

CHO 2 Employment Report: FEB 2023

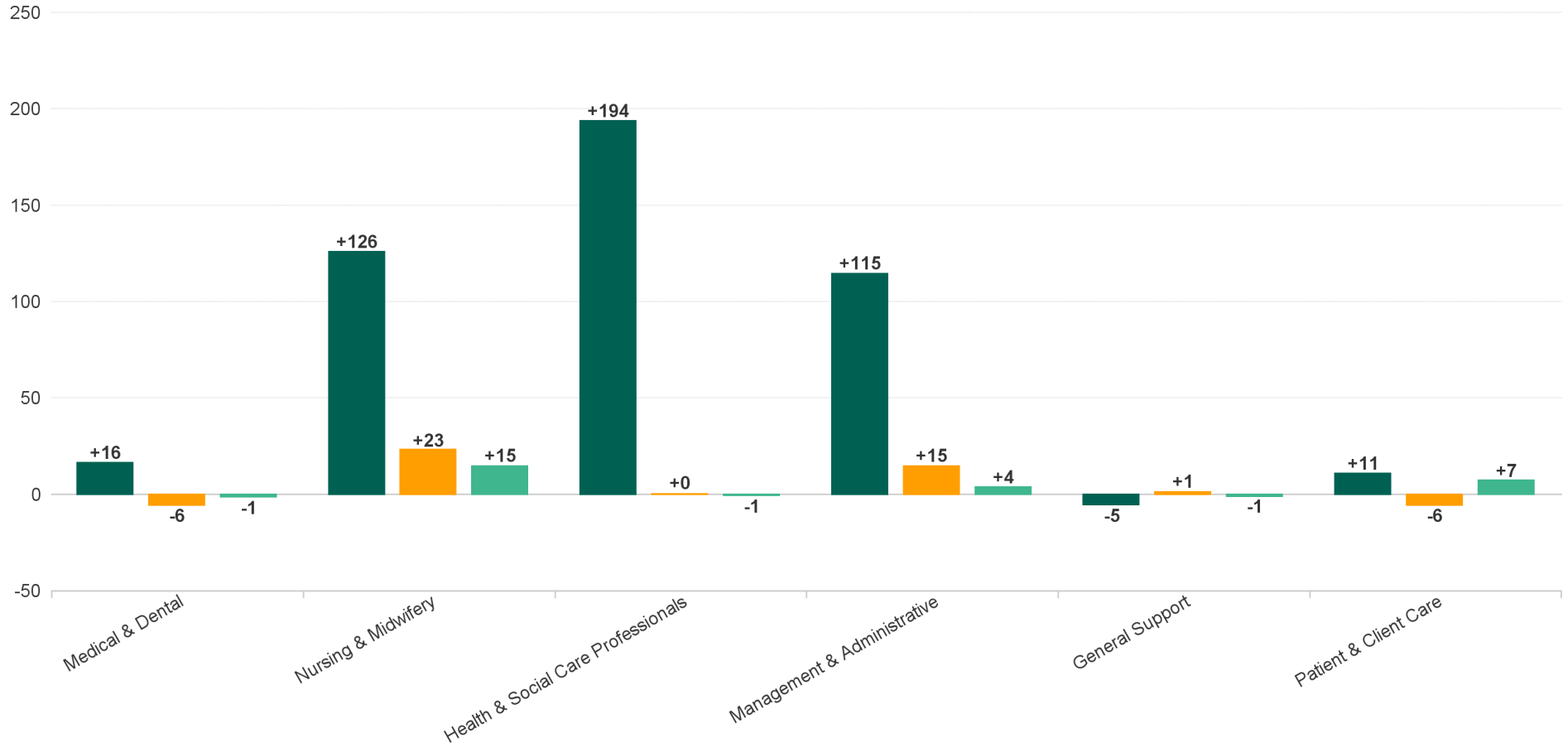
Employment Report : FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Consultants	42	43	44	43	+1	+0	-1	49
Registrars	75	91	87	86	+11	-5	-1	88
SHO/ Interns	36	43	43	44	+8	+1	+1	45
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	212	234	230	228	+16	-6	-1	249
Nurse/ Midwife Manager	309	331	333	330	+22	0	-2	350
Nurse/ Midwife Specialist & AN/MP	93	141	142	142	+49	+0	0	150
Staff Nurse/ Staff Midwife	898	916	916	921	+23	+5	+5	1,046
Public Health Nurse	192	187	185	186	-6	-1	+1	213
<i>Nursing/ Midwifery awaiting registration</i>	5	7	5	4	-1	-3	-1	4
<i>Post-registration Nurse/ Midwife Student</i>	4	14	18	18	+14	+4	+0	18
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1,502	1,604	1,613	1,627	+126	+23	+15	1,830
Therapy Professions	338	421	419	419	+81	-2	0	477
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	245	300	303	304	+59	+4	+1	368
Social Workers	84	102	104	102	+19	+0	-1	114
Psychologists	73	88	89	90	+16	+1	+0	103
Pharmacy	5	6	6	6	+1	0	-1	7
H&SC, Other	59	77	75	74	+15	-3	0	107
Health & Social Care Professionals	811	1,004	1,005	1,004	+194	+0	-1	1,186
Management (VIII & above)	56	70	71	72	+16	+1	+1	73
Administrative/ Supervisory (V to VII)	134	235	247	250	+117	+15	+3	260
Clerical (III & IV)	468	451	450	450	-18	-2	+0	516
Management & Administrative	657	757	768	772	+115	+15	+4	849
Support	158	140	142	143	-15	+2	+0	202
Maintenance/ Technical	68	79	79	78	+10	-1	-1	80
General Support	226	219	221	220	-5	+1	-1	282
Health Care Assistants	1,367	1,412	1,408	1,416	+49	+4	+8	1,644
Home Help	499	407	397	395	-105	-12	-3	521
Care, other	271	335	335	338	+67	+3	+2	388
Patient & Client Care	2,137	2,154	2,141	2,148	+11	-6	+7	2,553



