

CHO 1 Employment Report: FEB 2024

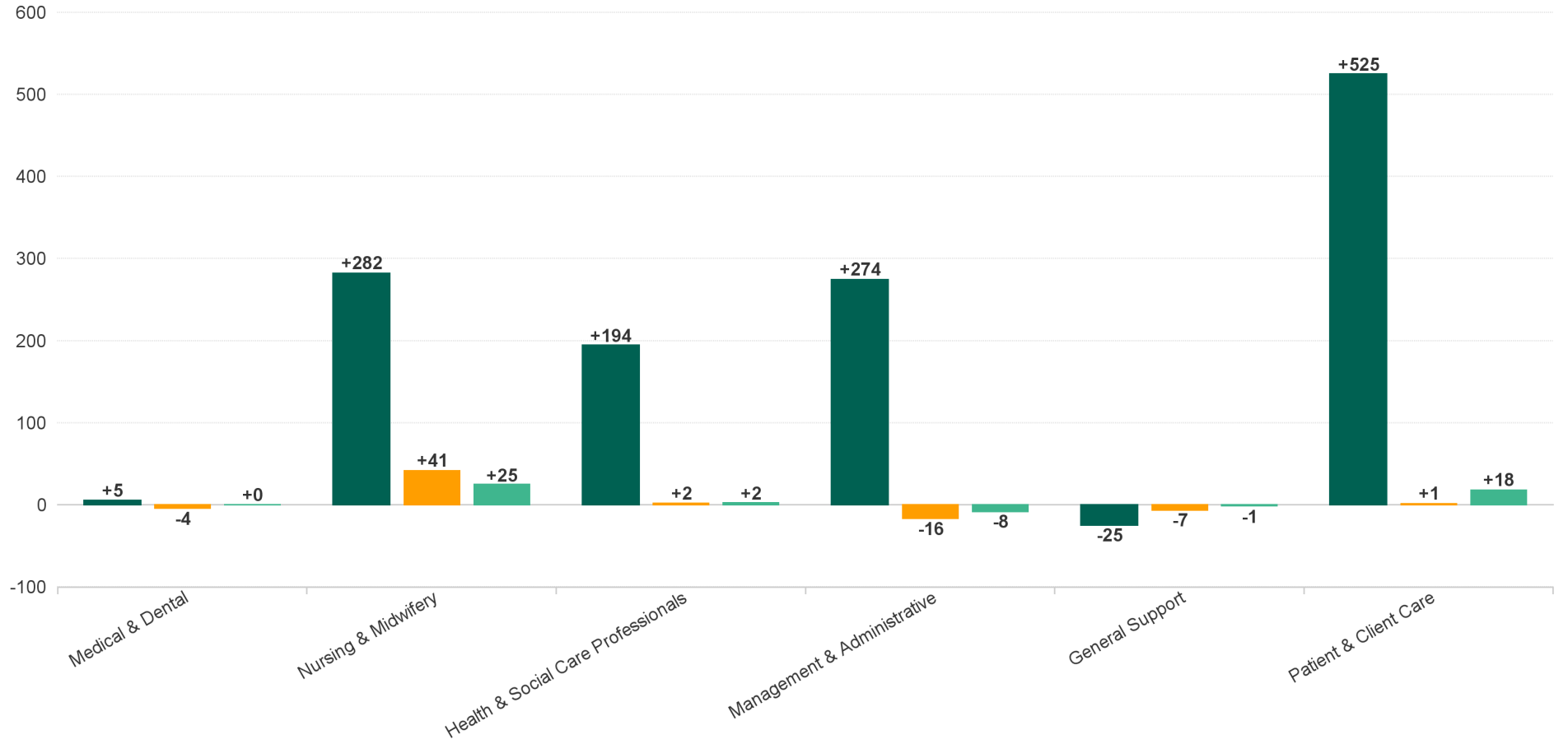
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+0	7,644
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	+0	45
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	+0	89
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	+0	24
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	+0	99
Medical & Dental	205	209	215	211	211	+5	-4	+0	+2	+5	+0	257
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	+0	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	+0	214
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	1,121	+9	+27	+14	+36	+107	+0	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	+0	182
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	4	4	+6	-5.25	0	+1	-7	+0	4
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	10	11	+0	1	+1	+1	+4	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	13	27	-3	22.03	+14	+19	+24	+2	54
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	+1	69
Nursing/ Midwifery other	6	8	8	8	8	0	0	0	-1	+2	+0	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	1,930	+78	+41	+25	+119	+282	+0	2,141
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	+0	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	0	+2	+5	+0	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	+1	36
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	+0	3
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	+0	80
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	+0	132
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	+0	63
Health & Social Care Professionals	513	655	706	705	707	+51	+2	+2	+52	+194	+0	803
Management (VIII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	+0	85
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	+0	293
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	+0	637
Management & Administrative	651	877	941	933	925	+64	-16	-8	+48	+274	+0	1,015
Support	306	283	288	283	281	+5	-8	-2	-2	-25	+0	352
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	0	+0	36
General Support	342	320	323	318	317	+4	-7	-1	-3	-25	0	388
Health Care Assistants	1,423	1,592	1,608	1,607	1,605	+16	-3	-3	+13	+182	+0	1,804
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	+0	1,022
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	+0	214
Patient & Client Care	2,110	2,526	2,633	2,617	2,635	+108	+1	+18	+109	+525	+0	3,040



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



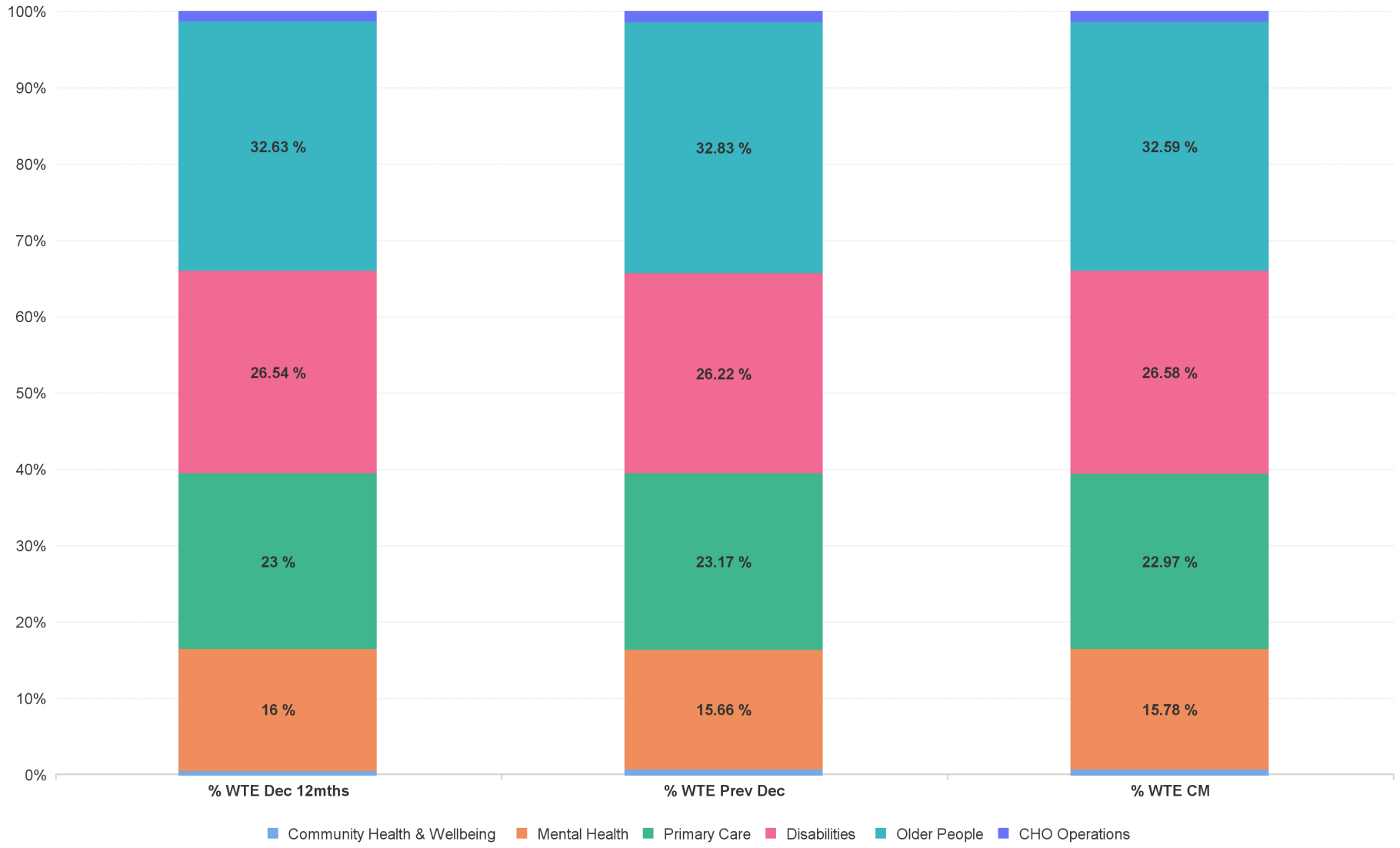
Employment Report by Care Group : FEB 2024

