

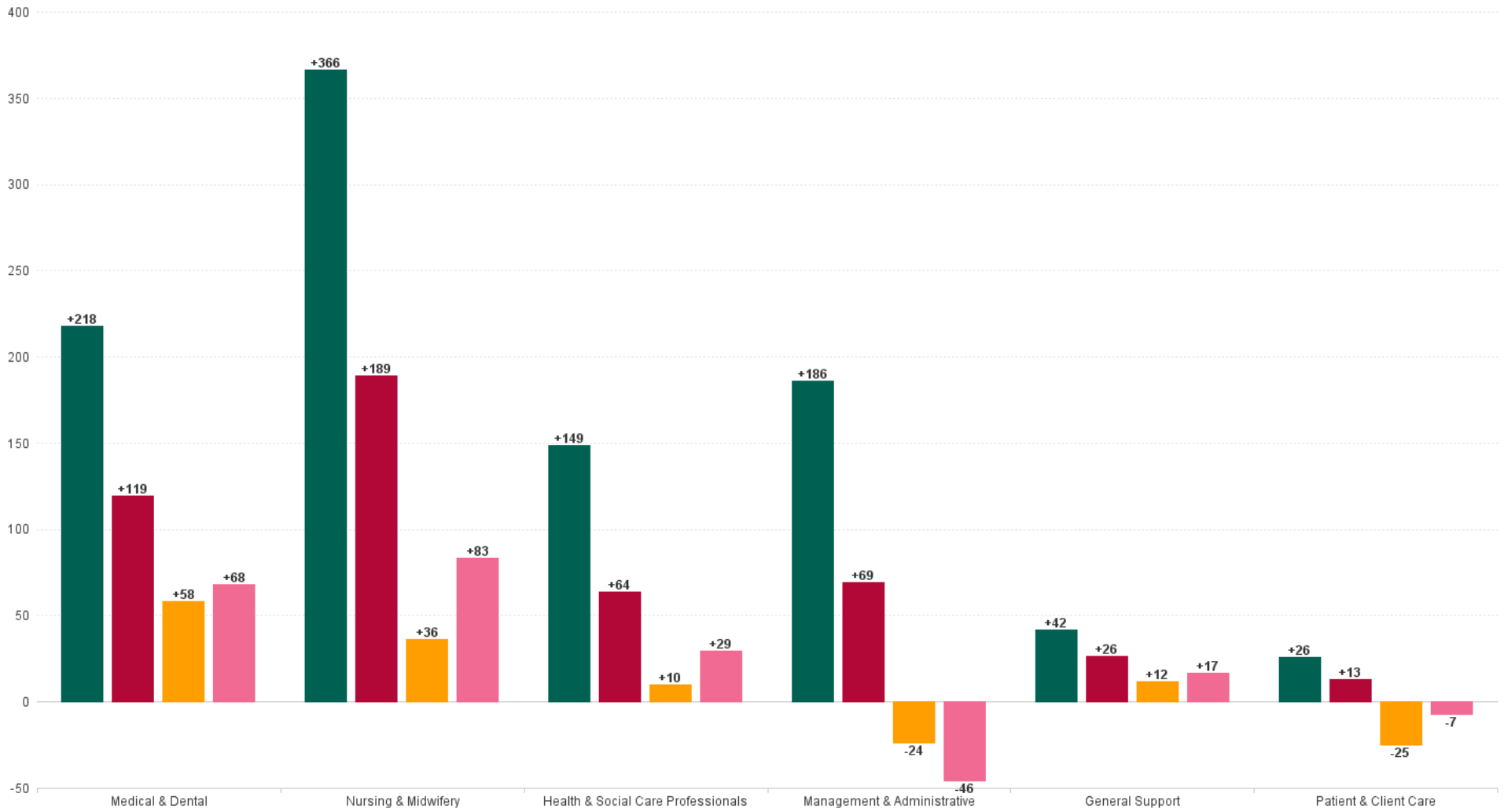
Children's Health Ireland Employment Report: OCT 2024

Employment by Staff Group (1) OCT 2024

| Employment by Staff Group (1) OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +71 | +481 | +986 | 11.70% | 5,114 |
| Consultants | 220 | 279 | 299 | 310 | 316 | +20 | +18 | +6 | +38 | +96 | 13.50% | 334 |
| Registrars | 204 | 226 | 249 | 275 | 284 | +23 | +35 | +8 | +58 | +79 | 25.63% | 291 |
| SHO/ Interns | 88 | 107 | 125 | 130 | 130 | +19 | +5 | +1 | +24 | +42 | 22.30% | 136 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | 674 | 716 | 732 | +61 | +58 | +15 | +119 | +218 | 19.47% | 764 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 402 | 401 | +1 | +25 | -1 | +26 | +70 | 7.03% | 451 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 240 | 246 | +55 | -15 | +6 | +40 | +94 | 19.25% | 288 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 995 | 1,002 | +102 | +18 | +8 | +120 | +197 | 13.61% | 1,099 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 2 | 1 | 4 | 3 | -1 | +2 | -1 | +1 | +3 | 85.19% | 3 |
| <i>Post-registration Nurse/ Midwife Student</i> | 63 | 57 | 53.98 | 61 | 61 | -3 | +7 | -0 | +4 | -2 | 7.60% | 62 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 12 | 21 | 16.5 | 16 | 16 | -4 | -0 | +0 | -5 | +4 | -22.28% | 33 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 81 | 80 | -8 | +9 | -1 | +1 | +5 | 1.30% | 98 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 11 | 11 | +3 | -1 | +0 | +2 | +0 | 23.26% | 12 |
| Nursing & Midwifery | 1,374 | 1,551 | 1,704 | 1,729 | 1,741 | +153 | +36 | +12 | +189 | +366 | 12.19% | 1,948 |
| Dietitians | 46 | 58 | 55.09 | 51 | 54 | -3 | -1 | +4 | -4 | +8 | -7.15% | 60 |
| Occupational Therapists | 20 | 22 | 29.66 | 30 | 30 | +7 | +0 | +0 | +7 | +10 | 33.13% | 36 |
| Orthoptists | 6 | 4 | 4.67 | 6 | 6 | +0 | +1 | +0 | +1 | -1 | 26.47% | 7 |
| Physiotherapists | 49 | 56 | 59.33 | 53 | 54 | +3 | -5 | +2 | -2 | +6 | -2.78% | 63 |
| Speech & Language Therapists | 15 | 19 | 23.55 | 21 | 23 | +5 | -1 | +2 | +4 | +7 | 21.26% | 29 |
| Therapy Professions | 136 | 160 | 172 | 159 | 167 | +12 | -5 | +7 | +7 | +31 | 4.27% | 195 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 323 | 332 | +18 | +10 | +9 | +28 | +52 | 9.19% | 363 |
| Social Workers | 57 | 64 | 71 | 67 | 70 | +7 | -1 | +3 | +6 | +13 | 9.53% | 84 |
| Psychologists | 38 | 44 | 62 | 58 | 60 | +18 | -2 | +2 | +16 | +22 | 36.69% | 76 |
| Pharmacy | 45 | 58 | 62 | 69 | 72 | +4 | +10 | +3 | +14 | +27 | 24.16% | 85 |
| H&SC, Other | 25 | 37 | 30 | 29 | 29 | -6 | -1 | -1 | -8 | +4 | -20.66% | 37 |
| Health & Social Care Professionals | 581 | 666 | 720 | 706 | 730 | +54 | +10 | +24 | +64 | +149 | 9.53% | 840 |
| Management (VIII & above) | 52 | 72 | 75 | 78 | 79 | +3 | +4 | +2 | +7 | +27 | 9.99% | 80 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 422 | 433 | +79 | -5 | +11 | +74 | +161 | 20.69% | 454 |
| Clerical (III & IV) | 420 | 430 | 441 | 418 | 418 | +11 | -23 | +0 | -12 | -2 | -2.83% | 500 |
| Management & Administrative | 744 | 861 | 954 | 917 | 930 | +93 | -24 | +13 | +69 | +186 | 8.04% | 1,034 |
| Support | 195 | 211 | 225 | 229 | 237 | +14 | +13 | +8 | +26 | +42 | 12.53% | 266 |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 14 | +1 | -1 | -1 | -0 | -1 | -1.80% | 15 |
| General Support | 210 | 225 | 240 | 244 | 252 | +15 | +12 | +8 | +26 | +42 | 11.62% | 281 |
| Health Care Assistants | 165 | 181 | 220 | 197 | 196 | +39 | -24 | -1 | +15 | +31 | 8.14% | 237 |
| Care, other | 14 | 10 | 9 | 9 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | 229 | 205 | 204 | +38 | -25 | -1 | +13 | +26 | 6.91% | 247 |

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since OCT 2023

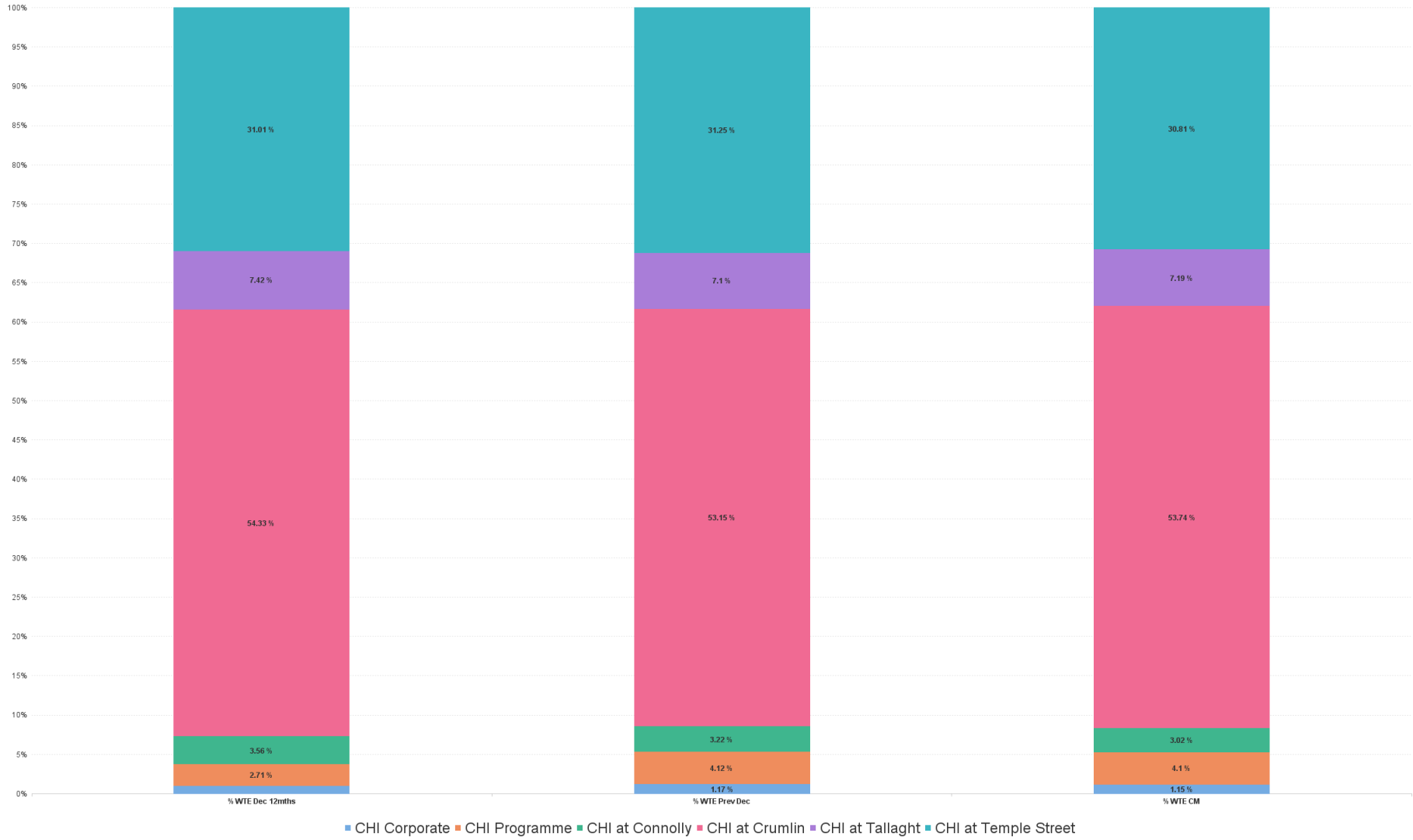


Employment Report by Hospital: OCT 2024

| Hospital OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|----------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +72 | +481 | +986 | 11.70% | 5,114 |
| CHI Corporate | 3 | 40 | 53 | 50 | 53 | +13 | -0 | +3 | +12 | +50 | 31.05% | 53 |
| CHI Programme | 57 | 111 | 186 | 183 | 188 | +75 | +2 | +5 | +77 | +131 | 69.24% | 194 |
| CHI at Connolly | 136 | 146 | 146 | 139 | 139 | -1 | -7 | -0 | -8 | +3 | -5.23% | 161 |
| CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,428 | 2,466 | +171 | +63 | +37 | +234 | +499 | 10.47% | 2,748 |
| CHI at Tallaght | 255 | 305 | 321 | 330 | 330 | +16 | +9 | +0 | +25 | +74 | 8.22% | 370 |
| CHI at Temple Street | 1,184 | 1,274 | 1,413 | 1,388 | 1,414 | +139 | +1 | +26 | +140 | +229 | 10.98% | 1,588 |