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



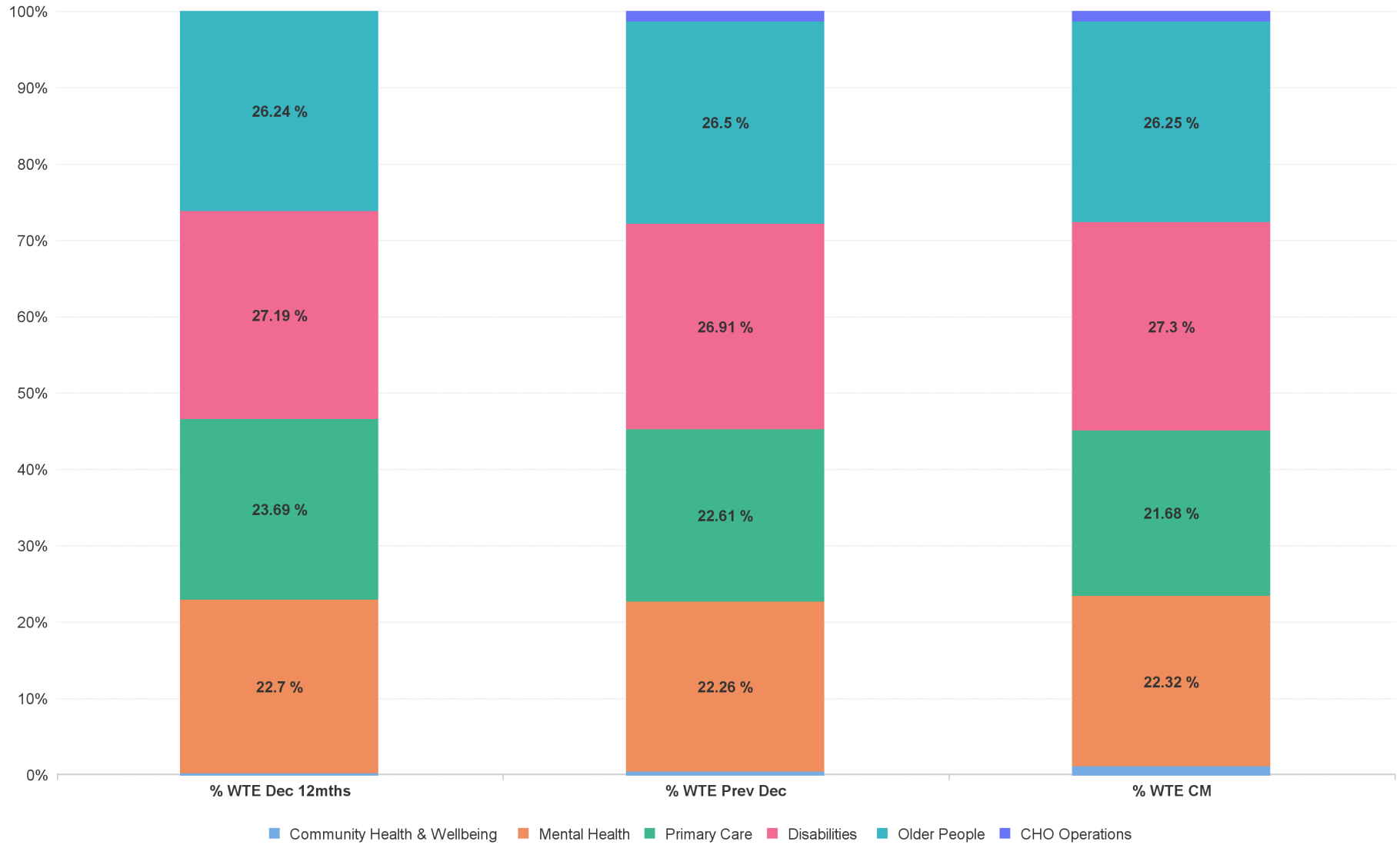
Employment Report by Care Group : FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Community Health & Wellbeing		21	22	63	+63	+42	+41	87
Mental Health	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
Primary Care	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
Disabilities	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
Older People	1,606	1,582	1,572	1,575	-31	-7	+4	1,828
CHO Operations		82	83	84	+84	+3	+1	88
Community Services	5545	5972	5978	6000	+456	+28	+23	6,949



% Total by Care Group



Employment Report by HSE/S38 : FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Health Service Executive	4,256	4,596	4,584	4,595	+338	-2	+10	5,195
Section 38 Voluntary Agencies	1,288	1,376	1,393	1,406	+117	+30	+12	1,754



Employment Report by HSE.S38: FEB 2023

Health Service Executive

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Health Service Executive	4,256	4,596	4,584	4,595	+338	-2	+10	5,195
Consultants	40	41	42	41	+1	+0	-1	46
Registrars	73	90	86	85	+12	-5	-1	87
SHO/ Interns	36	42	42	43	+7	+1	+1	44
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	208	230	225	224	+16	-6	-1	244
Nurse/ Midwife Manager	241	266	269	265	+23	-1	-5	277
Nurse/ Midwife Specialist & AN/MP	88	137	138	137	+50	+1	0	145
Staff Nurse/ Staff Midwife	778	789	790	795	+17	+6	+5	893
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery awaiting registration	5	7	5	4	-1	-2	-1	4
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	-2	+0	18
Pre-registration Nurse/ Midwife Intern	0	4	10	23	+23	-3	+13	45
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1,310	1,408	1,419	1,431	+122	+23	+12	1,599
Therapy Professions	304	387	384	384	+80	-3	0	434
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	50	48	48	49	-1	+1	+0	54
Social Workers	58	77	78	77	+19	0	-1	81
Psychologists	59	74	75	75	+15	+1	0	85
Pharmacy	5	6	6	6	+1	0	-1	7
H&SC, Other	43	66	63	64	+21	-2	+0	91
Health & Social Care Professionals	525	667	664	664	+138	-3	0	762
Management (VIII & above)	43	58	58	57	+14	0	-1	58
Administrative/ Supervisory (V to VII)	99	184	193	197	+98	+12	+4	204
Clerical (III & IV)	431	410	406	407	-24	-3	+0	461
Management & Administrative	573	652	657	660	+88	+9	+3	723
Support	113	94	93	93	-21	-2	-1	121
Maintenance/ Technical	63	75	75	74	+11	-1	-1	76
General Support	176	169	168	166	-10	-3	-2	197
Health Care Assistants	821	846	841	841	+20	-5	+0	920
Home Help	499	407	397	395	-105	-12	-3	521
Care, other	144	218	213	213	+69	-5	+0	229
Patient & Client Care	1,465	1,470	1,451	1,449	-16	-22	-2	1,670



Section 38 Voluntary Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Section 38 Voluntary Agencies	1,288	1,376	1,393	1,406	+117	+30	+12	1,754
Consultants	2	2	2	2	+0	+0	+0	3
Registrars	2	1	1	1	-1	+0	+0	1
SHO/ Interns		1	1	1	+1	+0	+0	1
Medical & Dental	4	4	4	4	+0	+0	+0	5
Nurse/ Midwife Manager	67	65	63	65	-2	+1	+2	73
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-1	0	+0	5
Staff Nurse/ Staff Midwife	120	127	126	126	+6	0	+0	153
Nursing & Midwifery	192	196	193	196	+4	+0	+2	231
Therapy Professions	35	34	35	35	+0	+1	0	43
Social Care	195	252	255	255	+60	+3	+0	314
Social Workers	25	25	26	25	0	+0	-1	33
Psychologists	14	14	14	15	+1	+0	+1	18
H&SC, Other	16	11	11	11	-5	-1	-1	16
Health & Social Care Professionals	285	337	341	341	+55	+4	0	424
Management (VIII & above)	13	13	13	14	+2	+2	+2	15
Administrative/ Supervisory (V to VII)	35	51	55	54	+19	+3	-1	56
Clerical (III & IV)	37	42	43	43	+6	+2	0	55
Management & Administrative	85	105	111	111	+27	+6	+0	126
Support	45	46	49	50	+5	+4	+1	81
Maintenance/ Technical	5	4	5	4	-1	0	-1	4
General Support	50	50	53	54	+4	+4	+1	85
Health Care Assistants	546	566	567	575	+29	+9	+8	724
Care, other	126	117	123	124	-2	+7	+2	159
Patient & Client Care	672	683	690	700	+27	+16	+10	883

