

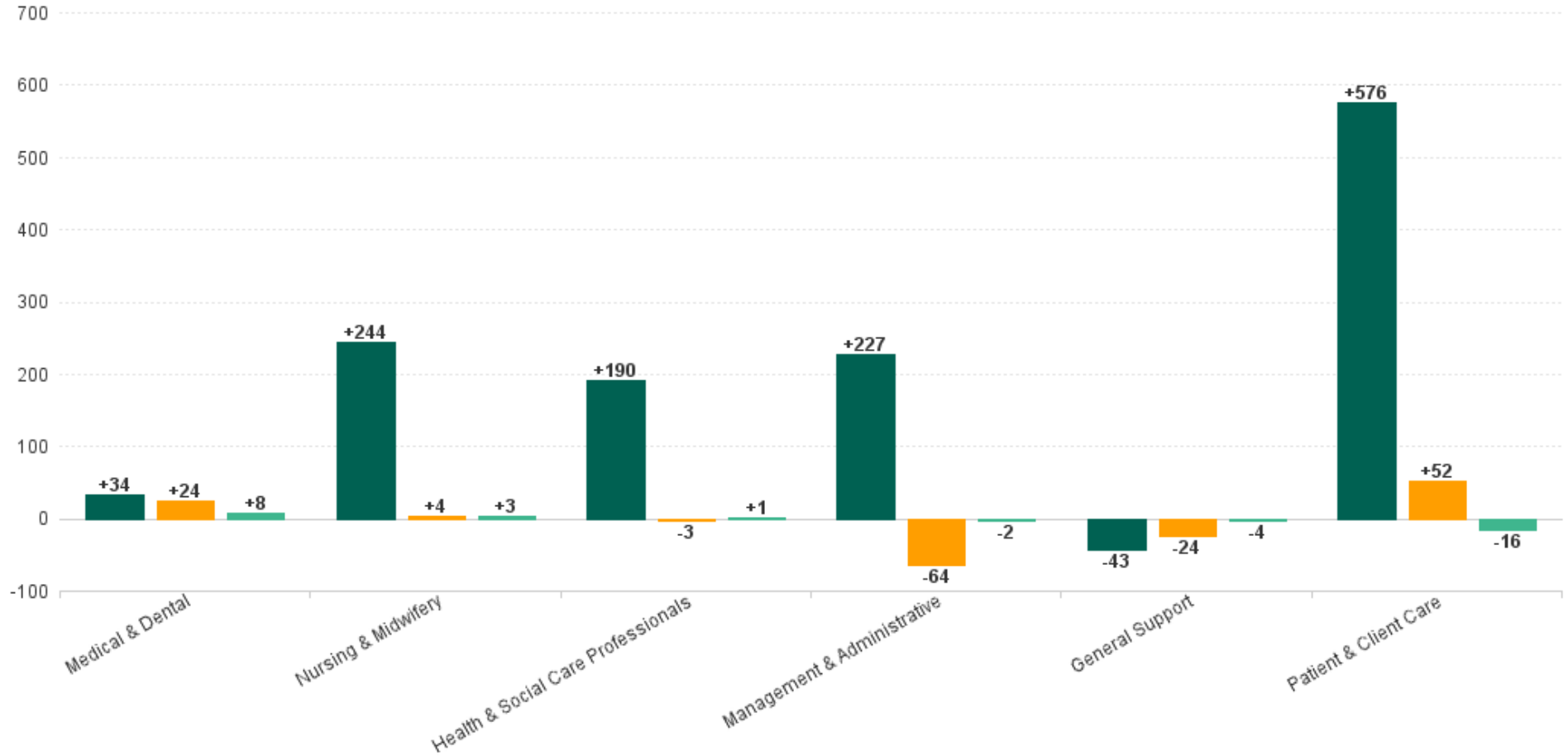
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	+30.8%	53
Registrars	65	77	83	93	93	+7	+9	0	+16	+27	+20.5%	97
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	+30.9%	29
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.6%	102
Medical & Dental	205	209	215	231	239	+5	+24	+8	+30	+34	+14.2%	281
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	+7.1%	421
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	+17.1%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.2%	190
Nursing/ Midwifery awaiting registration	11	3	9	7	6	+6	-2.6	-1	+3	-5	+114.8%	7
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	3	+0	+3	+6	+35.7%	13
Pre-registration Nurse/ Midwife Intern	3	8	5	10	4	-3	-0.73	-6	-4	+1	-50.2%	6
Nursing/ Midwifery Student	21	21	24	30	23	+3	0	-6	+3	+2	+13.7%	26
Nursing/ Midwifery other	6	8	8	9	9	0	+0	0	+0	+3	+5.3%	9
Nursing & Midwifery	1,648	1,811	1,889	1,890	1,893	+78	+4	+3	+82	+244	+4.5%	2,080
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	+2.8%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	0	+0	+1	+4	+15.8%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.6%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+4.3%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.1%	80
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.8%	127
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	+1.0%	59
Health & Social Care Professionals	513	655	706	702	703	+51	-3	+1	+48	+190	+7.4%	798
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	+0.8%	83
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	+10.2%	280
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.5%	605
Management & Administrative	651	877	941	880	878	+64	-64	-2	+0	+227	+0.1%	968
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.2%	332
Maintenance/ Technical	36	37	35	34	33	-2	-1	0	-3	-2	-8.8%	34
General Support	342	320	323	303	299	+4	-24	-4	-21	-43	-6.5%	366
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	+5.5%	2,871
Care, other	131	170	188	199	199	+19	+11	0	+29	+68	+17.4%	219
Patient & Client Care	2,110	2,526	2,633	2,702	2,686	+108	+52	-16	+160	+576	+6.3%	3,090



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



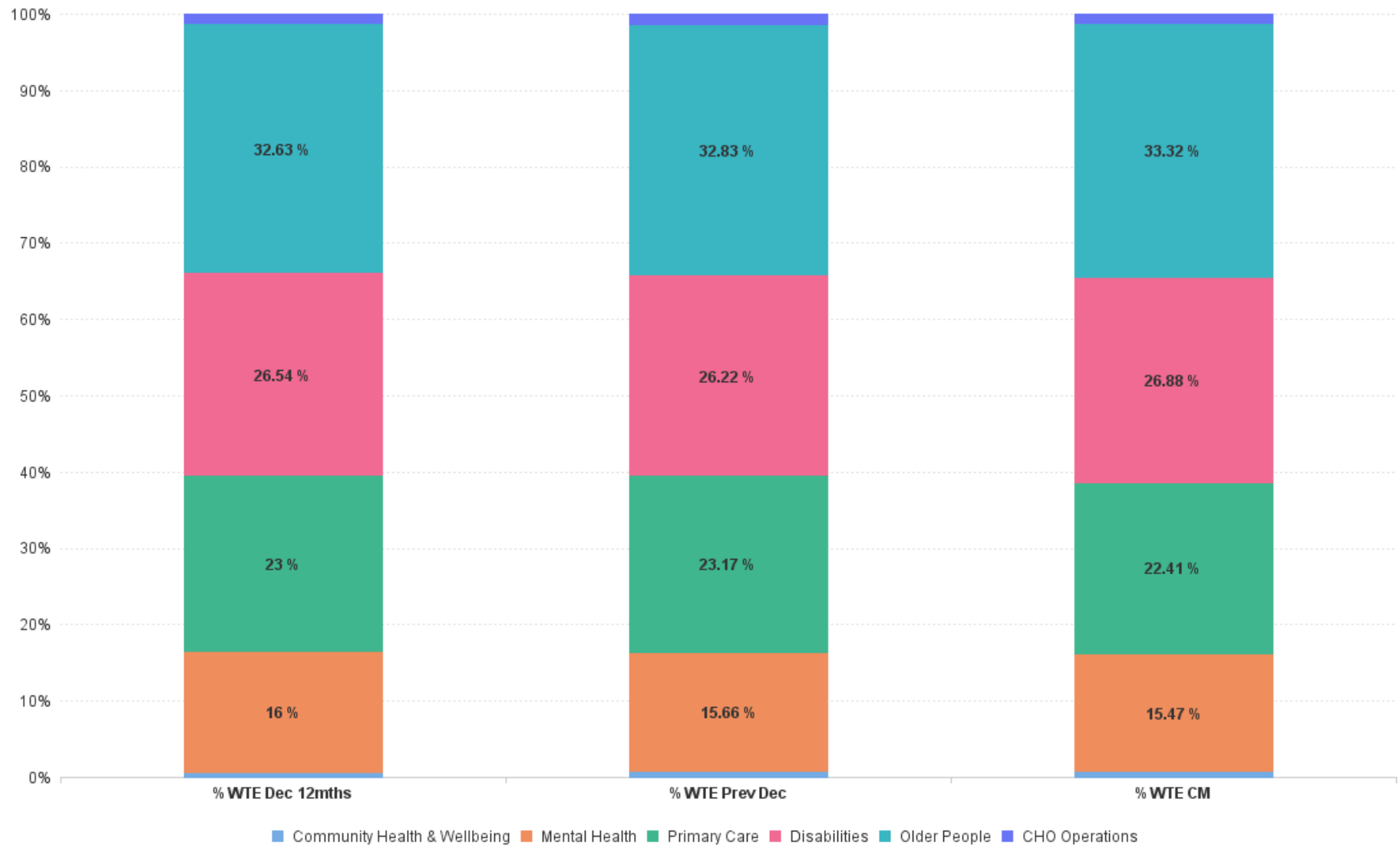
Employment Report by Care Group : DEC 2024