% Total by Hospital



Employment Report by HSE/S38: OCT 2024

| Administration OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +71 | +481 | +986 | 11.70% | 5,114 |
| Section 38 Hospitals | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +71 | +481 | +986 | 11.70% | 5,114 |



Employment Report by Administration: OCT 2024

Section 38 Hospitals

| OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total Section 38 Hospitals | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | 67 | +72 | +481 | +986 | 11.70% | 5,114 |
| Consultants | 220 | 279 | 299 | 310 | 316 | +20 | +18 | +6 | +38 | +96 | 13.50% | 334 |
| Registrars | 204 | 226 | 249 | 275 | 284 | +23 | +35 | +8 | +58 | +79 | 25.63% | 291 |
| SHO/ Interns | 88 | 107 | 125 | 130 | 130 | +19 | +5 | +1 | +24 | +42 | 22.30% | 136 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | 674 | 716 | 732 | +61 | +58 | +15 | +119 | +218 | 19.47% | 764 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 402 | 401 | +1 | +25 | -1 | +26 | +70 | 7.03% | 451 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 240 | 246 | +55 | -15 | +6 | +40 | +94 | 19.25% | 288 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 995 | 1,002 | +102 | +18 | +8 | +120 | +197 | 13.61% | 1,099 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 2 | +1 | 4 | 3 | +2 | +2 | +2 | +1 | +3 | +1 | 3 |
| <i>Post-registration Nurse/ Midwife Student</i> | 63 | 57 | +54 | 61 | 61 | -6 | +7 | +6 | +4 | -2 | +4 | 62 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 12 | 21 | +17 | 16 | 16 | +9 | -0 | -0 | -5 | +4 | -5 | 33 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 81 | 80 | -8 | +9 | -1 | +1 | +5 | 1.30% | 98 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 11 | 11 | +3 | -1 | +0 | +2 | +0 | 23.26% | 12 |
| Nursing & Midwifery | 1,374 | 1,551 | 1,704 | 1,729 | 1,741 | +153 | +36 | +12 | +189 | +366 | 12.19% | 1,948 |
| <i>Dietitians</i> | 46 | 58 | +55 | 51 | 54 | +12 | -1 | -2 | -4 | +8 | -4 | 60 |
| <i>Occupational Therapists</i> | 20 | 22 | +30 | 30 | 30 | +3 | +0 | +1 | +7 | +10 | +7 | 36 |
| <i>Orthoptists</i> | 6 | 4 | +5 | 6 | 6 | -2 | +1 | +0 | +1 | -1 | +1 | 7 |
| <i>Physiotherapists</i> | 49 | 56 | +59 | 53 | 54 | +7 | -5 | +1 | -2 | +6 | -2 | 63 |
| <i>Speech & Language Therapists</i> | 15 | 19 | +24 | 21 | 23 | +3 | -1 | -0 | +4 | +7 | +4 | 29 |
| Therapy Professions | 136 | 160 | 172 | 159 | 167 | +12 | -5 | +7 | +7 | +31 | 4.27% | 195 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 323 | 332 | +18 | +10 | +9 | +28 | +52 | 9.19% | 363 |
| Social Workers | 57 | 64 | 71 | 67 | 70 | +7 | -1 | +3 | +6 | +13 | 9.53% | 84 |
| Psychologists | 38 | 44 | 62 | 58 | 60 | +18 | -2 | +2 | +16 | +22 | 36.69% | 76 |
| Pharmacy | 45 | 58 | 62 | 69 | 72 | +4 | +10 | +3 | +14 | +27 | 24.16% | 85 |
| H&SC, Other | 25 | 37 | 30 | 29 | 29 | -6 | -1 | -1 | -8 | +4 | -20.66% | 37 |
| Health & Social Care Professionals | 581 | 666 | 720 | 706 | 730 | +54 | +10 | +24 | +64 | +149 | 9.53% | 840 |
| Management (VIII & above) | 52 | 72 | 75 | 78 | 79 | +3 | +4 | +2 | +7 | +27 | 9.99% | 80 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 422 | 433 | +79 | -5 | +11 | +74 | +161 | 20.69% | 454 |
| Clerical (III & IV) | 420 | 430 | 441 | 418 | 418 | +11 | -23 | +0 | -12 | -2 | -2.83% | 500 |
| Management & Administrative | 744 | 861 | 954 | 917 | 930 | +93 | -24 | +13 | +69 | +186 | 8.04% | 1,034 |
| Support | 195 | 211 | 225 | 229 | 237 | +14 | +13 | +8 | +26 | +42 | 12.53% | 266 |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 14 | +1 | -1 | -1 | -0 | -1 | -1.80% | 15 |
| General Support | 210 | 225 | 240 | 244 | 252 | +15 | +12 | +8 | +26 | +42 | 11.62% | 281 |
| Health Care Assistants | 165 | 181 | 220 | 197 | 196 | +39 | -24 | -1 | +15 | +31 | 8.14% | 237 |
| Care, other | 14 | 10 | 9 | 9 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | 229 | 205 | 204 | +38 | -25 | -1 | +13 | +26 | 6.91% | 247 |



Employment Report by Hospital : OCT 2024

| CHI Corporate | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI Corporate | 3 | 40 | 53 | 50 | 53 | +13 | -0 | +3 | +12 | +50 | 31.05% | 53 |
| Consultants | | 2 | 2 | 3 | 3 | +0 | +1 | +0 | +1 | +3 | 50.00% | 3 |
| Medical & Dental | | | 2 | 2 | 3 | +0 | +1 | +0 | +1 | +3 | 50.00% | 3 |
| Nurse/ Midwife Manager | | 1 | 3 | 2 | 2 | +2 | -1 | +0 | +1 | +2 | 86.87% | 2 |
| Nursing & Midwifery | | 1 | 3 | 2 | 2 | +2 | -1 | +0 | +1 | +2 | 86.87% | 2 |
| Health Science/ Diagnostics | | | 5 | 3 | 4 | +5 | -1 | +1 | +4 | +4 | -100.00% | 4 |
| Psychologists | | | 1 | | | +1 | -1 | | | | -100.00% | |
| H&SC, Other | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.00% | 1 |
| Health & Social Care Professionals | | | 6 | 4 | 5 | +6 | -1 | +1 | +5 | +5 | -100.00% | 5 |
| Management (VIII & above) | 3 | 18 | 17 | 16 | 16 | -1 | -1 | +0 | -2 | +13 | -13.23% | 16 |
| Administrative/ Supervisory (V to VII) | | 12 | 18 | 16 | 18 | +6 | -0 | +2 | +6 | +18 | 51.27% | 18 |
| Clerical (III & IV) | | 7 | 7 | 9 | 9 | +0 | +2 | +0 | +2 | +9 | 28.90% | 9 |
| Management & Administrative | 3 | 37 | 42 | 41 | 43 | +5 | +1 | +2 | +6 | +40 | 15.08% | 43 |

| CHI Programme | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI Programme | 57 | 111 | 186 | 183 | 188 | +75 | +2 | +5 | +77 | +131 | 69.24% | 194 |
| Consultants | 1 | 6 | 3 | 3 | 3 | -3 | +0 | +0 | -3 | +2 | -45.45% | 3 |
| Medical & Dental | 1 | 6 | 3 | 3 | 3 | -3 | +0 | +0 | -3 | +2 | -45.45% | 3 |
| Nurse/ Midwife Manager | 4 | 5 | 10 | 16 | 17 | +5 | +7 | +1 | +12 | +14 | 262.53% | 18 |
| Nursing & Midwifery | 4 | 5 | 10 | 16 | 17 | +5 | +7 | +1 | +12 | +14 | 262.53% | 18 |
| <i>Dietitians</i> | 1 | 2 | 1.82 | 1 | 2 | +0 | -0 | +1 | +0 | +1 | 0.00% | 2 |
| <i>Occupational Therapists</i> | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.00% | 1 |
| <i>Physiotherapists</i> | 1 | 1 | 1 | | | +0 | -1 | | -1 | -1 | -100.00% | |
| <i>Speech & Language Therapists</i> | | | | 0 | 1 | | +1 | +1 | +1 | +1 | -100.00% | 1 |
| Therapy Professions | 2 | 3 | 3 | 2 | 4 | +0 | +1 | +2 | +1 | +2 | 40.08% | 4 |
| Health Science/ Diagnostics | 5 | 8 | 6 | 7 | 8 | -2 | +2 | +1 | +0 | +3 | 0.63% | 8 |
| Social Workers | | | | | 0 | | +0 | +0 | +0 | +0 | -100.00% | 1 |
| Psychologists | | | | 1 | 1 | | +1 | +0 | +1 | +1 | -100.00% | 1 |
| Pharmacy | | 1 | 3 | 3 | 3 | +2 | +0 | +0 | +2 | +3 | 203.03% | 3 |
| Health & Social Care Professionals | 7 | 11 | 12 | 13 | 16 | +0 | +4 | +3 | +4 | +9 | 37.87% | 17 |
| Management (VIII & above) | 14 | 22 | 26 | 28 | 28 | +4 | +2 | +0 | +6 | +14 | 28.44% | 28 |
| Administrative/ Supervisory (V to VII) | 22 | 52 | 112 | 101 | 101 | +60 | -10 | +1 | +50 | +80 | 96.47% | 103 |
| Clerical (III & IV) | 10 | 16 | 23 | 19 | 19 | +7 | -5 | -0 | +3 | +9 | 16.82% | 21 |
| Management & Administrative | 45 | 90 | 161 | 148 | 148 | +71 | -12 | +1 | +59 | +103 | 65.58% | 152 |
| Support | | | 1 | 3 | 4 | +1 | +3 | +1 | +4 | +4 | -100.00% | 4 |
| General Support | | | 1 | 3 | 4 | +1 | +3 | +1 | +4 | +4 | -100.00% | 4 |



