

CHO 2 Employment Report: NOV 2023

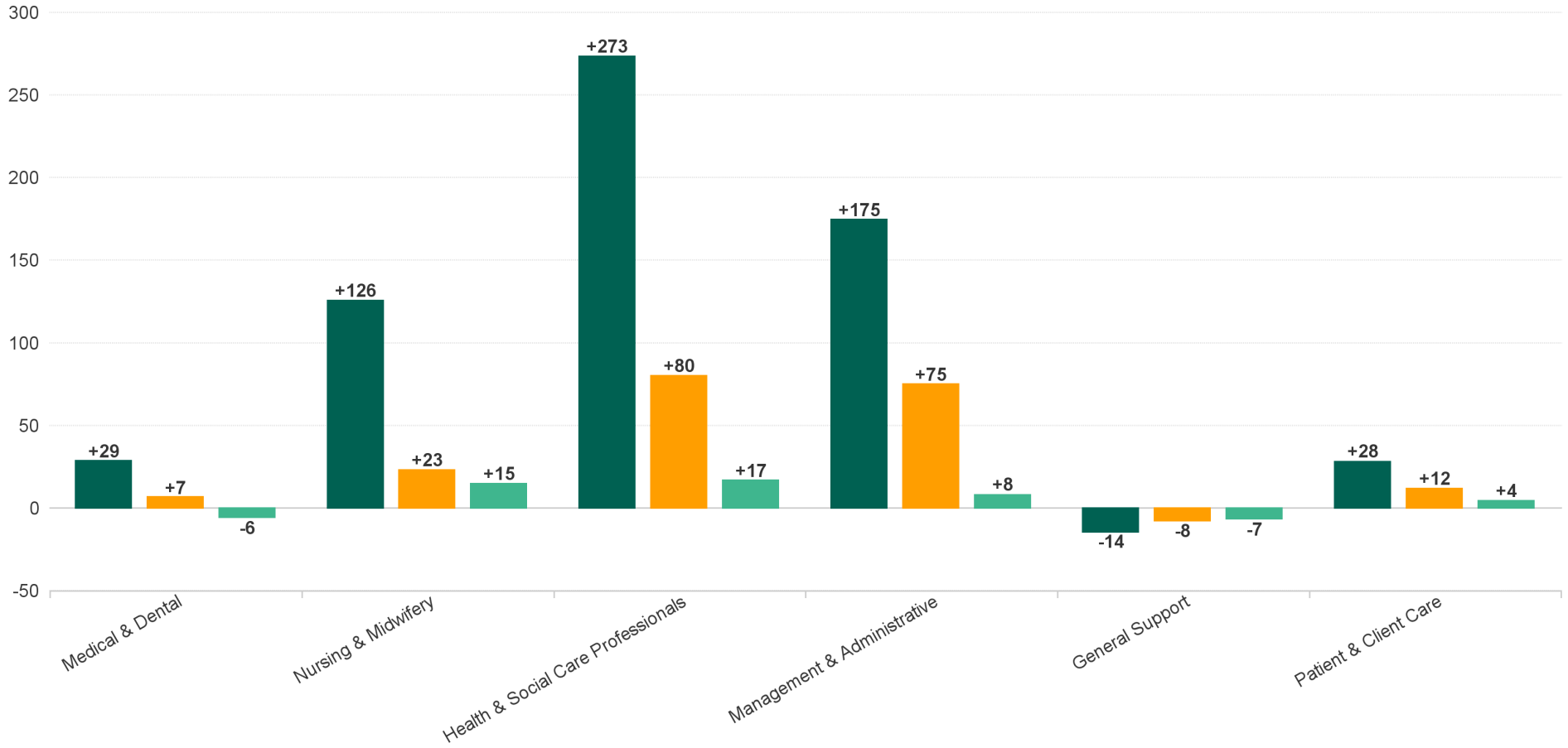
Employment Report : NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Consultants	42	43	50	50	+8	+18.5%	+7	+15.5%	0	56
Registrars	75	91	97	96	+21	+27.4%	+5	+5.8%	-1	100
SHO/ Interns	36	43	39	40	+4	+11.2%	-3	-6.8%	+1	42
Medical/ Dental, other	59	57	61	55	-4	-6.2%	-2	-4.0%	-6	73
Medical & Dental	212	234	246	241	+29	+13.6%	+7	+2.9%	-6	271
Nurse/ Midwife Manager	309	331	330	332	+23	+7.5%	+1	+0.4%	+2	351
Nurse/ Midwife Specialist & AN/MP	93	141	164	168	+76	+81.6%	+27	+19.0%	+4	179
Staff Nurse/ Staff Midwife	898	916	896	906	+9	+1.0%	-9	-1.0%	+10	1,028
Public Health Nurse	192	187	185	187	-4	-2.2%	+0	+0.0%	+2	215
<i>Nursing/ Midwifery awaiting registration</i>	5	7	20	17	+13	+266.9%	+10	+149.0%	-2	18
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	3	1	+1	+566.7%	-3	-80.2%	-2	3
Nursing/ Midwifery Student	9	25	34	29	+20	+229.5%	+4	+14.7%	-5	32
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing & Midwifery	1,502	1,604	1,612	1,627	+126	+8.4%	+23	+1.4%	+15	1,809
Therapy Professions	338	421	438	444	+106	+31.2%	+23	+5.4%	+6	507
Health Science/ Diagnostics	6	10	9	9	+2	+33.2%	-1	-11.1%	0	9
Social Care	245	300	336	338	+93	+37.7%	+38	+12.6%	+2	401
Pharmacy	5	6	7	7	+3	+62.5%	+2	+26.9%	+1	9
Psychologists	73	88	96	95	+22	+29.8%	+7	+8.1%	-1	107
Social Workers	84	102	103	107	+23	+28.0%	+5	+4.9%	+5	124
H&SC, Other	59	77	80	84	+25	+42.7%	+7	+9.4%	+4	98
Health & Social Care Professionals	811	1,004	1,067	1,084	+273	+33.7%	+80	+8.0%	+17	1,255
Management (VIII & above)	56	70	66	67	+11	+19.7%	-4	-5.1%	+1	68
Administrative/ Supervisory (V to VII)	134	235	267	273	+139	+104.2%	+37	+15.9%	+6	284
Clerical (III & IV)	468	451	492	493	+25	+5.3%	+41	+9.1%	+1	557
Management & Administrative	657	757	824	832	+175	+26.6%	+75	+9.9%	+8	909
Support	158	140	137	133	-25	-15.7%	-7	-5.1%	-4	197
Maintenance/ Technical	68	79	81	78	+10	+15.4%	-1	-0.8%	-3	82
General Support	226	219	218	211	-14	-6.4%	-8	-3.5%	-7	279
Health Care Assistants	1,367	1,412	1,454	1,462	+95	+6.9%	+50	+3.5%	+7	1,684
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Care, other	271	335	330	325	+55	+20.2%	-9	-2.8%	-5	393
Patient & Client Care	2,137	2,154	2,161	2,165	+28	+1.3%	+12	+0.5%	+4	2,577