CHO 1 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Community Health & Wellbeing		28	42	41	41	+14	-1	+0	+13	+41	+46.6%	43
Mental Health	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	+1.2%	1,113
Primary Care	1,182	1,472	1,554	1,501	1,501	+82	-53	0	+29	+319	+2.0%	1,738
Disabilities	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	+6.0%	1,982
Older People	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	+6.9%	2,616
CHO Operations		89	101	89	88	+12	-14	-2	-2	+88	-1.8%	91
Community Services	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583



% Total by Care Group



Employment Report by HSE/S38 : DEC 2024

CHO 1 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Health Service Executive	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583



Employment Report by HSE.S38: DEC 2024

Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	+30.8%	53
Registrars	65	77	83	93	93	+7	+9	-0	+16	+27	+20.5%	97
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	+30.9%	29
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.6%	102
Medical & Dental	205	209	215	231	239	+5	+24	+8	+30	+34	+14.2%	281
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	+7.1%	421
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	+17.1%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.2%	190
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	7	6	+6	-3	-1	+3	-5	1.15	7
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	13	13	+0	+3	+0	+3	+6	0.36	13
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	10	4	-3	-1	-6	-4	+1	-0.5	6
Nursing/ Midwifery Student	21	21	24	30	23	+3	-0	-6	+3	+2	+13.7%	26
Nursing/ Midwifery other	6	8	8	9	9	-0	+0	-0	+0	+3	+5.3%	9
Nursing & Midwifery	1,648	1,811	1,889	1,890	1,893	+78	+4	+3	+82	+244	+4.5%	2,080
<i>Dietitians</i>	17	32	38	43	43	+6	+5	+0	+11	+26	0.34	47
<i>Occupational Therapists</i>	128	156	154	147	147	-2	-7	+0	-9	+19	-0.05	168
<i>Orthoptists</i>	3	4	4	3	3	-0	-1	+0	-1	+0	-0.23	5
<i>Physiotherapists</i>	90	118	127	129	132	+10	+5	+4	+15	+42	0.13	154
<i>Podiatrists & Chiropodists</i>	9	21	20	19	19	-1	-2	-0	-3	+10	-0.12	22
<i>Speech & Language Therapists</i>	69	75	79	71	72	+4	-7	+1	-3	+3	-0.04	82
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	+2.8%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.8%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.6%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+4.3%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.1%	80
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.8%	127
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	+1.0%	59
Health & Social Care Professionals	513	655	706	702	703	+51	-3	+1	+48	+190	+7.4%	798
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	+0.8%	83
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	+10.2%	280
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.5%	605
Management & Administrative	651	877	941	880	878	+64	-64	-2	+0	+227	+0.1%	968
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.2%	332
Maintenance/ Technical	36	37	35	34	33	-2	-1	-0	-3	-2	-8.8%	34
General Support	342	320	323	303	299	+4	-24	-4	-21	-43	-6.5%	366
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	+5.5%	2,871
Care, other	131	170	188	199	199	+19	+11	-0	+29	+68	+17.4%	219
Patient & Client Care	2,110	2,526	2,633	2,702	2,686	+108	+52	-16	+160	+576	+6.3%	3,090



by S38 Agency: DEC 2024

[illegible]

CHO 1 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		28	42	41	41	+14	-1	+0	+13	+41	+46.6%	43
Nurse/ Midwife Manager			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	+0	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	6	6	+2	+0	0	+2	+6	+57.8%	7
Management & Administrative		7	16	15	15	+9	-1	0	+8	+15	+116.9%	16
Care, other		20	23	23	23	+3	0	+0	+3	+23	+14.9%	24
Patient & Client Care		20	23	23	23	+3	0	+0	+3	+23	+14.9%	24

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	+1.2%	1,113
Consultants	31	34	36	44	45	+2	+9	+1	+11	+14	+32.6%	47
Registrars	24	35	39	41	41	+4	+2	+0	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	25	26	+2	+2	+1	+5	+0	+22.7%	26
Medical & Dental	81	89	98	109	111	+9	+13	+2	+22	+31	+24.4%	115
Nurse/ Midwife Manager	117	118	120	116	117	+2	-3	+1	-1	+0	-0.5%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	+1	+10	+34	+10.9%	107
Staff Nurse/ Staff Midwife	297	294	288	287	292	-6	+5	+5	-2	-5	-0.5%	312
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	2	2	+1	-1	0	+0	+2	+10.6%	4
Nursing/ Midwifery Student		5	8	2	2	+3	-6	0	-3	+2	-58.4%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Nursing & Midwifery	482	510	518	509	515	+8	-3	+6	+5	+33	+1.0%	546
Dietitians		3	4	4	4	+1	0	+0	+1	+4	+29.5%	4
Occupational Therapists	33	33	34	32	31	+0	-3	-1	-2	-2	-7.2%	34
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	3	3	3	3	3	0	+0	+0	0	+1	-4.9%	4
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+2	-5.9%	42
Social Care	4	4	2	3	3	-1	+1	0	-1	0	-16.0%	4
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+11.1%	1
Psychologists	21	25	28	27	26	+3	-1	-1	+2	+6	+7.8%	29
Social Workers	39	48	48	49	48	+0	-1	-2	0	+9	-0.2%	52
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+25.1%	26
Health & Social Care Professionals	113	136	140	142	139	+4	0	-3	+4	+26	+2.6%	154
Management (VIII & above)	6	9	7	6	6	-2	-1	0	-3	+0	-32.6%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	85	84	+5	-10	-1	-5	-1	-5.3%	95
Management & Administrative	121	128	135	126	125	+7	-11	-1	-4	+4	-2.8%	137
Support	62	58	60	54	53	+2	-7	-1	-4	-9	-7.6%	59
Maintenance/ Technical	17	16	16	14	14	-1	-2	+0	-2	-3	-14.9%	14
General Support	79	74	76	68	67	+2	-8	-1	-7	-12	-9.2%	73
Health Care Assistants	66	75	74	70	70	-1	-3	0	-4	+4	-6.0%	78
Care, other	11	12	10	9	8	-2	-1	0	-4	-2	-30.0%	10
Patient & Client Care	77	86	83	79	78	-3	-5	-1	-8	+1	-9.2%	88



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,182	1,472	1,554	1,501	1,501	+82	-53	0	+29	+319	+2.0%	1,738
Consultants	3	5	6	6	6	+1	0	+0	+1	+3	+18.6%	6
Registrars	41	42	44	51	51	+2	+6	0	+9	+10	+20.5%	54
SHO/ Interns	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
Medical/ Dental, other	47	42	42	43	45	0	+3	+2	+2	-3	+5.4%	56
Medical & Dental	92	90	94	103	104	+4	+10	+2	+14	+12	+15.3%	119
Nurse/ Midwife Manager	36	51	60	64	64	+9	+4	0	+13	+28	+25.4%	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	58	+13	-4	+0	+9	+37	+18.6%	62
Staff Nurse/ Staff Midwife	85	116	145	149	145	+29	+0	-3	+29	+60	+24.9%	181
Public Health Nurse	156	151	161	164	166	+10	+5	+2	+16	+10	+10.5%	190
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.7%	13
Nursing/ Midwifery Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+10	-1	+70	+141	+18.6%	517
Dietitians	17	26	30	34	34	+4	+4	0	+8	+17	+29.0%	37
Occupational Therapists	73	79	76	71	72	-3	-4	+1	-7	-1	-9.2%	83
Orthoptists	3	4	4	3	3	0	-1	+0	-1	+0	-22.9%	5
Physiotherapists	81	96	105	101	103	+9	-1	+2	+8	+23	+8.1%	121
Podiatrists & Chiropodists	8	21	20	19	19	0	-2	0	-2	+11	-8.8%	22
Speech & Language Therapists	46	53	55	47	48	+1	-7	+1	-6	+2	-10.3%	54
Therapy Professions	227	279	289	275	278	+11	-11	+3	0	+51	-0.1%	322
Health Science/ Diagnostics	5	9	11	11	11	+2	0	+0	+1	+6	+15.8%	12
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	28	28	-2	+2	0	0	-7	-0.2%	30
Social Workers	13	25	26	25	26	+1	0	+1	+1	+13	+3.2%	28
H&SC, Other	7	20	17	12	11	-3	-7	-1	-9	+4	-46.5%	19
Health & Social Care Professionals	287	362	371	351	354	+10	-17	+3	-7	+67	-2.0%	412
Management (VIII & above)	32	30	33	29	28	+3	-4	0	-1	-4	-4.2%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	106	+13	0	+2	+12	+43	+12.9%	111
Clerical (III & IV)	236	293	304	282	278	+11	-26	-4	-15	+42	-5.1%	320
Management & Administrative	331	416	443	414	412	+27	-31	-2	-4	+81	-1.0%	460
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.4%	102
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	-1.0%	9
General Support	78	93	86	79	79	-7	-7	+0	-14	+1	-15.0%	111
Health Care Assistants	32	70	62	47	47	-8	-15	-1	-23	+15	-32.8%	52
Care, other	55	64	60	59	57	-4	-3	-1	-7	+2	-10.5%	67
Patient & Client Care	87	134	122	106	104	-12	-18	-2	-30	+17	-22.1%	119

