

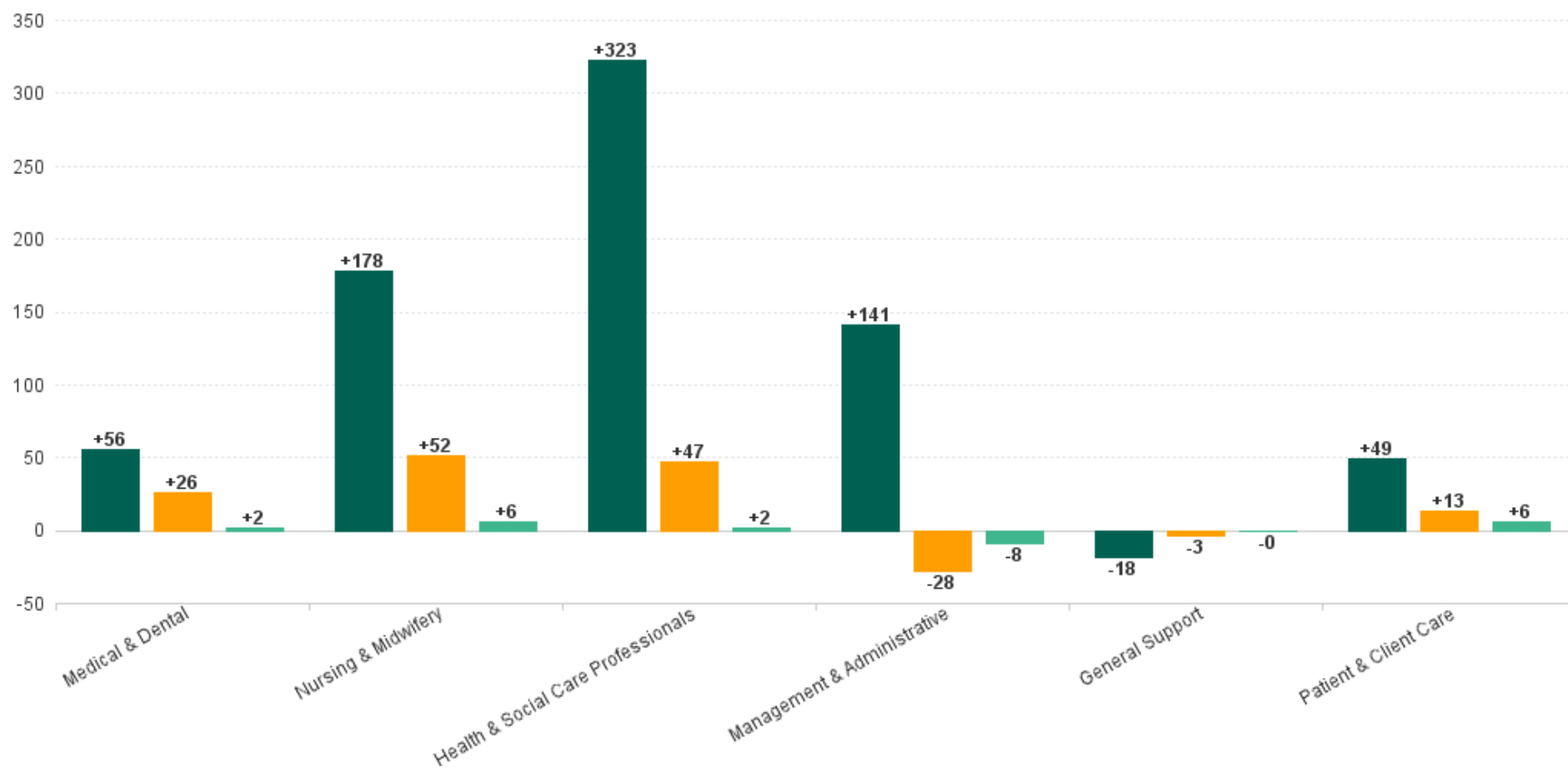
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	+5.1%	7,323
Consultants	42	43	51	52	52	+8	+1	+0	+9	+10	+20.5%	59
Registrars	75	91	96	126	126	+6	+30	+0	+36	+51	+39.5%	132
SHO/ Interns	36	43	40	35	35	-3	-4	+0	-7	0	-17.3%	36
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.9%	72
Medical & Dental	212	234	242	266	268	+8	+26	+2	+34	+56	+14.5%	299
Nurse/ Midwife Manager	309	331	336	351	351	+6	+15	+1	+21	+43	+6.3%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	182	186	+26	+19	+5	+45	+94	+31.7%	202
Staff Nurse/ Staff Midwife	898	916	905	928	933	-11	+28	+5	+18	+35	+1.9%	1,071
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	+2.6%	224
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-13.78	-6	-6	-3	-79.0%	2
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		0	-4	0	-100.0%	
Nursing/ Midwifery Student	9	25	26	17	11	+1	-15	-6	-14	+3	-55.0%	12
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
Nursing & Midwifery	1,502	1,604	1,628	1,674	1,680	+24	+52	+6	+76	+178	+4.7%	1,890
Therapy Professions	338	421	448	469	465	+27	+17	-5	+43	+126	+10.3%	534
Health Science/ Diagnostics	6	10	8	7	8	-2	-1	+0	-2	+1	-21.7%	9
Social Care	245	300	338	341	347	+38	+9	+6	+47	+102	+15.7%	401
Pharmacy	5	6	7	9	9	+1	+2	0	+3	+4	+54.4%	13
Psychologists	73	88	92	96	99	+4	+7	+3	+11	+25	+12.1%	113
Social Workers	84	102	108	127	127	+5	+19	-1	+24	+43	+23.7%	144
H&SC, Other	59	77	86	82	80	+9	-6	-2	+3	+21	+3.9%	92
Health & Social Care Professionals	811	1,004	1,086	1,132	1,134	+82	+47	+2	+130	+323	+12.9%	1,306
Management (VIII & above)	56	70	67	65	65	-4	-2	-1	-6	+9	-8.4%	65
Administrative/ Supervisory (V to VII)	134	235	273	291	289	+38	+16	-2	+54	+155	+22.8%	303
Clerical (III & IV)	468	451	487	450	445	+36	-42	-5	-6	-23	-1.4%	509
Management & Administrative	657	757	827	807	799	+70	-28	-8	+42	+141	+5.5%	877
Support	158	140	132	128	128	-8	-4	0	-12	-30	-8.4%	186
Maintenance/ Technical	68	79	79	80	79	0	+1	0	+0	+11	+0.3%	82
General Support	226	219	211	208	207	-8	-3	0	-12	-18	-5.3%	268
Health Care Assistants	1,867	1,819	1,844	1,845	1,852	+26	+7	+7	+33	-15	+1.8%	2,289
Care, other	271	335	329	336	335	-6	+6	-1	+0	+64	+0.0%	394
Patient & Client Care	2,137	2,154	2,173	2,181	2,187	+20	+13	+6	+33	+49	+1.5%	2,683



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



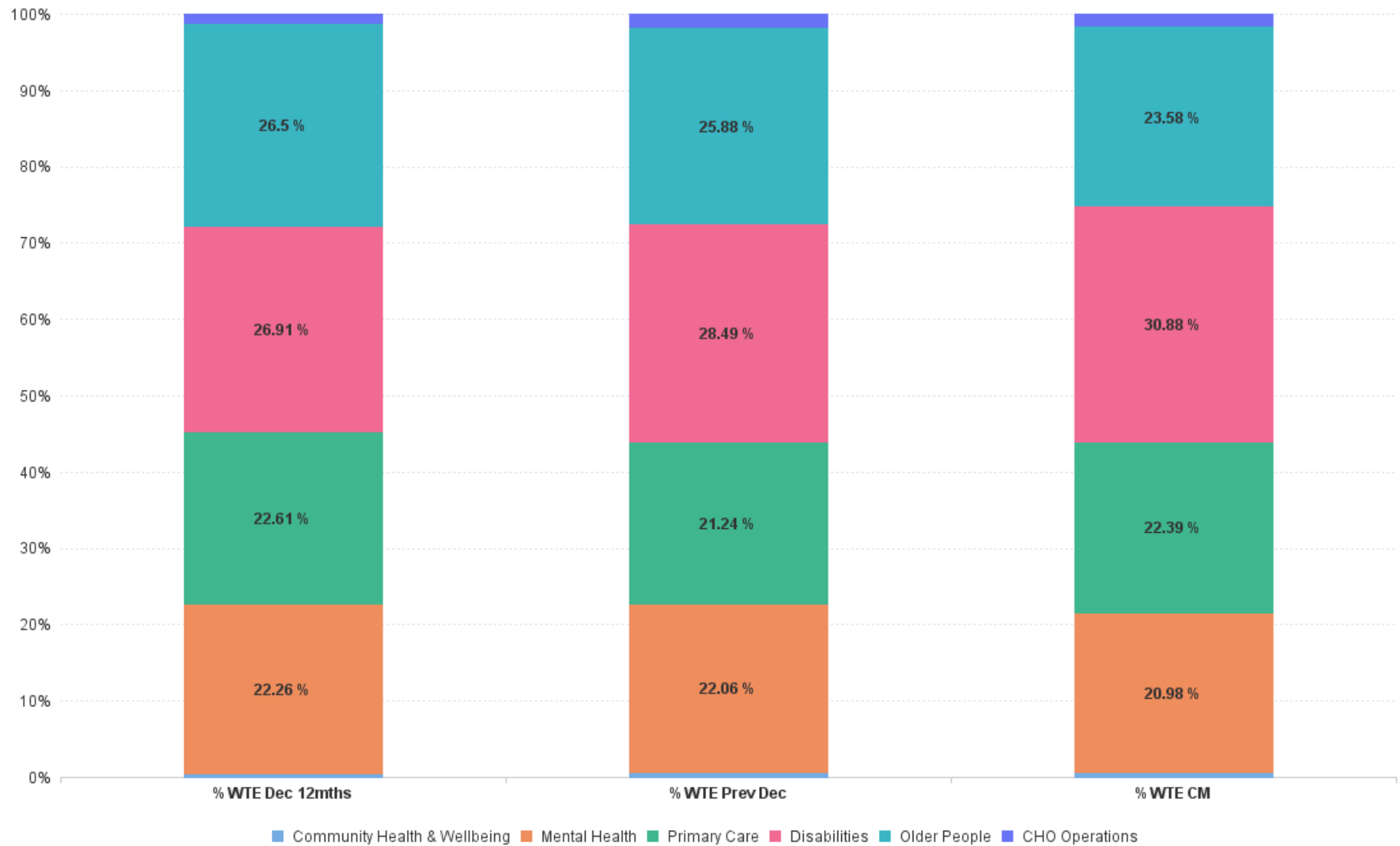
# Employment Report by Care Group : DEC 2024

CHO 2 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>
Community Health & Wellbeing		21	34	32	30	+13	-4	-2	+9	+30	+40.5%	32
Mental Health	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.9%	1,421
Primary Care	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	+4.0%	1,612
Disabilities	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	+20.6%	2,370
Older People	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.5%	1,779
CHO Operations		82	110	105	106	+28	-4	+0	+24	+106	+29.4%	109
<b>Community Services</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>



