

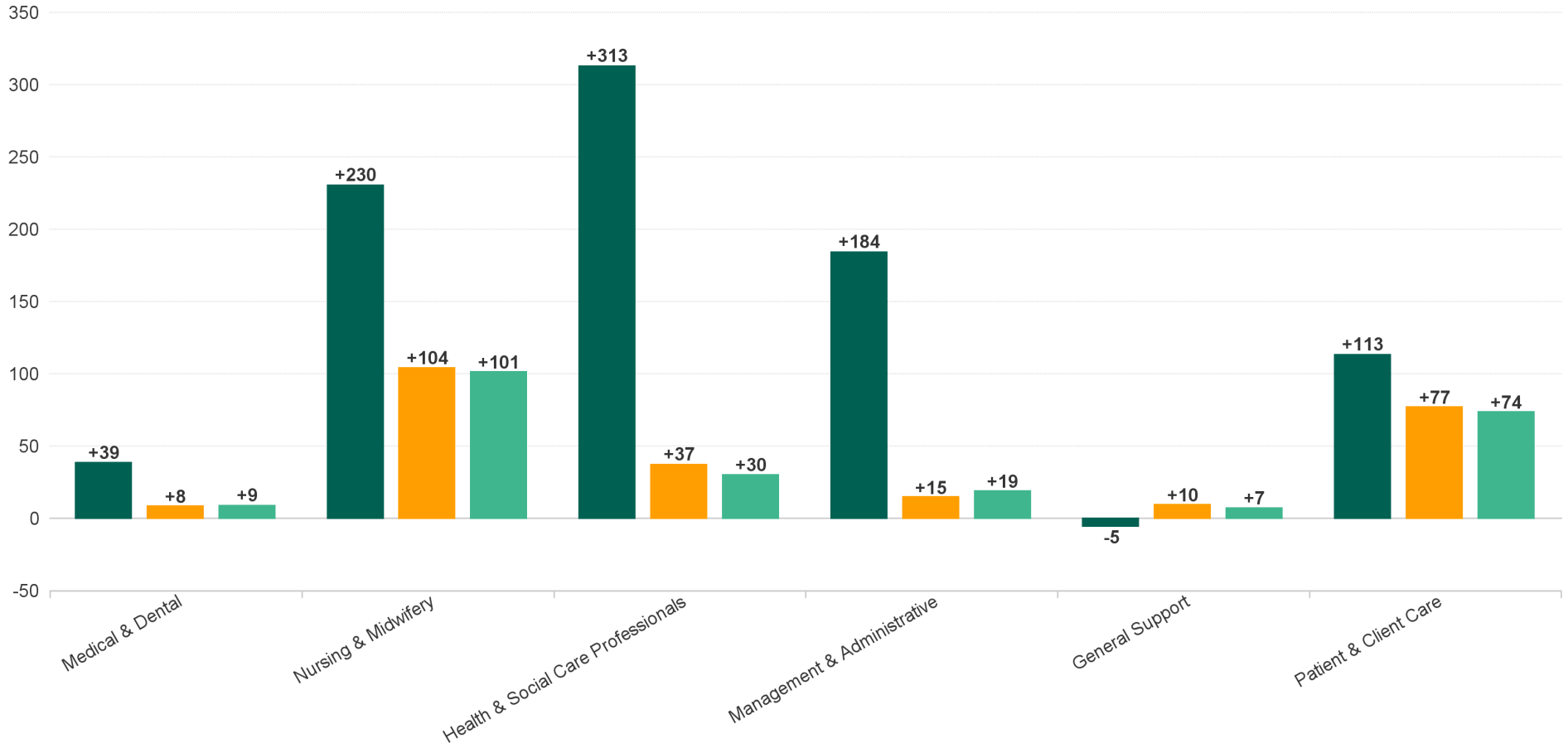
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+0	7,405
Consultants	42	43	51	51	51	+8	0	0	+8	+9	+0	58
Registrars	75	91	96	100	107	+6	+11	+7	+16	+32	+0	114
SHO/ Interns	36	43	40	35	36	-3	-4	+1	-7	+0	0	38
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	0	76
Medical & Dental	212	234	242	242	251	+8	+8	+9	+17	+39	+0	286
Nurse/ Midwife Manager	309	331	336	340	355	+6	+19	+15	+24	+46	+0	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	169	191	+26	+24	+22	+50	+98	+0	204
Staff Nurse/ Staff Midwife	898	916	905	901	953	-11	+49	+53	+38	+56	+0	1,082
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	0	+0	219
Nursing/ Midwifery awaiting registration	5	7	15	4	2	+8	-13.25	-2	-5	-3	-1	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	0	12
Pre-registration Nurse/ Midwife Intern	0	4		9	23	-4	22.5	+14	+18	+22	+5	45
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	+0	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+0	5
Nursing & Midwifery	1,502	1,604	1,628	1,631	1,732	+24	+104	+101	+128	+230	+0	1,942
Therapy Professions	338	421	448	453	472	+27	+24	+18	+50	+133	+0	542
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	0	10
Social Care	245	300	338	337	330	+38	-8	-7	+30	+84	+0	395
Pharmacy	5	6	7	7	10	+1	+3	+3	+4	+6	+1	14
Psychologists	73	88	92	93	94	+4	+2	+1	+6	+20	+0	106
Social Workers	84	102	108	108	119	+5	+11	+11	+17	+35	+0	133
H&SC, Other	59	77	86	87	90	+9	+5	+3	+13	+31	+0	102
Health & Social Care Professionals	811	1,004	1,086	1,093	1,123	+82	+37	+30	+119	+313	+0	1,302
Management (VIII & above)	56	70	67	67	69	-4	+2	+2	-2	+13	0	71
Administrative/ Supervisory (V to VII)	134	235	273	275	283	+38	+10	+8	+47	+149	+0	297
Clerical (III & IV)	468	451	487	481	490	+36	+3	+9	+39	+22	+0	563
Management & Administrative	657	757	827	823	841	+70	+15	+19	+84	+184	+0	931
Support	158	140	132	134	139	-8	+7	+5	-1	-19	0	203
Maintenance/ Technical	68	79	79	79	81	0	+3	+2	+2	+13	+0	84
General Support	226	219	211	213	220	-8	+10	+7	+1	-5	+0	287
Health Care Assistants	1,367	1,412	1,469	1,479	1,537	+57	+69	+58	+126	+170	+0	1,777
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	0	488
Care, other	271	335	329	328	336	-6	+7	+8	+1	+65	+0	392
Patient & Client Care	2,137	2,154	2,173	2,177	2,251	+20	+77	+74	+97	+113	+0	2,657



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



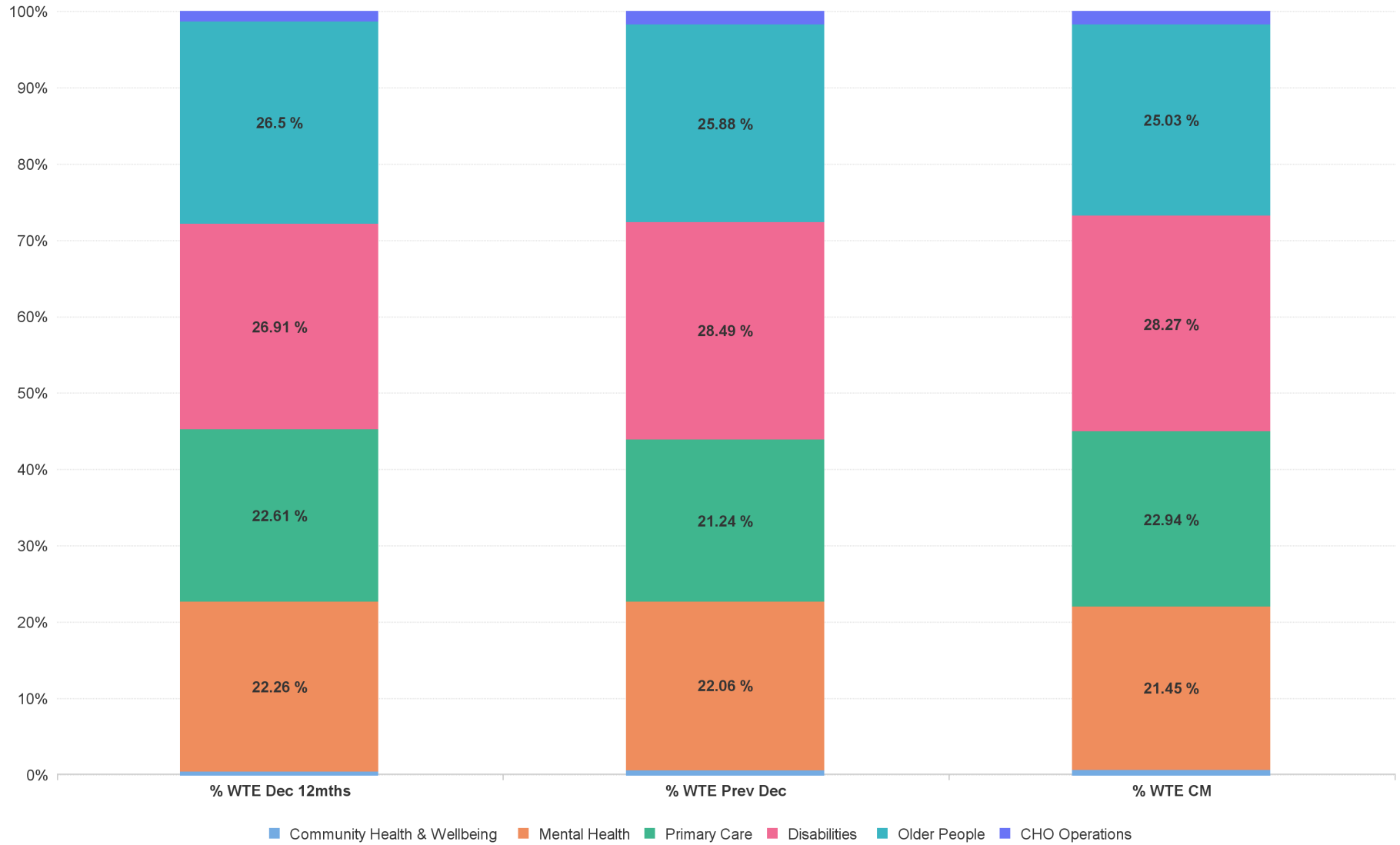
Employment Report by Care Group : FEB 2024