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



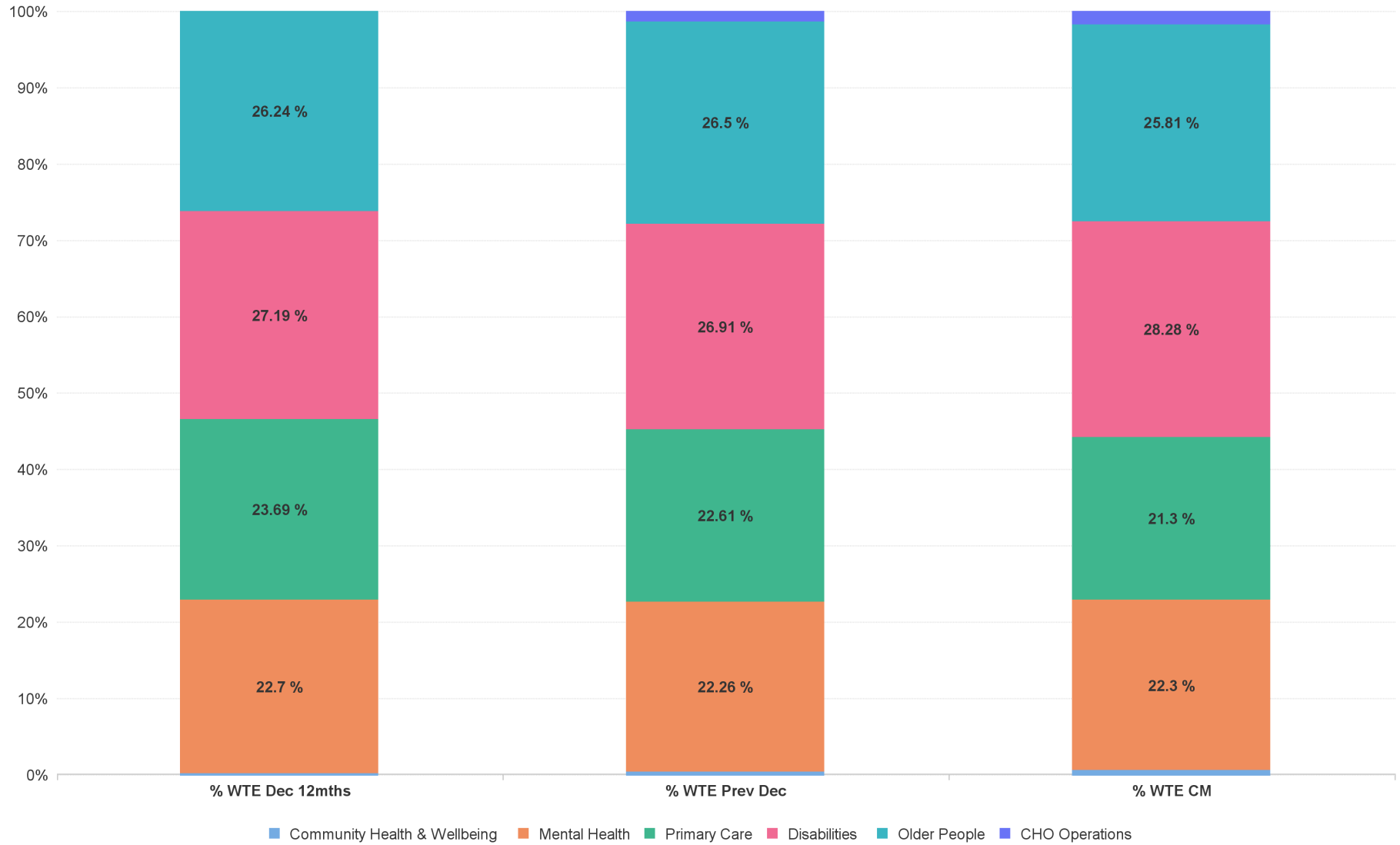
Employment Report by Care Group : NOV 2023

CHO 2 NOV 2023

Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Community Health & Wellbeing		21	33	35	+35		+14	+65.9%	+2	37
Mental Health	1,308	1,329	1,345	1,374	+65	+5.0%	+45	+3.3%	+28	1,482
Primary Care	1,134	1,351	1,325	1,312	+179	+15.8%	-38	-2.8%	-12	1,499
Disabilities	1,497	1,607	1,729	1,742	+245	+16.4%	+136	+8.4%	+14	2,128
Older People	1,606	1,582	1,589	1,590	-16	-1.0%	+7	+0.5%	+1	1,843
CHO Operations		82	108	107	+107		+26	+31.3%	0	111
Community Services	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100



% Total by Care Group



Employment Report by HSE/S38 : NOV 2023

CHO 2 NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Health Service Executive	4,256	4,596	4,666	4,698	+441	+10.4%	+102	+2.2%	+32	5,277
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823



