

Children's Health Ireland Employment Report: SEP 2023

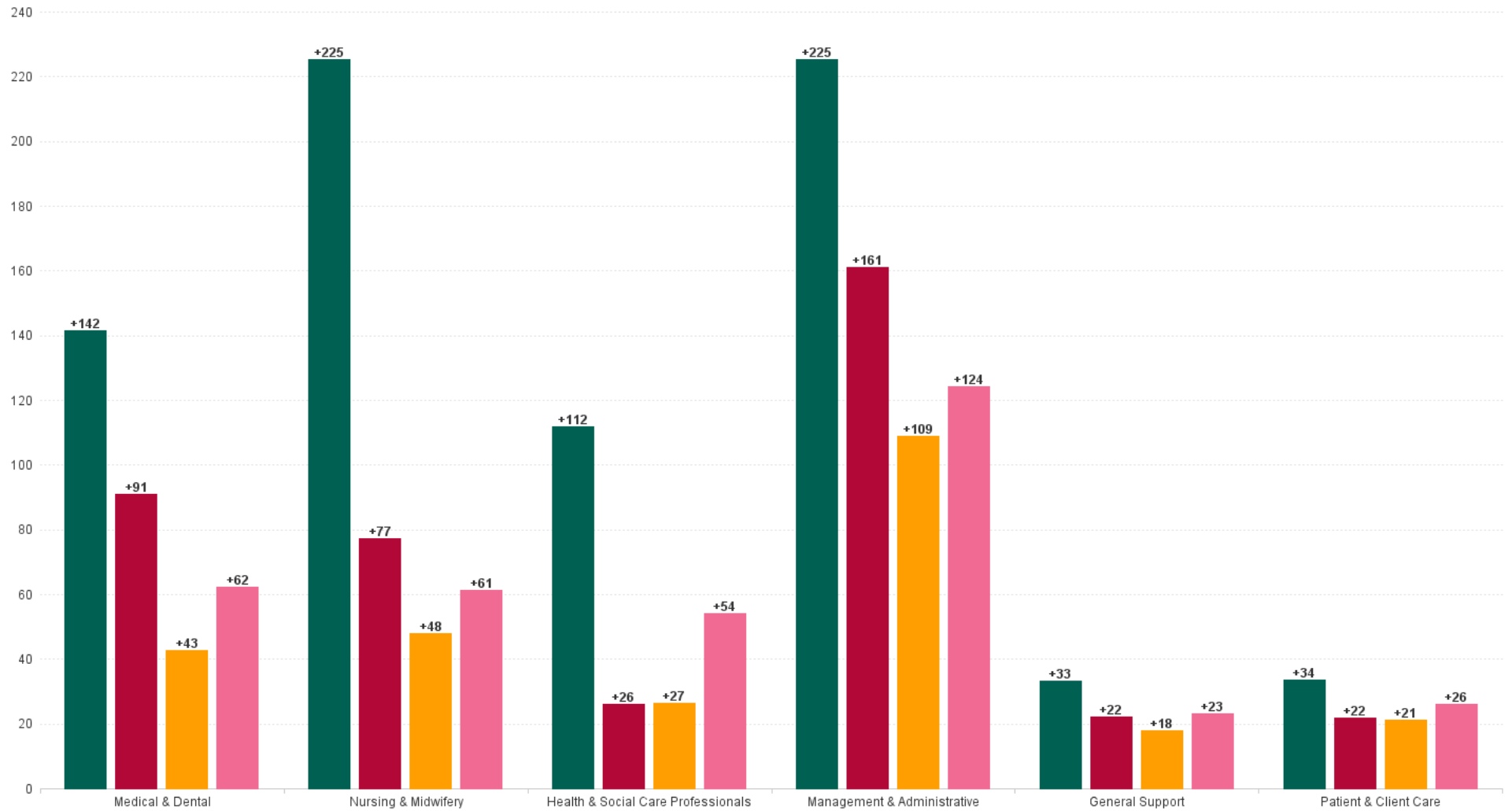
Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Consultants	220	279	280	286	+66	+30.0%	+7	+2.6%	+6	307
Registrars	204	226	246	251	+47	+22.8%	+25	+11.2%	+5	265
SHO/ Interns	88	107	114	117	+29	+32.9%	+10	+9.7%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	641	655	+142	+27.6%	+43	+7.0%	+14	696
Nurse/ Midwife Manager	331	375	372	367	+36	+10.8%	-8	-2.2%	-5	414
Nurse/ Midwife Specialist & AN/MP	152	206	259	259	+107	+70.4%	+53	+25.6%	+0	307
Staff Nurse/ Staff Midwife	805	882	903	917	+111	+13.8%	+34	+3.9%	+14	1,045
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1		-1	-38.3%	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	63	57	27	29	-33	-53.2%	-27	-48.2%	+2	47
<i>Pre-registration Nurse/ Midwife Intern</i>	12	21	17	16	+4	+29.7%	-5	-23.5%	-1	66
Nursing/ Midwifery Student	75	79	45	46	-29	-38.2%	-33	-41.5%	+1	114
Nursing/ Midwifery other	10	9	9	11	+0	+1.1%	+2	+22.9%	+2	12
Nursing & Midwifery	1,374	1,551	1,586	1,599	+225	+16.4%	+48	+3.1%	+13	1,892
Therapy Professions	136	160	163	168	+32	+23.7%	+8	+5.3%	+6	194
Health Science/ Diagnostics	280	304	315	313	+33	+11.7%	+9	+3.0%	-2	342
Social Workers	57	64	62	63	+6	+10.6%	-1	-2.0%	+1	77
Psychologists	38	44	56	57	+19	+50.4%	+13	+30.0%	+1	74
Pharmacy	45	58	59	62	+17	+38.4%	+4	+6.7%	+3	68
H&SC, Other	25	37	28	30	+5	+18.5%	-7	-18.6%	+2	39
Health & Social Care Professionals	581	666	682	693	+112	+19.3%	+27	+4.0%	+11	794
Management (VIII & above)	52	72	74	74	+22	+41.3%	+2	+2.2%	+0	75
Administrative/ Supervisory (V to VII)	272	358	428	437	+165	+60.8%	+79	+21.9%	+9	459
Clerical (III & IV)	420	430	464	459	+39	+9.2%	+29	+6.6%	-5	538
Management & Administrative	744	861	966	970	+225	+30.3%	+109	+12.6%	+4	1,072
Support	195	211	232	231	+35	+18.2%	+20	+9.3%	-1	259
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	245	243	+33	+15.8%	+18	+7.9%	-1	272
Health Care Assistants	165	181	203	203	+38	+22.9%	+22	+11.9%	-0	233
Care, other	14	10	9	10	-4	-30.1%	-0	-3.4%	+0	13
Patient & Client Care	179	191	212	212	+34	+18.7%	+21	+11.1%	+0	246



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since SEP 2022



Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
CHI at Temple Street	1,184	1,274	1,342	1,353	+168	+14.2%	+79	+6.2%	+11	1,551
CHI at Crumlin	1,967	2,232	2,314	2,341	+373	+19.0%	+109	+4.9%	+26	2,671
CHI at Tallaght	255	305	312	314	+58	+22.9%	+9	+3.0%	+2	355
CHI Corporate	3	40	42	41	+38	+1,260.7%	+1	+1.7%	-1	41
CHI Programme	57	111	179	180	+124	+217.6%	+69	+62.1%	+2	187
CHI at Connolly	136	146	143	145	+9	+6.9%	-1	-0.8%	+2	167



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Section 38 Hospitals	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972