CHO 2 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+7.5%	7,405
Community Health & Wellbeing		21	34	34	35	+13	+2	+2	+14	+35	+67.1%	37
Mental Health	1,308	1,329	1,361	1,361	1,377	+31	+16	+16	+48	+68	+3.6%	1,503
Primary Care	1,134	1,351	1,310	1,310	1,472	-41	+162	+162	+122	+339	+9.0%	1,692
Disabilities	1,497	1,607	1,757	1,773	1,815	+150	+58	+42	+208	+318	+12.9%	2,207
Older People	1,606	1,582	1,596	1,585	1,607	+14	+10	+22	+24	+1	+1.5%	1,846
CHO Operations		82	110	115	113	+28	+3	-2	+31	+113	+37.8%	120
Community Services	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+7.5%	7,405



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 2 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+7.5%	7,405
Health Service Executive	4,256	4,596	4,704	4,705	4,746	+108	+42	+42	+150	+490	+3.3%	5,340
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,474	1,672	+87	+209	+198	+296	+384	+21.5%	2,065



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	4,256	4,596	4,704	4,705	4,746	+108	+42	+42	+150	+490	+3.3%	5,340
Consultants	40	41	49	49	49	+8	-0	-0	+8	+9	+19.0%	55
Registrars	73	90	95	99	100	+6	+5	+1	+10	+27	+11.6%	105
SHO/ Interns	36	42	39	34	35	-3	-4	+1	-7	-1	-15.7%	37
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	-1.7%	76
Medical & Dental	208	230	238	237	240	+8	+2	+3	+11	+33	+4.6%	273
Nurse/ Midwife Manager	241	266	280	282	282	+14	+2	-0	+16	+41	+6.1%	291
Nurse/ Midwife Specialist & AN/MP	88	137	164	166	170	+27	+6	+4	+33	+82	+24.2%	179
Staff Nurse/ Staff Midwife	778	789	782	779	785	-7	+3	+6	-4	+7	-0.5%	883
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	-0	+2.1%	219
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	4	2	+8	-13	-2	-5	-3	-0.71	2
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12	12	-3	+1	+0	-2	+8	-0.17	12
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		9	23	-4	+23	+14	+18	+22	4.56	45
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	+43.2%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.5%	5
Nursing & Midwifery	1,310	1,408	1,445	1,448	1,470	+37	+24	+22	+62	+160	+4.4%	1,636
Therapy Professions	304	387	409	413	419	+22	+9	+6	+32	+115	+8.2%	476
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	-8.0%	10
Social Care	50	48	52	54	55	+4	+3	+1	+7	+5	+14.2%	59
Pharmacy	5	6	7	7	7	+1	+0	+0	+1	+3	+24.1%	9
Psychologists	59	74	77	78	79	+3	+2	+1	+5	+19	+6.8%	88
Social Workers	58	77	82	83	84	+5	+2	+1	+7	+26	+9.3%	91
H&SC, Other	43	66	72	75	75	+7	+3	+1	+10	+32	+15.2%	82
Health & Social Care Professionals	525	667	708	718	728	+41	+20	+11	+61	+203	+9.2%	815
Management (VIII & above)	43	58	53	53	52	-4	-1	-1	-6	+9	-9.9%	54
Administrative/ Supervisory (V to VII)	99	184	218	220	219	+34	+1	-0	+35	+120	+18.9%	231
Clerical (III & IV)	431	410	440	434	430	+31	-11	-5	+20	-1	+4.8%	483
Management & Administrative	573	652	712	707	701	+60	-11	-6	+49	+128	+7.5%	768
Support	113	94	87	85	83	-7	-4	-2	-11	-30	-11.6%	113
Maintenance/ Technical	63	75	73	73	72	-2	-1	-0	-2	+10	-2.9%	75
General Support	176	169	160	158	156	-9	-4	-2	-13	-20	-7.8%	188
Health Care Assistants	821	846	863	866	873	+17	+10	+7	+27	+51	+3.2%	947
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.4%	488
Care, other	144	218	203	201	202	-15	-1	+0	-16	+57	-7.4%	225
Patient & Client Care	1,465	1,470	1,441	1,436	1,451	-29	+10	+15	-19	-14	-1.3%	1,660

Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,474	1,672	+87	+209	+198	+296	+384	+21.5%	2,065
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	1	7	+0	+6	+6	+6	+5	+603.0%	9
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	4	4	4	4	10	+0	+6	+6	+6	+6	+136.4%	13
Nurse/ Midwife Manager	67	65	56	58	73	-9	+17	+15	+8	+6	+12.7%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	3	21	-1	+17	+18	+16	+16	+368.8%	25
Staff Nurse/ Staff Midwife	120	127	123	122	168	-4	+45	+46	+42	+48	+32.9%	199
Nursing & Midwifery	192	196	183	183	262	-13	+80	+79	+66	+70	+33.9%	306
Therapy Professions	35	34	39	41	53	+4	+14	+12	+19	+18	+54.5%	66
Social Care	195	252	286	283	275	+34	-11	-8	+23	+79	+9.1%	336
Pharmacy					3		+3	+3	+3	+3	-100.0%	5
Psychologists	14	14	15	14	15	+1	-0	+1	+1	+1	+4.1%	18
Social Workers	25	25	25	25	35	+0	+9	+10	+10	+9	+38.0%	42
H&SC, Other	16	11	13	13	15	+2	+1	+2	+3	-1	+30.6%	20
Health & Social Care Professionals	285	337	378	376	395	+41	+17	+20	+58	+110	+17.3%	487
Management (VIII & above)	13	13	14	14	17	+1	+3	+3	+4	+4	+29.5%	17
Administrative/ Supervisory (V to VII)	35	51	55	55	63	+4	+9	+8	+13	+29	+24.8%	66
Clerical (III & IV)	37	42	47	47	61	+5	+14	+14	+19	+23	+46.0%	80
Management & Administrative	85	105	115	115	141	+10	+25	+25	+35	+56	+33.7%	163
Support	45	46	45	49	56	-0	+10	+6	+10	+11	+21.6%	90
Maintenance/ Technical	5	4	5	6	9	+1	+3	+3	+5	+4	+103.7%	9
General Support	50	50	51	55	64	+1	+14	+9	+14	+15	+28.7%	99
Health Care Assistants	546	566	606	614	665	+39	+59	+51	+99	+119	+17.4%	830
Care, other	126	117	126	127	135	+9	+8	+8	+17	+8	+14.9%	167
Patient & Client Care	672	683	732	741	799	+49	+67	+59	+116	+127	+17.0%	997

CHO 2 by S38 Agency: FEB 2024

Bros. of Charity Galway

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2.4	-100.0%	
Registrars	2									-2.0	-100.0%	
Medical & Dental	4									-4.4	-100.0%	
Nurse/ Midwife Manager	53									-52.8	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-3.9	-100.0%	
Staff Nurse/ Staff Midwife	94									-93.7	-100.0%	
Nursing & Midwifery	150									-150.5	-100.0%	
Therapy Professions	27									-27.3	-100.0%	
Social Care	112									-112.4	-100.0%	
Psychologists	11									-10.9	-100.0%	
Social Workers	20									-19.7	-100.0%	
H&SC, Other	13									-13.3	-100.0%	
Health & Social Care Professionals	184									-183.6	-100.0%	
Management (VIII & above)	12									-11.9	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24.0	-100.0%	
Clerical (III & IV)	29									-28.9	-100.0%	
Management & Administrative	65									-64.7	-100.0%	
Support	38									-38.5	-100.0%	
Maintenance/ Technical	5									-5.0	-100.0%	
General Support	43									-43.5	-100.0%	
Health Care Assistants	438									-437.7	-100.0%	
Care, other	55									-55.1	-100.0%	
Patient & Client Care	493									-492.8	-100.0%	

Bros. of Charity Roscommon

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-14.5	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1.0	-100.0%	
Staff Nurse/ Staff Midwife	26									-26.1	-100.0%	
Nursing & Midwifery	42									-41.6	-100.0%	
Therapy Professions	7									-7.3	-100.0%	
Social Care	83									-83.0	-100.0%	
Psychologists	3									-3.1	-100.0%	
Social Workers	6									-5.7	-100.0%	
H&SC, Other	3									-2.6	-100.0%	
Health & Social Care Professionals	102									-101.7	-100.0%	
Management (VIII & above)	1									-1.0	-100.0%	
Administrative/ Supervisory (V to VII)	11									-10.7	-100.0%	
Clerical (III & IV)	8									-8.3	-100.0%	
Management & Administrative	20									-20.0	-100.0%	
Support	6									-6.2	-100.0%	
General Support	6									-6.2	-100.0%	
Health Care Assistants	108									-108.1	-100.0%	
Care, other	71									-71.4	-100.0%	
Patient & Client Care	180									-179.5	-100.0%	

Bros. of Charity West Region

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity West Region		1,376	1,463	1,474	1,511	87.45	47.78	37.21	+135.2	+1,511.1	+9.8%	1,871
Consultants		2	2	2	2	0	0	0	+0.0	+2.4	+0.0%	3
Registrars		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
SHO/ Interns		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Medical & Dental		4	4	4	4	0	0	0	+0.0	+4.4	+0.0%	5
Nurse/ Midwife Manager		65	56	58	60	-8.67	3.74	2.22	-4.9	+59.9	-7.6%	68
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-0.87	-0.45	-0.06	-1.3	+3.1	-29.6%	4
Staff Nurse/ Staff Midwife		127	123	122	130	-3.7	7.39	8.45	+3.7	+130.2	+2.9%	157
Nursing & Midwifery		196	183	183	193	-13.24	10.68	10.61	-2.6	+193.3	-1.3%	229
Therapy Professions		34	39	41	41	4.35	2.78	0.65	+7.1	+41.3	+20.9%	51
Social Care		252	286	283	275	34.02	-11.08	-8.21	+22.9	+274.8	+9.1%	336
Psychologists		14	15	14	15	0.68	-0.09	0.59	+0.6	+15.0	+4.1%	18
Social Workers		25	25	25	25	0.17	-0.59	0.1	-0.4	+24.8	-1.7%	31
H&SC, Other		11	13	13	15	2.12	1.34	1.85	+3.5	+14.8	+30.6%	20
Health & Social Care Professionals		337	378	376	371	41.34	-7.64	-5.02	+33.7	+370.8	+10.0%	456
Management (VIII & above)		13	14	14	14	0.79	0	0.04	+0.8	+13.7	+6.1%	14
Administrative/ Supervisory (V to VII)		51	55	55	57	3.99	2.64	2.51	+6.6	+57.4	+13.1%	60
Clerical (III & IV)		42	47	47	46	5.18	-1.19	-1.41	+4.0	+45.5	+9.6%	57
Management & Administrative		105	115	115	117	9.96	1.45	1.14	+11.4	+116.6	+10.8%	131
Support		46	45	49	52	-0.47	6.33	2.42	+5.9	+51.6	+12.8%	86
Maintenance/ Technical		4	5	6	7	1.1	1.5	0.96	+2.6	+7.0	+59.6%	7
General Support		50	51	55	59	0.63	7.83	3.38	+8.5	+58.5	+16.9%	93
Health Care Assistants		566	606	614	636	39.47	30.28	22.25	+69.8	+636.0	+12.3%	793
Care, other		117	126	127	132	9.29	5.18	4.85	+14.5	+131.6	+12.3%	164
Patient & Client Care		683	732	741	768	48.76	35.46	27.1	+84.2	+767.6	+12.3%	957