## % Total by Care Group



# Employment Report by HSE/S38 : DEC 2024

CHO 2 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>
Health Service Executive	4,256	4,596	4,704	4,509	4,505	+108	-199	-4	-91	+249	-2.0%	5,127
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,759	1,769	+87	+306	+10	+393	+481	+28.6%	2,196



# Employment Report by HSE.S38: DEC 2024

## Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,509</b>	<b>4,505</b>	<b>+108</b>	<b>-199</b>	<b>-4</b>	<b>-91</b>	<b>+249</b>	<b>-2.0%</b>	<b>5,127</b>
Consultants	40	41	49	49	50	+8	+1	+0	+9	+10	+21.8%	56
Registrars	73	90	95	118	119	+6	+23	+0	+29	+45	+32.4%	121
SHO/ Interns	36	42	39	35	35	-3	-3	+0	-6	-0	-15.3%	36
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.9%	72
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>238</b>	<b>256</b>	<b>258</b>	<b>+8</b>	<b>+20</b>	<b>+2</b>	<b>+28</b>	<b>+50</b>	<b>+12.2%</b>	<b>285</b>
Nurse/ Midwife Manager	241	266	280	276	278	+14	-2	+3	+13	+37	+4.8%	292
Nurse/ Midwife Specialist & AN/MP	88	137	164	161	165	+27	+1	+4	+28	+77	+20.2%	176
Staff Nurse/ Staff Midwife	778	789	782	754	754	-7	-27	+1	-35	-24	-4.4%	862
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	+2.6%	224
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-6	-6	-3	-0.79	2
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-0.31	10
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		-0	-4	-0	-1	
Nursing/ Midwifery Student	9	25	26	17	11	+1	-15	-6	-14	+3	-55.0%	12
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,408</b>	<b>1,445</b>	<b>1,404</b>	<b>1,406</b>	<b>+37</b>	<b>-39</b>	<b>+3</b>	<b>-2</b>	<b>+97</b>	<b>-0.1%</b>	<b>1,572</b>
Dietitians	20	33	29	35	35	-4	+6	-0	+2	+15	0.06	39
Occupational Therapists	107	135	139	133	132	+4	-7	-1	-3	+25	-0.02	150
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
Physiotherapists	78	100	113	113	114	+13	+2	+1	+15	+36	0.15	131
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	-0	+5	+17	0.24	28
Speech & Language Therapists	90	96	102	110	106	+6	+4	-4	+10	+16	0.11	121
Therapy Professions	304	387	409	418	414	+22	+5	-4	+27	+110	+6.9%	471
Health Science/ Diagnostics	6	10	8	7	8	-2	-1	+0	-2	+1	-21.7%	9
Social Care	50	48	52	56	57	+4	+5	+1	+9	+7	+18.9%	61
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.9%	8
Psychologists	59	74	77	78	81	+3	+4	+3	+7	+21	+9.5%	91
Social Workers	58	77	82	90	89	+5	+7	-1	+12	+31	+15.8%	97
H&SC, Other	43	66	72	68	68	+7	-4	-0	+3	+25	+4.0%	75
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>708</b>	<b>724</b>	<b>723</b>	<b>+41</b>	<b>+15</b>	<b>-1</b>	<b>+56</b>	<b>+198</b>	<b>+8.4%</b>	<b>812</b>
Management (VIII & above)	43	58	53	50	49	-4	-5	-1	-9	+6	-15.6%	49
Administrative/ Supervisory (V to VII)	99	184	218	226	226	+34	+8	+0	+41	+127	+22.4%	236
Clerical (III & IV)	431	410	440	394	388	+31	-52	-6	-22	-43	-5.3%	435
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>712</b>	<b>669</b>	<b>662</b>	<b>+60</b>	<b>-49</b>	<b>-6</b>	<b>+11</b>	<b>+90</b>	<b>+1.6%</b>	<b>720</b>
Support	113	94	87	73	73	-7	-14	-1	-22	-40	-23.0%	86
Maintenance/ Technical	63	75	73	71	70	-2	-3	-1	-5	+7	-6.4%	72
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>160</b>	<b>144</b>	<b>143</b>	<b>-9</b>	<b>-18</b>	<b>-1</b>	<b>-27</b>	<b>-34</b>	<b>-15.7%</b>	<b>158</b>
Health Care Assistants	1,321	1,253	1,239	1,121	1,125	-14	-114	+4	-128	-196	-10.2%	1,368
Care, other	144	218	203	191	188	-15	-15	-3	-30	+44	-13.7%	212
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,470</b>	<b>1,441</b>	<b>1,312</b>	<b>1,313</b>	<b>-29</b>	<b>-128</b>	<b>+1</b>	<b>-157</b>	<b>-152</b>	<b>-10.7%</b>	<b>1,580</b>



## Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,759</b>	<b>1,769</b>	<b>+87</b>	<b>+306</b>	<b>+10</b>	<b>+393</b>	<b>+481</b>	<b>+28.6%</b>	<b>2,196</b>
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	8	8	+0	+7	+0	+7	+6	+681.4%	11
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>+6</b>	<b>+0</b>	<b>+6</b>	<b>+6</b>	<b>+131.5%</b>	<b>14</b>
Nurse/ Midwife Manager	67	65	56	75	73	-9	+17	-2	+8	+6	+12.8%	83
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	22	-1	+18	+1	+17	+17	+384.1%	26
Staff Nurse/ Staff Midwife	120	127	123	174	179	-4	+56	+4	+52	+59	+41.2%	209
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>196</b>	<b>183</b>	<b>270</b>	<b>273</b>	<b>-13</b>	<b>+91</b>	<b>+3</b>	<b>+78</b>	<b>+81</b>	<b>+39.6%</b>	<b>318</b>
Occupational Therapists	9	11	14	21	21	+3	+7	-0	+10	+11	0.92	24
Physiotherapists	11	9	9	15	15	+1	+5	+0	+6	+4	0.64	20
Speech & Language Therapists	14	15	15	16	16	+1	+0	-0	+1	+1	0.07	19
Therapy Professions	35	34	39	51	51	+4	+12	-1	+16	+16	+48.2%	63
Social Care	195	252	286	285	290	+34	+4	+5	+38	+95	+15.1%	340
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Psychologists	14	14	15	18	18	+1	+3	+1	+4	+4	+25.5%	22
Social Workers	25	25	25	37	37	+0	+12	-0	+12	+12	+47.8%	47
H&SC, Other	16	11	13	13	12	+2	-2	-2	+0	-4	+3.5%	17
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>337</b>	<b>378</b>	<b>408</b>	<b>411</b>	<b>+41</b>	<b>+32</b>	<b>+3</b>	<b>+74</b>	<b>+125</b>	<b>+21.8%</b>	<b>494</b>
Management (VIII & above)	13	13	14	16	16	+1	+2	-0	+3	+3	+23.9%	16
Administrative/ Supervisory (V to VII)	35	51	55	66	63	+4	+8	-3	+12	+28	+24.3%	67
Clerical (III & IV)	37	42	47	57	57	+5	+10	+0	+16	+20	+37.7%	74
<b>Management &amp; Administrative</b>	<b>85</b>	<b>105</b>	<b>115</b>	<b>138</b>	<b>136</b>	<b>+10</b>	<b>+21</b>	<b>-2</b>	<b>+31</b>	<b>+52</b>	<b>+29.5%</b>	<b>157</b>
Support	45	46	45	55	56	-0	+10	+1	+10	+11	+21.7%	100
Maintenance/ Technical	5	4	5	9	9	+1	+4	+0	+5	+4	+113.8%	10
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>64</b>	<b>65</b>	<b>+1</b>	<b>+14</b>	<b>+1</b>	<b>+15</b>	<b>+15</b>	<b>+29.7%</b>	<b>110</b>
Health Care Assistants	546	566	606	724	727	+39	+121	+3	+161	+181	+28.3%	921
Care, other	126	117	126	145	147	+9	+21	+2	+30	+21	+25.5%	182
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>683</b>	<b>732</b>	<b>869</b>	<b>874</b>	<b>+49</b>	<b>+142</b>	<b>+5</b>	<b>+190</b>	<b>+201</b>	<b>+27.9%</b>	<b>1,103</b>

## CHO 2 by S38 Agency: DEC 2024

### Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Bros. of Charity Galway</b>	<b>939</b>									<b>-939.5</b>	<b>-100.0%</b>	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

### Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Bros. of Charity Roscommon</b>	<b>349</b>									<b>-349.0</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	



Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bros. of Charity West Region		1,376	1,463	1,601	1,608	87.45	145.12	7.58	+232.6	+1,608.5	+16.9%	2,005
Consultants		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Registrars		1	1	2	2	+0	+1	-0	+1	+2	+91.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical & Dental		4	4	4	4	+0	-0	-0	-0	+4	-2.0%	5
Nurse/ Midwife Manager		65	56	62	60	-9	+4	-2	-5	+60	-7.5%	69
Nurse/ Midwife Specialist & AN/MP		4	4	3	4	-1	+0	+1	-0	+4	-10.3%	5
Staff Nurse/ Staff Midwife		127	123	138	141	-4	+18	+2	+14	+141	+11.1%	169
Nursing & Midwifery		196	183	203	205	-13	+22	+1	+9	+205	+4.5%	243
Therapy Professions		34	39	40	39	+4	+1	-0	+5	+39	+15.5%	48
Social Care		252	286	285	290	+34	+4	+5	+38	+290	+15.1%	340
Psychologists		14	15	18	18	+1	+3	+1	+4	+18	+25.5%	22
Social Workers		25	25	27	27	+0	+2	+0	+2	+27	+8.2%	36
H&SC, Other		11	13	13	12	+2	-2	-2	+0	+12	+3.5%	17
Health & Social Care Professionals		337	378	383	387	+41	+8	+3	+50	+387	+14.7%	463
Management (VIII & above)		13	14	12	12	+1	-2	+0	-1	+12	-6.7%	12
Administrative/ Supervisory (V to VII)		51	55	60	58	+4	+3	-2	+7	+58	+13.7%	61
Clerical (III & IV)		42	47	43	43	+5	-3	+1	+2	+43	+4.2%	54
Management & Administrative		105	115	114	113	+10	-2	-1	+8	+113	+7.5%	127
Support		46	45	51	52	-0	+6	+1	+6	+52	+13.0%	96
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+68.8%	8
General Support		50	51	58	59	+1	+8	+1	+9	+59	+17.9%	104
Health Care Assistants		566	606	695	697	+39	+91	+1	+131	+697	+23.1%	884
Care, other		117	126	142	144	+9	+18	+2	+27	+144	+23.1%	179
Patient & Client Care		683	732	837	841	+49	+109	+3	+158	+841	+23.1%	1,063