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	+6.0%	1,982
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	123	121	+9	+0	-2	+9	+16	+8.0%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+57.0%	14
Staff Nurse/ Staff Midwife	324	335	318	313	319	-18	+1	+6	-17	-5	-5.0%	350
Public Health Nurse		1	1			0	-1		-1		-100.0%	
Nursing/ Midwifery awaiting registration	11		4	7	6	+4	+2	-1	+6	-5	-100.0%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	8	2	-4	0	-6	-4	-1	-67.8%	2
Nursing/ Midwifery Student	14	6	6	15	8	+0	+2	-6	+2	-6	+35.0%	9
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	0	+0	0	+10.9%	5
Nursing & Midwifery	455	467	464	468	466	-3	+1	-3	-1	+11	-0.3%	505
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.2%	3
Occupational Therapists	13	22	19	21	23	-3	+3	+1	+1	+10	+3.7%	27
Physiotherapists	9	17	13	18	19	-3	+6	+1	+2	+10	+13.7%	22
Speech & Language Therapists	21	18	20	21	21	+2	+0	0	+2	0	+13.3%	23
Therapy Professions	42	58	54	62	64	-5	+11	+3	+6	+22	+10.3%	75



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	+6.0%	1,982
Social Care	8	17	29	33	33	+13	+4	+0	+17	+26	+100.2%	35
Psychologists	5	12	14	16	17	+2	+4	+1	+6	+13	+51.7%	20
Social Workers	16	17	24	25	24	+8	0	-1	+7	+9	+44.6%	26
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.0%	6
Health & Social Care Professionals	82	112	127	142	145	+15	+19	+3	+34	+63	+30.3%	162
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+21.2%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	0	-1	+26	-2.4%	56
Clerical (III & IV)	50	63	61	61	62	-2	+0	+0	-2	+12	-2.7%	69
Management & Administrative	91	133	134	132	133	+2	-2	+0	+0	+41	+0.0%	143
Support	49	30	29	29	29	-1	-1	0	-2	-21	-6.3%	36
Maintenance/ Technical	6	4	4	4	4	+0	0	0	+0	-2	+0.3%	4
General Support	55	34	33	33	33	-1	-1	0	-2	-23	-5.6%	40
Health Care Assistants	775	900	929	946	940	+29	+11	-6	+40	+165	+4.5%	1,043
Care, other	37	49	69	80	81	+19	+12	+1	+31	+44	+63.5%	85
Patient & Client Care	812	949	997	1,026	1,021	+48	+23	-5	+71	+209	+7.5%	1,128

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	+6.9%	2,616
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	20	-7	-1	+5	-7	-10	-26.6%	42
Medical & Dental	30	27	20	16	21	-7	+0	+5	-6	-9	-22.9%	43
Nurse/ Midwife Manager	91	91	93	94	95	+2	+3	+2	+4	+4	+4.9%	99
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	-1	-1	+3	+15	+17.6%	22
Staff Nurse/ Staff Midwife	307	338	342	337	336	+4	-6	-1	-2	+29	-0.6%	379
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	0	0	0	+1	-5.0%	1
Nursing & Midwifery	405	449	459	454	454	+10	-5	0	+5	+49	+1.1%	501
Dietitians		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Occupational Therapists	10	20	25	23	22	+5	-3	-1	+1	+11	+6.7%	24
Physiotherapists	1	5	8	9	9	+3	+1	+0	+4	+9	+72.0%	10
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	35	35	+10	-3	-1	+8	+23	+29.0%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	10	+3	-2	-1	+0	-8	+4.6%	11
H&SC, Other			6	7	7	+6	+1	+0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	51	+19	-4	-2	+15	+21	+42.6%	57
Management (VIII & above)	8	10	9	10	11	-1	+2	+1	+1	+3	+8.7%	11
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	0	+9	+19	+34.3%	35
Clerical (III & IV)	85	86	88	80	81	+2	-6	+2	-4	-4	-4.9%	96
Management & Administrative	107	121	131	123	126	+10	-5	+3	+5	+19	+4.3%	142
Support	123	111	122	117	113	+12	-9	-3	+3	-9	+2.4%	135
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	124	120	+10	-8	-3	+2	-9	+1.6%	142
Health Care Assistants	1,106	1,312	1,381	1,440	1,430	+69	+49	-10	+118	+324	+9.0%	1,698
Care, other	28	24	27	29	30	+3	+3	+1	+5	+2	+22.3%	33
Patient & Client Care	1,134	1,336	1,408	1,469	1,459	+71	+52	-9	+123	+325	+9.2%	1,731

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		89	101	89	88	+12	-14	-2	-2	+88	-1.8%	91



CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		89	101	89	88	+12	-14	-2	-2	+88	-1.8%	91
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-4.3%	2
Nursing & Midwifery		7	7	8	8	+0	+1	+0	+1	+8	+12.6%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	10	+2	0	+0	+2	+10	+23.6%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	12	+3	0	+0	+3	+12	+32.3%	12
Management (VIII & above)		17	17	14	14	+0	-2	0	-2	+14	-13.5%	15
Administrative/ Supervisory (V to VII)		37	45	37	36	+8	-10	-1	-1	+36	-4.0%	37
Clerical (III & IV)		19	20	18	17	+0	-2	0	-2	+17	-8.9%	18
Management & Administrative		73	82	69	67	+9	-14	-2	-5	+67	-7.4%	70

Employment Report by Care Group (HSE Only) DEC 2024

CHO 1 DEC 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		28	42	41	41	+14	-1	+0	+13	+41	+46.6%	43
Nurse/ Midwife Manager			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	+0	+3	+5	+146.9%	5
Clerical (III & IV)		4	6	6	6	+2	+0	0	+2	+6	+57.8%	7
Management & Administrative		7	16	15	15	+9	-1	0	+8	+15	+116.9%	16
Care, other		20	23	23	23	+3	0	+0	+3	+23	+14.9%	24
Patient & Client Care		20	23	23	23	+3	0	+0	+3	+23	+14.9%	24

Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	+1.2%	1,113
Consultants	31	34	36	44	45	+2	+9	+1	+11	+14	+32.6%	47
Registrars	24	35	39	41	41	+4	+2	+0	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	25	26	+2	+2	+1	+5	+0	+22.7%	26
Medical & Dental	81	89	98	109	111	+9	+13	+2	+22	+31	+24.4%	115
Nurse/ Midwife Manager	117	118	120	116	117	+2	-3	+1	-1	+0	-0.5%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	+1	+10	+34	+10.9%	107
Staff Nurse/ Staff Midwife	297	294	288	287	292	-6	+5	+5	-2	-5	-0.5%	312
Nursing/ Midwifery awaiting registration		3	5				-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	2	2	+2	-1	-1	+0	+2	-20.4%	4
Nursing/ Midwifery Student		5	8	2	2	+3	-6	0	-3	+2	-58.4%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Nursing & Midwifery	482	510	518	509	515	+8	-3	+6	+5	+33	+1.0%	546
Dietitians		3	4	4	4	+4	0	0	+1	+4	-3.5%	4
Occupational Therapists	33	33	34	32	31	-2	-3	-3	-2	-2	-8.3%	34
Podiatrists & Chiropodists	1	1				-1			-1	-1		
Speech & Language Therapists	3	3	3	3	3	+1	+0	+0	0	+1	+0.3%	4
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+2	-5.9%	42
Social Care	4	4	2	3	3	-1	+1	0	-1	0	-16.0%	4
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+11.1%	1
Psychologists	21	25	28	27	26	+3	-1	-1	+2	+6	+7.8%	29
Social Workers	39	48	48	49	48	+0	-1	-2	0	+9	-0.2%	52
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+25.1%	26
Health & Social Care Professionals	113	136	140	142	139	+4	0	-3	+4	+26	+2.6%	154
Management (VIII & above)	6	9	7	6	6	-2	-1	0	-3	+0	-32.6%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	85	84	+5	-10	-1	-5	-1	-5.3%	95
Management & Administrative	121	128	135	126	125	+7	-11	-1	-4	+4	-2.8%	137
Support	62	58	60	54	53	+2	-7	-1	-4	-9	-7.6%	59
Maintenance/ Technical	17	16	16	14	14	-1	-2	+0	-2	-3	-14.9%	14
General Support	79	74	76	68	67	+2	-8	-1	-7	-12	-9.2%	73
Health Care Assistants	66	75	74	70	70	-1	-3	0	-4	+4	-6.0%	78
Care, other	11	12	10	9	8	-2	-1	0	-4	-2	-30.0%	10
Patient & Client Care	77	86	83	79	78	-3	-5	-1	-8	+1	-9.2%	88