Galway Hospice Foundation

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Galway Hospice Foundation					161		161.18	161.18	+161.2	+161.2	-100.0%	194
Registrars					6		6.03	6.03	+6.0	+6.0	-100.0%	8
Medical & Dental					6		6.03	6.03	+6.0	+6.0	-100.0%	8
Nurse/ Midwife Manager					13		13.18	13.18	+13.2	+13.2	-100.0%	14
Nurse/ Midwife Specialist & AN/MP					18		17.77	17.77	+17.8	+17.8	-100.0%	21
Staff Nurse/ Staff Midwife					38		37.93	37.93	+37.9	+37.9	-100.0%	42
Nursing & Midwifery					69		68.88	68.88	+68.9	+68.9	-100.0%	77
Therapy Professions					11		11.48	11.48	+11.5	+11.5	-100.0%	15
Pharmacy					3		3.09	3.09	+3.1	+3.1	-100.0%	5
Social Workers					10		10.01	10.01	+10.0	+10.0	-100.0%	11
Health & Social Care Professionals					25		24.58	24.58	+24.6	+24.6	-100.0%	31
Management (VIII & above)					3		3	3	+3.0	+3.0	-100.0%	3
Administrative/ Supervisory (V to VII)					6		5.95	5.95	+6.0	+6.0	-100.0%	6
Clerical (III & IV)					15		15.09	15.09	+15.1	+15.1	-100.0%	23
Management & Administrative					24		24.04	24.04	+24.0	+24.0	-100.0%	32
Support					4		4	4	+4.0	+4.0	-100.0%	4
Maintenance/ Technical					2		1.92	1.92	+1.9	+1.9	-100.0%	2
General Support					6		5.92	5.92	+5.9	+5.9	-100.0%	6
Health Care Assistants					29		28.8	28.8	+28.8	+28.8	-100.0%	37
Care, other					3		2.93	2.93	+2.9	+2.9	-100.0%	3
Patient & Client Care					32		31.73	31.73	+31.7	+31.7	-100.0%	40

Employment Report by Community Health & Wellbeing FEB 2024

CHO 2 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		21	34	34	35	+13	+2	+2	+14	+35	+67.1%	37
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			1	1		+1	-1	-1			-100.0%	
Health & Social Care Professionals			2	2	1	+2	-1	-1	+1	+1	-100.0%	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	7	9	+4	+1	+1	+5	+9	+112.8%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	13	14	+8	+1	+2	+9	+14	+145.3%	15
Health Care Assistants											-100.0%	
Care, other		15	15	17	17	0	+2	+1	+2	+17	+11.4%	18
Patient & Client Care		15	15	17	17	0	+2	+1	+2	+17	+11.4%	18

Employment Report by Mental Health FEB 2024

CHO 2 FEB 2024

Mental HealthFEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,308	1,329	1,361	1,361	1,377	+31	+16	+16	+48	+68	+3.6%	1,503
Consultants	38	37	43	43	43	+43	0	0	+6	+5	+15.6%	48
Registrars	33	37	42	45	47	+42	+5	+2	+10	+14	+27.2%	50
SHO/ Interns	35	39	37	32	33	+37	-4	+1	-6	-2	-14.4%	35
Medical/ Dental, other	1	1							-1	-1	-100.0%	
Medical & Dental	107	114	122	120	123	+8	+1	+3	+9	+16	+8.1%	133
Nurse/ Midwife Manager	146	142	151	151	151	+151	+0	0	+9	+5	+6.1%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	108	+105	+2	+1	+20	+40	+22.8%	111
Staff Nurse/ Staff Midwife	357	353	326	329	331	+326	+5	+2	-22	-27	-6.3%	356
Nursing/ Midwifery awaiting registration	5	7	15.25	4	2	15.25	-13	-2	-5	-3	-71.4%	2
Pre-registration Nurse/ Midwife Intern	0	4		9	23		+23	+14	+18	+22	+455.6%	45
Nursing/ Midwifery Student	5	11	15	13	25	+15	+9	+12	+13	+20	+121.7%	47
Nursing/ Midwifery other	2	4	4	5	5	+4	+1	+0	+1	+3	+24.5%	5
Nursing & Midwifery	577	598	601	604	619	+3	+17	+14	+21	+41	+3.5%	672
Therapy Professions	45	55	57	56	57	+57	+0	+1	+2	+12	+4.3%	64
Social Care	15	14	13	13	13	+13	0	0	-1	-2	-7.0%	14
Pharmacy	3	3	4	4	4	+4	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	33	+36	-2	+0	-4	0	-9.9%	38
Social Workers	41	44	47	49	49	+47	+3	+1	+6	+9	+12.7%	53
H&SC, Other	3	3	14	15	15	+14	+1	+1	+12	+12	+437.8%	19
Health & Social Care Professionals	140	155	170	169	171	+16	+1	+2	+17	+32	+10.9%	193
Management (VIII & above)	5	3	3	3	3	+3	+0	+0	+0	-2	+0.0%	3
Administrative/ Supervisory (V to VII)	24	25	31	30	31	+31	0	+0	+5	+7	+21.6%	32
Clerical (III & IV)	109	98	111	110	108	+111	-3	-2	+10	-1	+10.6%	120
Management & Administrative	138	126	145	143	141	+19	-3	-1	+16	+4	+12.6%	155
Support	36	27	21	19	19	+21	-2	+0	-7	-17	-27.1%	22
Maintenance/ Technical	27	36	34	35	33	+34	-1	-2	-3	+6	-7.9%	34
General Support	63	62	56	54	52	-7	-3	-2	-10	-11	-16.0%	56
Health Care Assistants	215	202	199	204	205	+199	+5	+0	+3	-10	+1.3%	215
Care, other	69	73	68	66	65	+68	-2	-1	-7	-4	-10.2%	79
Patient & Client Care	284	275	267	271	270	-8	+3	-1	-5	-14	-1.8%	294

Employment Report by Primary Care FEB 2024

CHO 2 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,134	1,351	1,310	1,310	1,472	-41	+162	+162	+122	+338	+9.0%	1,692
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	54	59	+1	+6	+5	+6	+19	+12.1%	63
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	48	49	+2	+2	+1	+3	+3	+7.1%	64
Medical & Dental	88	104	107	109	115	+3	+7	+6	+11	+27	+10.2%	135
Nurse/ Midwife Manager	27	34	36	38	51	+2	+15	+13	+17	+23	+50.9%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	43	64	+4	+23	+22	+26	+47	+69.0%	73
Staff Nurse/ Staff Midwife	74	92	103	101	138	+10	+35	+36	+45	+63	+48.9%	164
Public Health Nurse	191	186	189	191	190	+2	+2	-1	+4	-1	+2.1%	218
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	385	455	+15	+75	+70	+90	+141	+24.7%	520
Therapy Professions	226	291	261	261	276	-30	+15	+15	-15	+49	-5.3%	317
Health Science/ Diagnostics	6	9	7	8	8	-2	+1	+1	-1	+2	-9.4%	9
Social Care	8	7	5	5	4	-2	0	0	-2	-4	-33.2%	5
Pharmacy	1	1	1	1	4	+0	+3	+3	+3	+3	+309.0%	6
Psychologists	24	32	27	29	32	-5	+5	+3	+0	+8	+0.8%	35
Social Workers	7	19	18	16	26	-1	+8	+10	+7	+19	+36.5%	28
H&SC, Other	40	63	52	54	55	-10	+3	+1	-7	+15	-11.9%	58
Health & Social Care Professionals	312	421	371	374	405	-50	+34	+31	-16	+92	-3.7%	458
Management (VIII & above)	33	29	23	24	26	-5	+3	+2	-3	-7	-9.9%	28
Administrative/ Supervisory (V to VII)	62	85	88	88	87	+4	-1	0	+3	+26	+3.4%	92
Clerical (III & IV)	238	219	222	216	230	+3	+8	+14	+11	-8	+4.9%	268
Management & Administrative	333	332	334	328	343	+2	+9	+15	+11	+11	+3.3%	388
Support	21	17	14	15	18	-3	+4	+3	+1	-3	+5.0%	39
Maintenance/ Technical	9	11	11	11	14	+0	+3	+3	+3	+5	+26.6%	14
General Support	30	28	25	26	32	-3	+7	+6	+4	+2	+13.4%	53
Health Care Assistants	14	33	33	33	62	0	+29	+29	+29	+47	+88.2%	72
Care, other	43	68	60	56	60	-8	+1	+4	-7	+17	-10.7%	66
Patient & Client Care	57	100	92	89	122	-8	+30	+33	+22	+65	+21.6%	138



Employment Report by Disabilities FEB 2024

CHO 2 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,497	1,607	1,757	1,773	1,815	+150	+58	+42	+208	+318	+12.9%	2,207
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	4
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	6	6	0	+0	+0	+0	+0	+0.0%	7
Nurse/ Midwife Manager	77	76	66	67	68	-10	+2	+0	-8	-10	-10.7%	76
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	0	-2	-2	-35.9%	5
Staff Nurse/ Staff Midwife	165	166	159	157	167	-6	+8	+10	+2	+2	+1.0%	204
Nursing & Midwifery	249	248	231	229	239	-17	+8	+10	-9	-10	-3.5%	285
Therapy Professions	41	48	91	97	99	+43	+8	+2	+51	+58	+106.7%	117
Social Care	222	279	320	319	312	+40	-7	-6	+33	+90	+11.8%	376
Psychologists	16	19	30	30	28	+10	-1	-2	+9	+13	+46.3%	33
Social Workers	26	27	27	26	27	+1	0	+1	+1	+1	+2.4%	34
H&SC, Other	16	11	13	13	15	+2	+1	+2	+3	-1	+30.6%	20
Health & Social Care Professionals	321	385	481	485	482	+97	+1	-3	+97	+161	+25.2%	580
Management (VIII & above)	16	17	18	17	17	+1	-1	+0	0	+1	-1.2%	17
Administrative/ Supervisory (V to VII)	40	64	77	76	81	+13	+5	+6	+17	+41	+26.7%	84
Clerical (III & IV)	50	54	63	65	65	+9	+2	0	+11	+15	+19.8%	78
Management & Administrative	106	135	157	157	162	+22	+5	+5	+28	+57	+20.5%	179
Support	45	46	46	50	53	+1	+6	+2	+7	+8	+15.0%	87
Maintenance/ Technical	13	12	12	12	13	0	+1	+1	+1	+0	+11.9%	14
General Support	58	58	58	62	66	+0	+8	+3	+8	+8	+14.4%	101
Health Care Assistants	623	641	681	690	711	+39	+30	+21	+69	+88	+10.8%	874
Care, other	134	134	143	144	148	+9	+5	+4	+14	+14	+10.5%	181
Patient & Client Care	757	776	824	834	859	+48	+35	+25	+84	+102	+10.8%	1,055



