	55.69%	80.50%	19.50%	94.81%	76.58%
Household Services	78.46	93	1:0.8	15.05%	84.95%	1:1	1:0.8	81.72%	11.83%	69.89%	59.14%	40.86%	85.71%	54.43%
Other Support	50.74	58	1:0.9	27.59%	72.41%	1:1	1:0.8	72.41%	20.69%	51.72%	75.86%	24.14%	100.00%	66.67%
Portering	54.44	61	1:0.9	96.72%	3.28%	1:0.9	1:1	83.61%	80.33%	3.28%	83.61%	16.39%	83.05%	100.00%
Other Labs & Associated	24.72	29	1:0.9	24.14%	75.86%	1:0.9	1:0.8	65.52%	20.69%	44.83%	96.55%	3.45%	100.00%	95.45%
Catering	14.08	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	222.44	256	1:0.9	41.41%	58.59%	1:0.9	1:0.8	79.30%	34.38%	44.92%	74.22%	25.78%	86.79%	65.33%
Maintenance	11.61	12	1:1	100.00%		1:1	1:	100.00%	100.00%		91.67%	8.33%	91.67%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	12.61	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	235	269	1:0.9	44.24%	55.76%	1:0.9	1:0.8	80.30%	37.55%	42.75%	75.09%	24.91%	87.39%	65.33%
Health Care Assistant/ Care Assistant	190.41	221	1:0.9	16.74%	83.26%	1:0.9	1:0.9	88.24%	15.84%	72.40%	61.54%	38.46%	89.19%	55.98%
Health & Social Care Assistants	5.37	7	1:0.8	14.29%	85.71%	1:0.9	1:0.7	71.43%	14.29%	57.14%	57.14%	42.86%	100.00%	50.00%
Attendant/ Aide	6.36	7	1:0.9	57.14%	42.86%	1:1	1:0.8	100.00%	57.14%	42.86%	71.43%	28.57%	100.00%	33.33%
Health Care Assistants	202.14	235	1:0.9	17.87%	82.13%	1:0.9	1:0.8	88.09%	17.02%	71.06%	61.70%	38.30%	90.48%	55.44%
Other Care Grades	5.86	8	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	50.00%	50.00%		50.00%
Pastoral Care	3.8	4	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%



Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
Care, other	9.66	12	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	58.33%	41.67%		58.33%
Patient & Client Care	212	247	1:0.9	17.00%	83.00%	1:0.9	1:0.8	87.85%	16.19%	71.66%	61.54%	38.46%	90.48%	55.61%



Children's Health Ireland OCT 2023

Demographic Hospital OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,445	4,974	1:0.9	17.11%	82.89%	1:1	1:0.9	78.33%	11.26%	67.07%	77.16%	22.84%	93.65%	73.76%
CHI Corporate	45	46	1:1	41.30%	58.70%	1:1	1:1	82.61%	39.13%	43.48%	97.83%	2.17%	100.00%	96.30%
CHI Programme	184	187	1:1	40.64%	59.36%	1:1	1:1	31.02%	10.70%	20.32%	98.40%	1.60%	98.68%	98.20%
CHI at Connolly	143	166	1:0.9	7.83%	92.17%	1:0.9	1:0.9	89.16%	7.23%	81.93%	66.27%	33.73%	92.31%	64.05%
CHI at Crumlin	2,367	2,648	1:0.9	16.31%	83.69%	1:1	1:0.9	81.91%	11.82%	70.09%	75.42%	24.58%	93.29%	71.93%
CHI at Tallaght	319	360	1:0.9	11.94%	88.06%	1:0.9	1:0.9	77.78%	6.67%	71.11%	74.44%	25.56%	93.02%	71.92%
CHI at Temple Street	1,388	1,567	1:0.9	17.10%	82.90%	1:0.9	1:0.9	76.77%	11.04%	65.73%	78.75%	21.25%	92.54%	75.90%