| CHI at Connolly | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Connolly | 136 | 146 | 146 | 139 | 139 | -1 | -7 | -0 | -8 | +3 | -5.23% | 161 |
| Consultants | 10 | 9 | 9 | 9 | 9 | +0 | -0 | -0 | +0 | -1 | 1.21% | 10 |
| Registrars | 11 | 6 | 3 | 3 | 3 | -3 | -0 | +0 | -3 | -8 | -50.00% | 3 |
| SHO/ Interns | 4 | 4 | 6 | 3 | 4 | +2 | -3 | +1 | -0 | -1 | -7.65% | 4 |
| Medical & Dental | 24 | 19 | 19 | 15 | 16 | -0 | -3 | +0 | -3 | -9 | -16.85% | 17 |
| Nurse/ Midwife Manager | 17 | 19 | 16 | 16 | 15 | -4 | -1 | -1 | -5 | -2 | -24.79% | 17 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 8 | 9 | 10 | 10 | +1 | +1 | +0 | +2 | +8 | 29.91% | 11 |
| Staff Nurse/ Staff Midwife | 17 | 23 | 27 | 23 | 24 | +3 | -3 | +1 | +0 | +7 | 2.05% | 32 |
| Nursing & Midwifery | 37 | 51 | 51 | 49 | 49 | +1 | -3 | -0 | -2 | +12 | -4.05% | 60 |
| <i>Dietitians</i> | 2 | 3 | 1 | 1 | 1 | -2 | +0 | +0 | -2 | -1 | -66.66% | 1 |
| <i>Occupational Therapists</i> | | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +1 | 1.01% | 1 |
| <i>Physiotherapists</i> | 3 | 2 | 2 | 2 | 1 | +0 | -1 | -1 | -1 | -2 | -49.49% | 1 |
| Therapy Professions | 5 | 6 | 4 | 4 | 3 | -2 | -1 | -1 | -3 | -2 | -49.66% | 3 |
| Health Science/ Diagnostics | 11 | 9 | 10 | 11 | 11 | +1 | +1 | -0 | +2 | +0 | 22.30% | 11 |
| Social Workers | 7 | 10 | 9 | 7 | 7 | -1 | -2 | +0 | -3 | +0 | -33.33% | 8 |
| Psychologists | 4 | 6 | 6 | 7 | 8 | +0 | +1 | +1 | +1 | +4 | 21.71% | 10 |
| Pharmacy | 2 | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | -0 | 83.84% | 2 |
| H&SC, Other | 2 | 2 | 2 | 3 | 3 | -1 | +1 | +0 | +0 | +0 | 12.29% | 4 |
| Health & Social Care Professionals | 31 | 35 | 33 | 33 | 33 | -2 | +0 | +0 | -2 | +2 | -5.51% | 38 |
| Administrative/ Supervisory (V to VII) | 4 | 5 | 6 | 6 | 6 | +1 | -0 | +0 | +1 | +1 | 22.04% | 6 |
| Clerical (III & IV) | 26 | 23 | 22 | 24 | 24 | -1 | +1 | -0 | +1 | -2 | 2.41% | 27 |
| Management & Administrative | 30 | 28 | 28 | 30 | 30 | +0 | +1 | -0 | +2 | -1 | 5.84% | 33 |
| Support | 3 | 3 | 3 | 3 | 3 | +0 | -0 | -0 | -0 | -0 | -6.35% | 3 |
| General Support | 3 | 3 | 3 | 3 | 3 | +0 | -0 | -0 | -0 | -0 | -6.35% | 3 |
| Health Care Assistants | 10 | 11 | 11 | 9 | 9 | +1 | -2 | +0 | -2 | -2 | -18.19% | 10 |
| Patient & Client Care | 10 | 11 | 11 | 9 | 9 | +1 | -2 | +0 | -2 | -2 | -18.19% | 10 |

| CHI at Crumlin | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,428 | 2,466 | +171 | +63 | +37 | +234 | +499 | 10.47% | 2,748 |
| Consultants | 112 | 135 | 148 | 153 | 157 | +13 | +9 | +4 | +22 | +45 | 16.63% | 165 |
| Registrars | 105 | 115 | 127 | 144 | 151 | +13 | +23 | +7 | +36 | +46 | 31.21% | 156 |
| SHO/ Interns | 38 | 48 | 52 | 59 | 58 | +4 | +6 | -1 | +10 | +20 | 21.01% | 60 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 1 |
| Medical & Dental | 255 | 298 | 328 | 357 | 367 | +30 | +39 | +10 | +68 | +111 | 22.91% | 382 |
| Nurse/ Midwife Manager | 159 | 181 | 204 | 213 | 212 | +23 | +8 | -1 | +31 | +53 | 16.90% | 235 |
| Nurse/ Midwife Specialist & AN/MP | 103 | 135 | 147 | 134 | 139 | +12 | -8 | +5 | +4 | +37 | 3.16% | 163 |
| Staff Nurse/ Staff Midwife | 477 | 543 | 560 | 574 | 580 | +17 | +20 | +6 | +37 | +103 | 6.84% | 628 |
| <i>Post-registration Nurse/ Midwife Student</i> | 31 | 30 | 25.85 | 30 | 29 | -4 | +3 | -1 | -1 | -2 | -2.82% | 29 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 6 | 10 | 9 | 9 | 9 | -1 | +0 | -0 | -1 | +3 | -6.73% | 19 |
| Nursing/ Midwifery Student | 37 | 40 | 35 | 40 | 38 | -5 | +3 | -1 | -2 | +1 | -3.80% | 48 |
| Nursing/ Midwifery other | 7 | 7 | 8 | 7 | 7 | +1 | -1 | +0 | +1 | +0 | 7.53% | 8 |
| Nursing & Midwifery | 783 | 906 | 954 | 968 | 977 | +48 | +23 | +9 | +71 | +194 | 7.84% | 1,082 |
| <i>Dietitians</i> | 19 | 23 | 27.7 | 28 | 29 | +4 | +1 | +1 | +6 | +10 | 23.77% | 32 |
| <i>Occupational Therapists</i> | 10 | 10 | 15.2 | 14 | 14 | +6 | -1 | +0 | +4 | +4 | 43.51% | 17 |
| <i>Orthoptists</i> | 4 | 4 | 3.25 | 4 | 4 | -1 | +1 | +0 | +0 | +0 | 4.25% | 5 |
| <i>Physiotherapists</i> | 26 | 28 | 28.82 | 27 | 29 | +0 | +0 | +2 | +1 | +4 | 2.07% | 34 |
| <i>Speech & Language Therapists</i> | 8 | 8 | 12.77 | 11 | 11 | +4 | -1 | +1 | +3 | +3 | 36.51% | 13 |
| Therapy Professions | 66 | 74 | 88 | 83 | 87 | +14 | -1 | +4 | +14 | +21 | 18.32% | 101 |



| CHI at Crumlin | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Crumlin | 1,967 | 2,232 | 2,403 | 2,428 | 2,466 | +171 | +63 | +37 | +234 | +499 | 10.47% | 2,748 |
| Health Science/ Diagnostics | 171 | 188 | 194 | 201 | 206 | +6 | +11 | +4 | +18 | +35 | 9.41% | 224 |
| Social Workers | 28 | 29 | 36 | 34 | 37 | +7 | +0 | +2 | +7 | +9 | 24.18% | 41 |
| Psychologists | 18 | 19 | 31 | 29 | 30 | +12 | -1 | +0 | +11 | +12 | 59.98% | 38 |
| Pharmacy | 34 | 44 | 47 | 51 | 55 | +3 | +8 | +4 | +11 | +21 | 25.88% | 63 |
| H&SC, Other | 16 | 21 | 16 | 14 | 14 | -5 | -2 | -0 | -7 | -2 | -33.14% | 18 |
| Health & Social Care Professionals | 333 | 374 | 412 | 413 | 428 | +38 | +16 | +15 | +54 | +95 | 14.42% | 485 |
| Management (VIII & above) | 17 | 18 | 18 | 21 | 21 | +0 | +3 | +1 | +4 | +5 | 19.70% | 22 |
| Administrative/ Supervisory (V to VII) | 121 | 168 | 176 | 173 | 177 | +8 | +1 | +4 | +9 | +56 | 5.52% | 192 |
| Clerical (III & IV) | 206 | 200 | 211 | 202 | 200 | +11 | -11 | -2 | -1 | -6 | -0.29% | 242 |
| Management & Administrative | 344 | 386 | 405 | 396 | 399 | +19 | -7 | +3 | +12 | +55 | 3.17% | 456 |
| Support | 139 | 148 | 160 | 157 | 159 | +12 | -1 | +2 | +11 | +20 | 7.07% | 182 |
| Maintenance/ Technical | 10 | 10 | 10 | 9 | 8 | +0 | -2 | -1 | -1 | -2 | -15.07% | 9 |
| General Support | 149 | 158 | 170 | 166 | 167 | +12 | -3 | +1 | +9 | +18 | 5.72% | 191 |
| Health Care Assistants | 97 | 103 | 128 | 123 | 122 | +25 | -6 | -0 | +19 | +25 | 18.83% | 145 |
| Care, other | 7 | 7 | 7 | 7 | 7 | +0 | -0 | +0 | -0 | -0 | -2.65% | 7 |
| Patient & Client Care | 104 | 110 | 134 | 129 | 129 | +25 | -6 | -0 | +19 | +25 | 17.50% | 152 |

| CHI at Tallaght | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Tallaght | 255 | 305 | 321 | 330 | 330 | +16 | +9 | +0 | +25 | +74 | 8.22% | 370 |
| Consultants | 18 | 27 | 32 | 36 | 37 | +5 | +5 | +1 | +10 | +19 | 38.48% | 38 |
| Registrars | 20 | 20 | 18 | 25 | 26 | -2 | +8 | +1 | +6 | +6 | 32.79% | 26 |
| SHO/ Interns | 17 | 19 | 23 | 21 | 21 | +4 | -2 | -0 | +2 | +4 | 10.62% | 21 |
| Medical & Dental | 55 | 65 | 73 | 83 | 84 | +8 | +11 | +1 | +19 | +29 | 28.79% | 85 |
| Nurse/ Midwife Manager | 37 | 43 | 35 | 38 | 38 | -7 | +2 | -0 | -5 | +1 | -11.41% | 44 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 14 | 25 | 23 | 23 | +11 | -2 | +0 | +9 | +15 | 63.76% | 26 |
| Staff Nurse/ Staff Midwife | 80 | 81 | 91 | 93 | 93 | +10 | +2 | -0 | +12 | +13 | 14.97% | 101 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 1 | 1 | 4 | 3 | +0 | +2 | -1 | +2 | +3 | 200.00% | 3 |
| <i>Post-registration Nurse/ Midwife Student</i> | | 3 | 1 | 1 | 1 | -2 | +0 | -0 | -2 | +1 | -60.33% | 2 |
| Nursing/ Midwifery Student | | 4 | 2 | 5 | 4 | -2 | +2 | -1 | +0 | +4 | 4.75% | 5 |
| Nursing/ Midwifery other | 3 | 1 | 2 | 1 | 1 | +1 | -1 | +0 | +0 | -2 | 0.00% | 1 |
| Nursing & Midwifery | 128 | 142 | 155 | 160 | 159 | +13 | +4 | -2 | +16 | +31 | 11.46% | 177 |
| <i>Dietitians</i> | 5 | 9 | 3.8 | 4 | 4 | -5 | -0 | +0 | -5 | -1 | -57.58% | 4 |
| <i>Occupational Therapists</i> | 1 | 2 | 1 | | | -1 | -1 | | -2 | -1 | -100.00% | |
| <i>Physiotherapists</i> | 2 | 5 | 6.77 | 8 | 7 | +2 | +0 | -0 | +3 | +5 | 58.19% | 8 |
| <i>Speech & Language Therapists</i> | 2 | 2 | 1.5 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Therapy Professions | 9 | 17 | 13 | 13 | 12 | -4 | -1 | -0 | -4 | +3 | -26.37% | 15 |
| Health Science/ Diagnostics | 2 | 3 | 3 | 3 | 3 | -0 | -0 | +0 | -0 | +1 | -1.43% | 4 |
| Social Workers | 5 | 4 | 5 | 5 | 4 | +1 | -0 | -1 | +0 | -0 | 12.89% | 5 |
| Psychologists | 2 | 6 | 5 | 4 | 4 | -1 | -1 | -0 | -2 | +1 | -39.40% | 6 |
| H&SC, Other | 2 | 2 | 3 | 3 | 2 | +1 | -1 | -1 | +0 | +0 | 8.20% | 3 |
| Health & Social Care Professionals | 20 | 32 | 29 | 28 | 26 | -3 | -3 | -2 | -6 | +6 | -19.64% | 33 |
| Management (VIII & above) | 2 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -1 | 1.01% | 1 |
| Administrative/ Supervisory (V to VII) | 10 | 12 | 12 | 11 | 11 | +0 | -1 | +0 | -1 | +1 | -5.98% | 12 |
| Clerical (III & IV) | 28 | 38 | 35 | 33 | 34 | -3 | -1 | +2 | -3 | +6 | -8.88% | 43 |
| Management & Administrative | 40 | 51 | 48 | 45 | 47 | -3 | -2 | +2 | -4 | +6 | -8.00% | 56 |
| Support | 4 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -2 | 0.00% | 2 |
| General Support | 4 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -2 | 0.00% | 2 |
| Health Care Assistants | 8 | 13 | 14 | 13 | 13 | +2 | -1 | -0 | +0 | +5 | 2.44% | 17 |



