

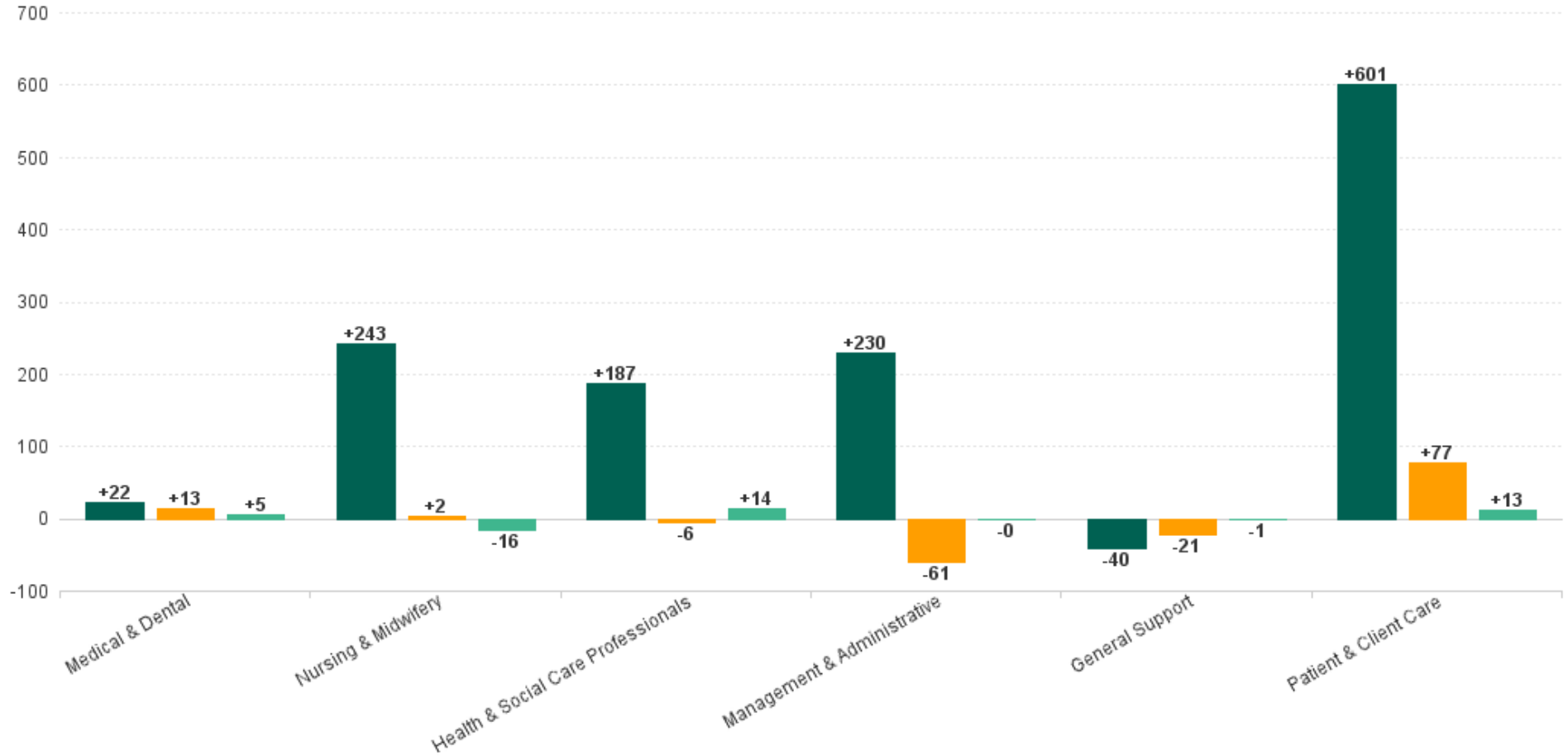
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	+4.9%	7,628
Consultants	34	39	42	46	47	+4	+5	+1	+9	+14	+21.9%	51
Registrars	65	77	83	89	91	+7	+8	+2	+15	+26	+18.9%	95
SHO/ Interns	26	22	25	27	28	+3	+3	+0	+6	+2	+27.6%	28
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-14.7%	100
Medical & Dental	205	209	215	223	228	+5	+13	+5	+19	+22	+8.8%	274
Nurse/ Midwife Manager	350	375	397	393	403	+22	+6	+10	+28	+53	+7.5%	424
Nurse/ Midwife Specialist & AN/MP	102	170	202	198	196	+32	-6	-1	+27	+94	+15.6%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,108	1,094	+9	-1	-14	+8	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	163	+11	0	-2	+10	+7	+6.7%	190
Nursing/ Midwifery awaiting registration	11	3	9	5	6	+6	-2.6	+1	+3	-5	+114.8%	9
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+0	1.25	+8	+2	+4	+17.4%	14
Pre-registration Nurse/ Midwife Intern	3	8	5	29	10	-3	5.53	-19	+2	+7	+27.8%	20
Nursing/ Midwifery Student	21	21	24	37	28	+3	+4	-9	+7	+7	+35.6%	43
Nursing/ Midwifery other	6	8	8	7	8	0	-1	+0	-1	+2	-6.9%	8
Nursing & Midwifery	1,648	1,811	1,889	1,907	1,891	+78	+2	-15	+80	+243	+4.4%	2,099
Therapy Professions	316	405	422	406	412	+17	-10	+6	+6	+96	+1.6%	476
Health Science/ Diagnostics	7	9	11	11	11	+2	0	+0	+1	+4	+15.3%	12
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	+79.0%	40
Pharmacy	2	3	4	3	3	+1	-1	0	+0	+1	+0.4%	3
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	+12.4%	79
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	+12.3%	129
H&SC, Other	32	47	49	44	46	+3	-3	+2	0	+14	-0.9%	61
Health & Social Care Professionals	513	655	706	686	700	+51	-6	+14	+45	+187	+6.8%	800
Management (VIII & above)	60	81	84	82	80	+3	-3	-1	0	+21	-0.2%	82
Administrative/ Supervisory (V to VII)	135	243	284	269	267	+41	-17	-2	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.7%	606
Management & Administrative	651	877	941	881	880	+64	-61	0	+3	+230	+0.3%	968
Support	306	283	288	267	268	+5	-21	+0	-15	-38	-5.4%	334
Maintenance/ Technical	36	37	35	35	34	-2	-1	-1	-3	-2	-7.0%	35
General Support	342	320	323	302	302	+4	-21	-1	-18	-40	-5.6%	369
Health Care Assistants	1,423	1,592	1,608	1,619	1,622	+16	+15	+3	+30	+200	+1.9%	1,818
Home Help	556	764	837	882	888	+73	+50	+6	+124	+332	+16.2%	1,081
Care, other	131	170	188	196	200	+19	+12	+4	+31	+69	+18.0%	219
Patient & Client Care	2,110	2,526	2,633	2,698	2,710	+108	+77	+13	+185	+601	+7.3%	3,118



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



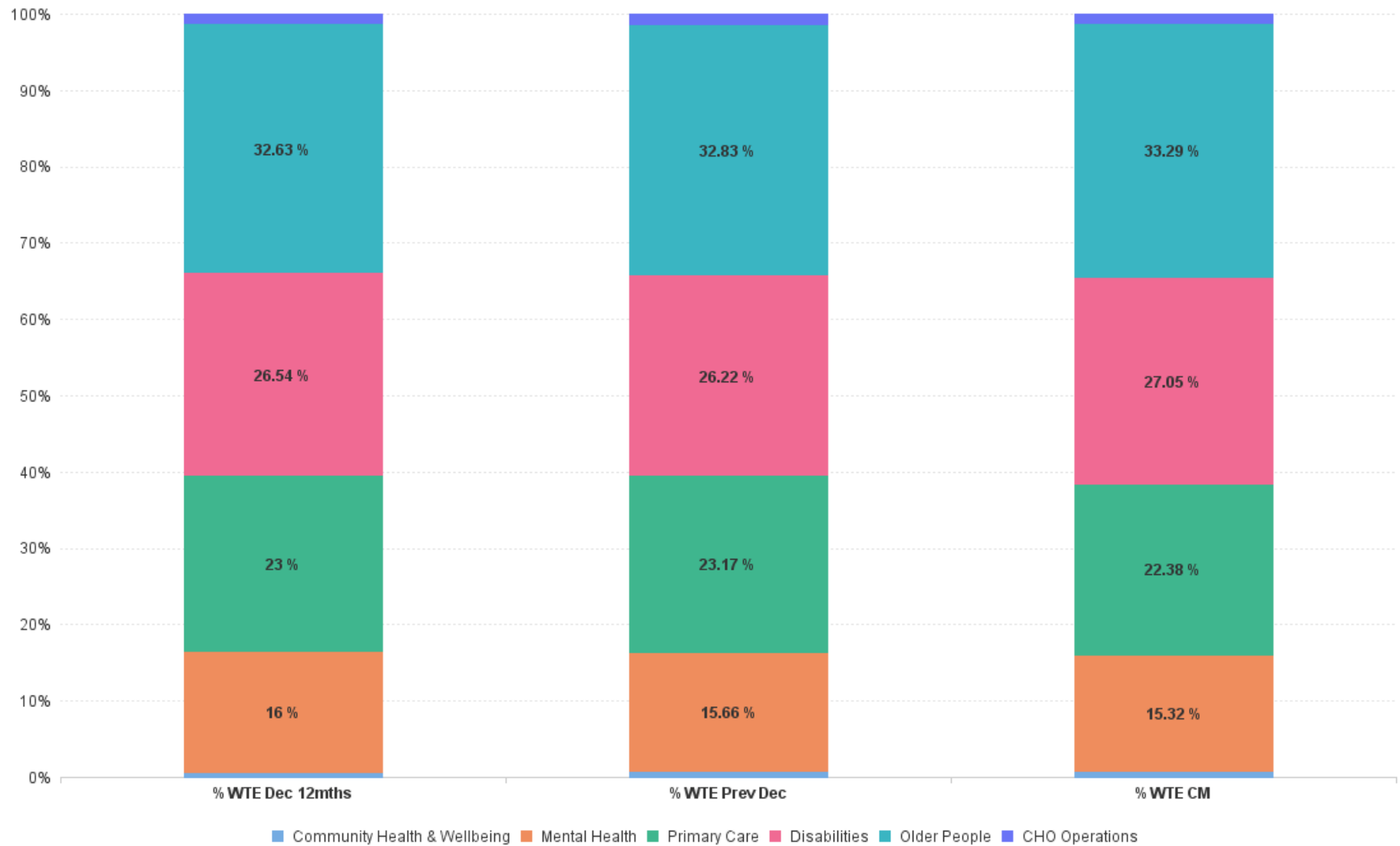
# Employment Report by Care Group : OCT 2024

CHO 1 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,696</b>	<b>6,711</b>	<b>+309</b>	<b>+4</b>	<b>+15</b>	<b>+313</b>	<b>+1,243</b>	<b>+4.9%</b>	<b>7,628</b>
Community Health & Wellbeing		28	42	41	42	+14	0	+1	+14	+42	+48.9%	44
Mental Health	953	1,024	1,050	1,032	1,028	+26	-22	-4	+4	+75	+0.4%	1,108
Primary Care	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	+2.1%	1,748
Disabilities	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+117	+317	+6.9%	2,007
Older People	1,836	2,087	2,202	2,226	2,234	+114	+33	+9	+147	+399	+7.0%	2,629
CHO Operations		89	101	92	89	+12	-12	-3	+0	+89	+0.2%	92
<b>Community Services</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,696</b>	<b>6,711</b>	<b>+309</b>	<b>+4</b>	<b>+15</b>	<b>+313</b>	<b>+1,243</b>	<b>+4.9%</b>	<b>7,628</b>