Month-on-Month Summary

WTE change since SEP 2023		% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.63%	+71.3	+7.3	-1.6	+3.0	+0.0	+8.7	+6.8	-1.8	+27.8	+26.5	-1.5	+57.8	-1.3	-0.2	+5.6	+2.1	-0.4	+1.7	+7.5	+0.9	+4.6	+0.8	+6.2	-8.1	-0.1	-8.2	-0.6	-0.1	-0.7
CHI at Temple Street	48053	+2.60%	+35.2	+1.5	-0.1	+1.0	+0.0	+2.4	+1.5	-1.1	+16.3	+20.3	-0.4	+36.6	-2.9	-1.6	+0.5	+1.1	-1.0	+1.0	-2.8	-0.0	+1.3	+2.1	+3.4	-4.1	-0.1	-4.2	-0.2	-0.1	-0.2
CHI at Crumlin	48054	+1.14%	+26.6	+4.9	+0.6	+2.0	+0.0	+7.6	+2.7	-1.1	+6.5	+5.4	-1.0	+12.4	+1.4	+1.2	+4.6	-0.2	+1.4	+0.7	+9.1	-0.1	+0.4	+0.3	+0.6	-4.0	+0.0	-4.0	+0.9	+0.0	+0.9
CHI at Tallaght	48055	+1.57%	+4.9	+0.8	-2.1	-0.1		-1.4	+0.1	+1.2	+5.1	+0.7	+0.0	+7.2	+0.1	+0.0	-0.2	-0.3		-0.1	-0.5	+0.0	+1.0	-0.8	+0.2	+0.0		+0.0	-0.6		-0.6
CHI Corporate	48056	+9.43%	+3.9	+0.0				+0.0	+1.1					+1.1		+1.0		+1.0			+2.0	+0.0	+0.0	+0.8	+0.8						
CHI Programme	48057	+1.80%	+3.3	+0.1				+0.1	+1.0					+1.0	-0.4	+0.1			+0.0		-0.3	+0.9	+1.2	+0.4	+2.5	+0.0		+0.0			
CHI at Connolly	48058	-1.68%	-2.4	+0.0	+0.0	-0.1		-0.0	+0.5	-0.9	+0.0			-0.4	+0.5	-1.0	+0.7	+0.4	-0.8	+0.1	-0.1		+0.7	-1.9	-1.1	-0.0		-0.0	-0.7		-0.7



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.20%	+337	+15	+24	+13	+0	+52	-1	+51	+62	-6	+1	+106	+7	+9	+4	+15	+4	-5	+34	+3	+83	+29	+115	+11	-2	+10	+21	-0	+21
CHI at Temple Street	+8.96%	+114	+4	+16	+6	+0	+26	-17	+29	+46	-0	+1	+59	+4	+7	+3	+7	-4	-2	+15	+1	+8	-0	+8	+2	-2	-0	+7	-0	+7
CHI at Crumlin	+6.06%	+135	+9	+13	+3	+0	+25	+24	+10	+4	-4	-1	+33	+7	-1	+2	+8	+5	-3	+18	+0	+14	+23	+37	+9	+0	+9	+14	+0	+14
CHI at Tallaght	+4.57%	+14	+5	-2	+2		+5	-8	+11	+7	-2	+1	+9	-1	-0	+1	-2		+0	-1	+0	+0	+0	+1	+0		+0	-0		-0
CHI Corporate	+11.31%	+5	+0				+0	+1					+1		+4		+1			+5	-2	+2	-1	-2						
CHI Programme	+65.05%	+72	-3				-3	+4					+4	-1	-2			+2		-1	+4	+58	+8	+70	+1		+1			
CHI at Connolly	-2.46%	-4	+0	-4	+2		-2	-5	+0	+5			-0	-2	+0	-2	+1	+1	-1	-2		+1	+0	+1	-0		-0	+0		+0