Employment Report by Community Health & Wellbeing FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		21	22	63	+63	+42	+41	87
Nurse/ Midwife Manager				3	+3	+3	+3	3
Nursing & Midwifery				3	+3	+3	+3	3
H&SC, Other				10	+10	+10	+10	31
Health & Social Care Professionals				10	+10	+10	+10	31
Management (VIII & above)		1	1	2	+2	+1	+1	2
Administrative/ Supervisory (V to VII)		4	4	8	+8	+4	+4	8
Clerical (III & IV)		1	1	5	+5	+5	+5	6
Management & Administrative		6	6	15	+15	+9	+9	16
Health Care Assistants				11	+11	+11	+11	12
Care, other		15	17	24	+24	+9	+8	25
Patient & Client Care		15	17	35	+35	+20	+18	37



Employment Report by Mental Health FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
Consultants	38	37	38	37	0	+0	-1	42
Registrars	33	37	35	34	+1	-2	-1	36
SHO/ Interns	35	39	38	39	+4	0	+1	40
Medical/ Dental, other	1	1	1	1	0	0	0	1
Medical & Dental	107	114	112	111	+5	-2	-1	119
Nurse/ Midwife Manager	146	142	145	142	-3	+0	-2	147
Nurse/ Midwife Specialist & AN/MP	67	88	88	88	+20	0	-1	91
Staff Nurse/ Staff Midwife	357	353	351	352	-6	-1	+1	381
Nursing/ Midwifery awaiting registration	5	7	5	4	-1	-3	-1	4
Pre-registration Nurse/ Midwife Intern	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	5	11	15	27	+22	+16	+12	49
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	577	598	603	612	+35	+14	+9	672
Therapy Professions	45	55	56	56	+11	+2	+0	62
Social Care	15	14	14	14	-1	0	+0	15
Social Workers	41	44	44	43	+2	-1	-1	46
Psychologists	34	37	37	39	+5	+2	+1	44
Pharmacy	3	3	2	2	0	0	+0	3
H&SC, Other	3	3	2	3	+0	+0	+1	3
Health & Social Care Professionals	140	155	155	157	+17	+2	+2	173
Management (VIII & above)	5	3	3	3	-2	+0	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	27	+4	+2	-1	28
Clerical (III & IV)	109	98	97	98	-11	+1	+1	110
Management & Administrative	138	126	128	129	-9	+3	+1	141
Support	36	27	26	25	-11	-1	-1	27
Maintenance/ Technical	27	36	36	36	+9	0	0	36
General Support	63	62	62	61	-2	-1	-1	63
Health Care Assistants	215	202	201	198	-17	-4	-3	211
Care, other	69	73	72	71	+1	-2	-1	79
Patient & Client Care	284	275	273	269	-15	-6	-4	290



Employment Report by Primary Care FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
Consultants	1	3	3	3	+2	0	0	3
Registrars	40	53	51	51	+10	-2	-1	51
SHO/ Interns	1	3	4	4	+3	+1	+0	4
Medical/ Dental, other	46	46	43	43	-2	-2	+0	54
Medical & Dental	88	104	101	101	+13	-3	-1	112
Nurse/ Midwife Manager	27	34	35	31	+3	-3	-4	33
Nurse/ Midwife Specialist & AN/MP	17	38	37	38	+20	0	+1	42
Staff Nurse/ Staff Midwife	74	92	95	95	+21	+2	0	116
Public Health Nurse	191	186	184	185	-6	-1	+1	212
<i>Post-registration Nurse/ Midwife Student</i>	4	14	18	18	+14	+4	+0	18
Nursing/ Midwifery Student	4	14	18	18	+14	+4	+0	18
Nursing & Midwifery	313	365	369	366	+52	+1	-3	421
Therapy Professions	226	291	289	289	+63	-1	+0	330
Health Science/ Diagnostics	6	9	8	9	+3	0	+1	9
Social Care	8	7	7	7	-2	0	0	7
Social Workers	7	19	19	19	+12	+0	+0	19
Psychologists	24	32	31	29	+5	-2	-2	34
Pharmacy	1	1	1	1	+0	+0	0	1
H&SC, Other	40	63	61	50	+10	-12	-11	57
Health & Social Care Professionals	312	421	417	405	+92	-16	-12	457
Management (VIII & above)	33	29	29	27	-5	-1	-2	28
Administrative/ Supervisory (V to VII)	62	85	90	89	+27	+4	-2	93
Clerical (III & IV)	238	219	211	205	-33	-15	-6	233
Management & Administrative	333	332	330	321	-12	-12	-9	354
Support	21	17	18	18	-2	+1	+0	39
Maintenance/ Technical	9	11	11	10	+1	-1	-1	11
General Support	30	28	29	29	-1	+0	-1	50
Health Care Assistants	14	33	33	24	+9	-9	-9	26
Care, other	43	68	63	56	+13	-11	-7	61
Patient & Client Care	57	100	96	80	+23	-21	-16	87



Employment Report by Disabilities FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
Consultants	3	3	3	3	0	0	0	4
Registrars	2	1	1	1	-1	+0	+0	1
SHO/ Interns		1	1	1	+1	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	6	6	6	6	0	0	0	7
Nurse/ Midwife Manager	77	76	74	75	-2	0	+1	83
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	0	+0	7
Staff Nurse/ Staff Midwife	165	166	165	166	+0	+0	+1	200
Nursing & Midwifery	249	248	245	247	-1	-1	+2	290
Therapy Professions	41	48	48	48	+6	0	+0	57
Social Care	222	279	283	284	+62	+4	+1	346
Social Workers	26	27	28	27	+1	+0	-1	35
Psychologists	16	19	20	21	+6	+2	+1	25
H&SC, Other	16	11	11	11	-5	-1	-1	16
Health & Social Care Professionals	321	385	389	390	+69	+5	+1	479
Management (VIII & above)	16	17	17	18	+3	+2	+2	19
Administrative/ Supervisory (V to VII)	40	64	68	67	+27	+3	-1	70
Clerical (III & IV)	50	54	56	55	+5	+1	-1	69
Management & Administrative	106	135	141	141	+35	+6	-1	158
Support	45	46	49	50	+5	+4	+1	81
Maintenance/ Technical	13	12	12	11	-2	0	-1	12
General Support	58	58	61	61	+4	+4	+1	93
Health Care Assistants	623	641	642	651	+27	+9	+8	804
Care, other	134	134	140	141	+7	+7	+2	176
Patient & Client Care	757	776	782	792	+35	+17	+10	980