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,182	1,472	1,554	1,501	1,501	+82	-53	0	+29	+319	+2.0%	1,738
Consultants	3	5	6	6	6	+1	0	+0	+1	+3	+18.6%	6
Registrars	41	42	44	51	51	+2	+6	0	+9	+10	+20.5%	54
SHO/ Interns	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
Medical/ Dental, other	47	42	42	43	45	0	+3	+2	+2	-3	+5.4%	56
Medical & Dental	92	90	94	103	104	+4	+10	+2	+14	+12	+15.3%	119
Nurse/ Midwife Manager	36	51	60	64	64	+9	+4	0	+13	+28	+25.4%	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	58	+13	-4	+0	+9	+37	+18.6%	62
Staff Nurse/ Staff Midwife	85	116	145	149	145	+29	+0	-3	+29	+60	+24.9%	181
Public Health Nurse	156	151	161	164	166	+10	+5	+2	+16	+10	+10.5%	190
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+6	+3	+3	+3	+6	+30.0%	13
Nursing/ Midwifery Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+10	-1	+70	+141	+18.6%	517
Dietitians	17	26	30	34	34	+17	+4	+4	+8	+17	+12.2%	37
Occupational Therapists	73	79	76	71	72	-1	-4	-4	-7	-1	-5.0%	83
Orthoptists	3	4	4	3	3	+0	-1	-1	-1	+0	-19.8%	5
Physiotherapists	81	96	105	101	103	+23	-1	-1	+8	+23	-1.3%	121
Podiatrists & Chiropodists	8	21	20	19	19	+11	-2	-2	-2	+11	-8.2%	22
Speech & Language Therapists	46	53	55	47	48	+2	-7	-7	-6	+2	-12.6%	54
Therapy Professions	227	279	289	275	278	+11	-11	+3	0	+51	-0.1%	322
Health Science/ Diagnostics	5	9	11	11	11	+2	0	+0	+1	+6	+15.8%	12
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	28	28	-2	+2	0	0	-7	-0.2%	30
Social Workers	13	25	26	25	26	+1	0	+1	+1	+13	+3.2%	28
H&SC, Other	7	20	17	12	11	-3	-7	-1	-9	+4	-46.5%	19
Health & Social Care Professionals	287	362	371	351	354	+10	-17	+3	-7	+67	-2.0%	412
Management (VIII & above)	32	30	33	29	28	+3	-4	0	-1	-4	-4.2%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	106	+13	0	+2	+12	+43	+12.9%	111
Clerical (III & IV)	236	293	304	282	278	+11	-26	-4	-15	+42	-5.1%	320
Management & Administrative	331	416	443	414	412	+27	-31	-2	-4	+81	-1.0%	460
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.4%	102
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	-1.0%	9
General Support	78	93	86	79	79	-7	-7	+0	-14	+1	-15.0%	111
Health Care Assistants	32	70	62	47	47	-8	-15	-1	-23	+15	-32.8%	52
Care, other	55	64	60	59	57	-4	-3	-1	-7	+2	-10.5%	67
Patient & Client Care	87	134	122	106	104	-12	-18	-2	-30	+17	-22.1%	119



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Disabilities HSE Only DEC 2024												
Overall	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	+6.0%	1,982
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	123	121	+9	+0	-2	+9	+16	+8.0%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+57.0%	14
Staff Nurse/ Staff Midwife	324	335	318	313	319	-18	+1	+6	-17	-5	-5.0%	350
Public Health Nurse		1	1			0	-1		-1		-100.0%	
Nursing/ Midwifery awaiting registration	11		4	7	6	-5	+2	+2	+6	-5	+60.0%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	8	2	-1	0	0	-4	-1	-9.9%	2
Nursing/ Midwifery Student	14	6	6	15	8	+0	+2	-6	+2	-6	+35.0%	9
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	0	+0	0	+10.9%	5
Nursing & Midwifery	455	467	464	468	466	-3	+1	-3	-1	+11	-0.3%	505
Dietitians		2	1	2	2	+2	+1	+1	+1	+2	+129.2%	3
Occupational Therapists	13	22	19	21	23	+10	+3	+3	+1	+10	+17.4%	27
Physiotherapists	9	17	13	18	19	+10	+6	+6	+2	+10	+41.8%	22
Speech & Language Therapists	21	18	20	21	21	0	+0	+0	+2	0	+1.8%	23
Therapy Professions	42	58	54	62	64	-5	+11	+3	+6	+22	+10.3%	75
Social Care	8	17	29	33	33	+13	+4	+0	+17	+26	+100.2%	35
Psychologists	5	12	14	16	17	+2	+4	+1	+6	+13	+51.7%	20
Social Workers	16	17	24	25	24	+8	0	-1	+7	+9	+44.6%	26
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.0%	6
Health & Social Care Professionals	82	112	127	142	145	+15	+19	+3	+34	+63	+30.3%	162
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+21.2%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	0	-1	+26	-2.4%	56
Clerical (III & IV)	50	63	61	61	62	-2	+0	+0	-2	+12	-2.7%	69
Management & Administrative	91	133	134	132	133	+2	-2	+0	+0	+41	+0.0%	143
Support	49	30	29	29	29	-1	-1	0	-2	-21	-6.3%	36
Maintenance/ Technical	6	4	4	4	4	+0	0	0	+0	-2	+0.3%	4
General Support	55	34	33	33	33	-1	-1	0	-2	-23	-5.6%	40
Health Care Assistants	775	900	929	946	940	+29	+11	-6	+40	+165	+4.5%	1,043
Care, other	37	49	69	80	81	+19	+12	+1	+31	+44	+63.5%	85
Patient & Client Care	812	949	997	1,026	1,021	+48	+23	-5	+71	+209	+7.5%	1,128



Older People

Older People HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	+6.9%	2,616
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	20	-7	-1	+5	-7	-10	-26.6%	42
Medical & Dental	30	27	20	16	21	-7	+0	+5	-6	-9	-22.9%	43
Nurse/ Midwife Manager	91	91	93	94	95	+2	+3	+2	+4	+4	+4.9%	99
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	-1	-1	+3	+15	+17.6%	22
Staff Nurse/ Staff Midwife	307	338	342	337	336	+4	-6	-1	-2	+29	-0.6%	379
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	0	0	0	+1	-5.0%	1
Nursing & Midwifery	405	449	459	454	454	+10	-5	0	+5	+49	+1.1%	501
Dietitians		1	3	3	3	+3	+0	+0	+2	+3	+0.0%	3
Occupational Therapists	10	20	25	23	22	+11	-3	-3	+1	+11	-13.0%	24
Physiotherapists	1	5	8	9	9	+9	+1	+1	+4	+9	+8.4%	10
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	35	35	+10	-3	-1	+8	+23	+29.0%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	10	+3	-2	-1	+0	-8	+4.6%	11
H&SC, Other			6	7	7	+6	+1	+0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	51	+19	-4	-2	+15	+21	+42.6%	57
Management (VIII & above)	8	10	9	10	11	-1	+2	+1	+1	+3	+8.7%	11
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	0	+9	+19	+34.3%	35
Clerical (III & IV)	85	86	88	80	81	+2	-6	+2	-4	-4	-4.9%	96
Management & Administrative	107	121	131	123	126	+10	-5	+3	+5	+19	+4.3%	142
Support	123	111	122	117	113	+12	-9	-3	+3	-9	+2.4%	135
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	124	120	+10	-8	-3	+2	-9	+1.6%	142
Health Care Assistants	1,106	1,312	1,381	1,440	1,430	+69	+49	-10	+118	+324	+9.0%	1,698
Care, other	28	24	27	29	30	+3	+3	+1	+5	+2	+22.3%	33
Patient & Client Care	1,134	1,336	1,408	1,469	1,459	+71	+52	-9	+123	+325	+9.2%	1,731