## % Total by Care Group



# Employment Report by HSE/S38 : OCT 2024

CHO 1 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	+4.9%	7,628
Health Service Executive	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	+4.9%	7,628



# Employment Report by HSE.S38: OCT 2024

## Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,696</b>	<b>6,711</b>	<b>+309</b>	<b>+4</b>	<b>+15</b>	<b>+313</b>	<b>+1,243</b>	<b>+4.9%</b>	<b>7,628</b>
Consultants	34	39	42	46	47	+4	+5	+1	+9	+14	+21.9%	51
Registrars	65	77	83	89	91	+7	+8	+2	+15	+26	+18.9%	95
SHO/ Interns	26	22	25	27	28	+3	+3	+0	+6	+2	+27.6%	28
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-14.7%	100
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>223</b>	<b>228</b>	<b>+5</b>	<b>+13</b>	<b>+5</b>	<b>+19</b>	<b>+22</b>	<b>+8.8%</b>	<b>274</b>
Nurse/ Midwife Manager	350	375	397	393	403	+22	+6	+10	+28	+53	+7.5%	424
Nurse/ Midwife Specialist & AN/MP	102	170	202	198	196	+32	-6	-1	+27	+94	+15.6%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,108	1,094	+9	-1	-14	+8	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	163	+11	-0	-2	+10	+7	+6.7%	190
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9	5	6	+6	-3	+1	+3	-5	1.15	9
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	3	11	+0	+1	+8	+2	+4	0.17	14
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	29	10	-3	+6	-19	+2	+7	0.28	20
Nursing/ Midwifery Student	21	21	24	37	28	+3	+4	-9	+7	+7	+35.6%	43
Nursing/ Midwifery other	6	8	8	7	8	-0	-1	+0	-1	+2	-6.9%	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,907</b>	<b>1,891</b>	<b>+78</b>	<b>+2</b>	<b>-15</b>	<b>+80</b>	<b>+243</b>	<b>+4.4%</b>	<b>2,099</b>
<i>Dietitians</i>	17	32	38	42	41	+6	+3	-1	+9	+24	0.28	45
<i>Occupational Therapists</i>	128	156	154	145	149	-2	-5	+4	-7	+20	-0.04	169
<i>Orthoptists</i>	3	4	4	3	2	-0	-2	-1	-2	-1	-0.45	4
<i>Physiotherapists</i>	90	118	127	125	127	+10	-1	+1	+9	+37	0.08	148
<i>Podiatrists &amp; Chiropodists</i>	9	21	20	19	19	-1	-1	+0	-2	+10	-0.1	22
<i>Speech &amp; Language Therapists</i>	69	75	79	73	74	+4	-5	+1	-1	+5	-0.01	88
Therapy Professions	316	405	422	406	412	+17	-10	+6	+6	+96	+1.6%	476
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.3%	12
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	+79.0%	40
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.4%	3
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	+12.4%	79
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	+12.3%	129
H&SC, Other	32	47	49	44	46	+3	-3	+2	-0	+14	-0.9%	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>686</b>	<b>700</b>	<b>+51</b>	<b>-6</b>	<b>+14</b>	<b>+45</b>	<b>+187</b>	<b>+6.8%</b>	<b>800</b>
Management (VIII & above)	60	81	84	82	80	+3	-3	-1	-0	+21	-0.2%	82
Administrative/ Supervisory (V to VII)	135	243	284	269	267	+41	-17	-2	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.7%	606
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>881</b>	<b>880</b>	<b>+64</b>	<b>-61</b>	<b>-0</b>	<b>+3</b>	<b>+230</b>	<b>+0.3%</b>	<b>968</b>
Support	306	283	288	267	268	+5	-21	+0	-15	-38	-5.4%	334
Maintenance/ Technical	36	37	35	35	34	-2	-1	-1	-3	-2	-7.0%	35
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>302</b>	<b>302</b>	<b>+4</b>	<b>-21</b>	<b>-1</b>	<b>-18</b>	<b>-40</b>	<b>-5.6%</b>	<b>369</b>
Health Care Assistants	1,423	1,592	1,608	1,619	1,622	+16	+15	+3	+30	+200	+1.9%	1,818
Home Help	556	764	837	882	888	+73	+50	+6	+124	+332	+16.2%	1,081
Care, other	131	170	188	196	200	+19	+12	+4	+31	+69	+18.0%	219
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,698</b>	<b>2,710</b>	<b>+108</b>	<b>+77</b>	<b>+13</b>	<b>+185</b>	<b>+601</b>	<b>+7.3%</b>	<b>3,118</b>



by S38 Agency: OCT 2024

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CHO 1 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		28	42	41	42	+14	0	+1	+14	+42	+48.9%	44
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	+0	+3	+5	+148.4%	5
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+74.3%	8
Management & Administrative		7	16	16	16	+9	0	+0	+9	+16	+126.9%	17
Care, other		20	23	22	23	+3	0	+1	+3	+23	+14.4%	24
Patient & Client Care		20	23	22	23	+3	0	+1	+3	+23	+14.4%	24

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	953	1,024	1,050	1,032	1,028	+26	-22	-4	+4	+75	+0.4%	1,108
Consultants	31	34	36	40	41	+2	+5	+1	+7	+10	+22.2%	44
Registrars	24	35	39	39	40	+4	+1	+1	+5	+16	+15.8%	42
SHO/ Interns	25	21	23	25	26	+2	+3	+0	+5	+1	+24.1%	26
Medical & Dental	81	89	98	104	107	+9	+9	+3	+18	+27	+20.1%	112
Nurse/ Midwife Manager	117	118	120	112	115	+2	-5	+3	-3	-2	-2.6%	119
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	98	+9	-2	-2	+7	+31	+7.7%	106
Staff Nurse/ Staff Midwife	297	294	288	286	287	-6	-1	+1	-7	-10	-2.3%	305
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	13	2	+1	-1	-11	0	+2	-12.2%	7
Nursing/ Midwifery Student		5	8	13	2	+3	-6	-11	-3	+2	-66.9%	7
Nursing/ Midwifery other		2	2	2	2	0	0	+0	0	+2	-2.1%	2
Nursing & Midwifery	482	510	518	513	504	+8	-14	-9	-6	+22	-1.2%	539
Dietitians		3	4	4	4	+1	0	+0	+1	+4	+29.5%	4
Occupational Therapists	33	33	34	29	31	+0	-3	+3	-2	-1	-6.4%	34
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	3	3	3	3	3	0	0	+0	0	+1	-6.3%	4
Therapy Professions	36	40	41	35	38	+1	-3	+3	-2	+3	-5.4%	42
Social Care	4	4	2	4	3	-1	+1	0	0	0	-11.8%	4
Pharmacy	1	1	1	1	1	+0	0	0	0	+0	-1.2%	1
Psychologists	21	25	28	27	27	+3	-1	+0	+2	+6	+9.9%	30
Social Workers	39	48	48	48	50	+0	+2	+2	+2	+11	+4.8%	53
H&SC, Other	13	18	20	23	23	+1	+3	+0	+4	+10	+23.9%	26
Health & Social Care Professionals	113	136	140	138	142	+4	+3	+5	+7	+29	+4.8%	156
Management (VIII & above)	6	9	7	7	6	-2	-1	-1	-3	+0	-32.7%	6
Administrative/ Supervisory (V to VII)	30	30	34	35	34	+4	0	0	+4	+4	+13.1%	36
Clerical (III & IV)	85	89	95	87	86	+5	-9	-1	-3	+1	-3.7%	95
Management & Administrative	121	128	135	128	126	+7	-10	-2	-2	+5	-1.7%	137
Support	62	58	60	54	54	+2	-6	+1	-3	-8	-5.9%	60
Maintenance/ Technical	17	16	16	15	14	-1	-1	-1	-2	-2	-12.3%	15
General Support	79	74	76	69	69	+2	-7	0	-5	-10	-7.3%	75
Health Care Assistants	66	75	74	72	71	-1	-2	0	-3	+5	-4.3%	79
Care, other	11	12	10	8	9	-2	-1	+0	-3	-2	-26.3%	10
Patient & Client Care	77	86	83	80	80	-3	-3	0	-6	+3	-7.4%	89





Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	+2.1%	1,748
Consultants	3	5	6	6	6	+1	0	0	+1	+3	+20.4%	7
Registrars	41	42	44	49	50	+2	+6	+1	+8	+9	+19.2%	52
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	42	44	0	+2	+2	+2	-3	+4.8%	56
Medical & Dental	92	90	94	100	103	+4	+8	+3	+12	+10	+13.4%	117
Nurse/ Midwife Manager	36	51	60	64	66	+9	+6	+3	+15	+30	+30.1%	72
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.7%	62
Staff Nurse/ Staff Midwife	85	116	145	154	151	+29	+5	-3	+34	+65	+29.5%	185
Public Health Nurse	156	151	161	163	163	+10	+2	-1	+12	+7	+7.9%	190
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.4%	14
Nursing/ Midwifery Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.4%	14
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	441	448	+60	+10	+7	+71	+142	+18.8%	523
Dietitians	17	26	30	34	32	+4	+2	-1	+6	+15	+23.1%	35
Occupational Therapists	73	79	76	72	72	-3	-4	+0	-7	-1	-9.0%	83
Orthoptists	3	4	4	3	2	0	-2	-1	-2	-1	-44.8%	4
Physiotherapists	81	96	105	100	101	+9	-4	+0	+5	+20	+5.3%	119
Podiatrists & Chiropodists	8	21	20	19	19	0	-1	+0	-1	+11	-6.8%	22
Speech & Language Therapists	46	53	55	47	48	+1	-6	+2	-5	+3	-9.3%	57
Therapy Professions	227	279	289	274	274	+11	-15	+0	-4	+48	-1.5%	320
Health Science/ Diagnostics	5	9	11	11	11	+2	0	+0	+1	+5	+15.3%	12
Pharmacy	1	1	2	1	1	+1	-1	0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	28	-2	+2	+2	0	-7	-0.2%	30
Social Workers	13	25	26	25	25	+1	-1	0	+0	+13	+0.2%	27
H&SC, Other	7	20	17	9	11	-3	-6	+2	-9	+4	-45.5%	22
Health & Social Care Professionals	287	362	371	345	350	+10	-22	+4	-12	+62	-3.3%	412
Management (VIII & above)	32	30	33	31	30	+3	-3	-1	0	-3	-0.5%	30
Administrative/ Supervisory (V to VII)	64	94	107	102	104	+13	-3	+2	+10	+40	+10.3%	109
Clerical (III & IV)	236	293	304	279	282	+11	-22	+3	-11	+46	-3.6%	324
Management & Administrative	331	416	443	412	415	+27	-28	+3	-1	+84	-0.2%	463
Support	72	84	77	69	70	-7	-7	+0	-14	-2	-17.1%	102
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.1%	9
General Support	78	93	86	78	78	-7	-7	+0	-14	+1	-15.3%	111
Health Care Assistants	32	69	61	47	47	-8	-14	+0	-22	+15	-31.9%	52
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	58	61	-4	+0	+3	-4	+6	-5.5%	69
Patient & Client Care	87	134	122	105	108	-12	-14	+3	-26	+21	-19.1%	122