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Galway Hospice Foundation				158	161		160.61	2.9	+160.6	+160.6	-100.0%	191
Registrars				6	6		+6	+0	+6	+6	-100.0%	9
Medical & Dental				6	6		+6	+0	+6	+6	-100.0%	9
Nurse/ Midwife Manager				13	13		+13	-0	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	18		+18	+0	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				36	38		+38	+2	+38	+38	-100.0%	40
Nursing & Midwifery				67	69		+69	+2	+69	+69	-100.0%	75
Therapy Professions				11	11		+11	-0	+11	+11	-100.0%	15
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Social Workers				10	10		+10	-0	+10	+10	-100.0%	11
Health & Social Care Professionals				24	24		+24	-0	+24	+24	-100.0%	31
Management (VIII & above)				4	4		+4	-0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				6	5		+5	-1	+5	+5	-100.0%	6
Clerical (III & IV)				14	14		+14	-0	+14	+14	-100.0%	20
Management & Administrative				24	23		+23	-1	+23	+23	-100.0%	30
Support				4	4		+4	-0	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	-0	+2	+2	-100.0%	2
General Support				6	6		+6	-0	+6	+6	-100.0%	6
Health Care Assistants				28	30		+30	+2	+30	+30	-100.0%	37
Care, other				3	3		+3	-0	+3	+3	-100.0%	3
Patient & Client Care				31	33		+33	+2	+33	+33	-100.0%	40

CHO 2 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		21	34	32	30	+13	-4	-2	+9	+30	+40.5%	32
Nurse/ Midwife Manager			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Nursing & Midwifery			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	9	+4	+1	+1	+5	+9	+120.3%	9
Clerical (III & IV)		1	4	4	3	+3	-1	-1	+2	+3	+234.1%	3
Management & Administrative		6	14	14	14	+8	0	0	+8	+14	+133.3%	14
Care, other		15	15	16	14	0	-1	-2	-1	+14	-7.8%	16
Patient & Client Care		15	15	16	14	0	-1	-2	-1	+14	-7.8%	16

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.9%	1,421
Consultants	38	37	43	44	45	+6	+2	+0	+8	+7	+21.4%	50
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+30.1%	49
SHO/ Interns	35	39	37	33	33	-2	-3	+0	-5	-1	-13.9%	34
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+4	+1	+13	+20	+11.1%	133
Nurse/ Midwife Manager	146	142	151	145	149	+8	-2	+4	+6	+3	+4.5%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	102	105	+18	0	+4	+18	+38	+19.9%	109
Staff Nurse/ Staff Midwife	357	353	326	325	326	-27	0	+1	-27	-31	-7.7%	358
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-6	-6	-3	-79.0%	2
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		0	-4	0	-100.0%	
Nursing/ Midwifery Student	5	11	15	8	1	+4	-14	-6	-10	-3	-86.7%	2
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
Nursing & Midwifery	577	598	601	584	587	+3	-15	+3	-11	+9	-1.9%	628
Dietitians	3	5	7	8	7	+2	+0	0	+2	+5	+40.9%	8
Occupational Therapists	36	44	45	39	41	+1	-4	+2	-3	+4	-7.1%	44
Speech & Language Therapists	6	5	5	5	4	0	-1	0	-1	-2	-22.1%	6
Therapy Professions	45	55	57	51	52	+2	-4	+1	-2	+7	-3.9%	58
Social Care	15	14	13	12	12	-1	-1	+0	-1	-2	-10.7%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	32	-1	-3	0	-5	-1	-12.8%	36
Social Workers	41	44	47	50	50	+3	+3	0	+6	+10	+14.6%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+354.1%	16
Health & Social Care Professionals	140	155	170	163	164	+16	-6	+1	+9	+24	+5.9%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	35	+6	+4	0	+10	+11	+39.2%	36
Clerical (III & IV)	109	98	111	101	101	+13	-9	+1	+4	-8	+3.8%	112
Management & Administrative	138	126	145	140	140	+19	-4	+1	+15	+3	+11.6%	152
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	34	34	-2	-1	+0	-2	+7	-6.1%	34
General Support	63	62	56	52	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	189	189	-3	-10	0	-13	-26	-6.4%	201
Care, other	69	73	68	58	59	-5	-9	+1	-14	-10	-18.9%	71
Patient & Client Care	284	275	267	248	248	-8	-19	+1	-27	-36	-9.7%	272



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	+4.0%	1,612
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	76	76	+1	+23	0	+24	+36	+45.1%	81
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	0	+1	+1	+1	+2.7%	61
Medical & Dental	88	104	107	130	130	+3	+23	+1	+26	+42	+25.0%	150
Nurse/ Midwife Manager	27	34	36	51	50	+2	+14	-1	+17	+23	+50.0%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	62	62	+4	+20	+0	+24	+45	+63.5%	73
Staff Nurse/ Staff Midwife	74	92	103	127	128	+10	+25	+0	+35	+54	+38.4%	153
Public Health Nurse	191	186	189	190	191	+2	+3	+1	+5	+0	+2.7%	223
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing & Midwifery	313	365	380	441	442	+15	+62	+1	+77	+128	+21.1%	512
Dietitians	15	25	18	21	21	-7	+3	0	-4	+5	-16.9%	24
Occupational Therapists	59	77	63	67	63	-14	+0	-4	-14	+4	-17.9%	75
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	62	81	81	80	82	+0	+1	+2	+1	+20	+1.7%	97
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	0	+5	+17	+24.1%	28
Speech & Language Therapists	80	85	74	73	70	-11	-4	-4	-15	-11	-18.0%	79
Therapy Professions	226	291	261	267	262	-30	+1	-5	-29	+36	-10.0%	305
Health Science/ Diagnostics	6	9	7	7	7	-2	0	+0	-2	+1	-22.4%	8
Social Care	8	7	5	4	3	-2	-2	-1	-4	-6	-58.5%	3
Pharmacy	1	1	1	4	4	+0	+3	0	+3	+3	+275.7%	6
Psychologists	24	32	27	30	30	-5	+4	+0	-1	+6	-4.6%	34
Social Workers	7	19	18	26	26	-1	+9	0	+7	+19	+39.4%	28
H&Sc, Other	40	63	52	50	50	-10	-2	+0	-12	+10	-19.7%	54
Health & Social Care Professionals	312	421	371	387	382	-50	+11	-6	-39	+69	-9.2%	438
Management (VIII & above)	33	29	23	24	22	-5	-2	-2	-7	-11	-24.7%	22
Administrative/ Supervisory (V to VII)	62	85	88	89	88	+4	0	-1	+3	+26	+3.9%	94
Clerical (III & IV)	238	219	222	209	205	+3	-17	-4	-14	-33	-6.5%	238
Management & Administrative	333	332	334	322	314	+2	-20	-7	-18	-18	-5.4%	354
Support	21	17	14	14	14	-3	0	0	-3	-7	-19.9%	19
Maintenance/ Technical	9	11	11	11	11	+0	+0	0	+0	+2	+4.3%	12
General Support	30	28	25	26	25	-3	+0	0	-3	-5	-10.5%	31
Health Care Assistants	14	33	33	55	56	0	+23	+1	+23	+41	+70.1%	65
Care, other	43	68	60	58	56	-8	-4	-2	-12	+13	-17.4%	62
Patient & Client Care	57	100	92	113	112	-8	+19	-1	+11	+54	+11.2%	127

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	+20.6%	2,370
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	-29.2%	3
Registrars	2	1	1	2	2	+0	+1	0	+1	0	+91.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	5	5	0	-1	0	-1	-1	-17.0%	6
Nurse/ Midwife Manager	77	76	66	72	70	-10	+4	-2	-6	-7	-7.3%	80
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	5	-1	-1	+1	-1	-1	-22.6%	6
Staff Nurse/ Staff Midwife	165	166	159	170	172	-6	+13	+2	+6	+7	+3.9%	210
Nursing & Midwifery	249	248	231	246	247	-17	+17	+1	-1	-1	-0.2%	296
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.0%	5
Occupational Therapists	11	15	30	33	34	+15	+4	+0	+18	+22	+121.9%	38
Physiotherapists	13	13	24	30	28	+11	+5	-1	+16	+16	+124.2%	34
Speech & Language Therapists	16	18	35	44	44	+17	+9	+0	+26	+28	+144.1%	51
Therapy Professions	41	48	91	112	111	+43	+20	-1	+63	+70	+132.1%	128
Social Care	222	279	320	326	332	+40	+12	+6	+53	+110	+18.8%	385
Psychologists	16	19	30	33	36	+10	+7	+3	+17	+21	+86.9%	43



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	+20.6%	2,370
Social Workers	26	27	27	37	36	+1	+9	-1	+9	+10	+35.4%	46
H&SC, Other	16	11	13	13	12	+2	-2	-2	+0	-4	+3.5%	17
Health & Social Care Professionals	321	385	481	521	527	+97	+46	+6	+143	+206	+37.1%	619
Management (VIII & above)	16	17	18	16	16	+1	-2	+0	-1	+0	-5.3%	16
Administrative/ Supervisory (V to VII)	40	64	77	84	82	+13	+6	-2	+18	+42	+28.4%	86
Clerical (III & IV)	50	54	63	59	59	+9	-4	+0	+5	+9	+9.2%	71
Management & Administrative	106	135	157	159	157	+22	+0	-2	+22	+51	+16.5%	173
Support	45	46	46	52	53	+1	+6	+1	+7	+8	+15.2%	97
Maintenance/ Technical	13	12	12	13	13	0	+1	0	+1	0	+8.8%	14
General Support	58	58	58	65	66	+0	+7	+0	+8	+8	+13.9%	111
Health Care Assistants	623	641	681	773	776	+39	+95	+3	+134	+152	+20.9%	971
Care, other	134	134	143	157	159	+9	+16	+2	+25	+25	+18.6%	194
Patient & Client Care	757	776	824	930	935	+48	+111	+5	+159	+177	+20.5%	1,165

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.5%	1,779
Medical/ Dental, other	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	75	75	0	+1	-1	+1	+16	+1.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+55.0%	11
Staff Nurse/ Staff Midwife	301	305	317	306	307	+12	-10	+2	+3	+6	+0.9%	350
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	393	394	+17	-9	+1	+7	+32	+1.9%	443
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Occupational Therapists	10	10	16	15	15	+6	0	+0	+6	+6	+58.2%	17
Physiotherapists	14	15	18	18	18	+3	+0	0	+3	+5	+20.1%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	0	+2	+2	+82.5%	4
Therapy Professions	26	28	39	39	39	+11	+0	+0	+11	+14	+40.6%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	4	-9	+0	-1	-9	-6	-67.8%	5
H&SC, Other			4	4	4	+4	+0	0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	-1	+6	+11	+15.0%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	19	+2	+1	+1	+3	+11	+18.5%	20
Clerical (III & IV)	72	64	68	64	63	+4	-4	-1	-1	-8	-0.9%	71
Management & Administrative	81	86	92	88	88	+6	-4	+0	+2	+7	+2.7%	97
Support	56	51	51	44	44	+0	-7	0	-7	-12	-13.4%	50
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.3%	22
General Support	75	71	72	65	65	+1	-7	0	-6	-10	-8.3%	72
Health Care Assistants	1,014	943	932	828	831	-11	-100	+3	-111	-183	-11.8%	1,052
Care, other	24	45	43	47	47	-2	+3	0	+2	+22	+4.0%	51
Patient & Client Care	1,039	988	975	875	878	-13	-97	+3	-110	-161	-11.1%	1,103

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		82	110	105	106	+28	-4	+0	+24	+106	+29.4%	109
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	+0	+1	+3	+37.6%	3
Nursing & Midwifery		7	10	9	9	+3	-1	+0	+1	+9	+16.4%	9
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1



CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		82	110	105	106	+28	-4	+0	+24	+106	+29.4%	109
Social Workers			12	9	10	+12	-2	+0	+10	+10	-100.0%	11
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	11	12	+12	-2	+0	+10	+12	+573.3%	13
Management (VIII & above)		15	15	14	15	0	+0	+1	+0	+15	+1.2%	15
Administrative/ Supervisory (V to VII)		42	51	57	56	+9	+5	-1	+15	+56	+34.9%	58
Clerical (III & IV)		16	20	14	14	+4	-6	+0	-2	+14	-12.8%	14
Management & Administrative		73	86	85	85	+13	0	0	+13	+85	+17.5%	87

## Employment Report by Care Group (HSE Only) DEC 2024

CHO 2 DEC 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>		<b>21</b>	<b>34</b>	<b>32</b>	<b>30</b>	<b>+13</b>	<b>-4</b>	<b>-2</b>	<b>+9</b>	<b>+30</b>	<b>+40.5%</b>	<b>32</b>
Nurse/ Midwife Manager			3	2	2	+3	-1	+0	+2	+2	-100.0%	2
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>2</b>	<b>2</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
<b>Health &amp; Social Care Professionals</b>			<b>2</b>			<b>+2</b>	<b>-2</b>				<b>-100.0%</b>	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	9	+4	+1	+1	+5	+9	+120.3%	9
Clerical (III & IV)		1	4	4	3	+3	-1	-1	+2	+3	+234.1%	3
<b>Management &amp; Administrative</b>		<b>6</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>+8</b>	<b>0</b>	<b>0</b>	<b>+8</b>	<b>+14</b>	<b>+133.3%</b>	<b>14</b>
Care, other		15	15	16	14	0	-1	-2	-1	+14	-7.8%	16
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+14</b>	<b>-7.8%</b>	<b>16</b>



Mental Health

Mental Health HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.9%	1,421
Consultants	38	37	43	44	45	+6	+2	+0	+8	+7	+21.4%	50
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+30.1%	49
SHO/ Interns	35	39	37	33	33	-2	-3	+0	-5	-1	-13.9%	34
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+4	+1	+13	+20	+11.1%	133
Nurse/ Midwife Manager	146	142	151	145	149	+8	-2	+4	+6	+3	+4.5%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	102	105	+18	0	+4	+18	+38	+19.9%	109
Staff Nurse/ Staff Midwife	357	353	326	325	326	-27	0	+1	-27	-31	-7.7%	358
Nursing/ Midwifery awaiting registration	5	7	15	7	1	-3	-14	-14	-6	-3	-90.4%	2
Pre-registration Nurse/ Midwife Intern	0	4		0		0			-4	0		
Nursing/ Midwifery Student	5	11	15	8	1	+4	-14	-6	-10	-3	-86.7%	2
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
Nursing & Midwifery	577	598	601	584	587	+3	-15	+3	-11	+9	-1.9%	628
Dietitians	3	5	7	8	7	+5	+0	+0	+2	+5	+6.1%	8
Occupational Therapists	36	44	45	39	41	+4	-4	-4	-3	+4	-9.2%	44
Speech & Language Therapists	6	5	5	5	4	-2	-1	-1	-1	-2	-14.9%	6
Therapy Professions	45	55	57	51	52	+2	-4	+1	-2	+7	-3.9%	58
Social Care	15	14	13	12	12	-1	-1	+0	-1	-2	-10.7%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	32	-1	-3	0	-5	-1	-12.8%	36
Social Workers	41	44	47	50	50	+3	+3	0	+6	+10	+14.6%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+354.1%	16
Health & Social Care Professionals	140	155	170	163	164	+16	-6	+1	+9	+24	+5.9%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	35	+6	+4	0	+10	+11	+39.2%	36
Clerical (III & IV)	109	98	111	101	101	+13	-9	+1	+4	-8	+3.8%	112
Management & Administrative	138	126	145	140	140	+19	-4	+1	+15	+3	+11.6%	152
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	34	34	-2	-1	+0	-2	+7	-6.1%	34
General Support	63	62	56	52	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	189	189	-3	-10	0	-13	-26	-6.4%	201
Care, other	69	73	68	58	59	-5	-9	+1	-14	-10	-18.9%	71
Patient & Client Care	284	275	267	248	248	-8	-19	+1	-27	-36	-9.7%	272



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,134	1,351	1,310	1,260	1,244	-41	-65	-15	-106	+111	-7.9%	1,421
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	71	71	+1	+17	0	+18	+31	+33.9%	72
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	0	+1	+1	+1	+2.7%	61
Medical & Dental	88	104	107	124	124	+3	+17	+0	+20	+36	+19.3%	141
Nurse/ Midwife Manager	27	34	36	38	37	+2	+1	0	+4	+10	+11.0%	39
Nurse/ Midwife Specialist & AN/MP	17	38	42	45	45	+4	+3	0	+7	+27	+17.3%	52
Staff Nurse/ Staff Midwife	74	92	103	92	90	+10	-13	-2	-3	+16	-2.8%	113
Public Health Nurse	191	186	189	190	191	+2	+3	+1	+5	+0	+2.7%	223
Post-registration Nurse/ Midwife Student	4	14	11	10	10	+6	-1	-1	-4	+6	-9.1%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing & Midwifery	313	365	380	374	373	+15	-7	-1	+8	+59	+2.2%	437
Dietitians	15	25	18	21	21	+5	+3	+3	-4	+5	+16.9%	24
Occupational Therapists	59	77	63	60	56	-3	-6	-6	-20	-3	-10.0%	67
Orthoptists	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
Physiotherapists	62	81	81	75	78	+15	-3	-3	-3	+15	-4.0%	90
Podiatrists & Chiropodists	7	20	23	24	24	+17	+1	+1	+5	+17	+4.7%	28
Speech & Language Therapists	80	85	74	73	70	-11	-4	-4	-15	-11	-5.9%	79
Therapy Professions	226	291	261	256	250	-30	-10	-5	-40	+24	-13.9%	290
Health Science/ Diagnostics	6	9	7	7	7	-2	0	+0	-2	+1	-22.4%	8
Social Care	8	7	5	4	3	-2	-2	-1	-4	-6	-58.5%	3
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	30	30	-5	+4	+0	-1	+6	-4.6%	34
Social Workers	7	19	18	16	16	-1	-1	0	-3	+9	-13.8%	17
H&SC, Other	40	63	52	50	50	-10	-2	+0	-12	+10	-19.7%	54
Health & Social Care Professionals	312	421	371	363	358	-50	-13	-5	-63	+45	-14.9%	407
Management (VIII & above)	33	29	23	20	18	-5	-6	-2	-11	-15	-38.4%	18
Administrative/ Supervisory (V to VII)	62	85	88	83	83	+4	-6	0	-2	+21	-2.4%	88
Clerical (III & IV)	238	219	222	195	191	+3	-31	-4	-28	-47	-12.8%	218
Management & Administrative	333	332	334	298	291	+2	-43	-6	-41	-41	-12.4%	324
Support	21	17	14	10	10	-3	-4	0	-7	-11	-42.8%	15
Maintenance/ Technical	9	11	11	10	10	+0	-2	+0	-1	+1	-13.6%	10
General Support	30	28	25	20	19	-3	-6	0	-9	-10	-31.5%	25
Health Care Assistants	14	33	33	26	26	0	-7	0	-7	+12	-21.3%	28
Care, other	43	68	60	55	53	-8	-7	-2	-15	+10	-21.6%	59
Patient & Client Care	57	100	92	81	79	-8	-14	-3	-22	+22	-21.5%	87





Disabilities

Disabilities HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	209	231	294	326	329	+63	+35	+3	+98	+120	+42.4%	365
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	1	1	0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	10	11	9	10	10	-1	+1	+0	-1	0	-6.7%	11
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	32	32	-3	-5	0	-8	-14	-19.3%	41
Nursing & Midwifery	57	52	48	43	43	-4	-5	0	-9	-14	-17.9%	53
Dietitians	1	2	3	5	5	+4	+2	+2	+3	+4	+66.7%	5
Occupational Therapists	2	4	16	19	20	+18	+4	+4	+15	+18	+23.2%	22
Physiotherapists	2	4	14	20	18	+16	+4	+4	+15	+16	+30.5%	21
Speech & Language Therapists	2	4	19	28	29	+27	+9	+9	+25	+27	+47.1%	32
Therapy Professions	7	14	53	72	72	+39	+19	0	+58	+65	+421.6%	80
Social Care	26	27	34	40	42	+6	+8	+1	+14	+16	+52.5%	45
Psychologists	2	5	15	16	18	+10	+4	+3	+13	+16	+265.1%	21
Social Workers	1	1	2	9	9	+1	+7	-1	+7	+8	+501.4%	10
Health & Social Care Professionals	36	48	103	138	141	+55	+38	+3	+93	+105	+194.9%	156
Management (VIII & above)	3	4	4	4	4	+0	0	+0	0	+1	-1.0%	4
Administrative/ Supervisory (V to VII)	6	13	22	25	25	+9	+3	0	+11	+19	+85.0%	25
Clerical (III & IV)	13	12	16	16	16	+4	0	0	+3	+3	+25.7%	17
Management & Administrative	21	30	42	45	44	+12	+2	0	+14	+23	+48.5%	46
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	-1	-1	-2	-2	-26.2%	6
General Support	8	7	7	7	7	0	-1	-1	-1	-1	-12.9%	7
Health Care Assistants	77	75	75	78	79	0	+4	+1	+4	+1	+5.0%	87
Care, other	8	17	17	15	15	0	-2	0	-2	+7	-12.0%	15
Patient & Client Care	85	92	92	93	94	0	+2	+1	+2	+9	+1.9%	102



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.5%	1,779
Medical/ Dental, other	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	75	75	0	+1	-1	+1	+16	+1.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+55.0%	11
Staff Nurse/ Staff Midwife	301	305	317	306	307	+12	-10	+2	+3	+6	+0.9%	350
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	393	394	+17	-9	+1	+7	+32	+1.9%	443
Dietitians	1	1	2	2	2	+2	+0	+0	+1	+2	+13.6%	2
Occupational Therapists	10	10	16	15	15	+6	0	0	+6	+6	-2.0%	17
Physiotherapists	14	15	18	18	18	+5	+0	+0	+3	+5	+2.6%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+1.4%	4
Therapy Professions	26	28	39	39	39	+11	+0	+0	+11	+14	+40.6%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	4	-9	+0	-1	-9	-6	-67.8%	5
H&SC, Other			4	4	4	+4	+0	0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	-1	+6	+11	+15.0%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	19	+2	+1	+1	+3	+11	+18.5%	20
Clerical (III & IV)	72	64	68	64	63	+4	-4	-1	-1	-8	-0.9%	71
Management & Administrative	81	86	92	88	88	+6	-4	+0	+2	+7	+2.7%	97
Support	56	51	51	44	44	+0	-7	0	-7	-12	-13.4%	50
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.3%	22
General Support	75	71	72	65	65	+1	-7	0	-6	-10	-8.3%	72
Health Care Assistants	1,014	943	932	828	831	-11	-100	+3	-111	-183	-11.8%	1,052
Care, other	24	45	43	47	47	-2	+3	0	+2	+22	+4.0%	51
Patient & Client Care	1,039	988	975	875	878	-13	-97	+3	-110	-161	-11.1%	1,103