Employment Report by Older People FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,606	1,582	1,572	1,575	-31	-7	+4	1,828
Medical/ Dental, other	11	10	10	10	-1	+0	+0	11
Medical & Dental	11	10	10	10	-1	+0	+0	11
Nurse/ Midwife Manager	58	74	75	75	+16	+1	0	79
Nurse/ Midwife Specialist & AN/MP	2	7	7	7	+5	+0	0	7
Staff Nurse/ Staff Midwife	301	305	305	309	+8	+4	+4	349
Public Health Nurse	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	362	386	388	391	+29	+5	+3	436
Therapy Professions	26	28	27	26	+0	-2	-1	28
Health Science/ Diagnostics	1	1	1	1	+0	+0	0	1
Social Workers	10	13	14	14	+3	+1	+0	14
Pharmacy	1	1	1	1	0	0	+0	1
Health & Social Care Professionals	37	42	42	41	+3	-1	-1	44
Management (VIII & above)	2	6	6	6	+4	+0	+0	6
Administrative/ Supervisory (V to VII)	8	16	16	16	+9	+1	+1	17
Clerical (III & IV)	72	64	67	69	-2	+5	+2	79
Management & Administrative	81	86	89	91	+10	+6	+2	102
Support	56	51	49	49	-7	-2	0	55
Maintenance/ Technical	19	20	20	20	+1	+0	+0	21
General Support	75	71	69	69	-6	-2	0	76
Health Care Assistants	515	536	532	533	+18	-3	+1	591
Home Help	499	407	397	395	-105	-12	-3	521
Care, other	24	45	44	45	+20	0	+1	47
Patient & Client Care	1,039	988	974	973	-66	-15	-1	1159



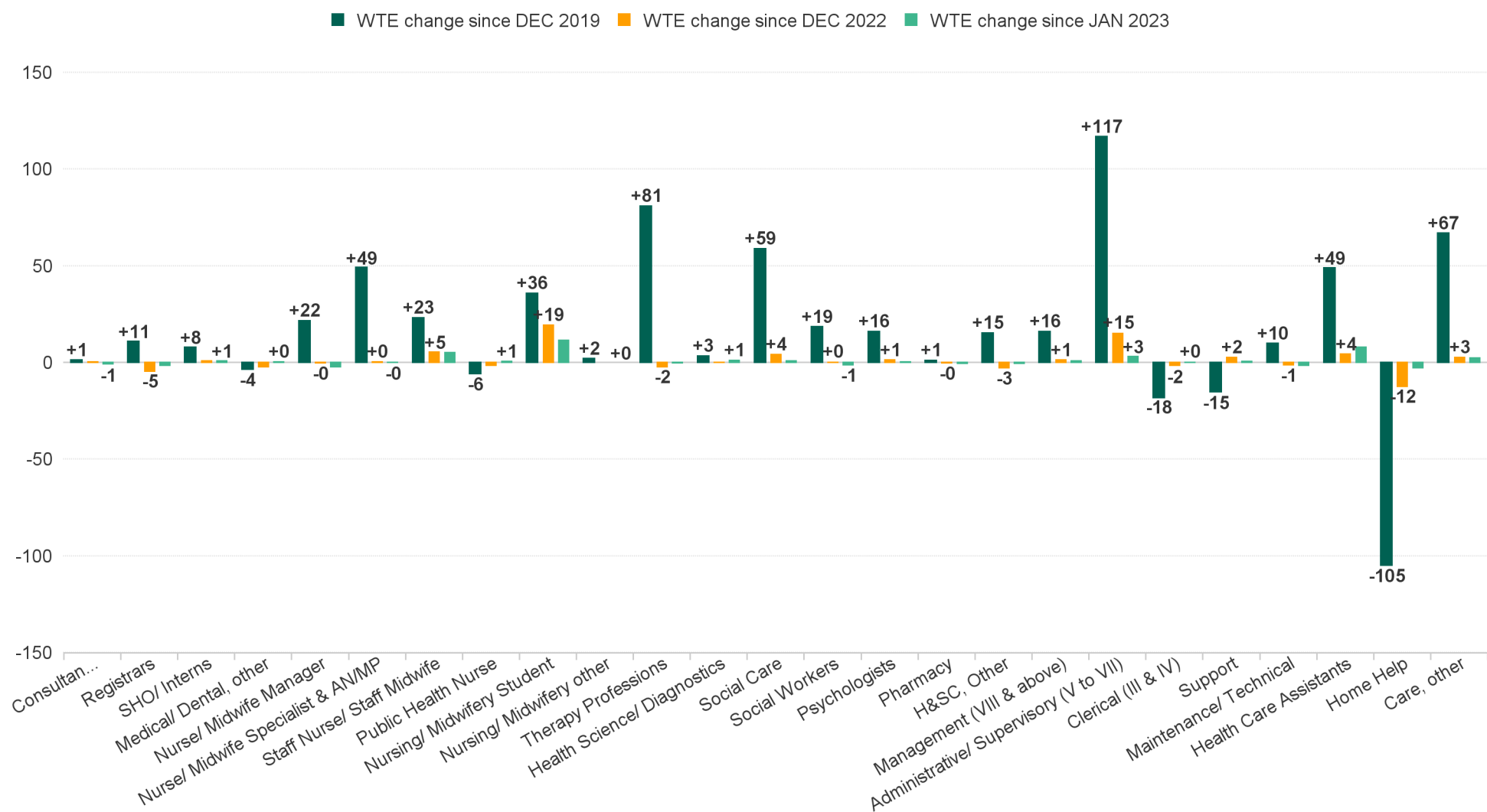
Employment Report by CHO Operations FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		82	83	84	+84	+3	+1	88
Nurse/ Midwife Manager		5	5	5	+5	-1	+0	5
Nurse/ Midwife Specialist & AN/MP		2	3	3	+3	+1	+0	3
Nursing & Midwifery		7	7	7	+7	+0	+0	8
Pharmacy		2	2	2	+2	0	-1	2
Health & Social Care Professionals		2	2	2	+2	0	-1	2
Management (VIII & above)		15	15	15	+15	+0	+0	15
Administrative/ Supervisory (V to VII)		42	42	43	+43	+1	+1	44
Clerical (III & IV)		16	17	17	+17	+1	+0	19
Management & Administrative		73	74	75	+75	+3	+1	78