Employment Report by Older People FEB 2024

CHO 2 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,606	1,582	1,596	1,585	1,607	+14	+10	+22	+24	+1	+1.5%	1,846
Medical/ Dental, other	11	10	7	7	7	-3	0	0	-3	-4	-32.4%	11
Medical & Dental	11	10	7	7	7	-3	0	0	-3	-4	-32.4%	11
Nurse/ Midwife Manager	58	74	73	73	76	0	+3	+3	+3	+18	+3.6%	80
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	12	+5	0	0	+5	+10	+68.5%	12
Staff Nurse/ Staff Midwife	301	305	317	313	318	+12	+1	+4	+13	+17	+4.4%	358
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	399	407	+17	+4	+8	+21	+45	+5.4%	451
Therapy Professions	26	28	39	40	40	+11	+1	+0	+12	+14	+43.0%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+8.2%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.8%	5
H&SC, Other			4	4	4	+4	+0	+0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	+0	+8	+13	+18.9%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	17	+2	0	-1	+2	+10	+10.8%	19
Clerical (III & IV)	72	64	68	67	67	+4	-1	0	+3	-5	+4.8%	75
Management & Administrative	81	86	92	91	90	+6	-1	-1	+5	+9	+5.5%	100
Support	56	51	51	50	49	+0	-2	-1	-2	-7	-3.2%	55
Maintenance/ Technical	19	20	21	21	21	+1	0	0	+1	+2	+4.1%	22
General Support	75	71	72	71	70	+1	-2	-1	-1	-5	-1.1%	77
Health Care Assistants	515	536	556	553	560	+20	+4	+8	+25	+45	+4.6%	616
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.4%	488
Care, other	24	45	43	45	45	-2	+2	0	+0	+21	+0.2%	48
Patient & Client Care	1,039	988	975	967	982	-13	+7	+15	-5	-56	-0.5%	1152

Employment Report by CHO Operations FEB 2024

CHO 2 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		82	110	115	113	+28	+3	-2	+31	+113	+37.8%	120
Nurse/ Midwife Manager		5	7	7	7	+2	-1	-1	+1	+7	+21.4%	8
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	0	+1	+3	+44.2%	3
Nursing & Midwifery		7	10	10	9	+3	-1	-1	+2	+9	+27.4%	11
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	0	0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	0	0	+12	+14	+685.8%	15
Management (VIII & above)		15	15	15	15	0	+0	+0	+0	+15	+0.9%	15
Administrative/ Supervisory (V to VII)		42	51	56	58	+9	+6	+2	+16	+58	+37.8%	61
Clerical (III & IV)		16	20	20	17	+4	-3	-3	+1	+17	+5.5%	18
Management & Administrative		73	86	91	89	+13	+4	-1	+17	+89	+23.2%	94



Employment Report by Care Group (HSE Only) FEB 2024

CHO 2 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		21	34	34	35	+13	+2	+2	+14	+35	+67.1%	37
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			1	1		+1	-1	-1			-100.0%	
Health & Social Care Professionals			2	2	1	+2	-1	-1	+1	+1	-100.0%	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	7	9	+4	+1	+1	+5	+9	+112.8%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	13	14	+8	+1	+2	+9	+14	+145.3%	15
Care, other		15	15	17	17	0	+2	+1	+2	+17	+11.4%	18
Patient & Client Care		15	15	17	17	0	+2	+1	+2	+17	+11.4%	18



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,308	1,329	1,361	1,361	1,377	+31	+16	+16	+48	+68	+3.6%	1,503
Consultants	38	37	43	43	43	+6	0	0	+6	+5	+15.6%	48
Registrars	33	37	42	45	47	+5	+5	+2	+10	+14	+27.2%	50
SHO/ Interns	35	39	37	32	33	-2	-4	+1	-6	-2	-14.4%	35
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	120	123	+8	+1	+3	+9	+16	+8.1%	133
Nurse/ Midwife Manager	146	142	151	151	151	+8	+0	0	+9	+5	+6.1%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	108	+18	+2	+1	+20	+40	+22.8%	111
Staff Nurse/ Staff Midwife	357	353	326	329	331	-27	+5	+2	-22	-27	-6.3%	356
Nursing/ Midwifery Student	5	11	15	13	25	+4	+9	+12	+13	+20	+121.7%	47
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.5%	5
Nursing & Midwifery	577	598	601	604	619	+3	+17	+14	+21	+41	+3.5%	672
Therapy Professions	45	55	57	56	57	+2	+0	+1	+2	+12	+4.3%	64
Social Care	15	14	13	13	13	-1	0	0	-1	-2	-7.0%	14
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	33	-1	-2	+0	-4	0	-9.9%	38
Social Workers	41	44	47	49	49	+3	+3	+1	+6	+9	+12.7%	53
H&SC, Other	3	3	14	15	15	+11	+1	+1	+12	+12	+437.8%	19
Health & Social Care Professionals	140	155	170	169	171	+16	+1	+2	+17	+32	+10.9%	193
Management (VIII & above)	5	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Administrative/ Supervisory (V to VII)	24	25	31	30	31	+6	0	+0	+5	+7	+21.6%	32
Clerical (III & IV)	109	98	111	110	108	+13	-3	-2	+10	-1	+10.6%	120
Management & Administrative	138	126	145	143	141	+19	-3	-1	+16	+4	+12.6%	155
Support	36	27	21	19	19	-5	-2	+0	-7	-17	-27.1%	22
Maintenance/ Technical	27	36	34	35	33	-2	-1	-2	-3	+6	-7.9%	34
General Support	63	62	56	54	52	-7	-3	-2	-10	-11	-16.0%	56
Health Care Assistants	215	202	199	204	205	-3	+5	+0	+3	-10	+1.3%	215
Care, other	69	73	68	66	65	-5	-2	-1	-7	-4	-10.2%	79
Patient & Client Care	284	275	267	271	270	-8	+3	-1	-5	-14	-1.8%	294



Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,134	1,351	1,310	1,310	1,472	-41	+162	+162	+122	+338	+9.0%	1,692
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	54	59	+1	+6	+5	+6	+19	+12.1%	63
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	48	49	+2	+2	+1	+3	+3	+7.1%	64
Medical & Dental	88	104	107	109	115	+3	+7	+6	+11	+27	+10.2%	135
Nurse/ Midwife Manager	27	34	36	38	51	+2	+15	+13	+17	+23	+50.9%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	43	64	+4	+23	+22	+26	+47	+69.0%	73
Staff Nurse/ Staff Midwife	74	92	103	101	138	+10	+35	+36	+45	+63	+48.9%	164
Public Health Nurse	191	186	189	191	190	+2	+2	-1	+4	-1	+2.1%	218
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	385	455	+15	+75	+70	+90	+141	+24.7%	520
Therapy Professions	226	291	261	261	276	-30	+15	+15	-15	+49	-5.3%	317
Health Science/ Diagnostics	6	9	7	8	8	-2	+1	+1	-1	+2	-9.4%	9
Social Care	8	7	5	5	4	-2	0	0	-2	-4	-33.2%	5
Pharmacy	1	1	1	1	4	+0	+3	+3	+3	+3	+309.0%	6
Psychologists	24	32	27	29	32	-5	+5	+3	+0	+8	+0.8%	35
Social Workers	7	19	18	16	26	-1	+8	+10	+7	+19	+36.5%	28
H&SC, Other	40	63	52	54	55	-10	+3	+1	-7	+15	-11.9%	58
Health & Social Care Professionals	312	421	371	374	405	-50	+34	+31	-16	+92	-3.7%	458
Management (VIII & above)	33	29	23	24	26	-5	+3	+2	-3	-7	-9.9%	28
Administrative/ Supervisory (V to VII)	62	85	88	88	87	+4	-1	0	+3	+26	+3.4%	92
Clerical (III & IV)	238	219	222	216	230	+3	+8	+14	+11	-8	+4.9%	268
Management & Administrative	333	332	334	328	343	+2	+9	+15	+11	+11	+3.3%	388
Support	21	17	14	15	18	-3	+4	+3	+1	-3	+5.0%	39
Maintenance/ Technical	9	11	11	11	14	+0	+3	+3	+3	+5	+26.6%	14
General Support	30	28	25	26	32	-3	+7	+6	+4	+2	+13.4%	53
Health Care Assistants	14	33	33	33	62	0	+29	+29	+29	+47	+88.2%	72
Care, other	43	68	60	56	60	-8	+1	+4	-7	+17	-10.7%	66
Patient & Client Care	57	100	92	89	122	-8	+30	+33	+22	+65	+21.6%	138



Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,497	1,607	1,757	1,773	1,815	+150	+58	+42	+208	+318	+12.9%	2,207
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	4
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	6	6	0	+0	+0	+0	+0	+0.0%	7
Nurse/ Midwife Manager	77	76	66	67	68	-10	+2	+0	-8	-10	-10.7%	76
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	0	-2	-2	-35.9%	5
Staff Nurse/ Staff Midwife	165	166	159	157	167	-6	+8	+10	+2	+2	+1.0%	204
Nursing & Midwifery	249	248	231	229	239	-17	+8	+10	-9	-10	-3.5%	285
Therapy Professions	41	48	91	97	99	+43	+8	+2	+51	+58	+106.7%	117
Social Care	222	279	320	319	312	+40	-7	-6	+33	+90	+11.8%	376
Psychologists	16	19	30	30	28	+10	-1	-2	+9	+13	+46.3%	33
Social Workers	26	27	27	26	27	+1	0	+1	+1	+1	+2.4%	34
H&SC, Other	16	11	13	13	15	+2	+1	+2	+3	-1	+30.6%	20
Health & Social Care Professionals	321	385	481	485	482	+97	+1	-3	+97	+161	+25.2%	580
Management (VIII & above)	16	17	18	17	17	+1	-1	+0	0	+1	-1.2%	17
Administrative/ Supervisory (V to VII)	40	64	77	76	81	+13	+5	+6	+17	+41	+26.7%	84
Clerical (III & IV)	50	54	63	65	65	+9	+2	0	+11	+15	+19.8%	78
Management & Administrative	106	135	157	157	162	+22	+5	+5	+28	+57	+20.5%	179
Support	45	46	46	50	53	+1	+6	+2	+7	+8	+15.0%	87
Maintenance/ Technical	13	12	12	12	13	0	+1	+1	+1	+0	+11.9%	14
General Support	58	58	58	62	66	+0	+8	+3	+8	+8	+14.4%	101
Health Care Assistants	623	641	681	690	711	+39	+30	+21	+69	+88	+10.8%	874
Care, other	134	134	143	144	148	+9	+5	+4	+14	+14	+10.5%	181
Patient & Client Care	757	776	824	834	859	+48	+35	+25	+84	+102	+10.8%	1,055