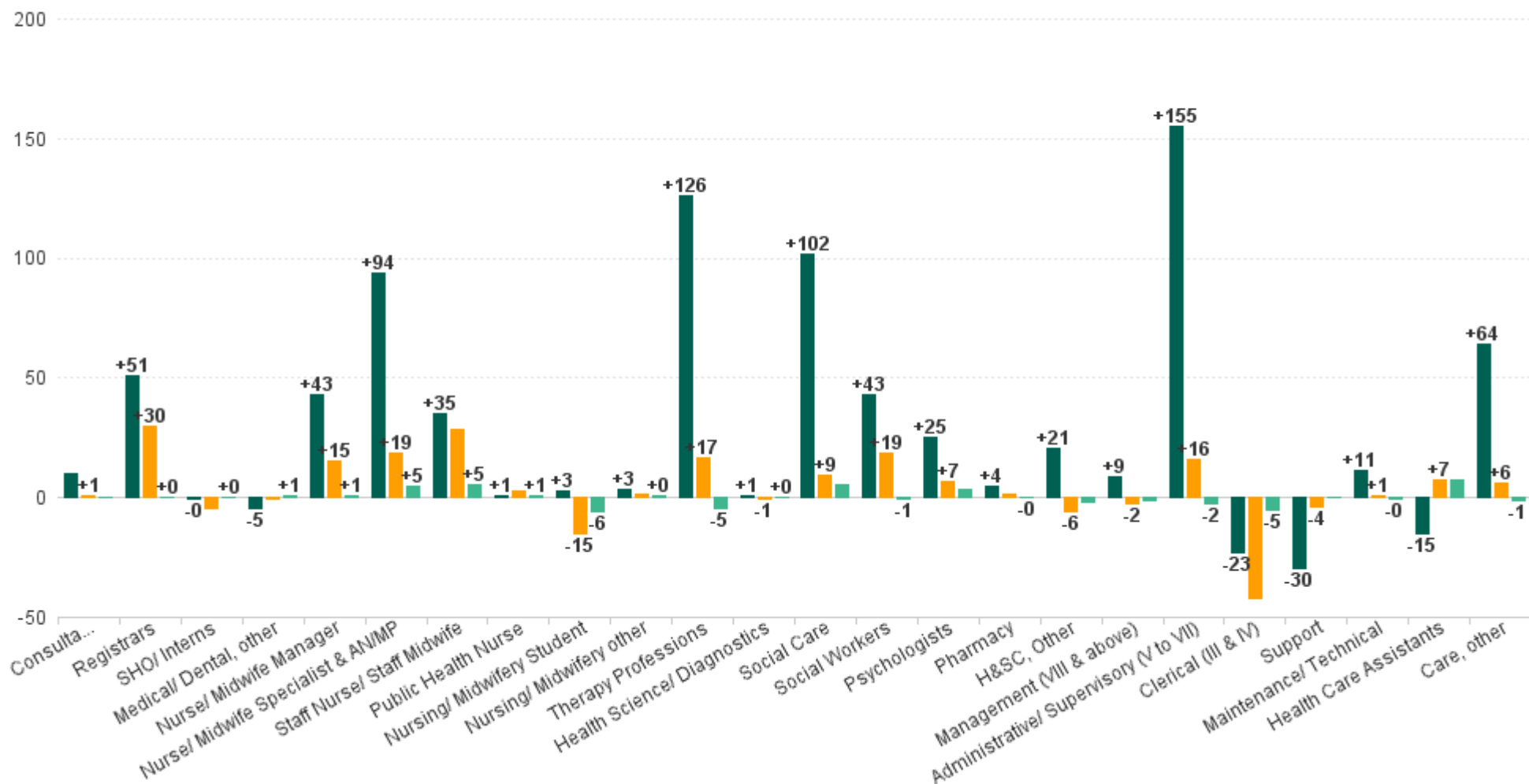
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		82	110	105	106	+28	-4	+0	+24	+106	+29.4%	109
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	+0	+1	+3	+37.6%	3
Nursing & Midwifery		7	10	9	9	+3	-1	+0	+1	+9	+16.4%	9
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	9	10	+12	-2	+0	+10	+10	-100.0%	11
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	11	12	+12	-2	+0	+10	+12	+573.3%	13
Management (VIII & above)		15	15	14	15	0	+0	+1	+0	+15	+1.2%	15
Administrative/ Supervisory (V to VII)		42	51	57	56	+9	+5	-1	+15	+56	+34.9%	58
Clerical (III & IV)		16	20	14	14	+4	-6	+0	-2	+14	-12.8%	14
Management & Administrative		73	86	85	85	+13	0	0	+13	+85	+17.5%	87



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 2 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,274</b>	<b>7,323</b>	<b>1:0.9</b>	<b>19.75%</b>	<b>80.25%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.47%</b>	<b>16.58%</b>	<b>72.89%</b>	<b>64.51%</b>	<b>35.49%</b>	<b>76.00%</b>	<b>61.68%</b>
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	46	52	1:0.9	46.15%	53.85%	1:0.9	1:0.9	63.46%	26.92%	36.54%	78.85%	21.15%	87.50%	71.43%
Dentists	23	27	1:0.8	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	62.96%	37.04%	87.50%	52.63%
Other Medical	31	45	1:0.7	33.33%	66.67%	1:0.7	1:0.7	86.67%	26.67%	60.00%	53.33%	46.67%	53.33%	53.33%
Registrar	99	102	1:1	39.22%	60.78%	1:1	1:1	2.94%	0.98%	1.96%	99.02%	0.98%	100.00%	98.39%
Senior House Officer	35	36	1:1	44.44%	55.56%	1:1	1:1	2.78%		2.78%	97.22%	2.78%	100.00%	95.00%
Senior Registrar	25	28	1:0.9	46.43%	53.57%	1:1	1:0.8	17.86%	3.57%	14.29%	82.14%	17.86%	100.00%	66.67%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>268</b>	<b>299</b>	<b>1:0.9</b>	<b>39.13%</b>	<b>60.87%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>37.46%</b>	<b>12.04%</b>	<b>25.42%</b>	<b>82.61%</b>	<b>17.39%</b>	<b>90.60%</b>	<b>77.47%</b>
Advanced Nurse/ Midwife Practitioner	21	21	1:1	23.81%	76.19%	1:1	1:1	100.00%	23.81%	76.19%	95.24%	4.76%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	57	63	1:0.9	6.35%	93.65%	1:1	1:0.9	96.83%	6.35%	90.48%	77.78%	22.22%	100.00%	76.27%
Clinical Nurse/ Midwife Manager 2	186	199	1:0.9	28.64%	71.36%	1:1	1:0.9	97.99%	28.64%	69.35%	91.46%	8.54%	100.00%	88.03%
Clinical Nurse/ Midwife Manager 3	36	38	1:1	26.32%	73.68%	1:1	1:0.9	89.47%	23.68%	65.79%	89.47%	10.53%	100.00%	85.71%
Clinical Nurse/ Midwife Specialist	158	173	1:0.9	8.67%	91.33%	1:1	1:0.9	100.00%	8.67%	91.33%	84.39%	15.61%	100.00%	82.91%
Director Nursing/Midwifery, Assistant	49	51	1:1	17.65%	82.35%	1:1	1:0.9	96.08%	17.65%	78.43%	86.27%	13.73%	100.00%	83.33%
Director of Nursing/Midwifery	24	24	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Nursing/ Midwifery awaiting registration	1	2	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	30.00%		30.00%	100.00%			100.00%
Public Health Nurse	192	224	1:0.9		100.00%	1:	1:0.9	99.11%		99.11%	74.11%	25.89%		74.11%
Staff Nurse [Intellectual Disability]	137	165	1:0.8	10.30%	89.70%	1:0.9	1:0.8	89.70%	9.70%	80.00%	49.70%	50.30%	64.71%	47.97%
Staff Nurse [Psychiatric]	331	366	1:0.9	23.22%	76.78%	1:0.9	1:0.9	94.54%	19.40%	75.14%	86.07%	13.93%	82.35%	87.19%
Staff Nurses [General/ Children's]	465	540	1:0.9	6.67%	93.33%	1:0.9	1:0.9	97.59%	6.67%	90.93%	64.07%	35.93%	86.11%	62.50%
<b>Nursing &amp; Midwifery</b>	<b>1,680</b>	<b>1,890</b>	<b>1:0.9</b>	<b>12.80%</b>	<b>87.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.14%</b>	<b>11.96%</b>	<b>84.18%</b>	<b>75.82%</b>	<b>24.18%</b>	<b>88.84%</b>	<b>73.91%</b>
Audiology	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Counsellor Therapists	23	27	1:0.9	37.04%	62.96%	1:0.9	1:0.8	96.30%	37.04%	59.26%	74.07%	25.93%	90.00%	64.71%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	35	39	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	79.49%	20.51%		79.49%
Occupational Therapists	153	174	1:0.9	6.90%	93.10%	1:1	1:0.9	99.43%	6.90%	92.53%	75.29%	24.71%	75.00%	73.11%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	45	50	1:0.9	16.00%	84.00%	1:1	1:0.9	92.00%	16.00%	76.00%	82.00%	18.00%	87.50%	80.95%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Physiotherapists	129	151	1:0.9	20.53%	79.47%	1:1	1:0.8	96.69%	19.87%	76.82%	66.89%	33.11%	87.10%	61.67%
Play Therapists/ Specialists	7	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Podiatrists & Chiropodists	24	28	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	82.14%	17.86%	100.00%	80.77%
Psychologists	99	113	1:0.9	14.16%	85.84%	1:1	1:0.9	92.04%	13.27%	78.76%	69.91%	30.09%	93.75%	65.98%
Radiographers	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	347	401	1:0.9	19.95%	80.05%	1:0.9	1:0.9	89.28%	17.96%	71.32%	62.59%	37.41%	68.75%	61.06%
Social Workers	127	144	1:0.9	15.97%	84.03%	1:1	1:0.9	94.44%	15.28%	79.17%	76.39%	23.61%	100.00%	71.90%
Speech & Language Therapists	122	140	1:0.9	0.71%	99.29%	1:1	1:0.9	94.29%	0.71%	93.57%	82.14%	17.86%	100.00%	82.01%
<b>Health &amp; Social Care Professionals</b>	<b>1,134</b>	<b>1,306</b>	<b>1:0.9</b>	<b>14.17%</b>	<b>85.83%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.72%</b>	<b>13.32%</b>	<b>80.40%</b>	<b>70.75%</b>	<b>29.25%</b>	<b>80.54%</b>	<b>69.13%</b>
CEO/Chief Officer	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
General Administrative (III & IV)	445	509	1:0.9	9.04%	90.96%	1:0.9	1:0.9	95.28%	8.64%	86.64%	69.55%	30.45%	82.61%	68.25%
General Managers	14	14	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	289	303	1:1	16.50%	83.50%	1:1	1:0.9	96.04%	15.84%	80.20%	88.78%	11.22%	98.00%	86.96%
National Director, Assistant	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Executives	8	8	1:1	50.00%	50.00%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
VIII	39	39	1:1	30.77%	69.23%	1:1	1:1	94.87%	28.21%	66.67%	100.00%		100.00%	100.00%
<b>Management &amp; Administrative</b>	<b>799</b>	<b>877</b>	<b>1:0.9</b>	<b>13.91%</b>	<b>86.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.44%</b>	<b>13.11%</b>	<b>82.33%</b>	<b>78.45%</b>	<b>21.55%</b>	<b>92.62%</b>	<b>76.16%</b>
Ambulance Operations	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Catering	52	57	1:0.9	24.56%	75.44%	1:1	1:0.9	100.00%	24.56%	75.44%	71.93%	28.07%	92.86%	65.12%
Household Services	33	71	1:0.5	16.90%	83.10%	1:0.4	1:0.5	74.65%	9.86%	64.79%	11.27%	88.73%	25.00%	8.47%
Maintenance	75	77	1:1	98.70%	1.30%	1:1	1:1	100.00%	98.70%	1.30%	94.81%	5.19%	94.74%	100.00%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,274</b>	<b>7,323</b>	<b>1:0.9</b>	<b>19.75%</b>	<b>80.25%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.47%</b>	<b>16.58%</b>	<b>72.89%</b>	<b>64.51%</b>	<b>35.49%</b>	<b>76.00%</b>	<b>61.68%</b>
Other Support	36	51	1:0.7	96.08%	3.92%	1:0.7	1:0.8	86.27%	82.35%	3.92%	27.45%	72.55%	24.49%	100.00%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	5	1:0.9	60.00%	40.00%	1:1	1:0.7	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>207</b>	<b>268</b>	<b>1:0.8</b>	<b>60.07%</b>	<b>39.93%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>90.30%</b>	<b>55.22%</b>	<b>35.07%</b>	<b>55.22%</b>	<b>44.78%</b>	<b>68.32%</b>	<b>35.51%</b>
Attendant/ Aide	181	206	1:0.9	28.64%	71.36%	1:0.9	1:0.9	91.26%	25.24%	66.02%	70.87%	29.13%	81.36%	66.67%
Health Care Assistant/ Care Assistant	1,340	1,587	1:0.8	26.28%	73.72%	1:0.9	1:0.8	81.41%	21.11%	60.30%	50.54%	49.46%	63.55%	45.90%
Health Care Assistant /Home Support	300	464	1:0.6	3.45%	96.55%	1:0.7	1:0.6	99.35%	3.45%	95.91%	12.28%	87.72%	6.25%	12.50%
Health Promotion	19	22	1:0.9	18.18%	81.82%	1:0.9	1:0.8	95.45%	18.18%	77.27%	81.82%	18.18%	100.00%	77.78%
Health & Social Care Assistants	31	32	1:1	21.88%	78.13%	1:1	1:1	68.75%	12.50%	56.25%	87.50%	12.50%	100.00%	84.00%
Home Care Services	42	46	1:0.9	13.04%	86.96%	1:0.9	1:0.9	100.00%	13.04%	86.96%	89.13%	10.87%	83.33%	90.00%
Other Care Grades	98	108	1:0.9	34.26%	65.74%	1:0.9	1:0.9	95.37%	32.41%	62.96%	78.70%	21.30%	78.38%	78.87%
Pastoral Care	8	10	1:0.8	90.00%	10.00%	1:0.8	1:1	40.00%	40.00%		80.00%	20.00%	77.78%	100.00%
Workshop Services	168	208	1:0.8	30.77%	69.23%	1:0.9	1:0.8	87.98%	28.37%	59.62%	47.60%	52.40%	62.50%	40.97%
<b>Patient &amp; Client Care</b>	<b>2,187</b>	<b>2,683</b>	<b>1:0.8</b>	<b>23.07%</b>	<b>76.93%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.47%</b>	<b>19.19%</b>	<b>67.28%</b>	<b>47.86%</b>	<b>52.14%</b>	<b>65.59%</b>	<b>42.54%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 2 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,274</b>	<b>7,323</b>	<b>1:0.9</b>	<b>19.75%</b>	<b>80.25%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.47%</b>	<b>16.58%</b>	<b>72.89%</b>	<b>64.51%</b>	<b>35.49%</b>	<b>76.00%</b>	<b>61.68%</b>
Disabilities	1,937	2,370	1:0.8	23.00%	77.00%	1:0.9	1:0.8	82.03%	18.57%	63.46%	49.54%	50.46%	54.50%	48.05%
Mental Health	1,317	1,421	1:0.9	28.50%	71.50%	1:1	1:0.9	89.80%	23.65%	66.15%	86.49%	13.51%	92.10%	84.25%
Older People	1,480	1,779	1:0.8	15.06%	84.94%	1:0.9	1:0.8	98.48%	14.33%	84.15%	56.49%	43.51%	85.07%	51.42%
Primary Care	1,405	1,612	1:0.9	12.97%	87.03%	1:0.9	1:0.9	89.95%	10.36%	79.59%	73.39%	26.61%	87.08%	71.35%
CHO Operations	106	109	1:1	12.84%	87.16%	1:1	1:1	95.41%	10.09%	85.32%	97.25%	2.75%	100.00%	96.84%
Community Health & Wellbeing	30	32	1:0.9	15.63%	84.38%	1:1	1:0.9	81.25%	15.63%	65.63%	84.38%	15.63%	100.00%	81.48%