CHO 1 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644
Community Health & Wellbeing		28	42	41	42	+14	+0	+1	+14	+42	+50.1%	45
Mental Health	953	1,024	1,050	1,053	1,061	+26	+11	+8	+38	+109	+3.7%	1,143
Primary Care	1,182	1,472	1,554	1,553	1,545	+82	-9	-8	+73	+363	+5.0%	1,792
Disabilities	1,498	1,698	1,758	1,773	1,787	+60	+29	+14	+89	+289	+5.3%	1,979
Older People	1,836	2,087	2,202	2,168	2,191	+114	-10	+23	+104	+356	+5.0%	2,584
CHO Operations		89	101	100	98	+12	-3	-2	+9	+98	+9.6%	101
Community Services	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 1 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644
Health Service Executive	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	+11.8%	45
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	+10.1%	89
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	+9.8%	24
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	-18.0%	99
Medical & Dental	205	209	215	211	211	+5	-4	+0	+2	+5	+0.7%	257
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	+6.3%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	+19.4%	214
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	1,121	+9	+27	+14	+36	+107	+3.3%	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	+3.8%	182
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	4	4	+6	-5	-0	+1	-7	0.26	4
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	10	11	+0	+1	+1	+1	+4	0.15	11
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	13	27	-3	+22	+14	+19	+24	2.34	54
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	+101.7%	69
Nursing/ Midwifery other	6	8	8	8	8	-0	-0	-0	-1	+2	-6.3%	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	1,930	+78	+41	+25	+119	+282	+6.6%	2,141
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	+2.9%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	+23.9%	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	+62.2%	36
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	+0.4%	3
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	+13.7%	80
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	+13.7%	132
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	+4.5%	63
Health & Social Care Professionals	513	655	706	705	707	+51	+2	+2	+52	+194	+8.0%	803
Management (VIII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	+4.1%	85
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	+15.1%	293
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	+1.4%	637
Management & Administrative	651	877	941	933	925	+64	-16	-8	+48	+274	+5.4%	1,015
Support	306	283	288	283	281	+5	-8	-2	-2	-25	-0.7%	352
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	-0	-2.7%	36
General Support	342	320	323	318	317	+4	-7	-1	-3	-25	-1.0%	388
Health Care Assistants	1,423	1,592	1,608	1,607	1,605	+16	-3	-3	+13	+182	+0.8%	1,804
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	+9.4%	1,022
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	+14.4%	214
Patient & Client Care	2,110	2,526	2,633	2,617	2,635	+108	+1	+18	+109	+525	+4.3%	3,040



by S38 Agency: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
											-100.0%	
											-100.0%	

Employment Report by Community Health & Wellbeing FEB 2024

CHO 1 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		28	42	41	42	+14	+0	+1	+14	+42	+50.1%	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	3	4	+2	+1	+1	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	6	5	+5	-1	-1	+3	+5	+180.2%	6
Clerical (III & IV)		4	6	6	7	+2	+1	+1	+3	+7	+71.8%	8
Management & Administrative		7	16	15	16	+9	+0	+1	+9	+16	+134.1%	18
Care, other		20	23	23	23	+3	0	0	+3	+23	+13.5%	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+13.5%	24



Employment Report by Mental Health FEB 2024

CHO 1 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	953	1,024	1,050	1,053	1,061	+26	+11	+8	+38	+109	+3.7%	1,143
Consultants	31	34	36	35	37	+36	+1	+2	+3	+6	+9.7%	38
Registrars	24	35	39	38	40	+39	+1	+2	+5	+16	+15.5%	42
SHO/ Interns	25	21	23	23	22	+23	-1	-1	+1	-3	+5.4%	22
Medical & Dental	81	89	98	97	99	+9	+1	+2	+10	+19	+10.9%	102
Nurse/ Midwife Manager	117	118	120	123	119	+120	0	-4	+2	+2	+1.4%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	99	101	+101	+0	+2	+10	+34	+10.6%	107
Staff Nurse/ Staff Midwife	297	294	288	290	294	+288	+6	+4	+0	-3	+0.1%	310
Nursing/ Midwifery awaiting registration		3	5	3	2	5	-3	-1	-1	+2	-32.9%	2
Pre-registration Nurse/ Midwife Intern		2	2.5	6	12	2.5	+9	+6	+10	+12	+552.8%	24
Nursing/ Midwifery Student		5	8	9	14	+8	+6	+5	+9	+14	+187.7%	26
Nursing/ Midwifery other		2	2	2	2	+2	+0	0	0	+2	-1.1%	2
Nursing & Midwifery	482	510	518	524	530	+8	+13	+6	+20	+48	+4.0%	569
Therapy Professions	36	40	41	41	40	+41	-1	-1	-1	+4	-1.7%	44
Social Care	4	4	2	2	2	+2	+0	+0	-1	-1	-38.6%	3
Pharmacy	1	1	1	1	1	+1	0	0	0	+0	-1.2%	1
Psychologists	21	25	28	27	29	+28	+2	+2	+5	+9	+19.5%	32
Social Workers	39	48	48	48	48	+48	+0	+0	+1	+9	+1.3%	52
H&SC, Other	13	18	20	21	22	+20	+3	+1	+4	+9	+20.5%	25
Health & Social Care Professionals	113	136	140	141	143	+4	+3	+2	+7	+30	+5.2%	157
Management (VIII & above)	6	9	7	7	7	+7	+0	+0	-2	+1	-22.4%	7
Administrative/ Supervisory (V to VII)	30	30	34	35	36	+34	+2	+1	+6	+6	+18.9%	38
Clerical (III & IV)	85	89	95	93	92	+95	-3	-1	+3	+7	+3.1%	100
Management & Administrative	121	128	135	135	135	+7	-1	0	+7	+14	+5.1%	145
Support	62	58	60	59	57	+60	-3	-2	-1	-5	-2.0%	63
Maintenance/ Technical	17	16	16	15	16	+16	+0	+1	0	-1	-2.8%	16
General Support	79	74	76	74	73	+2	-3	-2	-2	-6	-2.2%	79
Health Care Assistants	66	75	74	73	74	+74	+1	+1	0	+8	-0.3%	82
Care, other	11	12	10	9	7	+10	-2	-2	-4	-3	-36.6%	9
Patient & Client Care	77	86	83	83	82	-3	-1	-1	-5	+5	-5.3%	91