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Older People HSE Only FEB 2024												
Overall	1,606	1,582	1,596	1,585	1,607	+14	+10	+22	+24	+1	+1.5%	1,846
Medical/ Dental, other	11	10	7	7	7	-3	0	0	-3	-4	-32.4%	11
Medical & Dental	11	10	7	7	7	-3	0	0	-3	-4	-32.4%	11
Nurse/ Midwife Manager	58	74	73	73	76	0	+3	+3	+3	+18	+3.6%	80
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	12	+5	0	0	+5	+10	+68.5%	12
Staff Nurse/ Staff Midwife	301	305	317	313	318	+12	+1	+4	+13	+17	+4.4%	358
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	399	407	+17	+4	+8	+21	+45	+5.4%	451
Therapy Professions	26	28	39	40	40	+11	+1	+0	+12	+14	+43.0%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+8.2%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.8%	5
H&SC, Other			4	4	4	+4	+0	+0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	+0	+8	+13	+18.9%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	17	+2	0	-1	+2	+10	+10.8%	19
Clerical (III & IV)	72	64	68	67	67	+4	-1	0	+3	-5	+4.8%	75
Management & Administrative	81	86	92	91	90	+6	-1	-1	+5	+9	+5.5%	100
Support	56	51	51	50	49	+0	-2	-1	-2	-7	-3.2%	55
Maintenance/ Technical	19	20	21	21	21	+1	0	0	+1	+2	+4.1%	22
General Support	75	71	72	71	70	+1	-2	-1	-1	-5	-1.1%	77
Health Care Assistants	515	536	556	553	560	+20	+4	+8	+25	+45	+4.6%	616
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.4%	488
Care, other	24	45	43	45	45	-2	+2	0	+0	+21	+0.2%	48
Patient & Client Care	1,039	988	975	967	982	-13	+7	+15	-5	-56	-0.5%	1,152

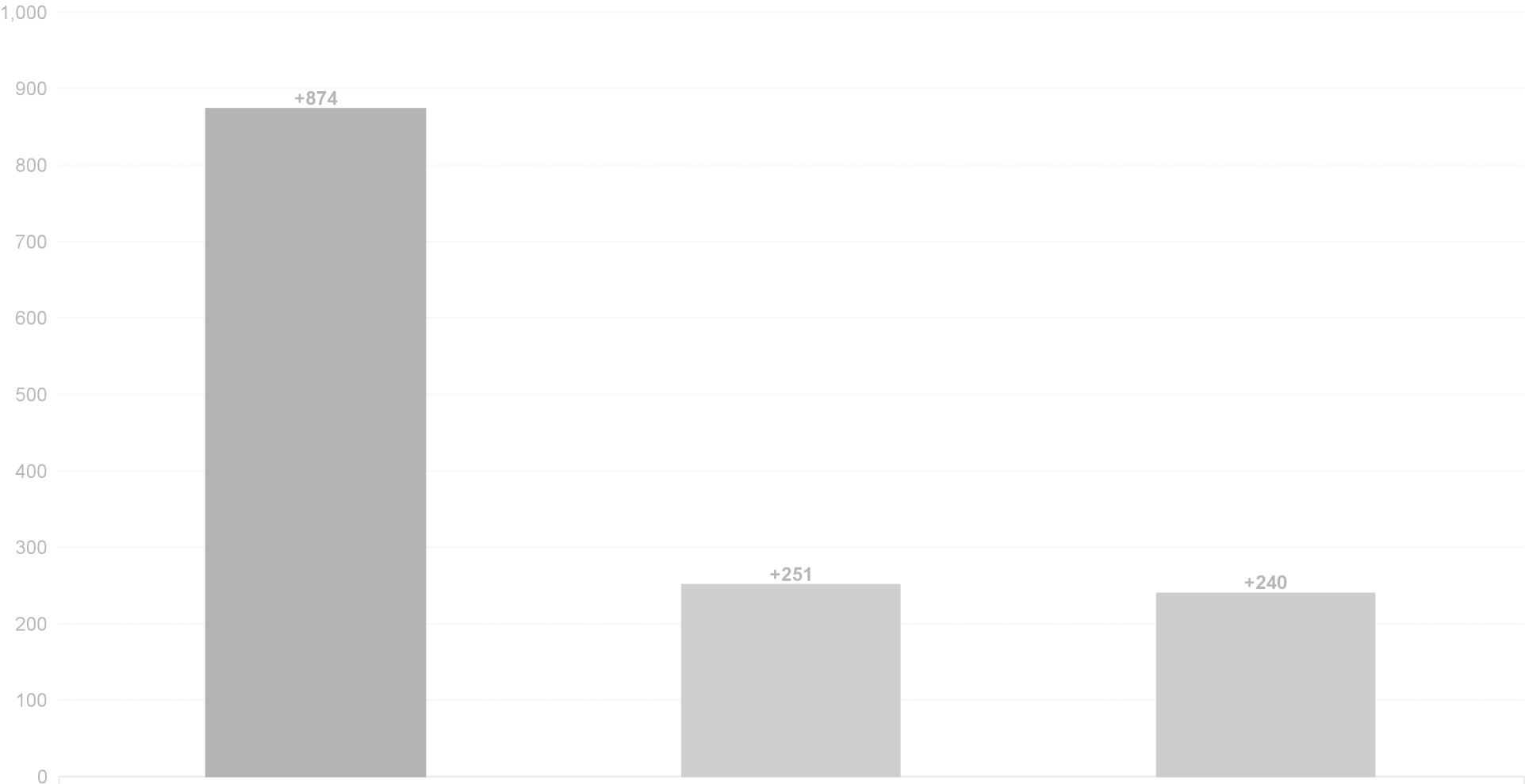


CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		82	110	115	113	+28	+3	-2	+31	+113	+37.8%	120
Nurse/ Midwife Manager		5	7	7	7	+2	-1	-1	+1	+7	+21.4%	8
Nurse/ Midwife Specialist & AN/MP		2	3	3	3	+1	+0	0	+1	+3	+44.2%	3
Nursing & Midwifery		7	10	10	9	+3	-1	-1	+2	+9	+27.4%	11
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	0	0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	0	0	+12	+14	+685.8%	15
Management (VIII & above)		15	15	15	15	0	+0	+0	+0	+15	+0.9%	15
Administrative/ Supervisory (V to VII)		42	51	56	58	+9	+6	+2	+16	+58	+37.8%	61
Clerical (III & IV)		16	20	20	17	+4	-3	-3	+1	+17	+5.5%	18
Management & Administrative		73	86	91	89	+13	+4	-1	+17	+89	+23.2%	94