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+118	+317	+6.9%	2,007
Medical/ Dental, other	3	3	2	4	3	-1	+1	-1	+0	+0	+3.4%	4
Medical & Dental	3	3	2	4	3	-1	+1	-1	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	118	122	+9	+1	+5	+10	+17	+9.2%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	12	13	+5	0	+1	+5	+6	+56.7%	14
Staff Nurse/ Staff Midwife	324	335	318	326	318	-18	+1	-8	-17	-5	-5.1%	351
Public Health Nurse		1	1			0	-1		-1		-100.0%	
Nursing/ Midwifery awaiting registration	11		4	5	6	+4	+2	+1	+6	-5	-100.0%	9
Pre-registration Nurse/ Midwife Intern	3	6	2	16	9	-4	+6	-8	+2	+6	+39.4%	13
Nursing/ Midwifery Student	14	6	6	22	15	+0	+9	-6	+9	+1	+142.3%	22
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	+0	+0	0	+11.4%	5
Nursing & Midwifery	455	467	464	482	474	-3	+9	-8	+6	+19	+1.4%	521
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.2%	3
Occupational Therapists	13	22	19	21	22	-3	+3	+1	+1	+10	+2.3%	27
Physiotherapists	9	17	13	16	17	-3	+3	+1	0	+8	-0.4%	19
Speech & Language Therapists	21	18	20	22	22	+2	+2	0	+4	+1	+20.2%	26



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+118	+317	+6.9%	2,007
Therapy Professions	42	58	54	62	63	-5	+9	+1	+5	+21	+7.9%	75
Social Care	8	17	29	34	33	+13	+4	-1	+17	+26	+99.8%	36
Psychologists	5	12	14	16	17	+2	+3	+1	+5	+12	+43.4%	18
Social Workers	16	17	24	23	24	+8	0	+1	+8	+9	+45.2%	27
H&SC, Other	12	8	5	6	5	-3	-1	-1	-3	-8	-41.6%	5
Health & Social Care Professionals	82	112	127	141	142	+15	+15	+1	+31	+60	+27.4%	161
Management (VIII & above)	14	15	16	16	18	+1	+2	+1	+3	+4	+20.6%	18
Administrative/ Supervisory (V to VII)	28	55	57	54	53	+3	-4	-1	-1	+26	-2.4%	57
Clerical (III & IV)	50	63	61	62	61	-2	-1	-1	-3	+11	-4.4%	67
Management & Administrative	91	133	134	132	131	+2	-3	-1	-1	+40	-0.9%	142
Support	49	30	29	28	28	-1	-1	+0	-2	-21	-6.6%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	32	32	-1	-1	+0	-2	-23	-5.8%	40
Health Care Assistants	761	884	916	944	943	+32	+27	-2	+58	+181	+6.6%	1,035
Home Help	13	16	13	13	12	-3	-1	-1	-3	-1	-20.7%	22
Care, other	37	49	69	77	78	+19	+9	+1	+29	+41	+58.1%	82
Patient & Client Care	812	949	997	1,034	1,033	+48	+35	-1	+84	+221	+8.8%	1,139

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,836	2,087	2,202	2,226	2,234	+114	+33	+9	+147	+399	+7.0%	2,629
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	14	14	-7	-6	0	-13	-16	-47.5%	40
Medical & Dental	30	27	20	15	15	-7	-5	0	-12	-15	-43.8%	41
Nurse/ Midwife Manager	91	91	93	96	95	+2	+3	0	+4	+4	+4.9%	100
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	0	0	+4	+16	+22.8%	23
Staff Nurse/ Staff Midwife	307	338	342	340	336	+4	-6	-4	-2	+29	-0.6%	381
Public Health Nurse		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	460	455	+10	-4	-5	+6	+50	+1.3%	505
Dietitians		1	3	3	3	+2	0	+0	+2	+3	+169.7%	3
Occupational Therapists	10	20	25	23	23	+5	-2	+1	+3	+13	+13.6%	25
Physiotherapists	1	5	8	8	9	+3	+0	+0	+3	+8	+58.9%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	34	35	+10	-2	+1	+8	+24	+30.5%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	10	11	+3	-1	+1	+1	-7	+15.2%	12
H&SC, Other			6	6	7	+6	+1	+1	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	50	53	+19	-2	+2	+17	+23	+46.4%	58
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+31.3%	34
Clerical (III & IV)	85	86	88	77	80	+2	-8	+3	-6	-5	-6.6%	94
Management & Administrative	107	121	131	120	123	+10	-8	+3	+2	+16	+1.7%	138
Support	123	111	122	116	115	+12	-7	-1	+4	-8	+4.0%	136
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	0	-10.0%	7
General Support	130	118	129	123	122	+10	-6	-1	+4	-8	+3.1%	143
Health Care Assistants	563	564	557	557	561	-7	+5	+5	-2	-2	-0.4%	652
Home Help	543	748	824	869	875	+76	+51	+6	+127	+332	+16.9%	1,058
Care, other	28	24	27	31	30	+3	+3	-1	+6	+2	+23.1%	34
Patient & Client Care	1,134	1,336	1,408	1,456	1,466	+71	+59	+10	+130	+332	+9.7%	1,744



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		89	101	92	89	+12	-12	-3	+0	+89	+0.2%	92
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	8	8	+0	+1	0	+1	+8	+12.5%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	10	+2	0	+1	+2	+10	+23.2%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	12	+3	0	+1	+3	+12	+32.0%	12
Management (VIII & above)		17	17	14	14	+0	-3	0	-3	+14	-18.5%	14
Administrative/ Supervisory (V to VII)		37	45	41	38	+8	-7	-3	+1	+38	+2.5%	39
Clerical (III & IV)		19	20	19	18	+0	-2	-1	-1	+18	-7.6%	18
Management & Administrative		73	82	73	69	+9	-13	-4	-4	+69	-5.0%	71

## Employment Report by Care Group (HSE Only) OCT 2024

CHO 1 OCT 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>		<b>28</b>	<b>42</b>	<b>41</b>	<b>42</b>	<b>+14</b>	<b>0</b>	<b>+1</b>	<b>+14</b>	<b>+42</b>	<b>+48.9%</b>	<b>44</b>
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0.0%</b>	<b>1</b>
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	+0	+3	+5	+148.4%	5
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+74.3%	8
<b>Management &amp; Administrative</b>		<b>7</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>+9</b>	<b>0</b>	<b>+0</b>	<b>+9</b>	<b>+16</b>	<b>+126.9%</b>	<b>17</b>
Care, other		20	23	22	23	+3	0	+1	+3	+23	+14.4%	24
<b>Patient &amp; Client Care</b>		<b>20</b>	<b>23</b>	<b>22</b>	<b>23</b>	<b>+3</b>	<b>0</b>	<b>+1</b>	<b>+3</b>	<b>+23</b>	<b>+14.4%</b>	<b>24</b>

Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	953	1,024	1,050	1,032	1,028	+26	-22	-4	+4	+75	+0.4%	1,108
Consultants	31	34	36	40	41	+2	+5	+1	+7	+10	+22.2%	44
Registrars	24	35	39	39	40	+4	+1	+1	+5	+16	+15.8%	42
SHO/ Interns	25	21	23	25	26	+2	+3	+0	+5	+1	+24.1%	26
Medical & Dental	81	89	98	104	107	+9	+9	+3	+18	+27	+20.1%	112
Nurse/ Midwife Manager	117	118	120	112	115	+2	-5	+3	-3	-2	-2.6%	119
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	98	+9	-2	-2	+7	+31	+7.7%	106
Staff Nurse/ Staff Midwife	297	294	288	286	287	-6	-1	+1	-7	-10	-2.3%	305
Nursing/ Midwifery awaiting registration		3	5				-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	13	2	+2	-1	-1	0	+2	-36.8%	7
Nursing/ Midwifery Student		5	8	13	2	+3	-6	-11	-3	+2	-66.9%	7
Nursing/ Midwifery other		2	2	2	2	0	0	+0	0	+2	-2.1%	2
Nursing & Midwifery	482	510	518	513	504	+8	-14	-9	-6	+22	-1.2%	539
Dietitians		3	4	4	4	+4	0	0	+1	+4	-3.5%	4
Occupational Therapists	33	33	34	29	31	-1	-3	-3	-2	-1	-7.5%	34
Podiatrists & Chiropodists	1	1				-1			-1	-1		
Speech & Language Therapists	3	3	3	3	3	+1	0	0	0	+1	-1.2%	4
Therapy Professions	36	40	41	35	38	+1	-3	+3	-2	+3	-5.4%	42
Social Care	4	4	2	4	3	-1	+1	0	0	0	-11.8%	4
Pharmacy	1	1	1	1	1	+0	0	0	0	+0	-1.2%	1
Psychologists	21	25	28	27	27	+3	-1	+0	+2	+6	+9.9%	30
Social Workers	39	48	48	48	50	+0	+2	+2	+2	+11	+4.8%	53
H&SC, Other	13	18	20	23	23	+1	+3	+0	+4	+10	+23.9%	26
Health & Social Care Professionals	113	136	140	138	142	+4	+3	+5	+7	+29	+4.8%	156
Management (VIII & above)	6	9	7	7	6	-2	-1	-1	-3	+0	-32.7%	6
Administrative/ Supervisory (V to VII)	30	30	34	35	34	+4	0	0	+4	+4	+13.1%	36
Clerical (III & IV)	85	89	95	87	86	+5	-9	-1	-3	+1	-3.7%	95
Management & Administrative	121	128	135	128	126	+7	-10	-2	-2	+5	-1.7%	137
Support	62	58	60	54	54	+2	-6	+1	-3	-8	-5.9%	60
Maintenance/ Technical	17	16	16	15	14	-1	-1	-1	-2	-2	-12.3%	15
General Support	79	74	76	69	69	+2	-7	0	-5	-10	-7.3%	75
Health Care Assistants	66	75	74	72	71	-1	-2	0	-3	+5	-4.3%	79
Care, other	11	12	10	8	9	-2	-1	+0	-3	-2	-26.3%	10
Patient & Client Care	77	86	83	80	80	-3	-3	0	-6	+3	-7.4%	89