Employment Report by Primary Care FEB 2024

CHO 1 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,182	1,472	1,554	1,553	1,545	+82	-9	-8	+73	+363	+5.0%	1,792
Consultants	3	5	6	6	6	+1	+0	+0	+1	+3	+25.9%	7
Registrars	41	42	44	45	44	+2	+0	-1	+2	+4	+5.7%	47
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	43	42	0	+0	-1	0	-5	-0.3%	55
Medical & Dental	92	90	94	96	95	+4	+1	-1	+5	+3	+5.1%	111
Nurse/ Midwife Manager	36	51	60	60	62	+9	+2	+1	+11	+26	+21.5%	69
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	62	+13	+1	+1	+13	+41	+27.3%	66
Staff Nurse/ Staff Midwife	85	116	145	151	154	+29	+8	+3	+37	+68	+32.1%	190
Public Health Nurse	156	151	161	162	156	+10	-5	-6	+6	+0	+3.7%	180
Post-registration Nurse/ Midwife Student	7	10	10	10	11	+0	+1	+1	+1	+4	+14.8%	11
Nursing/ Midwifery Student	7	10	10	10	11	+0	+1	+1	+1	+4	+14.8%	11
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	445	445	+60	+7	+0	+68	+139	+17.9%	516
Therapy Professions	227	279	289	287	289	+11	-1	+1	+10	+62	+3.6%	329
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	0	+2	+6	+23.9%	13
Pharmacy	1	1	2	1	1	+1	-1	0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	25	-2	-1	-1	-2	-9	-8.6%	28
Social Workers	13	25	26	26	26	+1	+0	+0	+1	+14	+5.2%	29
H&SC, Other	7	20	17	14	14	-3	-3	0	-6	+7	-30.5%	25
Health & Social Care Professionals	287	362	371	367	367	+10	-5	0	+5	+79	+1.4%	425
Management (VIII & above)	32	30	33	33	32	+3	-1	-1	+2	0	+6.7%	32
Administrative/ Supervisory (V to VII)	64	94	107	107	104	+13	-2	-3	+10	+41	+10.9%	110
Clerical (III & IV)	236	293	304	298	295	+11	-8	-3	+3	+60	+1.0%	341
Management & Administrative	331	416	443	438	431	+27	-11	-6	+15	+100	+3.6%	483
Support	72	84	77	76	75	-7	-1	0	-8	+4	-10.0%	109
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.0%	9
General Support	78	93	86	85	84	-7	-1	0	-8	+6	-8.9%	118
Health Care Assistants	32	69	61	60	58	-8	-3	-2	-11	+26	-16.1%	64
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	62	64	-4	+4	+2	0	+9	-0.3%	74
Patient & Client Care	87	134	122	123	122	-12	+0	0	-11	+35	-8.4%	139



Employment Report by Disabilities FEB 2024

CHO 1 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,498	1,698	1,758	1,773	1,787	+60	+29	+14	+89	+289	+5.3%	1,979
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Nurse/ Midwife Manager	105	112	121	121	122	+9	+1	+1	+10	+17	+9.1%	128
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+56.6%	14
Staff Nurse/ Staff Midwife	324	335	318	320	323	-18	+6	+3	-12	-1	-3.6%	357
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery awaiting registration	11		4	1	2	+4	-2	+1	+2	-9	-100.0%	2
Pre-registration Nurse/ Midwife Intern	3	6	2	7	15	-4	+13	+8	+9	+12	+141.2%	30
Nursing/ Midwifery Student	14	6	6	8	17	+0	+11	+9	+11	+3	+169.3%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+1	+0	+12.1%	5
Nursing & Midwifery	455	467	464	468	481	-3	+17	+13	+14	+26	+2.9%	537
Therapy Professions	42	58	54	52	51	-5	-3	-2	-8	+8	-13.6%	61
Social Care	8	17	29	30	31	+13	+2	+0	+14	+23	+85.3%	33
Psychologists	5	12	14	16	17	+2	+4	+1	+6	+13	+50.0%	19
Social Workers	16	17	24	25	26	+8	+2	+1	+10	+11	+56.5%	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.4%	6
Health & Social Care Professionals	82	112	127	129	131	+15	+4	+1	+19	+48	+17.1%	147
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	57	57	+3	0	+0	+2	+30	+4.5%	60
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	-5.0%	67
Management & Administrative	91	133	134	133	133	+2	-2	+0	+0	+42	+0.3%	143
Support	49	30	29	27	26	-1	-3	-1	-5	-23	-14.9%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	31	30	-1	-3	-1	-5	-25	-13.1%	37
Health Care Assistants	761	884	916	928	929	+32	+13	+1	+44	+167	+5.0%	1,015
Home Help	13	16	13	13	13	-3	+0	0	-3	0	-16.4%	24
Care, other	37	49	69	69	69	+19	+0	+0	+20	+32	+39.9%	71
Patient & Client Care	812	949	997	1,010	1,011	+48	+13	+1	+61	+199	+6.5%	1,110



Employment Report by Older People FEB 2024

CHO 1 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,836	2,087	2,202	2,168	2,191	+114	-10	+23	+104	+356	+5.0%	2,584
Medical/ Dental, other	30	27	20	16	15	-7	-5	-1	-12	-15	-44.6%	39
Medical & Dental	30	27	20	16	15	-7	-5	-1	-12	-15	-44.6%	39
Nurse/ Midwife Manager	91	91	93	91	91	+2	-2	+0	+0	0	+0.0%	95
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	0	+4	+16	+23.6%	23
Staff Nurse/ Staff Midwife	307	338	342	344	349	+4	+7	+5	+11	+42	+3.1%	389
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	459	464	+10	+5	+5	+15	+59	+3.4%	509
Therapy Professions	11	27	37	37	37	+10	+0	+1	+10	+26	+39.2%	41
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-6	+21.8%	13
H&SC, Other			6	6	6	+6	0	0	+6	+6	-100.0%	6
Health & Social Care Professionals	30	36	55	55	55	+19	0	+0	+19	+25	+52.6%	61
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.3%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	+0	+9	+20	+35.8%	35
Clerical (III & IV)	85	86	88	88	87	+2	-1	-1	+1	+1	+0.9%	100
Management & Administrative	107	121	131	132	130	+10	0	-1	+10	+23	+8.0%	145
Support	123	111	122	122	123	+12	+0	+1	+12	+0	+10.9%	147
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	129	130	+10	+1	+1	+11	+0	+9.6%	154
Health Care Assistants	563	564	557	545	543	-7	-13	-2	-20	-20	-3.6%	643
Home Help	543	748	824	803	823	+76	-1	+19	+74	+280	+9.9%	997
Care, other	28	24	27	30	31	+3	+4	+1	+7	+3	+27.1%	36
Patient & Client Care	1,134	1,336	1,408	1,378	1,397	+71	-11	+19	+60	+263	+4.5%	1676



Employment Report by CHO Operations FEB 2024

CHO 1 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		89	101	100	98	+12	-3	-2	+9	+98	+9.6%	101
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	+0	+1	+4	+32.9%	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	7	7	+0	0	+0	0	+7	-1.1%	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	9	+2	-1	-1	+1	+9	+15.7%	10
H&SC, Other		1	1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	11	+3	-1	-1	+2	+11	+25.3%	12
Management (VIII & above)		17	17	18	16	+0	-1	-2	-1	+16	-4.9%	16
Administrative/ Supervisory (V to VII)		37	45	44	43	+8	-2	-1	+6	+43	+15.8%	44
Clerical (III & IV)		19	20	20	21	+0	+1	+1	+1	+21	+7.2%	21
Management & Administrative		73	82	81	79	+9	-2	-2	+6	+79	+8.8%	81



Employment Report by Care Group (HSE Only) FEB 2024

CHO 1 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		28	42	41	42	+14	+0	+1	+14	+42	+50.1%	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	3	4	+2	+1	+1	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	6	5	+5	-1	-1	+3	+5	+180.2%	6
Clerical (III & IV)		4	6	6	7	+2	+1	+1	+3	+7	+71.8%	8
Management & Administrative		7	16	15	16	+9	+0	+1	+9	+16	+134.1%	18
Care, other		20	23	23	23	+3	0	0	+3	+23	+13.5%	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+13.5%	24



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	953	1,024	1,050	1,053	1,061	+26	+11	+8	+38	+109	+3.7%	1,143
Consultants	31	34	36	35	37	+2	+1	+2	+3	+6	+9.7%	38
Registrars	24	35	39	38	40	+4	+1	+2	+5	+16	+15.5%	42
SHO/ Interns	25	21	23	23	22	+2	-1	-1	+1	-3	+5.4%	22
Medical & Dental	81	89	98	97	99	+9	+1	+2	+10	+19	+10.9%	102
Nurse/ Midwife Manager	117	118	120	123	119	+2	0	-4	+2	+2	+1.4%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	99	101	+9	+0	+2	+10	+34	+10.6%	107
Staff Nurse/ Staff Midwife	297	294	288	290	294	-6	+6	+4	+0	-3	+0.1%	310
Nursing/ Midwifery Student		5	8	9	14	+3	+6	+5	+9	+14	+187.7%	26
Nursing/ Midwifery other		2	2	2	2	0	+0	0	0	+2	-1.1%	2
Nursing & Midwifery	482	510	518	524	530	+8	+13	+6	+20	+48	+4.0%	569
Therapy Professions	36	40	41	41	40	+1	-1	-1	-1	+4	-1.7%	44
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.6%	3
Pharmacy	1	1	1	1	1	+0	0	0	0	+0	-1.2%	1
Psychologists	21	25	28	27	29	+3	+2	+2	+5	+9	+19.5%	32
Social Workers	39	48	48	48	48	+0	+0	+0	+1	+9	+1.3%	52
H&SC, Other	13	18	20	21	22	+1	+3	+1	+4	+9	+20.5%	25
Health & Social Care Professionals	113	136	140	141	143	+4	+3	+2	+7	+30	+5.2%	157
Management (VIII & above)	6	9	7	7	7	-2	+0	+0	-2	+1	-22.4%	7
Administrative/ Supervisory (V to VII)	30	30	34	35	36	+4	+2	+1	+6	+6	+18.9%	38
Clerical (III & IV)	85	89	95	93	92	+5	-3	-1	+3	+7	+3.1%	100
Management & Administrative	121	128	135	135	135	+7	-1	0	+7	+14	+5.1%	145
Support	62	58	60	59	57	+2	-3	-2	-1	-5	-2.0%	63
Maintenance/ Technical	17	16	16	15	16	-1	+0	+1	0	-1	-2.8%	16
General Support	79	74	76	74	73	+2	-3	-2	-2	-6	-2.2%	79
Health Care Assistants	66	75	74	73	74	-1	+1	+1	0	+8	-0.3%	82
Care, other	11	12	10	9	7	-2	-2	-2	-4	-3	-36.6%	9
Patient & Client Care	77	86	83	83	82	-3	-1	-1	-5	+5	-5.3%	91