WTE Change by Staff Group

WTE change since DEC 2019 WTE change since DEC 2023 WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 2 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	45	51	1:0.9	41.18%	58.82%	1:0.9	1:0.9	50.98%	23.53%	27.45%	80.39%	19.61%	85.71%	76.67%
Dentists	23	27	1:0.9	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	66.67%	33.33%	87.50%	57.89%
Other Medical	33	49	1:0.7	34.69%	65.31%	1:0.6	1:0.7	83.67%	28.57%	55.10%	48.98%	51.02%	41.18%	53.13%
Registrar	86	90	1:1	42.22%	57.78%	1:1	1:0.9	3.33%		3.33%	95.56%	4.44%	100.00%	92.31%
Senior House Officer	36	38	1:1	47.37%	52.63%	1:1	1:0.9				94.74%	5.26%	100.00%	90.00%
Senior Registrar	19	22	1:0.9	40.91%	59.09%	1:1	1:0.8	9.09%	4.55%	4.55%	81.82%	18.18%	100.00%	69.23%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Medical & Dental	251	286	1:0.9	39.16%	60.84%	1:0.9	1:0.8	36.71%	12.59%	24.13%	80.07%	19.93%	87.50%	75.29%
Advanced Nurse/ Midwife Practitioner	18	18	1:1	27.78%	72.22%	1:1	1:1	100.00%	27.78%	72.22%	94.44%	5.56%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	57	64	1:0.9	6.25%	93.75%	1:1	1:0.9	85.94%	6.25%	79.69%	79.69%	20.31%	100.00%	78.33%
Clinical Nurse/ Midwife Manager 2	190	197	1:1	31.47%	68.53%	1:1	1:1	95.94%	31.47%	64.47%	92.39%	7.61%	100.00%	88.89%
Clinical Nurse/ Midwife Manager 3	35	37	1:0.9	24.32%	75.68%	1:1	1:0.9	86.49%	24.32%	62.16%	91.89%	8.11%	100.00%	89.29%
Clinical Nurse/ Midwife Specialist	165	178	1:0.9	8.43%	91.57%	1:1	1:0.9	88.20%	7.87%	80.34%	85.96%	14.04%	100.00%	84.66%
Director Nursing/Midwifery, Assistant	51	52	1:1	17.31%	82.69%	1:1	1:1	92.31%	17.31%	75.00%	84.62%	15.38%	100.00%	81.40%
Director of Nursing/Midwifery	23	23	1:1	8.70%	91.30%	1:1	1:1	95.65%	8.70%	86.96%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	12	12	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	23	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	191	219	1:0.9		100.00%	1:	1:0.9	99.09%		99.09%	77.17%	22.83%		77.17%
Staff Nurse [Intellectual Disability]	127	154	1:0.8	7.14%	92.86%	1:1	1:0.8	91.56%	7.14%	84.42%	53.25%	46.75%	81.82%	51.05%
Staff Nurse [Psychiatric]	339	368	1:0.9	22.01%	77.99%	1:0.9	1:0.9	93.48%	18.21%	75.27%	85.60%	14.40%	82.72%	86.41%
Staff Nurses [General/ Children's]	487	560	1:0.9	6.61%	93.39%	1:1	1:0.9	88.75%	6.25%	82.50%	63.57%	36.43%	89.19%	61.76%
Nursing & Midwifery	1,732	1,942	1:0.9	12.41%	87.59%	1:0.9	1:0.9	89.44%	11.23%	78.22%	77.14%	22.86%	91.29%	75.13%
Audiology	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	88.89%	11.11%		88.89%
Counsellor Therapists	28	32	1:0.9	37.50%	62.50%	1:0.9	1:0.9	96.88%	37.50%	59.38%	68.75%	31.25%	83.33%	60.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	33	37	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.38%	21.62%		78.38%
Occupational Therapists	160	180	1:0.9	7.22%	92.78%	1:0.9	1:0.9	91.11%	6.11%	85.00%	80.00%	20.00%	100.00%	78.44%
Orthoptists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	49	55	1:0.9	16.36%	83.64%	1:1	1:0.9	87.27%	16.36%	70.91%	78.18%	21.82%	88.89%	76.09%
Pharmacists	9	12	1:0.8	16.67%	83.33%	1:0.9	1:0.7	50.00%	8.33%	41.67%	33.33%	66.67%	50.00%	30.00%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	50.00%		50.00%		100.00%		
Physiotherapists	129	154	1:0.8	20.13%	79.87%	1:1	1:0.8	92.21%	19.48%	72.73%	67.53%	32.47%	90.32%	61.79%
Play Therapists/ Specialists	8	9	1:0.9		100.00%	1:	1:0.9	77.78%		77.78%	77.78%	22.22%		77.78%
Podiatrists & Chiropodists	25	28	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	82.14%	17.86%	100.00%	80.77%
Psychologists	94	106	1:0.9	16.04%	83.96%	1:1	1:0.9	97.17%	16.04%	81.13%	71.70%	28.30%	94.12%	67.42%
Radiographers	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Social Care	330	395	1:0.8	17.97%	82.03%	1:0.8	1:0.8	88.61%	16.46%	72.15%	60.25%	39.75%	66.20%	58.95%
Social Workers	119	133	1:0.9	15.79%	84.21%	1:1	1:0.9	89.47%	15.04%	74.44%	75.94%	24.06%	100.00%	71.43%
Speech & Language Therapists	122	140	1:0.9	0.71%	99.29%	1:1	1:0.9	92.14%	0.71%	91.43%	82.14%	17.86%	100.00%	82.01%
Health & Social Care Professionals	1,123	1,302	1:0.9	13.75%	86.25%	1:0.9	1:0.9	90.78%	12.90%	77.88%	70.74%	29.26%	82.12%	68.92%
Executive Management	14	14	1:1	64.29%	35.71%	1:1	1:1	78.57%	50.00%	28.57%	100.00%		100.00%	100.00%
General Administrative (III & IV)	490	563	1:0.9	9.24%	90.76%	1:0.9	1:0.9	90.05%	8.17%	81.88%	69.80%	30.20%	78.85%	68.88%
Middle Management (V-VII)	283	297	1:1	16.84%	83.16%	1:1	1:0.9	93.60%	15.82%	77.78%	89.90%	10.10%	96.00%	88.66%
Senior Management (VIII & GM)	55	57	1:1	38.60%	61.40%	1:1	1:1	87.72%	35.09%	52.63%	96.49%	3.51%	95.45%	97.14%
Management & Administrative	841	931	1:0.9	14.29%	85.71%	1:0.9	1:0.9	90.87%	12.89%	77.98%	78.30%	21.70%	89.47%	76.44%
Catering	33	35	1:0.9	28.57%	71.43%	1:1	1:0.9	88.57%	22.86%	65.71%	77.14%	22.86%	100.00%	68.00%
Household Services	58	92	1:0.6	18.48%	81.52%	1:0.6	1:0.6	86.96%	13.04%	73.91%	27.17%	72.83%	35.29%	25.33%
Maintenance	77	80	1:1	98.75%	1.25%	1:1	1:1	98.75%	97.50%	1.25%	93.75%	6.25%	93.67%	100.00%
Other Support	41	69	1:0.6	78.26%	21.74%	1:0.7	1:0.2	66.67%	62.32%	4.35%	23.19%	76.81%	25.93%	13.33%
Portering	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
General Support	220	287	1:0.8	59.23%	40.77%	1:0.8	1:0.7	85.37%	51.92%	33.45%	53.66%	46.34%	67.06%	34.19%
Attendant/ Aide	195	220	1:0.9	27.73%	72.27%	1:0.9	1:0.9	88.64%	23.64%	65.00%	71.36%	28.64%	83.61%	66.67%
Health Care Assistant/ Care Assistant	1,310	1,523	1:0.9	26.33%	73.67%	1:0.9	1:0.8	82.07%	21.41%	60.67%	53.32%	46.68%	65.84%	48.84%
Health Promotion	20	22	1:0.9	18.18%	81.82%	1:0.9	1:0.9	100.00%	18.18%	81.82%	86.36%	13.64%	100.00%	83.33%
Health & Social Care Assistants	33	34	1:1	20.59%	79.41%	1:1	1:1	58.82%	11.76%	47.06%	88.24%	11.76%	100.00%	85.19%
Home Care Services	41	43	1:1	13.95%	86.05%	1:1	1:1	100.00%	13.95%	86.05%	90.70%	9.30%	100.00%	89.19%
Home Helps	377	488	1:0.8	2.66%	97.34%	1:0.8	1:0.8	98.57%	2.66%	95.90%	11.07%	88.93%	7.69%	11.16%
Other Care Grades	102	111	1:0.9	36.04%	63.96%	1:0.9	1:0.9	94.59%	34.23%	60.36%	79.28%	20.72%	80.00%	78.87%
Pastoral Care	9	11	1:0.8	90.91%	9.09%	1:0.8	1:1	18.18%	18.18%		72.73%	27.27%	70.00%	100.00%
Workshop Services	164	205	1:0.8	30.73%	69.27%	1:0.9	1:0.8	85.85%	27.32%	58.54%	48.29%	51.71%	68.25%	39.44%
Patient & Client Care	2,251	2,657	1:0.8	22.77%	77.23%	1:0.9	1:0.8	86.34%	18.86%	67.48%	49.15%	50.85%	68.60%	43.42%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 2 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
Disabilities	1,815	2,207	1:0.8	22.75%	77.25%	1:0.8	1:0.8	83.24%	18.49%	64.75%	50.48%	49.52%	55.38%	49.03%
Mental Health	1,377	1,503	1:0.9	27.88%	72.12%	1:0.9	1:0.9	85.96%	22.55%	63.41%	86.29%	13.71%	92.36%	83.95%
Older People	1,607	1,846	1:0.9	14.57%	85.43%	1:0.9	1:0.9	97.89%	13.92%	83.97%	56.01%	43.99%	85.87%	50.92%
Primary Care	1,472	1,692	1:0.9	13.42%	86.58%	1:0.9	1:0.9	78.84%	9.93%	68.91%	73.76%	26.24%	85.90%	71.88%
CHO Operations	113	120	1:0.9	15.00%	85.00%	1:1	1:0.9	92.50%	12.50%	80.00%	94.17%	5.83%	94.44%	94.12%
Community Health & Wellbeing	35	37	1:1	13.51%	86.49%	1:1	1:1	75.68%	13.51%	62.16%	83.78%	16.22%	100.00%	81.25%



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+7.5%	7,405
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Psychiatry	40	39	45	45	45	+6	0	0	+6	+5	+14.7%	51
Consultant Surgery	0									0	-100.0%	
Consultants	42	43	51	51	51	+8	0	0	+8	+9	+17.9%	58
Registrar	58	75	80	82	86	+5	+6	+4	+11	+28	+15.0%	90
Senior Registrar	17	16	17	18	19	+1	+2	+2	+3	+2	+20.4%	22
Specialist Registrar					2		+2	+2	+2	+2	-100.0%	2
Registrars	75	91	96	100	107	+6	+11	+7	+16	+32	+18.1%	114
Senior House Officer	36	43	40	35	36	-3	-4	+1	-7	+0	-15.3%	38
SHO/ Interns	36	43	40	35	36	-3	-4	+1	-7	+0	-15.3%	38
Dentists	21	23	23	24	23	+0	0	0	0	+2	0.0%	27
Other Medical	38	34	31	32	33	-3	+2	+1	-1	-4	-2.7%	49
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	-1.7%	76
Medical & Dental	212	234		242	251	+8	+8	+9	+17	+39	+7.1%	+286
Clinical Nurse/ Midwife Manager 1	47	51	50	50	57	-1	+7	+7	+6	+10	+11.4%	64
Clinical Nurse/ Midwife Manager 2	169	165	180	181	190	+15	+9	+8	+24	+20	+14.6%	197
Clinical Nurse/ Midwife Manager 3	25	42	33	32	35	-9	+2	+3	-7	+10	-17.3%	37
Director Nursing/Midwifery, Assistant	45	47	50	51	51	+3	+0	-1	+3	+6	+7.3%	52
Director of Nursing/Midwifery	23	25	23	25	23	-2	+0	-2	-2	0	-7.1%	23
Nurse/ Midwife Manager	309	331	336	340	355	+6	+19	+15	+24	+46	+7.4%	373
Adv. Nurse/ Midwife, Candidate	5	6	6	7	8	+0	+2	+1	+2	+3	+36.5%	8
Advanced Nurse/ Midwife Practitioner	4	16	18	18	18	+2	+0	0	+2	+14	+10.8%	18
Clinical Nurse/ Midwife Specialist	84	119	144	144	165	+24	+22	+21	+46	+82	+38.3%	178
Nurse/ Midwife Specialist & AN/MP	93	141	167	169	191	+26	+24	+22	+50	+98	+35.1%	204
Staff Nurse [Intellectual Disability]	90	124	121	119	127	-3	+6	+8	+3	+37	+2.4%	154
Staff Nurse [Psychiatric]	371	366	336	338	339	-30	+3	+1	-27	-32	-7.3%	368
Staff Nurses [General/ Children's]	437	426	448	444	487	+22	+39	+43	+62	+50	+14.5%	560
Staff Nurse/ Staff Midwife	898	916	905	901	953	-11	+49	+53	+38	+56	+4.1%	1,082
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	0	+2.1%	219
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	0	+2.1%	219
Nursing/ Midwifery awaiting registration	5	7	15	4	2	+8	-13	-2	-5	-3	-71.4%	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Pre-registration Nurse/ Midwife Intern	0	4		9	23	-4	+23	+14	+18	+22	+455.6%	45
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	+43.2%	59
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+24.5%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.5%	5
Nursing & Midwifery	1,502	1,604		1,631	1,732	+24	+104	+101	+128	+230	+8.0%	+1,942
Dietitians	20	33	29	32	33	-4	+4	+2	+0	+14	+0.9%	37
Occupational Therapists	117	146	153	153	160	+8	+7	+7	+15	+44	+10.2%	180
Orthoptists	2	4	3	2	2	-1	-1	0	-2	+0	-48.9%	3
Physiotherapists	89	109	122	124	129	+14	+7	+6	+21	+40	+19.0%	154
Podiatrists & Chiropodists	7	20	23	25	25	+4	+2	0	+5	+18	+27.5%	28
Speech & Language Therapists	105	111	117	117	122	+7	+4	+5	+11	+17	+10.1%	140
Therapy Professions	338	421	448	453	472	+27	+24	+18	+50	+133	+11.9%	542
Audiology	5	8	7	8	8	-1	+1	+1	+0	+3	+2.0%	9
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+8.2%	1
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	-8.0%	10
Social Care	245	300	338	337	330	+38	-8	-7	+30	+84	+9.9%	395
Social Care	245	300	338	337	330	+38	-8	-7	+30	+84	+9.9%	395
Pharmacists	4	5	6	6	9	+1	+3	+3	+4	+5	+79.8%	12
Pharmacy Technicians	1	1	1	1	1	0	+1	+1	+0	+1	+62.0%	2