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	+2.1%	1,748
Consultants	3	5	6	6	6	+1	0	0	+1	+3	+20.4%	7
Registrars	41	42	44	49	50	+2	+6	+1	+8	+9	+19.2%	52
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	42	44	0	+2	+2	+2	-3	+4.8%	56
Medical & Dental	92	90	94	100	103	+4	+8	+3	+12	+10	+13.4%	117
Nurse/ Midwife Manager	36	51	60	64	66	+9	+6	+3	+15	+30	+30.1%	72
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.7%	62
Staff Nurse/ Staff Midwife	85	116	145	154	151	+29	+5	-3	+34	+65	+29.5%	185
Public Health Nurse	156	151	161	163	163	+10	+2	-1	+12	+7	+7.9%	190
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+4	+1	+1	+2	+4	+12.5%	14
Nursing/ Midwifery Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.4%	14
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	441	448	+60	+10	+7	+71	+142	+18.8%	523
Dietitians	17	26	30	34	32	+15	+2	+2	+6	+15	+7.1%	35
Occupational Therapists	73	79	76	72	72	-1	-4	-4	-7	-1	-4.9%	83
Orthoptists	3	4	4	3	2	-1	-2	-2	-2	-1	-42.6%	4
Physiotherapists	81	96	105	100	101	+20	-4	-4	+5	+20	-3.9%	119
Podiatrists & Chiropodists	8	21	20	19	19	+11	-1	-1	-1	+11	-6.2%	22
Speech & Language Therapists	46	53	55	47	48	+3	-6	-6	-5	+3	-11.6%	57
Therapy Professions	227	279	289	274	274	+11	-15	+0	-4	+48	-1.5%	320
Health Science/ Diagnostics	5	9	11	11	11	+2	0	+0	+1	+5	+15.3%	12
Pharmacy	1	1	2	1	1	+1	-1	0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	28	-2	+2	+2	0	-7	-0.2%	30
Social Workers	13	25	26	25	25	+1	-1	0	+0	+13	+0.2%	27
H&SC, Other	7	20	17	9	11	-3	-6	+2	-9	+4	-45.5%	22
Health & Social Care Professionals	287	362	371	345	350	+10	-22	+4	-12	+62	-3.3%	412
Management (VIII & above)	32	30	33	31	30	+3	-3	-1	0	-3	-0.5%	30
Administrative/ Supervisory (V to VII)	64	94	107	102	104	+13	-3	+2	+10	+40	+10.3%	109
Clerical (III & IV)	236	293	304	279	282	+11	-22	+3	-11	+46	-3.6%	324
Management & Administrative	331	416	443	412	415	+27	-28	+3	-1	+84	-0.2%	463
Support	72	84	77	69	70	-7	-7	+0	-14	-2	-17.1%	102
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	+2.1%	9
General Support	78	93	86	78	78	-7	-7	+0	-14	+1	-15.3%	111
Health Care Assistants	32	69	61	47	47	-8	-14	+0	-22	+15	-31.9%	52
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	58	61	-4	+0	+3	-4	+6	-5.5%	69
Patient & Client Care	87	134	122	105	108	-12	-14	+3	-26	+21	-19.1%	122



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+118	+317	+6.9%	2,007
Medical/ Dental, other	3	3	2	4	3	-1	+1	-1	+0	+0	+3.4%	4
Medical & Dental	3	3	2	4	3	-1	+1	-1	+0	+0	+3.4%	4
Nurse/ Midwife Manager	105	112	121	118	122	+9	+1	+5	+10	+17	+9.2%	129
Nurse/ Midwife Specialist & AN/MP	7	8	13	12	13	+5	0	+1	+5	+6	+56.7%	14
Staff Nurse/ Staff Midwife	324	335	318	326	318	-18	+1	-8	-17	-5	-5.1%	351
Public Health Nurse		1	1			0	-1		-1		-100.0%	
Nursing/ Midwifery awaiting registration	11		4	5	6	-5	+2	+2	+6	-5	+60.0%	9
Pre-registration Nurse/ Midwife Intern	3	6	2	16	9	+6	+6	+6	+2	+6	+290.5%	13
Nursing/ Midwifery Student	14	6	6	22	15	+0	+9	-6	+9	+1	+142.3%	22
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	+0	+0	0	+11.4%	5
Nursing & Midwifery	455	467	464	482	474	-3	+9	-8	+6	+19	+1.4%	521
Dietitians		2	1	2	2	+2	+1	+1	+1	+2	+129.2%	3
Occupational Therapists	13	22	19	21	22	+10	+3	+3	+1	+10	+15.9%	27
Physiotherapists	9	17	13	16	17	+8	+3	+3	0	+8	+24.3%	19
Speech & Language Therapists	21	18	20	22	22	+1	+2	+2	+4	+1	+8.0%	26
Therapy Professions	42	58	54	62	63	-5	+9	+1	+5	+21	+7.9%	75
Social Care	8	17	29	34	33	+13	+4	-1	+17	+26	+99.8%	36
Psychologists	5	12	14	16	17	+2	+3	+1	+5	+12	+43.4%	18
Social Workers	16	17	24	23	24	+8	0	+1	+8	+9	+45.2%	27
H&SC, Other	12	8	5	6	5	-3	-1	-1	-3	-8	-41.6%	5
Health & Social Care Professionals	82	112	127	141	142	+15	+15	+1	+31	+60	+27.4%	161
Management (VIII & above)	14	15	16	16	18	+1	+2	+1	+3	+4	+20.6%	18
Administrative/ Supervisory (V to VII)	28	55	57	54	53	+3	-4	-1	-1	+26	-2.4%	57
Clerical (III & IV)	50	63	61	62	61	-2	-1	-1	-3	+11	-4.4%	67
Management & Administrative	91	133	134	132	131	+2	-3	-1	-1	+40	-0.9%	142
Support	49	30	29	28	28	-1	-1	+0	-2	-21	-6.6%	36
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	32	32	-1	-1	+0	-2	-23	-5.8%	40
Health Care Assistants	761	884	916	944	943	+32	+27	-2	+58	+181	+6.6%	1,035
Home Help	13	16	13	13	12	-3	-1	-1	-3	-1	-20.7%	22
Care, other	37	49	69	77	78	+19	+9	+1	+29	+41	+58.1%	82
Patient & Client Care	812	949	997	1,034	1,033	+48	+35	-1	+84	+221	+8.8%	1,139



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	1,836	2,087	2,202	2,226	2,234	+114	+33	+9	+147	+399	+7.0%	2,629
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	14	14	-7	-6	0	-13	-16	-47.5%	40
Medical & Dental	30	27	20	15	15	-7	-5	0	-12	-15	-43.8%	41
Nurse/ Midwife Manager	91	91	93	96	95	+2	+3	0	+4	+4	+4.9%	100
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	0	0	+4	+16	+22.8%	23
Staff Nurse/ Staff Midwife	307	338	342	340	336	+4	-6	-4	-2	+29	-0.6%	381
Public Health Nurse		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	460	455	+10	-4	-5	+6	+50	+1.3%	505
Dietitians		1	3	3	3	+3	0	0	+2	+3	-11.0%	3
Occupational Therapists	10	20	25	23	23	+13	-2	-2	+3	+13	-7.3%	25
Physiotherapists	1	5	8	8	9	+8	+0	+0	+3	+8	+0.1%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	34	35	+10	-2	+1	+8	+24	+30.5%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	10	11	+3	-1	+1	+1	-7	+15.2%	12
H&SC, Other			6	6	7	+6	+1	+1	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	50	53	+19	-2	+2	+17	+23	+46.4%	58
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+31.3%	34
Clerical (III & IV)	85	86	88	77	80	+2	-8	+3	-6	-5	-6.6%	94
Management & Administrative	107	121	131	120	123	+10	-8	+3	+2	+16	+1.7%	138
Support	123	111	122	116	115	+12	-7	-1	+4	-8	+4.0%	136
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	0	-10.0%	7
General Support	130	118	129	123	122	+10	-6	-1	+4	-8	+3.1%	143
Health Care Assistants	563	564	557	557	561	-7	+5	+5	-2	-2	-0.4%	652
Home Help	543	748	824	869	875	+76	+51	+6	+127	+332	+16.9%	1,058
Care, other	28	24	27	31	30	+3	+3	-1	+6	+2	+23.1%	34
Patient & Client Care	1,134	1,336	1,408	1,456	1,466	+71	+59	+10	+130	+332	+9.7%	1,744





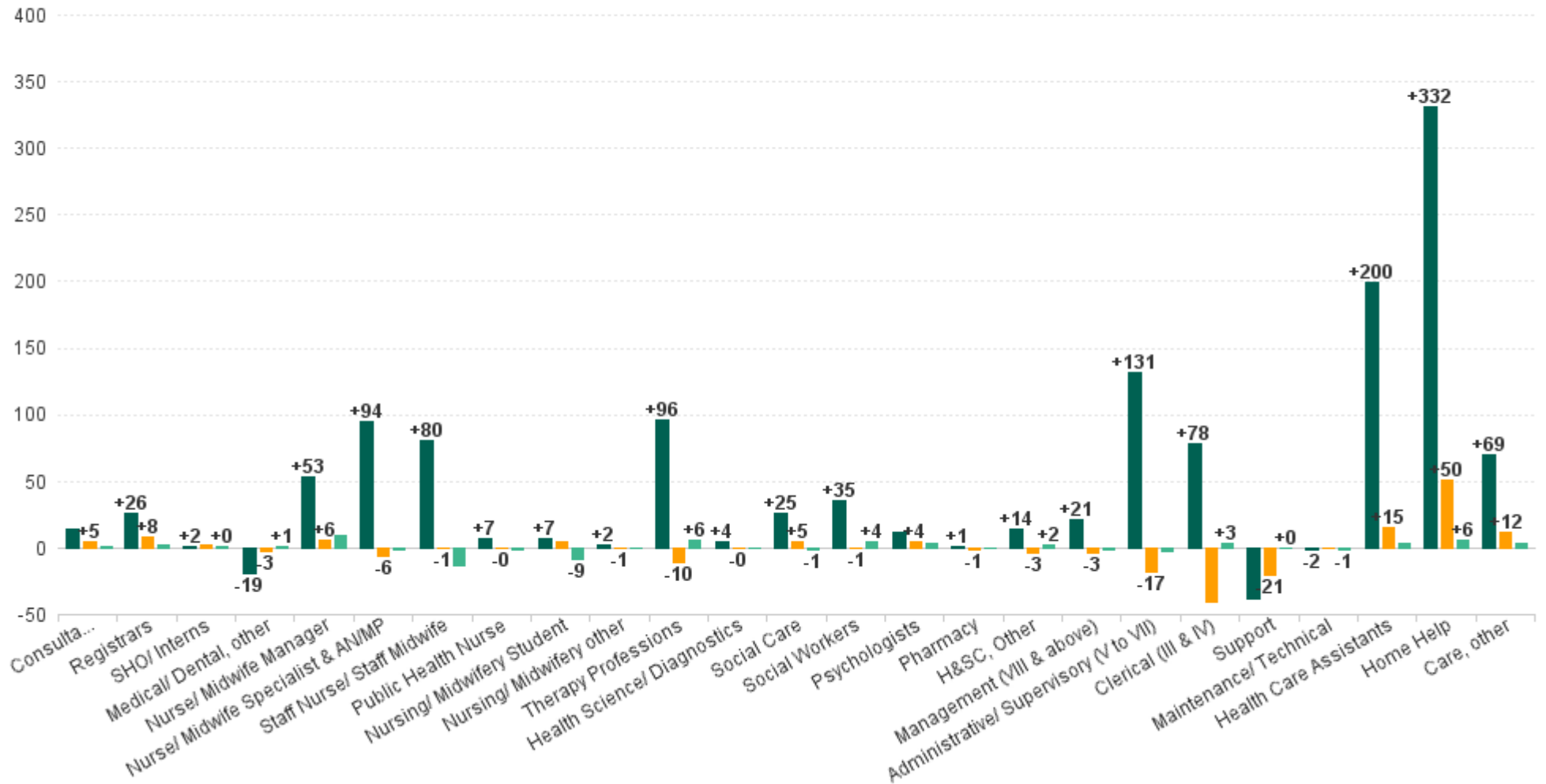
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		89	101	92	89	+12	-12	-3	+0	+89	+0.2%	92
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	8	8	+0	+1	0	+1	+8	+12.5%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	10	+2	0	+1	+2	+10	+23.2%	10
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	12	+3	0	+1	+3	+12	+32.0%	12
Management (VIII & above)		17	17	14	14	+0	-3	0	-3	+14	-18.5%	14
Administrative/ Supervisory (V to VII)		37	45	41	38	+8	-7	-3	+1	+38	+2.5%	39
Clerical (III & IV)		19	20	19	18	+0	-2	-1	-1	+18	-7.6%	18
Management & Administrative		73	82	73	69	+9	-13	-4	-4	+69	-5.0%	71