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,182	1,472	1,554	1,553	1,545	+82	-9	-8	+73	+363	+5.0%	1,792
Consultants	3	5	6	6	6	+1	+0	+0	+1	+3	+25.9%	7
Registrars	41	42	44	45	44	+2	+0	-1	+2	+4	+5.7%	47
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	43	42	0	+0	-1	0	-5	-0.3%	55
Medical & Dental	92	90	94	96	95	+4	+1	-1	+5	+3	+5.1%	111
Nurse/ Midwife Manager	36	51	60	60	62	+9	+2	+1	+11	+26	+21.5%	69
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	62	+13	+1	+1	+13	+41	+27.3%	66
Staff Nurse/ Staff Midwife	85	116	145	151	154	+29	+8	+3	+37	+68	+32.1%	190
Public Health Nurse	156	151	161	162	156	+10	-5	-6	+6	+0	+3.7%	180
Nursing/ Midwifery Student	7	10	10	10	11	+0	+1	+1	+1	+4	+14.8%	11
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	445	445	+60	+7	+0	+68	+139	+17.9%	516
Therapy Professions	227	279	289	287	289	+11	-1	+1	+10	+62	+3.6%	329
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	0	+2	+6	+23.9%	13
Pharmacy	1	1	2	1	1	+1	-1	0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	25	-2	-1	-1	-2	-9	-8.6%	28
Social Workers	13	25	26	26	26	+1	+0	+0	+1	+14	+5.2%	29
H&SC, Other	7	20	17	14	14	-3	-3	0	-6	+7	-30.5%	25
Health & Social Care Professionals	287	362	371	367	367	+10	-5	0	+5	+79	+1.4%	425
Management (VIII & above)	32	30	33	33	32	+3	-1	-1	+2	0	+6.7%	32
Administrative/ Supervisory (V to VII)	64	94	107	107	104	+13	-2	-3	+10	+41	+10.9%	110
Clerical (III & IV)	236	293	304	298	295	+11	-8	-3	+3	+60	+1.0%	341
Management & Administrative	331	416	443	438	431	+27	-11	-6	+15	+100	+3.6%	483
Support	72	84	77	76	75	-7	-1	0	-8	+4	-10.0%	109
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.0%	9
General Support	78	93	86	85	84	-7	-1	0	-8	+6	-8.9%	118
Health Care Assistants	32	69	61	60	58	-8	-3	-2	-11	+26	-16.1%	64
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	62	64	-4	+4	+2	0	+9	-0.3%	74
Patient & Client Care	87	134	122	123	122	-12	+0	0	-11	+35	-8.4%	139

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,498	1,698	1,758	1,773	1,787	+60	+29	+14	+89	+289	+5.3%	1,979
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Nurse/ Midwife Manager	105	112	121	121	122	+9	+1	+1	+10	+17	+9.1%	128
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+56.6%	14
Staff Nurse/ Staff Midwife	324	335	318	320	323	-18	+6	+3	-12	-1	-3.6%	357
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student	14	6	6	8	17	+0	+11	+9	+11	+3	+169.3%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+1	+0	+12.1%	5
Nursing & Midwifery	455	467	464	468	481	-3	+17	+13	+14	+26	+2.9%	537
Therapy Professions	42	58	54	52	51	-5	-3	-2	-8	+8	-13.6%	61
Social Care	8	17	29	30	31	+13	+2	+0	+14	+23	+85.3%	33
Psychologists	5	12	14	16	17	+2	+4	+1	+6	+13	+50.0%	19
Social Workers	16	17	24	25	26	+8	+2	+1	+10	+11	+56.5%	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.4%	6
Health & Social Care Professionals	82	112	127	129	131	+15	+4	+1	+19	+48	+17.1%	147
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	57	57	+3	0	+0	+2	+30	+4.5%	60
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	-5.0%	67
Management & Administrative	91	133	134	133	133	+2	-2	+0	+0	+42	+0.3%	143
Support	49	30	29	27	26	-1	-3	-1	-5	-23	-14.9%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	31	30	-1	-3	-1	-5	-25	-13.1%	37
Health Care Assistants	761	884	916	928	929	+32	+13	+1	+44	+167	+5.0%	1,015
Home Help	13	16	13	13	13	-3	+0	0	-3	0	-16.4%	24
Care, other	37	49	69	69	69	+19	+0	+0	+20	+32	+39.9%	71
Patient & Client Care	812	949	997	1,010	1,011	+48	+13	+1	+61	+199	+6.5%	1,110