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	+7.5%	7,405
Pharmacy	5	6	7	7	10	+1	+3	+3	+4	+6	+77.4%	14
Psychologists	73	88	92	93	94	+4	+2	+1	+6	+20	+6.3%	106
Psychologists	73	88	92	93	94	+4	+2	+1	+6	+20	+6.3%	106
Social Workers	84	102	108	108	119	+5	+11	+11	+17	+35	+16.4%	133
Social Workers	84	102	108	108	119	+5	+11	+11	+17	+35	+16.4%	133
Counsellor Therapists	11	22	26	28	28	+3	+2	+0	+6	+17	+25.2%	32
Dental Hygienists	4	5	5	5	5	0	0	+0	0	+0	-0.6%	6
Other Health & Social Care	40	37	47	47	49	+9	+3	+2	+12	+10	+32.0%	55
Play Therapists/ Specialists	4	2	7	7	8	+6	+1	+1	+7	+4	+433.3%	9
Vaccinators		11	1	1		-10	-1	-1	-11		-100.0%	
H&SC, Other	59	77	86	87	90	+9	+5	+3	+13	+31	+17.5%	102
Health & Social Care Professionals	811	1,004		1,093	1,123	+82	+37	+30	+119	+313	+11.9%	+1,302
Executive Management	10	13	13	13	14	+0	+1	+1	+1	+4	+7.9%	14
Senior Management (VIII & GM)	46	57	54	54	55	-4	+1	+1	-3	+9	-5.1%	57
Management (VIII & above)	56	70	67	67	69	-4	+2	+2	-2	+13	-2.7%	71
Middle Management (V-VII)	133	235	273	275	283	+38	+10	+8	+47	+150	+20.2%	297
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	275	283	+38	+10	+8	+47	+149	+20.2%	297
General Administrative (III & IV)	468	451	487	481	490	+36	+3	+9	+39	+22	+8.6%	563
Clerical (III & IV)	468	451	487	481	490	+36	+3	+9	+39	+22	+8.6%	563
Management & Administrative	657	757		823	841	+70	+15	+19	+84	+184	+11.1%	+931
Catering	40	33	29	29	33	-4	+4	+4	+0	-7	+1.5%	35
Household Services	63	58	57	57	58	-1	+1	+1	+1	-5	+0.9%	92
Other Support	39	38	37	41	41	-1	+3	0	+3	+1	+7.8%	69
Portering	16	12	9	7	7	-3	-2	+0	-5	-9	-41.8%	7
Support	158	140	132	134	139	-8	+7	+5	-1	-19	-0.8%	203
Maintenance	68	78	77	77	77	-1	+1	+0	-1	+9	-0.8%	80
Technical Services		1	2	2	4	+1	+2	+2	+3	+4	+296.0%	4
Maintenance/ Technical	68	79	79	79	81	0	+3	+2	+2	+13	+3.0%	84
General Support	226	219		213	220	-8	+10	+7	+1	-5	+0.6%	+287
Attendant/ Aide	437	237	187	186	195	-50	+8	+8	-42	-243	-17.8%	220
Health & Social Care Assistants	14	23	31	32	33	+7	+2	+0	+9	+19	+40.1%	34
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,261	1,310	+99	+59	+49	+159	+394	+13.8%	1,523
Health Care Assistants	1,367	1,412	1,469	1,479	1,537	+57	+69	+58	+126	+170	+8.9%	1,777
Home Helps	499	407	376	369	377	-31	+1	+8	-30	-122	-7.4%	488
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.4%	488
Health Promotion		20	19	19	20	-2	+2	+1	+0	+20	+0.2%	22
Home Care Services	29	47	45	47	41	-2	-4	-6	-6	+12	-12.6%	43
Other Care Grades	63	102	101	96	102	-1	+1	+6	+0	+39	+0.1%	111
Pastoral Care	10	8	6	6	9	-2	+3	+3	+1	-2	+13.7%	11
Workshop Services	169	158	159	161	164	+1	+5	+4	+6	-4	+3.8%	205
Care, other	271	335	329	328	336	-6	+7	+8	+1	+65	+0.4%	392
Patient & Client Care	2,137	2,154		2,177	2,251	+20	+77	+74	+97	+113	+4.5%	+2,657



CHO 2 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.1%	-0.0		-0.2	+0.2	+0.0		
Registrars	+7.2%	+7.2		+2.3	+4.8	+0.0		
SHO/ Interns	+2.9%	+1.0		+1.0	+0.0	+0.0		
Medical/ Dental, other	+1.5%	+0.8			+0.9	+0.0	-0.0	
Medical & Dental	+3.7%	+9.0		+3.1	+5.9	+0.0	-0.0	
Nurse/ Midwife Manager	+4.5%	+15.4	+0.1	-0.5	+12.9	+0.2	+3.5	-0.8
Nurse/ Midwife Specialist & AN/MP	+13.1%	+22.1		+0.8	+21.5	-0.1	-0.0	-0.1
Staff Nurse/ Staff Midwife	+5.8%	+52.6		+1.9	+36.3	+9.9	+4.4	
Public Health Nurse	-0.4%	-0.7			-0.7		+0.0	
Nursing/ Midwifery Student	+48.6%	+11.9		+11.9	+0.0			
Nursing/ Midwifery other	+0.6%	+0.0		+0.0				
Nursing & Midwifery	+6.2%	+101.3	+0.1	+14.2	+70.0	+10.1	+7.9	-0.9
Therapy Professions	+4.0%	+18.3		+0.9	+14.9	+2.3	+0.2	
Health Science/ Diagnostics	+6.8%	+0.6			+0.5		+0.0	
Social Care	-2.1%	-7.0		-0.4	-0.4	-6.3		
Pharmacy	+42.9%	+3.1	+0.0	+0.0	+3.1		+0.0	+0.0
Psychologists	+1.3%	+1.2		+0.1	+2.8	-1.6		
Social Workers	+10.4%	+11.2		+0.8	+9.5	+1.0	+0.1	-0.2



H&SC, Other	+3.2%	+2.8	-0.5	+0.6	+0.8	+1.9	+0.0	+0.0
Health & Social Care Professionals	+2.8%	+30.1	-0.5	+2.0	+31.3	-2.7	+0.3	-0.2
Management (VIII & above)	+2.3%	+1.6	+0.0	+0.0	+1.5	+0.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+3.0%	+8.2	+1.5	+0.1	-0.1	+5.5	-0.5	+1.7
Clerical (III & IV)	+1.9%	+9.1	+0.1	-1.6	+14.0	-0.2	-0.2	-3.0
Management & Administrative	+2.3%	+18.8	+1.5	-1.5	+15.5	+5.4	-0.8	-1.3
Support	+3.6%	+4.8		+0.0	+3.0	+2.5	-0.7	
Maintenance/ Technical	+3.1%	+2.4		-1.6	+3.1	+0.9	-0.0	
General Support	+3.4%	+7.2		-1.6	+6.1	+3.4	-0.7	
Health Care Assistants	+3.9%	+58.0		+0.4	+29.0	+21.0	+7.6	
Home Help	+2.0%	+7.6					+7.6	
Care, other	+2.5%	+8.1	+0.6	-1.0	+4.2	+4.5	-0.1	
Patient & Client Care	+3.4%	+73.7	+0.6	-0.7	+33.1	+25.5	+15.1	



CHO 2 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.4%	-0.2		-0.2	+0.0	+0.0		
Registrars	+10.9%	+10.5		+4.8	+5.7	+0.0		
SHO/ Interns	-9.1%	-3.6		-3.6	+0.0	+0.0		
Medical/ Dental, other	+3.1%	+1.7			+1.7	+0.0	-0.0	
Medical & Dental	+3.5%	+8.4		+1.0	+7.4	+0.0	-0.0	
Nurse/ Midwife Manager	+5.6%	+18.9	+0.0	+0.2	+14.6	+1.9	+3.1	-0.8
Nurse/ Midwife Specialist & AN/MP	+14.1%	+23.6		+2.4	+22.6	-1.5	-0.0	+0.2
Staff Nurse/ Staff Midwife	+5.4%	+48.6		+4.6	+35.0	+8.1	+0.9	
Public Health Nurse	+0.8%	+1.6			+1.6		+0.0	
Nursing/ Midwifery Student	+39.0%	+10.3		+9.3	+1.0			
Nursing/ Midwifery other	+24.5%	+1.0		+1.0				
Nursing & Midwifery	+6.4%	+104.0	+0.0	+17.4	+74.8	+8.5	+3.9	-0.6
Therapy Professions	+5.3%	+23.7		+0.0	+14.6	+8.0	+1.1	
Health Science/ Diagnostics	+9.7%	+0.8			+0.7		+0.1	
Social Care	-2.4%	-8.0		-0.3	-0.4	-7.3		
Pharmacy	+42.9%	+3.1	+0.0	+0.0	+3.1		+0.0	+0.0



Psychologists	+1.8%	+1.7		-2.3	+5.3	-1.4		
Social Workers	+10.6%	+11.4		+2.6	+8.0	-0.1	+1.0	-0.1
H&SC, Other	+5.6%	+4.8	-1.0	+1.2	+3.0	+1.3	+0.3	+0.0
Health & Social Care Professionals	+3.4%	+37.4	-1.0	+1.2	+34.3	+0.6	+2.4	-0.1
Management (VIII & above)	+2.6%	+1.7	+0.0	+0.0	+2.5	-1.0	+0.0	+0.2
Administrative/ Supervisory (V to VII)	+3.6%	+9.9	+0.6	-0.5	-0.9	+4.6	-0.4	+6.5
Clerical (III & IV)	+0.6%	+3.1	+0.0	-2.7	+7.6	+1.9	-0.8	-2.8
Management & Administrative	+1.8%	+14.8	+0.6	-3.2	+9.2	+5.5	-1.2	+3.8
Support	+5.1%	+6.8		-1.9	+4.1	+6.3	-1.8	
Maintenance/ Technical	+3.6%	+2.8		-1.2	+2.9	+1.5	-0.3	
General Support	+4.5%	+9.6		-3.1	+7.0	+7.8	-2.1	
Health Care Assistants	+4.7%	+68.9		+5.2	+29.0	+30.3	+4.4	
Home Help	+0.3%	+1.1					+1.1	
Care, other	+2.2%	+7.1	+2.1	-2.4	+0.7	+5.0	+1.7	
Patient & Client Care	+3.5%	+77.1	+2.1	+2.8	+29.7	+35.2	+7.3	