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,000	6,949	1:0.9	19.54%	80.46%	1:0.9	1:0.9	86.72%	16.02%	70.70%	63.56%	0.36	75.55%	60.65%
Consultant Medicine	3	3	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	40	45	1:0.9	37.78%	62.22%	1:0.9	1:0.9	60.00%	26.67%	33.33%	82.22%	17.78%	88.24%	78.57%
Consultants	43	49	1:0.9	34.69%	65.31%	1:0.9	1:0.9	61.22%	24.49%	36.73%	83.67%	16.33%	88.24%	81.25%
Dentists	22	26	1:0.9	34.62%	65.38%	1:0.9	1:0.8	100.00%	34.62%	65.38%	65.38%	34.62%	77.78%	58.82%
Other Medical	33	41	1:0.8	34.15%	65.85%	1:0.7	1:0.8	78.05%	21.95%	56.10%	51.22%	48.78%	50.00%	51.85%
Medical/ Dental, other	55	67	1:0.8	34.33%	65.67%	1:0.8	1:0.8	86.57%	26.87%	59.70%	56.72%	43.28%	60.87%	54.55%
Registrar	70	71	1:1	40.85%	59.15%	1:1	1:1	1.41%		1.41%	100.00%		100.00%	100.00%
Senior Registrar	16	17	1:0.9	41.18%	58.82%	1:1	1:0.9				100.00%		100.00%	100.00%
Registrars	86	88	1:1	40.91%	59.09%	1:1	1:1	1.14%		1.14%	100.00%		100.00%	100.00%
Senior House Officer	44	45	1:1	40.00%	60.00%	1:1	1:1				97.78%	2.22%	100.00%	96.30%
SHO/ Interns	44	45	1:1	40.00%	60.00%	1:1	1:1				97.78%	2.22%	100.00%	96.30%
Medical & Dental	228	249	1:0.9	37.75%	62.25%	1:0.9	1:0.9	35.74%	12.05%	23.69%	84.74%	15.26%	88.30%	82.58%
Clinical Nurse/ Midwife Manager	260	277	1:0.9	25.63%	74.37%	1:1	1:0.9	95.67%	24.91%	70.76%	88.81%	11.19%	98.59%	85.44%
Director Nursing/Midwifery, Assistant	47	49	1:1	18.37%	81.63%	1:1	1:0.9	91.84%	18.37%	73.47%	83.67%	16.33%	100.00%	80.00%
Director of Nursing/Midwifery	23	24	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	330	350	1:0.9	23.71%	76.29%	1:1	1:0.9	95.43%	23.14%	72.29%	88.86%	11.14%	98.80%	85.77%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	17.39%	82.61%	1:1	1:1	95.65%	17.39%	78.26%	95.65%	4.35%	75.00%	100.00%
Clinical Nurse/ Midwife Specialist	119	127	1:0.9	11.02%	88.98%	1:1	1:0.9	100.00%	11.02%	88.98%	92.91%	7.09%	100.00%	92.04%
Nurse/ Midwife Specialist & AN/MP	142	150	1:0.9	12.00%	88.00%	1:1	1:0.9	99.33%	12.00%	87.33%	93.33%	6.67%	94.44%	93.18%
Nursing Education/Clinical	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	4	4	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	18	18	1:1	5.56%	94.44%	1:1	1:1	38.89%		38.89%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	23	45	1:0.5	6.67%	93.33%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	45	67	1:0.7	7.46%	92.54%	1:0.7	1:0.7	10.45%		10.45%	100.00%		100.00%	100.00%
Public Health Nurse	186	213	1:0.9		100.00%	1:	1:0.9	98.59%		98.59%	75.12%	24.88%		75.12%
Public Health Nurse	186	213	1:0.9		100.00%	1:	1:0.9	98.59%		98.59%	75.12%	24.88%		75.12%
Staff Nurse [Intellectual Disability]	123	149	1:0.8	6.04%	93.96%	1:0.9	1:0.8	91.95%	6.04%	85.91%	50.34%	49.66%	77.78%	48.57%
Staff Nurse [Psychiatric]	364	396	1:0.9	25.00%	75.00%	1:0.9	1:0.9	90.40%	21.21%	69.19%	85.10%	14.90%	82.83%	85.86%
Staff Nurses [General/ Children's]	434	501	1:0.9	5.39%	94.61%	1:1	1:0.9	91.42%	5.19%	86.23%	58.68%	41.32%	92.59%	56.75%
Staff Nurse/ Staff Midwife	921	1,046	1:0.9	12.91%	87.09%	1:0.9	1:0.9	91.11%	11.38%	79.73%	67.50%	32.50%	84.44%	64.98%
Nursing & Midwifery	1,627	1,830	1:0.9	13.17%	86.83%	1:0.9	1:0.9	90.55%	11.91%	78.63%	75.85%	24.15%	90.46%	73.63%
Health Science/ Diagnostics	10	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	80.00%	20.00%	100.00%	77.78%
H&SC, Other	74	107	1:0.7	18.69%	81.31%	1:0.8	1:0.7	68.22%	14.02%	54.21%	46.73%	53.27%	55.00%	44.83%
Pharmacy	6	7	1:0.8	14.29%	85.71%	1:1	1:0.8	71.43%	14.29%	57.14%	57.14%	42.86%	100.00%	50.00%
Psychologists	90	103	1:0.9	14.56%	85.44%	1:1	1:0.8	98.06%	13.59%	84.47%	72.82%	27.18%	100.00%	68.18%
Social Care	304	368	1:0.8	16.58%	83.42%	1:0.9	1:0.8	84.51%	14.67%	69.84%	53.26%	46.74%	57.38%	52.44%
Social Workers	102	114	1:0.9	17.54%	82.46%	1:1	1:0.9	95.61%	14.04%	81.58%	73.68%	26.32%	85.00%	71.28%
Therapy Professions	419	477	1:0.9	9.85%	90.15%	1:1	1:0.9	94.13%	9.01%	85.12%	75.26%	24.74%	89.36%	73.72%
Health & Social Care Professionals	1,004	1,186	1:0.8	13.91%	86.09%	1:0.9	1:0.8	89.21%	12.14%	77.07%	65.43%	34.57%	73.94%	64.05%
Middle Management (V-VII)	250	260	1:1	18.85%	81.15%	1:1	1:1	96.54%	18.85%	77.69%	91.15%	8.85%	93.88%	90.52%
Administrative/ Supervisory (V to VII)	250	260	1:1	18.85%	81.15%	1:1	1:1	96.54%	18.85%	77.69%	91.15%	8.85%	93.88%	90.52%
General Administrative (III & IV)	450	516	1:0.9	8.33%	91.67%	1:0.9	1:0.9	89.92%	6.01%	83.91%	70.93%	29.07%	79.07%	70.19%
Clerical (III & IV)	450	516	1:0.9	8.33%	91.67%	1:0.9	1:0.9	89.92%	6.01%	83.91%	70.93%	29.07%	79.07%	70.19%
Executive Management	13	13	1:1	61.54%	38.46%	1:1	1:1	84.62%	53.85%	30.77%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	59	60	1:1	40.00%	60.00%	1:1	1:1	93.33%	36.67%	56.67%	100.00%		100.00%	100.00%
Management (VIII & above)	72	73	1:1	43.84%	56.16%	1:1	1:1	91.78%	39.73%	52.05%	100.00%		100.00%	100.00%
Management & Administrative	772	849	1:0.9	14.61%	85.39%	1:0.9	1:0.9	92.11%	12.84%	79.27%	79.62%	20.38%	90.32%	77.79%
Maintenance/ Technical	78	80	1:1	98.75%	1.25%	1:1	1:1	100.00%	98.75%	1.25%	95.00%	5.00%	94.94%	100.00%
Support	143	202	1:0.7	43.07%	56.93%	1:0.8	1:0.7	78.71%	32.18%	46.53%	35.64%	64.36%	40.23%	32.17%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,000	6,949	1:0.9	19.54%	80.46%	1:0.9	1:0.9	86.72%	16.02%	70.70%	63.56%	0.36	75.55%	60.65%
General Support	220	282	1:0.8	58.87%	41.13%	1:0.9	1:0.7	84.75%	51.06%	33.69%	52.48%	47.52%	66.27%	32.76%
Care, other	338	388	1:0.9	31.19%	68.81%	1:0.9	1:0.9	89.69%	27.06%	62.63%	64.69%	35.31%	70.25%	62.17%
Health Care Assistants	1,416	1,644	1:0.9	26.58%	73.42%	1:0.9	1:0.8	82.00%	21.53%	60.46%	55.29%	44.71%	67.73%	50.79%
Home Help	395	521	1:0.8	1.92%	98.08%	1:0.8	1:0.8	96.93%	1.73%	95.20%	11.13%	88.87%		11.35%
Patient & Client Care	2,148	2,553	1:0.8	22.25%	77.75%	1:0.9	1:0.8	86.21%	18.33%	67.88%	47.71%	52.29%	67.08%	42.17%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 2 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,000	6,949	1:0.9	19.54%	80.46%	1:0.9	1:0.9	86.72%	16.02%	70.70%	63.56%	36.44%	75.55%	60.65%
Disabilities	1,638	2,007	1:0.8	23.52%	76.48%	1:0.9	1:0.8	82.11%	19.03%	63.08%	47.48%	52.52%	51.48%	46.25%
Mental Health	1,339	1,458	1:0.9	27.98%	72.02%	1:1	1:0.9	84.77%	22.91%	61.87%	85.94%	14.06%	91.42%	83.81%
Older People	1,575	1,828	1:0.9	14.06%	85.94%	1:0.9	1:0.8	94.58%	12.86%	81.73%	53.72%	46.28%	85.99%	48.44%
Primary Care	1,301	1,481	1:0.9	12.96%	87.04%	1:0.9	1:0.9	88.12%	10.06%	78.06%	74.14%	25.86%	86.46%	72.30%
CHO Operations	84	88	1:1	15.91%	84.09%	1:1	1:1	92.05%	12.50%	79.55%	97.73%	2.27%	100.00%	97.30%
Community Health & Wellbeing	63	87	1:0.7	17.24%	82.76%	1:0.8	1:0.7	31.03%	2.30%	28.74%	51.72%	48.28%	60.00%	50.00%