Older People

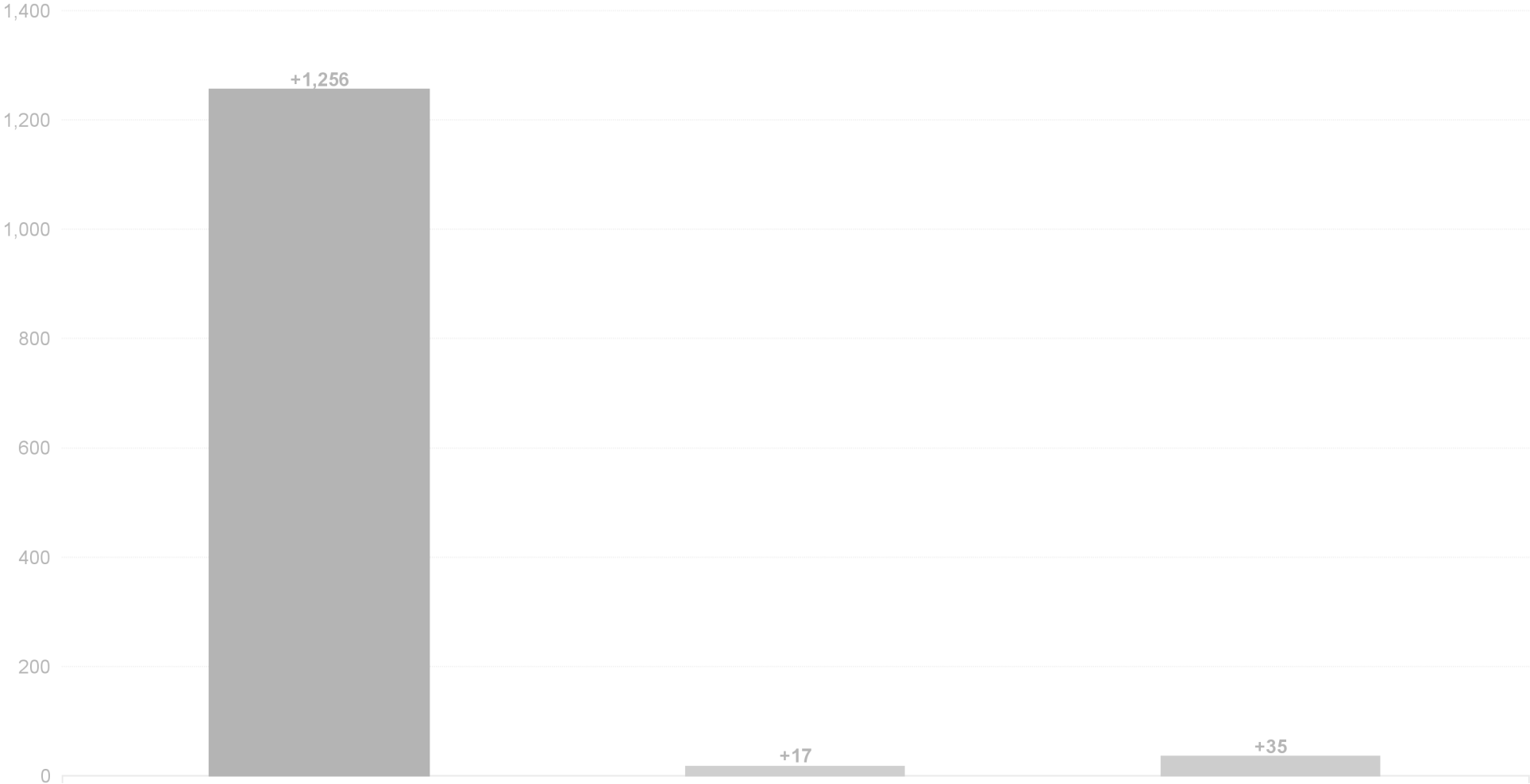
Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,836	2,087	2,202	2,168	2,191	+114	-10	+23	+104	+356	+5.0%	2,584
Medical/ Dental, other	30	27	20	16	15	-7	-5	-1	-12	-15	-44.6%	39
Medical & Dental	30	27	20	16	15	-7	-5	-1	-12	-15	-44.6%	39
Nurse/ Midwife Manager	91	91	93	91	91	+2	-2	+0	+0	0	+0.0%	95
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	0	+4	+16	+23.6%	23
Staff Nurse/ Staff Midwife	307	338	342	344	349	+4	+7	+5	+11	+42	+3.1%	389
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	459	464	+10	+5	+5	+15	+59	+3.4%	509
Therapy Professions	11	27	37	37	37	+10	+0	+1	+10	+26	+39.2%	41
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-6	+21.8%	13
H&SC, Other			6	6	6	+6	0	0	+6	+6	-100.0%	6
Health & Social Care Professionals	30	36	55	55	55	+19	0	+0	+19	+25	+52.6%	61
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.3%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	0	+0	+9	+20	+35.8%	35
Clerical (III & IV)	85	86	88	88	87	+2	-1	-1	+1	+1	+0.9%	100
Management & Administrative	107	121	131	132	130	+10	0	-1	+10	+23	+8.0%	145
Support	123	111	122	122	123	+12	+0	+1	+12	+0	+10.9%	147
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	129	130	+10	+1	+1	+11	+0	+9.6%	154
Health Care Assistants	563	564	557	545	543	-7	-13	-2	-20	-20	-3.6%	643
Home Help	543	748	824	803	823	+76	-1	+19	+74	+280	+9.9%	997
Care, other	28	24	27	30	31	+3	+4	+1	+7	+3	+27.1%	36
Patient & Client Care	1,134	1,336	1,408	1,378	1,397	+71	-11	+19	+60	+263	+4.5%	1,676

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		89	101	100	98	+12	-3	-2	+9	+98	+9.6%	101
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	+0	+1	+4	+32.9%	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	7	7	+0	0	+0	0	+7	-1.1%	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	10	9	+2	-1	-1	+1	+9	+15.7%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	12	11	+3	-1	-1	+2	+11	+25.3%	12
Management (VIII & above)		17	17	18	16	+0	-1	-2	-1	+16	-4.9%	16
Administrative/ Supervisory (V to VII)		37	45	44	43	+8	-2	-1	+6	+43	+15.8%	44
Clerical (III & IV)		19	20	20	21	+0	+1	+1	+1	+21	+7.2%	21
Management & Administrative		73	82	81	79	+9	-2	-2	+6	+79	+8.8%	81

