

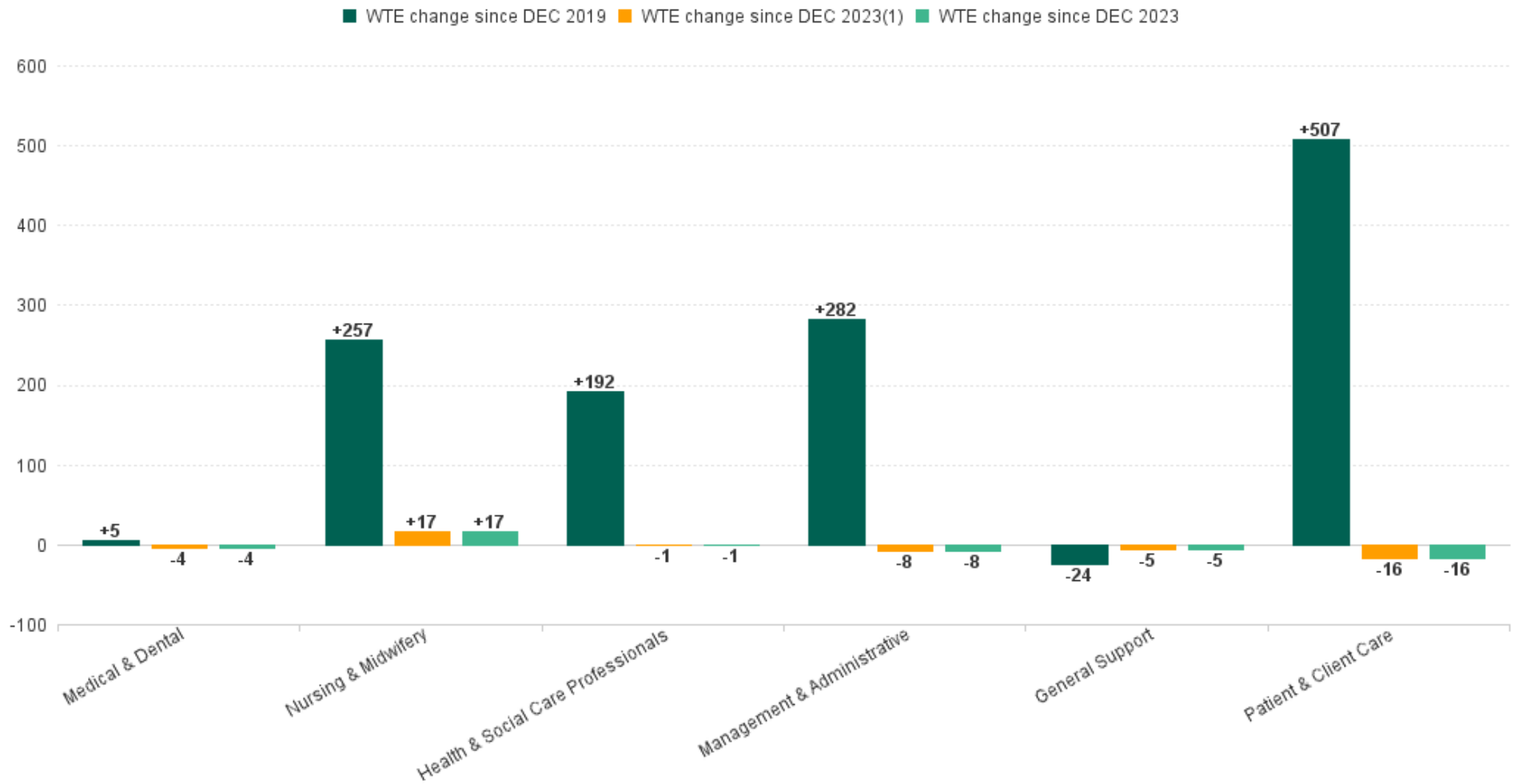
CHO 1 Employment Report: JAN 2024

Employment Report : JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Consultants	34	39	42	42	+8	+23.2%	-1	-1.7%	+3	44
Registrars	65	77	83	83	+18	+27.7%	+0	+0.1%	+7	87
SHO/ Interns	26	22	25	25	-1	-4.3%	+0	+0.2%	+3	26
Medical/ Dental, other	80	72	64	61	-19	-24.3%	-3	-5.2%	-11	96
Medical & Dental	205	209	215	211	+5	+2.6%	-4	-1.8%	+2	253
Nurse/ Midwife Manager	350	375	397	399	+50	+14.2%	+2	+0.6%	+25	417
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	+99	+96.7%	-2	-0.8%	+31	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	+93	+9.2%	+12	+1.1%	+21	1,244
Public Health Nurse	156	152	163	164	+8	+5.1%	+1	+0.5%	+12	186
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>	<i>9</i>	<i>4</i>	<i>-7</i>	<i>-64.3%</i>	<i>-5</i>	<i>-56.3%</i>	<i>+1</i>	<i>4</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>+3</i>	<i>+43.3%</i>	<i>+0</i>	<i>+0.0%</i>	<i>+0</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>5</i>	<i>13</i>	<i>+10</i>	<i>+333.3%</i>	<i>+8</i>	<i>+175.4%</i>	<i>+5</i>	<i>50</i>
Nursing/ Midwifery Student	21	21	24	27	+6	+28.4%	+3	+13.5%	+6	64
Nursing/ Midwifery other	6	8	8	8	+2	+33.3%	0	-5.6%	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	+257	+15.6%	+17	+0.9%	+94	2,130
Therapy Professions	316	405	422	418	+102	+32.3%	-4	-0.9%	+13	474
Health Science/ Diagnostics	7	9	11	12	+5	+80.1%	+1	+5.5%	+2	13
Social Care	11	21	32	33	+22	+191.5%	+1	+3.8%	+12	35
Pharmacy	2	3	4	3	+2	+109.3%	0	-11.3%	+1	4
Psychologists	60	64	67	70	+10	+17.0%	+3	+4.7%	+7	79
Social Workers	85	107	121	121	+36	+42.1%	0	0.0%	+14	130
H&SC, Other	32	47	49	48	+15	+47.7%	-1	-3.0%	+1	62
Health & Social Care Professionals	513	655	706	705	+192	+37.4%	-1	-0.1%	+50	797
Management (VIII & above)	60	81	84	85	+26	+43.2%	+2	+2.2%	+5	87
Administrative/ Supervisory (V to VII)	135	243	284	283	+148	+109.1%	-1	-0.4%	+40	296
Clerical (III & IV)	456	554	573	564	+109	+23.9%	-9	-1.6%	+11	638
Management & Administrative	651	877	941	933	+282	+43.4%	-8	-0.9%	+56	1,021
Support	306	283	288	283	-23	-7.4%	-5	-1.8%	+0	355
Maintenance/ Technical	36	37	35	35	-1	-3.5%	0	-0.7%	-2	36
General Support	342	320	323	318	-24	-7.0%	-5	-1.7%	-2	391
Health Care Assistants	1,423	1,592	1,608	1,607	+185	+13.0%	0	0.0%	+15	1,810
Home Help	556	764	837	817	+260	+46.8%	-21	-2.5%	+52	1,012
Care, other	131	170	188	193	+62	+47.7%	+5	+2.4%	+23	215
Patient & Client Care	2,110	2,526	2,633	2,617	+507	+24.0%	-16	-0.6%	+91	3,037



WTE Change by Staff Category



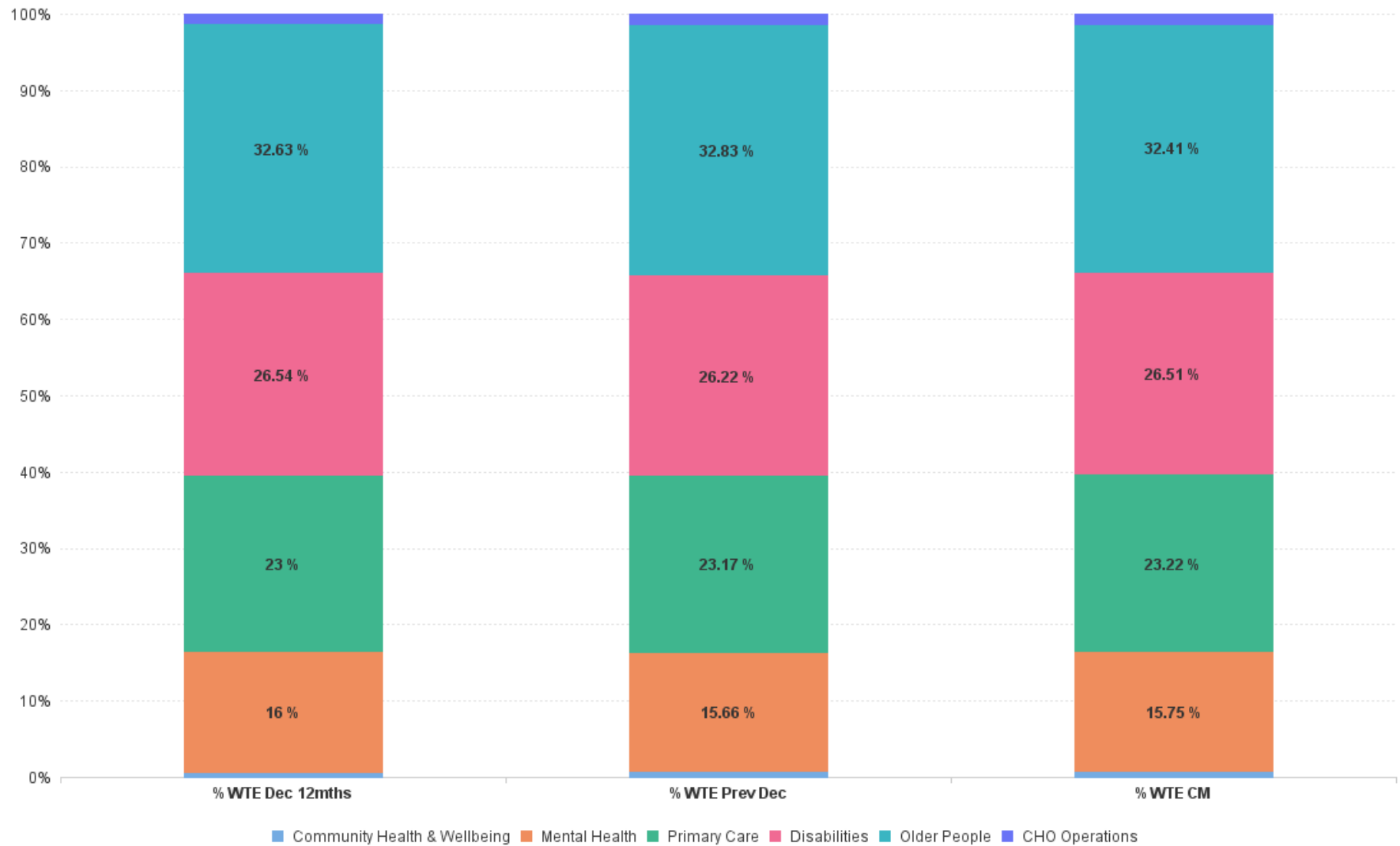
Employment Report by Care Group : JAN 2024