CHO 2 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Consultant Medicine	1	3	3	3	+2	0	0	3
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	40	39	40	40	0	+0	-1	45
Consultant Surgery	0				0			
Consultants	42	43	44	43	+1	+0	-1	49
Registrar	58	75	73	70	+12	-4	-2	71
Senior Registrar	17	16	15	16	-1	0	+1	17
Registrars	75	91	87	86	+11	-5	-1	88
Senior House Officer	36	43	43	44	+8	+1	+1	45
SHO/ Interns	36	43	43	44	+8	+1	+1	45
Dentists	21	23	22	22	+1	-1	+1	26
Other Medical	38	34	33	33	-5	-1	0	41
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	212	234	230	228	+16.4	+10.7	-1.42	+249
Clinical Nurse/ Midwife Manager	241	259	261	260	+19	+1	-1	277
Director Nursing/Midwifery, Assistant	45	47	47	47	+2	0	0	49
Director of Nursing/Midwifery	23	25	24	23	+0	-1	-1	24
Nurse/ Midwife Manager	309	331	333	330	+22	0	-2	350
Advanced Nurse/ Midwife Practitioner	9	22	22	22	+13	+1	+1	23
Clinical Nurse/ Midwife Specialist	84	119	120	119	+36	0	-1	127
Nurse/ Midwife Specialist & AN/MP	93	141	142	142	+49	+0	0	150
Staff Nurse [Intellectual Disability]	90	124	123	123	+33	-1	0	149
Staff Nurse [Psychiatric]	371	366	363	364	-7	-2	+1	396
Staff Nurses [General/ Children's]	437	426	429	434	-3	+8	+5	501
Staff Nurse/ Staff Midwife	898	916	916	921	+23	+5	+5	1,046
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery awaiting registration	5	7	5	4	-1	-3	-1	4
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	18
Pre-registration Nurse/ Midwife Intern	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1,502	1,604	1,613	1,627	+125.7	+23.2	14.71	+1,830
Dietitians	20	33	32	32	+12	-1	0	35
Occupational Therapists	117	146	146	142	+25	-4	-4	160
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	89	109	109	111	+22	+2	+1	127
Podiatrists & Chiropractors	7	20	22	21	+14	+1	-1	25



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Speech & Language Therapists	105	111	106	110	+6	0	+4	126
Therapy Professions	338	421	419	419	+81	-2	0	477
Audiology	5	8	7	8	+3	0	+1	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	0	1
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	245	300	303	304	+59	+4	+1	368
Social Care	245	300	303	304	+59	+4	+1	368
Social Workers	84	102	104	102	+19	+0	-1	114
Social Workers	84	102	104	102	+19	+0	-1	114
Psychologists	73	88	89	90	+16	+1	+0	103
Psychologists	73	88	89	90	+16	+1	+0	103
Pharmacists	4	5	5	5	+1	0	-1	6
Pharmacy Technicians	1	1	1	1	+0	0	+0	1
Pharmacy	5	6	6	6	+1	0	-1	7
Counsellor Therapists	11	22	21	21	+10	-1	+0	25
Dental Hygienists	4	5	5	5	+0	0	+0	6
Other Health & Social Care	40	37	37	36	-3	-1	-1	43
Play Therapists/ Specialists	4	2	2	2	-2	+0	+0	2
Vaccinators		11	10	10	+10	0	+0	31
H&SC, Other	59	77	75	74	+15	-3	0	107
Health & Social Care Professionals	811	1,004	1,005	1,004	+193.6	+75.3	-0.61	+1,186
Executive Management	10	13	13	13	+3	0	0	13
Senior Management (VIII & GM)	46	57	58	59	+13	+1	+1	60
Management (VIII & above)	56	70	71	72	+16	+1	+1	73
Middle Management (V-VII)	133	235	247	250	+118	+15	+3	260
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	134	235	247	250	+117	+15	+3	260
General Administrative (III & IV)	468	451	450	450	-18	-2	+0	516
Clerical (III & IV)	468	451	450	450	-18	-2	+0	516
Management & Administrative	657	757	768	772	+114.5	+37.4	3.7	+849
Catering	40	33	31	31	-9	-2	0	34
Household Services	63	58	58	59	-4	+1	+1	85
Other Support	39	38	41	41	+2	+3	+0	71
Portering	16	12	12	12	-4	0	0	12
Support	158	140	142	143	-15	+2	+0	202
Maintenance	68	78	78	77	+9	-1	-1	79
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	68	79	79	78	+10	-1	-1	80
General Support	226	219	221	220	-5.4	+1.4	-1.05	+282
Attendant/ Aide	437	237	235	227	-210	-9	-8	256
Health & Social Care Assistants	14	23	24	26	+12	+3	+2	28
Health Care Assistant/ Care Assistant	916	1,152	1,149	1,163	+246	+11	+14	1,360