Employment Report by Administration: SEP 2023

Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Consultants	220	279	280	286	+66	+30.0%	+7	+2.6%	+6	307
Registrars	204	226	246	251	+47	+22.8%	+25	+11.2%	+5	265
SHO/ Interns	88	107	114	117	+29	+32.9%	+10	+9.7%	+3	121
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	641	655	+142	+27.6%	+43	+7.0%	+14	696
Nurse/ Midwife Manager	331	375	372	367	+36	+10.8%	-8	-2.2%	-5	414
Nurse/ Midwife Specialist & AN/MP	152	206	259	259	+107	+70.4%	+53	+25.6%	+0	307
Staff Nurse/ Staff Midwife	805	882	903	917	+111	+13.8%	+34	+3.9%	+14	1,045
Nursing/ Midwifery Student	75	79	45	46	-29	-38.2%	-33	-41.5%	+1	114
Nursing/ Midwifery other	10	9	9	11	+0	+1.1%	+2	+22.9%	+2	12
Nursing & Midwifery	1,374	1,551	1,586	1,599	+225	+16.4%	+48	+3.1%	+13	1,892
Therapy Professions	136	160	163	168	+32	+23.7%	+8	+5.3%	+6	194
Health Science/ Diagnostics	280	304	315	313	+33	+11.7%	+9	+3.0%	-2	342
Social Workers	57	64	62	63	+6	+10.6%	-1	-2.0%	+1	77
Psychologists	38	44	56	57	+19	+50.4%	+13	+30.0%	+1	74
Pharmacy	45	58	59	62	+17	+38.4%	+4	+6.7%	+3	68
H&SC, Other	25	37	28	30	+5	+18.5%	-7	-18.6%	+2	39
Health & Social Care Professionals	581	666	682	693	+112	+19.3%	+27	+4.0%	+11	794
Management (VIII & above)	52	72	74	74	+22	+41.3%	+2	+2.2%	+0	75
Administrative/ Supervisory (V to VII)	272	358	428	437	+165	+60.8%	+79	+21.9%	+9	459
Clerical (III & IV)	420	430	464	459	+39	+9.2%	+29	+6.6%	-5	538
Management & Administrative	744	861	966	970	+225	+30.3%	+109	+12.6%	+4	1,072
Support	195	211	232	231	+35	+18.2%	+20	+9.3%	-1	259
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	245	243	+33	+15.8%	+18	+7.9%	-1	272
Health Care Assistants	165	181	203	203	+38	+22.9%	+22	+11.9%	-0	233
Care, other	14	10	9	10	-4	-30.1%	-0	-3.4%	+0	13
Patient & Client Care	179	191	212	212	+34	+18.7%	+21	+11.1%	+0	246

Employment Report by Grade Group: SEP 2023

CHI Corporate

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3	40	42	41	+38	#####	+1	+1.7%	-1	41
Consultants		2	2	2	+2		+0	+0.0%	+0	2
Medical & Dental		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery		1	1	1	+1.0		+0.0	+1.0%	+0.0	1
Health Science/ Diagnostics				3	+3		+3		+3	3
Health & Social Care Professionals				3	+3.0		+3.0		+3.0	3
Management (VIII & above)	3	18	19	16	+13	+432.7%	-2	-13.3%	-3	16
Administrative/ Supervisory (V to VII)		12	13	14	+14		+2	+17.5%	+1	14
Clerical (III & IV)		7	7	5	+5		-2	-27.7%	-2	5
Management & Administrative	3	37	39	35	+31.8	#####	-2.3	-6.2%	-4.2	35



CHI Programme

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	57	111	179	180	+124	+217.6%	+69	+62.1%	+2	187
Consultants	1	6	3	3	+2	+218.7%	-3	-47.3%	-0	3
Medical & Dental	1	6	3	3	+2.0	+218.7%	-2.6	-47.3%	-0.1	3
Nurse/ Midwife Manager	4	5	8	8	+4	+119.2%	+3	+68.4%	+0	8
Nursing & Midwifery	4	5	8	8	+4.4	+119.2%	+3.3	+68.4%	+0.0	8
Therapy Professions	2	3	2	2	+0	+17.5%	-0	-6.7%	+1	3
Health Science/ Diagnostics	5	8	8	6	+1	+19.8%	-2	-26.2%	-2	6
Pharmacy		1	3	3	+3		+2	+203.0%	+0	3
Health & Social Care Professionals	7	11	13	11	+4.3	+62.6%	-0.2	-2.1%	-1.3	12
Management (VIII & above)	14	22	26	25	+11	+82.1%	+3	+15.8%	-0	26
Administrative/ Supervisory (V to VII)	22	52	106	109	+87	+404.2%	+57	+110.5%	+2	113
Clerical (III & IV)	10	16	23	23	+13	+135.5%	+7	+44.9%	-0	24
Management & Administrative	45	90	155	157	+111.9	+246.9%	+67.7	+75.6%	+1.9	163
Support				1	+1		+1		+1	1
General Support				1	+1.0		+1.0		+1.0	1

CHI at Connolly

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	136	146	143	145	+9	+6.9%	-1	-0.8%	+2	167
Consultants	10	9	10	9	-0	-4.3%	+0	+2.9%	-0	10
Registrars	11	6	2	2	-9	-81.2%	-4	-67.2%	-0	2
SHO/ Interns	4	4	6	6	+2	+50.0%	+2	+58.3%	+0	6
Medical & Dental	24	19	18	17	-7.0	-28.6%	-1.6	-8.3%	-0.2	18
Nurse/ Midwife Manager	17	19	13	14	-3	-19.2%	-6	-30.4%	+1	16
Nurse/ Midwife Specialist & AN/MP	2	8	9	9	+7	+277.6%	+1	+18.3%	-0	10
Staff Nurse/ Staff Midwife	17	23	26	28	+11	+60.4%	+4	+19.0%	+2	36
Nursing & Midwifery	37	51	48	51	+14.0	+38.2%	-0.1	-0.1%	+2.1	62
Therapy Professions	5	6	3	3	-2	-40.0%	-3	-49.7%	+0	3
Health Science/ Diagnostics	11	9	10	10	-1	-7.7%	+1	+12.5%	+0	10
Social Workers	7	10	9	8	+1	+16.3%	-3	-24.0%	-1	10
Psychologists	4	6	7	7	+3	+84.7%	+1	+14.3%	+0	11
Pharmacy	2	1	2	3	+1	+33.5%	+2	+169.7%	+1	3
H&SC, Other	2	2	2	2	-1	-27.0%	-1	-25.4%	-0	2
Health & Social Care Professionals	31	35	32	33	+1.7	+5.4%	-2.4	-6.7%	+0.6	39
Administrative/ Supervisory (V to VII)	4	5	6	5	+1	+11.4%	+0	+2.0%	-1	5
Clerical (III & IV)	26	23	25	25	-1	-2.9%	+2	+8.2%	-0	28
Management & Administrative	30	28	31	30	-0.3	-0.8%	+2.0	+7.1%	-0.7	33
Support	3	3	3	3	+0	+0.0%	+0	+0.3%	+0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.3%	+0.0	3
Health Care Assistants	10	11	11	11	+1	+8.8%	+1	+7.5%	-0	12
Patient & Client Care	10	11	11	11	+0.9	+8.8%	+0.8	+7.5%	-0.1	12