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 1 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,711</b>	<b>7,628</b>	<b>1:0.9</b>	<b>17.20%</b>	<b>82.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.47%</b>	<b>14.85%</b>	<b>72.61%</b>	<b>64.41%</b>	<b>35.59%</b>	<b>81.63%</b>	<b>60.83%</b>
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	41	44	1:0.9	43.18%	56.82%	1:1	1:0.9	79.55%	31.82%	47.73%	90.91%	9.09%	94.74%	88.00%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	28	30	1:0.9	30.00%	70.00%	1:0.9	1:1	96.67%	30.00%	66.67%	90.00%	10.00%	88.89%	90.48%
Other Medical	33	70	1:0.5	51.43%	48.57%	1:0.5	1:0.5	88.57%	41.43%	47.14%	20.00%	80.00%	22.22%	17.65%
Registrar	75	78	1:1	55.13%	44.87%	1:1	1:1	3.85%	3.85%		93.59%	6.41%	93.02%	94.29%
Senior House Officer	28	28	1:1	57.14%	42.86%	1:1	1:1				96.43%	3.57%	100.00%	91.67%
Senior Registrar	14	15	1:1	53.33%	46.67%	1:0.9	1:1	13.33%	6.67%	6.67%	100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>228</b>	<b>274</b>	<b>1:0.8</b>	<b>48.54%</b>	<b>51.46%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>50.00%</b>	<b>20.80%</b>	<b>29.20%</b>	<b>74.09%</b>	<b>25.91%</b>	<b>75.19%</b>	<b>73.05%</b>
Advanced Nurse/ Midwife Practitioner	22	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	77.78%	11.11%	66.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	59	65	1:0.9	9.23%	90.77%	1:1	1:0.9	96.92%	9.23%	87.69%	80.00%	20.00%	100.00%	77.97%
Clinical Nurse/ Midwife Manager 2	220	231	1:1	18.61%	81.39%	1:1	1:0.9	99.57%	18.61%	80.95%	91.34%	8.66%	95.35%	90.43%
Clinical Nurse/ Midwife Manager 3	29	29	1:1	31.03%	68.97%	1:1	1:1	96.55%	27.59%	68.97%	96.55%	3.45%	100.00%	95.00%
Clinical Nurse/ Midwife Specialist	166	179	1:0.9	17.88%	82.12%	1:1	1:0.9	100.00%	17.88%	82.12%	89.39%	10.61%	96.88%	87.76%
Director Nursing/Midwifery, Assistant	65	68	1:1	10.29%	89.71%	1:1	1:1	97.06%	10.29%	86.76%	86.76%	13.24%	85.71%	86.89%
Director of Nursing/Midwifery	31	31	1:1	22.58%	77.42%	1:1	1:1	96.77%	22.58%	74.19%	96.77%	3.23%	100.00%	95.83%
Nursing Education/Clinical	8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Nursing/ Midwifery awaiting registration	6	9	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Post-registration Nurse/ Midwife Student	11	14	1:0.8		100.00%	1:	1:0.8	64.29%		64.29%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	10	20	1:0.5	10.00%	90.00%	1:0.5	1:0.5				50.00%	50.00%	50.00%	50.00%
Public Health Nurse	163	190	1:0.9		100.00%	1:	1:0.9	97.37%		97.37%	74.74%	25.26%		74.74%
Staff Nurse [Intellectual Disability]	267	294	1:0.9	10.88%	89.12%	1:1	1:0.9	94.90%	9.52%	85.37%	78.23%	21.77%	81.25%	77.86%
Staff Nurse [Psychiatric]	291	310	1:0.9	26.13%	73.87%	1:1	1:0.9	99.35%	26.13%	73.23%	90.32%	9.68%	97.53%	87.77%
Staff Nurses [General/ Children's]	535	620	1:0.9	7.42%	92.58%	1:0.9	1:0.9	91.77%	6.77%	85.00%	65.65%	34.35%	93.48%	63.41%
<b>Nursing &amp; Midwifery</b>	<b>1,891</b>	<b>2,099</b>	<b>1:0.9</b>	<b>12.77%</b>	<b>87.23%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.43%</b>	<b>12.24%</b>	<b>82.18%</b>	<b>79.51%</b>	<b>20.49%</b>	<b>94.03%</b>	<b>77.39%</b>
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	28	31	1:0.9	19.35%	80.65%	1:1	1:0.9	90.32%	19.35%	70.97%	74.19%	25.81%	83.33%	72.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	41	45	1:0.9	4.44%	95.56%	1:1	1:0.9	100.00%	4.44%	95.56%	88.89%	11.11%	100.00%	88.37%
Occupational Therapists	149	169	1:0.9	5.33%	94.67%	1:0.9	1:0.9	96.45%	4.73%	91.72%	77.51%	22.49%	88.89%	76.88%
Orthoptists	2	4	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.8	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	127	148	1:0.9	20.27%	79.73%	1:0.9	1:0.8	97.30%	19.59%	77.70%	68.92%	31.08%	83.33%	65.25%
Podiatrists & Chiropodists	19	22	1:0.9	9.09%	90.91%	1:1	1:0.9	100.00%	9.09%	90.91%	68.18%	31.82%	100.00%	65.00%
Psychologists	72	79	1:0.9	21.52%	78.48%	1:0.9	1:0.9	91.14%	18.99%	72.15%	79.75%	20.25%	94.12%	75.81%
Radiographers	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	37	40	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	82.50%	17.50%	100.00%	80.56%
Social Workers	120	129	1:0.9	11.63%	88.37%	1:1	1:0.9	96.12%	11.63%	84.50%	87.60%	12.40%	100.00%	85.96%
Speech & Language Therapists	74	88	1:0.8	1.14%	98.86%	1:0.9	1:0.8	100.00%	1.14%	98.86%	76.14%	23.86%	100.00%	75.86%
Vaccinators	5	15	1:0.3	6.67%	93.33%	1:0.2	1:0.4				6.67%	93.33%		7.14%
<b>Health &amp; Social Care Professionals</b>	<b>700</b>	<b>800</b>	<b>1:0.9</b>	<b>11.38%</b>	<b>88.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.75%</b>	<b>10.75%</b>	<b>84.00%</b>	<b>76.50%</b>	<b>23.50%</b>	<b>89.01%</b>	<b>74.89%</b>
General Administrative (III & IV)	533	606	1:0.9	10.23%	89.77%	1:0.9	1:0.9	85.31%	8.42%	76.90%	72.44%	27.56%	91.94%	70.22%
General Managers	14	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	100.00%		100.00%	100.00%
Middle Management (V-VII)	267	280	1:1	11.43%	88.57%	1:1	1:0.9	96.79%	10.36%	86.43%	85.71%	14.29%	93.75%	84.68%
Other Executives	7	7	1:1	57.14%	42.86%	1:1	1:1	85.71%	42.86%	42.86%	100.00%		100.00%	100.00%
VIII	59	61	1:1	19.67%	80.33%	1:1	1:1	93.44%	16.39%	77.05%	91.80%	8.20%	91.67%	91.84%
<b>Management &amp; Administrative</b>	<b>880</b>	<b>968</b>	<b>1:0.9</b>	<b>11.47%</b>	<b>88.53%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.36%</b>	<b>9.71%</b>	<b>79.65%</b>	<b>78.10%</b>	<b>21.90%</b>	<b>92.79%</b>	<b>76.20%</b>
Catering	114	136	1:0.8	19.85%	80.15%	1:0.9	1:0.8	98.53%	19.12%	79.41%	42.65%	57.35%	77.78%	33.94%
Household Services	116	136	1:0.9	22.79%	77.21%	1:0.9	1:0.8	90.44%	16.18%	74.26%	66.91%	33.09%	83.87%	61.90%
Maintenance	34	35	1:1	100.00%		1:1	1:	97.14%			97.14%	2.86%	97.14%	
Other Support	32	55	1:0.6	29.09%	70.91%	1:0.8	1:0.5	96.36%	29.09%	67.27%	32.73%	67.27%	62.50%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,711</b>	<b>7,628</b>	<b>1:0.9</b>	<b>17.20%</b>	<b>82.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.47%</b>	<b>14.85%</b>	<b>72.61%</b>	<b>64.41%</b>	<b>35.59%</b>	<b>81.63%</b>	<b>60.83%</b>
<b>General Support</b>	<b>302</b>	<b>369</b>	<b>1:0.8</b>	<b>31.44%</b>	<b>68.56%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.85%</b>	<b>28.18%</b>	<b>66.67%</b>	<b>55.56%</b>	<b>44.44%</b>	<b>81.90%</b>	<b>43.48%</b>
Attendant/ Aide	327	384	1:0.9	22.92%	77.08%	1:0.9	1:0.8	96.35%	21.09%	75.26%	54.17%	45.83%	86.36%	44.59%
Health Care Assistant/ Care Assistant	1,263	1,398	1:0.9	24.82%	75.18%	1:1	1:0.9	94.92%	23.53%	71.39%	74.18%	25.82%	87.32%	69.84%
Health Promotion	23	24	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	33	36	1:0.9	16.67%	83.33%	1:0.9	1:0.9	83.33%	11.11%	72.22%	83.33%	16.67%	83.33%	83.33%
Home Care Services	33	35	1:0.9	17.14%	82.86%	1:1	1:0.9	94.29%	17.14%	77.14%	88.57%	11.43%	100.00%	86.21%
Home Helps	888	1,081	1:0.8	7.77%	92.23%	1:0.9	1:0.8	59.48%	5.46%	54.02%	1.30%	98.70%	1.19%	1.30%
Other Care Grades	82	92	1:0.9	35.87%	64.13%	1:0.9	1:0.9	98.91%	34.78%	64.13%	71.74%	28.26%	75.76%	69.49%
Pastoral Care	5	7	1:0.7	100.00%		1:0.7	1:	28.57%	28.57%		28.57%	71.43%	28.57%	
Workshop Services	58	61	1:0.9	32.79%	67.21%	1:1	1:0.9	98.36%	32.79%	65.57%	95.08%	4.92%	100.00%	92.68%
<b>Patient &amp; Client Care</b>	<b>2,710</b>	<b>3,118</b>	<b>1:0.9</b>	<b>19.02%</b>	<b>80.98%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.75%</b>	<b>17.16%</b>	<b>65.59%</b>	<b>47.08%</b>	<b>52.92%</b>	<b>74.20%</b>	<b>40.71%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 1 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,711</b>	<b>7,628</b>	<b>1:0.9</b>	<b>17.20%</b>	<b>82.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.47%</b>	<b>14.85%</b>	<b>72.61%</b>	<b>64.41%</b>	<b>35.59%</b>	<b>81.63%</b>	<b>60.83%</b>
Disabilities	1,816	2,007	1:0.9	21.08%	78.92%	1:1	1:0.9	93.47%	19.53%	73.94%	78.87%	21.13%	88.89%	76.20%
Mental Health	1,028	1,108	1:0.9	26.62%	73.38%	1:1	1:0.9	90.16%	22.20%	67.96%	87.55%	12.45%	95.59%	84.62%
Older People	2,234	2,629	1:0.8	13.20%	86.80%	1:0.9	1:0.8	80.56%	11.56%	69.00%	38.84%	61.16%	59.37%	35.71%
Primary Care	1,502	1,748	1:0.9	13.10%	86.90%	1:0.9	1:0.9	88.79%	10.01%	78.78%	69.45%	30.55%	82.97%	67.41%
CHO Operations	89	92	1:1	16.30%	83.70%	1:1	1:1	91.30%	15.22%	76.09%	93.48%	6.52%	93.33%	93.51%
Community Health & Wellbeing	42	44	1:0.9	6.82%	93.18%	1:0.9	1:1	97.73%	4.55%	93.18%	88.64%	11.36%	100.00%	87.80%