CHO 1 JAN 2024

Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Community Health & Wellbeing		28	42	41	+41		-1	-2.5%	+13	43
Mental Health	953	1,024	1,050	1,053	+101	+10.6%	+3	+0.3%	+30	1,141
Primary Care	1,182	1,472	1,554	1,553	+371	+31.4%	-1	0.0%	+81	1,799
Disabilities	1,498	1,698	1,758	1,773	+275	+18.4%	+15	+0.8%	+75	1,975
Older People	1,836	2,087	2,202	2,168	+332	+18.1%	-33	-1.5%	+81	2,568
CHO Operations		89	101	100	+100		-1	-1.1%	+11	103
Community Services	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629



% Total by Care Group



Employment Report by HSE/S38 : JAN 2024

CHO 1 JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Health Service Executive	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629



Employment Report by HSE.S38: JAN 2024

Health Service Executive

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Consultants	34	39	42	42	+8	+23.2%	-1	-1.7%	+3	44
Registrars	65	77	83	83	+18	+27.7%	+0	+0.1%	+7	87
SHO/ Interns	26	22	25	25	-1	-4.3%	+0	+0.2%	+3	26
Medical/ Dental, other	80	72	64	61	-19	-24.3%	-3	-5.2%	-11	96
Medical & Dental	205	209	215	211	+5	+2.6%	-4	-1.8%	+2	253
Nurse/ Midwife Manager	350	375	397	399	+50	+14.2%	+2	+0.6%	+25	417
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	+99	+96.7%	-2	-0.8%	+31	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	+93	+9.2%	+12	+1.1%	+21	1,244
Public Health Nurse	156	152	163	164	+8	+5.1%	+1	+0.5%	+12	186
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>	<i>9</i>	<i>4</i>	<i>-7</i>	<i>-64.3%</i>	<i>+2</i>	<i>-56.3%</i>	<i>+1</i>	<i>4</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>+3</i>	<i>+43.3%</i>	<i>+2</i>	<i>+0.0%</i>	<i>+0</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>5</i>	<i>13</i>	<i>+10</i>	<i>+333.3%</i>	<i>-3</i>	<i>+175.4%</i>	<i>+5</i>	<i>50</i>
Nursing/ Midwifery Student	21	21	24	27	+6	+28.4%	+3	+13.5%	+6	64
Nursing/ Midwifery other	6	8	8	8	+2	+33.3%	-0	-5.6%	-0	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	+257	+15.6%	+17	+0.9%	+94	2,130
Therapy Professions	316	405	422	418	+102	+32.3%	-4	-0.9%	+13	474
Health Science/ Diagnostics	7	9	11	12	+5	+80.1%	+1	+5.5%	+2	13
Social Care	11	21	32	33	+22	+191.5%	+1	+3.8%	+12	35
Pharmacy	2	3	4	3	+2	+109.3%	-0	-11.3%	+1	4
Psychologists	60	64	67	70	+10	+17.0%	+3	+4.7%	+7	79
Social Workers	85	107	121	121	+36	+42.1%	-0	0.0%	+14	130
H&SC, Other	32	47	49	48	+15	+47.7%	-1	-3.0%	+1	62
Health & Social Care Professionals	513	655	706	705	+192	+37.4%	-1	-0.1%	+50	797
Management (VIII & above)	60	81	84	85	+26	+43.2%	+2	+2.2%	+5	87
Administrative/ Supervisory (V to VII)	135	243	284	283	+148	+109.1%	-1	-0.4%	+40	296
Clerical (III & IV)	456	554	573	564	+109	+23.9%	-9	-1.6%	+11	638
Management & Administrative	651	877	941	933	+282	+43.4%	-8	-0.9%	+56	1,021
Support	306	283	288	283	-23	-7.4%	-5	-1.8%	+0	355
Maintenance/ Technical	36	37	35	35	-1	-3.5%	-0	-0.7%	-2	36
General Support	342	320	323	318	-24	-7.0%	-5	-1.7%	-2	391
Health Care Assistants	1,423	1,592	1,608	1,607	+185	+13.0%	-0	0.0%	+15	1,810
Home Help	556	764	837	817	+260	+46.8%	-21	-2.5%	+52	1,012
Care, other	131	170	188	193	+62	+47.7%	+5	+2.4%	+23	215
Patient & Client Care	2,110	2,526	2,633	2,617	+507	+24.0%	-16	-0.6%	+91	3,037

by S38 Agency: JAN 2024

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Employment Report by Community Health & Wellbeing JAN 2024

CHO 1 JAN 2024

Community Health & Wellbeing JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		28	42	41	+41		-1	-2.5%	+13	43
Nurse/ Midwife Manager			2	2	+2		+0	+0.0%	+2	2
Nursing & Midwifery			2	2	+2		+0	+0.0%	+2	2
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		1	1	1	+1		+0	+0.0%	+0	1
Management (VIII & above)		1	3	3	+3		+0	+0.0%	+2	3
Administrative/ Supervisory (V to VII)		2	7	6	+6		-1	-12.1%	+4	6
Clerical (III & IV)		4	6	6	+6		+0	+0.2%	+2	7
Management & Administrative		7	16	15	+15		-1	-5.0%	+8	16
Care, other		20	23	23	+23		0	-1.2%	+3	24
Patient & Client Care		20	23	23	+23		0	-1.2%	+3	24



Employment Report by Mental Health JAN 2024

CHO 1 JAN 2024

Mental HealthJAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	953	1,024	1,050	1,053	+101	+10.6%	+3	+0.3%	+30	1,141
Consultants	31	34	36	35	+5	+15.2%	-1	-2.0%	+2	37
Registrars	24	35	39	38	+14	+56.1%	-1	-2.1%	+3	39
SHO/ Interns	25	21	23	23	-2	-8.4%	+0	+0.3%	+2	24
Medical & Dental	81	89	98	97	+16	+20.2%	-1	-1.5%	+8	100
Nurse/ Midwife Manager	117	118	120	123	+6	+5.1%	+3	+2.8%	+5	126
Nurse/ Midwife Specialist & AN/MP	67	91	101	99	+32	+47.2%	-1	-1.5%	+8	105
Staff Nurse/ Staff Midwife	297	294	288	290	-7	-2.4%	+3	+0.9%	-4	308
Nursing/ Midwifery awaiting registration		3	5	3	+3		-2	-41.4%	0	3
Pre-registration Nurse/ Midwife Intern		2	3	6	+6		+4	+150.0%	+4	23
Nursing/ Midwifery Student		5	8	9	+9		+2	+22.4%	+4	26
Nursing/ Midwifery other		2	2	2	+2		+0	+3.2%	+0	2
Nursing & Midwifery	482	510	518	524	+42	+8.7%	+6	+1.2%	+14	567
Therapy Professions	36	40	41	41	+5	+14.5%	0	-0.1%	+0	45
Social Care	4	4	2	2	-1	-36.9%	+0	+0.4%	-1	3
Pharmacy	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Psychologists	21	25	28	27	+7	+32.2%	0	-0.8%	+3	30
Social Workers	39	48	48	48	+9	+23.2%	+0	+0.0%	+0	52
H&SC, Other	13	18	20	21	+8	+60.5%	+1	+7.4%	+3	24
Health & Social Care Professionals	113	136	140	141	+28	+24.5%	+1	+0.8%	+5	155
Management (VIII & above)	6	9	7	7	+1	+18.8%	+0	+0.8%	-2	7
Administrative/ Supervisory (V to VII)	30	30	34	35	+5	+17.9%	+1	+3.5%	+5	37
Clerical (III & IV)	85	89	95	93	+7	+8.6%	-2	-2.1%	+3	101
Management & Administrative	121	128	135	135	+14	+11.4%	-1	-0.5%	+7	145
Support	62	58	60	59	-3	-5.1%	-1	-1.8%	+1	65
Maintenance/ Technical	17	16	16	15	-2	-10.0%	-1	-4.1%	-1	16
General Support	79	74	76	74	-5	-6.1%	-2	-2.2%	0	81
Health Care Assistants	66	75	74	73	+7	+10.9%	0	-0.1%	-1	82
Care, other	11	12	10	9	-1	-12.3%	0	-1.3%	-2	11
Patient & Client Care	77	86	83	83	+6	+7.7%	0	-0.3%	-3	93



Employment Report by Primary Care JAN 2024

CHO 1 JAN 2024

Primary Care JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,182	1,472	1,554	1,553	+371	+31.4%	-1	0.0%	+81	1,799
Consultants	3	5	6	6	+3	+105.7%	+0	+0.0%	+1	7
Registrars	41	42	44	45	+4	+10.7%	+1	+2.0%	+3	48
SHO/ Interns	1	1	2	2	+1	+98.0%	0	-1.0%	+1	2
Medical/ Dental, other	47	42	42	43	-4	-9.4%	+1	+2.5%	+1	55
Medical & Dental	92	90	94	96	+4	+4.4%	+2	+2.0%	+6	112
Nurse/ Midwife Manager	36	51	60	60	+24	+66.4%	+1	+1.0%	+9	66
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	+41	+195.9%	0	-0.3%	+13	65
Staff Nurse/ Staff Midwife	85	116	145	151	+66	+76.7%	+5	+3.8%	+34	189
Public Health Nurse	156	151	161	162	+6	+3.8%	+1	+0.5%	+11	184
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	10	+3	+43.3%	+0	+0.0%	+0	10
Nursing/ Midwifery Student	7	10	10	10	+3	+43.3%	+0	+0.0%	+0	10
Nursing/ Midwifery other	1	1			-1	-100.0%			-1	
Nursing & Midwifery	306	377	438	445	+138	+45.1%	+7	+1.5%	+67	514
Therapy Professions	227	279	289	287	+60	+26.6%	-2	-0.7%	+9	325
Health Science/ Diagnostics	5	9	11	12	+6	+122.3%	+1	+5.5%	+2	13
Pharmacy	1	1	2	1	+0	+62.9%	0	-26.0%	+0	2
Psychologists	35	28	26	26	-9	-24.9%	+0	+0.8%	-2	30
Social Workers	13	25	26	26	+14	+107.7%	+0	+0.2%	+1	28
H&SC, Other	7	20	17	14	+7	+107.0%	-3	-16.5%	-6	25
Health & Social Care Professionals	287	362	371	367	+80	+27.8%	-4	-1.2%	+5	423
Management (VIII & above)	32	30	33	33	+1	+1.6%	0	-0.1%	+3	33
Administrative/ Supervisory (V to VII)	64	94	107	107	+44	+68.6%	+1	+0.6%	+13	113
Clerical (III & IV)	236	293	304	298	+62	+26.5%	-6	-1.8%	+6	342
Management & Administrative	331	416	443	438	+107	+32.2%	-5	-1.1%	+22	488
Support	72	84	77	76	+4	+5.7%	-1	-1.0%	-8	111
Maintenance/ Technical	6	9	9	9	+3	+44.3%	0	-2.3%	0	9
General Support	78	93	86	85	+7	+8.6%	-1	-1.1%	-8	120
Health Care Assistants	32	69	61	60	+29	+89.2%	-1	-1.6%	-9	67
Home Help		0	0	0	+0		+0	+0.0%	+0	1
Care, other	55	64	60	62	+7	+12.8%	+2	+2.9%	-2	74
Patient & Client Care	87	134	122	123	+36	+41.3%	+1	+0.6%	-11	142