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 1 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
Consultant Medicine	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	37	38	1:1	39.47%	60.53%	1:1	1:1	86.84%	34.21%	52.63%	97.37%	2.63%	100.00%	95.65%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	26	28	1:0.9	32.14%	67.86%	1:0.9	1:0.9	100.00%	32.14%	67.86%	89.29%	10.71%	88.89%	89.47%
Other Medical	33	71	1:0.5	50.70%	49.30%	1:0.5	1:0.5	83.10%	39.44%	43.66%	19.72%	80.28%	22.22%	17.14%
Registrar	68	72	1:0.9	56.94%	43.06%	1:1	1:0.9	5.56%	4.17%	1.39%	94.44%	5.56%	97.56%	90.32%
Senior House Officer	24	24	1:1	37.50%	62.50%	1:1	1:1				95.83%	4.17%	100.00%	93.33%
Senior Registrar	15	16	1:1	37.50%	62.50%	1:1	1:0.9	18.75%	12.50%	6.25%	93.75%	6.25%	100.00%	90.00%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Medical & Dental	211	257	1:0.8	45.53%	54.47%	1:0.8	1:0.8	51.75%	21.79%	29.96%	73.15%	26.85%	74.36%	72.14%
Advanced Nurse/ Midwife Practitioner	22	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	10	10	1:1	10.00%	90.00%	1:1	1:1	70.00%	10.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	51	57	1:0.9	10.53%	89.47%	1:1	1:0.9	96.49%	10.53%	85.96%	78.95%	21.05%	100.00%	76.47%
Clinical Nurse/ Midwife Manager 2	220	230	1:1	20.43%	79.57%	1:1	1:1	99.57%	20.43%	79.13%	90.43%	9.57%	95.74%	89.07%
Clinical Nurse/ Midwife Manager 3	27	27	1:1	33.33%	66.67%	1:1	1:1	96.30%	29.63%	66.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	171	182	1:0.9	18.13%	81.87%	1:1	1:0.9	100.00%	18.13%	81.87%	88.46%	11.54%	96.97%	86.58%
Director Nursing/Midwifery, Assistant	70	75	1:0.9	12.00%	88.00%	1:1	1:0.9	96.00%	12.00%	84.00%	86.67%	13.33%	88.89%	86.36%
Director of Nursing/Midwifery	30	31	1:1	22.58%	77.42%	1:1	1:1	100.00%	22.58%	77.42%	96.77%	3.23%	100.00%	95.83%
Nursing Education/Clinical	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Nursing/ Midwifery awaiting registration	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	25.00%	25.00%		100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	81.82%		81.82%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	27	54	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Public Health Nurse	158	182	1:0.9		100.00%	1:	1:0.9	96.70%		96.70%	71.98%	28.02%		71.98%
Staff Nurse [Intellectual Disability]	264	292	1:0.9	10.62%	89.38%	1:1	1:0.9	96.23%	9.59%	86.64%	80.14%	19.86%	87.10%	79.31%
Staff Nurse [Psychiatric]	297	314	1:0.9	25.16%	74.84%	1:1	1:0.9	99.36%	25.16%	74.20%	90.76%	9.24%	97.47%	88.51%
Staff Nurses [General/ Children's]	560	642	1:0.9	7.63%	92.37%	1:0.9	1:0.9	89.88%	6.54%	83.33%	66.51%	33.49%	87.76%	64.76%
Nursing & Midwifery	1,930	2,141	1:0.9	12.80%	87.20%	1:1	1:0.9	92.81%	12.28%	80.52%	80.34%	19.66%	94.16%	78.31%
Audiology	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	28	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	40	43	1:0.9	2.33%	97.67%	1:1	1:0.9	100.00%	2.33%	97.67%	88.37%	11.63%	100.00%	88.10%
Occupational Therapists	149	171	1:0.9	5.85%	94.15%	1:0.9	1:0.9	96.49%	5.26%	91.23%	77.78%	22.22%	90.00%	77.02%
Orthoptists	4	5	1:0.7	20.00%	80.00%	1:0.8	1:0.7	60.00%	20.00%	40.00%	20.00%	80.00%		25.00%
Other Health & Social Care	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.8	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	129	148	1:0.9	18.92%	81.08%	1:1	1:0.8	95.95%	17.57%	78.38%	68.24%	31.76%	89.29%	63.33%
Podiatrists & Chiropodists	19	22	1:0.9	9.09%	90.91%	1:1	1:0.9	100.00%	9.09%	90.91%	72.73%	27.27%	100.00%	70.00%
Psychologists	72	80	1:0.9	23.75%	76.25%	1:0.9	1:0.9	93.75%	21.25%	72.50%	80.00%	20.00%	94.74%	75.41%
Radiographers	4	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	33	36	1:0.9	13.89%	86.11%	1:1	1:0.9	100.00%	13.89%	86.11%	83.33%	16.67%	100.00%	80.65%
Social Workers	122	132	1:0.9	12.12%	87.88%	1:0.9	1:0.9	95.45%	12.12%	83.33%	87.88%	12.12%	100.00%	86.21%
Speech & Language Therapists	76	87	1:0.9	2.30%	97.70%	1:1	1:0.9	96.55%	1.15%	95.40%	75.86%	24.14%	100.00%	75.29%
Vaccinators	7	17	1:0.4	11.76%	88.24%	1:0.3	1:0.5				5.88%	94.12%		6.67%
Health & Social Care Professionals	707	803	1:0.9	11.96%	88.04%	1:0.9	1:0.9	94.02%	10.96%	83.06%	76.46%	23.54%	89.58%	74.68%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
General Administrative (III & IV)	562	637	1:0.9	10.20%	89.80%	1:0.9	1:0.9	85.09%	8.32%	76.77%	73.16%	26.84%	92.31%	70.98%
Middle Management (V-VII)	279	292	1:1	10.62%	89.38%	1:1	1:0.9	95.55%	8.90%	86.64%	84.93%	15.07%	93.55%	83.91%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Senior Management (VIII & GM)	75	76	1:1	21.05%	78.95%	1:1	1:1	93.42%	17.11%	76.32%	93.42%	6.58%	93.75%	93.33%
Management & Administrative	925	1,015	1:0.9	11.53%	88.47%	1:1	1:0.9	88.87%	9.56%	79.31%	78.33%	21.67%	93.16%	76.39%
Catering	57	67	1:0.9	26.87%	73.13%	1:1	1:0.8	97.01%	25.37%	71.64%	55.22%	44.78%	83.33%	44.90%
Household Services	189	224	1:0.8	19.64%	80.36%	1:0.9	1:0.8	93.30%	15.18%	78.13%	54.46%	45.54%	77.27%	48.89%
Maintenance	36	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
Other Support	29	54	1:0.5	27.78%	72.22%	1:0.8	1:0.4	98.15%	27.78%	70.37%	25.93%	74.07%	46.67%	17.95%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
General Support	317	388	1:0.8	30.93%	69.07%	1:0.9	1:0.8	94.59%	27.32%	67.27%	54.90%	45.10%	80.00%	43.66%
Attendant/ Aide	322	383	1:0.8	22.45%	77.55%	1:1	1:0.8	96.08%	20.37%	75.72%	52.74%	47.26%	89.53%	42.09%
Health Care Assistant/ Care Assistant	1,247	1,382	1:0.9	24.67%	75.33%	1:1	1:0.9	94.86%	23.52%	71.35%	74.96%	25.04%	87.10%	70.99%
Health Promotion	23	24	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	36	39	1:0.9	15.38%	84.62%	1:0.9	1:0.9	76.92%	12.82%	64.10%	82.05%	17.95%	83.33%	81.82%
Home Care Services	32	34	1:0.9	20.59%	79.41%	1:1	1:0.9	91.18%	17.65%	73.53%	88.24%	11.76%	100.00%	85.19%
Home Helps	836	1,022	1:0.8	7.14%	92.86%	1:0.9	1:0.8	51.66%	4.60%	47.06%	1.37%	98.63%	1.37%	1.37%
Other Care Grades	80	91	1:0.9	34.07%	65.93%	1:0.9	1:0.9	97.80%	32.97%	64.84%	69.23%	30.77%	77.42%	65.00%
Pastoral Care	7	10	1:0.7	100.00%		1:0.7	1:	20.00%	20.00%		60.00%	40.00%	60.00%	
Workshop Services	53	55	1:1	30.91%	69.09%	1:1	1:1	98.18%	30.91%	67.27%	94.55%	5.45%	100.00%	92.11%
Patient & Client Care	2,635	3,040	1:0.9	18.85%	81.15%	1:0.9	1:0.8	80.16%	16.84%	63.32%	47.93%	52.07%	76.09%	41.39%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 1 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
Disabilities	1,787	1,979	1:0.9	20.77%	79.23%	1:1	1:0.9	92.62%	19.35%	73.27%	80.55%	19.45%	89.78%	78.13%
Mental Health	1,061	1,143	1:0.9	25.55%	74.45%	1:1	1:0.9	89.41%	22.31%	67.10%	87.84%	12.16%	96.23%	84.96%
Older People	2,191	2,584	1:0.8	12.89%	87.11%	1:0.9	1:0.8	77.63%	10.95%	66.68%	39.71%	60.29%	60.66%	36.61%
Primary Care	1,545	1,792	1:0.9	13.45%	86.55%	1:0.9	1:0.9	88.39%	10.27%	78.13%	68.47%	31.53%	82.99%	66.22%
CHO Operations	98	101	1:1	16.83%	83.17%	1:1	1:1	91.09%	14.85%	76.24%	95.05%	4.95%	100.00%	94.05%
Community Health & Wellbeing	42	45	1:0.9	6.67%	93.33%	1:1	1:0.9	97.78%	4.44%	93.33%	88.89%	11.11%	100.00%	88.10%



CHO 1 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644
Consultant Medicine	3	4	5	5	5	+1	+0	+0	+1	+2	+32.3%	6
Consultant Psychiatry	31	34	36	35	37	+2	+1	+2	+3	+6	+9.7%	38
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	+11.8%	45
Registrar	56	64	68	69	68	+5	+0	-1	+5	+12	+7.5%	72
Senior Registrar	8	12	14	13	15	+2	+1	+2	+3	+7	+24.2%	16
Specialist Registrar	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	+10.1%	89
Senior House Officer	26	22	25	25	24	+3	-1	-1	+2	-2	+9.8%	24
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	+9.8%	24
Dentists	28	27	26	26	26	-1	0	-1	-1	-2	-4.4%	28
Other Medical	52	45	38	34	33	-7	-5	-1	-12	-19	-26.1%	71
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	-18.0%	99
Medical & Dental	205	209		211	211	+5	-4	+0	+2	+5	+0.7%	+257
Clinical Nurse/ Midwife Manager 1	47	44	52	51	51	+9	-1	+0	+7	+5	+16.6%	57
Clinical Nurse/ Midwife Manager 2	198	208	216	223	220	+7	+5	-2	+12	+23	+5.9%	230
Clinical Nurse/ Midwife Manager 3	25	25	30	27	27	+4	-3	+0	+1	+2	+5.1%	27
Director Nursing/Midwifery, Assistant	51	68	68	69	70	+0	+3	+2	+3	+19	+3.9%	75
Director of Nursing/Midwifery	29	30	31	30	30	+2	-2	-1	+0	+0	+0.7%	31
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	+6.3%	420
Adv. Nurse/ Midwife, Candidate	6	10	10	9	10	+0	0	+1	0	+4	-0.2%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	23	22	+6	0	-1	+6	+19	+40.8%	22
Clinical Nurse/ Midwife Specialist	93	145	170	169	171	+26	+1	+3	+27	+78	+18.5%	182
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	+19.4%	214
Staff Nurse [Intellectual Disability]	205	274	260	260	264	-14	+4	+4	-10	+59	-3.7%	292
Staff Nurse [Psychiatric]	298	295	291	294	297	-4	+6	+4	+2	-1	+0.7%	314
Staff Nurses [General/ Children's]	511	516	544	553	560	+28	+16	+6	+44	+49	+8.5%	642
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	1,121	+9	+27	+14	+36	+107	+3.3%	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	+3.8%	182
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	+3.8%	182
Nursing/ Midwifery awaiting registration	11	3	9	4	4	+6	-5	0	+1	-7	+25.8%	4
Post-registration Nurse/ Midwife Student	7	10	10	10	11	+0	+1	+1	+1	+4	+14.8%	11
Pre-registration Nurse/ Midwife Intern	3	8	5	13	27	-3	+22	+14	+19	+24	+233.5%	54
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	+101.7%	69
Nursing Education/Clinical	6	8	8	8	8	0	0	0	-1	+2	-6.3%	8
Nursing/ Midwifery other	6	8	8	8	8	0	0	0	-1	+2	-6.3%	8
Nursing & Midwifery	1,648	1,811		1,905	1,930	+78	+41	+25	+119	+282	+6.6%	+2,141
Dietitians	17	32	38	38	40	+6	+2	+2	+8	+23	+24.0%	43
Occupational Therapists	128	156	154	152	149	-2	-5	-3	-7	+21	-4.3%	171
Orthoptists	3	4	4	4	4	0	+0	+0	0	+1	-3.9%	5
Physiotherapists	90	118	127	128	129	+10	+2	+1	+12	+39	+10.1%	148
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	+0	-2	+11	-8.2%	22
Speech & Language Therapists	69	75	79	77	76	+4	-3	-1	+1	+7	+1.1%	87
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	+2.9%	476
Audiology	5	5	6	6	6	+1	+0	0	+1	+1	+20.6%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	5	4	+1	+0	0	+1	+3	+36.2%	5
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	0	+2	+5	+23.9%	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	+62.2%	36
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	+62.2%	36
Pharmacists	2	3	4	3	3	+1	-1	-1	+0	+1	+0.4%	3
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	+0.4%	3
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	+13.7%	80