CHI at Crumlin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,967	2,232	2,314	2,341	+373	+19.0%	+109	+4.9%	+26	2,671
Consultants	112	135	134	138	+26	+23.2%	+4	+2.8%	+4	149
Registrars	105	115	124	128	+23	+22.0%	+13	+11.1%	+4	138
SHO/ Interns	38	48	48	49	+11	+29.1%	+1	+1.5%	+1	52
Medical/ Dental, other	1	1	1	1	+0	+5.7%	+0	+0.0%	+0	1
Medical & Dental	255	298	307	316	+60.1	+23.5%	+17.2	+5.8%	+8.7	340
Nurse/ Midwife Manager	159	181	204	202	+43	+27.1%	+21	+11.7%	-1	224
Nurse/ Midwife Specialist & AN/MP	103	135	146	146	+44	+42.5%	+11	+8.3%	+1	172
Staff Nurse/ Staff Midwife	477	543	533	541	+64	+13.4%	-2	-0.4%	+8	605
Nursing/ Midwifery Student	37	40	26	30	-7	-19.1%	-10	-24.6%	+5	73
Nursing/ Midwifery other	7	7	7	7	-0	-1.7%	-0	-0.4%	+0	8
Nursing & Midwifery	783	906	914	926	+143.3	+18.3%	+20.2	+2.2%	+11.9	1,082
Therapy Professions	66	74	80	80	+14	+20.8%	+6	+8.1%	+0	93
Health Science/ Diagnostics	171	188	190	186	+15	+9.0%	-2	-0.9%	-3	205
Social Workers	28	29	26	27	-1	-4.5%	-3	-9.4%	+1	32
Psychologists	18	19	27	27	+9	+48.8%	+8	+43.1%	-0	34
Pharmacy	34	44	46	47	+13	+38.0%	+4	+8.3%	+2	52
H&SC, Other	16	21	15	17	+1	+5.1%	-4	-19.0%	+1	24
Health & Social Care Professionals	333	374	383	383	+50.4	+15.1%	+9.2	+2.5%	+0.2	440
Management (VIII & above)	17	18	17	18	+1	+7.3%	+0	+0.4%	+1	18
Administrative/ Supervisory (V to VII)	121	168	176	182	+61	+50.1%	+14	+8.2%	+6	195
Clerical (III & IV)	206	200	226	223	+17	+8.2%	+22	+11.2%	-4	261
Management & Administrative	344	386	419	423	+78.8	+22.9%	+36.2	+9.4%	+3.2	474
Support	139	148	162	161	+22	+16.2%	+13	+8.5%	-1	183
Maintenance/ Technical	10	10	10	10	-0	-2.9%	+0	+0.9%	+0	10
General Support	149	158	171	171	+22.1	+14.9%	+12.8	+8.1%	-0.5	193
Health Care Assistants	97	103	113	116	+19	+19.6%	+13	+12.7%	+3	135
Care, other	7	7	7	7	-0	-4.0%	+0	+0.3%	+0	7
Patient & Client Care	104	110	120	123	+18.7	+18.0%	+13.1	+12.0%	+2.8	142

CHI at Tallaght

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	255	305	312	314	+58	+22.9%	+9	+3.0%	+2	355
Consultants	18	27	30	31	+13	+69.2%	+4	+14.1%	+1	32
Registrars	20	20	21	20	+0	+0.7%	+1	+2.7%	-1	21
SHO/ Interns	17	19	21	21	+4	+23.4%	+2	+12.0%	-0	21
Medical & Dental	55	65	72	72	+16.7	+30.3%	+6.6	+10.1%	+0.3	74
Nurse/ Midwife Manager	37	43	34	34	-3	-7.7%	-8	-19.3%	+0	40
Nurse/ Midwife Specialist & AN/MP	8	14	24	24	+16	+210.4%	+10	+71.3%	-0	28
Staff Nurse/ Staff Midwife	80	81	84	83	+3	+3.8%	+2	+2.8%	-1	94
Nursing/ Midwifery Student		4	2	1	+1		-3	-67.5%	-1	2
Nursing/ Midwifery other	3	1	1	2	-1	-29.6%	+1	+120.5%	+1	2
Nursing & Midwifery	128	142	145	145	+16.8	+13.2%	+2.3	+1.6%	-0.4	166
Therapy Professions	9	17	16	16	+7	+71.5%	-1	-7.3%	+0	18
Health Science/ Diagnostics	2	3	3	3	+1	+66.7%	-0	-1.1%	-0	4
Social Workers	5	4	4	5	+1	+18.9%	+2	+43.9%	+2	6
Psychologists	2	6	5	5	+3	+106.6%	-1	-20.6%	+0	7
H&SC, Other	2	2	2	2	+1	+40.0%	+0	+14.8%	+1	3
Health & Social Care Professionals	20	32	30	32	+12.0	+60.7%	-0.6	-2.0%	+2.1	38
Management (VIII & above)	2	1	1	1	-1	-49.7%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	10	12	10	11	+1	+10.3%	-1	-7.4%	+1	12
Clerical (III & IV)	28	38	39	39	+11	+38.6%	+1	+3.5%	+0	46
Management & Administrative	40	51	50	51	+10.9	+27.1%	+0.5	+0.9%	+1.3	59
Support	4	1	1	1	-2	-61.0%	+0	+0.0%	+0	2
General Support	4	1	1	1	-2.3	-61.0%	+0.0	+0.0%	+0.0	2
Health Care Assistants	8	13	14	13	+5	+68.6%	+0	+2.6%	-1	16
Care, other	1				-1	-100.0%				
Patient & Client Care	9	13	14	13	+4.3	+49.3%	+0.3	+2.6%	-1.3	16

CHI at Temple Street

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,184	1,274	1,342	1,353	+168	+14.2%	+79	+6.2%	+11	1,551
Consultants	79	101	102	103	+24	+30.1%	+2	+2.1%	+1	111
Registrars	69	85	99	101	+32	+46.2%	+16	+18.7%	+2	104
SHO/ Interns	29	36	39	41	+12	+41.1%	+5	+14.5%	+2	42
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	2
Medical & Dental	178	222	240	246	+67.7	+38.0%	+23.2	+10.4%	+5.4	259
Nurse/ Midwife Manager	114	126	112	108	-7	-5.9%	-18	-14.6%	-4	125
Nurse/ Midwife Specialist & AN/MP	39	49	80	80	+41	+103.3%	+30	+61.3%	+0	97
Staff Nurse/ Staff Midwife	231	235	260	265	+34	+14.7%	+30	+12.8%	+5	310
Nursing/ Midwifery Student	38	36	18	15	-23	-60.2%	-20	-57.4%	-2	39
Nursing/ Midwifery other	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
Nursing & Midwifery	424	447	470	470	+45.9	+10.8%	+22.4	+5.0%	-0.4	573
Therapy Professions	54	61	63	68	+14	+25.3%	+7	+11.1%	+5	77
Health Science/ Diagnostics	92	95	104	104	+13	+13.9%	+9	+9.3%	+0	114
Social Workers	18	20	23	23	+5	+30.3%	+2	+11.5%	-1	29
Psychologists	14	13	17	18	+4	+32.5%	+6	+43.9%	+1	22
Pharmacy	8	12	8	9	+0	+5.7%	-3	-27.8%	+1	10
H&SC, Other	5	12	9	9	+4	+72.5%	-3	-21.9%	+0	10
Health & Social Care Professionals	191	214	225	231	+40.6	+21.3%	+17.6	+8.2%	+6.2	262
Management (VIII & above)	17	13	12	14	-3	-18.1%	+1	+4.2%	+2	14
Administrative/ Supervisory (V to VII)	114	110	116	116	+2	+1.7%	+7	+6.0%	+0	120
Clerical (III & IV)	151	146	143	144	-7	-4.5%	-2	-1.6%	+1	174
Management & Administrative	282	269	271	274	-7.7	-2.7%	+4.8	+1.8%	+2.6	308
Support	50	58	66	64	+14	+28.9%	+6	+10.1%	-2	70
Maintenance/ Technical	5	5	3	3	-2	-40.0%	-2	-37.6%	+0	3
General Support	55	63	69	67	+12.3	+22.6%	+4.1	+6.4%	-1.9	73
Health Care Assistants	50	55	64	62	+13	+25.1%	+7	+13.3%	-2	70
Care, other	6	3	3	3	-3	-49.7%	-0	-10.9%	+0	6
Patient & Client Care	56	58	66	65	+9.6	+17.3%	+7.0	+11.9%	-1.1	76