Employment Report by Disabilities JAN 2024

CHO 1 JAN 2024

Disabilities JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,498	1,698	1,758	1,773	+275	+18.4%	+15	+0.8%	+75	1,975
Medical/ Dental, other	3	3	2	2	-1	-33.1%	+0	+0.0%	-1	5
Medical & Dental	3	3	2	2	-1	-33.1%	+0	+0.0%	-1	5
Nurse/ Midwife Manager	105	112	121	121	+16	+15.4%	+0	+0.2%	+9	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	+6	+88.7%	0	-1.0%	+5	14
Staff Nurse/ Staff Midwife	324	335	318	320	-3	-1.0%	+3	+0.9%	-15	355
Public Health Nurse		1	1	1	+1		+0	+4.2%	+0	1
Nursing/ Midwifery awaiting registration	11		4	1	-10	-90.9%	-3	-75.0%	+1	1
Pre-registration Nurse/ Midwife Intern	3	6	2	7	+4	+125.0%	+5	+204.1%	+1	27
Nursing/ Midwifery Student	14	6	6	8	-6	-44.6%	+2	+24.6%	+2	28
Nursing/ Midwifery other	5	4	5	5	0	-0.6%	-1	-9.8%	+0	5
Nursing & Midwifery	455	467	464	468	+14	+3.0%	+4	+0.9%	+1	530
Therapy Professions	42	58	54	52	+10	+23.4%	-2	-2.9%	-6	62
Social Care	8	17	29	30	+23	+303.2%	+1	+4.0%	+14	32
Psychologists	5	12	14	16	+11	+248.4%	+2	+17.4%	+5	18
Social Workers	16	17	24	25	+10	+61.6%	+1	+3.0%	+8	27
H&SC, Other	12	8	5	6	-7	-55.3%	+0	+0.5%	-3	6
Health & Social Care Professionals	82	112	127	129	+47	+57.0%	+3	+2.2%	+18	145
Management (VIII & above)	14	15	16	16	+2	+12.2%	+0	+0.6%	+1	16
Administrative/ Supervisory (V to VII)	28	55	57	57	+29	+106.9%	0	-0.7%	+2	60
Clerical (III & IV)	50	63	61	60	+10	+20.5%	-2	-2.5%	-3	67
Management & Administrative	91	133	134	133	+41	+45.3%	-2	-1.4%	+0	143
Support	49	30	29	27	-23	-45.9%	-3	-9.2%	-4	34
Maintenance/ Technical	6	4	4	4	-2	-34.3%	0	-1.5%	0	4
General Support	55	34	33	31	-25	-44.7%	-3	-8.3%	-4	38
Health Care Assistants	761	884	916	928	+167	+21.9%	+12	+1.3%	+44	1,018
Home Help	13	16	13	13	0	-2.6%	+0	+1.0%	-3	24
Care, other	37	49	69	69	+32	+86.6%	+0	+0.6%	+20	72
Patient & Client Care	812	949	997	1,010	+198	+24.4%	+13	+1.3%	+61	1,114



Employment Report by Older People JAN 2024

CHO 1 JAN 2024

Older People JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,836	2,087	2,202	2,168	+332	+18.1%	-33	-1.5%	+81	2,568
Medical/ Dental, other	30	27	20	16	-14	-47.0%	-4	-21.6%	-11	36
Medical & Dental	30	27	20	16	-14	-47.0%	-4	-21.6%	-11	36
Nurse/ Midwife Manager	91	91	93	91	0	-0.5%	-2	-2.2%	0	94
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	+16	+235.4%	+0	+1.0%	+5	23
Staff Nurse/ Staff Midwife	307	338	342	344	+37	+11.9%	+2	+0.5%	+6	390
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	405	449	459	459	+54	+13.4%	0	-0.1%	+10	509
Therapy Professions	11	27	37	37	+26	+230.6%	0	-1.1%	+10	41
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists				1	+1		+1		+1	1
Social Workers	18	9	12	11	-6	-35.9%	-1	-5.5%	+2	13
H&SC, Other			6	6	+6		0	-1.3%	+6	6
Health & Social Care Professionals	30	36	55	55	+25	+83.0%	0	-0.7%	+19	61
Management (VIII & above)	8	10	9	10	+2	+24.7%	+1	+10.4%	0	10
Administrative/ Supervisory (V to VII)	14	25	34	34	+20	+137.3%	0	-0.1%	+9	35
Clerical (III & IV)	85	86	88	88	+3	+3.3%	0	-0.1%	+2	101
Management & Administrative	107	121	131	132	+24	+22.7%	+1	+0.6%	+11	146
Support	123	111	122	122	-1	-0.7%	-1	-0.5%	+11	145
Maintenance/ Technical	7	8	6	7	0	-2.6%	+1	+10.9%	-1	7
General Support	130	118	129	129	-1	-0.8%	+0	+0.0%	+10	152
Health Care Assistants	563	564	557	545	-18	-3.2%	-11	-2.0%	-18	643
Home Help	543	748	824	803	+260	+48.0%	-21	-2.5%	+55	987
Care, other	28	24	27	30	+2	+6.4%	+3	+10.4%	+5	34
Patient & Client Care	1,134	1,336	1,408	1,378	+244	+21.5%	-29	-2.1%	+42	1664



Employment Report by CHO Operations JAN 2024

CHO 1 JAN 2024

CHO Operations JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		89	101	100	+100		-1	-1.1%	+11	103
Nurse/ Midwife Manager		3	2	2	+2		+0	+0.0%	-1	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		0	-1.0%	+1	4
Staff Nurse/ Staff Midwife		1	1	1	+1		0	-5.6%	0	2
Nursing & Midwifery		7	7	7	+7		0	-1.6%	0	8
Pharmacy		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		8	10	10	+10		0	-2.1%	+2	10
H&SC, Other			1	1	+1		+0	+0.0%	+1	1
Health & Social Care Professionals		9	12	12	+12		0	-1.8%	+3	12
Management (VIII & above)		17	17	18	+18		+1	+4.6%	+1	18
Administrative/ Supervisory (V to VII)		37	45	44	+44		-2	-3.5%	+7	45
Clerical (III & IV)		19	20	20	+20		+0	+0.2%	+0	20
Management & Administrative		73	82	81	+81		-1	-0.9%	+8	83

Employment Report by Care Group (HSE Only) JAN 2024

CHO 1 JAN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		28	42	41	+41		-1	-2.5%	+13	43
Nurse/ Midwife Manager			2	2	+2		+0	+0.0%	+2	2
Nursing & Midwifery			2	2	+2		+0	+0.0%	+2	2
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		1	1	1	+1		+0	+0.0%	+0	1
Management (VIII & above)		1	3	3	+3		+0	+0.0%	+2	3
Administrative/ Supervisory (V to VII)		2	7	6	+6		-1	-12.1%	+4	6
Clerical (III & IV)		4	6	6	+6		+0	+0.2%	+2	7
Management & Administrative		7	16	15	+15		-1	-5.0%	+8	16
Care, other		20	23	23	+23		0	-1.2%	+3	24
Patient & Client Care		20	23	23	+23		0	-1.2%	+3	24



Mental Health

Mental Health HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	953	1,024	1,050	1,053	+101	+10.6%	+3	+0.3%	+30	1,141
Consultants	31	34	36	35	+5	+15.2%	-1	-2.0%	+2	37
Registrars	24	35	39	38	+14	+56.1%	-1	-2.1%	+3	39
SHO/ Interns	25	21	23	23	-2	-8.4%	+0	+0.3%	+2	24
Medical & Dental	81	89	98	97	+16	+20.2%	-1	-1.5%	+8	100
Nurse/ Midwife Manager	117	118	120	123	+6	+5.1%	+3	+2.8%	+5	126
Nurse/ Midwife Specialist & AN/MP	67	91	101	99	+32	+47.2%	-1	-1.5%	+8	105
Staff Nurse/ Staff Midwife	297	294	288	290	-7	-2.4%	+3	+0.9%	-4	308
Nursing/ Midwifery Student		5	8	9	+9		+2	+22.4%	+4	26
Nursing/ Midwifery other		2	2	2	+2		+0	+3.2%	+0	2
Nursing & Midwifery	482	510	518	524	+42	+8.7%	+6	+1.2%	+14	567
Therapy Professions	36	40	41	41	+5	+14.5%	0	-0.1%	+0	45
Social Care	4	4	2	2	-1	-36.9%	+0	+0.4%	-1	3
Pharmacy	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Psychologists	21	25	28	27	+7	+32.2%	0	-0.8%	+3	30
Social Workers	39	48	48	48	+9	+23.2%	+0	+0.0%	+0	52
H&SC, Other	13	18	20	21	+8	+60.5%	+1	+7.4%	+3	24
Health & Social Care Professionals	113	136	140	141	+28	+24.5%	+1	+0.8%	+5	155
Management (VIII & above)	6	9	7	7	+1	+18.8%	+0	+0.8%	-2	7
Administrative/ Supervisory (V to VII)	30	30	34	35	+5	+17.9%	+1	+3.5%	+5	37
Clerical (III & IV)	85	89	95	93	+7	+8.6%	-2	-2.1%	+3	101
Management & Administrative	121	128	135	135	+14	+11.4%	-1	-0.5%	+7	145
Support	62	58	60	59	-3	-5.1%	-1	-1.8%	+1	65
Maintenance/ Technical	17	16	16	15	-2	-10.0%	-1	-4.1%	-1	16
General Support	79	74	76	74	-5	-6.1%	-2	-2.2%	0	81
Health Care Assistants	66	75	74	73	+7	+10.9%	0	-0.1%	-1	82
Care, other	11	12	10	9	-1	-12.3%	0	-1.3%	-2	11
Patient & Client Care	77	86	83	83	+6	+7.7%	0	-0.3%	-3	93