CHO 2 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+17.5%	+7.6		+5.5	+2.1	+0.0		
Registrars	+24.4%	+21.0		+12.4	+8.6	+0.0		
SHO/ Interns	-17.1%	-7.5		-5.5	-2.0	+0.0		
Medical/ Dental, other	+2.2%	+1.2		-1.0	+5.5	+0.0	-3.4	
Medical & Dental	+9.8%	+22.3		+11.5	+14.1	+0.0	-3.4	
Nurse/ Midwife Manager	+7.5%	+24.7	+0.0	+8.4	+20.0	-7.7	+1.9	+2.1
Nurse/ Midwife Specialist & AN/MP	+34.8%	+49.3		+20.0	+26.7	-2.1	+4.8	-0.1
Staff Nurse/ Staff Midwife	+3.5%	+32.5		-21.0	+42.7	+1.6	+9.1	
Public Health Nurse	+2.9%	+5.4			+5.4		+0.0	
Nursing/ Midwifery Student	-18.3%	-8.2		-2.2	-6.0			
Nursing/ Midwifery other	+24.5%	+1.0		+1.0				
Nursing & Midwifery	+6.4%	+104.7	+0.0	+6.2	+88.8	-8.2	+15.8	+2.0
Therapy Professions	+12.5%	+52.4		+0.7	-13.9	+51.4	+14.2	
Health Science/ Diagnostics	-8.3%	-0.8			-0.8		+0.0	
Social Care	+8.5%	+25.7		-0.7	-2.2	+28.6		
Pharmacy	+87.1%	+4.8	+1.0	+1.2	+3.1		+0.0	-0.5
Psychologists	+4.7%	+4.2		-5.2	+2.5	+7.0		
Social Workers	+16.3%	+16.7		+6.3	+6.8	+0.5	-8.8	+11.8

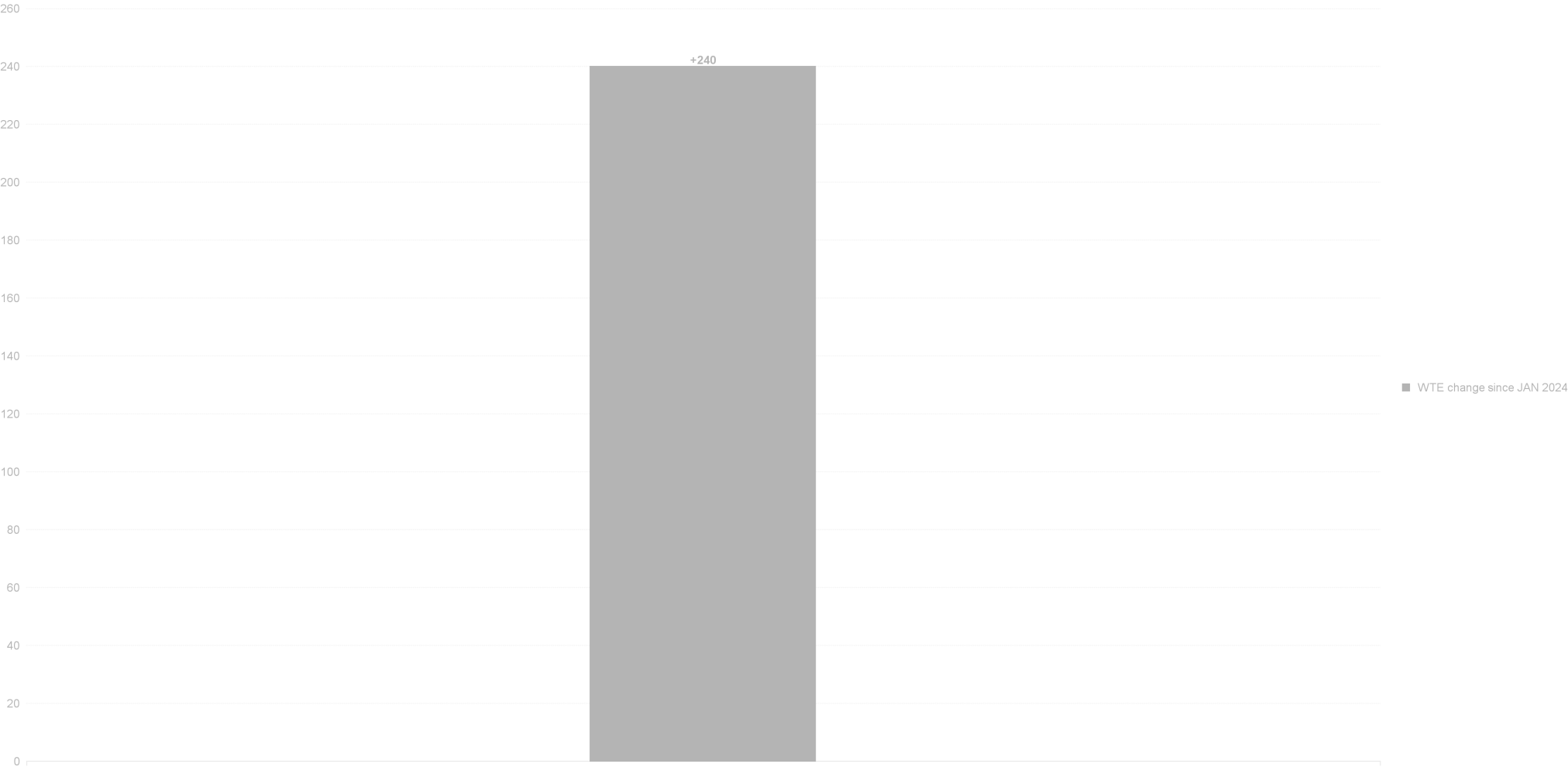


H&SC, Other	+21.8%	+16.1	-10.3	+12.2	+4.9	+4.3	+4.0	+1.0
Health & Social Care Professionals	+11.9%	+119.1	-9.3	+14.5	+0.3	+91.8	+9.4	+12.3
Management (VIII & above)	-4.5%	-3.2	+0.0	+0.0	-1.5	-1.8	+0.0	+0.1
Administrative/ Supervisory (V to VII)	+12.9%	+32.4	+1.0	+3.3	-1.4	+13.8	+1.1	+14.5
Clerical (III & IV)	+9.0%	+40.5	-1.5	+9.5	+25.5	+9.7	-2.2	-0.6
Management & Administrative	+9.0%	+69.6	-0.5	+12.9	+22.6	+21.7	-1.0	+14.1
Support	-2.5%	-3.5		-6.0	-0.2	+2.6	+0.1	
Maintenance/ Technical	+4.5%	+3.5		-2.8	+3.6	+1.8	+0.8	
General Support	0.0%	-0.0		-8.8	+3.4	+4.4	+0.9	
Health Care Assistants	+8.6%	+121.4	-10.7	+6.4	+38.2	+60.2	+27.3	
Home Help	-4.5%	-17.6					-17.6	
Care, other	-0.4%	-1.4	-7.1	-5.3	+4.0	+6.8	+0.1	
Patient & Client Care	+4.8%	+102.4	-17.8	+1.2	+42.3	+67.0	+9.8	

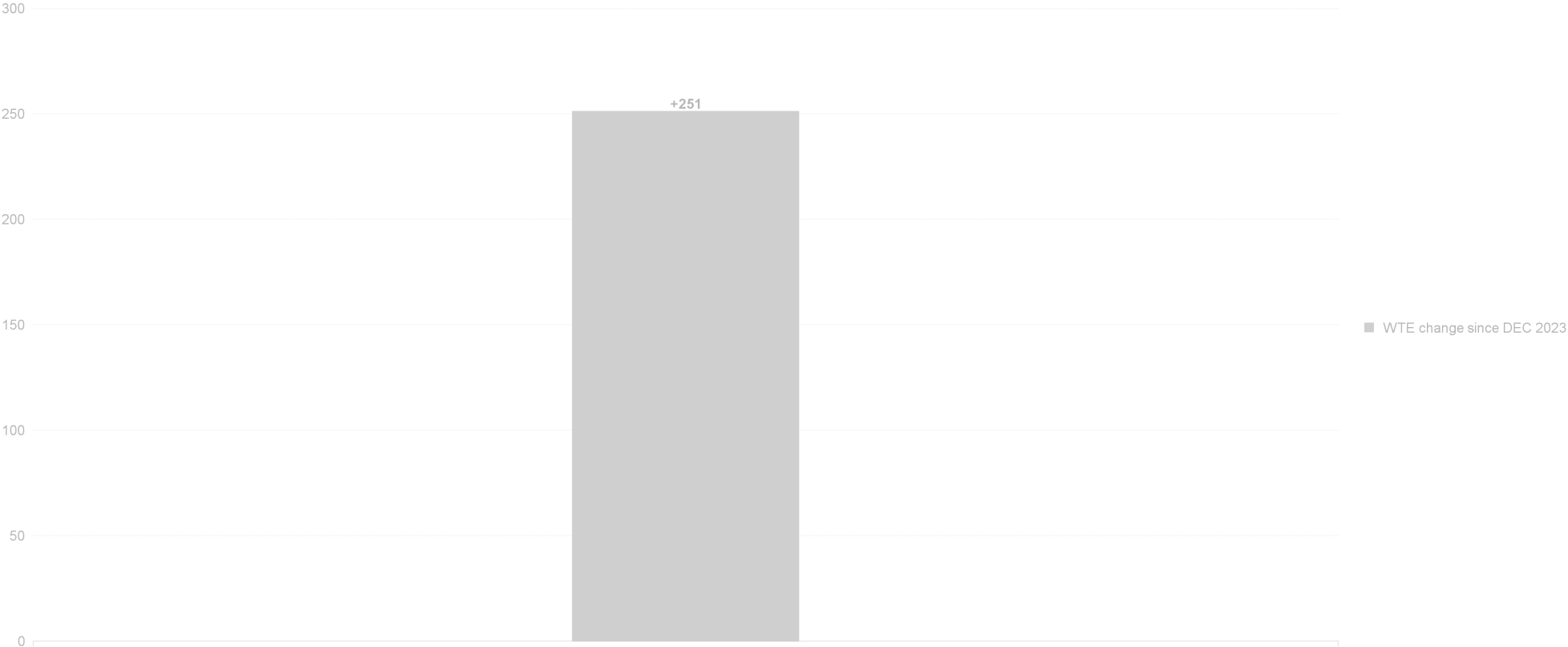


CHO 2 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