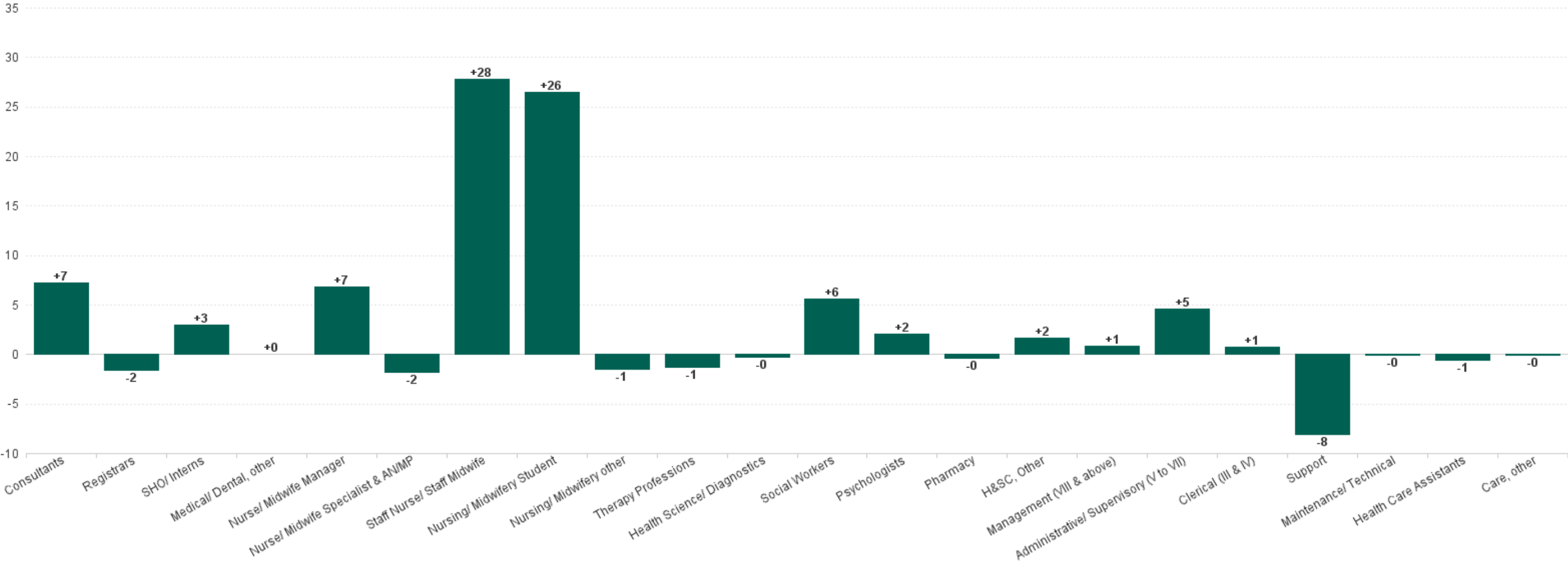


Year-on-Year Summary

WTE change since OCT 2022	% WTE change since OCT 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+9.42%	+383	+25	+23	+14	+0	+62	+3	+54	+64	-17	+1	+106	+12	+12	+4	+15	+4	+2	+49	+2	+105	+19	+126	+21	-2	+19	+22	-1	+21
CHI at Temple Street	+10.06%	+127	+4	+18	+4	+0	+25	-15	+30	+57	-9	+1	+64	+8	+8	+3	+6	-3	+2	+24	-3	+18	-9	+6	+3	-2	+1	+7	+0	+7
CHI at Crumlin	+7.01%	+155	+11	+10	+4	+0	+25	+29	+12	-4	-6	-0	+31	+8	+1	+2	+7	+4	+1	+23	+2	+19	+23	+44	+17	+0	+17	+15	-1	+14
CHI at Tallaght	+7.11%	+21	+12	-1	+3		+14	-7	+10	+7	-2	+1	+10	-1	+0	-0	-1		-0	-2	+0	+0	-1	-1	+0		+0	+0		+0
CHI Corporate	+28.55%	+10	+0				+0	+0					+0		+4		+1			+5	+0	+6	-1	+5						
CHI Programme	+69.01%	+75	-2				-2	+4					+4	-0	-2			+3		+1	+2	+61	+7	+70	+1	-0	+1			
CHI at Connolly	-3.46%	-5	-1	-4	+3		-2	-8	+2	+3			-3	-3	+0	-1	+2	-0	-0	-2		+2	+0	+2	-0		-0	+0		+0