Employment Report by Grade Group: SEP 2023

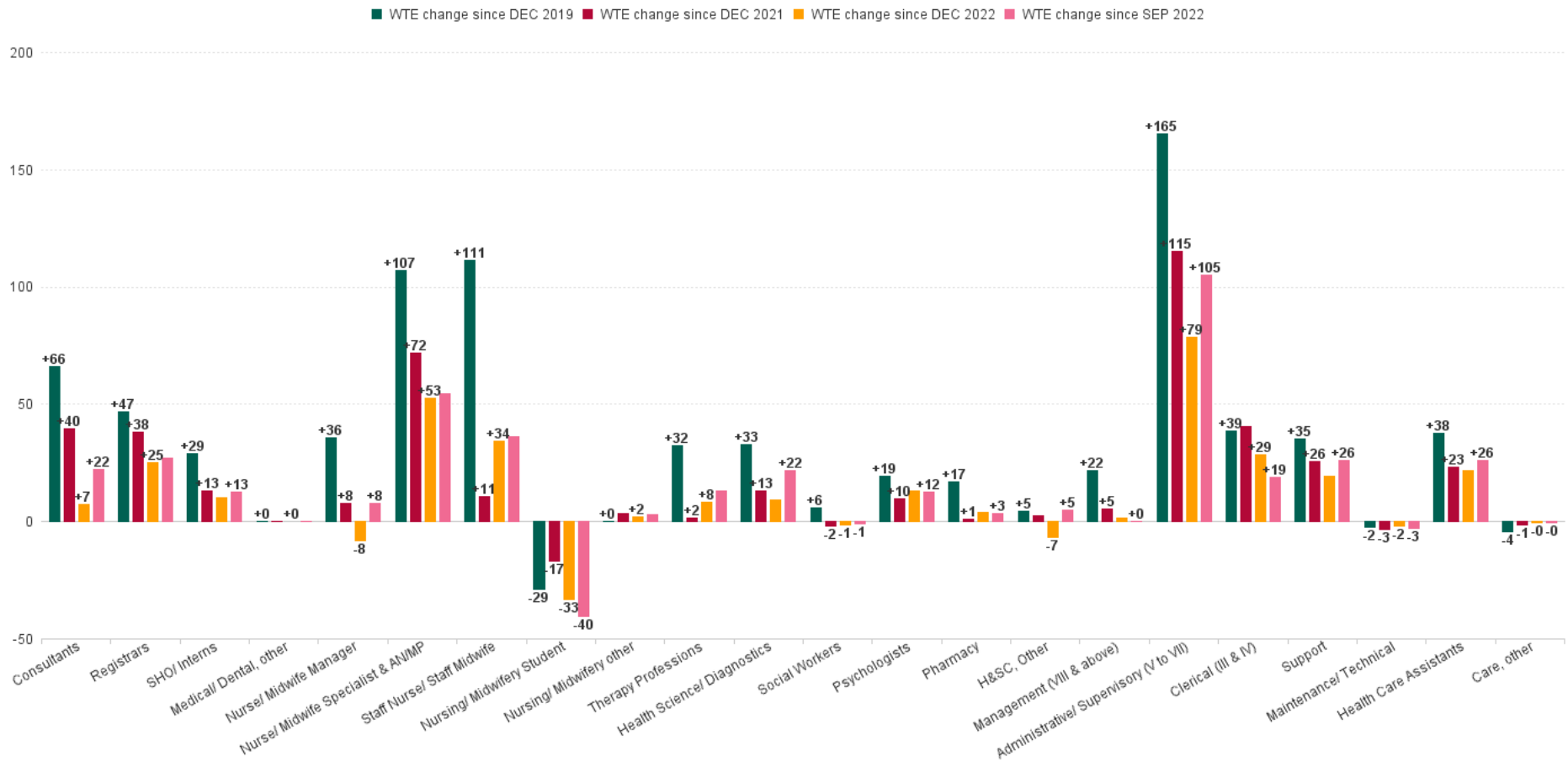
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Consultant Anaesthesia	24	31	33	34	+10	+40.5%	+4	+11.7%	+1	38
Consultant Emergency Medicine	10	25	24	24	+14	+140.4%	-1	-3.7%	+0	27
Consultant Intensive Care Medicine	11	14	13	13	+2	+20.7%	-1	-4.8%	+0	15
Consultant Medicine	31	38	36	39	+8	+24.3%	+0	+1.3%	+3	40
Consultant Paediatrics	74	88	90	92	+19	+25.3%	+4	+4.3%	+2	97
Consultant Pathology	14	18	17	18	+5	+35.4%	+0	+1.8%	+1	19
Consultant Psychiatry	5	5	5	4	-1	-24.4%	-1	-18.4%	-1	5
Consultant Radiology	15	17	18	19	+4	+23.5%	+2	+11.9%	+0	19
Consultant Surgery	36	43	42	43	+7	+18.3%	-0	-0.8%	+0	47
Consultants	220	279	280	286	+66	+30.0%	+7	+2.6%	+6	307
Registrar	96	96	94	98	+2	+1.7%	+2	+2.3%	+5	103
Specialist Registrar	108	130	152	153	+45	+41.7%	+23	+17.7%	+1	162
Registrars	204	226	246	251	+47	+22.8%	+25	+11.2%	+5	265
Interns	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Senior House Officer	86	105	112	115	+29	+33.7%	+10	+9.9%	+3	119
SHO/ Interns	88	107	114	117	+29	+32.9%	+10	+9.7%	+3	121
Other Medical	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical/ Dental, other	1	1	1	1	+0	+5.8%	+0	+0.0%	+0	3
Medical & Dental	514	612	641	655	+142	+27.6%	+43	+7.0%	+14	696
Clinical Nurse/ Midwife Manager 1	58	62	71	72	+14	+24.2%	+10	+15.9%	+1	81
Clinical Nurse/ Midwife Manager 2	201	231	215	209	+8	+4.2%	-22	-9.6%	-6	240
Clinical Nurse/ Midwife Manager 3	36	45	46	47	+11	+30.0%	+2	+4.4%	+0	51
Director Nursing/Midwifery, Assistant	32	31	33	32	+1	+1.6%	+1	+3.7%	-1	35
Director of Nursing/Midwifery	5	6	6	7	+2	+40.0%	+1	+19.9%	+1	7
Nurse/ Midwife Manager	331	375	372	367	+36	+10.8%	-8	-2.2%	-5	414
Advanced Nurse/ Midwife Practitioner	13	23	28	30	+17	+129.5%	+7	+28.6%	+2	31
Adv. Nurse/ Midwife, Candidate	5	13	13	15	+10	+190.8%	+2	+15.8%	+2	15
Clinical Nurse/ Midwife Specialist	134	170	218	214	+80	+60.0%	+44	+25.9%	-4	261
Nurse/ Midwife Specialist & AN/MP	152	206	259	259	+107	+70.4%	+53	+25.6%	+0	307
Nursing Bank	6				-6	-100.0%				
Staff Nurses [General/ Children's]	799	882	903	917	+118	+14.7%	+34	+3.9%	+14	1,045
Staff Nurse/ Staff Midwife	805	882	903	917	+111	+13.8%	+34	+3.9%	+14	1,045
Nursing/ Midwifery awaiting registration		2	1	1	+1		-1	-38.3%	+0	1
Post-registration Nurse/ Midwife Student	63	57	27	29	-33	-53.2%	-27	-48.2%	+2	47
Pre-registration Nurse/ Midwife Intern	12	21	17	16	+4	+29.7%	-5	-23.5%	-1	66
Nursing/ Midwifery Student	75	79	45	46	-29	-38.2%	-33	-41.5%	+1	114
Nursing Education/Clinical	10	9	9	11	+0	+1.1%	+2	+22.9%	+2	12
Nursing/ Midwifery other	10	9	9	11	+0	+1.1%	+2	+22.9%	+2	12
Nursing & Midwifery	1,374	1,551	1,586	1,599	+225	+16.4%	+48	+3.1%	+13	1,892
Dietitians	46	58	54	56	+10	+21.1%	-2	-4.1%	+2	63
Occupational Therapists	20	22	31	31	+12	+59.1%	+9	+40.0%	+0	36
Orthoptists	6	4	6	6	-1	-8.4%	+1	+26.5%	+0	7
Physiotherapists	49	56	53	53	+4	+9.0%	-3	-5.5%	-0	61
Speech & Language Therapists	15	19	19	23	+7	+45.3%	+4	+20.2%	+3	27