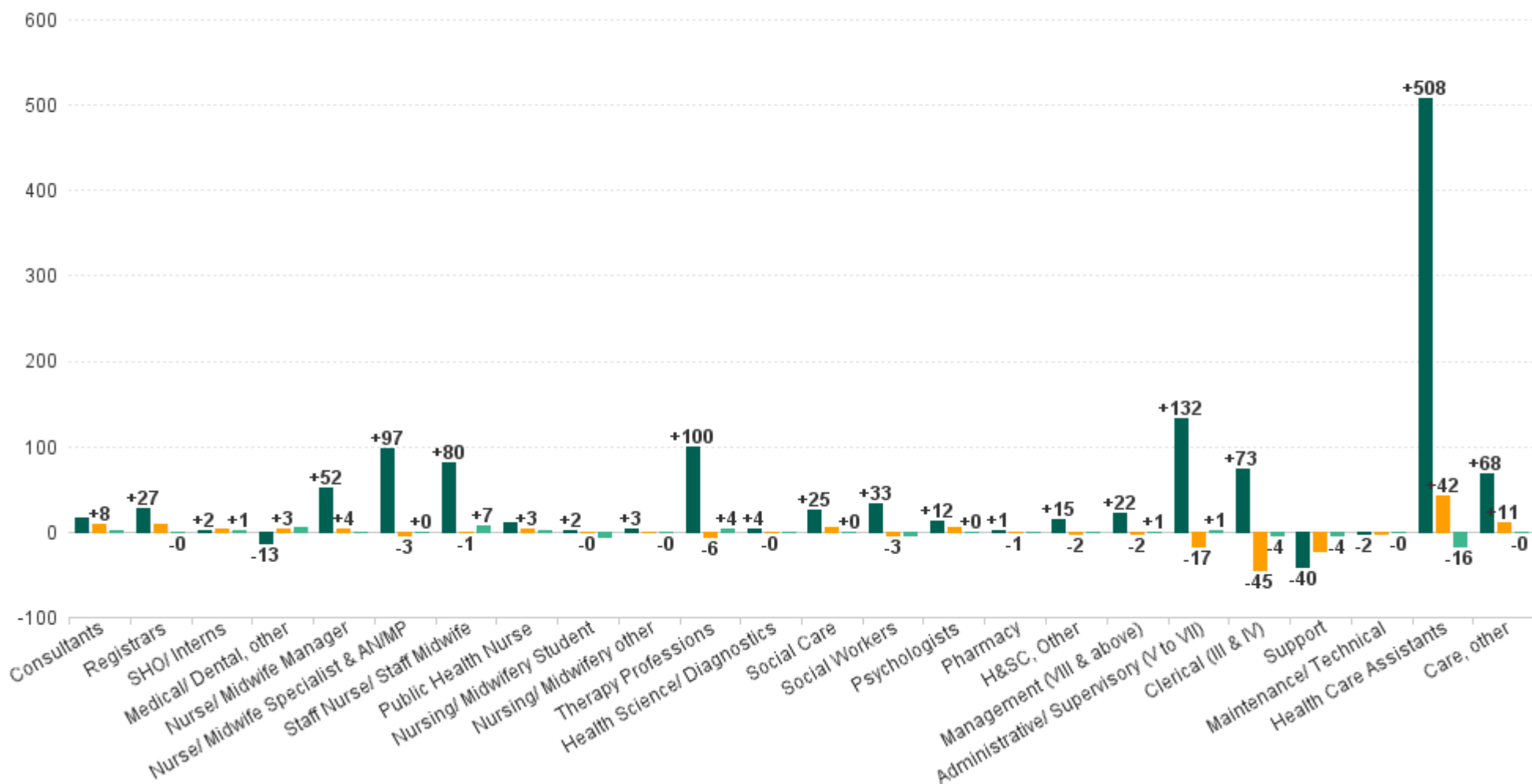
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		89	101	89	88	+12	-14	-2	-2	+88	-1.8%	91
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-4.3%	2
Nursing & Midwifery		7	7	8	8	+0	+1	+0	+1	+8	+12.6%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	10	+2	0	+0	+2	+10	+23.6%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	12	+3	0	+0	+3	+12	+32.3%	12
Management (VIII & above)		17	17	14	14	+0	-2	0	-2	+14	-13.5%	15
Administrative/ Supervisory (V to VII)		37	45	37	36	+8	-10	-1	-1	+36	-4.0%	37
Clerical (III & IV)		19	20	18	17	+0	-2	0	-2	+17	-8.9%	18
Management & Administrative		73	82	69	67	+9	-14	-2	-5	+67	-7.4%	70



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 1 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,697	7,583	1:0.9	17.22%	82.78%	1:0.9	1:0.9	89.03%	14.97%	74.06%	64.51%	35.49%	81.47%	60.98%
Consultant Medicine	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	80.00%	20.00%		80.00%
Consultant Psychiatry	45	47	1:1	44.68%	55.32%	1:1	1:0.9	78.72%	31.91%	46.81%	91.49%	8.51%	95.24%	88.46%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	29	31	1:0.9	29.03%	70.97%	1:0.9	1:0.9	96.77%	29.03%	67.74%	87.10%	12.90%	88.89%	86.36%
Other Medical	38	71	1:0.5	50.70%	49.30%	1:0.6	1:0.5	90.14%	42.25%	47.89%	21.13%	78.87%	25.00%	17.14%
Registrar	76	80	1:0.9	56.25%	43.75%	1:0.9	1:1	3.75%	3.75%		93.75%	6.25%	93.33%	94.29%
Senior House Officer	29	29	1:1	51.72%	48.28%	1:1	1:1				96.55%	3.45%	100.00%	92.86%
Senior Registrar	15	15	1:1	53.33%	46.67%	1:1	1:1	13.33%	6.67%	6.67%	100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	239	281	1:0.9	48.40%	51.60%	1:0.8	1:0.9	50.53%	21.00%	29.54%	74.73%	25.27%	76.47%	73.10%
Advanced Nurse/ Midwife Practitioner	22	22	1:1	13.64%	86.36%	1:1	1:1	100.00%	13.64%	86.36%	95.45%	4.55%	100.00%	94.74%
Adv. Nurse/ Midwife, Candidate	9	9	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	57	62	1:0.9	9.68%	90.32%	1:1	1:0.9	96.77%	9.68%	87.10%	83.87%	16.13%	100.00%	82.14%
Clinical Nurse/ Midwife Manager 2	217	227	1:1	18.50%	81.50%	1:1	1:1	99.56%	18.50%	81.06%	92.51%	7.49%	95.24%	91.89%
Clinical Nurse/ Midwife Manager 3	28	29	1:1	41.38%	58.62%	1:1	1:1	96.55%	37.93%	58.62%	96.55%	3.45%	100.00%	94.12%
Clinical Nurse/ Midwife Specialist	168	179	1:0.9	17.88%	82.12%	1:1	1:0.9	100.00%	17.88%	82.12%	89.39%	10.61%	96.88%	87.76%
Director Nursing/Midwifery, Assistant	68	71	1:1	9.86%	90.14%	1:1	1:0.9	97.18%	9.86%	87.32%	85.92%	14.08%	85.71%	85.94%
Director of Nursing/Midwifery	31	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	9	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Nursing/ Midwifery awaiting registration	6	7	1:0.9		100.00%	1:	1:0.9				100.00%			100.00%
Post-registration Nurse/ Midwife Student	13	13	1:1		100.00%	1:	1:1	61.54%		61.54%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	4	6	1:0.7	16.67%	83.33%	1:1	1:0.6				66.67%	33.33%		80.00%
Public Health Nurse	166	190	1:0.9		100.00%	1:	1:0.9	96.84%		96.84%	75.79%	24.21%		75.79%
Staff Nurse [Intellectual Disability]	270	295	1:0.9	10.85%	89.15%	1:1	1:0.9	95.59%	9.49%	86.10%	78.31%	21.69%	81.25%	77.95%
Staff Nurse [Psychiatric]	297	317	1:0.9	25.24%	74.76%	1:1	1:0.9	99.37%	25.24%	74.13%	89.91%	10.09%	97.50%	87.34%
Staff Nurses [General/ Children's]	528	612	1:0.9	7.35%	92.65%	1:0.9	1:0.9	92.81%	6.70%	86.11%	65.20%	34.80%	93.33%	62.96%
Nursing & Midwifery	1,893	2,080	1:0.9	12.84%	87.16%	1:1	1:0.9	95.53%	12.36%	83.17%	79.95%	20.05%	94.01%	77.88%
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	29	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	4	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Dietitians	43	47	1:0.9	4.26%	95.74%	1:1	1:0.9	100.00%	4.26%	95.74%	89.36%	10.64%	100.00%	88.89%
Occupational Therapists	147	168	1:0.9	5.36%	94.64%	1:0.9	1:0.9	96.43%	4.76%	91.67%	77.38%	22.62%	88.89%	76.73%
Orthoptists	3	5	1:0.6		100.00%	1:	1:0.6	40.00%		40.00%	20.00%	80.00%		20.00%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:0.7	1:1	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	132	154	1:0.9	20.78%	79.22%	1:0.9	1:0.8	97.40%	20.13%	77.27%	70.78%	29.22%	84.38%	67.21%
Podiatrists & Chiropodists	19	22	1:0.9	9.09%	90.91%	1:0.9	1:0.8	100.00%	9.09%	90.91%	68.18%	31.82%	100.00%	65.00%
Psychologists	72	80	1:0.9	22.50%	77.50%	1:0.9	1:0.9	91.25%	20.00%	71.25%	80.00%	20.00%	94.44%	75.81%
Radiographers	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	37	39	1:0.9	10.26%	89.74%	1:1	1:0.9	100.00%	10.26%	89.74%	79.49%	20.51%	100.00%	77.14%
Social Workers	117	127	1:0.9	11.81%	88.19%	1:0.9	1:0.9	96.06%	11.81%	84.25%	87.40%	12.60%	100.00%	85.71%
Speech & Language Therapists	72	82	1:0.9	1.22%	98.78%	1:1	1:0.9	100.00%	1.22%	98.78%	75.61%	24.39%	100.00%	75.31%
Vaccinators	6	13	1:0.5		100.00%	1:	1:0.5				7.69%	92.31%		7.69%
Health & Social Care Professionals	703	798	1:0.9	11.65%	88.35%	1:0.9	1:0.9	94.86%	11.15%	83.71%	76.82%	23.18%	90.32%	75.04%
General Administrative (III & IV)	529	605	1:0.9	9.92%	90.08%	1:0.9	1:0.9	85.62%	8.26%	77.36%	72.56%	27.44%	91.67%	70.46%
General Managers	14	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	100.00%		100.00%	100.00%
Middle Management (V-VII)	268	280	1:1	11.43%	88.57%	1:1	1:1	97.14%	10.36%	86.79%	85.36%	14.64%	93.75%	84.27%
Other Executives	7	7	1:1	57.14%	42.86%	1:1	1:1	85.71%	42.86%	42.86%	100.00%		100.00%	100.00%
VIII	60	62	1:1	19.35%	80.65%	1:1	1:1	91.94%	16.13%	75.81%	91.94%	8.06%	91.67%	92.00%
Management & Administrative	878	968	1:0.9	11.26%	88.74%	1:1	1:0.9	89.57%	9.61%	79.96%	78.10%	21.90%	92.66%	76.25%
Catering	112	135	1:0.8	20.00%	80.00%	1:0.9	1:0.8	98.52%	19.26%	79.26%	41.48%	58.52%	74.07%	33.33%
Household Services	116	135	1:0.9	23.70%	76.30%	1:0.9	1:0.8	93.33%	20.00%	73.33%	65.93%	34.07%	84.38%	60.19%
Maintenance	33	34	1:1	100.00%		1:1	1:	97.06%	97.06%		100.00%		100.00%	
Other Support	31	55	1:0.6	29.09%	70.91%	1:0.8	1:0.5	96.36%	29.09%	67.27%	32.73%	67.27%	62.50%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,697	7,583	1:0.9	17.22%	82.78%	1:0.9	1:0.9	89.03%	14.97%	74.06%	64.51%	35.49%	81.47%	60.98%
General Support	299	366	1:0.8	31.69%	68.31%	1:0.9	1:0.8	95.90%	29.51%	66.39%	54.92%	45.08%	81.90%	42.40%
Attendant/ Aide	314	372	1:0.8	23.39%	76.61%	1:1	1:0.8	96.24%	21.51%	74.73%	52.69%	47.31%	85.06%	42.81%
Health Care Assistant/ Care Assistant	1,251	1,390	1:0.9	24.46%	75.54%	1:1	1:0.9	94.96%	23.24%	71.73%	74.32%	25.68%	87.06%	70.19%
Health Care Assistant /Home Support	890	1,074	1:0.8	7.91%	92.09%	1:0.9	1:0.8	67.97%	5.68%	62.29%	1.30%	98.70%	1.18%	1.31%
Health Promotion	23	24	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	32	35	1:0.9	17.14%	82.86%	1:0.9	1:0.9	85.71%	11.43%	74.29%	82.86%	17.14%	83.33%	82.76%
Home Care Services	32	34	1:1	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	88.24%	11.76%	100.00%	85.71%
Other Care Grades	80	93	1:0.9	34.41%	65.59%	1:0.9	1:0.8	97.85%	33.33%	64.52%	69.89%	30.11%	71.88%	68.85%
Pastoral Care	5	7	1:0.7	100.00%		1:0.7	1:	28.57%	28.57%		28.57%	71.43%	28.57%	
Workshop Services	58	61	1:1	32.79%	67.21%	1:1	1:1	98.36%	32.79%	65.57%	95.08%	4.92%	100.00%	92.68%
Patient & Client Care	2,686	3,090	1:0.9	18.93%	81.07%	1:0.9	1:0.9	85.66%	17.12%	68.54%	46.89%	53.11%	73.33%	40.72%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 1 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,697	7,583	1:0.9	17.22%	82.78%	1:0.9	1:0.9	89.03%	14.97%	74.06%	64.51%	35.49%	81.47%	60.98%
Disabilities	1,800	1,982	1:0.9	21.14%	78.86%	1:0.9	1:0.9	94.95%	19.78%	75.18%	79.06%	20.94%	88.54%	76.52%
Mental Health	1,036	1,113	1:0.9	26.59%	73.41%	1:1	1:0.9	90.39%	22.19%	68.19%	87.51%	12.49%	95.61%	84.58%
Older People	2,232	2,616	1:0.9	13.19%	86.81%	1:0.9	1:0.8	83.68%	11.51%	72.17%	38.80%	61.20%	58.55%	35.80%
Primary Care	1,501	1,738	1:0.9	13.18%	86.82%	1:0.9	1:0.9	89.07%	10.30%	78.77%	69.79%	30.21%	83.84%	67.66%
CHO Operations	88	91	1:1	16.48%	83.52%	1:1	1:1	91.21%	15.38%	75.82%	93.41%	6.59%	93.33%	93.42%
Community Health & Wellbeing	41	43	1:1	4.65%	95.35%	1:1	1:1	100.00%	4.65%	95.35%	88.37%	11.63%	100.00%	87.80%