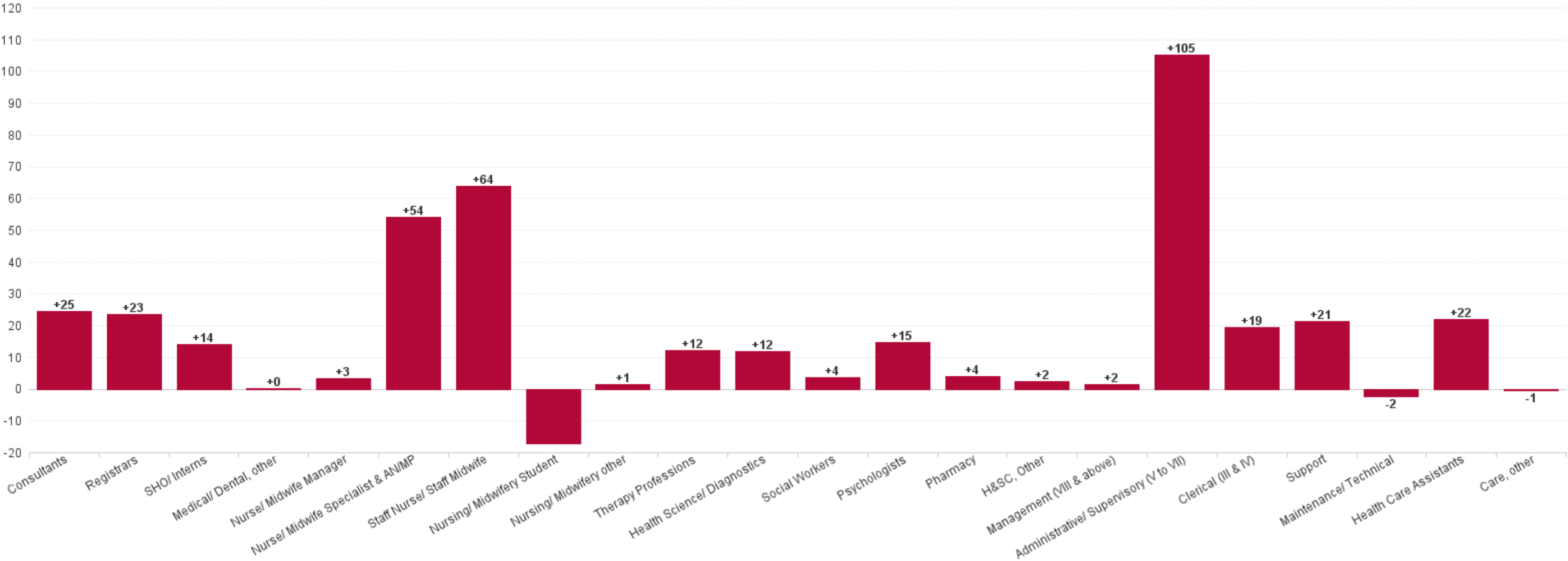


Previous Month Summary Chart: Change since SEP 2023



Children's Health Ireland Employment Report: OCT 2023

Previous Year Summary Chart: Change since OCT 2022



YTD Summary Chart: Change since DEC 2022