Employment Report by HSE.S38: NOV 2023

Health Service Executive

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health Service Executive	4,256	4,596	4,666	4,698	+441	+10.4%	+102	+2.2%	+32	5,277
Consultants	40	41	48	48	+8	+19.5%	+7	+16.4%	-0	53
Registrars	73	90	96	95	+22	+29.6%	+5	+5.8%	-1	99
SHO/ Interns	36	42	38	39	+3	+8.4%	-3	-6.9%	+1	41
Medical/ Dental, other	59	57	61	55	-4	-6.2%	-2	-4.0%	-6	73
Medical & Dental	208	230	242	236	+29	+13.9%	+7	+2.9%	-6	266
Nurse/ Midwife Manager	241	266	274	276	+35	+14.3%	+10	+3.8%	+2	287
Nurse/ Midwife Specialist & AN/MP	88	137	160	165	+77	+87.6%	+28	+20.3%	+4	174
Staff Nurse/ Staff Midwife	778	789	773	784	+6	+0.7%	-5	-0.7%	+10	880
Public Health Nurse	192	187	185	187	-4	-2.2%	+0	+0.0%	+2	215
<i>Nursing/ Midwifery awaiting registration</i>	5	7	20	17	+13	+266.9%	+10	+149.0%	-2	18
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	11	+7	+175.0%	-4	-23.8%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	3	1	+1	+566.7%	-6	-80.2%	-2	3
Nursing/ Midwifery Student	9	25	34	29	+20	+229.5%	+4	+14.7%	-5	32
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	-0	-3.3%	+0	4
Nursing & Midwifery	1,310	1,408	1,430	1,445	+135	+10.3%	+36	+2.6%	+15	1,592
Therapy Professions	304	387	399	405	+102	+33.4%	+18	+4.7%	+6	459
Health Science/ Diagnostics	6	10	9	9	+2	+33.2%	-1	-11.1%	-0	9
Social Care	50	48	50	52	+2	+4.1%	+4	+7.8%	+2	55
Pharmacy	5	6	7	7	+3	+62.5%	+2	+26.9%	+1	9
Psychologists	59	74	81	80	+21	+34.9%	+6	+8.7%	-1	89
Social Workers	58	77	77	82	+23	+40.2%	+5	+6.2%	+5	89
H&SC, Other	43	66	67	71	+28	+64.0%	+5	+7.8%	+4	79
Health & Social Care Professionals	525	667	689	706	+180	+34.3%	+39	+5.8%	+17	789
Management (VIII & above)	43	58	52	53	+10	+23.8%	-4	-7.6%	+1	54
Administrative/ Supervisory (V to VII)	99	184	212	218	+119	+120.4%	+33	+18.1%	+6	227
Clerical (III & IV)	431	410	445	446	+15	+3.5%	+36	+8.8%	+1	500
Management & Administrative	573	652	709	717	+144	+25.2%	+65	+10.0%	+8	781
Support	113	94	92	88	-25	-22.4%	-7	-7.0%	-4	118
Maintenance/ Technical	63	75	76	73	+10	+15.9%	-2	-2.3%	-3	76
General Support	176	169	167	161	-15	-8.7%	-8	-4.9%	-7	194
Health Care Assistants	821	846	849	856	+35	+4.2%	+11	+1.2%	+7	929
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Care, other	144	218	204	199	+55	+37.9%	-19	-8.6%	-5	226
Patient & Client Care	1,465	1,470	1,429	1,433	-32	-2.2%	-37	-2.5%	+4	1,655

Section 38 Voluntary Agencies

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823
Consultants	2	2	2	2	+0	+0.8%	+0	+0.0%	+0	3
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	4	4	4	4	+0	+0.5%	+0	+0.0%	+0	5
Nurse/ Midwife Manager	67	65	56	56	-11	-16.6%	-9	-13.4%	+0	64
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-1	-26.3%	-1	-19.5%	+0	5
Staff Nurse/ Staff Midwife	120	127	123	123	+3	+2.6%	-4	-2.9%	+0	148
Nursing & Midwifery	192	196	183	183	-9	-4.9%	-13	-6.8%	+0	217
Therapy Professions	35	34	39	39	+4	+11.4%	+4	+12.7%	+0	48
Social Care	195	252	286	286	+90	+46.3%	+34	+13.5%	+0	346
Psychologists	14	14	15	15	+1	+8.0%	+1	+4.7%	+0	18
Social Workers	25	25	25	25	+0	+0.0%	+0	+0.7%	+0	35
H&SC, Other	16	11	13	13	-2	-15.3%	+2	+18.7%	+0	19
Health & Social Care Professionals	285	337	378	378	+93	+32.6%	+41	+12.3%	+0	466
Management (VIII & above)	13	13	14	14	+1	+5.8%	+1	+6.1%	+0	14
Administrative/ Supervisory (V to VII)	35	51	55	55	+20	+57.9%	+4	+7.9%	+0	57
Clerical (III & IV)	37	42	47	47	+10	+25.7%	+5	+12.5%	+0	57
Management & Administrative	85	105	115	115	+30	+35.9%	+10	+9.5%	+0	128
Support	45	46	45	45	+1	+1.2%	-0	-1.0%	+0	79
Maintenance/ Technical	5	4	5	5	+0	+9.2%	+1	+25.2%	+0	6
General Support	50	50	51	51	+1	+2.0%	+1	+1.3%	+0	85
Health Care Assistants	546	566	606	606	+60	+11.0%	+39	+7.0%	+0	755
Care, other	126	117	126	126	-0	0.0%	+9	+7.9%	+0	167
Patient & Client Care	672	683	732	732	+60	+8.9%	+49	+7.1%	+0	922

CHO 2 by S38 Agency: NOV 2023

Bros. of Charity Galway

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Bros. of Charity Galway	939				-939.5	-100.0%				
Consultants	2				-2.4	-100.0%				
Registrars	2				-2.0	-100.0%				
Medical & Dental	4				-4.4	-100.0%				
Nurse/ Midwife Manager	53				-52.8	-100.0%				
Nurse/ Midwife Specialist & AN/MP	4				-3.9	-100.0%				
Staff Nurse/ Staff Midwife	94				-93.7	-100.0%				
Nursing & Midwifery	150				-150.5	-100.0%				
Therapy Professions	27				-27.3	-100.0%				
Social Care	112				-112.4	-100.0%				
Psychologists	11				-10.9	-100.0%				
Social Workers	20				-19.7	-100.0%				
H&SC, Other	13				-13.3	-100.0%				
Health & Social Care Professionals	184				-183.6	-100.0%				
Management (VIII & above)	12				-11.9	-100.0%				
Administrative/ Supervisory (V to VII)	24				-24.0	-100.0%				
Clerical (III & IV)	29				-28.9	-100.0%				
Management & Administrative	65				-64.7	-100.0%				
Support	38				-38.5	-100.0%				
Maintenance/ Technical	5				-5.0	-100.0%				
General Support	43				-43.5	-100.0%				
Health Care Assistants	438				-437.7	-100.0%				
Care, other	55				-55.1	-100.0%				
Patient & Client Care	493				-492.8	-100.0%				

Bros. of Charity Roscommon

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Bros. of Charity Roscommon	349				-349.0	-100.0%				
Nurse/ Midwife Manager	15				-14.5	-100.0%				
Nurse/ Midwife Specialist & AN/MP	1				-1.0	-100.0%				
Staff Nurse/ Staff Midwife	26				-26.1	-100.0%				
Nursing & Midwifery	42				-41.6	-100.0%				
Therapy Professions	7				-7.3	-100.0%				
Social Care	83				-83.0	-100.0%				
Psychologists	3				-3.1	-100.0%				
Social Workers	6				-5.7	-100.0%				
H&SC, Other	3				-2.6	-100.0%				
Health & Social Care Professionals	102				-101.7	-100.0%				
Management (VIII & above)	1				-1.0	-100.0%				
Administrative/ Supervisory (V to VII)	11				-10.7	-100.0%				
Clerical (III & IV)	8				-8.3	-100.0%				
Management & Administrative	20				-20.0	-100.0%				
Support	6				-6.2	-100.0%				
General Support	6				-6.2	-100.0%				
Health Care Assistants	108				-108.1	-100.0%				
Care, other	71				-71.4	-100.0%				
Patient & Client Care	180				-179.5	-100.0%				