Primary Care

Primary Care HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,182	1,472	1,554	1,553	+371	+31.4%	-1	0.0%	+81	1,799
Consultants	3	5	6	6	+3	+105.7%	+0	+0.0%	+1	7
Registrars	41	42	44	45	+4	+10.7%	+1	+2.0%	+3	48
SHO/ Interns	1	1	2	2	+1	+98.0%	0	-1.0%	+1	2
Medical/ Dental, other	47	42	42	43	-4	-9.4%	+1	+2.5%	+1	55
Medical & Dental	92	90	94	96	+4	+4.4%	+2	+2.0%	+6	112
Nurse/ Midwife Manager	36	51	60	60	+24	+66.4%	+1	+1.0%	+9	66
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	+41	+195.9%	0	-0.3%	+13	65
Staff Nurse/ Staff Midwife	85	116	145	151	+66	+76.7%	+5	+3.8%	+34	189
Public Health Nurse	156	151	161	162	+6	+3.8%	+1	+0.5%	+11	184
Nursing/ Midwifery Student	7	10	10	10	+3	+43.3%	+0	+0.0%	+0	10
Nursing/ Midwifery other	1	1			-1	-100.0%			-1	
Nursing & Midwifery	306	377	438	445	+138	+45.1%	+7	+1.5%	+67	514
Therapy Professions	227	279	289	287	+60	+26.6%	-2	-0.7%	+9	325
Health Science/ Diagnostics	5	9	11	12	+6	+122.3%	+1	+5.5%	+2	13
Pharmacy	1	1	2	1	+0	+62.9%	0	-26.0%	+0	2
Psychologists	35	28	26	26	-9	-24.9%	+0	+0.8%	-2	30
Social Workers	13	25	26	26	+14	+107.7%	+0	+0.2%	+1	28
H&SC, Other	7	20	17	14	+7	+107.0%	-3	-16.5%	-6	25
Health & Social Care Professionals	287	362	371	367	+80	+27.8%	-4	-1.2%	+5	423
Management (VIII & above)	32	30	33	33	+1	+1.6%	0	-0.1%	+3	33
Administrative/ Supervisory (V to VII)	64	94	107	107	+44	+68.6%	+1	+0.6%	+13	113
Clerical (III & IV)	236	293	304	298	+62	+26.5%	-6	-1.8%	+6	342
Management & Administrative	331	416	443	438	+107	+32.2%	-5	-1.1%	+22	488
Support	72	84	77	76	+4	+5.7%	-1	-1.0%	-8	111
Maintenance/ Technical	6	9	9	9	+3	+44.3%	0	-2.3%	0	9
General Support	78	93	86	85	+7	+8.6%	-1	-1.1%	-8	120
Health Care Assistants	32	69	61	60	+29	+89.2%	-1	-1.6%	-9	67
Home Help		0	0	0	+0		+0	+0.0%	+0	1
Care, other	55	64	60	62	+7	+12.8%	+2	+2.9%	-2	74
Patient & Client Care	87	134	122	123	+36	+41.3%	+1	+0.6%	-11	142



Disabilities

Disabilities HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,498	1,698	1,758	1,773	+275	+18.4%	+15	+0.8%	+75	1,975
Medical/ Dental, other	3	3	2	2	-1	-33.1%	+0	+0.0%	-1	5
Medical & Dental	3	3	2	2	-1	-33.1%	+0	+0.0%	-1	5
Nurse/ Midwife Manager	105	112	121	121	+16	+15.4%	+0	+0.2%	+9	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	+6	+88.7%	0	-1.0%	+5	14
Staff Nurse/ Staff Midwife	324	335	318	320	-3	-1.0%	+3	+0.9%	-15	355
Public Health Nurse		1	1	1	+1		+0	+4.2%	+0	1
Nursing/ Midwifery Student	14	6	6	8	-6	-44.6%	+2	+24.6%	+2	28
Nursing/ Midwifery other	5	4	5	5	0	-0.6%	-1	-9.8%	+0	5
Nursing & Midwifery	455	467	464	468	+14	+3.0%	+4	+0.9%	+1	530
Therapy Professions	42	58	54	52	+10	+23.4%	-2	-2.9%	-6	62
Social Care	8	17	29	30	+23	+303.2%	+1	+4.0%	+14	32
Psychologists	5	12	14	16	+11	+248.4%	+2	+17.4%	+5	18
Social Workers	16	17	24	25	+10	+61.6%	+1	+3.0%	+8	27
H&SC, Other	12	8	5	6	-7	-55.3%	+0	+0.5%	-3	6
Health & Social Care Professionals	82	112	127	129	+47	+57.0%	+3	+2.2%	+18	145
Management (VIII & above)	14	15	16	16	+2	+12.2%	+0	+0.6%	+1	16
Administrative/ Supervisory (V to VII)	28	55	57	57	+29	+106.9%	0	-0.7%	+2	60
Clerical (III & IV)	50	63	61	60	+10	+20.5%	-2	-2.5%	-3	67
Management & Administrative	91	133	134	133	+41	+45.3%	-2	-1.4%	+0	143
Support	49	30	29	27	-23	-45.9%	-3	-9.2%	-4	34
Maintenance/ Technical	6	4	4	4	-2	-34.3%	0	-1.5%	0	4
General Support	55	34	33	31	-25	-44.7%	-3	-8.3%	-4	38
Health Care Assistants	761	884	916	928	+167	+21.9%	+12	+1.3%	+44	1,018
Home Help	13	16	13	13	0	-2.6%	+0	+1.0%	-3	24
Care, other	37	49	69	69	+32	+86.6%	+0	+0.6%	+20	72
Patient & Client Care	812	949	997	1,010	+198	+24.4%	+13	+1.3%	+61	1,114

Older People

Older People HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,836	2,087	2,202	2,168	+332	+18.1%	-33	-1.5%	+81	2,568
Medical/ Dental, other	30	27	20	16	-14	-47.0%	-4	-21.6%	-11	36
Medical & Dental	30	27	20	16	-14	-47.0%	-4	-21.6%	-11	36
Nurse/ Midwife Manager	91	91	93	91	0	-0.5%	-2	-2.2%	0	94
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	+16	+235.4%	+0	+1.0%	+5	23
Staff Nurse/ Staff Midwife	307	338	342	344	+37	+11.9%	+2	+0.5%	+6	390
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	405	449	459	459	+54	+13.4%	0	-0.1%	+10	509
Therapy Professions	11	27	37	37	+26	+230.6%	0	-1.1%	+10	41
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists				1	+1		+1		+1	1
Social Workers	18	9	12	11	-6	-35.9%	-1	-5.5%	+2	13
H&SC, Other			6	6	+6		0	-1.3%	+6	6
Health & Social Care Professionals	30	36	55	55	+25	+83.0%	0	-0.7%	+19	61
Management (VIII & above)	8	10	9	10	+2	+24.7%	+1	+10.4%	0	10
Administrative/ Supervisory (V to VII)	14	25	34	34	+20	+137.3%	0	-0.1%	+9	35
Clerical (III & IV)	85	86	88	88	+3	+3.3%	0	-0.1%	+2	101
Management & Administrative	107	121	131	132	+24	+22.7%	+1	+0.6%	+11	146
Support	123	111	122	122	-1	-0.7%	-1	-0.5%	+11	145
Maintenance/ Technical	7	8	6	7	0	-2.6%	+1	+10.9%	-1	7
General Support	130	118	129	129	-1	-0.8%	+0	+0.0%	+10	152
Health Care Assistants	563	564	557	545	-18	-3.2%	-11	-2.0%	-18	643
Home Help	543	748	824	803	+260	+48.0%	-21	-2.5%	+55	987
Care, other	28	24	27	30	+2	+6.4%	+3	+10.4%	+5	34
Patient & Client Care	1,134	1,336	1,408	1,378	+244	+21.5%	-29	-2.1%	+42	1,664