CHO 2 DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	46	46	+6	+1	+0	+7	+6	+17.5%	52
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>+8</b>	<b>+1</b>	<b>+0</b>	<b>+9</b>	<b>+10</b>	<b>+20.5%</b>	<b>59</b>
Registrar	58	75	80	99	99	+5	+19	0	+24	+41	+32.8%	102
Senior Registrar	17	16	17	25	25	+1	+9	+0	+9	+8	+58.5%	28
Specialist Registrar				2	2		+2	+0	+2	+2	-100.0%	2
<b>Registrars</b>	<b>75</b>	<b>91</b>	<b>96</b>	<b>126</b>	<b>126</b>	<b>+6</b>	<b>+30</b>	<b>+0</b>	<b>+36</b>	<b>+51</b>	<b>+39.5%</b>	<b>132</b>
Senior House Officer	36	43	40	35	35	-3	-4	+0	-7	0	-17.3%	36
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>40</b>	<b>35</b>	<b>35</b>	<b>-3</b>	<b>-4</b>	<b>+0</b>	<b>-7</b>	<b>0</b>	<b>-17.3%</b>	<b>36</b>
Dentists	21	23	23	23	23	+0	-1	+0	-1	+1	-2.4%	27
Other Medical	38	34	31	31	31	-3	0	+1	-3	-6	-8.3%	45
<b>Medical/ Dental, other</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>53</b>	<b>54</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-3</b>	<b>-5</b>	<b>-5.9%</b>	<b>72</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>		<b>266</b>	<b>268</b>	<b>+8</b>	<b>+26</b>	<b>+2</b>	<b>+34</b>	<b>+56</b>	<b>+14.5%</b>	<b>+299</b>
Clinical Nurse/ Midwife Manager 1	47	51	50	56	57	-1	+7	+1	+6	+10	+10.8%	63
Clinical Nurse/ Midwife Manager 2	169	165	180	184	186	+15	+6	+2	+20	+17	+12.4%	199
Clinical Nurse/ Midwife Manager 3	25	42	33	37	36	-9	+4	-1	-6	+11	-13.7%	38
Director Nursing/Midwifery, Assistant	45	47	50	48	49	+3	-2	+0	+2	+4	+3.4%	51
Director of Nursing/Midwifery	23	25	23	25	24	-2	+1	-1	-1	+1	-3.5%	24
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>331</b>	<b>336</b>	<b>351</b>	<b>351</b>	<b>+6</b>	<b>+15</b>	<b>+1</b>	<b>+21</b>	<b>+43</b>	<b>+6.3%</b>	<b>375</b>
Adv. Nurse/ Midwife, Candidate	5	6	6	7	8	+0	+2	+1	+2	+3	+28.7%	8
Advanced Nurse/ Midwife Practitioner	4	16	18	20	21	+2	+3	+1	+5	+17	+29.0%	21
Clinical Nurse/ Midwife Specialist	84	119	144	155	158	+24	+14	+3	+39	+74	+32.2%	173
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>141</b>	<b>167</b>	<b>182</b>	<b>186</b>	<b>+26</b>	<b>+19</b>	<b>+5</b>	<b>+45</b>	<b>+94</b>	<b>+31.7%</b>	<b>202</b>
Staff Nurse [Intellectual Disability]	90	124	121	135	137	-3	+15	+2	+12	+47	+10.1%	165
Staff Nurse [Psychiatric]	371	366	336	330	331	-30	-4	+1	-34	-40	-9.4%	366
Staff Nurses [General/ Children's]	437	426	448	463	465	+22	+17	+2	+40	+28	+9.3%	540
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>916</b>	<b>905</b>	<b>928</b>	<b>933</b>	<b>-11</b>	<b>+28</b>	<b>+5</b>	<b>+18</b>	<b>+35</b>	<b>+1.9%</b>	<b>1,071</b>
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	+2.6%	224
<b>Public Health Nurse</b>	<b>192</b>	<b>187</b>	<b>190</b>	<b>191</b>	<b>192</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+5</b>	<b>+1</b>	<b>+2.6%</b>	<b>224</b>
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-6	-6	-3	-79.0%	2
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		0	-4	0	-100.0%	
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>25</b>	<b>26</b>	<b>17</b>	<b>11</b>	<b>+1</b>	<b>-15</b>	<b>-6</b>	<b>-14</b>	<b>+3</b>	<b>-55.0%</b>	<b>12</b>
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+35.3%</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>		<b>1,674</b>	<b>1,680</b>	<b>+24</b>	<b>+52</b>	<b>+6</b>	<b>+76</b>	<b>+178</b>	<b>+4.7%</b>	<b>+1,890</b>
Dietitians	20	33	29	35	35	-4	+6	0	+2	+15	+6.1%	39
Occupational Therapists	117	146	153	154	153	+8	0	-2	+7	+36	+5.0%	174
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	128	129	+14	+7	+1	+20	+40	+18.6%	151
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	0	+5	+17	+24.1%	28
Speech & Language Therapists	105	111	117	126	122	+7	+4	-4	+11	+17	+10.1%	140
<b>Therapy Professions</b>	<b>338</b>	<b>421</b>	<b>448</b>	<b>469</b>	<b>465</b>	<b>+27</b>	<b>+17</b>	<b>-5</b>	<b>+43</b>	<b>+126</b>	<b>+10.3%</b>	<b>534</b>
Audiology	5	8	7	7	7	-1	0	+0	-1	+2	-12.7%	8
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Radiographers	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-21.7%</b>	<b>9</b>
Social Care	245	300	338	341	347	+38	+9	+6	+47	+102	+15.7%	401
<b>Social Care</b>	<b>245</b>	<b>300</b>	<b>338</b>	<b>341</b>	<b>347</b>	<b>+38</b>	<b>+9</b>	<b>+6</b>	<b>+47</b>	<b>+102</b>	<b>+15.7%</b>	<b>401</b>
Pharmacists	4	5	6	8	8	+1	+1	0	+3	+4	+53.2%	11
Pharmacy Technicians	1	1	1	1	1	0	+1	0	+0	+1	+62.0%	2