CHO 1 OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,696</b>	<b>6,711</b>	<b>+309</b>	<b>+4</b>	<b>+15</b>	<b>+313</b>	<b>+1,243</b>	<b>+4.9%</b>	<b>7,628</b>
Consultant Medicine	3	4	5	5	5	+1	0	0	+1	+2	+25.4%	6
Consultant Psychiatry	31	34	36	40	41	+2	+5	+1	+7	+10	+22.2%	44
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Consultants</b>	<b>34</b>	<b>39</b>	<b>42</b>	<b>46</b>	<b>47</b>	<b>+4</b>	<b>+5</b>	<b>+1</b>	<b>+9</b>	<b>+14</b>	<b>+21.9%</b>	<b>51</b>
Registrar	56	64	68	73	75	+5	+7	+2	+11	+19	+18.0%	78
Senior Registrar	8	12	14	14	14	+2	+0	+1	+2	+6	+16.9%	15
Specialist Registrar	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
<b>Registrars</b>	<b>65</b>	<b>77</b>	<b>83</b>	<b>89</b>	<b>91</b>	<b>+7</b>	<b>+8</b>	<b>+2</b>	<b>+15</b>	<b>+26</b>	<b>+18.9%</b>	<b>95</b>
Senior House Officer	26	22	25	27	28	+3	+3	+0	+6	+2	+27.6%	28
<b>SHO/ Interns</b>	<b>26</b>	<b>22</b>	<b>25</b>	<b>27</b>	<b>28</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+6</b>	<b>+2</b>	<b>+27.6%</b>	<b>28</b>
Dentists	28	27	26	27	28	-1	+2	+1	+1	+0	+4.8%	30
Other Medical	52	45	38	33	33	-7	-5	+0	-12	-19	-26.3%	70
<b>Medical/ Dental, other</b>	<b>80</b>	<b>72</b>	<b>64</b>	<b>60</b>	<b>61</b>	<b>-8</b>	<b>-3</b>	<b>+1</b>	<b>-11</b>	<b>-19</b>	<b>-14.7%</b>	<b>100</b>
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>		<b>223</b>	<b>228</b>	<b>+5</b>	<b>+13</b>	<b>+5</b>	<b>+19</b>	<b>+22</b>	<b>+8.8%</b>	<b>+274</b>
Clinical Nurse/ Midwife Manager 1	47	44	52	58	59	+9	+6	+1	+15	+12	+34.2%	65
Clinical Nurse/ Midwife Manager 2	198	208	216	210	220	+7	+4	+10	+12	+22	+5.6%	231
Clinical Nurse/ Midwife Manager 3	25	25	30	29	29	+4	-1	0	+3	+4	+12.5%	29
Director Nursing/Midwifery, Assistant	51	68	68	65	65	+0	-3	+0	-3	+14	-4.2%	68
Director of Nursing/Midwifery	29	30	31	32	31	+2	-1	-1	+1	+1	+3.5%	31
<b>Nurse/ Midwife Manager</b>	<b>350</b>	<b>375</b>	<b>397</b>	<b>393</b>	<b>403</b>	<b>+22</b>	<b>+6</b>	<b>+10</b>	<b>+28</b>	<b>+53</b>	<b>+7.5%</b>	<b>424</b>
Adv. Nurse/ Midwife, Candidate	6	10	10	9	9	+0	-1	+0	-1	+3	-9.9%	9
Advanced Nurse/ Midwife Practitioner	3	15	22	22	22	+6	0	+0	+6	+19	+40.5%	22
Clinical Nurse/ Midwife Specialist	93	145	170	167	166	+26	-4	-1	+21	+73	+14.7%	179
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>170</b>	<b>202</b>	<b>198</b>	<b>196</b>	<b>+32</b>	<b>-6</b>	<b>-1</b>	<b>+27</b>	<b>+94</b>	<b>+15.6%</b>	<b>210</b>
Staff Nurse [Intellectual Disability]	205	274	260	272	267	-14	+7	-5	-7	+62	-2.6%	294
Staff Nurse [Psychiatric]	298	295	291	290	291	-4	+0	+1	-4	-7	-1.3%	310
Staff Nurses [General/ Children's]	511	516	544	545	535	+28	-8	-9	+20	+24	+3.8%	620
<b>Staff Nurse/ Staff Midwife</b>	<b>1,014</b>	<b>1,086</b>	<b>1,095</b>	<b>1,108</b>	<b>1,094</b>	<b>+9</b>	<b>-1</b>	<b>-14</b>	<b>+8</b>	<b>+80</b>	<b>+0.8%</b>	<b>1,224</b>
Public Health Nurse	156	152	163	164	163	+11	0	-2	+10	+7	+6.7%	190
<b>Public Health Nurse</b>	<b>156</b>	<b>152</b>	<b>163</b>	<b>164</b>	<b>163</b>	<b>+11</b>	<b>0</b>	<b>-2</b>	<b>+10</b>	<b>+7</b>	<b>+6.7%</b>	<b>190</b>
Nursing/ Midwifery awaiting registration	11	3	9	5	6	+6	-3	+1	+3	-5	+114.8%	9
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.4%	14
Pre-registration Nurse/ Midwife Intern	3	8	5	29	10	-3	+6	-19	+2	+7	+27.8%	20
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>37</b>	<b>28</b>	<b>+3</b>	<b>+4</b>	<b>-9</b>	<b>+7</b>	<b>+7</b>	<b>+35.6%</b>	<b>43</b>
Nursing Education/Clinical	6	8	8	7	8	0	-1	+0	-1	+2	-6.9%	8
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>-6.9%</b>	<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>		<b>1,907</b>	<b>1,891</b>	<b>+78</b>	<b>+2</b>	<b>-15</b>	<b>+80</b>	<b>+243</b>	<b>+4.4%</b>	<b>+2,099</b>
Dietitians	17	32	38	42	41	+6	+3	-1	+9	+24	+28.5%	45
Occupational Therapists	128	156	154	145	149	-2	-5	+4	-7	+20	-4.5%	169
Orthoptists	3	4	4	3	2	0	-2	-1	-2	-1	-44.8%	4
Physiotherapists	90	118	127	125	127	+10	-1	+1	+9	+37	+7.8%	148
Podiatrists & Chiropodists	9	21	20	19	19	-1	-1	+0	-2	+10	-9.9%	22
Speech & Language Therapists	69	75	79	73	74	+4	-5	+1	-1	+5	-1.3%	88
<b>Therapy Professions</b>	<b>316</b>	<b>405</b>	<b>422</b>	<b>406</b>	<b>412</b>	<b>+17</b>	<b>-10</b>	<b>+6</b>	<b>+6</b>	<b>+96</b>	<b>+1.6%</b>	<b>476</b>
Audiology	5	5	6	5	5	+1	-1	+0	+0	0	+1.4%	6
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	5	5	+1	+1	+0	+1	+3	+41.3%	5
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>0</b>	<b>+0</b>	<b>+1</b>	<b>+4</b>	<b>+15.3%</b>	<b>12</b>
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	+79.0%	40
<b>Social Care</b>	<b>11</b>	<b>21</b>	<b>32</b>	<b>38</b>	<b>37</b>	<b>+11</b>	<b>+5</b>	<b>-1</b>	<b>+16</b>	<b>+25</b>	<b>+79.0%</b>	<b>40</b>
Pharmacists	2	3	4	3	3	+1	-1	0	+0	+1	+0.4%	3
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>-1</b>	<b>0</b>	<b>+0</b>	<b>+1</b>	<b>+0.4%</b>	<b>3</b>
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	+12.4%	79