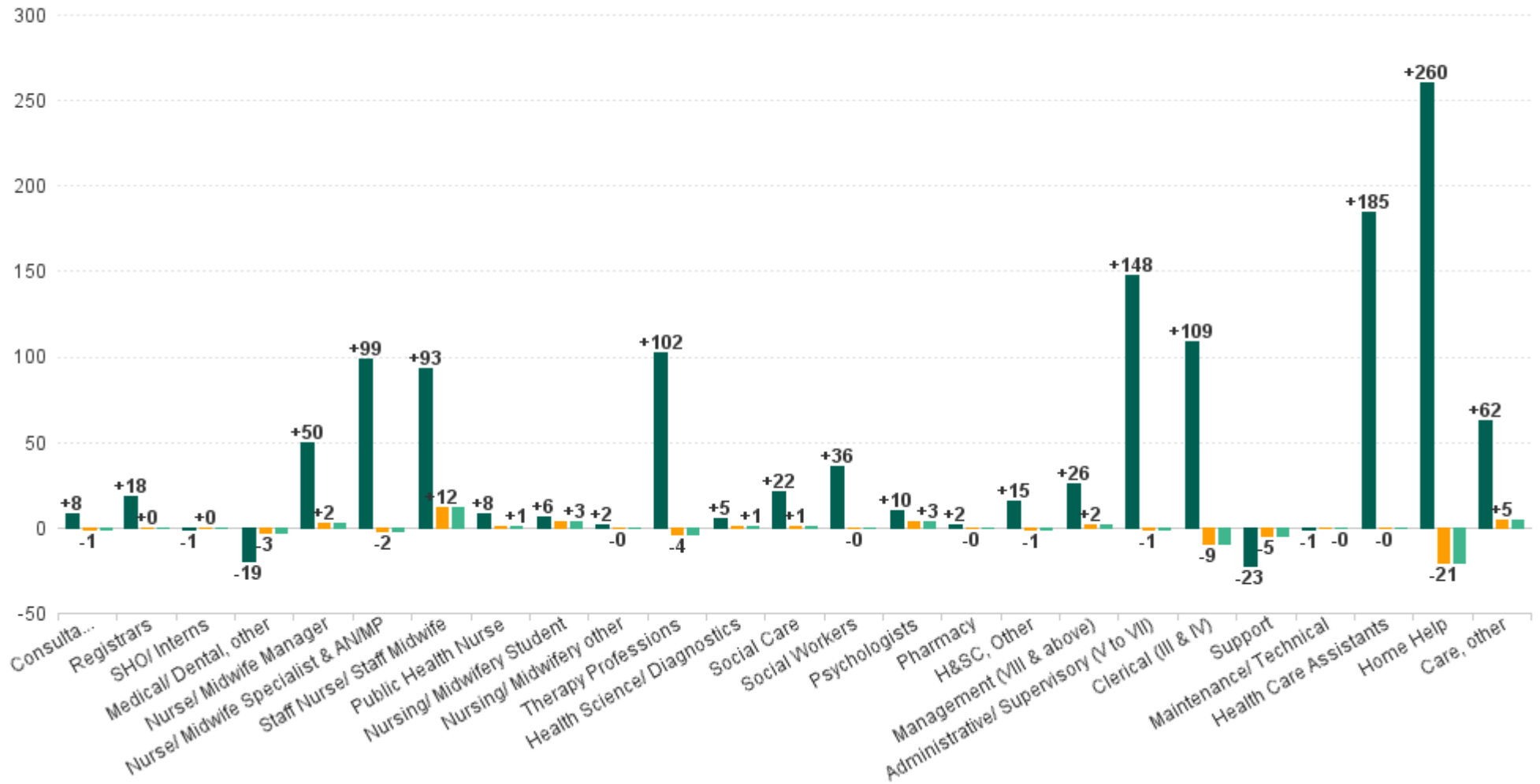
CHO Operations

CHO Operations HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		89	101	100	+100		-1	-1.1%	+11	103
Nurse/ Midwife Manager		3	2	2	+2		+0	+0.0%	-1	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		0	-1.0%	+1	4
Staff Nurse/ Staff Midwife		1	1	1	+1		0	-5.6%	0	2
Nursing & Midwifery		7	7	7	+7		0	-1.6%	0	8
Pharmacy		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		8	10	10	+10		0	-2.1%	+2	10
H&SC, Other			1	1	+1		+0	+0.0%	+1	1
Health & Social Care Professionals		9	12	12	+12		0	-1.8%	+3	12
Management (VIII & above)		17	17	18	+18		+1	+4.6%	+1	18
Administrative/ Supervisory (V to VII)		37	45	44	+44		-2	-3.5%	+7	45
Clerical (III & IV)		19	20	20	+20		+0	+0.2%	+0	20
Management & Administrative		73	82	81	+81		-1	-0.9%	+8	83



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 1 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,689	7,629	1:0.9	16.96%	83.04%	1:0.9	1:0.9	86.03%	14.68%	71.35%	65.46%	34.54%	82.77%	61.93%
Consultant Medicine	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	35	37	1:1	40.54%	59.46%	1:1	1:0.9	86.49%	35.14%	51.35%	97.30%	2.70%	100.00%	95.45%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	42	44	1:0.9	36.36%	63.64%	1:1	1:0.9	86.36%	31.82%	54.55%	93.18%	6.82%	100.00%	89.29%
Dentists	26	28	1:0.9	32.14%	67.86%	1:0.9	1:1	100.00%	32.14%	67.86%	92.86%	7.14%	88.89%	94.74%
Other Medical	34	68	1:0.5	50.00%	50.00%	1:0.5	1:0.5	82.35%	38.24%	44.12%	20.59%	79.41%	23.53%	17.65%
Medical/ Dental, other	61	96	1:0.6	44.79%	55.21%	1:0.6	1:0.7	87.50%	36.46%	51.04%	41.67%	58.33%	37.21%	45.28%
Registrar	69	72	1:1	54.17%	45.83%	1:1	1:0.9	6.94%	4.17%	2.78%	94.44%	5.56%	97.44%	90.91%
Senior Registrar	13	14	1:0.9	35.71%	64.29%	1:1	1:0.9	21.43%	14.29%	7.14%	92.86%	7.14%	100.00%	88.89%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	83	87	1:1	50.57%	49.43%	1:1	1:0.9	9.20%	5.75%	3.45%	94.25%	5.75%	97.73%	90.70%
Senior House Officer	25	26	1:1	46.15%	53.85%	1:1	1:1				96.15%	3.85%	100.00%	92.86%
SHO/ Interns	25	26	1:1	46.15%	53.85%	1:1	1:1				96.15%	3.85%	100.00%	92.86%
Medical & Dental	211	253	1:0.8	45.45%	54.55%	1:0.8	1:0.8	51.38%	21.34%	30.04%	74.31%	25.69%	75.65%	73.19%
Clinical Nurse/ Midwife Manager 1	51	55	1:0.9	10.91%	89.09%	1:1	1:0.9	98.18%	10.91%	87.27%	80.00%	20.00%	100.00%	77.55%
Clinical Nurse/ Midwife Manager 2	223	232	1:1	20.26%	79.74%	1:1	1:1	99.14%	20.26%	78.88%	90.52%	9.48%	95.74%	89.19%
Clinical Nurse/ Midwife Manager 3	27	27	1:1	33.33%	66.67%	1:1	1:1	96.30%	29.63%	66.67%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	69	72	1:1	12.50%	87.50%	1:1	1:1	95.83%	12.50%	83.33%	87.50%	12.50%	88.89%	87.30%
Director of Nursing/Midwifery	30	31	1:1	22.58%	77.42%	1:1	1:1	100.00%	22.58%	77.42%	96.77%	3.23%	100.00%	95.83%
Nurse/ Midwife Manager	399	417	1:1	18.71%	81.29%	1:1	1:0.9	98.32%	18.47%	79.86%	89.69%	10.31%	96.15%	88.20%
Advanced Nurse/ Midwife Practitioner	23	23	1:1	8.70%	91.30%	1:1	1:1	91.30%	8.70%	82.61%	95.65%	4.35%	100.00%	95.24%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	66.67%	11.11%	55.56%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	169	179	1:0.9	18.44%	81.56%	1:1	1:0.9	100.00%	18.44%	81.56%	88.27%	11.73%	96.97%	86.30%
Nurse/ Midwife Specialist & AN/MP	201	211	1:1	17.06%	82.94%	1:1	1:0.9	97.63%	17.06%	80.57%	89.57%	10.43%	97.22%	88.00%
Nursing Education/Clinical	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Nursing/ Midwifery other	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Nursing/ Midwifery awaiting registration	4	4	1:1	25.00%	75.00%	1:0.9	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	90.00%		90.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	13	50	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Nursing/ Midwifery Student	27	64	1:0.4	1.56%	98.44%	1:0.9	1:0.4	15.63%	1.56%	14.06%	100.00%		100.00%	100.00%
Public Health Nurse	164	186	1:0.9		100.00%	1:	1:0.9	95.70%		95.70%	74.73%	25.27%		74.73%
Public Health Nurse	164	186	1:0.9		100.00%	1:	1:0.9	95.70%		95.70%	74.73%	25.27%		74.73%
Staff Nurse [Intellectual Disability]	260	288	1:0.9	10.76%	89.24%	1:1	1:0.9	96.88%	9.72%	87.15%	80.21%	19.79%	87.10%	79.38%
Staff Nurse [Psychiatric]	294	312	1:0.9	25.00%	75.00%	1:1	1:0.9	99.04%	25.00%	74.04%	90.38%	9.62%	97.44%	88.03%
Staff Nurses [General/ Children's]	553	644	1:0.9	7.45%	92.55%	1:0.9	1:0.9	89.75%	6.37%	83.39%	66.15%	33.85%	85.42%	64.60%
Staff Nurse/ Staff Midwife	1,107	1,244	1:0.9	12.62%	87.38%	1:1	1:0.9	93.73%	11.82%	81.91%	75.48%	24.52%	91.72%	73.14%
Nursing & Midwifery	1,905	2,130	1:0.9	12.77%	87.23%	1:1	1:0.9	92.86%	12.25%	80.61%	80.38%	19.62%	93.75%	78.42%
Audiology	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Health Science/ Diagnostics	12	13	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	76.92%	23.08%	100.00%	72.73%
Counsellor Therapists	27	31	1:0.9	19.35%	80.65%	1:1	1:0.9	90.32%	19.35%	70.97%	74.19%	25.81%	83.33%	72.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Vaccinators	8	17	1:0.5	11.76%	88.24%	1:0.4	1:0.5				5.88%	94.12%		6.67%
H&SC, Other	48	62	1:0.8	14.52%	85.48%	1:0.9	1:0.8	67.74%	11.29%	56.45%	58.06%	41.94%	66.67%	56.60%
Pharmacists	3	4	1:0.8	25.00%	75.00%	1:0.7	1:0.8	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Pharmacy	3	4	1:0.8	25.00%	75.00%	1:0.7	1:0.8	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Psychologists	70	79	1:0.9	22.78%	77.22%	1:1	1:0.9	93.67%	20.25%	73.42%	78.48%	21.52%	94.44%	73.77%
Social Care	33	35	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Social Workers	121	130	1:0.9	12.31%	87.69%	1:1	1:0.9	95.38%	12.31%	83.08%	88.46%	11.54%	100.00%	86.84%
Dietitians	38	42	1:0.9	2.38%	97.62%	1:1	1:0.9	100.00%	2.38%	97.62%	88.10%	11.90%	100.00%	87.80%
Occupational Therapists	152	172	1:0.9	6.40%	93.60%	1:0.9	1:0.9	96.51%	5.81%	90.70%	79.07%	20.93%	90.91%	78.26%
Orthoptists	4	5	1:0.7	20.00%	80.00%	1:0.8	1:0.7	60.00%	20.00%	40.00%	20.00%	80.00%		25.00%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,689	7,629	1:0.9	16.96%	83.04%	1:0.9	1:0.9	86.03%	14.68%	71.35%	65.46%	34.54%	82.77%	61.93%
Physiotherapists	128	146	1:0.9	19.18%	80.82%	1:1	1:0.9	95.89%	17.81%	78.08%	69.86%	30.14%	89.29%	65.25%
Podiatrists & Chiropodists	19	22	1:0.9	9.09%	90.91%	1:1	1:0.9	100.00%	9.09%	90.91%	72.73%	27.27%	100.00%	70.00%
Speech & Language Therapists	77	87	1:0.9	2.30%	97.70%	1:1	1:0.9	96.55%	1.15%	95.40%	77.01%	22.99%	100.00%	76.47%
Therapy Professions	418	474	1:0.9	9.49%	90.51%	1:0.9	1:0.9	96.41%	8.65%	87.76%	75.74%	24.26%	88.89%	74.36%
Health & Social Care Professionals	705	797	1:0.9	12.05%	87.95%	1:0.9	1:0.9	93.85%	11.04%	82.81%	77.16%	22.84%	89.58%	75.46%
Middle Management (V-VII)	282	295	1:1	10.51%	89.49%	1:1	1:1	95.59%	8.81%	86.78%	85.08%	14.92%	93.55%	84.09%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	283	296	1:1	10.47%	89.53%	1:1	1:1	95.61%	8.78%	86.82%	85.14%	14.86%	93.55%	84.15%
General Administrative (III & IV)	564	638	1:0.9	10.34%	89.66%	1:1	1:0.9	84.95%	8.46%	76.49%	72.88%	27.12%	90.91%	70.80%
Clerical (III & IV)	564	638	1:0.9	10.34%	89.66%	1:1	1:0.9	84.95%	8.46%	76.49%	72.88%	27.12%	90.91%	70.80%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	76	78	1:1	20.51%	79.49%	1:1	1:1	93.59%	16.67%	76.92%	94.87%	5.13%	93.75%	95.16%
Management (VIII & above)	85	87	1:1	24.14%	75.86%	1:1	1:1	94.25%	20.69%	73.56%	95.40%	4.60%	95.24%	95.45%
Management & Administrative	933	1,021	1:0.9	11.56%	88.44%	1:1	1:0.9	88.83%	9.60%	79.24%	78.35%	21.65%	92.37%	76.52%
Maintenance	35	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
Maintenance/ Technical	35	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
Catering	58	68	1:0.8	27.94%	72.06%	1:0.9	1:0.8	97.06%	26.47%	70.59%	57.35%	42.65%	84.21%	46.94%
Household Services	192	227	1:0.8	19.38%	80.62%	1:0.9	1:0.8	93.39%	14.98%	78.41%	54.19%	45.81%	77.27%	48.63%
Other Support	27	53	1:0.5	28.30%	71.70%	1:0.8	1:0.4	98.11%	28.30%	69.81%	26.42%	73.58%	46.67%	18.42%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
Support	283	355	1:0.8	23.94%	76.06%	1:0.9	1:0.8	94.65%	20.56%	74.08%	50.70%	49.30%	71.76%	44.07%
General Support	318	391	1:0.8	30.95%	69.05%	1:0.9	1:0.8	94.63%	27.37%	67.26%	55.24%	44.76%	80.17%	44.07%
Health Promotion	23	24	1:0.9	8.33%	91.67%	1:0.9	1:1	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Home Care Services	30	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	15.63%	75.00%	87.50%	12.50%	100.00%	84.62%
Other Care Grades	79	93	1:0.9	34.41%	65.59%	1:0.9	1:0.8	97.85%	33.33%	64.52%	69.89%	30.11%	78.13%	65.57%
Pastoral Care	7	10	1:0.7	100.00%		1:0.7	1:	20.00%	20.00%		60.00%	40.00%	60.00%	
Workshop Services	54	56	1:1	30.36%	69.64%	1:1	1:0.9	98.21%	30.36%	67.86%	94.64%	5.36%	100.00%	92.31%
Care, other	193	215	1:0.9	31.16%	68.84%	1:0.9	1:0.9	93.49%	26.51%	66.98%	80.93%	19.07%	83.58%	79.73%
Attendant/ Aide	343	407	1:0.8	21.62%	78.38%	1:1	1:0.8	96.31%	19.66%	76.66%	53.32%	46.68%	88.64%	43.57%
Health Care Assistant/ Care Assistant	1,229	1,364	1:0.9	24.78%	75.22%	1:1	1:0.9	94.94%	23.75%	71.19%	75.22%	24.78%	87.87%	71.05%
Health & Social Care Assistants	35	39	1:0.9	15.38%	84.62%	1:0.9	1:0.9	76.92%	12.82%	64.10%	82.05%	17.95%	83.33%	81.82%
Health Care Assistants	1,607	1,810	1:0.9	23.87%	76.13%	1:1	1:0.9	94.86%	22.60%	72.27%	70.44%	29.56%	87.96%	64.95%
Home Helps	817	1,012	1:0.8	7.21%	92.79%	1:0.9	1:0.8	50.59%	4.55%	46.05%	1.38%	98.62%	1.37%	1.38%
Home Help	817	1,012	1:0.8	7.21%	92.79%	1:0.9	1:0.8	50.59%	4.55%	46.05%	1.38%	98.62%	1.37%	1.38%
Patient & Client Care	2,617	3,037	1:0.9	18.83%	81.17%	1:0.9	1:0.8	80.01%	16.86%	63.15%	48.17%	51.83%	76.40%	41.62%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 1 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,689	7,629	1:0.9	16.96%	83.04%	1:0.9	1:0.9	86.03%	14.68%	71.35%	65.46%	34.54%	82.77%	61.93%
Disabilities	1,773	1,975	1:0.9	20.71%	79.29%	1:1	1:0.9	92.96%	19.34%	73.62%	80.81%	19.19%	90.22%	78.35%
Mental Health	1,053	1,141	1:0.9	25.68%	74.32%	1:1	1:0.9	89.31%	22.44%	66.87%	87.99%	12.01%	96.25%	85.14%
Older People	2,168	2,568	1:0.8	12.85%	87.15%	1:0.9	1:0.8	77.30%	10.90%	66.39%	39.64%	60.36%	60.91%	36.51%
Primary Care	1,553	1,799	1:0.9	13.45%	86.55%	1:0.9	1:0.9	88.22%	10.28%	77.93%	68.82%	31.18%	82.23%	66.73%
CHO Operations	100	103	1:1	16.50%	83.50%	1:1	1:1	91.26%	14.56%	76.70%	96.12%	3.88%	100.00%	95.35%
Community Health & Wellbeing	41	43	1:1	6.98%	93.02%	1:1	1:1	97.67%	4.65%	93.02%	90.70%	9.30%	100.00%	90.00%