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Therapy Professions	136	160	163	168	+32	+23.7%	+8	+5.3%	+6	194
Audiology	6	5	5	5	-0	-6.0%	+0	+0.0%	+0	6
Biochemists	5	5	6	6	+0	+7.1%	+1	+20.6%	+0	6
Cardiac Physiologists	16	16	14	15	-2	-9.4%	-1	-6.9%	+0	16
Clinical Engineering	14	12	16	16	+2	+16.7%	+4	+33.5%	-0	16
Medical Science	120	130	136	134	+14	+11.9%	+4	+3.4%	-2	146
Neuro-Physiologists	11	10	11	12	+1	+10.8%	+2	+18.0%	+1	13
Perfusionists	5	6	5	5	+0	+1.6%	-1	-12.6%	+0	6
Phlebotomists	3	5	5	5	+2	+77.3%	+0	+3.3%	+0	5
Physicists	37	38	37	36	-1	-2.4%	-2	-4.2%	-1	41
Radiographers	56	71	72	71	+15	+26.8%	+0	+0.0%	-1	78
Respiratory Physiologists	8	7	8	8	+0	+2.5%	+1	+16.1%	+1	9
Health Science/ Diagnostics	280	304	315	313	+33	+11.7%	+9	+3.0%	-2	342
Social Workers	57	64	62	63	+6	+10.6%	-1	-2.0%	+1	77
Social Workers	57	64	62	63	+6	+10.6%	-1	-2.0%	+1	77
Psychologists	38	44	56	57	+19	+50.4%	+13	+30.0%	+1	74
Psychologists	38	44	56	57	+19	+50.4%	+13	+30.0%	+1	74
Pharmacists	26	36	38	40	+14	+52.2%	+4	+12.0%	+2	43
Pharmacy Technicians	19	22	21	22	+4	+18.9%	-0	-1.7%	+1	25
Pharmacy	45	58	59	62	+17	+38.4%	+4	+6.7%	+3	68
Counsellor Therapists	1	2		1	-0	-24.8%	-1	-57.3%	+1	1
HSCP Trainees/Students	2	6		1	-1	-35.5%	-5	-78.4%	+1	3
Other Health & Social Care	3	4	5	5	+2	+64.7%	+1	+34.7%	+0	6
Play Therapists/ Specialists	19	25	23	23	+4	+18.9%	-2	-9.7%	-0	29
H&SC, Other	25	37	28	30	+5	+18.5%	-7	-18.6%	+2	39
Health & Social Care Professionals	581	666	682	693	+112	+19.3%	+27	+4.0%	+11	794
Executive Management	9	11	14	13	+4	+37.4%	+2	+23.6%	-1	13
Senior Management (VIII & GM)	43	62	60	61	+18	+42.2%	-1	-1.4%	+1	62
Management (VIII & above)	52	72	74	74	+22	+41.3%	+2	+2.2%	+0	75
Middle Management (V-VII)	270	357	426	435	+165	+61.0%	+78	+21.9%	+9	457
Other Administrative	2	1	2	2	+0	+12.5%	+1	+44.0%	+0	2
Administrative/ Supervisory (V to VII)	272	358	428	437	+165	+60.8%	+79	+21.9%	+9	459
General Administrative (III & IV)	420	430	464	459	+39	+9.2%	+29	+6.6%	-5	538
Clerical (III & IV)	420	430	464	459	+39	+9.2%	+29	+6.6%	-5	538
Management & Administrative	744	861	966	970	+225	+30.3%	+109	+12.6%	+4	1,072
Catering	11	14	14	14	+3	+22.6%	+0	+0.5%	+0	15
Household Services	76	74	80	80	+4	+4.9%	+6	+8.2%	-0	94
Other Labs & Associated	15	26	31	30	+15	+105.1%	+4	+16.6%	-1	31
Other Support	43	45	51	51	+8	+19.7%	+7	+14.7%	-0	58
Portering	50	53	56	56	+5	+10.7%	+3	+5.0%	+0	61
Support	195	211	232	231	+35	+18.2%	+20	+9.3%	-1	259
Maintenance	14	13	12	12	-2	-16.4%	-2	-12.8%	+0	12
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	15	14	13	13	-2	-15.3%	-2	-11.9%	+0	13
General Support	210	225	245	243	+33	+15.8%	+18	+7.9%	-1	272
Attendant/ Aide	5	4	5	6	+1	+18.6%	+2	+50.0%	+1	6
Health Care Assistant/ Care Assistant	156	171	188	189	+33	+21.1%	+18	+10.3%	+0	217

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,602	4,108	4,332	4,373	+771	+21.4%	+265	+6.5%	+41	4,972
Health & Social Care Assistants	4	6	9	8	+4	+93.9%	+2	+31.5%	-1	10
Health Care Assistants	165	181	203	203	+38	+22.9%	+22	+11.9%	-0	233
Other Care Grades	8	5	6	6	-2	-28.6%	+1	+22.3%	+0	9
Pastoral Care	6	5	4	4	-2	-32.1%	-1	-27.2%	+0	4
Care, other	14	10	9	10	-4	-30.1%	-0	-3.4%	+0	13
Patient & Client Care	179	191	212	212	+34	+18.7%	+21	+11.1%	+0	246