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	+5.1%	7,644
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	+13.7%	80
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	+13.7%	132
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	+13.7%	132
Counsellor Therapists	20	27	26	27	28	-1	+2	+1	+1	+8	+3.3%	32
Dental Hygienists	5	5	5	5	5	+0	+0	+0	+0	+0	+1.0%	6
Other Health & Social Care	8	2	8	8	8	+6	0	0	+6	+0	+299.5%	8
Vaccinators		12	10	8	7	-2	-3	0	-5	+7	-39.0%	17
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	+4.5%	63
Health & Social Care Professionals	513	655		705	707	+51	+2	+2	+52	+194	+8.0%	+803
Executive Management	7	9	9	9	9	+0	+0	+0	+0	+2	+0.1%	9
Senior Management (VIII & GM)	53	72	75	76	75	+3	+0	-2	+3	+22	+4.6%	76
Management (VII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	+4.1%	85
Middle Management (V-VII)	134	242	283	282	279	+41	-5	-4	+37	+144	+15.2%	292
Other Administrative	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	+15.1%	293
General Administrative (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	+1.4%	637
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	+1.4%	637
Management & Administrative	651	877		933	925	+64	-16	-8	+48	+274	+5.4%	+1,015
Catering	61	59	60	58	57	+0	-3	-1	-2	-4	-3.7%	67
Household Services	204	188	195	192	189	+8	-6	-4	+1	-15	+0.6%	224
Other Support	33	30	27	27	29	-3	+1	+2	-1	-5	-4.0%	54
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	283	281	+5	-8	-2	-2	-25	-0.7%	352
Maintenance	36	37	35	35	36	-2	+1	+1	-1	0	-2.7%	36
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	0	-2.7%	36
General Support	342	320		318	317	+4	-7	-1	-3	-25	-1.0%	+388
Attendant/ Aide	374	371	359	343	322	-12	-37	-21	-49	-52	-13.1%	383
Health & Social Care Assistants	20	34	35	35	36	+1	+0	+0	+2	+16	+4.6%	39
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,229	1,247	+26	+33	+18	+60	+217	+5.0%	1,382
Health Care Assistants	1,423	1,592	1,608	1,607	1,605	+16	-3	-3	+13	+182	+0.8%	1,804
Home Helps	556	764	837	817	836	+73	-1	+19	+72	+280	+9.4%	1,022
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	+9.4%	1,022
Health Promotion		20	23	23	23	+3	0	0	+3	+23	+13.5%	24
Home Care Services	24	25	28	30	32	+4	+4	+2	+7	+8	+30.1%	34
Other Care Grades	65	79	77	79	80	-2	+3	+0	+1	+15	+0.7%	91
Pastoral Care	12	7	7	7	7	0	+0	+0	0	-6	-2.6%	10
Workshop Services	30	39	54	54	53	+14	0	-1	+14	+24	+35.9%	55
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	+14.4%	214
Patient & Client Care	2,110	2,526		2,617	2,635	+108	+1	+18	+109	+525	+4.3%	+3,040

CHO 1 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.2%	+1.8		+1.6	+0.2			
Registrars	+1.4%	+1.2		+1.9	-0.8			
SHO/ Interns	-4.8%	-1.2		-1.2	+0.0			
Medical/ Dental, other	-2.7%	-1.7			-0.7	+0.0	-1.0	
Medical & Dental	+0.0%	+0.1		+2.3	-1.3	+0.0	-1.0	
Nurse/ Midwife Manager	-0.2%	-1.0	+0.1	-3.8	+1.5	+1.0	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.1%	+2.3		+1.8	+0.7	-0.1	-0.2	+0.0
Staff Nurse/ Staff Midwife	+1.3%	+14.5		+3.7	+3.0	+2.7	+5.1	+0.0
Public Health Nurse	-3.5%	-5.7			-5.7	+0.0	+0.0	
Nursing/ Midwifery Student	+54.1%	+14.6		+4.6	+1.0	+9.0		
Nursing/ Midwifery other	-0.3%	-0.0		-0.1		+0.0	+0.0	
Nursing & Midwifery	+1.3%	+24.7	+0.1	+6.3	+0.4	+12.7	+5.2	+0.0
Therapy Professions	-0.3%	-1.1	+0.0	-1.1	+1.2	-1.8	+0.6	
Health Science/ Diagnostics	-1.6%	-0.2			-0.2			
Social Care	+1.5%	+0.5		+0.0		+0.5		
Pharmacy	-19.1%	-0.6		-0.2	-0.4			+0.0
Psychologists	+3.1%	+2.2		+2.0	-0.8	+1.2	-0.2	
Social Workers	+0.8%	+1.0		+0.2	+0.2	+1.2	-0.0	-0.6



H&SC, Other	+1.5%	+0.7		+1.2	-0.5	+0.1	-0.1	+0.0
Health & Social Care Professionals	+0.4%	+2.5	+0.0	+2.1	-0.4	+1.1	+0.3	-0.6
Management (VIII & above)	-1.9%	-1.6	+1.0	+0.1	-1.0	+0.0	+0.1	-1.8
Administrative/ Supervisory (V to VII)	-1.3%	-3.7	-0.5	+0.5	-2.9	+0.0	+0.0	-0.9
Clerical (III & IV)	-0.5%	-2.9	+0.6	-0.7	-2.6	+0.2	-1.4	+0.9
Management & Administrative	-0.9%	-8.2	+1.1	-0.1	-6.5	+0.3	-1.3	-1.7
Support	-0.9%	-2.4		-2.3	-0.5	-0.6	+1.0	
Maintenance/ Technical	+3.5%	+1.2		+0.8	+0.2	+0.1	+0.2	
General Support	-0.4%	-1.2		-1.5	-0.3	-0.6	+1.2	
Health Care Assistants	-0.2%	-2.8		+0.8	-2.2	+0.6	-2.0	
Home Help	+2.4%	+19.3			+0.0	-0.0	+19.4	
Care, other	+0.5%	+1.0	-0.1	-1.9	+1.8	+0.0	+1.2	
Patient & Client Care	+0.7%	+17.6	-0.1	-1.1	-0.4	+0.6	+18.6	



CHO 1 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.5%	+1.0		+0.8	+0.2			
Registrars	+1.5%	+1.2		+1.1	+0.1			
SHO/ Interns	-4.6%	-1.2		-1.2	+0.0			
Medical/ Dental, other	-7.7%	-5.0			+0.4	+0.0	-5.3	
Medical & Dental	-1.8%	-3.9		+0.8	+0.7	+0.0	-5.3	
Nurse/ Midwife Manager	+0.3%	+1.3	+0.1	-0.4	+2.1	+1.3	-1.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.3%	+0.6		+0.3	+0.5	-0.2	+0.0	-0.0
Staff Nurse/ Staff Midwife	+2.5%	+26.8		+6.3	+8.4	+5.5	+6.7	-0.1
Public Health Nurse	-2.9%	-4.8			-4.8	+0.0	+0.0	
Nursing/ Midwifery Student	+75.0%	+17.8		+6.3	+1.0	+10.5		
Nursing/ Midwifery other	-5.8%	-0.5		+0.0		-0.5	+0.0	
Nursing & Midwifery	+2.2%	+41.3	+0.1	+12.5	+7.2	+16.7	+4.9	-0.1
Therapy Professions	-1.2%	-5.0	+0.0	-1.2	-0.7	-3.3	+0.2	
Health Science/ Diagnostics	+3.8%	+0.4			+0.4			
Social Care	+5.3%	+1.7		+0.0		+1.7		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0