CHO 1 JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Consultant Medicine	3	4	5	5	+2	+72.3%	+0	+0.0%	+1	6
Consultant Psychiatry	31	34	36	35	+5	+15.2%	-1	-2.0%	+2	37
Consultant Surgery		1	1	1	+1		+0	+0.0%	+0	1
Consultants	34	39	42	42	+8	+23.2%	-1	-1.7%	+3	44
Registrar	56	64	68	69	+13	+22.8%	+1	+1.6%	+6	72
Senior Registrar	8	12	14	13	+5	+66.0%	-1	-7.1%	+1	14
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	65	77	83	83	+18	+27.7%	+0	+0.1%	+7	87
Senior House Officer	26	22	25	25	-1	-4.3%	+0	+0.2%	+3	26
SHO/ Interns	26	22	25	25	-1	-4.3%	+0	+0.2%	+3	26
Dentists	28	27	26	26	-1	-4.9%	+1	+2.0%	0	28
Other Medical	52	45	38	34	-18	-34.6%	-4	-10.1%	-11	68
Medical/ Dental, other	80	72	64	61	-19	-24.3%	-3	-5.2%	-11	96
Medical & Dental	205	209	215	211	+5.4	+2.6%	+5.4	-1.8%	1.5	+253
Clinical Nurse/ Midwife Manager 1	47	44	52	51	+4	+9.6%	-1	-2.4%	+7	55
Clinical Nurse/ Midwife Manager 2	198	208	216	223	+25	+12.6%	+7	+3.3%	+14	232
Clinical Nurse/ Midwife Manager 3	25	25	30	27	+2	+7.2%	-3	-10.6%	+1	27
Director Nursing/Midwifery, Assistant	51	68	68	69	+18	+34.5%	+1	+1.3%	+1	72
Director of Nursing/Midwifery	29	30	31	30	+1	+3.3%	-1	-3.6%	+1	31
Nurse/ Midwife Manager	350	375	397	399	+50	+14.2%	+2	+0.6%	+25	417
Adv. Nurse/ Midwife, Candidate	6	10	10	9	+3	+54.3%	-1	-10.1%	-1	9
Advanced Nurse/ Midwife Practitioner	3	15	22	23	+20	+698.6%	+1	+4.5%	+7	23
Clinical Nurse/ Midwife Specialist	93	145	170	169	+76	+80.9%	-2	-0.9%	+24	179
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	+99	+96.7%	-2	-0.8%	+31	211
Staff Nurse [Intellectual Disability]	205	274	260	260	+55	+26.8%	+0	+0.0%	-14	288
Staff Nurse [Psychiatric]	298	295	291	294	-4	-1.4%	+3	+0.9%	-2	312
Staff Nurses [General/ Children's]	511	516	544	553	+42	+8.3%	+10	+1.8%	+37	644
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	+93	+9.2%	+12	+1.1%	+21	1,244
Public Health Nurse	156	152	163	164	+8	+5.1%	+1	+0.5%	+12	186
Public Health Nurse	156	152	163	164	+8	+5.1%	+1	+0.5%	+12	186
Nursing/ Midwifery awaiting registration	11	3	9	4	-7	-64.3%	-5	-56.3%	+1	4
Post-registration Nurse/ Midwife Student	7	10	10	10	+3	+43.3%	+0	+0.0%	+0	10
Pre-registration Nurse/ Midwife Intern	3	8	5	13	+10	+333.3%	+8	+175.4%	+5	50
Nursing/ Midwifery Student	21	21	24	27	+6	+28.4%	+3	+13.5%	+6	64
Nursing Education/Clinical	6	8	8	8	+2	+33.3%	0	-5.6%	0	8
Nursing/ Midwifery other	6	8	8	8	+2	+33.3%	0	-5.6%	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,905	+257.1	+15.6%	+77.6	+0.9%	94.24	+2,130
Dietitians	17	32	38	38	+20	+119.1%	0	-1.2%	+6	42
Occupational Therapists	128	156	154	152	+24	+18.7%	-2	-1.0%	-3	172
Orthoptists	3	4	4	4	+1	+40.2%	+0	+0.0%	0	5
Physiotherapists	90	118	127	128	+38	+42.3%	+1	+0.6%	+11	146
Podiatrists & Chiropodists	9	21	20	19	+11	+120.8%	-1	-5.2%	-2	22
Speech & Language Therapists	69	75	79	77	+8	+11.5%	-2	-2.1%	+2	87