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Consultant Medicine	3	4	5	5	5	+1	0	+0	+1	+2	+23.2%	5
Consultant Psychiatry	31	34	36	44	45	+2	+9	+1	+11	+14	+32.6%	47
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	+30.8%	53
Registrar	56	64	68	76	76	+5	+8	0	+12	+19	+19.1%	80
Senior Registrar	8	12	14	15	15	+2	+1	+0	+3	+7	+20.9%	15
Specialist Registrar	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
Registrars	65	77	83	93	93	+7	+9	0	+16	+27	+20.5%	97
Senior House Officer	26	22	25	28	29	+3	+3	+1	+7	+2	+30.9%	29
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	+30.9%	29
Dentists	28	27	26	28	29	-1	+3	+1	+2	+1	+7.6%	31
Other Medical	52	45	38	33	38	-7	+0	+5	-7	-14	-15.0%	71
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.6%	102
Medical & Dental	205	209		231	239	+5	+24	+8	+30	+34	+14.2%	+281
Clinical Nurse/ Midwife Manager 1	47	44	52	58	57	+9	+5	0	+14	+11	+31.2%	62
Clinical Nurse/ Midwife Manager 2	198	208	216	215	217	+7	+1	+2	+9	+19	+4.2%	227
Clinical Nurse/ Midwife Manager 3	25	25	30	29	28	+4	-2	-1	+3	+3	+10.8%	29
Director Nursing/Midwifery, Assistant	51	68	68	67	68	+0	0	+0	0	+17	-0.2%	71
Director of Nursing/Midwifery	29	30	31	31	31	+2	0	0	+2	+2	+5.5%	32
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	+7.1%	421
Adv. Nurse/ Midwife, Candidate	6	10	10	8	9	+0	-1	+1	-1	+3	-10.6%	9
Advanced Nurse/ Midwife Practitioner	3	15	22	23	22	+6	0	-1	+6	+19	+41.8%	22
Clinical Nurse/ Midwife Specialist	93	145	170	168	168	+26	-2	+0	+24	+75	+16.3%	179
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	+17.1%	210
Staff Nurse [Intellectual Disability]	205	274	260	265	270	-14	+10	+5	-4	+65	-1.6%	295
Staff Nurse [Psychiatric]	298	295	291	291	297	-4	+6	+6	+1	-1	+0.5%	317
Staff Nurses [General/ Children's]	511	516	544	532	528	+28	-16	-4	+12	+17	+2.2%	612
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.2%	190
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.2%	190
Nursing/ Midwifery awaiting registration	11	3	9	7	6	+6	-3	-1	+3	-5	+114.8%	7
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.7%	13
Pre-registration Nurse/ Midwife Intern	3	8	5	10	4	-3	-1	-6	-4	+1	-50.2%	6
Nursing/ Midwifery Student	21	21	24	30	23	+3	0	-6	+3	+2	+13.7%	26
Nursing Education/Clinical	6	8	8	9	9	0	+0	0	+0	+3	+5.3%	9
Nursing/ Midwifery other	6	8	8	9	9	0	+0	0	+0	+3	+5.3%	9
Nursing & Midwifery	1,648	1,811		1,890	1,893	+78	+4	+3	+82	+244	+4.5%	+2,080
Dietitians	17	32	38	43	43	+6	+5	+0	+11	+26	+34.3%	47
Occupational Therapists	128	156	154	147	147	-2	-7	+0	-9	+19	-5.5%	168
Orthoptists	3	4	4	3	3	0	-1	+0	-1	+0	-22.9%	5
Physiotherapists	90	118	127	129	132	+10	+5	+4	+15	+42	+12.6%	154
Podiatrists & Chiropodists	9	21	20	19	19	-1	-2	0	-3	+10	-11.8%	22
Speech & Language Therapists	69	75	79	71	72	+4	-7	+1	-3	+3	-3.6%	82
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	+2.8%	478
Audiology	5	5	6	5	5	+1	-1	+0	+0	0	+3.2%	6
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	5	5	+1	+0	0	+1	+3	+40.1%	5
Health Science/ Diagnostics	7	9	11	11	11	+2	0	+0	+1	+4	+15.8%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.6%	39
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.6%	39
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+4.3%	3
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+4.3%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.1%	80