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Consultant Emergency Medicine	24.04	27	1:0.9	33.33%	66.67%	1:0.8	1:1	81.48%	22.22%	59.26%	81.48%	18.52%	66.67%	88.89%
Consultant Radiology	18.53	19	1:1	21.05%	78.95%	1:1	1:1	94.74%	21.05%	73.68%	94.74%	5.26%	100.00%	93.33%
Consultant Surgery	42.72	47	1:0.9	70.21%	29.79%	1:0.9	1:0.9	89.36%	63.83%	25.53%	85.11%	14.89%	90.91%	71.43%
Consultant Anaesthesia	34.35	38	1:0.9	52.63%	47.37%	1:0.9	1:0.9	89.47%	47.37%	42.11%	89.47%	10.53%	90.00%	88.89%
Consultant Intensive Care Medicine	13.28	15	1:0.9	33.33%	66.67%	1:0.9	1:0.9	93.33%	33.33%	60.00%	93.33%	6.67%	100.00%	90.00%
Consultant Medicine	38.67	40	1:1	37.50%	62.50%	1:1	1:1	95.00%	35.00%	60.00%	97.50%	2.50%	93.33%	100.00%
Consultant Paediatrics	92.14	97	1:0.9	28.87%	71.13%	1:1	1:0.9	87.63%	25.77%	61.86%	92.78%	7.22%	100.00%	89.86%
Consultant Pathology	18.28	19	1:1	42.11%	57.89%	1:1	1:1	100.00%	42.11%	57.89%	100.00%		100.00%	100.00%
Consultant Psychiatry	4.08	5	1:0.8	40.00%	60.00%	1:1	1:0.7	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Consultants	286.09	307	1:0.9	40.39%	59.61%	1:0.9	1:0.9	90.23%	36.48%	53.75%	91.53%	8.47%	92.74%	90.71%
Registrar	98.12	103	1:1	43.69%	56.31%	1:0.9	1:1	1.94%	1.94%		96.12%	3.88%	97.78%	94.83%
Specialist Registrar	152.72	162	1:0.9	40.12%	59.88%	1:1	1:0.9	1.23%		1.23%	90.12%	9.88%	98.46%	84.54%
Registrars	250.84	265	1:0.9	41.51%	58.49%	1:1	1:0.9	1.51%	0.75%	0.75%	92.45%	7.55%	98.18%	88.39%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Senior House Officer	114.93	119	1:1	30.25%	69.75%	1:0.9	1:1				100.00%		100.00%	100.00%
SHO/ Interns	116.93	121	1:1	29.75%	70.25%	1:0.9	1:1				100.00%		100.00%	100.00%
Other Medical	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical/ Dental, other	1.47	3	1:0.5		100.00%	1:	1:0.5	66.67%		66.67%		100.00%		
Medical & Dental	655	696	1:0.9	38.79%	61.21%	1:0.9	1:0.9	40.66%	16.38%	24.28%	92.96%	7.04%	95.93%	91.08%
Clinical Nurse/ Midwife Manager 2	209.21	240	1:0.9	4.58%	95.42%	1:1	1:0.9	96.25%	4.58%	91.67%	64.58%	35.42%	90.91%	63.32%
Director Nursing/Midwifery, Assistant	32.25	35	1:0.9	5.71%	94.29%	1:1	1:0.9	94.29%	5.71%	88.57%	68.57%	31.43%	100.00%	66.67%
Clinical Nurse/ Midwife Manager 1	71.73	81	1:0.9	1.23%	98.77%	1:1	1:0.9	92.59%	1.23%	91.36%	70.37%	29.63%	100.00%	70.00%
Clinical Nurse/ Midwife Manager 3	46.74	51	1:0.9	3.92%	96.08%	1:1	1:0.9	94.12%	3.92%	90.20%	78.43%	21.57%	100.00%	77.55%
Director of Nursing/Midwifery	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	366.93	414	1:0.9	3.86%	96.14%	1:1	1:0.9	95.17%	3.86%	91.30%	68.36%	31.64%	93.75%	67.34%
Clinical Nurse/ Midwife Specialist	214	261	1:0.8	0.77%	99.23%	1:1	1:0.8	95.79%	0.38%	95.40%	55.56%	44.44%	100.00%	55.21%
Advanced Nurse/ Midwife Practitioner	30.2	31	1:1	6.45%	93.55%	1:1	1:1	100.00%	6.45%	93.55%	93.55%	6.45%	100.00%	93.10%
Adv. Nurse/ Midwife, Candidate	14.54	15	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Nurse/ Midwife Specialist & AN/MP	258.74	307	1:0.8	1.30%	98.70%	1:1	1:0.8	96.42%	0.98%	95.44%	61.56%	38.44%	100.00%	61.06%
Staff Nurses [General/ Children's]	916.76	1,045	1:0.9	4.78%	95.22%	1:0.9	1:0.9	92.34%	4.31%	88.04%	70.91%	29.09%	84.00%	70.25%
Staff Nurse/ Staff Midwife	916.76	1,045	1:0.9	4.78%	95.22%	1:0.9	1:0.9	92.34%	4.31%	88.04%	70.91%	29.09%	84.00%	70.25%
Post-registration Nurse/ Midwife Student	29.43	47	1:0.6	2.13%	97.87%	1:0.9	1:0.6	2.13%		2.13%	68.09%	31.91%	100.00%	67.39%
Pre-registration Nurse/ Midwife Intern	16.04	66	1:0.2	1.52%	98.48%	1:0.1	1:0.2				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nursing/ Midwifery Student	46.47	114	1:0.4	2.63%	97.37%	1:0.7	1:0.4	1.75%	0.88%	0.88%	86.84%	13.16%	100.00%	86.49%
Nursing Education/Clinical	10.57	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing/ Midwifery other	10.57	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing & Midwifery	1,599	1,892	1:0.8	3.86%	96.14%	1:0.9	1:0.8	88.21%	3.44%	84.78%	69.77%	30.23%	87.67%	69.05%
Occupational Therapists	31.35	36	1:0.9	5.56%	94.44%	1:0.8	1:0.9	80.56%	2.78%	77.78%	80.56%	19.44%	50.00%	82.35%
Dietitians	56.02	63	1:0.9		100.00%	1:	1:0.9	90.48%		90.48%	74.60%	25.40%		74.60%
Physiotherapists	52.96	61	1:0.9	9.84%	90.16%	1:0.8	1:0.9	91.80%	8.20%	83.61%	81.97%	18.03%	100.00%	80.00%
Speech & Language Therapists	22.5	27	1:0.8		100.00%	1:	1:0.8	92.59%		92.59%	59.26%	40.74%		59.26%
Orthoptists	5.59	7	1:0.8		100.00%	1:	1:0.8	85.71%		85.71%	42.86%	57.14%		42.86%
Therapy Professions	168.42	194	1:0.9	4.12%	95.88%	1:0.8	1:0.9	89.18%	3.09%	86.08%	74.74%	25.26%	87.50%	74.19%
Clinical Engineering	15.75	16	1:1	75.00%	25.00%	1:1	1:0.9	81.25%	62.50%	18.75%	93.75%	6.25%	100.00%	75.00%
Medical Science	134.06	146	1:0.9	23.29%	76.71%	1:1	1:0.9	91.78%	22.60%	69.18%	87.67%	12.33%	97.06%	84.82%
Cardiac Physiologists	14.6	16	1:0.9	12.50%	87.50%	1:1	1:0.9	81.25%	12.50%	68.75%	93.75%	6.25%	100.00%	92.86%
Neuro-Physiologists	11.63	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	15.38%	69.23%	92.31%	7.69%	100.00%	90.91%
Audiology	5.46	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Biochemists	5.85	6	1:1	33.33%	66.67%	1:1	1:1	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	75.00%
Physicists	36.19	41	1:0.9	17.07%	82.93%	1:0.9	1:0.9	100.00%	17.07%	82.93%	82.93%	17.07%	100.00%	79.41%
Radiographers	70.85	78	1:0.9	19.23%	80.77%	1:1	1:0.9	98.72%	19.23%	79.49%	87.18%	12.82%	100.00%	84.13%
Respiratory Physiologists	8.45	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Perfusionists	5.08	6	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Phlebotomists	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	312.92	342	1:0.9	23.10%	76.90%	1:1	1:0.9	93.27%	21.93%	71.35%	88.01%	11.99%	98.73%	84.79%
Social Workers	62.84	77	1:0.8	12.99%	87.01%	1:0.7	1:0.8	94.81%	12.99%	81.82%	72.73%	27.27%	80.00%	71.64%
Social Workers	62.84	77	1:0.8	12.99%	87.01%	1:0.7	1:0.8	94.81%	12.99%	81.82%	72.73%	27.27%	80.00%	71.64%
Psychologists	57.21	74	1:0.8	8.11%	91.89%	1:0.8	1:0.8	89.19%	8.11%	81.08%	47.30%	52.70%	66.67%	45.59%
Psychologists	57.21	74	1:0.8	8.11%	91.89%	1:0.8	1:0.8	89.19%	8.11%	81.08%	47.30%	52.70%	66.67%	45.59%
Pharmacists	39.81	43	1:0.9	20.93%	79.07%	1:0.9	1:0.9	86.05%	16.28%	69.77%	90.70%	9.30%	100.00%	88.24%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Pharmacy Technicians	22.09	25	1:0.9	8.00%	92.00%	1:1	1:0.9	84.00%	4.00%	80.00%	76.00%	24.00%	100.00%	73.91%
Pharmacy	61.9	68	1:0.9	16.18%	83.82%	1:1	1:0.9	85.29%	11.76%	73.53%	85.29%	14.71%	100.00%	82.46%
Other Health & Social Care	5.09	6	1:0.8	66.67%	33.33%	1:0.8	1:0.9	50.00%	33.33%	16.67%	50.00%	50.00%	50.00%	50.00%
HSCP Trainees/Students	1.29	3	1:0.4		100.00%	1:	1:0.4				100.00%			100.00%
Play Therapists/ Specialists	22.56	29	1:0.8		100.00%	1:	1:0.8	82.76%		82.76%	55.17%	44.83%		55.17%
Counsellor Therapists	0.76	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
H&SC, Other	29.7	39	1:0.8	10.26%	89.74%	1:0.8	1:0.8	71.79%	5.13%	66.67%	56.41%	43.59%	50.00%	57.14%
Health & Social Care Professionals	693	794	1:0.9	14.86%	85.14%	1:0.9	1:0.9	90.30%	13.48%	76.83%	77.71%	22.29%	93.22%	75.00%
Senior Management (VIII & GM)	60.82	62	1:1	46.77%	53.23%	1:1	1:1	70.97%	25.81%	45.16%	98.39%	1.61%	96.55%	100.00%
Executive Management	13	13	1:1	30.77%	69.23%	1:1	1:1	69.23%	15.38%	53.85%	100.00%		100.00%	100.00%
Management (VIII & above)	73.82	75	1:1	44.00%	56.00%	1:1	1:1	70.67%	24.00%	46.67%	98.67%	1.33%	96.97%	100.00%
Middle Management (V-VII)	435.29	457	1:1	28.45%	71.55%	1:1	1:0.9	67.61%	16.41%	51.20%	91.90%	8.10%	98.46%	89.30%
Other Administrative	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Administrative/ Supervisory (V to VII)	437.09	459	1:1	28.32%	71.68%	1:1	1:0.9	67.76%	16.34%	51.42%	91.72%	8.28%	98.46%	89.06%
General Administrative (III & IV)	458.99	538	1:0.9	11.90%	88.10%	1:0.9	1:0.8	67.47%	6.69%	60.78%	68.40%	31.60%	89.06%	65.61%
Clerical (III & IV)	458.99	538	1:0.9	11.90%	88.10%	1:0.9	1:0.8	67.47%	6.69%	60.78%	68.40%	31.60%	89.06%	65.61%
Management & Administrative	970	1,072	1:0.9	21.18%	78.82%	1:1	1:0.9	67.82%	12.03%	55.78%	80.50%	19.50%	95.59%	76.45%
Household Services	79.55	94	1:0.8	14.89%	85.11%	1:1	1:0.8	81.91%	11.70%	70.21%	58.51%	41.49%	85.71%	53.75%
Other Support	51.33	58	1:0.9	29.31%	70.69%	1:1	1:0.8	72.41%	22.41%	50.00%	77.59%	22.41%	100.00%	68.29%
Portering	55.84	61	1:0.9	96.72%	3.28%	1:0.9	1:1	83.61%	80.33%	3.28%	83.61%	16.39%	83.05%	100.00%
Other Labs & Associated	29.74	31	1:1	25.81%	74.19%	1:0.9	1:1	61.29%	19.35%	41.94%	96.77%	3.23%	100.00%	95.65%
Catering	14.08	15	1:0.9	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	80.00%	20.00%	80.00%	80.00%
Support	230.54	259	1:0.9	41.70%	58.30%	1:0.9	1:0.9	78.76%	34.36%	44.40%	74.52%	25.48%	87.04%	65.56%
Maintenance	11.71	12	1:1	100.00%		1:1	1:	100.00%	100.00%		91.67%	8.33%	91.67%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	12.71	13	1:1	100.00%		1:1	1:	100.00%	100.00%		92.31%	7.69%	92.31%	
General Support	243	272	1:0.9	44.49%	55.51%	1:0.9	1:0.9	79.78%	37.50%	42.28%	75.37%	24.63%	87.60%	65.56%
Health Care Assistant/ Care Assistant	188.82	217	1:0.9	15.67%	84.33%	1:1	1:0.9	86.18%	14.75%	71.43%	60.83%	39.17%	88.24%	55.74%
Health & Social Care Assistants	7.97	10	1:0.8	10.00%	90.00%	1:1	1:0.8	70.00%	10.00%	60.00%	70.00%	30.00%	100.00%	66.67%
Attendant/ Aide	5.94	6	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	83.33%	16.67%	100.00%	50.00%
Health Care Assistants	202.73	233	1:0.9	16.74%	83.26%	1:1	1:0.8	85.84%	15.88%	69.96%	61.80%	38.20%	89.74%	56.19%
Other Care Grades	5.93	9	1:0.7		100.00%	1:	1:0.7	77.78%		77.78%	44.44%	55.56%		44.44%
Pastoral Care	3.8	4	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
Care, other	9.73	13	1:0.7		100.00%	1:	1:0.7	84.62%		84.62%	53.85%	46.15%		53.85%
Patient & Client Care	212	246	1:0.9	15.85%	84.15%	1:1	1:0.8	85.77%	15.04%	70.73%	61.38%	38.62%	89.74%	56.04%