Bros. of Charity West Region

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Bros. of Charity West Region		1,376	1,463	1,463	+1,463.4		+87.5	+6.4%	+0.0	1,823
Consultants		2	2	2	+2.4		+0.0	+0.0%	+0.0	3
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical & Dental		4	4	4	+4.4		+0.0	+0.0%	+0.0	5
Nurse/ Midwife Manager		65	56	56	+56.2		-8.7	-13.4%	+0.0	64
Nurse/ Midwife Specialist & AN/MP		4	4	4	+3.6		-0.9	-19.5%	+0.0	5
Staff Nurse/ Staff Midwife		127	123	123	+122.8		-3.7	-2.9%	+0.0	148
Nursing & Midwifery		196	183	183	+182.6		-13.2	-6.8%	+0.0	217
Therapy Professions		34	39	39	+38.5		+4.4	+12.7%	+0.0	48
Social Care		252	286	286	+285.9		+34.0	+13.5%	+0.0	346
Psychologists		14	15	15	+15.1		+0.7	+4.7%	+0.0	18
Social Workers		25	25	25	+25.4		+0.2	+0.7%	+0.0	35
H&SC, Other		11	13	13	+13.4		+2.1	+18.7%	+0.0	19
Health & Social Care Professionals		337	378	378	+378.4		+41.3	+12.3%	+0.0	466
Management (VIII & above)		13	14	14	+13.7		+0.8	+6.1%	+0.0	14
Administrative/ Supervisory (V to VII)		51	55	55	+54.8		+4.0	+7.9%	+0.0	57
Clerical (III & IV)		42	47	47	+46.7		+5.2	+12.5%	+0.0	57
Management & Administrative		105	115	115	+115.1		+10.0	+9.5%	+0.0	128
Support		46	45	45	+45.2		-0.5	-1.0%	+0.0	79
Maintenance/ Technical		4	5	5	+5.5		+1.1	+25.2%	+0.0	6
General Support		50	51	51	+50.7		+0.6	+1.3%	+0.0	85
Health Care Assistants		566	606	606	+605.7		+39.5	+7.0%	+0.0	755
Care, other		117	126	126	+126.5		+9.3	+7.9%	+0.0	167
Patient & Client Care		683	732	732	+732.2		+48.8	+7.1%	+0.0	922

Employment Report by Community Health & Wellbeing NOV 2023

CHO 2 NOV 2023

Community Health & Wellbeing NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		21	33	35	+35		+14	+65.9%	+2	37
Director Nursing/Midwifery, Assistant			2	2	+2.0		2		0	2
Director of Nursing/Midwifery			1	1	+1.0		1		0	1
Nurse/ Midwife Manager			3	3	+3		+3		+0	3
Nursing & Midwifery			3	3	+3		+3		+0	3
Pharmacists			1	1	+1.0		1		0	1
Pharmacy			1	1	+1		+1		+0	1
Vaccinators			1	1	+1.0		1		0	1
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals			2	2	+2		+2		+0	2
Senior Management (VIII & GM)		1	1.97	2	+2.0		1		0.03	2
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
Middle Management (V-VII)		4	7.87	7.9	+7.9		4.9		0.03	8
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+97.5%	+0	8
General Administrative (III & IV)		0.85	4.23	4.84	+4.8		4		0.61	5
Clerical (III & IV)		1	4	5	+5		+4	+469.4%	+1	5
Management & Administrative		6	14	15	+15		+9	+152.0%	+1	15
Other Care Grades		15.38	14.17	15.49	+15.5		0.91		1.32	17
Care, other		15	14	15	+15		+0	+0.7%	+1	17
Patient & Client Care		15	14	15	+15		+0	+0.7%	+1	17



Employment Report by Mental Health NOV 2023

CHO 2 NOV 2023

Mental HealthNOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,308	1,329	1,345	1,374	+65	+5.0%	+45	+3.3%	+28	1,482
Consultants	38	37	42	42	+4	+10.6%	+5	+12.7%	0	46
Registrars	33	37	41	41	+8	+24.4%	+4	+11.8%	+0	44
SHO/ Interns	35	39	36	37	+2	+5.8%	-2	-4.9%	+1	39
Medical/ Dental, other	1	1			-1	-100.0%	-1	-100.0%		
Medical & Dental	107	114	118	120	+13	+12.3%	+6	+5.4%	+1	129
Nurse/ Midwife Manager	146	142	151	150	+4	+3.0%	+8	+5.7%	-1	154
Nurse/ Midwife Specialist & AN/MP	67	88	102	105	+38	+56.0%	+17	+19.8%	+3	109
Staff Nurse/ Staff Midwife	357	353	323	331	-26	-7.2%	-22	-6.1%	+9	358
Nursing/ Midwifery awaiting registration	5	7	20	17	+13	+266.9%	+10	+149.0%	-2	18
Pre-registration Nurse/ Midwife Intern	0	4	3	1	+1	+566.7%	-3	-80.2%	-2	3
Nursing/ Midwifery Student	5	11	23	18	+13	+274.3%	+7	+65.0%	-5	21
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing & Midwifery	577	598	602	609	+32	+5.5%	+11	+1.8%	+7	646
Therapy Professions	45	55	53	55	+10	+21.9%	+1	+1.3%	+2	60
Social Care	15	14	13	13	-2	-10.2%	-1	-4.1%	+0	14
Pharmacy	3	3	3	4	+1	+51.6%	+1	+52.8%	+1	5
Psychologists	34	37	42	41	+7	+21.9%	+4	+10.4%	-1	46
Social Workers	41	44	43	48	+7	+18.0%	+4	+9.6%	+5	53
H&SC, Other	3	3	3	15	+12	+390.7%	+12	+420.1%	+12	18
Health & Social Care Professionals	140	155	157	176	+36	+25.8%	+21	+13.8%	+19	196
Management (VIII & above)	5	3	3	3	-2	-40.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	31	+8	+33.1%	+6	+24.8%	+4	32
Clerical (III & IV)	109	98	108	111	+2	+2.0%	+14	+13.9%	+3	124
Management & Administrative	138	126	139	145	+8	+5.8%	+20	+15.7%	+7	159
Support	36	27	22	21	-15	-40.7%	-5	-19.3%	-1	24
Maintenance/ Technical	27	36	35	34	+7	+25.9%	-2	-5.3%	-1	35
General Support	63	62	57	55	-8	-12.2%	-7	-11.2%	-1	59
Health Care Assistants	215	202	200	200	-15	-6.8%	-2	-0.9%	0	211
Care, other	69	73	72	68	-1	-1.9%	-5	-6.6%	-4	82
Patient & Client Care	284	275	272	268	-16	-5.6%	-7	-2.4%	-4	293