| CHI at Tallaght | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Tallaght | 255 | 305 | 321 | 330 | 330 | +16 | +9 | +0 | +25 | +74 | 8.22% | 370 |
| Care, other | 1 | | | | | | | | | -1 | -100.00% | |
| Patient & Client Care | 9 | 13 | 14 | 13 | 13 | +2 | -1 | -0 | +0 | +4 | 2.44% | 17 |

| CHI at Temple Street | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Total CHI at Temple Street | 1,184 | 1,274 | 1,413 | 1,388 | 1,414 | +139 | +1 | +26 | +140 | +229 | 10.98% | 1,588 |
| Consultants | 79 | 101 | 104 | 106 | 107 | +4 | +3 | +1 | +6 | +28 | 6.21% | 115 |
| Registrars | 69 | 85 | 100 | 103 | 104 | +15 | +4 | +1 | +19 | +35 | 21.79% | 106 |
| SHO/ Interns | 29 | 36 | 44 | 47 | 48 | +8 | +4 | +1 | +12 | +19 | 33.31% | 51 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 2 |
| Medical & Dental | 178 | 222 | 249 | 256 | 259 | +27 | +10 | +3 | +37 | +81 | 16.52% | 274 |
| Nurse/ Midwife Manager | 114 | 126 | 108 | 118 | 118 | -18 | +10 | +0 | -8 | +4 | -6.26% | 135 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 49 | 80 | 73 | 74 | +30 | -6 | +1 | +24 | +34 | 49.07% | 88 |
| Staff Nurse/ Staff Midwife | 231 | 235 | 307 | 304 | 305 | +72 | -2 | +1 | +70 | +74 | 29.93% | 338 |
| <i>Nursing/ Midwifery awaiting registration</i> | | 1 | | | | -1 | | | -1 | | -100.00% | |
| <i>Post-registration Nurse/ Midwife Student</i> | 32 | 24 | 27.13 | 29 | 31 | +3 | +4 | +2 | +7 | -1 | 29.04% | 31 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 6 | 11 | 7.5 | 7 | 7 | -4 | -1 | +0 | -4 | +1 | -36.36% | 14 |
| Nursing/ Midwifery Student | 38 | 36 | 35 | 36 | 38 | -1 | +3 | +2 | +2 | -0 | 6.60% | 45 |
| Nursing/ Midwifery other | 1 | 1 | 2 | 2 | 2 | +1 | +1 | +0 | +1 | +1 | 149.00% | 3 |
| Nursing & Midwifery | 424 | 447 | 532 | 534 | 538 | +84 | +6 | +4 | +91 | +114 | 20.25% | 609 |
| <i>Dietitians</i> | 20 | 22 | 20.77 | 18 | 19 | -1 | -2 | +1 | -3 | -1 | -12.27% | 21 |
| <i>Occupational Therapists</i> | 9 | 10 | 12.46 | 14 | 14 | +3 | +2 | -0 | +4 | +5 | 42.86% | 17 |
| <i>Orthoptists</i> | 2 | 0 | 1.42 | 1 | 1 | +1 | +0 | +0 | +1 | -1 | 238.10% | 2 |
| <i>Physiotherapists</i> | 17 | 20 | 20.74 | 16 | 17 | +1 | -4 | +1 | -3 | +0 | -14.01% | 20 |
| <i>Speech & Language Therapists</i> | 6 | 9 | 9.28 | 8 | 9 | +0 | -0 | +0 | -0 | +3 | -0.56% | 12 |
| Therapy Professions | 54 | 61 | 65 | 58 | 61 | +4 | -4 | +3 | -0 | +7 | -0.48% | 72 |
| Health Science/ Diagnostics | 92 | 95 | 103 | 97 | 100 | +8 | -4 | +3 | +4 | +8 | 4.46% | 112 |
| Social Workers | 18 | 20 | 22 | 21 | 22 | +1 | +0 | +1 | +2 | +5 | 8.31% | 29 |
| Psychologists | 14 | 13 | 19 | 17 | 18 | +6 | -1 | +1 | +5 | +4 | 40.28% | 21 |
| Pharmacy | 8 | 12 | 10 | 13 | 12 | -2 | +2 | -1 | -0 | +4 | -0.88% | 17 |
| H&SC, Other | 5 | 12 | 10 | 9 | 10 | -2 | -1 | +0 | -2 | +4 | -18.49% | 11 |
| Health & Social Care Professionals | 191 | 214 | 229 | 215 | 222 | +15 | -6 | +7 | +8 | +32 | 3.97% | 262 |
| Management (VIII & above) | 17 | 13 | 14 | 12 | 13 | +1 | -1 | +1 | -0 | -4 | -0.69% | 13 |
| Administrative/ Supervisory (V to VII) | 114 | 110 | 114 | 115 | 119 | +4 | +5 | +4 | +9 | +4 | 7.90% | 123 |
| Clerical (III & IV) | 151 | 146 | 142 | 132 | 133 | -4 | -9 | +1 | -14 | -18 | -9.23% | 158 |
| Management & Administrative | 282 | 269 | 270 | 259 | 264 | +0 | -5 | +5 | -5 | -17 | -1.83% | 294 |
| Support | 50 | 58 | 59 | 64 | 70 | +1 | +11 | +6 | +12 | +21 | 20.91% | 75 |
| Maintenance/ Technical | 5 | 5 | 6 | 6 | 6 | +1 | +1 | +0 | +1 | +1 | 24.74% | 6 |
| General Support | 55 | 63 | 65 | 70 | 76 | +2 | +12 | +6 | +13 | +22 | 21.20% | 81 |
| Health Care Assistants | 50 | 55 | 67 | 52 | 52 | +12 | -15 | +0 | -3 | +2 | -5.43% | 65 |
| Care, other | 6 | 3 | 2 | 2 | 2 | -1 | -0 | +0 | -1 | -4 | -41.03% | 3 |
| Patient & Client Care | 56 | 58 | 69 | 54 | 54 | +11 | -15 | +0 | -4 | -2 | -7.43% | 68 |