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	+5.1%	7,323
Pharmacy	5	6	7	9	9	+1	+2	0	+3	+4	+54.4%	13
Psychologists	73	88	92	96	99	+4	+7	+3	+11	+25	+12.1%	113
Psychologists	73	88	92	96	99	+4	+7	+3	+11	+25	+12.1%	113
Social Workers	84	102	108	127	127	+5	+19	-1	+24	+43	+23.7%	144
Social Workers	84	102	108	127	127	+5	+19	-1	+24	+43	+23.7%	144
Counsellor Therapists	11	22	26	24	23	+3	-2	0	+1	+12	+4.3%	27
Dental Hygienists	4	5	5	5	5	0	0	0	0	+0	-6.0%	6
Other Health & Social Care	40	37	47	46	45	+9	-2	-1	+7	+5	+19.2%	50
Play Therapists/ Specialists	4	2	7	8	7	+6	+0	0	+6	+4	+387.3%	9
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	82	80	+9	-6	-2	+3	+21	+3.9%	92
Health & Social Care Professionals	811	1,004		1,132	1,134	+82	+47	+2	+130	+323	+12.9%	+1,306
CEO/Chief Officer	3	2	3	3	3	+1	+0	+0	+1	+0	+50.0%	3
General Managers	11	12	13	15	14	+1	+1	-1	+2	+3	+19.2%	14
National Director, Assistant	2	3	2	2	1	-1	-1	-1	-2	-1	-66.7%	1
Other Executives	8	10	10	7	8	+0	-2	+1	-2	+0	-19.8%	8
VIII	33	44	39	39	39	-5	0	+0	-5	+6	-11.8%	39
Management (VIII & above)	56	70	67	65	65	-4	-2	-1	-6	+9	-8.4%	65
Middle Management (V-VII)	133	235	273	291	289	+38	+16	-2	+54	+156	+22.8%	303
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	291	289	+38	+16	-2	+54	+155	+22.8%	303
General Administrative (III & IV)	468	451	487	450	445	+36	-42	-5	-6	-23	-1.4%	509
Clerical (III & IV)	468	451	487	450	445	+36	-42	-5	-6	-23	-1.4%	509
Management & Administrative	657	757		807	799	+70	-28	-8	+42	+141	+5.5%	+877
Catering	40	33	44	52	52	+11	+8	0	+19	+12	+58.2%	57
Household Services	63	58	42	33	33	-16	-9	+0	-24	-30	-42.4%	71
Other Support	38	37	36	36	36	-1	+0	+0	0	-2	-1.1%	51
Portering	16	12	9	6	6	-3	-3	+0	-6	-10	-50.0%	6
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	158	140	132	128	128	-8	-4	0	-12	-30	-8.4%	186
Maintenance	68	78	77	76	75	-1	-2	-1	-3	+7	-4.1%	77
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+340.0%	5
Maintenance/ Technical	68	79	79	80	79	0	+1	0	+0	+11	+0.3%	82
General Support	226	219		208	207	-8	-3	0	-12	-18	-5.3%	+268
Attendant/ Aide	437	237	187	177	181	-50	-6	+4	-56	-257	-23.7%	206
Health & Social Care Assistants	14	23	31	29	31	+7	+0	+2	+7	+17	+31.6%	32
Health Care Assistant /Home Support	499	407	376	300	300	-31	-75	+1	-107	-199	-26.2%	464
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,339	1,340	+99	+89	+1	+188	+424	+16.4%	1,587
Health Care Assistants	1,867	1,819	1,844	1,845	1,852	+26	+7	+7	+33	-15	+1.8%	2,289
Health Promotion		20	19	21	19	-2	+0	-2	-2	+19	-7.4%	22
Home Care Services	29	47	45	43	42	-2	-3	0	-5	+13	-9.7%	46
Other Care Grades	63	102	101	99	98	-1	-3	-1	-4	+35	-4.1%	108
Pastoral Care	10	8	6	8	8	-2	+2	0	+1	-2	+7.6%	10
Workshop Services	169	158	159	166	168	+1	+9	+2	+10	-1	+6.2%	208
Care, other	271	335	329	336	335	-6	+6	-1	+0	+64	+0.0%	394
Patient & Client Care	2,137	2,154		2,181	2,187	+20	+13	+6	+33	+49	+1.5%	+2,683



## CHO 2 Employment Report: DEC 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.4		+0.4	+0.0	+0.0		
Registrars	+0.3%	+0.4		+0.5	-0.0	-0.1		
SHO/ Interns	+0.9%	+0.3		+0.3	+0.0			
Medical/ Dental, other	+1.3%	+0.7			+0.7	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>+0.7%</b>	<b>+1.8</b>		<b>+1.2</b>	<b>+0.7</b>	<b>-0.1</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+0.2%	+0.7	+0.0	+3.8	-0.7	-1.7	-0.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.5%	+4.6		+3.7	+0.0	+1.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+0.6%	+5.3		+1.1	+0.4	+2.0	+1.8	
Public Health Nurse	+0.4%	+0.8			+0.8		+0.1	
Nursing/ Midwifery Student	-33.9%	-5.9		-6.1	+0.3			
Nursing/ Midwifery other	+9.7%	+0.5		+0.5				
<b>Nursing &amp; Midwifery</b>	<b>+0.4%</b>	<b>+6.0</b>	<b>+0.0</b>	<b>+2.9</b>	<b>+0.8</b>	<b>+1.3</b>	<b>+1.1</b>	<b>+0.0</b>
Therapy Professions	-1.0%	-4.8		+1.3	-5.4	-0.7	+0.1	
Health Science/ Diagnostics	+2.7%	+0.2			+0.2		+0.0	
Social Care	+1.6%	+5.6		+0.2	-0.8	+6.2		
Pharmacy	-0.4%	-0.0		+0.0	-0.0		+0.0	+0.0
Psychologists	+3.3%	+3.2		-0.4	+0.4	+3.1		
Social Workers	-0.6%	-0.8		-0.1	-0.2	-0.5	-0.6	+0.5



H&SC, Other	-2.2%	-1.8		-0.3	+0.2	-1.7	-0.1	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+1.6</b>		<b>+0.8</b>	<b>-5.6</b>	<b>+6.4</b>	<b>-0.5</b>	<b>+0.5</b>
Management (VIII & above)	-1.5%	-1.0	+0.0	+0.0	-1.9	+0.0	+0.0	+1.0
Administrative/ Supervisory (V to VII)	-0.8%	-2.3	+0.9	-0.0	-0.7	-2.0	+0.6	-1.0
Clerical (III & IV)	-1.1%	-5.1	-1.0	+0.6	-4.4	+0.2	-0.5	+0.0
<b>Management &amp; Administrative</b>	<b>-1.0%</b>	<b>-8.4</b>	<b>-0.1</b>	<b>+0.6</b>	<b>-7.1</b>	<b>-1.9</b>	<b>+0.1</b>	<b>-0.0</b>
Support	0.0%	-0.0		+0.0	-0.2	+0.6	-0.4	
Maintenance/ Technical	-0.4%	-0.3		+0.0	-0.0	-0.4	+0.1	
<b>General Support</b>	<b>-0.2%</b>	<b>-0.3</b>		<b>+0.0</b>	<b>-0.2</b>	<b>+0.2</b>	<b>-0.4</b>	
Health Care Assistants	+0.4%	+7.2		-0.1	+1.2	+2.8	+3.3	
Care, other	-0.4%	-1.4	-1.7	+0.7	-2.2	+2.0	-0.2	
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+5.8</b>	<b>-1.7</b>	<b>+0.5</b>	<b>-0.9</b>	<b>+4.8</b>	<b>+3.1</b>	



## CHO 2 Employment Report: DEC 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.8%	+0.9		+1.9	+0.0	-1.0		
Registrars	+31.0%	+29.9		+5.9	+23.1	+0.9		
SHO/ Interns	-11.1%	-4.4		-3.4	+0.0	-1.0		
Medical/ Dental, other	-1.4%	-0.8			-0.4	+0.0	-0.4	
<b>Medical &amp; Dental</b>	<b>+10.6%</b>	<b>+25.6</b>		<b>+4.3</b>	<b>+22.8</b>	<b>-1.1</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+4.6%	+15.4	-1.0	-2.0	+14.3	+4.4	+1.2	-1.5
Nurse/ Midwife Specialist & AN/MP	+11.3%	+18.8		-0.1	+20.5	-0.6	-1.0	+0.0
Staff Nurse/ Staff Midwife	+3.1%	+28.4		-0.2	+25.3	+12.8	-9.6	
Public Health Nurse	+1.4%	+2.6			+2.6		+0.0	
Nursing/ Midwifery Student	-56.3%	-14.8		-13.8	-1.0			
Nursing/ Midwifery other	+35.3%	+1.4		+1.4				
<b>Nursing &amp; Midwifery</b>	<b>+3.2%</b>	<b>+51.7</b>	<b>-1.0</b>	<b>-14.7</b>	<b>+61.7</b>	<b>+16.6</b>	<b>-9.4</b>	<b>-1.5</b>
Therapy Professions	+3.7%	+16.8		-4.5	+0.7	+20.1	+0.4	
Health Science/ Diagnostics	-6.6%	-0.5			-0.4		-0.1	
Social Care	+2.8%	+9.5		-0.9	-2.1	+12.4		
Pharmacy	+24.4%	+1.8	-1.0	+0.0	+2.8		+0.0	+0.0



Psychologists	+7.3%	+6.8		-3.4	+3.6	+6.5		
Social Workers	+17.5%	+18.8		+3.4	+8.5	+8.8	+0.2	-2.1
H&SC, Other	-6.6%	-5.7	-1.0	-1.2	-2.0	-1.7	+0.2	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+4.4%</b>	<b>+47.4</b>	<b>-2.0</b>	<b>-6.4</b>	<b>+11.1</b>	<b>+46.0</b>	<b>+0.8</b>	<b>-2.1</b>
Management (VIII & above)	-3.3%	-2.2	+0.0	+1.0	-1.7	-1.7	-0.1	+0.3
Administrative/ Supervisory (V to VII)	+5.9%	+16.2	+0.9	+3.9	-0.5	+5.7	+0.9	+5.2
Clerical (III & IV)	-8.6%	-41.9	-1.0	-9.4	-17.4	-3.9	-4.4	-5.8
<b>Management &amp; Administrative</b>	<b>-3.4%</b>	<b>-28.0</b>	<b>-0.1</b>	<b>-4.5</b>	<b>-19.7</b>	<b>+0.1</b>	<b>-3.7</b>	<b>-0.3</b>
Support	-3.0%	-4.0		-3.2	-0.2	+6.4	-6.9	
Maintenance/ Technical	+0.9%	+0.7		-0.6	+0.5	+1.1	-0.3	
<b>General Support</b>	<b>-1.6%</b>	<b>-3.3</b>		<b>-3.8</b>	<b>+0.2</b>	<b>+7.5</b>	<b>-7.2</b>	
Health Care Assistants	+0.4%	+7.4		-10.3	+23.1	+95.1	-100.4	
Care, other	+1.8%	+5.9	-0.9	-8.7	-3.8	+15.8	+3.5	
<b>Patient &amp; Client Care</b>	<b>+0.6%</b>	<b>+13.3</b>	<b>-0.9</b>	<b>-19.0</b>	<b>+19.2</b>	<b>+110.9</b>	<b>-97.0</b>	