Employment Report by Primary Care NOV 2023

CHO 2 NOV 2023

Primary Care NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,134	1,351	1,325	1,312	+179	+15.8%	-38	-2.8%	-12	1,499
Consultants	1	3	5	5	+4	+302.4%	+2	+67.7%	+0	6
Registrars	40	53	55	54	+14	+33.8%	+1	+1.7%	-2	55
SHO/ Interns	1	3	2	2	+1	+100.0%	-1	-32.9%	+0	2
Medical/ Dental, other	46	46	50	47	+2	+3.8%	+2	+4.1%	-2	61
Medical & Dental	88	104	112	108	+20	+22.8%	+4	+3.6%	-4	124
Nurse/ Midwife Manager	27	34	33	34	+7	+25.9%	+1	+2.3%	+1	37
Nurse/ Midwife Specialist & AN/MP	17	38	43	44	+27	+154.4%	+6	+15.6%	+1	49
Staff Nurse/ Staff Midwife	74	92	102	103	+29	+39.0%	+11	+11.5%	+1	124
Public Health Nurse	191	186	184	186	-5	-2.4%	+0	+0.0%	+2	214
Post-registration Nurse/ Midwife Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing/ Midwifery Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing & Midwifery	313	365	374	379	+65	+20.8%	+14	+3.8%	+5	435
Therapy Professions	226	291	269	265	+39	+17.1%	-26	-8.9%	-4	303
Health Science/ Diagnostics	6	9	8	8	+2	+33.3%	-1	-12.7%	0	8
Social Care	8	7	5	5	-4	-43.3%	-2	-27.3%	+0	5
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	24	32	27	27	+3	+11.4%	-5	-15.3%	+0	30
Social Workers	7	19	17	17	+10	+145.1%	-2	-10.0%	+0	18
H&SC, Other	40	63	59	50	+10	+24.6%	-13	-20.4%	-9	55
Health & Social Care Professionals	312	421	386	372	+60	+19.1%	-48	-11.5%	-13	420
Management (VIII & above)	33	29	22	24	-9	-28.7%	-5	-18.3%	+1	24
Administrative/ Supervisory (V to VII)	62	85	89	89	+27	+43.7%	+4	+5.2%	+0	94
Clerical (III & IV)	238	219	225	227	-11	-4.6%	+8	+3.5%	+2	258
Management & Administrative	333	332	336	339	+7	+2.0%	+7	+2.0%	+3	376
Support	21	17	19	15	-6	-29.6%	-3	-15.1%	-4	36
Maintenance/ Technical	9	11	11	11	+2	+21.6%	0	-0.5%	0	11
General Support	30	28	30	26	-4	-14.2%	-3	-9.4%	-4	47
Health Care Assistants	14	33	29	31	+17	+115.6%	-2	-6.1%	+2	33
Care, other	43	68	58	58	+15	+35.5%	-9	-13.9%	+0	64
Patient & Client Care	57	100	87	89	+32	+55.5%	-11	-11.3%	+2	97

Employment Report by Disabilities NOV 2023

CHO 2 NOV 2023

Disabilities NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,497	1,607	1,729	1,742	+245	+16.4%	+136	+8.4%	+14	2,128
Consultants	3	3	3	3	+0	+0.6%	+0	+0.0%	+0	4
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	6	6	6	6	+0	+0.3%	+0	+0.0%	+0	7
Nurse/ Midwife Manager	77	76	65	66	-12	-15.4%	-10	-13.2%	+0	74
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	0	-4.8%	-1	-13.5%	+0	7
Staff Nurse/ Staff Midwife	165	166	159	160	-6	-3.5%	-6	-3.7%	+0	193
Nursing & Midwifery	249	248	230	231	-18	-7.2%	-17	-6.9%	+0	274
Therapy Professions	41	48	77	86	+45	+108.0%	+38	+79.6%	+9	102
Social Care	222	279	318	320	+98	+44.0%	+40	+14.4%	+2	382
Psychologists	16	19	27	28	+12	+74.3%	+8	+41.8%	+0	31
Social Workers	26	27	27	26	+0	+1.5%	0	-1.1%	0	36
H&SC, Other	16	11	13	13	-2	-15.3%	+2	+18.7%	+0	19
Health & Social Care Professionals	321	385	462	473	+152	+47.4%	+88	+22.9%	+11	570
Management (VIII & above)	16	17	18	18	+2	+11.0%	+1	+4.7%	+0	18
Administrative/ Supervisory (V to VII)	40	64	73	76	+35	+87.7%	+12	+18.6%	+3	79
Clerical (III & IV)	50	54	63	62	+12	+24.7%	+8	+14.6%	-1	74
Management & Administrative	106	135	154	155	+49	+46.7%	+21	+15.3%	+1	171
Support	45	46	45	46	+2	+3.4%	+1	+1.2%	+1	80
Maintenance/ Technical	13	12	13	12	-1	-9.0%	+0	+0.0%	-1	13
General Support	58	58	58	58	+0	+0.6%	+1	+0.9%	+0	93
Health Care Assistants	623	641	674	675	+52	+8.3%	+34	+5.3%	+1	829
Care, other	134	134	143	143	+9	+7.0%	+9	+6.9%	+0	184
Patient & Client Care	757	776	817	819	+61	+8.1%	+43	+5.6%	+1	1,013