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Therapy Professions	316	405	422	418	+102	+32.3%	-4	-0.9%	+13	474
Audiology	5	5	6	6	+1	+15.7%	+0	+1.8%	+1	7
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Radiographers	1	3	4	5	+3	+274.2%	+1	+12.1%	+1	5
Health Science/ Diagnostics	7	9	11	12	+5	+80.1%	+1	+5.5%	+2	13
Social Care	11	21	32	33	+22	+191.5%	+1	+3.8%	+12	35
Social Care	11	21	32	33	+22	+191.5%	+1	+3.8%	+12	35
Pharmacists	2	3	4	3	+2	+109.3%	0	-11.3%	+1	4
Pharmacy	2	3	4	3	+2	+109.3%	0	-11.3%	+1	4
Psychologists	60	64	67	70	+10	+17.0%	+3	+4.7%	+7	79
Psychologists	60	64	67	70	+10	+17.0%	+3	+4.7%	+7	79
Social Workers	85	107	121	121	+36	+42.1%	0	0.0%	+14	130
Social Workers	85	107	121	121	+36	+42.1%	0	0.0%	+14	130
Counsellor Therapists	20	27	26	27	+7	+38.1%	+1	+4.4%	0	31
Dental Hygienists	5	5	5	5	+0	+0.6%	0	-2.9%	0	6
Other Health & Social Care	8	2	8	8	+0	+1.8%	0	-1.0%	+6	8
Vaccinators		12	10	8	+8		-2	-23.4%	-4	17
H&SC, Other	32	47	49	48	+15	+47.7%	-1	-3.0%	+1	62
Health & Social Care Professionals	513	655	706	705	+191.9	+37.4%	+50.8	-0.1%	49.82	+797
Executive Management	7	9	9	9	+2	+31.8%	+0	+0.0%	+0	9
Senior Management (VIII & GM)	53	72	75	76	+24	+44.7%	+2	+2.4%	+5	78
Management (VIII & above)	60	81	84	85	+26	+43.2%	+2	+2.2%	+5	87
Middle Management (V-VII)	134	242	283	282	+148	+109.9%	-1	-0.4%	+40	295
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	135	243	284	283	+148	+109.1%	-1	-0.4%	+40	296
General Administrative (III & IV)	456	554	573	564	+109	+23.9%	-9	-1.6%	+11	638
Clerical (III & IV)	456	554	573	564	+109	+23.9%	-9	-1.6%	+11	638
Management & Administrative	651	877	941	933	+282.4	+43.4%	+64.0	-0.9%	55.77	+1,021
Catering	61	59	60	58	-3	-4.8%	-2	-3.2%	-2	68
Household Services	204	188	195	192	-12	-5.7%	-3	-1.4%	+5	227
Other Support	33	30	27	27	-6	-19.0%	0	-1.4%	-3	53
Portering	8	6	6	6	-2	-20.3%	0	-0.6%	+0	7
Support	306	283	288	283	-23	-7.4%	-5	-1.8%	+0	355
Maintenance	36	37	35	35	-1	-3.5%	0	-0.7%	-2	36
Maintenance/ Technical	36	37	35	35	-1	-3.5%	0	-0.7%	-2	36
General Support	342	320	323	318	-23.8	-7.0%	+3.5	-1.7%	-1.86	+391
Attendant/ Aide	374	371	359	343	-31	-8.2%	-15	-4.3%	-28	407
Health & Social Care Assistants	20	34	35	35	+16	+80.6%	0	0.0%	+1	39
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,229	+199	+19.4%	+15	+1.3%	+42	1,364
Health Care Assistants	1,423	1,592	1,608	1,607	+185	+13.0%	0	0.0%	+15	1,810
Home Helps	556	764	837	817	+260	+46.8%	-21	-2.5%	+52	1,012
Home Help	556	764	837	817	+260	+46.8%	-21	-2.5%	+52	1,012
Health Promotion		20	23	23	+23		0	-1.2%	+3	24
Home Care Services	24	25	28	30	+6	+25.1%	+2	+7.3%	+6	32
Other Care Grades	65	79	77	79	+15	+22.8%	+2	+3.2%	+0	93
Pastoral Care	12	7	7	7	-6	-44.9%	+0	+0.0%	0	10
Workshop Services	30	39	54	54	+24	+82.3%	+0	+0.5%	+15	56

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5,468	6,398	6,707	6,689	+1,220	+22.3%	-18	-0.3%	+291	7,629
Care, other	131	170	188	193	+62	+47.7%	+5	+2.4%	+23	215
Patient & Client Care	2,110	2,526	2,633	2,617	+507.3	+24.0%	+107.6	-0.6%	91.17	+3,037



CHO 1 Employment Report: JAN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.7%	-0.7		-0.7	+0.0			
Registrars	+0.1%	+0.1		-0.8	+0.9			
SHO/ Interns	+0.2%	+0.0		+0.1	-0.0			
Medical/ Dental, other	-5.2%	-3.3			+1.0	+0.0	-4.3	
Medical & Dental	-1.8%	-3.9		-1.5	+1.9	+0.0	-4.3	
Nurse/ Midwife Manager	+0.6%	+2.3	+0.0	+3.4	+0.6	+0.3	-2.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.6		-1.5	-0.2	-0.1	+0.2	-0.0
Staff Nurse/ Staff Midwife	+1.1%	+12.3		+2.6	+5.5	+2.8	+1.6	-0.1
Public Health Nurse	+0.5%	+0.9			+0.9	+0.0	-0.0	
Nursing/ Midwifery Student	+13.5%	+3.2		+1.7	+0.0	+1.5		
Nursing/ Midwifery other	-5.6%	-0.5		+0.1		-0.5	+0.0	
Nursing & Midwifery	+0.9%	+16.7	+0.0	+6.2	+6.8	+4.0	-0.3	-0.1
Therapy Professions	-0.9%	-3.9	+0.0	-0.1	-1.9	-1.5	-0.4	
Health Science/ Diagnostics	+5.5%	+0.6			+0.6			
Social Care	+3.8%	+1.2		+0.0		+1.2		
Pharmacy	-11.3%	-0.4		+0.0	-0.4			+0.0
Psychologists	+4.7%	+3.1		-0.2	+0.2	+2.4	+0.8	
Social Workers	0.0%	-0.1		+0.0	+0.1	+0.7	-0.7	-0.2



H&SC, Other	-3.0%	-1.5		+1.4	-2.9	+0.0	-0.1	+0.0
Health & Social Care Professionals	-0.1%	-0.9	+0.0	+1.2	-4.3	+2.8	-0.4	-0.2
Management (VIII & above)	+2.2%	+1.8	+0.0	+0.1	-0.0	+0.1	+0.9	+0.8
Administrative/ Supervisory (V to VII)	-0.4%	-1.0	-0.8	+1.2	+0.6	-0.4	-0.1	-1.6
Clerical (III & IV)	-1.6%	-9.0	+0.0	-2.0	-5.5	-1.5	-0.1	+0.0
Management & Administrative	-0.9%	-8.2	-0.8	-0.7	-4.9	-1.8	+0.8	-0.8
Support	-1.8%	-5.2		-1.1	-0.8	-2.7	-0.7	
Maintenance/ Technical	-0.7%	-0.2		-0.6	-0.2	-0.1	+0.7	
General Support	-1.7%	-5.4		-1.7	-1.0	-2.8	+0.0	
Health Care Assistants	0.0%	-0.2		-0.1	-1.0	+12.1	-11.3	
Home Help	-2.5%	-20.7			+0.0	+0.1	-20.9	
Care, other	+2.4%	+4.6	-0.3	-0.1	+1.7	+0.4	+2.8	
Patient & Client Care	-0.6%	-16.4	-0.3	-0.2	+0.8	+12.7	-29.3	



CHO 1 Employment Report: JAN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.7%	-0.7		-0.7	+0.0			
Registrars	+0.1%	+0.1		-0.8	+0.9			
SHO/ Interns	+0.2%	+0.0		+0.1	-0.0			
Medical/ Dental, other	-5.2%	-3.3			+1.0	+0.0	-4.3	
Medical & Dental	-1.8%	-3.9		-1.5	+1.9	+0.0	-4.3	
Nurse/ Midwife Manager	+0.6%	+2.3	+0.0	+3.4	+0.6	+0.3	-2.0	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.6		-1.5	-0.2	-0.1	+0.2	-0.0
Staff Nurse/ Staff Midwife	+1.1%	+12.3		+2.6	+5.5	+2.8	+1.6	-0.1
Public Health Nurse	+0.5%	+0.9			+0.9	+0.0	-0.0	
Nursing/ Midwifery Student	+13.5%	+3.2		+1.7	+0.0	+1.5		
Nursing/ Midwifery other	-5.6%	-0.5		+0.1		-0.5	+0.0	
Nursing & Midwifery	+0.9%	+16.7	+0.0	+6.2	+6.8	+4.0	-0.3	-0.1
Therapy Professions	-0.9%	-3.9	+0.0	-0.1	-1.9	-1.5	-0.4	
Health Science/ Diagnostics	+5.5%	+0.6			+0.6			
Social Care	+3.8%	+1.2		+0.0		+1.2		
Pharmacy	-11.3%	-0.4		+0.0	-0.4			+0.0



Psychologists	+4.7%	+3.1		-0.2	+0.2	+2.4	+0.8	
Social Workers	0.0%	-0.1		+0.0	+0.1	+0.7	-0.7	-0.2
H&SC, Other	-3.0%	-1.5		+1.4	-2.9	+0.0	-0.1	+0.0
Health & Social Care Professionals	-0.1%	-0.9	+0.0	+1.2	-4.3	+2.8	-0.4	-0.2
Management (VIII & above)	+2.2%	+1.8	+0.0	+0.1	-0.0	+0.1	+0.9	+0.8
Administrative/ Supervisory (V to VII)	-0.4%	-1.0	-0.8	+1.2	+0.6	-0.4	-0.1	-1.6
Clerical (III & IV)	-1.6%	-9.0	+0.0	-2.0	-5.5	-1.5	-0.1	+0.0
Management & Administrative	-0.9%	-8.2	-0.8	-0.7	-4.9	-1.8	+0.8	-0.8
Support	-1.8%	-5.2		-1.1	-0.8	-2.7	-0.7	
Maintenance/ Technical	-0.7%	-0.2		-0.6	-0.2	-0.1	+0.7	
General Support	-1.7%	-5.4		-1.7	-1.0	-2.8	+0.0	
Health Care Assistants	0.0%	-0.2		-0.1	-1.0	+12.1	-11.3	
Home Help	-2.5%	-20.7			+0.0	+0.1	-20.9	
Care, other	+2.4%	+4.6	-0.3	-0.1	+1.7	+0.4	+2.8	
Patient & Client Care	-0.6%	-16.4	-0.3	-0.2	+0.8	+12.7	-29.3	