## CHO 2 Employment Report: DEC 2024

### Year-on-Year Summary

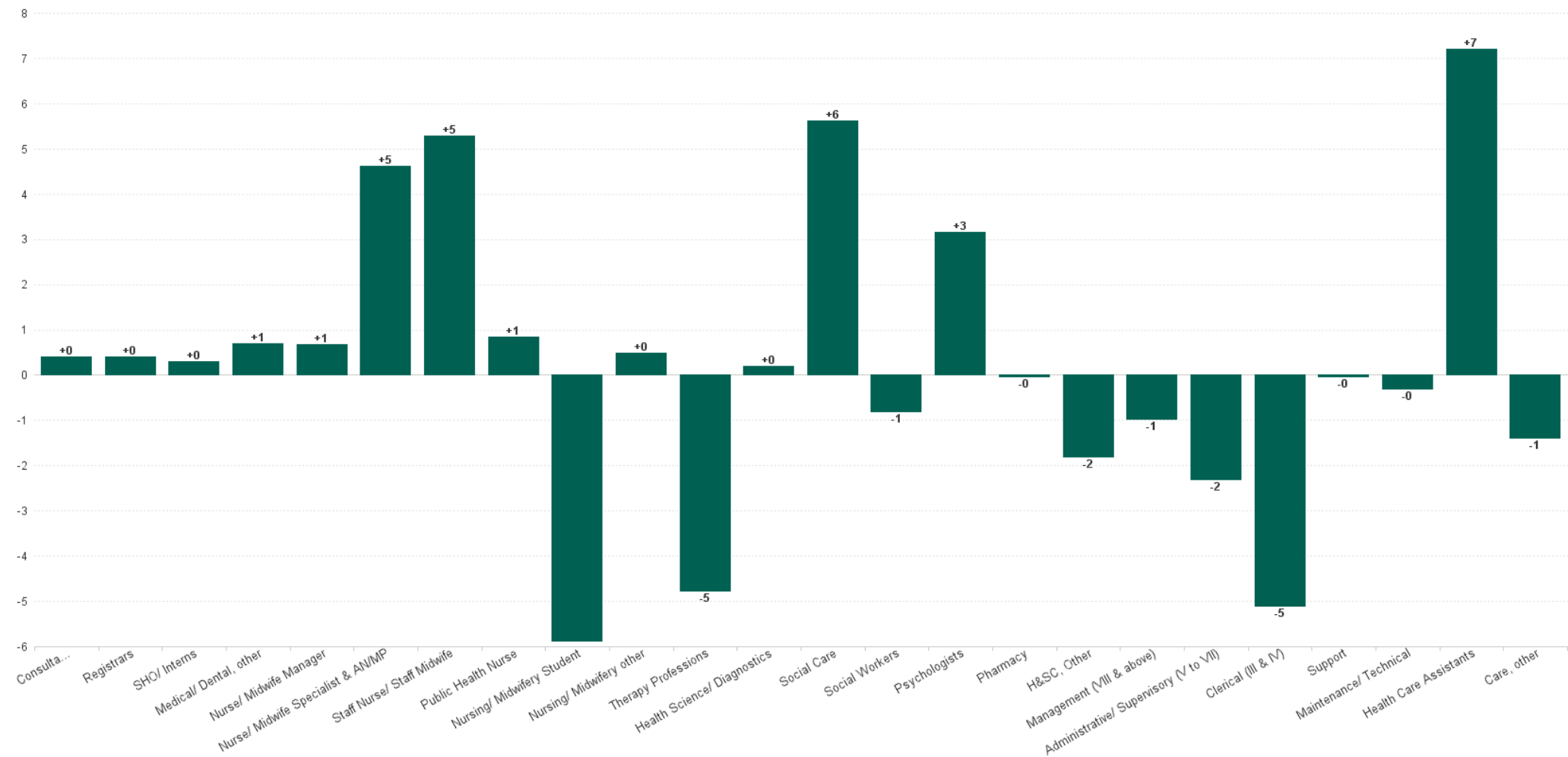
Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.8%	+0.9		+1.9	+0.0	-1.0		
Registrars	+31.0%	+29.9		+5.9	+23.1	+0.9		
SHO/ Interns	-11.1%	-4.4		-3.4	+0.0	-1.0		
Medical/ Dental, other	-1.4%	-0.8			-0.4	+0.0	-0.4	
<b>Medical &amp; Dental</b>	<b>+10.6%</b>	<b>+25.6</b>		<b>+4.3</b>	<b>+22.8</b>	<b>-1.1</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+4.6%	+15.4	-1.0	-2.0	+14.3	+4.4	+1.2	-1.5
Nurse/ Midwife Specialist & AN/MP	+11.3%	+18.8		-0.1	+20.5	-0.6	-1.0	+0.0
Staff Nurse/ Staff Midwife	+3.1%	+28.4		-0.2	+25.3	+12.8	-9.6	
Public Health Nurse	+1.4%	+2.6			+2.6		+0.0	
Nursing/ Midwifery Student	-56.3%	-14.8		-13.8	-1.0			
Nursing/ Midwifery other	+35.3%	+1.4		+1.4				
<b>Nursing &amp; Midwifery</b>	<b>+3.2%</b>	<b>+51.7</b>	<b>-1.0</b>	<b>-14.7</b>	<b>+61.7</b>	<b>+16.6</b>	<b>-9.4</b>	<b>-1.5</b>
Therapy Professions	+3.7%	+16.8		-4.5	+0.7	+20.1	+0.4	
Health Science/ Diagnostics	-6.6%	-0.5			-0.4		-0.1	
Social Care	+2.8%	+9.5		-0.9	-2.1	+12.4		
Pharmacy	+24.4%	+1.8	-1.0	+0.0	+2.8		+0.0	+0.0
Psychologists	+7.3%	+6.8		-3.4	+3.6	+6.5		
Social Workers	+17.5%	+18.8		+3.4	+8.5	+8.8	+0.2	-2.1



H&SC, Other	-6.6%	-5.7	-1.0	-1.2	-2.0	-1.7	+0.2	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+4.4%</b>	<b>+47.4</b>	<b>-2.0</b>	<b>-6.4</b>	<b>+11.1</b>	<b>+46.0</b>	<b>+0.8</b>	<b>-2.1</b>
Management (VIII & above)	-3.3%	-2.2	+0.0	+1.0	-1.7	-1.7	-0.1	+0.3
Administrative/ Supervisory (V to VII)	+5.9%	+16.2	+0.9	+3.9	-0.5	+5.7	+0.9	+5.2
Clerical (III & IV)	-8.6%	-41.9	-1.0	-9.4	-17.4	-3.9	-4.4	-5.8
<b>Management &amp; Administrative</b>	<b>-3.4%</b>	<b>-28.0</b>	<b>-0.1</b>	<b>-4.5</b>	<b>-19.7</b>	<b>+0.1</b>	<b>-3.7</b>	<b>-0.3</b>
Support	-3.0%	-4.0		-3.2	-0.2	+6.4	-6.9	
Maintenance/ Technical	+0.9%	+0.7		-0.6	+0.5	+1.1	-0.3	
<b>General Support</b>	<b>-1.6%</b>	<b>-3.3</b>		<b>-3.8</b>	<b>+0.2</b>	<b>+7.5</b>	<b>-7.2</b>	
Health Care Assistants	+0.4%	+7.4		-10.3	+23.1	+95.1	-100.4	
Care, other	+1.8%	+5.9	-0.9	-8.7	-3.8	+15.8	+3.5	
<b>Patient &amp; Client Care</b>	<b>+0.6%</b>	<b>+13.3</b>	<b>-0.9</b>	<b>-19.0</b>	<b>+19.2</b>	<b>+110.9</b>	<b>-97.0</b>	



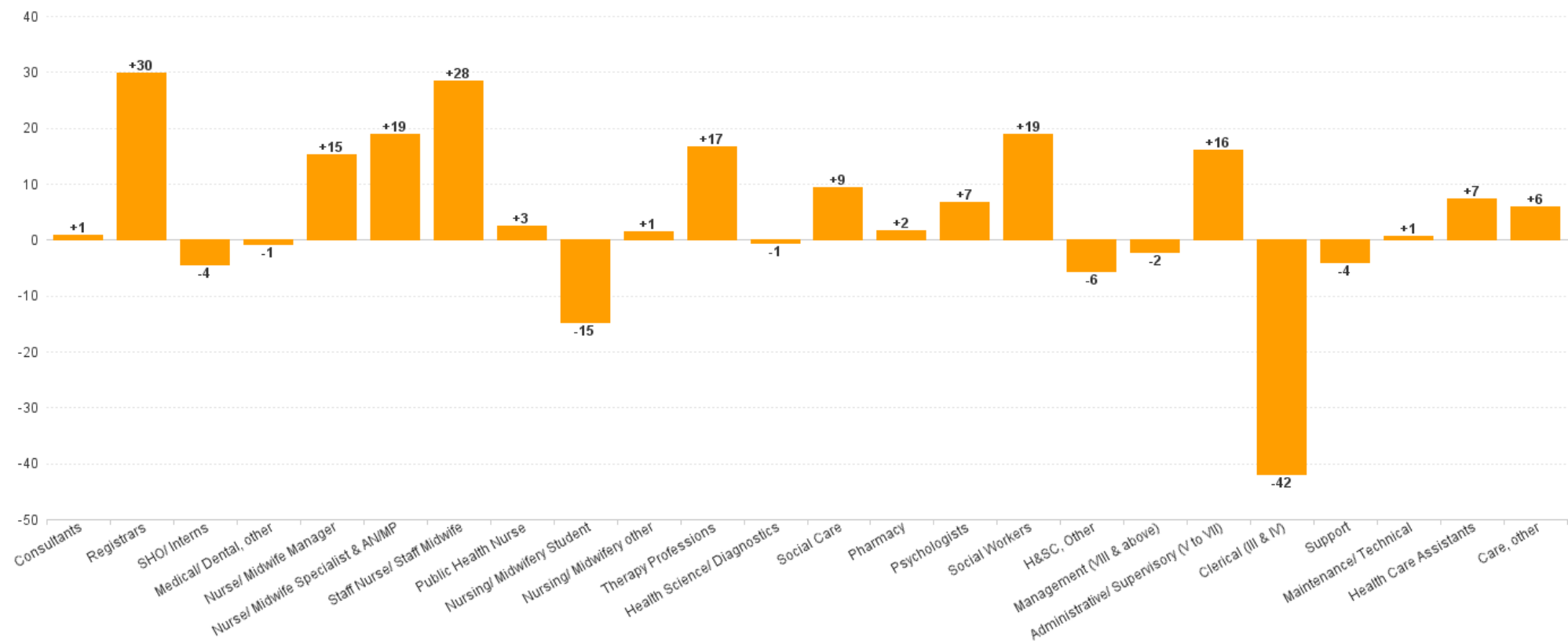
Month-on-Month Summary Chart: Change since NOV 2024





CHO 2 Employment Report: DEC 2024

Year-to-Date Summary Chart: Change since 2023(1)



## CHO 2 Employment Report: DEC 2024

### Year-on-Year Summary Chart: Change since DEC 2023