Employment Report by Older People NOV 2023

CHO 2 NOV 2023

Older People NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,606	1,582	1,589	1,590	-16	-1.0%	+7	+0.5%	+1	1,843
Medical/ Dental, other	11	10	10	7	-4	-39.6%	-3	-31.7%	-3	11
Medical & Dental	11	10	10	7	-4	-39.6%	-3	-31.7%	-3	11
Nurse/ Midwife Manager	58	74	71	71	+13	+22.9%	-2	-3.1%	+1	75
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	+10	+490.0%	+5	+69.1%	0	12
Staff Nurse/ Staff Midwife	301	305	312	312	+11	+3.8%	+8	+2.6%	+1	353
Public Health Nurse	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Nursing & Midwifery	362	386	395	397	+35	+9.6%	+10	+2.7%	+1	441
Therapy Professions	26	28	38	38	+12	+47.8%	+10	+34.9%	0	42
Health Science/ Diagnostics	1	1	1	1	+0	+31.7%	+0	+8.2%	+0	1
Pharmacy	1	1	1	1	0	-46.5%	+0	+0.0%	+0	1
Social Workers	10	13	4	4	-6	-61.2%	-9	-69.4%	+0	4
H&SC, Other			3	4	+4		+4		+1	4
Health & Social Care Professionals	37	42	47	47	+10	+25.8%	+5	+11.3%	+1	52
Management (VIII & above)	2	6	6	6	+4	+200.0%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	8	16	17	18	+10	+133.4%	+2	+13.3%	+1	19
Clerical (III & IV)	72	64	71	69	-2	-3.4%	+5	+8.2%	-2	77
Management & Administrative	81	86	94	93	+12	+14.5%	+7	+8.6%	-1	102
Support	56	51	51	51	-5	-9.7%	+0	+0.2%	0	57
Maintenance/ Technical	19	20	22	22	+3	+14.1%	+1	+6.7%	-1	23
General Support	75	71	73	72	-3	-3.7%	+1	+2.1%	-1	80
Health Care Assistants	515	536	551	556	+41	+7.9%	+20	+3.7%	+5	611
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Care, other	24	45	43	40	+16	+64.6%	-5	-10.4%	-3	46
Patient & Client Care	1,039	988	970	974	-65	-6.2%	-13	-1.4%	+4	1157

Employment Report by CHO Operations NOV 2023

CHO 2 NOV 2023

CHO Operations NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		82	108	107	+107		+26	+31.3%	0	111
Nurse/ Midwife Manager		5	6	7	+7		+2	+35.6%	+1	8
Nurse/ Midwife Specialist & AN/MP		2	1	2	+2		0	-17.8%	+1	2
Nursing & Midwifery		7	7	9	+9		+2	+21.5%	+2	10
Pharmacy		2	1	1	+1		-1	-43.2%	+0	1
Social Workers			12	12	+12		+12		+0	13
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	14	14	+14		+12	+697.7%	+0	15
Management (VIII & above)		15	15	15	+15		0	-0.7%	+0	15
Administrative/ Supervisory (V to VII)		42	52	51	+51		+9	+21.2%	-1	52
Clerical (III & IV)		16	20	19	+19		+3	+18.6%	-1	19
Management & Administrative		73	86	84	+84		+12	+16.1%	-2	86

Employment Report by Care Group (HSE Only) NOV 2023

CHO 2 NOV 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		21	33	35	+35		+14	+65.9%	+2	37
Nurse/ Midwife Manager			3	3	+3		+3		+0	3
Nursing & Midwifery			3	3	+3		+3		+0	3
Pharmacy			1	1	+1		+1		+0	1
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals			2	2	+2		+2		+0	2
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+97.5%	+0	8
Clerical (III & IV)		1	4	5	+5		+4	+469.4%	+1	5
Management & Administrative		6	14	15	+15		+9	+152.0%	+1	15
Care, other		15	14	15	+15		+0	+0.7%	+1	17
Patient & Client Care		15	14	15	+15		+0	+0.7%	+1	17



Mental Health

Mental Health HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,308	1,329	1,345	1,374	+65	+5.0%	+45	+3.3%	+28	1,482
Consultants	38	37	42	42	+4	+10.6%	+5	+12.7%	0	46
Registrars	33	37	41	41	+8	+24.4%	+4	+11.8%	+0	44
SHO/ Interns	35	39	36	37	+2	+5.8%	-2	-4.9%	+1	39
Medical/ Dental, other	1	1			-1	-100.0%	-1	-100.0%		
Medical & Dental	107	114	118	120	+13	+12.3%	+6	+5.4%	+1	129
Nurse/ Midwife Manager	146	142	151	150	+4	+3.0%	+8	+5.7%	-1	154
Nurse/ Midwife Specialist & AN/MP	67	88	102	105	+38	+56.0%	+17	+19.8%	+3	109
Staff Nurse/ Staff Midwife	357	353	323	331	-26	-7.2%	-22	-6.1%	+9	358
Nursing/ Midwifery awaiting registration	5	7	20	17	+13	+266.9%	+10	+149.0%	-2	18
Pre-registration Nurse/ Midwife Intern	0	4	3	1	+1	+566.7%	-3	-80.2%	-2	3
Nursing/ Midwifery Student	5	11	23	18	+13	+274.3%	+7	+65.0%	-5	21
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing & Midwifery	577	598	602	609	+32	+5.5%	+11	+1.8%	+7	646
Therapy Professions	45	55	53	55	+10	+21.9%	+1	+1.3%	+2	60
Social Care	15	14	13	13	-2	-10.2%	-1	-4.1%	+0	14
Pharmacy	3	3	3	4	+1	+51.6%	+1	+52.8%	+1	5
Psychologists	34	37	42	41	+7	+21.9%	+4	+10.4%	-1	46
Social Workers	41	44	43	48	+7	+18.0%	+4	+9.6%	+5	53
H&SC, Other	3	3	3	15	+12	+390.7%	+12	+420.1%	+12	18
Health & Social Care Professionals	140	155	157	176	+36	+25.8%	+21	+13.8%	+19	196
Management (VIII & above)	5	3	3	3	-2	-40.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	31	+8	+33.1%	+6	+24.8%	+4	32
Clerical (III & IV)	109	98	108	111	+2	+2.0%	+14	+13.9%	+3	124
Management & Administrative	138	126	139	145	+8	+5.8%	+20	+15.7%	+7	159
Support	36	27	22	21	-15	-40.7%	-5	-19.3%	-1	24
Maintenance/ Technical	27	36	35	34	+7	+25.9%	-2	-5.3%	-1	35
General Support	63	62	57	55	-8	-12.2%	-7	-11.2%	-1	59
Health Care Assistants	215	202	200	200	-15	-6.8%	-2	-0.9%	0	211
Care, other	69	73	72	68	-1	-1.9%	-5	-6.6%	-4	82
Patient & Client Care	284	275	272	268	-16	-5.6%	-7	-2.4%	-4	293