Employment Report by Grade Group: OCT 2024

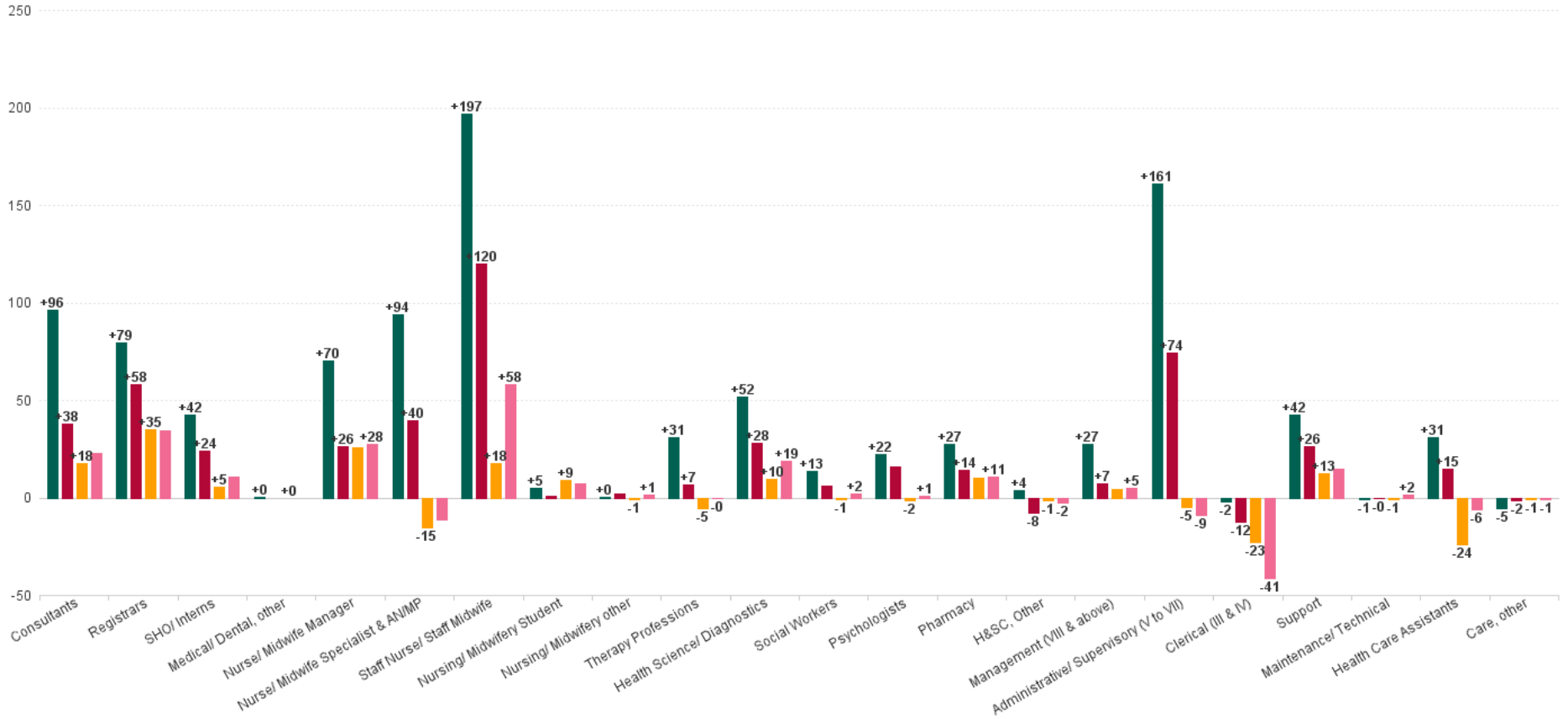
| Employment by Grade Group OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +71 | +481 | +986 | 11.70% | 5,114 |
| Consultant Anaesthesia | 24 | 31 | 34 | 39 | 39 | +3 | +5 | -0 | +8 | +14 | 25.72% | 41 |
| Consultant Emergency Medicine | 10 | 25 | 25 | 25 | 25 | -0 | +1 | +1 | +0 | +15 | 1.92% | 28 |
| Consultant Intensive Care Medicine | 11 | 14 | 14 | 13 | 15 | +0 | +1 | +2 | +1 | +4 | 8.32% | 16 |
| Consultant Medicine | 31 | 38 | 39 | 44 | 44 | +1 | +5 | +1 | +6 | +13 | 16.23% | 46 |
| Consultant Paediatrics | 74 | 88 | 95 | 99 | 101 | +7 | +6 | +3 | +13 | +28 | 14.52% | 106 |
| Consultant Pathology | 14 | 18 | 20 | 19 | 20 | +2 | +0 | +1 | +2 | +7 | 13.20% | 21 |
| Consultant Psychiatry | 5 | 5 | 5 | 6 | 6 | +0 | +1 | +0 | +1 | +1 | 22.40% | 7 |
| Consultant Radiology | 15 | 17 | 20 | 18 | 18 | +3 | -1 | -0 | +2 | +3 | 9.90% | 19 |
| Consultant Surgery | 36 | 43 | 46 | 48 | 47 | +3 | +1 | -1 | +4 | +11 | 9.13% | 50 |
| Consultants | 220 | 279 | 299 | 310 | 316 | +20 | +18 | +6 | +38 | +96 | 13.50% | 334 |
| Registrar | 96 | 96 | 96 | 122 | 127 | +0 | +31 | +5 | +31 | +31 | 32.63% | 130 |
| Specialist Registrar | 108 | 130 | 152 | 153 | 156 | +23 | +4 | +3 | +27 | +49 | 20.46% | 161 |
| Registrars | 204 | 226 | 249 | 275 | 284 | +23 | +35 | +8 | +58 | +79 | 25.63% | 291 |
| Interns | 2 | 2 | 2 | 2 | 2 | +0 | +0 | +0 | +0 | +0 | 0.00% | 4 |
| Senior House Officer | 86 | 105 | 123 | 128 | 128 | +19 | +5 | +1 | +24 | +42 | 22.72% | 132 |
| SHO/ Interns | 88 | 107 | 125 | 130 | 130 | +19 | +5 | +1 | +24 | +42 | 22.30% | 136 |
| Other Medical | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | +0 | 0.00% | 3 |
| Medical & Dental | 514 | 612 | | 716 | 732 | +61 | +58 | +15 | +119 | +218 | 19.47% | 764 |
| Clinical Nurse/ Midwife Manager 1 | 58 | 62 | 72 | 78 | 74 | +10 | +2 | -4 | +12 | +16 | 19.57% | 83 |
| Clinical Nurse/ Midwife Manager 2 | 201 | 231 | 213 | 225 | 228 | -18 | +15 | +3 | -3 | +28 | -1.34% | 262 |
| Clinical Nurse/ Midwife Manager 3 | 36 | 45 | 47 | 54 | 54 | +2 | +7 | -0 | +10 | +18 | 21.36% | 58 |
| Director Nursing/Midwifery, Assistant | 32 | 31 | 35 | 37 | 37 | +4 | +2 | -0 | +6 | +5 | 18.06% | 40 |
| Director of Nursing/Midwifery | 5 | 6 | 9 | 8 | 8 | +3 | -1 | +0 | +2 | +3 | 36.99% | 8 |
| Nurse/ Midwife Manager | 331 | 375 | 376 | 402 | 401 | +1 | +25 | -1 | +26 | +70 | 7.03% | 451 |
| Advanced Nurse/ Midwife Practitioner | 13 | 23 | 31 | 34 | 34 | +8 | +3 | +0 | +11 | +21 | 45.57% | 36 |
| Adv. Nurse/ Midwife, Candidate | 5 | 13 | 18 | 11 | 12 | +5 | -6 | +1 | -1 | +7 | -6.93% | 12 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 0 | 4 | 6 | +0 | +5 | +2 | +6 | +6 | -100.00% | 6 |
| Clinical Nurse/ Midwife Specialist | 134 | 170 | 212 | 191 | 194 | +42 | -18 | +3 | +24 | +60 | 14.24% | 234 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 206 | 261 | 240 | 246 | +55 | -15 | +6 | +40 | +94 | 19.25% | 288 |
| Nursing Bank | 6 | | | | | | | | | -6 | -100.00% | |
| Staff Nurses [General/ Children's] | 799 | 882 | 985 | 995 | 1,002 | +102 | +18 | +8 | +120 | +203 | 13.61% | 1,099 |
| Staff Nurse/ Staff Midwife | 805 | 882 | 985 | 995 | 1,002 | +102 | +18 | +8 | +120 | +197 | 13.61% | 1,099 |
| Nursing/ Midwifery awaiting registration | | 2 | 1 | 4 | 3 | -1 | +2 | -1 | +1 | +3 | 85.19% | 3 |
| Post-registration Nurse/ Midwife Student | 63 | 57 | 54 | 61 | 61 | -3 | +7 | -0 | +4 | -2 | 7.60% | 62 |
| Pre-registration Nurse/ Midwife Intern | 12 | 21 | 17 | 16 | 16 | -4 | -0 | +0 | -5 | +4 | -22.28% | 33 |
| Nursing/ Midwifery Student | 75 | 79 | 71 | 81 | 80 | -8 | +9 | -1 | +1 | +5 | 1.30% | 98 |
| Nursing Education/Clinical | 10 | 9 | 11 | 11 | 11 | +3 | -1 | +0 | +2 | +0 | 23.26% | 12 |
| Nursing/ Midwifery other | 10 | 9 | 11 | 11 | 11 | +3 | -1 | +0 | +2 | +0 | 23.26% | 12 |
| Nursing & Midwifery | 1,374 | 1,551 | | 1,729 | 1,741 | +153 | +36 | +12 | +189 | +366 | 12.19% | 1,948 |
| Dietitians | 46 | 58 | 55 | 51 | 54 | -3 | -1 | +4 | -4 | +8 | -7.15% | 60 |
| Occupational Therapists | 20 | 22 | 30 | 30 | 30 | +7 | +0 | +0 | +7 | +10 | 33.13% | 36 |
| Orthoptists | 6 | 4 | 5 | 6 | 6 | +0 | +1 | +0 | +1 | -1 | 26.47% | 7 |
| Physiotherapists | 49 | 56 | 59 | 53 | 54 | +3 | -5 | +2 | -2 | +6 | -2.78% | 63 |
| Speech & Language Therapists | 15 | 19 | 24 | 21 | 23 | +5 | -1 | +2 | +4 | +7 | 21.26% | 29 |
| Therapy Professions | 136 | 160 | 172 | 159 | 167 | +12 | -5 | +7 | +7 | +31 | 4.27% | 195 |
| Audiology | 6 | 5 | 5 | 7 | 7 | +0 | +2 | +0 | +2 | +1 | 28.21% | 7 |
| Biochemists | 5 | 5 | 7 | 5 | 6 | +2 | -1 | +0 | +1 | +0 | 20.62% | 6 |
| Cardiac Physiologists | 16 | 16 | 14 | 14 | 14 | -2 | +0 | +0 | -1 | -2 | -9.44% | 16 |
| Clinical Engineering | 14 | 12 | 16 | 14 | 13 | +4 | -3 | -1 | +1 | -1 | 8.39% | 13 |
| Medical Science | 120 | 130 | 136 | 131 | 135 | +6 | -1 | +3 | +5 | +15 | 3.76% | 148 |
| Neuro-Physiologists | 11 | 10 | 12 | 12 | 12 | +2 | +0 | +0 | +2 | +2 | 24.75% | 14 |
| Perfusionists | 5 | 6 | 5 | 6 | 6 | -1 | +1 | -0 | +0 | +1 | 3.10% | 6 |
| Phlebotomists | 3 | 5 | 6 | 7 | 8 | +1 | +2 | +1 | +3 | +5 | 61.16% | 9 |



| Employment by Grade Group OCT 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE SEP 2024 | WTE OCT 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change SEP 2024 | WTE Change Dec 2022 to OCT 2024 | WTE Change Dec 2019 to OCT 2024 | % WTE Change Dec 2022 to OCT 2024 | No. OCT 2024 |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall | 3,602 | 4,108 | 4,522 | 4,517 | 4,589 | +414 | +67 | +71 | +481 | +986 | 11.70% | 5,114 |
| Physicists | 37 | 38 | 37 | 41 | 44 | -1 | +7 | +2 | +6 | +7 | 15.65% | 48 |
| Radiographers | 56 | 71 | 76 | 76 | 78 | +5 | +2 | +2 | +7 | +22 | 9.67% | 85 |
| Respiratory Physiologists | 8 | 7 | 8 | 9 | 10 | +1 | +1 | +1 | +3 | +2 | 36.54% | 11 |
| Health Science/ Diagnostics | 280 | 304 | 322 | 323 | 332 | +18 | +10 | +9 | +28 | +52 | 9.19% | 363 |
| Social Workers | 57 | 64 | 71 | 67 | 70 | +7 | -1 | +3 | +6 | +13 | 9.53% | 84 |
| Social Workers | 57 | 64 | 71 | 67 | 70 | +7 | -1 | +3 | +6 | +13 | 9.53% | 84 |
| Psychologists | 38 | 44 | 62 | 58 | 60 | +18 | -2 | +2 | +16 | +22 | 36.69% | 76 |
| Psychologists | 38 | 44 | 62 | 58 | 60 | +18 | -2 | +2 | +16 | +22 | 36.69% | 76 |
| Pharmacists | 26 | 36 | 41 | 48 | 49 | +5 | +8 | +1 | +13 | +23 | 37.33% | 56 |
| Pharmacy Technicians | 19 | 22 | 21 | 21 | 23 | -1 | +2 | +2 | +1 | +5 | 3.34% | 29 |
| Pharmacy | 45 | 58 | 62 | 69 | 72 | +4 | +10 | +3 | +14 | +27 | 24.16% | 85 |
| Counsellor Therapists | 1 | 2 | 1 | 1 | 1 | -1 | +1 | +0 | -0 | +0 | -21.35% | 2 |
| HSCP Trainees/Students | 2 | 6 | 3 | | 0 | -3 | -2 | +0 | -6 | -2 | -95.81% | 1 |
| Other Health & Social Care | 3 | 4 | 5 | 5 | 5 | +1 | +0 | -0 | +1 | +2 | 33.86% | 6 |
| Play Therapists/ Specialists | 19 | 25 | 22 | 23 | 22 | -3 | +0 | -1 | -3 | +3 | -10.93% | 28 |
| H&SC, Other | 25 | 37 | 30 | 29 | 29 | -6 | -1 | -1 | -8 | +4 | -20.66% | 37 |
| Health & Social Care Professionals | 581 | 666 | | 706 | 730 | +54 | +10 | +24 | +64 | +149 | 9.53% | 840 |
| CEO/Chief Officer | 2 | 2 | 1 | 3 | 3 | -1 | +2 | +0 | +1 | +1 | 50.75% | 3 |
| General Managers | 9 | 15 | 17 | 16 | 15 | +2 | -2 | -1 | +0 | +6 | 0.74% | 15 |
| National Director | | | 1 | 1 | 1 | +1 | +0 | +0 | +1 | +1 | -100.00% | 1 |
| National Director, Assistant | 3 | 9 | 9 | 7 | 7 | +0 | -2 | -0 | -2 | +3 | -22.27% | 7 |
| Other Executives | 4 | 1 | 1 | 1 | 1 | +0 | +0 | +0 | +0 | -3 | 0.00% | 1 |
| VIII | 34 | 46 | 47 | 50 | 53 | +1 | +6 | +3 | +7 | +19 | 15.27% | 53 |
| Management (VIII & above) | 52 | 72 | 75 | 78 | 79 | +3 | +4 | +2 | +7 | +27 | 9.99% | 80 |
| Middle Management (V-VII) | 270 | 357 | 436 | 420 | 431 | +79 | -5 | +11 | +74 | +161 | 20.61% | 452 |
| Other Administrative | 2 | 1 | 2 | 2 | 2 | +1 | +0 | +0 | +1 | +0 | 44.00% | 2 |
| Administrative/ Supervisory (V to VII) | 272 | 358 | 438 | 422 | 433 | +79 | -5 | +11 | +74 | +161 | 20.69% | 454 |
| General Administrative (III & IV) | 420 | 430 | 441 | 418 | 418 | +11 | -23 | +0 | -12 | -2 | -2.83% | 500 |
| Clerical (III & IV) | 420 | 430 | 441 | 418 | 418 | +11 | -23 | +0 | -12 | -2 | -2.83% | 500 |
| Management & Administrative | 744 | 861 | | 917 | 930 | +93 | -24 | +13 | +69 | +186 | 8.04% | 1,034 |
| Catering | 11 | 14 | 36 | 37 | 37 | +22 | +1 | +0 | +23 | +26 | 166.52% | 42 |
| Household Services | 76 | 74 | 52 | 51 | 50 | -21 | -2 | -1 | -23 | -25 | -31.45% | 62 |
| Other Labs & Associated | 15 | 26 | 30 | 28 | 32 | +4 | +2 | +4 | +6 | +17 | 25.45% | 34 |
| Other Support | 43 | 45 | 51 | 61 | 65 | +6 | +14 | +4 | +20 | +22 | 45.66% | 73 |
| Portering | 50 | 53 | 56 | 52 | 53 | +3 | -3 | +1 | -1 | +2 | -1.28% | 55 |
| Support | 195 | 211 | 225 | 229 | 237 | +14 | +13 | +8 | +26 | +42 | 12.53% | 266 |
| Maintenance | 14 | 13 | 14 | 15 | 14 | +1 | -0 | -1 | +1 | +0 | 5.51% | 15 |
| Technical Services | 1 | 1 | 1 | | | +0 | -1 | | -1 | -1 | -100.00% | |
| Maintenance/ Technical | 15 | 14 | 15 | 15 | 14 | +1 | -1 | -1 | -0 | -1 | -1.80% | 15 |
| General Support | 210 | 225 | | 244 | 252 | +15 | +12 | +8 | +26 | +42 | 11.62% | 281 |
| Attendant/ Aide | 5 | 4 | 8 | 6 | 6 | +4 | -1 | +0 | +2 | +1 | 56.31% | 7 |
| Health Care Assistant/ Care Assistant | 156 | 171 | 207 | 184 | 183 | +36 | -24 | -1 | +12 | +27 | 6.76% | 220 |
| Health & Social Care Assistants | 4 | 6 | 5 | 7 | 7 | -1 | +2 | +1 | +1 | +3 | 15.51% | 10 |
| Health Care Assistants | 165 | 181 | 220 | 197 | 196 | +39 | -24 | -1 | +15 | +31 | 8.14% | 237 |
| Other Care Grades | 8 | 5 | 5 | 5 | 5 | +1 | -0 | +0 | +0 | -3 | 1.86% | 6 |
| Pastoral Care | 6 | 5 | 4 | 4 | 4 | -1 | -0 | +0 | -2 | -2 | -31.03% | 4 |
| Care, other | 14 | 10 | 9 | 9 | 9 | -1 | -1 | +0 | -2 | -5 | -15.19% | 10 |
| Patient & Client Care | 179 | 191 | | 205 | 204 | +38 | -25 | -1 | +13 | +26 | 6.91% | 247 |