Children's Health Ireland SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	4,373	4,972	1:0.9	17.06%	82.94%	1:0.9	1:0.9	76.91%	11.14%	65.77%	76.49%	23.51%	93.28%	73.04%
CHI Corporate	41	41	1:1	39.02%	60.98%	1:1	1:1	80.49%	36.59%	43.90%	97.56%	2.44%	100.00%	96.00%
CHI Programme	180	187	1:1	40.11%	59.89%	1:1	1:1	32.62%	11.23%	21.39%	97.86%	2.14%	100.00%	96.43%
CHI at Connolly	145	167	1:0.9	7.78%	92.22%	1:0.9	1:0.9	89.22%	7.19%	82.04%	67.66%	32.34%	92.31%	65.58%
CHI at Crumlin	2,341	2,671	1:0.9	16.10%	83.90%	1:0.9	1:0.9	80.23%	11.76%	68.48%	74.69%	25.31%	92.79%	71.22%
CHI at Tallaght	314	355	1:0.9	12.11%	87.89%	1:1	1:0.9	74.93%	6.20%	68.73%	74.65%	25.35%	93.02%	72.12%
CHI at Temple Street	1,353	1,551	1:0.9	17.47%	82.53%	1:0.9	1:0.9	75.56%	10.96%	64.60%	77.82%	22.18%	91.88%	74.84%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.95%	+41.0	+6.3	+5.2	+2.6	+0.0	+14.1	-4.6	+0.2	+14.0	+1.5	+2.0	+13.1	+5.6	-2.1	+1.3	+1.1	+3.2	+1.8	+10.8	+0.0	+9.2	-5.1	+4.1	-1.4	+0.0	-1.4	-0.1	+0.4	+0.4
CHI at Temple Street	48053	+0.81%	+10.9	+1.2	+2.4	+1.8	+0.0	+5.4	-4.1	+0.0	+5.0	-2.3	+1.0	-0.4	+4.7	+0.3	-0.5	+0.8	+0.7	+0.1	+6.2	+2.0	+0.1	+0.6	+2.6	-1.9	+0.0	-1.9	-1.5	+0.4	-1.1
CHI at Crumlin	48054	+1.14%	+26.3	+4.3	+3.7	+0.7	+0.0	+8.7	-1.2	+0.5	+8.0	+4.5	+0.0	+11.9	+0.0	-3.3	+0.9	-0.2	+1.6	+1.2	+0.2	+1.3	+5.5	-3.6	+3.2	-0.5	+0.0	-0.5	+2.8	+0.0	+2.8
CHI at Tallaght	48055	+0.60%	+1.9	+1.1	-0.9	-0.0		+0.3	+0.1	-0.2	-0.6	-0.7	+1.0	-0.4	+0.0	-0.0	+1.6	+0.0		+0.6	+2.1	+0.0	+1.0	+0.3	+1.3	+0.0		+0.0	-1.3		-1.3
CHI Corporate	48056	-2.79%	-1.2	+0.0				+0.0	+0.0					+0.0		+3.0					+3.0	-3.0	+0.8	-2.0	-4.2						
CHI Programme	48057	+0.86%	+1.5	-0.1				-0.1	+0.0					+0.0	+0.8	-2.1			+0.0		-1.3	-0.3	+2.3	-0.1	+1.9	+1.0		+1.0			
CHI at Connolly	48058	+1.13%	+1.6	-0.3	-0.0	+0.0		-0.2	+0.5	-0.1	+1.6			+2.1	+0.0	+0.0	-0.6	+0.5	+0.8	-0.1	+0.6		-0.5	-0.2	-0.7	+0.0		+0.0	-0.1		-0.1