Primary Care

Primary Care HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,134	1,351	1,325	1,312	+179	+15.8%	-38	-2.8%	-12	1,499
Consultants	1	3	5	5	+4	+302.4%	+2	+67.7%	+0	6
Registrars	40	53	55	54	+14	+33.8%	+1	+1.7%	-2	55
SHO/ Interns	1	3	2	2	+1	+100.0%	-1	-32.9%	+0	2
Medical/ Dental, other	46	46	50	47	+2	+3.8%	+2	+4.1%	-2	61
Medical & Dental	88	104	112	108	+20	+22.8%	+4	+3.6%	-4	124
Nurse/ Midwife Manager	27	34	33	34	+7	+25.9%	+1	+2.3%	+1	37
Nurse/ Midwife Specialist & AN/MP	17	38	43	44	+27	+154.4%	+6	+15.6%	+1	49
Staff Nurse/ Staff Midwife	74	92	102	103	+29	+39.0%	+11	+11.5%	+1	124
Public Health Nurse	191	186	184	186	-5	-2.4%	+0	+0.0%	+2	214
Post-registration Nurse/ Midwife Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing/ Midwifery Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing & Midwifery	313	365	374	379	+65	+20.8%	+14	+3.8%	+5	435
Therapy Professions	226	291	269	265	+39	+17.1%	-26	-8.9%	-4	303
Health Science/ Diagnostics	6	9	8	8	+2	+33.3%	-1	-12.7%	0	8
Social Care	8	7	5	5	-4	-43.3%	-2	-27.3%	+0	5
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	24	32	27	27	+3	+11.4%	-5	-15.3%	+0	30
Social Workers	7	19	17	17	+10	+145.1%	-2	-10.0%	+0	18
H&SC, Other	40	63	59	50	+10	+24.6%	-13	-20.4%	-9	55
Health & Social Care Professionals	312	421	386	372	+60	+19.1%	-48	-11.5%	-13	420
Management (VIII & above)	33	29	22	24	-9	-28.7%	-5	-18.3%	+1	24
Administrative/ Supervisory (V to VII)	62	85	89	89	+27	+43.7%	+4	+5.2%	+0	94
Clerical (III & IV)	238	219	225	227	-11	-4.6%	+8	+3.5%	+2	258
Management & Administrative	333	332	336	339	+7	+2.0%	+7	+2.0%	+3	376
Support	21	17	19	15	-6	-29.6%	-3	-15.1%	-4	36
Maintenance/ Technical	9	11	11	11	+2	+21.6%	0	-0.5%	0	11
General Support	30	28	30	26	-4	-14.2%	-3	-9.4%	-4	47
Health Care Assistants	14	33	29	31	+17	+115.6%	-2	-6.1%	+2	33
Care, other	43	68	58	58	+15	+35.5%	-9	-13.9%	+0	64
Patient & Client Care	57	100	87	89	+32	+55.5%	-11	-11.3%	+2	97

Disabilities

Disabilities HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	209	231	265	279	+70	+33.8%	+48	+20.8%	+14	305
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	10	11	9	9	-1	-6.8%	-1	-12.4%	+0	10
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	46	39	37	37	-9	-19.3%	-2	-6.1%	+0	45
Nursing & Midwifery	57	52	48	48	-8	-15.0%	-4	-7.2%	+0	57
Therapy Professions	7	14	39	48	+41	+598.7%	+34	+245.5%	+9	54
Social Care	26	27	32	34	+7	+27.3%	+6	+22.3%	+2	36
Psychologists	2	5	12	12	+11	+590.0%	+7	+149.4%	+0	13
Social Workers	1	1	1	1	+0	+66.7%	0	-32.0%	0	1
Health & Social Care Professionals	36	48	84	95	+59	+165.6%	+47	+98.3%	+11	104
Management (VIII & above)	3	4	4	4	+1	+33.3%	+0	+0.0%	+0	4
Administrative/ Supervisory (V to VII)	6	13	19	21	+15	+267.2%	+8	+59.7%	+3	22
Clerical (III & IV)	13	12	17	15	+3	+21.5%	+3	+21.8%	-1	17
Management & Administrative	21	30	39	40	+19	+89.7%	+11	+35.8%	+1	43
Support				1	+1		+1		+1	1
Maintenance/ Technical	8	7	7	6	-2	-20.4%	-1	-14.7%	-1	7
General Support	8	7	7	7	-1	-7.9%	0	-1.3%	+0	8
Health Care Assistants	77	75	68	70	-8	-10.2%	-6	-7.5%	+1	74
Care, other	8	17	17	17	+9	+124.9%	+0	+0.1%	+0	17
Patient & Client Care	85	92	85	87	+2	+1.8%	-6	-6.1%	+1	91