WTE Change by Staff Group

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

| Demographic Grade Group OCT 2024 | WTE OCT 2024 | No. OCT 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,589 | 5,114 | 1:0.9 | 17.19% | 82.81% | 1:1 | 1:0.9 | 78.92% | 11.20% | 67.72% | 78.51% | 21.49% | 94.77% | 75.14% |
| Consultant Emergency Medicine | 25.44 | 28 | 1:0.9 | 28.57% | 71.43% | 1:0.8 | 1:0.9 | 78.57% | 21.43% | 57.14% | 82.14% | 17.86% | 75.00% | 85.00% |
| Consultant Medicine | 44.39 | 46 | 1:1 | 32.61% | 67.39% | 1:1 | 1:1 | 91.30% | 32.61% | 58.70% | 91.30% | 8.70% | 93.33% | 90.32% |
| Consultant Paediatrics | 101.18 | 106 | 1:1 | 31.13% | 68.87% | 1:1 | 1:0.9 | 87.74% | 25.47% | 62.26% | 88.68% | 11.32% | 100.00% | 83.56% |
| Consultant Psychiatry | 6.12 | 7 | 1:0.9 | 28.57% | 71.43% | 1:1 | 1:0.8 | 85.71% | 28.57% | 57.14% | 85.71% | 14.29% | 100.00% | 80.00% |
| Consultant Radiology | 18.2 | 19 | 1:1 | 21.05% | 78.95% | 1:0.9 | 1:1 | 94.74% | 21.05% | 73.68% | 94.74% | 5.26% | 100.00% | 93.33% |
| Consultant Surgery | 46.98 | 50 | 1:0.9 | 70.00% | 30.00% | 1:0.9 | 1:0.9 | 92.00% | 66.00% | 26.00% | 88.00% | 12.00% | 91.43% | 80.00% |
| Other Medical | 1.47 | 3 | 1:0.5 | | 100.00% | 1: | 1:0.5 | 66.67% | | 66.67% | | 100.00% | | |
| Registrar | 127.17 | 130 | 1:1 | 45.38% | 54.62% | 1:1 | 1:1 | 1.54% | 1.54% | | 98.46% | 1.54% | 98.31% | 98.59% |
| Senior House Officer | 128.33 | 132 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | | | | 99.24% | 0.76% | 100.00% | 98.86% |
| Specialist Registrar | 156.34 | 161 | 1:1 | 38.51% | 61.49% | 1:1 | 1:1 | 2.48% | 0.62% | 1.86% | 96.89% | 3.11% | 100.00% | 94.95% |
| Consultant Anaesthesia | 38.66 | 41 | 1:0.9 | 53.66% | 46.34% | 1:0.9 | 1:0.9 | 92.68% | 48.78% | 43.90% | 87.80% | 12.20% | 86.36% | 89.47% |
| Consultant Intensive Care Medicine | 15.11 | 16 | 1:0.9 | 43.75% | 56.25% | 1:1 | 1:0.9 | 87.50% | 31.25% | 56.25% | 87.50% | 12.50% | 100.00% | 77.78% |
| Interns | 2 | 4 | 1:0.5 | 25.00% | 75.00% | 1:0.8 | 1:0.4 | | | | 100.00% | | 100.00% | 100.00% |
| Consultant Pathology | 20.33 | 21 | 1:1 | 38.10% | 61.90% | 1:0.9 | 1:1 | 100.00% | 38.10% | 61.90% | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 732 | 764 | 1:1 | 39.27% | 60.73% | 1:1 | 1:1 | 40.31% | 16.10% | 24.21% | 93.85% | 6.15% | 96.67% | 92.03% |
| Clinical Nurse/ Midwife Specialist | 194.17 | 234 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 97.01% | | 97.01% | 55.56% | 44.44% | | 55.56% |
| Director Nursing/Midwifery, Assistant | 36.73 | 40 | 1:0.9 | 5.00% | 95.00% | 1:1 | 1:0.9 | 97.50% | 5.00% | 92.50% | 75.00% | 25.00% | 100.00% | 73.68% |
| Staff Nurses [General/ Children's] | 1,002.47 | 1,099 | 1:0.9 | 3.82% | 96.18% | 1:1 | 1:0.9 | 98.18% | 3.73% | 94.45% | 75.25% | 24.75% | 90.48% | 74.65% |
| Clinical Nurse/ Midwife Manager 1 | 74 | 83 | 1:0.9 | 2.41% | 97.59% | 1:1 | 1:0.9 | 93.98% | 2.41% | 91.57% | 73.49% | 26.51% | 100.00% | 72.84% |
| Clinical Nurse/ Midwife Manager 2 | 228.33 | 262 | 1:0.9 | 3.44% | 96.56% | 1:1 | 1:0.9 | 96.18% | 3.44% | 92.75% | 66.03% | 33.97% | 77.78% | 65.61% |
| Clinical Nurse/ Midwife Manager 3 | 54.32 | 58 | 1:0.9 | 10.34% | 89.66% | 1:1 | 1:0.9 | 93.10% | 10.34% | 82.76% | 82.76% | 17.24% | 100.00% | 80.77% |
| Post-registration Nurse/ Midwife Student | 61.13 | 62 | 1:1 | 3.23% | 96.77% | 1:1 | 1:1 | 11.29% | | 11.29% | 100.00% | | 100.00% | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 16.29 | 33 | 1:0.5 | | 100.00% | 1: | 1:0.5 | | | | 100.00% | | | 100.00% |
| Adv. Nurse/ Midwife, Candidate | 11.69 | 12 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 91.67% | 8.33% | | 91.67% |
| Advanced Nurse/ Midwife Practitioner | 34.18 | 36 | 1:0.9 | 5.56% | 94.44% | 1:1 | 1:0.9 | 100.00% | 5.56% | 94.44% | 88.89% | 11.11% | 100.00% | 88.24% |
| Clinical Nurse/ Midwife Spec., Candidate | 5.63 | 6 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 83.33% | 16.67% | | 83.33% |
| Nursing Education/Clinical | 10.6 | 12 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 91.67% | | 91.67% | 66.67% | 33.33% | | 66.67% |
| Director of Nursing/Midwifery | 8 | 8 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |



| Demographic Grade Group OCT 2024 | WTE OCT 2024 | No. OCT 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,589 | 5,114 | 1:0.9 | 17.19% | 82.81% | 1:1 | 1:0.9 | 78.92% | 11.20% | 67.72% | 78.51% | 21.49% | 94.77% | 75.14% |
| Nursing/ Midwifery awaiting registration | 3 | 3 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Nursing & Midwifery | 1,741 | 1,948 | 1:0.9 | 3.39% | 96.61% | 1:1 | 1:0.9 | 93.02% | 3.23% | 89.78% | 73.46% | 26.54% | 90.91% | 72.85% |
| Occupational Therapists | 29.82 | 36 | 1:0.8 | 5.56% | 94.44% | 1:0.6 | 1:0.8 | 91.67% | 2.78% | 88.89% | 80.56% | 19.44% | 50.00% | 82.35% |
| Other Health & Social Care | 5.06 | 6 | 1:0.8 | 66.67% | 33.33% | 1:0.8 | 1:0.9 | 50.00% | 33.33% | 16.67% | 50.00% | 50.00% | 50.00% | 50.00% |
| Clinical Engineering | 12.79 | 13 | 1:1 | 76.92% | 23.08% | 1:1 | 1:0.9 | 76.92% | 61.54% | 15.38% | 100.00% | | 100.00% | 100.00% |
| HSCP Trainees/Students | 0.25 | 1 | 1:0.3 | | 100.00% | 1: | 1:0.3 | | | | 100.00% | | | 100.00% |
| Medical Science | 134.53 | 148 | 1:0.9 | 25.00% | 75.00% | 1:1 | 1:0.9 | 95.27% | 25.00% | 70.27% | 85.14% | 14.86% | 100.00% | 80.18% |
| Neuro-Physiologists | 12.3 | 14 | 1:0.9 | 14.29% | 85.71% | 1:1 | 1:0.9 | 78.57% | 14.29% | 64.29% | 78.57% | 21.43% | 100.00% | 75.00% |
| Pharmacists | 48.82 | 56 | 1:0.9 | 26.79% | 73.21% | 1:0.9 | 1:0.9 | 78.57% | 17.86% | 60.71% | 92.86% | 7.14% | 93.33% | 92.68% |
| Pharmacy Technicians | 23.23 | 29 | 1:0.8 | 3.45% | 96.55% | 1:0.5 | 1:0.8 | 86.21% | 3.45% | 82.76% | 68.97% | 31.03% | 100.00% | 67.86% |
| Psychologists | 60.17 | 76 | 1:0.8 | 7.89% | 92.11% | 1:0.8 | 1:0.8 | 94.74% | 7.89% | 86.84% | 48.68% | 51.32% | 66.67% | 47.14% |
| Social Workers | 70.21 | 84 | 1:0.8 | 10.71% | 89.29% | 1:0.9 | 1:0.8 | 90.48% | 10.71% | 79.76% | 72.62% | 27.38% | 77.78% | 72.00% |
| Speech & Language Therapists | 22.7 | 29 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 79.31% | | 79.31% | 58.62% | 41.38% | | 58.62% |
| Biochemists | 5.85 | 6 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 83.33% | 16.67% | 66.67% | 83.33% | 16.67% | 100.00% | 75.00% |
| Cardiac Physiologists | 14.2 | 16 | 1:0.9 | 12.50% | 87.50% | 1:1 | 1:0.9 | 87.50% | 12.50% | 75.00% | 93.75% | 6.25% | 100.00% | 92.86% |
| Counsellor Therapists | 1.4 | 2 | 1:0.7 | | 100.00% | 1: | 1:0.7 | 100.00% | | 100.00% | 50.00% | 50.00% | | 50.00% |
| Dietitians | 54.25 | 60 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 93.33% | | 93.33% | 81.67% | 18.33% | | 81.67% |
| Orthoptists | 5.59 | 7 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 85.71% | | 85.71% | 42.86% | 57.14% | | 42.86% |
| Phlebotomists | 7.8 | 9 | 1:0.9 | 44.44% | 55.56% | 1:1 | 1:0.8 | 88.89% | 44.44% | 44.44% | 77.78% | 22.22% | 100.00% | 60.00% |
| Physicists | 43.67 | 48 | 1:0.9 | 25.00% | 75.00% | 1:1 | 1:0.9 | 97.92% | 25.00% | 72.92% | 85.42% | 14.58% | 100.00% | 80.56% |
| Physiotherapists | 54.46 | 63 | 1:0.9 | 4.76% | 95.24% | 1:1 | 1:0.9 | 98.41% | 4.76% | 93.65% | 84.13% | 15.87% | 100.00% | 83.33% |
| Play Therapists/ Specialists | 22.25 | 28 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 100.00% | | 100.00% | 53.57% | 46.43% | | 53.57% |
| Radiographers | 77.69 | 85 | 1:0.9 | 22.35% | 77.65% | 1:1 | 1:0.9 | 98.82% | 22.35% | 76.47% | 88.24% | 11.76% | 100.00% | 84.85% |
| Respiratory Physiologists | 9.94 | 11 | 1:0.9 | 27.27% | 72.73% | 1:0.8 | 1:0.9 | 100.00% | 27.27% | 72.73% | 90.91% | 9.09% | 100.00% | 87.50% |
| Audiology | 7 | 7 | 1:1 | 28.57% | 71.43% | 1:1 | 1:1 | 100.00% | 28.57% | 71.43% | 100.00% | | 100.00% | 100.00% |
| Perfusionists | 5.99 | 6 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Health & Social Care Professionals | 730 | 840 | 1:0.9 | 16.07% | 83.93% | 1:1 | 1:0.9 | 92.14% | 14.76% | 77.38% | 78.21% | 21.79% | 94.07% | 75.18% |
| General Administrative (III & IV) | 418.26 | 500 | 1:0.8 | 12.40% | 87.60% | 1:0.9 | 1:0.8 | 65.00% | 6.00% | 59.00% | 68.80% | 31.20% | 88.71% | 65.98% |
| Middle Management (V-VII) | 430.79 | 452 | 1:1 | 28.10% | 71.90% | 1:1 | 1:0.9 | 68.36% | 16.37% | 51.99% | 93.58% | 6.42% | 98.43% | 91.69% |
| National Director, Assistant | 6.63 | 7 | 1:0.9 | 57.14% | 42.86% | 1:1 | 1:0.9 | 57.14% | 28.57% | 28.57% | 100.00% | | 100.00% | 100.00% |
| VIII | 52.78 | 53 | 1:1 | 41.51% | 58.49% | 1:1 | 1:1 | 75.47% | 24.53% | 50.94% | 100.00% | | 100.00% | 100.00% |
| Other Administrative | 1.8 | 2 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 50.00% | 50.00% | | 50.00% |
| CEO/Chief Officer | 3 | 3 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |



| Demographic Grade Group OCT 2024 | WTE OCT 2024 | No. OCT 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,589 | 5,114 | 1:0.9 | 17.19% | 82.81% | 1:1 | 1:0.9 | 78.92% | 11.20% | 67.72% | 78.51% | 21.49% | 94.77% | 75.14% |
| General Managers | 15 | 15 | 1:1 | 40.00% | 60.00% | 1:1 | 1:1 | 80.00% | 26.67% | 53.33% | 100.00% | | 100.00% | 100.00% |
| Other Executives | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| National Director | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | | | | 100.00% | | | 100.00% |
| Management & Administrative | 930 | 1,034 | 1:0.9 | 21.47% | 78.53% | 1:1 | 1:0.9 | 67.31% | 11.99% | 55.32% | 82.01% | 17.99% | 95.95% | 78.20% |
| Household Services | 50.41 | 62 | 1:0.8 | 16.13% | 83.87% | 1:1 | 1:0.8 | 77.42% | 12.90% | 64.52% | 61.29% | 38.71% | 100.00% | 53.85% |
| Other Support | 65.21 | 73 | 1:0.9 | 28.77% | 71.23% | 1:1 | 1:0.9 | 76.71% | 23.29% | 53.42% | 79.45% | 20.55% | 100.00% | 71.15% |
| Maintenance | 14.17 | 15 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 93.33% | 93.33% | | 93.33% | 6.67% | 93.33% | |
| Other Labs & Associated | 31.99 | 34 | 1:0.9 | 17.65% | 82.35% | 1:1 | 1:0.9 | 58.82% | 14.71% | 44.12% | 97.06% | 2.94% | 100.00% | 96.43% |
| Catering | 37.34 | 42 | 1:0.9 | 28.57% | 71.43% | 1:1 | 1:0.9 | 97.62% | 28.57% | 69.05% | 61.90% | 38.10% | 75.00% | 56.67% |
| Portering | 52.51 | 55 | 1:1 | 96.36% | 3.64% | 1:1 | 1:1 | 92.73% | 89.09% | 3.64% | 90.91% | 9.09% | 90.57% | 100.00% |
| General Support | 252 | 281 | 1:0.9 | 41.64% | 58.36% | 1:1 | 1:0.8 | 81.85% | 37.37% | 44.48% | 77.94% | 22.06% | 92.31% | 67.68% |
| Health Care Assistant/ Care Assistant | 182.74 | 220 | 1:0.8 | 15.00% | 85.00% | 1:0.9 | 1:0.8 | 86.36% | 12.73% | 73.64% | 56.82% | 43.18% | 87.88% | 51.34% |
| Attendant/ Aide | 6.19 | 7 | 1:0.9 | 71.43% | 28.57% | 1:1 | 1:0.6 | 100.00% | 71.43% | 28.57% | 85.71% | 14.29% | 100.00% | 50.00% |
| Health & Social Care Assistants | 7 | 10 | 1:0.7 | 10.00% | 90.00% | 1:1 | 1:0.7 | 100.00% | 10.00% | 90.00% | 50.00% | 50.00% | 100.00% | 44.44% |
| Other Care Grades | 4.94 | 6 | 1:0.8 | | 100.00% | 1: | 1:0.8 | 83.33% | | 83.33% | 66.67% | 33.33% | | 66.67% |
| Pastoral Care | 3.6 | 4 | 1:0.9 | | 100.00% | 1: | 1:0.9 | 100.00% | | 100.00% | 75.00% | 25.00% | | 75.00% |
| Patient & Client Care | 204 | 247 | 1:0.8 | 15.79% | 84.21% | 1:1 | 1:0.8 | 87.45% | 13.77% | 73.68% | 57.89% | 42.11% | 89.74% | 51.92% |



Children's Health Ireland OCT 2024

| Demographic Hospital OCT 2024 | WTE OCT 2024 | No. OCT 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------|--------------|--------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 4,589 | 5,114 | 1:0.9 | 17.19% | 82.81% | 1:1 | 1:0.9 | 78.92% | 11.20% | 67.72% | 78.51% | 21.49% | 94.77% | 75.14% |
| CHI Corporate | 53 | 53 | 1:1 | 35.85% | 64.15% | 1:1 | 1:1 | 77.36% | 28.30% | 49.06% | 98.11% | 1.89% | 100.00% | 97.06% |
| CHI Programme | 188 | 194 | 1:1 | 38.66% | 61.34% | 1:1 | 1:1 | 36.08% | 11.86% | 24.23% | 97.42% | 2.58% | 100.00% | 95.80% |
| CHI at Connolly | 139 | 161 | 1:0.9 | 13.04% | 86.96% | 1:1 | 1:0.8 | 88.82% | 8.70% | 80.12% | 67.08% | 32.92% | 95.24% | 62.86% |
| CHI at Crumlin | 2,466 | 2,748 | 1:0.9 | 16.30% | 83.70% | 1:1 | 1:0.9 | 81.66% | 11.50% | 70.16% | 76.93% | 23.07% | 94.64% | 73.48% |
| CHI at Tallaght | 330 | 370 | 1:0.9 | 13.78% | 86.22% | 1:1 | 1:0.9 | 76.22% | 6.76% | 69.46% | 77.57% | 22.43% | 94.12% | 74.92% |
| CHI at Temple Street | 1,414 | 1,588 | 1:0.9 | 16.69% | 83.31% | 1:0.9 | 1:0.9 | 79.09% | 11.34% | 67.76% | 79.66% | 20.34% | 93.21% | 76.95% |



Month-on-Month Summary

| WTE change since SEP 2024 | | % WTE change since SEP 2024 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professionals | Health Sciences/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-------|-----------------------------|--------------|-------------|-------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|-----------------------|------------------------------|----------------|---------------|-------------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-------------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | | +1.58% | +71.5 | +6.3 | +8.5 | +0.5 | +0.0 | +15.3 | -0.6 | +5.9 | +7.6 | -1.0 | +0.8 | +11.8 | +7.4 | +9.2 | +2.8 | +2.3 | +3.1 | -0.5 | +24.2 | +1.6 | +11.0 | +0.2 | +12.9 | +8.5 | -0.5 | +7.9 | -0.7 | +0.0 | -0.7 |
| CHI at Temple Street | 48053 | +1.85% | +25.7 | +1.3 | +1.2 | +0.9 | +0.0 | +3.4 | +0.3 | +0.5 | +1.2 | +1.7 | +0.0 | +3.8 | +2.9 | +2.8 | +0.8 | +0.9 | -1.0 | +0.4 | +6.8 | +0.7 | +3.5 | +1.2 | +5.4 | +6.3 | +0.0 | +6.3 | +0.1 | +0.0 | +0.1 |
| CHI at Crumlin | 48054 | +1.54% | +37.4 | +4.2 | +6.6 | -0.6 | +0.0 | +10.1 | -0.8 | +5.1 | +6.2 | -1.5 | +0.0 | +8.9 | +3.8 | +4.5 | +2.3 | +0.4 | +4.0 | -0.4 | +14.6 | +1.0 | +4.3 | -2.1 | +3.1 | +1.7 | -0.5 | +1.1 | -0.4 | +0.0 | -0.4 |
| CHI at Tallaght | 48055 | +0.01% | +0.0 | +1.0 | +0.8 | -0.3 | | +1.5 | -0.1 | +0.1 | -0.3 | -1.3 | +0.0 | -1.5 | -0.1 | +0.0 | -0.8 | -0.2 | | -0.6 | -1.6 | +0.0 | +0.5 | +1.6 | +2.1 | +0.0 | | +0.0 | -0.3 | | -0.3 |
| CHI Corporate | 48056 | +5.99% | +3.0 | +0.0 | | | | +0.0 | +0.0 | | | | | +0.0 | | +1.0 | | | | +0.0 | +1.0 | +0.0 | +2.0 | +0.0 | +2.0 | | | | | | |
| CHI Programme | 48057 | +2.96% | +5.4 | +0.0 | | | | +0.0 | +1.0 | | | | | +1.0 | +1.8 | +1.1 | +0.3 | +0.0 | +0.0 | | +3.1 | +0.0 | +0.8 | -0.1 | +0.6 | +0.8 | | +0.8 | | | |
| CHI at Connolly | 48058 | -0.03% | -0.0 | -0.1 | +0.0 | +0.5 | | +0.4 | -1.0 | +0.2 | +0.6 | | | -0.3 | -1.0 | -0.1 | +0.3 | +1.1 | +0.1 | +0.0 | +0.3 | | +0.1 | -0.4 | -0.3 | -0.2 | | -0.2 | +0.0 | | +0.0 |