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	+4.7%	7,583
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.1%	80
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.8%	127
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.8%	127
Counsellor Therapists	20	27	26	29	29	-1	+3	+0	+1	+9	+5.3%	32
Dental Hygienists	5	5	5	4	4	+0	-1	0	-1	-1	-27.0%	5
Other Health & Social Care	8	2	8	9	9	+6	+1	+0	+7	+1	+337.6%	9
Vaccinators		12	10	6	6	-2	-4	0	-6	+6	-51.0%	13
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	+1.0%	59
Health & Social Care Professionals	513	655		702	703	+51	-3	+1	+48	+190	+7.4%	+798
CEO/Chief Officer	1									-1	-100.0%	
General Managers	11	13	14	14	14	+1	0	0	+1	+3	+7.2%	14
National Director, Assistant	1	1	1			+0	-1		-1	-1	-100.0%	
Other Executives	5	8	8	7	7	+0	-1	+0	-1	+2	-12.4%	7
VIII	42	59	60	60	60	+2	0	+1	+2	+18	+2.9%	62
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	+0.8%	83
Middle Management (V-VII)	134	242	283	267	268	+41	-16	+1	+26	+133	+10.7%	280
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	+10.2%	280
General Administrative (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.5%	605
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.5%	605
Management & Administrative	651	877		880	878	+64	-64	-2	+0	+227	+0.1%	+968
Catering	61	59	106	113	112	+47	+6	-1	+53	+51	+88.9%	135
Household Services	204	188	149	118	116	-39	-33	-3	-72	-88	-38.3%	135
Other Support	33	30	27	31	31	-3	+4	+0	+2	-2	+5.6%	55
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.2%	332
Maintenance	36	37	35	34	33	-2	-1	0	-3	-2	-8.8%	34
Maintenance/ Technical	36	37	35	34	33	-2	-1	0	-3	-2	-8.8%	34
General Support	342	320		303	299	+4	-24	-4	-21	-43	-6.5%	+366
Attendant/ Aide	374	371	359	317	314	-12	-45	-3	-57	-60	-15.4%	372
Health & Social Care Assistants	20	34	35	32	32	+1	-4	-1	-2	+12	-6.9%	35
Health Care Assistant /Home Support	556	764	837	892	890	+73	+53	-2	+126	+334	+16.5%	1,074
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,262	1,251	+26	+37	-11	+64	+222	+5.4%	1,390
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	+5.5%	2,871
Health Promotion		20	23	23	23	+3	0	+0	+3	+23	+14.9%	24
Home Care Services	24	25	28	32	32	+4	+4	+1	+8	+8	+32.4%	34
Other Care Grades	65	79	77	81	80	-2	+3	-1	+1	+16	+1.5%	93
Pastoral Care	12	7	7	5	5	0	-2	+0	-2	-7	-28.3%	7
Workshop Services	30	39	54	59	58	+14	+5	0	+19	+29	+49.4%	61
Care, other	131	170	188	199	199	+19	+11	0	+29	+68	+17.4%	219
Patient & Client Care	2,110	2,526		2,702	2,686	+108	+52	-16	+160	+576	+6.3%	+3,090

CHO 1 Employment Report: DEC 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+1.2		+1.0	+0.1			
Registrars	-0.3%	-0.2		+0.0	-0.3		+0.0	
SHO/ Interns	+3.3%	+0.9		+0.7	+0.2			
Medical/ Dental, other	+9.9%	+6.1			+1.5	+0.0	+4.5	
Medical & Dental	+3.4%	+7.9		+1.8	+1.6	+0.0	+4.5	
Nurse/ Midwife Manager	+0.0%	+0.1	-0.1	+0.8	-0.5	-1.8	+1.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.0%	+0.0		+0.7	+0.4	-0.1	-1.0	+0.0
Staff Nurse/ Staff Midwife	+0.6%	+6.7		+5.0	-3.1	+5.6	-0.8	+0.0
Public Health Nurse	+1.5%	+2.4			+2.4			
Nursing/ Midwifery Student	-21.6%	-6.4		-0.2	+0.0	-6.3		
Nursing/ Midwifery other	-0.6%	-0.1		+0.0	+0.0	-0.0	-0.1	
Nursing & Midwifery	+0.1%	+2.8	-0.1	+6.3	-0.8	-2.5	-0.2	+0.0
Therapy Professions	+1.0%	+4.3	+0.0	-0.5	+3.2	+2.6	-0.9	
Health Science/ Diagnostics	+2.3%	+0.2			+0.2			
Social Care	+0.6%	+0.2		-0.0		+0.3		
Pharmacy	+3.9%	+0.1		+0.1	+0.0			+0.0
Psychologists	+0.4%	+0.3		-0.7	-0.2	+1.1	+0.0	
Social Workers	-2.5%	-3.1		-1.7	+0.6	-0.9	-1.1	+0.0



H&SC, Other	-1.8%	-0.9		+0.1	-1.0	+0.0	+0.0	+0.0
Health & Social Care Professionals	+0.2%	+1.3	+0.0	-2.7	+2.9	+3.1	-2.0	+0.0
Management (VIII & above)	+0.7%	+0.6	+0.0	-0.1	-0.3	+0.1	+1.0	-0.1
Administrative/ Supervisory (V to VII)	+0.3%	+0.8	+0.0	-0.0	+2.1	-0.1	-0.0	-1.2
Clerical (III & IV)	-0.7%	-3.5	-0.0	-1.0	-4.2	+0.2	+1.8	-0.3
Management & Administrative	-0.2%	-2.2	-0.0	-1.1	-2.4	+0.2	+2.7	-1.6
Support	-1.4%	-3.9		-0.8	+0.1	-0.0	-3.2	
Maintenance/ Technical	-0.1%	-0.0		+0.0	-0.0	-0.0	+0.0	
General Support	-1.3%	-3.9		-0.8	+0.1	-0.1	-3.2	
Health Care Assistants	-0.6%	-16.2		-0.2	-0.6	-5.6	-10.0	
Care, other	-0.1%	-0.2	+0.1	-0.4	-1.3	+0.5	+0.8	
Patient & Client Care	-0.6%	-16.4	+0.1	-0.6	-1.8	-5.0	-9.1	



CHO 1 Employment Report: DEC 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+19.9%	+8.4		+8.6	-0.2			
Registrars	+11.0%	+9.2		+1.8	+6.4		+1.0	
SHO/ Interns	+13.7%	+3.5		+2.5	+1.0			
Medical/ Dental, other	+5.1%	+3.2			+2.8	+1.0	-0.5	
Medical & Dental	+11.3%	+24.3		+12.9	+9.9	+1.0	+0.5	
Nurse/ Midwife Manager	+1.1%	+4.2	+0.0	-2.5	+4.1	+0.1	+2.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.7%	-3.3		+0.7	-3.7	-0.2	-1.1	+1.0
Staff Nurse/ Staff Midwife	0.0%	-0.5		+4.6	+0.0	+0.9	-6.0	-0.1
Public Health Nurse	+2.1%	+3.4			+5.4	-1.0	-1.0	
Nursing/ Midwifery Student	-1.4%	-0.3		-5.5	+3.0	+2.2		
Nursing/ Midwifery other	+5.8%	+0.5		+0.0	+1.0	-0.5	-0.1	
Nursing & Midwifery	+0.2%	+4.0	+0.0	-2.7	+9.8	+1.4	-5.4	+0.9
Therapy Professions	-1.3%	-5.7	+0.0	-2.9	-10.9	+10.7	-2.6	
Health Science/ Diagnostics	-3.0%	-0.3			-0.3			
Social Care	+15.9%	+5.0		+0.9		+4.2		
Pharmacy	-25.4%	-0.9		-0.1	-0.8			+0.0



Psychologists	+7.3%	+4.9		-1.1	+1.7	+3.8	+0.5	
Social Workers	-2.7%	-3.2		-0.5	-0.2	-0.1	-2.3	-0.2
H&SC, Other	-4.8%	-2.4		+3.5	-6.6	+0.1	+0.6	+0.0
Health & Social Care Professionals	-0.4%	-2.5	+0.0	-0.3	-17.0	+18.6	-3.7	-0.2
Management (VIII & above)	-2.9%	-2.5	+1.0	-0.8	-4.3	+2.1	+1.9	-2.4
Administrative/ Supervisory (V to VII)	-5.8%	-16.6	-2.0	+0.0	-0.4	-4.1	-0.4	-9.8
Clerical (III & IV)	-7.8%	-44.5	+0.1	-10.1	-26.0	+0.1	-6.5	-2.1
Management & Administrative	-6.8%	-63.6	-0.9	-10.9	-30.6	-1.9	-4.9	-14.3
Support	-7.9%	-22.9		-6.6	-6.6	-0.7	-9.0	
Maintenance/ Technical	-3.6%	-1.3		-1.8	-0.3	-0.0	+0.9	
General Support	-7.5%	-24.2		-8.4	-6.8	-0.7	-8.2	
Health Care Assistants	+1.7%	+41.7		-3.5	-15.0	+11.2	+49.0	
Care, other	+5.6%	+10.5	-0.0	-1.3	-3.1	+12.1	+2.9	
Patient & Client Care	+2.0%	+52.2	-0.0	-4.8	-18.0	+23.2	+51.8	