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Health Care Assistants	1,367	1,412	1,408	1,416	+49	+4	+8	1,644
Home Helps	499	407	397	395	-105	-12	-3	521
Home Help	499	407	397	395	-105	-12	-3	521
Home Care Services	29	47	45	45	+15	-2	0	51
Other Care Grades	63	122	123	124	+61	+1	+1	132
Pastoral Care	10	8	8	9	-2	+1	+0	9
Workshop Services	169	158	159	161	-8	+3	+1	196
Care, other	271	335	335	338	+67	+3	+2	388
Patient & Client Care	2,137	2,154	2,141	2,148	+10.8	+4.9	7.31	+2,553



Month-on-Month Summary

	% WTE change since JAN 2023																																
WTE change since JAN 2023	Overall	Consultants	Registrars	SHOs/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.38%	+22.6	-0.8	-1.5	+0.7	+0.2	-1.4	-2.3	-0.1	+5.1	+0.5	+11.5	+0.0	+14.7	-0.4	+1.0	+0.7	-1.3	+0.4	-0.6	-0.4	-0.6	+0.7	+2.9	+0.8	+3.7	+0.4	-1.5	-1.1	+7.8	-2.8	+2.3	+7.3
Community Health & Wellbeing	+183.46%	+40.8						+3.0					+3.0							+10.3	+10.3	+1.0	+3.6	+4.5	+9.2				+10.7		+7.7	+18.4	
Mental Health	+0.47%	+6.2	-0.8	-0.7	+0.7	-0.0	-0.8	-2.4	-0.6	+0.6		+11.5	+0.0	+9.1	+0.3		+0.0	-0.7	+1.1	+0.0	+1.0	+1.7	+0.0	-0.5	+1.4	+0.9	-0.8	-0.0	-0.9	-2.9	-1.0	-3.9	
Primary Care	-3.14%	-42.1	-0.1	-0.8	+0.0	+0.1	-0.7	-3.9	+0.6	-0.3	+0.5	+0.0		-3.1	+0.3	+1.0	-0.3	+0.0	-2.0	-0.1	-10.9	-12.0	-1.8	-1.6	-6.1	-9.5	+0.1	-0.7	-0.7	-9.2		-7.0	-16.2
Disabilities	+0.82%	+13.3	-0.0	+0.0	+0.0	+0.0	-0.0	+1.4	+0.0	+1.0			+2.4	+0.0		+0.9	-0.7	+1.3		-0.7	+0.8	+1.5	-0.7	-1.5	-0.6	+1.3	-0.7	+0.6	+8.3	+1.9	+10.2		
Older People	+0.23%	+3.6				+0.1	+0.1	-0.4	-0.0	+3.7	+0.0		+3.3	-0.9	-0.0		+0.0		+0.0		-0.9	+0.0	+0.7	+1.7	+2.4	-0.1	+0.0	-0.1	+0.9	-2.8	+0.7	-1.2	
CHO Operations	+1.02%	+0.9					+0.0	+0.0					+0.0							-0.5		-0.5	+0.0	+1.4	+0.0	+1.4							

Year-to-Date Summary

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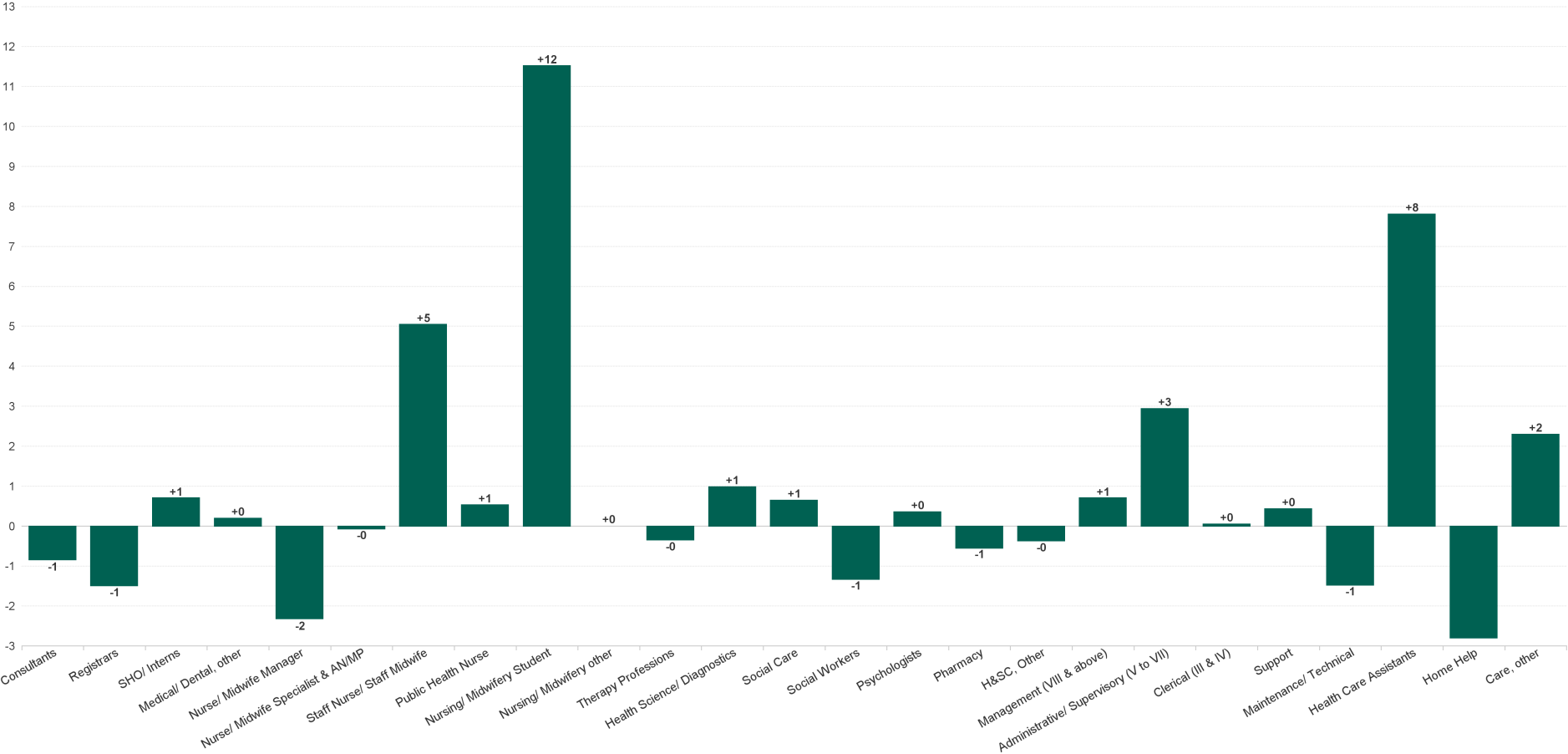