Children's Health Ireland Employment Report: OCT 2024

Year-to-Date Summary

| WTE change since DEC 2023 | % WTE change since DEC 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | HSC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clinical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|------------|-------------|------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|------------|-----------|------------------------------------|---------------------------|---|---------------------|-----------------------------|------------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +1.48% | +67 | +18 | +35 | +5 | +0 | +58 | +25 | -15 | +18 | +9 | -1 | +36 | -5 | +10 | -1 | -2 | +10 | -1 | +10 | +4 | -5 | -23 | -24 | +13 | -1 | +12 | -24 | -1 | -25 |
| CHI at Temple Street | +0.05% | +1 | +3 | +4 | +4 | +0 | +10 | +10 | -6 | -2 | +3 | +1 | +6 | -4 | -4 | +0 | -1 | +2 | -1 | -6 | -1 | +5 | -9 | -5 | +11 | +1 | +12 | -15 | -0 | -15 |
| CHI at Crumlin | +2.81% | +63 | +9 | +23 | +6 | +0 | +39 | +8 | -8 | +20 | +3 | -1 | +23 | -1 | +11 | +0 | -1 | +8 | -2 | +16 | +3 | +1 | -11 | -7 | -1 | -2 | -3 | -6 | -0 | -6 |
| CHI at Tallaght | +2.77% | +9 | +5 | +8 | -2 | | +11 | +2 | -2 | +2 | +2 | -1 | +4 | -1 | -0 | -0 | -1 | | -1 | -3 | +0 | -1 | -1 | -2 | +0 | | +8 | -1 | -1 | |
| CHI Corporate | -0.32% | -0 | +1 | | | | +1 | -1 | | | | | -1 | | -1 | | -1 | | +1 | -1 | -1 | -0 | +2 | +1 | | | | | | |
| CHI Programme | +1.01% | +2 | +0 | | | | +0 | +7 | | | | | +7 | +1 | +2 | +0 | +1 | +0 | | +4 | +2 | -10 | -5 | -12 | +3 | | +3 | | | |
| CHI at Connolly | -4.84% | -7 | -0 | -0 | -3 | | -3 | -1 | +1 | -3 | | | -3 | -1 | +1 | -2 | +1 | +0 | +1 | +0 | | -0 | +1 | +1 | -0 | | -0 | -2 | | -2 |



Children's Health Ireland Employment Report: OCT 2024

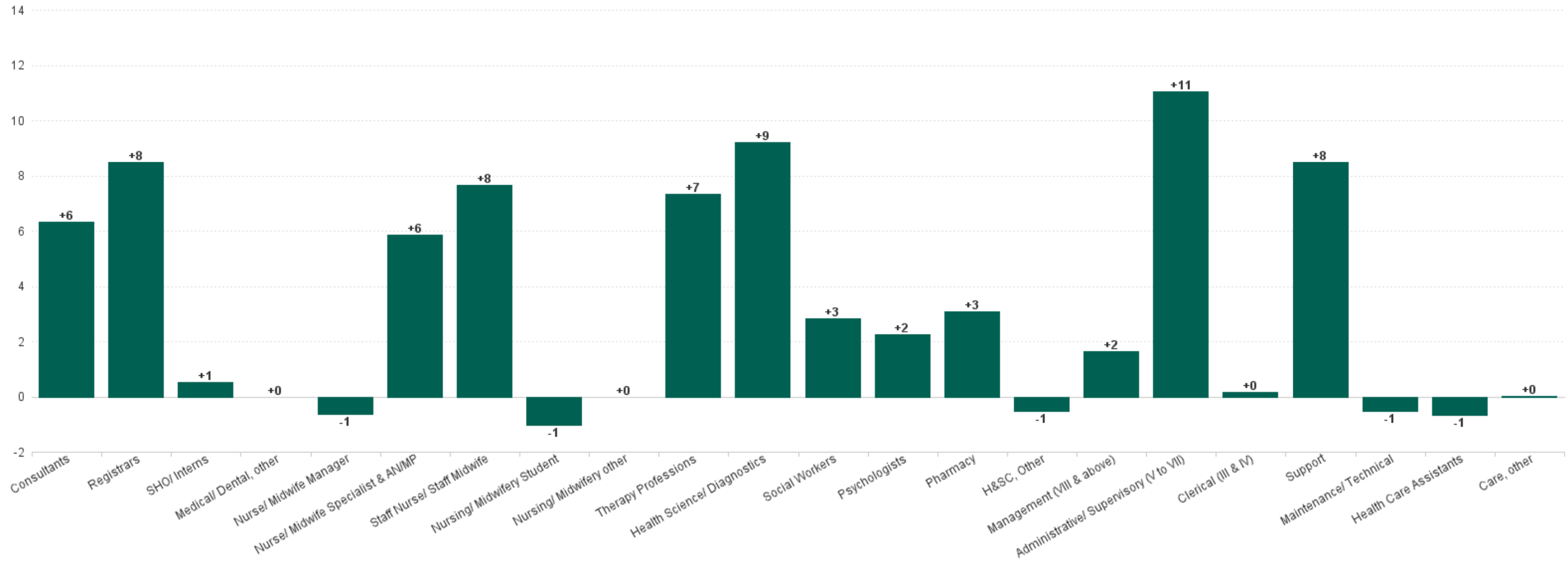
Year-on-Year Summary

| WTE change since OCT 2023 | % WTE change since OCT 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | HSC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clinical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-----------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +3.24% | +144 | +23 | +34 | +10 | +0 | +68 | +28 | -11 | +58 | +7 | +1 | +83 | -0 | +19 | +2 | +1 | +11 | -2 | +29 | +5 | -9 | -41 | -46 | +15 | +2 | +17 | -6 | -1 | -7 |
| CHI at Temple Street | +1.85% | +26 | +3 | +3 | +6 | +0 | +11 | +9 | -5 | +24 | +2 | +1 | +32 | -4 | -3 | -1 | -2 | +4 | -1 | -8 | -1 | +1 | -13 | -13 | +10 | +3 | +14 | -10 | -1 | -11 |
| CHI at Crumlin | +4.16% | +99 | +14 | +22 | +7 | +0 | +44 | +7 | -6 | +33 | +3 | +2 | +38 | +6 | +18 | +5 | +3 | +6 | -4 | +36 | +4 | -5 | -23 | -25 | +2 | -2 | +0 | +5 | -0 | +5 |
| CHI at Tallaght | +3.49% | +11 | +6 | +8 | -0 | | +14 | +3 | -2 | +5 | +2 | -1 | +7 | -3 | -0 | -1 | -1 | | -0 | -5 | +0 | -1 | -4 | -5 | +0 | | +0 | +1 | | +1 |
| CHI Corporate | +17.73% | +8 | +1 | | | | +1 | -0 | | | | | -0 | | +0 | | -1 | | +1 | +0 | +0 | +4 | +3 | +7 | | | | | | |
| CHI Programme | +2.54% | +5 | +0 | | | | +0 | +8 | | | | | +8 | +2 | +2 | +0 | +1 | +0 | | +5 | +2 | -8 | -5 | -11 | +3 | | +3 | | | |
| CHI at Connolly | -2.83% | -4 | -0 | +1 | -2 | | -2 | +1 | +2 | -4 | | | -2 | -0 | +2 | -2 | +0 | -0 | +1 | +1 | | +0 | +1 | +1 | -0 | | -0 | -2 | | -2 |



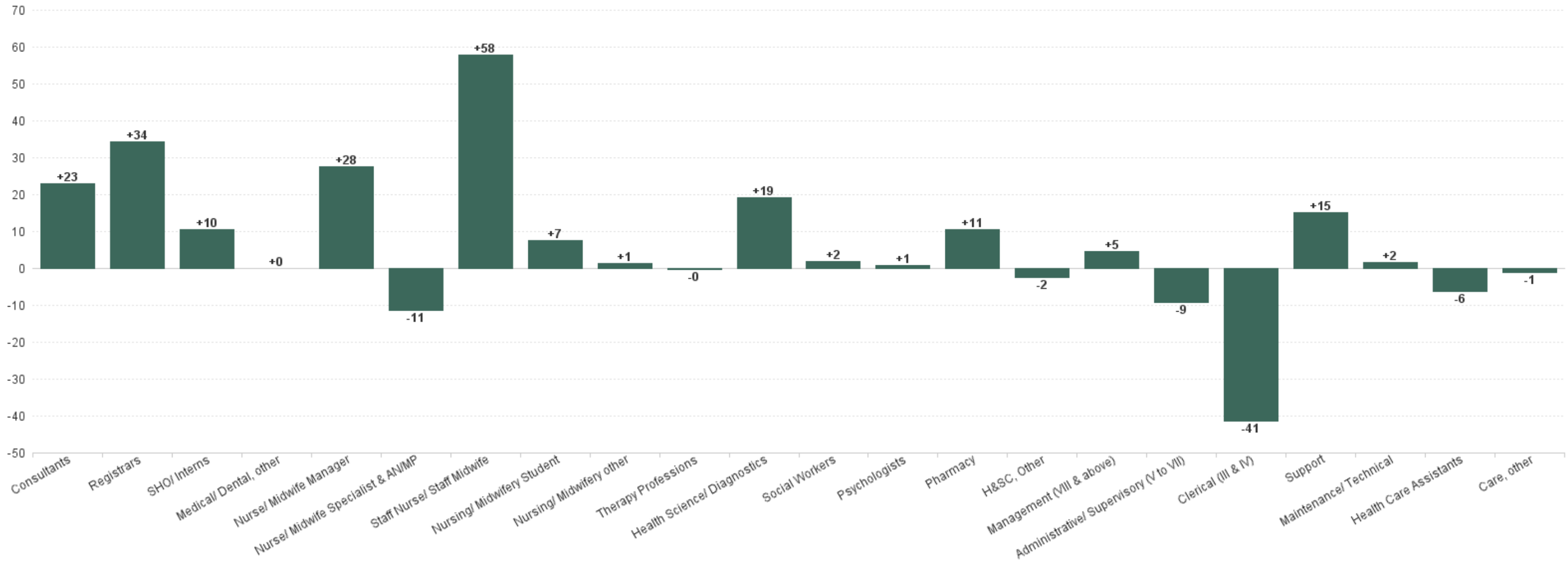
Children's Health Ireland Employment Report: OCT 2024

Previous Month Summary Chart: Change since SEP 2024



Children's Health Ireland Employment Report: OCT 2024

Previous Year Summary Chart: Change since OCT 2023



Children's Health Ireland Employment Report: OCT 2024

YTD Summary Chart: Change since DEC 2023