CHO 1 Employment Report: JAN 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JAN 2023	WTE change since JAN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.3%	+2.8		+1.5	+1.3			
Registrars	+7.7%	+6.0		+3.0	+3.0			
SHO/ Interns	+9.3%	+2.1		+1.2	+1.0			
Medical/ Dental, other	-3.6%	-2.3			+0.7	-0.9	-2.0	
Medical & Dental	+4.3%	+8.7		+5.7	+5.9	-0.9	-2.0	
Nurse/ Midwife Manager	+7.2%	+26.9	+1.9	+4.5	+10.5	+7.5	+2.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+15.0%	+26.2		+5.4	+11.4	+4.1	+4.3	+1.1
Staff Nurse/ Staff Midwife	+1.1%	+12.2		-6.0	+29.3	-14.1	+3.0	-0.1
Public Health Nurse	+4.0%	+6.3			+6.3	+0.0	-0.0	
Nursing/ Midwifery Student	+5.2%	+1.3		-0.2	+2.0	-0.5		
Nursing/ Midwifery other	+6.0%	+0.4		-0.0		+0.4	+0.0	
Nursing & Midwifery	+4.0%	+73.3	+1.9	+3.8	+59.5	-2.6	+9.8	+1.0
Therapy Professions	+3.7%	+14.7	+0.0	-1.6	+9.6	-4.2	+10.9	
Health Science/ Diagnostics	+21.2%	+2.1			+2.1			
Social Care	+82.3%	+14.8		-1.4		+16.2		
Pharmacy	+23.6%	+0.6		+0.2	+0.4			+0.0
Psychologists	+5.1%	+3.4		-0.3	-1.9	+4.8	+0.8	
Social Workers	+11.0%	+12.0		+1.0	+1.1	+8.1	+1.2	+0.6

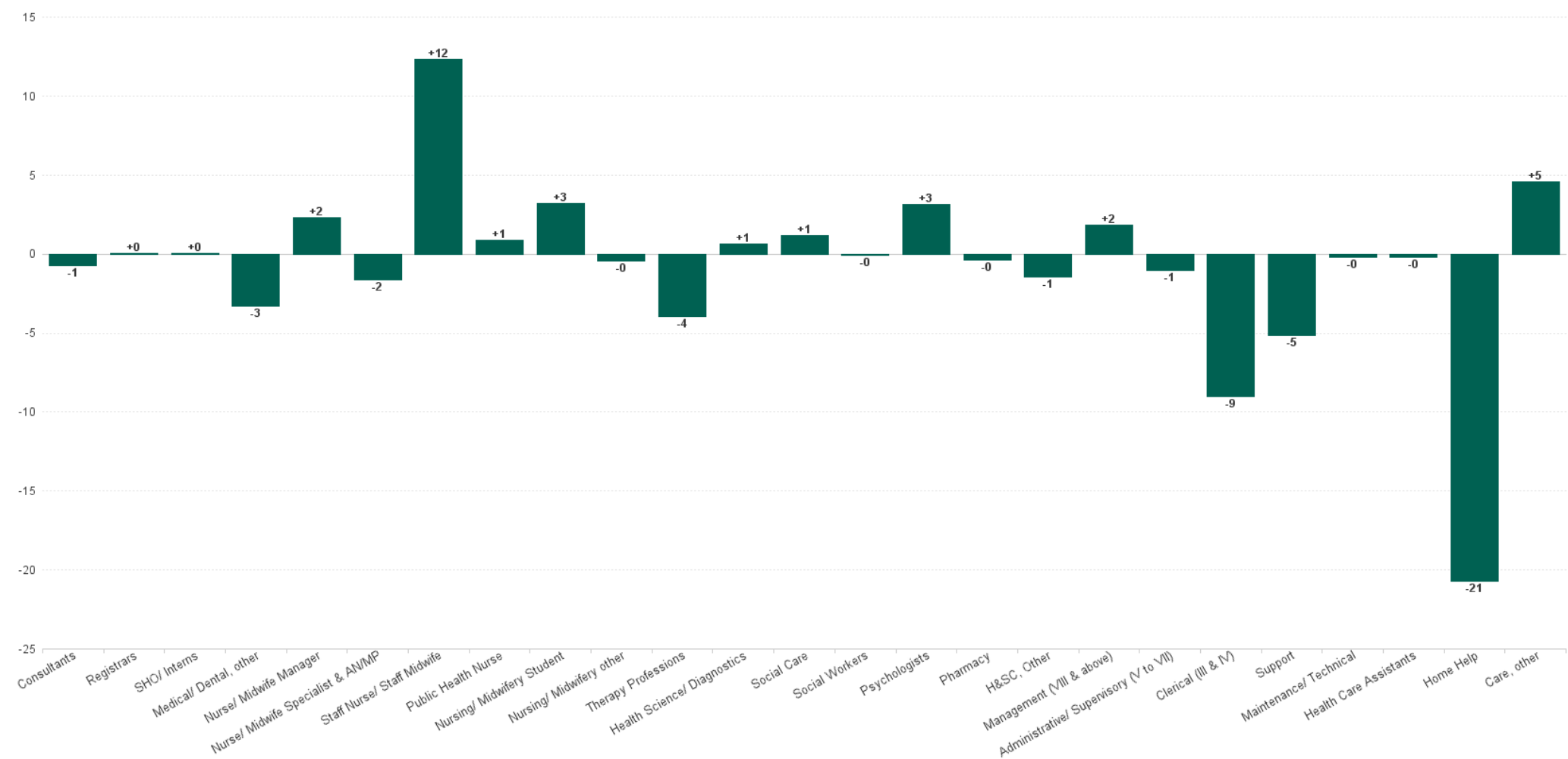


H&SC, Other	+2.5%	+1.2		+2.6	-5.3	-2.5	+5.9	+0.5
Health & Social Care Professionals	+7.4%	+48.7	+0.0	+0.5	+5.9	+22.3	+18.8	+1.1
Management (VIII & above)	+3.5%	+2.9	+2.0	-1.1	+1.0	+1.2	-1.0	+0.8
Administrative/ Supervisory (V to VII)	+14.5%	+35.9	+3.0	+5.0	+11.3	+4.4	+9.2	+3.1
Clerical (III & IV)	-0.1%	-0.5	+1.2	-1.0	+1.7	-6.7	+1.1	+3.2
Management & Administrative	+4.3%	+38.3	+6.2	+2.9	+13.9	-1.1	+9.3	+7.1
Support	+0.3%	+0.8		+0.2	-7.7	-4.9	+13.2	
Maintenance/ Technical	-0.7%	-0.3		-0.7	-0.2	-0.1	+0.7	
General Support	+0.2%	+0.6		-0.5	-7.9	-4.9	+13.9	
Health Care Assistants	+0.5%	+7.5		-1.0	-7.0	+42.7	-27.2	
Home Help	+9.2%	+69.1			+0.0	-2.0	+71.1	
Care, other	+8.6%	+15.3	+2.2	-1.4	-2.5	+11.5	+5.5	
Patient & Client Care	+3.6%	+91.9	+2.2	-2.4	-9.6	+52.2	+49.5	



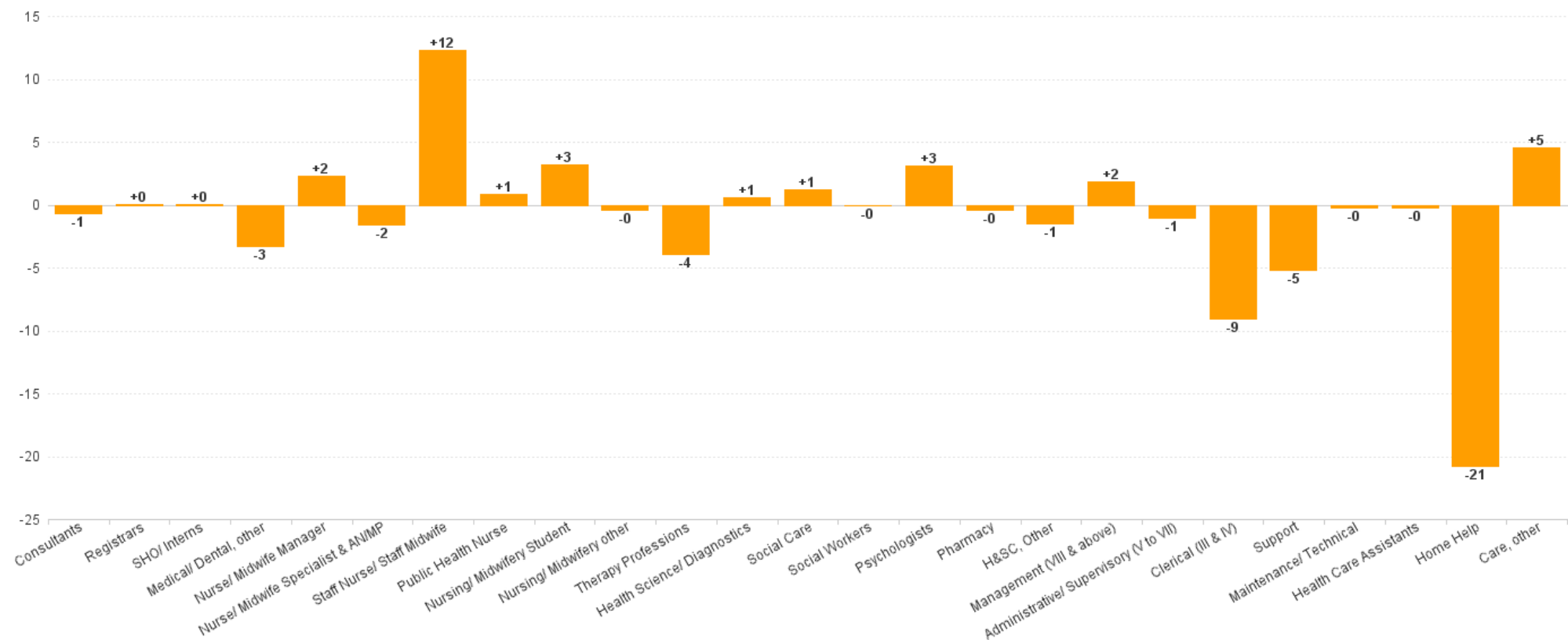
CHO 1 Employment Report: JAN 2024

Month-on-Month Summary Chart: Change since DEC 2023



CHO 1 Employment Report: JAN 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: JAN 2024

Year-on-Year Summary Chart: Change since JAN 2023