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,696</b>	<b>6,711</b>	<b>+309</b>	<b>+4</b>	<b>+15</b>	<b>+313</b>	<b>+1,243</b>	<b>+4.9%</b>	<b>7,628</b>
<b>Psychologists</b>	<b>60</b>	<b>64</b>	<b>67</b>	<b>69</b>	<b>72</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+8</b>	<b>+12</b>	<b>+12.4%</b>	<b>79</b>
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	+12.3%	129
<b>Social Workers</b>	<b>85</b>	<b>107</b>	<b>121</b>	<b>116</b>	<b>120</b>	<b>+14</b>	<b>-1</b>	<b>+4</b>	<b>+13</b>	<b>+35</b>	<b>+12.3%</b>	<b>129</b>
Counsellor Therapists	20	27	26	28	28	-1	+1	-1	+0	+8	+1.1%	31
Dental Hygienists	5	5	5	4	5	+0	0	+1	0	0	-7.8%	6
Other Health & Social Care	8	2	8	8	9	+6	+1	+1	+7	+1	+338.1%	9
Vaccinators		12	10	3	5	-2	-5	+2	-7	+5	-57.4%	15
<b>H&amp;SC, Other</b>	<b>32</b>	<b>47</b>	<b>49</b>	<b>44</b>	<b>46</b>	<b>+3</b>	<b>-3</b>	<b>+2</b>	<b>0</b>	<b>+14</b>	<b>-0.9%</b>	<b>61</b>
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>		<b>686</b>	<b>700</b>	<b>+51</b>	<b>-6</b>	<b>+14</b>	<b>+45</b>	<b>+187</b>	<b>+6.8%</b>	<b>+800</b>
CEO/Chief Officer	1			1				-1		-1	-100.0%	
General Managers	11	13	14	13	14	+1	0	+1	+1	+3	+7.3%	14
National Director, Assistant	1	1	1			+0	-1		-1	-1	-100.0%	
Other Executives	5	8	8	7	7	+0	-1	+0	-1	+2	-12.4%	7
VIII	42	59	60	60	59	+2	-1	-1	+1	+17	+1.5%	61
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>81</b>	<b>84</b>	<b>82</b>	<b>80</b>	<b>+3</b>	<b>-3</b>	<b>-1</b>	<b>0</b>	<b>+21</b>	<b>-0.2%</b>	<b>82</b>
Middle Management (V-VII)	134	242	283	269	267	+41	-16	-2	+25	+132	+10.3%	280
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>135</b>	<b>243</b>	<b>284</b>	<b>269</b>	<b>267</b>	<b>+41</b>	<b>-17</b>	<b>-2</b>	<b>+24</b>	<b>+131</b>	<b>+9.9%</b>	<b>280</b>
General Administrative (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.7%	606
<b>Clerical (III &amp; IV)</b>	<b>456</b>	<b>554</b>	<b>573</b>	<b>530</b>	<b>533</b>	<b>+20</b>	<b>-40</b>	<b>+3</b>	<b>-21</b>	<b>+78</b>	<b>-3.7%</b>	<b>606</b>
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>		<b>881</b>	<b>880</b>	<b>+64</b>	<b>-61</b>	<b>0</b>	<b>+3</b>	<b>+230</b>	<b>+0.3%</b>	<b>+968</b>
Catering	61	59	106	114	114	+47	+8	0	+54	+53	+91.5%	136
Household Services	204	188	149	116	116	-39	-33	+0	-72	-88	-38.1%	136
Other Support	33	30	27	32	32	-3	+4	0	+2	-2	+6.2%	55
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
<b>Support</b>	<b>306</b>	<b>283</b>	<b>288</b>	<b>267</b>	<b>268</b>	<b>+5</b>	<b>-21</b>	<b>+0</b>	<b>-15</b>	<b>-38</b>	<b>-5.4%</b>	<b>334</b>
Maintenance	36	37	35	35	34	-2	-1	-1	-3	-2	-7.0%	35
<b>Maintenance/ Technical</b>	<b>36</b>	<b>37</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-7.0%</b>	<b>35</b>
<b>General Support</b>	<b>342</b>	<b>320</b>		<b>302</b>	<b>302</b>	<b>+4</b>	<b>-21</b>	<b>-1</b>	<b>-18</b>	<b>-40</b>	<b>-5.6%</b>	<b>+369</b>
Attendant/ Aide	374	371	359	326	327	-12	-32	+1	-44	-47	-11.8%	384
Health & Social Care Assistants	20	34	35	33	33	+1	-3	0	-1	+13	-3.9%	36
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,260	1,263	+26	+49	+3	+76	+233	+6.4%	1,398
<b>Health Care Assistants</b>	<b>1,423</b>	<b>1,592</b>	<b>1,608</b>	<b>1,619</b>	<b>1,622</b>	<b>+16</b>	<b>+15</b>	<b>+3</b>	<b>+30</b>	<b>+200</b>	<b>+1.9%</b>	<b>1,818</b>
Home Helps	556	764	837	882	888	+73	+50	+6	+124	+332	+16.2%	1,081
<b>Home Help</b>	<b>556</b>	<b>764</b>	<b>837</b>	<b>882</b>	<b>888</b>	<b>+73</b>	<b>+50</b>	<b>+6</b>	<b>+124</b>	<b>+332</b>	<b>+16.2%</b>	<b>1,081</b>
Health Promotion		20	23	22	23	+3	0	+1	+3	+23	+14.4%	24
Home Care Services	24	25	28	33	33	+4	+4	0	+8	+8	+33.3%	35
Other Care Grades	65	79	77	80	82	-2	+5	+2	+3	+17	+3.8%	92
Pastoral Care	12	7	7	6	5	0	-2	-1	-2	-7	-28.3%	7
Workshop Services	30	39	54	55	58	+14	+4	+3	+18	+28	+47.3%	61
<b>Care, other</b>	<b>131</b>	<b>170</b>	<b>188</b>	<b>196</b>	<b>200</b>	<b>+19</b>	<b>+12</b>	<b>+4</b>	<b>+31</b>	<b>+69</b>	<b>+18.0%</b>	<b>219</b>
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>		<b>2,698</b>	<b>2,710</b>	<b>+108</b>	<b>+77</b>	<b>+13</b>	<b>+185</b>	<b>+601</b>	<b>+7.3%</b>	<b>+3,118</b>

## CHO 1 Employment Report: OCT 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+0.9		+1.2	-0.3			
Registrars	+2.7%	+2.4		+1.2	+1.2		+0.0	
SHO/ Interns	+1.7%	+0.5		+0.5	+0.0			
Medical/ Dental, other	+2.3%	+1.4			+2.1	-0.5	-0.2	
<b>Medical &amp; Dental</b>	<b>+2.3%</b>	<b>+5.1</b>		<b>+2.9</b>	<b>+3.0</b>	<b>-0.5</b>	<b>-0.2</b>	
Nurse/ Midwife Manager	+2.5%	+9.8	+0.1	+2.8	+2.5	+4.7	-0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.7%	-1.3		-2.3	+0.3	+0.8	-0.1	+0.0
Staff Nurse/ Staff Midwife	-1.2%	-13.6		+1.1	-3.2	-7.6	-3.9	-0.0
Public Health Nurse	-1.1%	-1.8			-0.8		-1.0	
Nursing/ Midwifery Student	-24.3%	-9.0		-10.9	+8.4	-6.5		
Nursing/ Midwifery other	+5.3%	+0.4		+0.4		+0.0	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.8%</b>	<b>-15.5</b>	<b>+0.1</b>	<b>-8.9</b>	<b>+7.2</b>	<b>-8.5</b>	<b>-5.3</b>	<b>-0.0</b>
Therapy Professions	+1.4%	+5.6	+0.0	+2.9	+0.5	+1.3	+0.9	
Health Science/ Diagnostics	+0.7%	+0.1			+0.1			
Social Care	-3.1%	-1.2		-0.2		-1.0		
Pharmacy	-4.5%	-0.1		-0.1	-0.1			+0.0
Psychologists	+4.1%	+2.9		+0.2	+1.7	+0.9	+0.0	
Social Workers	+3.6%	+4.1		+1.9	-0.3	+1.0	+0.6	+1.0





H&SC, Other	+5.7%	+2.5		+0.1	+2.4	-0.9	+0.9	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+2.0%</b>	<b>+13.8</b>	<b>+0.0</b>	<b>+4.7</b>	<b>+4.3</b>	<b>+1.3</b>	<b>+2.4</b>	<b>+1.0</b>
Management (VIII & above)	-1.6%	-1.3	+0.0	-0.9	-1.3	+1.1	+0.0	-0.3
Administrative/ Supervisory (V to VII)	-0.7%	-2.0	+0.2	-0.4	+1.6	-0.5	-0.2	-2.7
Clerical (III & IV)	+0.5%	+2.9	+0.0	-0.7	+2.8	-1.2	+2.8	-0.9
<b>Management &amp; Administrative</b>	<b>-0.1%</b>	<b>-0.5</b>	<b>+0.2</b>	<b>-2.0</b>	<b>+3.1</b>	<b>-0.5</b>	<b>+2.7</b>	<b>-3.9</b>
Support	+0.1%	+0.2		+0.7	+0.3	+0.3	-1.1	
Maintenance/ Technical	-2.4%	-0.9		-1.0	+0.0	+0.0	+0.1	
<b>General Support</b>	<b>-0.2%</b>	<b>-0.6</b>		<b>-0.3</b>	<b>+0.3</b>	<b>+0.3</b>	<b>-1.0</b>	
Health Care Assistants	+0.2%	+3.2		-0.3	+0.1	-1.5	+5.0	
Home Help	+0.6%	+5.7			+0.0	-0.6	+6.3	
Care, other	+2.0%	+3.9	+0.5	+0.3	+3.1	+1.3	-1.2	
<b>Patient &amp; Client Care</b>	<b>+0.5%</b>	<b>+12.8</b>	<b>+0.5</b>	<b>-0.1</b>	<b>+3.2</b>	<b>-0.8</b>	<b>+10.0</b>	



## CHO 1 Employment Report: OCT 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.8%	+5.0		+5.1	-0.1			
Registrars	+9.6%	+8.0		+1.2	+5.8		+1.0	
SHO/ Interns	+10.9%	+2.7		+2.7	+0.0			
Medical/ Dental, other	-4.1%	-2.6			+2.5	+1.0	-6.1	
<b>Medical &amp; Dental</b>	<b>+6.1%</b>	<b>+13.1</b>		<b>+9.0</b>	<b>+8.2</b>	<b>+1.0</b>	<b>-5.1</b>	
Nurse/ Midwife Manager	+1.4%	+5.5	+0.1	-5.0	+6.5	+1.4	+2.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.9%	-5.8		-2.3	-4.1	-0.2	-0.1	+1.0
Staff Nurse/ Staff Midwife	-0.1%	-0.6		-0.7	+5.3	+0.8	-5.9	-0.1
Public Health Nurse	-0.3%	-0.4			+1.5	-1.0	-1.0	
Nursing/ Midwifery Student	+17.6%	+4.2		-5.9	+1.3	+8.9		
Nursing/ Midwifery other	-6.4%	-0.5		-0.0		-0.5	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+2.4</b>	<b>+0.1</b>	<b>-13.9</b>	<b>+10.4</b>	<b>+9.3</b>	<b>-4.3</b>	<b>+0.9</b>
Therapy Professions	-2.5%	-10.4	+0.0	-2.7	-14.8	+9.3	-2.2	
Health Science/ Diagnostics	-3.4%	-0.4			-0.4			
Social Care	+16.2%	+5.1		+1.0		+4.1		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0



Psychologists	+6.7%	+4.5		-0.6	+1.7	+2.8	+0.5	
Social Workers	-0.5%	-0.6		+1.9	-1.0	-0.0	-1.3	-0.2
H&SC, Other	-6.6%	-3.3		+3.2	-6.3	-0.8	+0.6	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-0.9%</b>	<b>-6.0</b>	<b>+0.0</b>	<b>+2.7</b>	<b>-21.6</b>	<b>+15.4</b>	<b>-2.3</b>	<b>-0.2</b>
Management (VIII & above)	-3.9%	-3.2	+1.0	-0.8	-3.2	+2.0	+1.0	-3.2
Administrative/ Supervisory (V to VII)	-6.1%	-17.5	-1.9	-0.0	-2.8	-4.2	-1.1	-7.4
Clerical (III & IV)	-7.0%	-40.2	+0.7	-8.7	-21.6	-0.9	-7.9	-1.9
<b>Management &amp; Administrative</b>	<b>-6.5%</b>	<b>-60.9</b>	<b>-0.2</b>	<b>-9.6</b>	<b>-27.5</b>	<b>-3.1</b>	<b>-8.1</b>	<b>-12.5</b>
Support	-7.2%	-20.9		-5.7	-7.1	-0.8	-7.3	
Maintenance/ Technical	-1.8%	-0.6		-1.4	+0.0	+0.0	+0.8	
<b>General Support</b>	<b>-6.6%</b>	<b>-21.5</b>		<b>-7.1</b>	<b>-7.1</b>	<b>-0.8</b>	<b>-6.5</b>	
Health Care Assistants	+0.9%	+14.9		-2.3	-14.2	+26.6	+4.8	
Home Help	+6.0%	+50.4			+0.0	-0.6	+51.0	
Care, other	+6.2%	+11.7	-0.2	-0.9	+0.2	+9.4	+3.0	
<b>Patient &amp; Client Care</b>	<b>+2.9%</b>	<b>+77.0</b>	<b>-0.2</b>	<b>-3.1</b>	<b>-14.0</b>	<b>+35.4</b>	<b>+58.9</b>	