Year-on-Year Summary

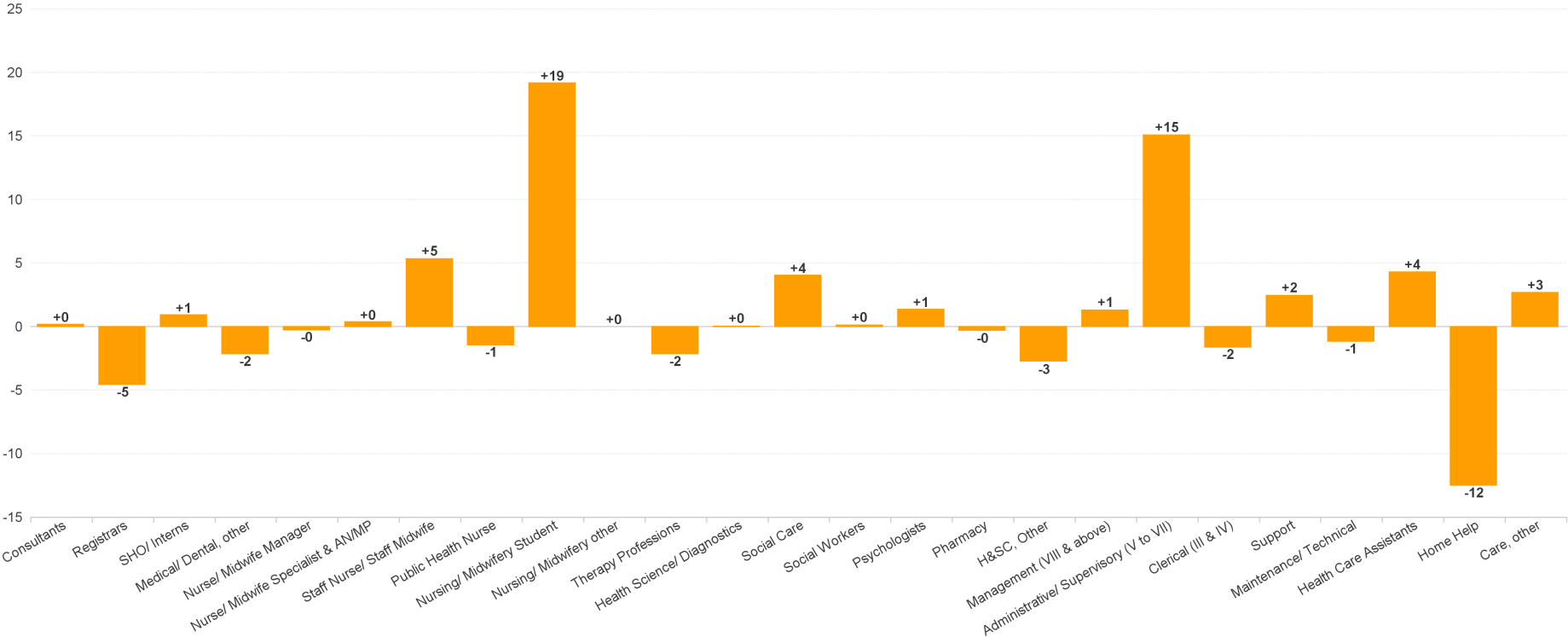
WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AH&MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.43%	+142.2	-0.5	-3.1	+5.1	+1.0	+2.5	+11.7	+21.9	-6.2	-2.3	-6.6	+2.0	+20.5	+31.2	+0.2	+14.8	+12.4	+2.5	+0.6	+9.7	+71.3	+5.6	+31.9	-4.4	+33.1	-3.0	+4.4	+1.4	-21.0	+6.4	+25.9	+13.3
Community Health & Wellbeing	+548.20%	+53.3						+3.0						+3.0							+10.3	+10.3	+1.0	-0.4	+4.5	+5.1				+10.7		+24.2	+35.0
Mental Health	-1.05%	-14.2	-0.5	-6.0	+3.1	+1.0	-2.4	-7.7	+4.3	-11.5		-4.6	+2.0	-17.5	+5.9		-0.8	+0.9	-3.0	+0.1	+0.2	+3.3	-1.0	+2.2	+0.1	+1.3	-1.8	+2.4	+0.8	-4.8		+5.4	+0.6
Primary Care	-7.58%	-106.7	-0.1	+4.0	+1.0	-0.3	+4.6	+2.6	+12.0	+3.8	-2.3	-2.0		+14.0	+16.1	+0.1	-1.9	+10.1	+2.3	-1.0	+0.7	+26.4	-13.7	-28.2	-37.0	-78.9	-1.6	+0.3	-1.4	-63.0		-8.4	-71.3
Disabilities	+4.81%	+75.2	-0.0	-1.0	+1.0	+0.0	-0.0	+1.7	+0.1	+1.9				+3.8	+9.3		+17.4	-1.8	+3.1		-1.5	+26.6	+2.6	+13.3	+3.5	+19.5	+4.4	-1.1	+3.3	+15.3		+6.8	+22.1
Older People	+3.29%	+50.2				+0.4	+0.4	+7.6	+2.6	-0.4	+0.0			+9.8	-0.2	+0.2		+3.3		+0.0		+3.3	+2.0	+1.9	+7.0	+10.9	-4.0	+2.8	-1.2	+20.7	+8.4	-2.1	+27.0
CHO Operations		+84.3						+4.5	+3.0					+7.5						+1.5		+1.5	+14.8	+43.2	+17.4	+75.3							



Month-on-Month Summary Chart: Change since JAN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 2 Employment Report: FEB 2023

Year-on-Year Summary Chart: Change since FEB 2022