Psychologists	+7.9%	+5.3		+1.8	-0.6	+3.6	+0.6	
Social Workers	+0.8%	+0.9		+0.2	+0.3	+1.9	-0.7	-0.8
H&SC, Other	-1.5%	-0.7		+2.6	-3.3	+0.1	-0.1	+0.0
Health & Social Care Professionals	+0.2%	+1.5	+0.0	+3.2	-4.8	+3.9	-0.1	-0.8
Management (VIII & above)	+0.3%	+0.2	+1.0	+0.1	-1.0	+0.1	+1.0	-1.0
Administrative/ Supervisory (V to VII)	-1.7%	-4.7	-1.3	+1.7	-2.3	-0.4	-0.0	-2.5
Clerical (III & IV)	-2.1%	-11.9	+0.6	-2.6	-8.1	-1.3	-1.4	+1.0
Management & Administrative	-1.7%	-16.5	+0.3	-0.8	-11.4	-1.6	-0.5	-2.5
Support	-2.6%	-7.6		-3.4	-1.2	-3.3	+0.4	
Maintenance/ Technical	+2.8%	+1.0		+0.1	+0.0	+0.0	+0.9	
General Support	-2.0%	-6.6		-3.2	-1.2	-3.3	+1.2	
Health Care Assistants	-0.2%	-3.0		+0.7	-3.2	+12.7	-13.3	
Home Help	-0.2%	-1.4			+0.0	+0.1	-1.5	
Care, other	+3.0%	+5.6	-0.3	-2.1	+3.5	+0.4	+4.0	
Patient & Client Care	+0.0%	+1.2	-0.3	-1.4	+0.3	+13.3	-10.7	



CHO 1 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.7%	+4.9		+3.4	+1.5			
Registrars	+5.0%	+4.1		+2.1	+1.9			
SHO/ Interns	+5.0%	+1.1		+0.1	+1.0			
Medical/ Dental, other	-3.9%	-2.4			-0.7	-0.9	-0.8	
Medical & Dental	+3.8%	+7.7		+5.6	+3.8	-0.9	-0.8	
Nurse/ Midwife Manager	+5.7%	+21.6	+1.9	+2.1	+10.1	+7.7	-0.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+12.4%	+22.4		+5.8	+9.7	+1.5	+4.5	+1.0
Staff Nurse/ Staff Midwife	+2.2%	+23.8		-4.1	+26.7	-12.7	+14.1	-0.1
Public Health Nurse	+1.7%	+2.6			+2.6	+0.0	+0.0	
Nursing/ Midwifery Student	+10.8%	+4.1		-2.0	+2.8	+3.3		
Nursing/ Midwifery other	+7.5%	+0.5		-0.0		+0.6	+0.0	
Nursing & Midwifery	+4.0%	+75.0	+1.9	+1.7	+51.8	+0.3	+18.4	+0.9
Therapy Professions	+0.9%	+3.9	+0.0	-1.9	+0.1	-6.5	+12.2	
Health Science/ Diagnostics	+15.8%	+1.6			+1.6			
Social Care	+51.2%	+11.3		-1.1		+12.4		
Pharmacy	+6.3%	+0.2		+0.0	+0.0			+0.2
Psychologists	+2.5%	+1.8		-1.1	-1.9	+4.5	+0.3	
Social Workers	+10.6%	+11.7		+1.3	+0.4	+9.6	+1.2	-0.8

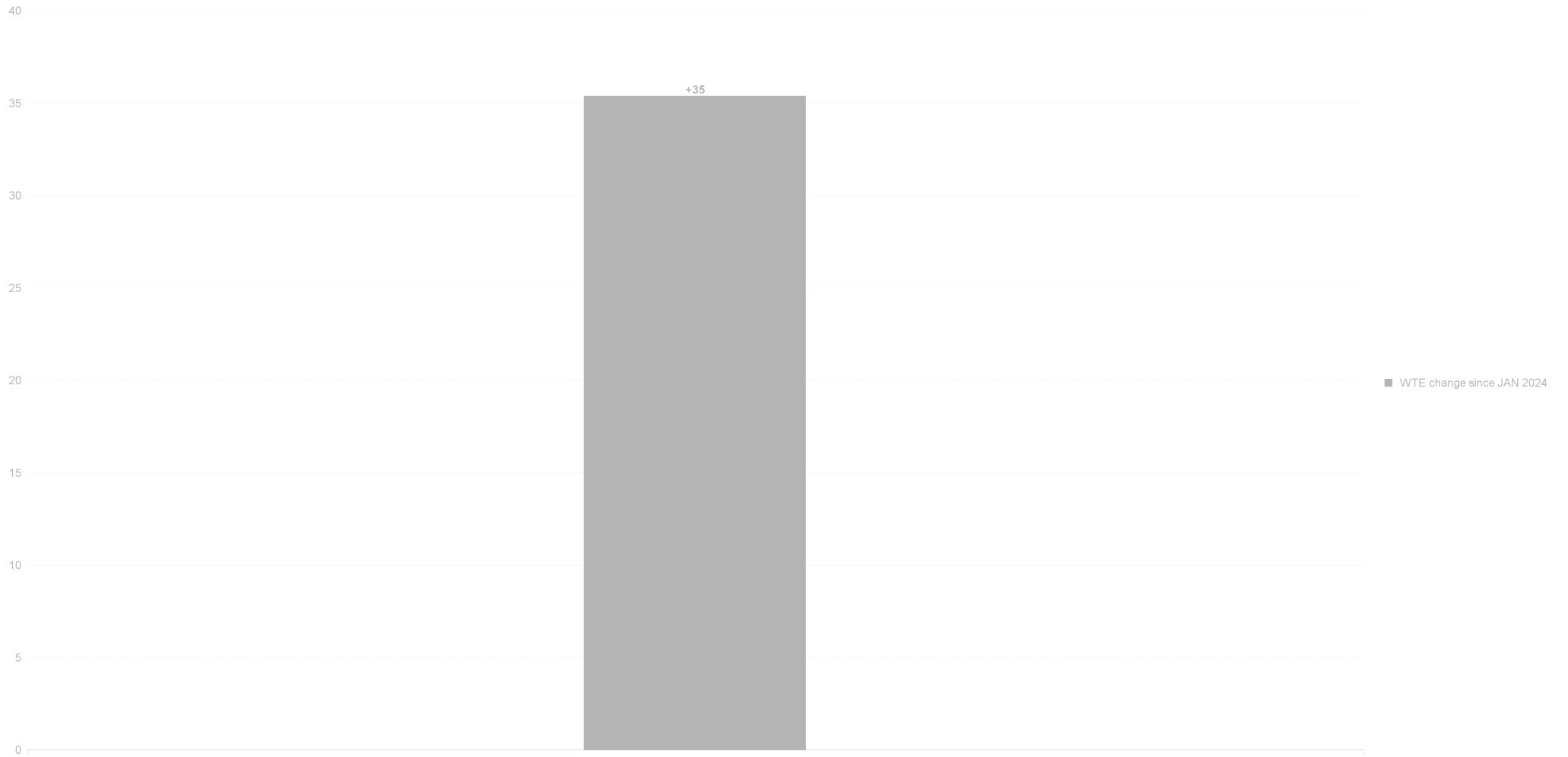


H&SC, Other	+0.4%	+0.2		+3.4	-6.6	-2.4	+5.9	+0.0
Health & Social Care Professionals	+4.5%	+30.5	+0.0	+0.4	-6.4	+17.5	+19.6	-0.7
Management (VIII & above)	+3.1%	+2.5	+3.0	-1.0	+0.3	+1.0	+0.0	-0.9
Administrative/ Supervisory (V to VII)	+10.6%	+26.7	+2.5	+5.4	+4.5	+3.1	+9.8	+1.5
Clerical (III & IV)	-1.2%	-6.9	+1.8	-5.0	-3.7	-4.0	+0.2	+3.9
Management & Administrative	+2.5%	+22.3	+7.3	-0.7	+1.1	+0.1	+10.0	+4.5
Support	-0.9%	-2.6		-1.0	-8.2	-5.7	+12.4	
Maintenance/ Technical	+5.7%	+1.9		+0.5	+0.8	+0.0	+0.7	
General Support	-0.2%	-0.7		-0.6	-7.5	-5.7	+13.1	
Health Care Assistants	+0.3%	+4.8		+0.6	-6.3	+40.2	-29.7	
Home Help	+10.2%	+77.3			+0.0	-2.0	+79.2	
Care, other	+11.8%	+20.5	+1.7	-2.4	+2.5	+11.3	+7.5	
Patient & Client Care	+4.1%	+102.6	+1.7	-1.8	-3.8	+49.5	+57.0	



CHO 1 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 1 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