Year-to-Date Summary

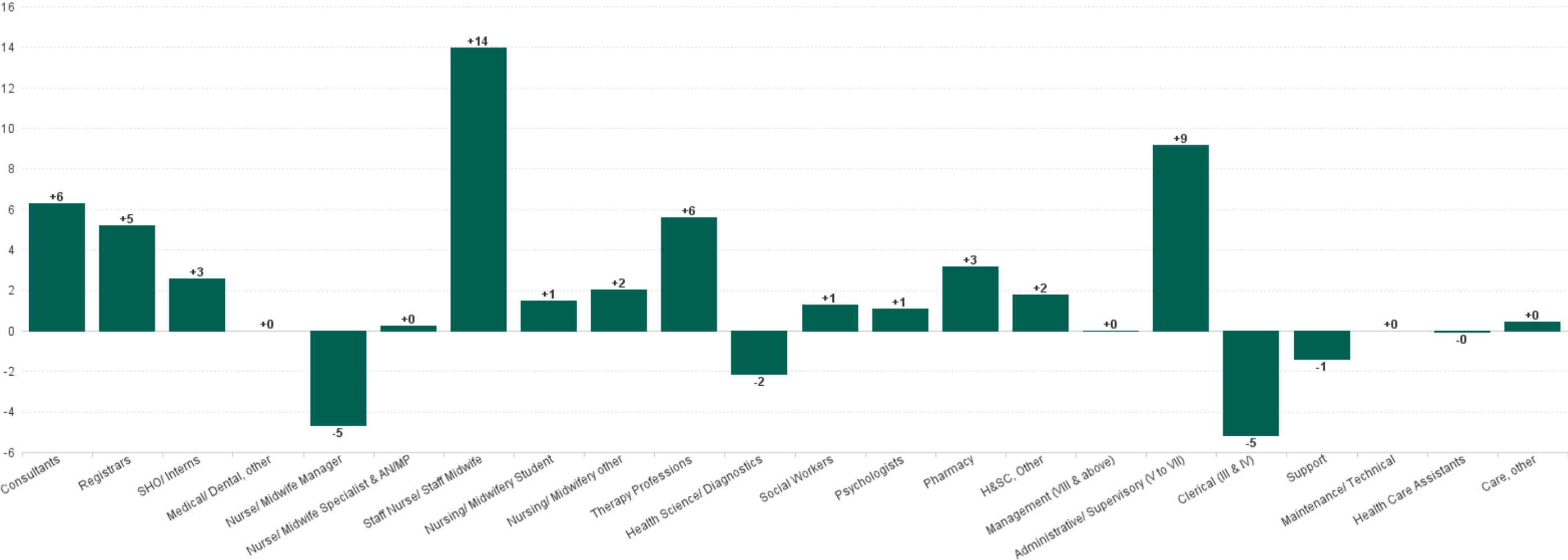
WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.46%	+265	+7	+25	+10	+0	+43	-8	+53	+34	-33	+2	+48	+8	+9	-1	+13	+4	-7	+27	+2	+79	+29	+109	+20	-2	+18	+22	-0	+21
CHI at Temple Street	+6.21%	+79	+2	+16	+5	+0	+23	-18	+30	+30	-20	+1	+22	+7	+9	+2	+6	-3	-3	+18	+1	+7	-2	+5	+6	-2	+4	+7	-0	+7
CHI at Crumlin	+4.87%	+109	+4	+13	+1	+0	+17	+21	+11	-2	-10	-0	+20	+6	-2	-3	+8	+4	-4	+9	+0	+14	+22	+36	+13	+0	+13	+13	+0	+13
CHI at Tallaght	+2.95%	+9	+4	+1	+2		+7	-8	+10	+2	-3	+1	+2	-1	-0	+2	-1		+0	-1	+0	-1	+1	+0	+0		+0	+0		+0
CHI Corporate	+1.72%	+1	+0				+0	+0					+0		+3					+3	-2	+2	-2	-2						
CHI Programme	+62.13%	+69	-3				-3	+3					+3	-0	-2			+2		-0	+3	+57	+7	+68	+1		+1			
CHI at Connolly	-0.79%	-1	+0	-4	+2		-2	-6	+1	+4			-0	-3	+1	-3	+1	+2	-1	-2		+0	+2	+2	+0		+0	+1		+1

Year-on-Year Summary

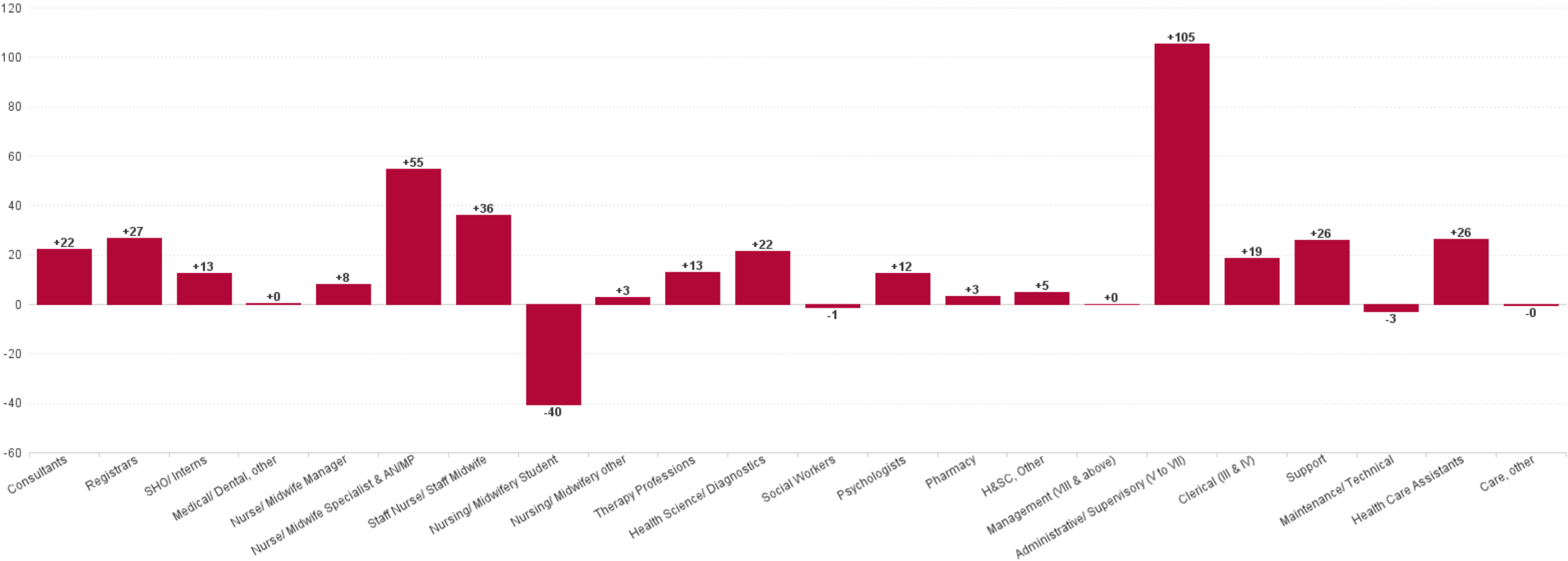
WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.72%	+351	+22	+27	+13	+0	+62	+8	+55	+36	-40	+3	+61	+13	+22	-1	+12	+3	+5	+54	+0	+105	+19	+124	+26	-3	+23	+26	-0	+26
CHI at Temple Street	+6.68%	+85	+3	+22	+2	+0	+27	-15	+33	+32	-33	+1	+19	+9	+13	+1	+6	-2	+3	+30	-3	+19	-16	-0	+5	-2	+3	+6	+0	+7
CHI at Crumlin	+7.26%	+159	+11	+9	+4	+0	+23	+33	+10	-8	-5	+1	+31	+7	+5	-2	+7	+2	+3	+22	+2	+18	+23	+44	+21	+0	+21	+19	-1	+19
CHI at Tallaght	+9.50%	+27	+12	+2	+4		+18	-3	+8	+6	-2	+1	+10	-1	+1	+1	-1		-0	-0	+0	+0	-0	-0	+0		+0	+0		+0
CHI Corporate	+24.34%	+8	+0				+0	-1					-1		+2					+2	+1	+6	+0	+7						
CHI Programme	+68.38%	+73	-2				-2	+3					+3	+0	-2			+3		+2	+0	+61	+8	+70	+1	-1	+0			
CHI at Connolly	-0.79%	-1	-2	-6	+3		-5	-9	+3	+6			+0	-3	+2	-1	+1	+1	-1	-1		+1	+3	+4	+0		+0	+1		+1



Previous Month Summary Chart: Change since AUG 2023



Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