## CHO 1 Employment Report: OCT 2024

### Year-on-Year Summary

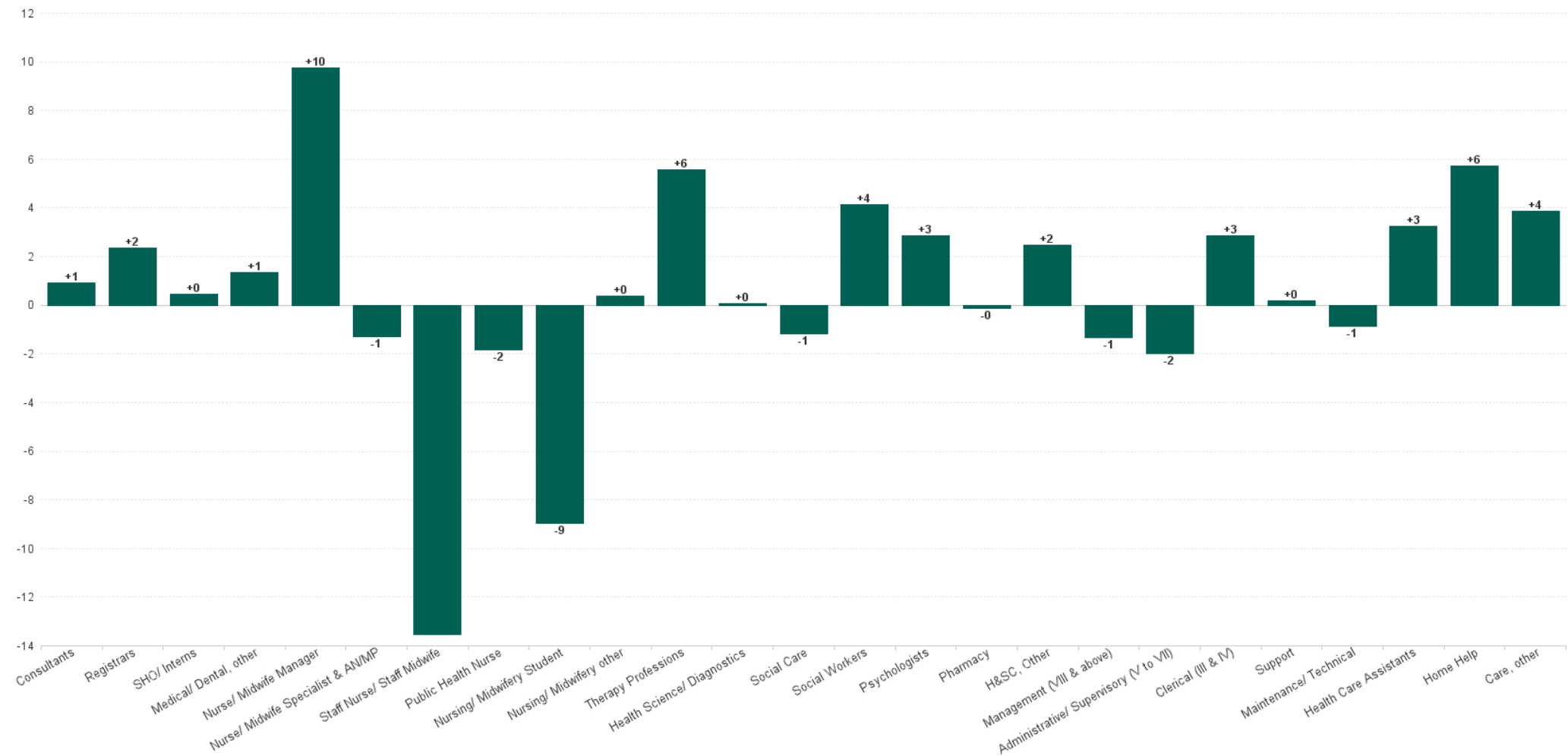
Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+18.9%	+7.5		+6.8	+0.7			
Registrars	+8.5%	+7.1		+1.8	+4.4		+1.0	
SHO/ Interns	+24.1%	+5.4		+5.4	+0.0			
Medical/ Dental, other	+6.4%	+3.7			+3.7	+1.0	-1.0	
<b>Medical &amp; Dental</b>	<b>+11.6%</b>	<b>+23.8</b>		<b>+14.0</b>	<b>+8.8</b>	<b>+1.0</b>	<b>-0.0</b>	
Nurse/ Midwife Manager	+1.5%	+6.1	+0.0	-9.2	+8.5	+3.2	+3.6	+0.0
Nurse/ Midwife Specialist & AN/MP	0.0%	-0.1		+0.3	-2.0	-0.2	+0.9	+1.0
Staff Nurse/ Staff Midwife	+0.4%	+4.6		-1.2	+4.0	+1.7	+0.2	-0.1
Public Health Nurse	+1.9%	+3.0			+5.0	-1.0	-1.0	
Nursing/ Midwifery Student	+20.4%	+4.7		-3.3	+1.8	+6.3		
Nursing/ Midwifery other	-23.9%	-2.4		-0.1	-1.0	-1.3	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.9%</b>	<b>+16.0</b>	<b>+0.0</b>	<b>-13.5</b>	<b>+16.3</b>	<b>+8.7</b>	<b>+3.7</b>	<b>+0.9</b>
Therapy Professions	-1.4%	-5.8	+0.0	-2.2	-12.0	+9.4	-1.1	
Health Science/ Diagnostics	+5.0%	+0.5			+0.5			
Social Care	+22.5%	+6.7		+0.9		+5.9		
Pharmacy	-26.2%	-0.9		-0.1	-0.8			+0.0
Psychologists	+3.4%	+2.4		-2.5	+0.1	+4.2	+0.5	
Social Workers	+0.1%	+0.1		+2.4	-2.4	+1.8	-1.8	+0.1



H&SC, Other	-1.8%	-0.8		+4.1	-5.6	+0.0	+0.6	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.3%</b>	<b>+2.1</b>	<b>+0.0</b>	<b>+2.5</b>	<b>-20.1</b>	<b>+21.4</b>	<b>-1.7</b>	<b>+0.1</b>
Management (VIII & above)	-2.1%	-1.7	+2.0	-0.8	-2.6	+2.9	+0.0	-3.3
Administrative/ Supervisory (V to VII)	-7.1%	-20.4	-2.1	-1.0	-3.6	-7.5	-0.8	-5.5
Clerical (III & IV)	-6.4%	-36.3	+1.0	-8.8	-16.5	+0.3	-11.3	-0.9
<b>Management &amp; Administrative</b>	<b>-6.2%</b>	<b>-58.3</b>	<b>+0.9</b>	<b>-10.6</b>	<b>-22.6</b>	<b>-4.3</b>	<b>-12.1</b>	<b>-9.6</b>
Support	-7.2%	-20.9		-7.4	-8.0	-1.9	-3.5	
Maintenance/ Technical	-3.0%	-1.1		-1.5	+0.0	+0.0	+0.5	
<b>General Support</b>	<b>-6.8%</b>	<b>-21.9</b>		<b>-8.9</b>	<b>-8.0</b>	<b>-1.9</b>	<b>-3.1</b>	
Health Care Assistants	+1.4%	+21.8		-1.8	-10.7	+31.5	+2.7	
Home Help	+9.3%	+75.4			+0.0	-0.4	+75.8	
Care, other	+7.9%	+14.7	-0.8	-1.0	+2.5	+9.3	+4.6	
<b>Patient &amp; Client Care</b>	<b>+4.3%</b>	<b>+111.8</b>	<b>-0.8</b>	<b>-2.7</b>	<b>-8.1</b>	<b>+40.4</b>	<b>+83.1</b>	

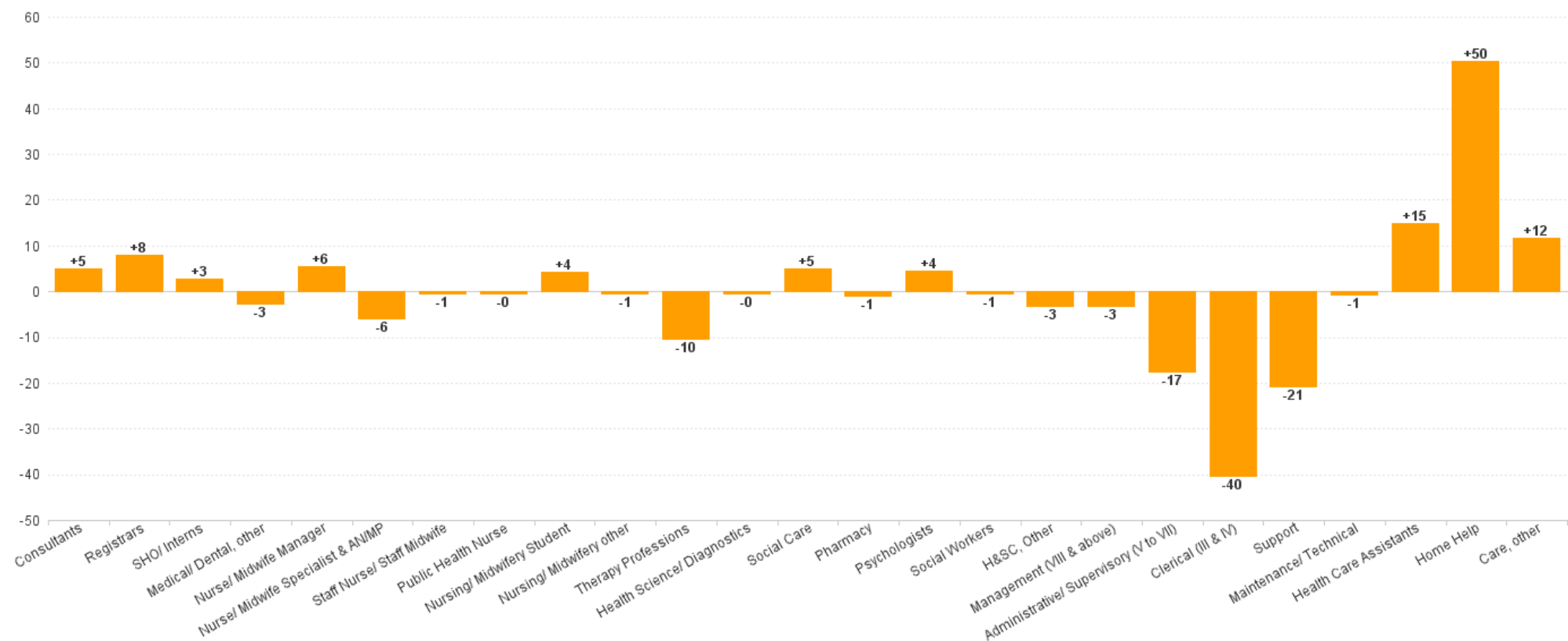


Month-on-Month Summary Chart: Change since SEP 2024



CHO 1 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 1 Employment Report: OCT 2024

### Year-on-Year Summary Chart: Change since OCT 2023