CHO 1 Employment Report: DEC 2024

Year-on-Year Summary

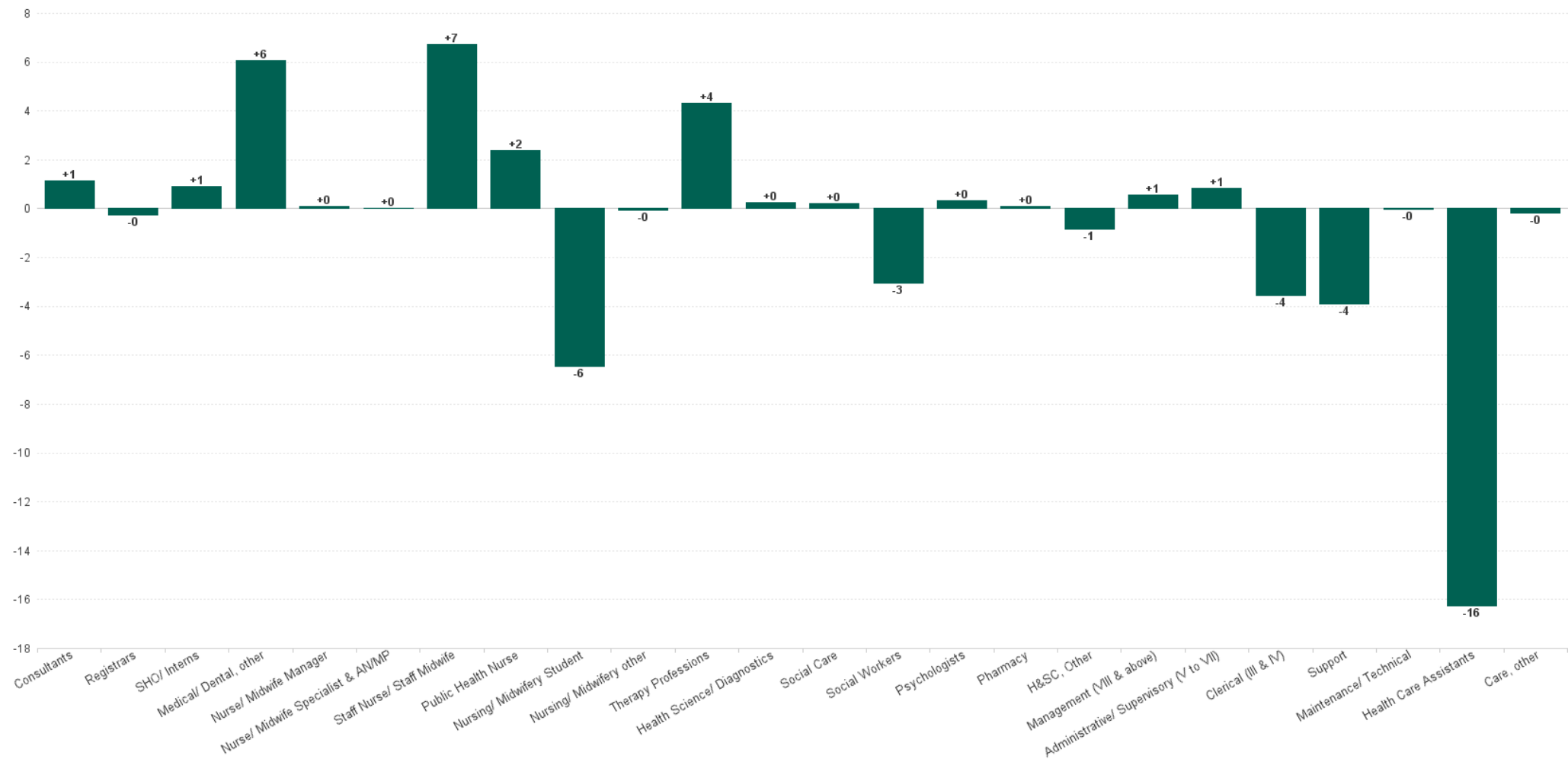
Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+19.9%	+8.4		+8.6	-0.2			
Registrars	+11.0%	+9.2		+1.8	+6.4		+1.0	
SHO/ Interns	+13.7%	+3.5		+2.5	+1.0			
Medical/ Dental, other	+5.1%	+3.2			+2.8	+1.0	-0.5	
Medical & Dental	+11.3%	+24.3		+12.9	+9.9	+1.0	+0.5	
Nurse/ Midwife Manager	+1.1%	+4.2	+0.0	-2.5	+4.1	+0.1	+2.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.7%	-3.3		+0.7	-3.7	-0.2	-1.1	+1.0
Staff Nurse/ Staff Midwife	0.0%	-0.5		+4.6	+0.0	+0.9	-6.0	-0.1
Public Health Nurse	+2.1%	+3.4			+5.4	-1.0	-1.0	
Nursing/ Midwifery Student	-1.4%	-0.3		-5.5	+3.0	+2.2		
Nursing/ Midwifery other	+5.8%	+0.5		+0.0	+1.0	-0.5	-0.1	
Nursing & Midwifery	+0.2%	+4.0	+0.0	-2.7	+9.8	+1.4	-5.4	+0.9
Therapy Professions	-1.3%	-5.7	+0.0	-2.9	-10.9	+10.7	-2.6	
Health Science/ Diagnostics	-3.0%	-0.3			-0.3			
Social Care	+15.9%	+5.0		+0.9		+4.2		
Pharmacy	-25.4%	-0.9		-0.1	-0.8			+0.0
Psychologists	+7.3%	+4.9		-1.1	+1.7	+3.8	+0.5	
Social Workers	-2.7%	-3.2		-0.5	-0.2	-0.1	-2.3	-0.2



H&SC, Other	-4.8%	-2.4		+3.5	-6.6	+0.1	+0.6	+0.0
Health & Social Care Professionals	-0.4%	-2.5	+0.0	-0.3	-17.0	+18.6	-3.7	-0.2
Management (VIII & above)	-2.9%	-2.5	+1.0	-0.8	-4.3	+2.1	+1.9	-2.4
Administrative/ Supervisory (V to VII)	-5.8%	-16.6	-2.0	+0.0	-0.4	-4.1	-0.4	-9.8
Clerical (III & IV)	-7.8%	-44.5	+0.1	-10.1	-26.0	+0.1	-6.5	-2.1
Management & Administrative	-6.8%	-63.6	-0.9	-10.9	-30.6	-1.9	-4.9	-14.3
Support	-7.9%	-22.9		-6.6	-6.6	-0.7	-9.0	
Maintenance/ Technical	-3.6%	-1.3		-1.8	-0.3	-0.0	+0.9	
General Support	-7.5%	-24.2		-8.4	-6.8	-0.7	-8.2	
Health Care Assistants	+1.7%	+41.7		-3.5	-15.0	+11.2	+49.0	
Care, other	+5.6%	+10.5	-0.0	-1.3	-3.1	+12.1	+2.9	
Patient & Client Care	+2.0%	+52.2	-0.0	-4.8	-18.0	+23.2	+51.8	

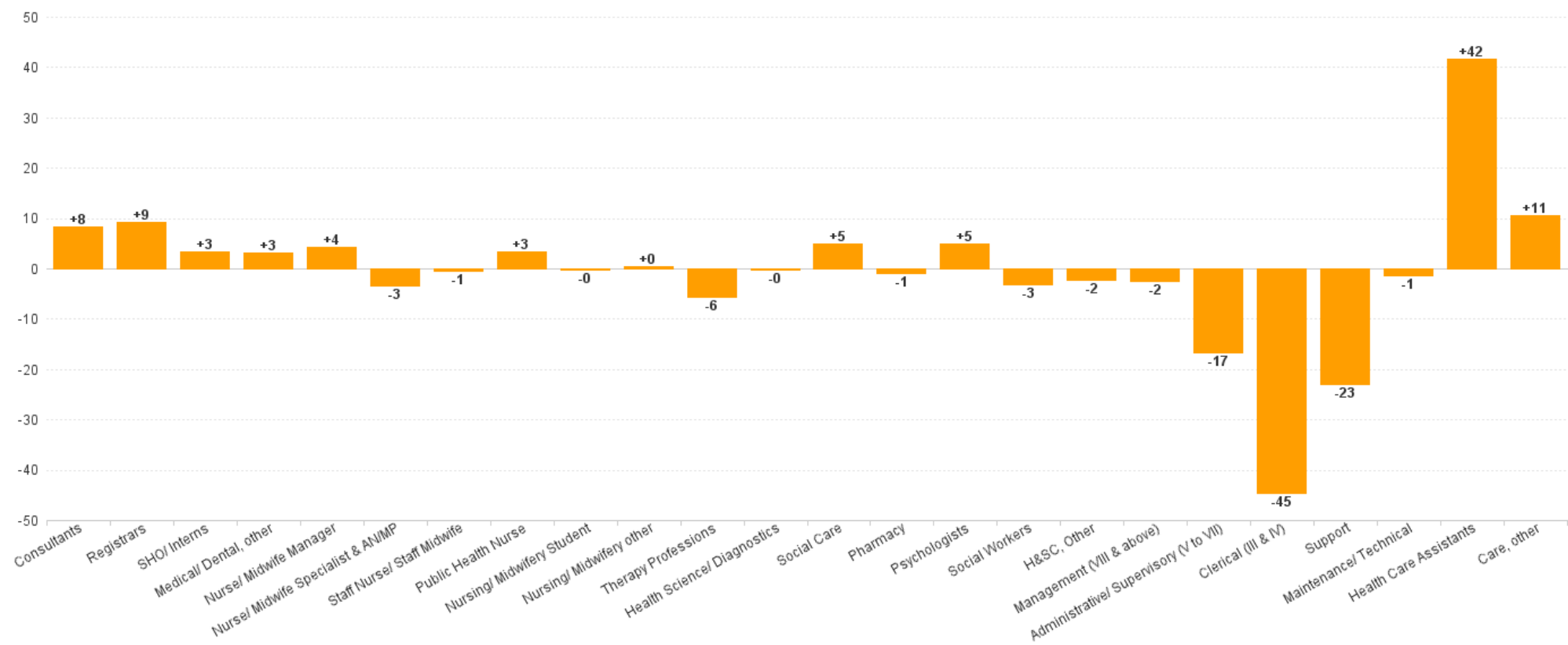


Month-on-Month Summary Chart: Change since NOV 2024



CHO 1 Employment Report: DEC 2024

Year-to-Date Summary Chart: Change since 2023(1)



CHO 1 Employment Report: DEC 2024

Year-on-Year Summary Chart: Change since DEC 2023