Older People

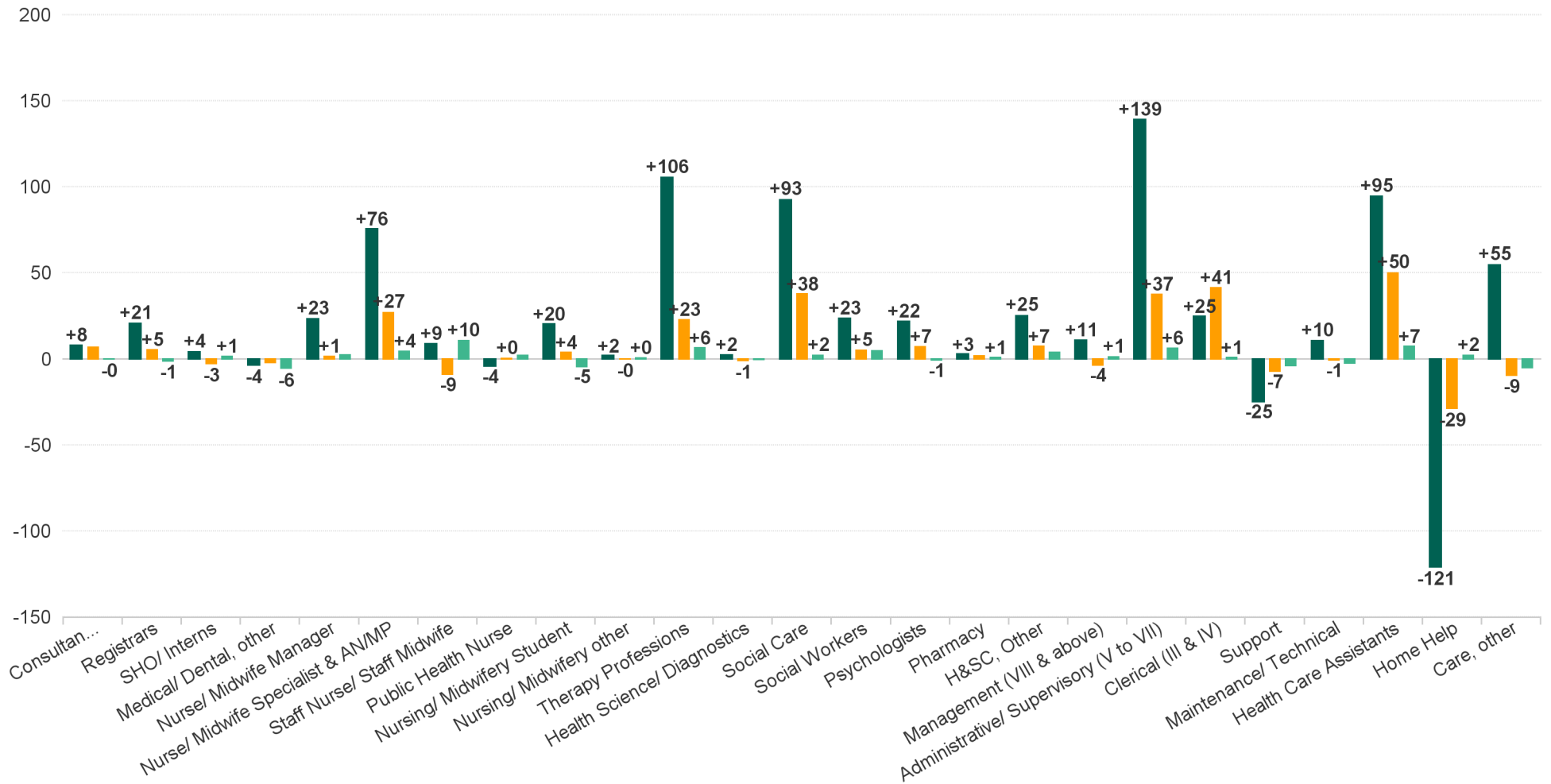
Older People HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,606	1,582	1,589	1,590	-16	-1.0%	+7	+0.5%	+1	1,843
Medical/ Dental, other	11	10	10	7	-4	-39.6%	-3	-31.7%	-3	11
Medical & Dental	11	10	10	7	-4	-39.6%	-3	-31.7%	-3	11
Nurse/ Midwife Manager	58	74	71	71	+13	+22.9%	-2	-3.1%	+1	75
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	+10	+490.0%	+5	+69.1%	0	12
Staff Nurse/ Staff Midwife	301	305	312	312	+11	+3.8%	+8	+2.6%	+1	353
Public Health Nurse	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Nursing & Midwifery	362	386	395	397	+35	+9.6%	+10	+2.7%	+1	441
Therapy Professions	26	28	38	38	+12	+47.8%	+10	+34.9%	0	42
Health Science/ Diagnostics	1	1	1	1	+0	+31.7%	+0	+8.2%	+0	1
Pharmacy	1	1	1	1	0	-46.5%	+0	+0.0%	+0	1
Social Workers	10	13	4	4	-6	-61.2%	-9	-69.4%	+0	4
H&SC, Other			3	4	+4		+4		+1	4
Health & Social Care Professionals	37	42	47	47	+10	+25.8%	+5	+11.3%	+1	52
Management (VIII & above)	2	6	6	6	+4	+200.0%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	8	16	17	18	+10	+133.4%	+2	+13.3%	+1	19
Clerical (III & IV)	72	64	71	69	-2	-3.4%	+5	+8.2%	-2	77
Management & Administrative	81	86	94	93	+12	+14.5%	+7	+8.6%	-1	102
Support	56	51	51	51	-5	-9.7%	+0	+0.2%	0	57
Maintenance/ Technical	19	20	22	22	+3	+14.1%	+1	+6.7%	-1	23
General Support	75	71	73	72	-3	-3.7%	+1	+2.1%	-1	80
Health Care Assistants	515	536	551	556	+41	+7.9%	+20	+3.7%	+5	611
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Care, other	24	45	43	40	+16	+64.6%	-5	-10.4%	-3	46
Patient & Client Care	1,039	988	970	974	-65	-6.2%	-13	-1.4%	+4	1,157

CHO Operations

CHO Operations HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		82	108	107	+107		+26	+31.3%	0	111
Nurse/ Midwife Manager		5	6	7	+7		+2	+35.6%	+1	8
Nurse/ Midwife Specialist & AN/MP		2	1	2	+2		0	-17.8%	+1	2
Nursing & Midwifery		7	7	9	+9		+2	+21.5%	+2	10
Pharmacy		2	1	1	+1		-1	-43.2%	+0	1
Social Workers			12	12	+12		+12		+0	13
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	14	14	+14		+12	+697.7%	+0	15
Management (VIII & above)		15	15	15	+15		0	-0.7%	+0	15
Administrative/ Supervisory (V to VII)		42	52	51	+51		+9	+21.2%	-1	52
Clerical (III & IV)		16	20	19	+19		+3	+18.6%	-1	19
Management & Administrative		73	86	84	+84		+12	+16.1%	-2	86

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 2 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	44	49	1:0.9	40.82%	59.18%	1:0.9	1:0.9	51.02%	24.49%	26.53%	83.67%	16.33%	90.00%	79.31%
Consultants	50	56	1:0.9	35.71%	64.29%	1:0.9	1:0.9	55.36%	21.43%	33.93%	80.36%	19.64%	90.00%	75.00%
Dentists	23	27	1:0.9	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	66.67%	33.33%	87.50%	57.89%
Other Medical	32	46	1:0.7	36.96%	63.04%	1:0.6	1:0.7	80.43%	26.09%	54.35%	45.65%	54.35%	41.18%	48.28%
Medical/ Dental, other	55	73	1:0.8	34.25%	65.75%	1:0.7	1:0.8	84.93%	27.40%	57.53%	53.42%	46.58%	56.00%	52.08%
Registrar	79	82	1:1	45.12%	54.88%	1:1	1:0.9	1.22%		1.22%	96.34%	3.66%	100.00%	93.33%
Senior Registrar	17	18	1:0.9	44.44%	55.56%	1:1	1:0.9				94.44%	5.56%	100.00%	90.00%
Registrars	96	100	1:1	45.00%	55.00%	1:1	1:0.9	1.00%		1.00%	96.00%	4.00%	100.00%	92.73%
Senior House Officer	40	42	1:1	47.62%	52.38%	1:1	1:0.9				95.24%	4.76%	100.00%	90.91%
SHO/ Interns	40	42	1:1	47.62%	52.38%	1:1	1:0.9				95.24%	4.76%	100.00%	90.91%
Medical & Dental	241	271	1:0.9	40.59%	59.41%	1:0.9	1:0.9	34.69%	11.81%	22.88%	81.18%	18.82%	88.18%	76.40%
Clinical Nurse/ Midwife Manager 1	51	57	1:0.9	8.77%	91.23%	1:1	1:0.9	94.74%	8.77%	85.96%	80.70%	19.30%	100.00%	78.85%
Clinical Nurse/ Midwife Manager 2	175	185	1:0.9	31.89%	68.11%	1:1	1:0.9	98.38%	31.89%	66.49%	91.89%	8.11%	100.00%	88.10%
Clinical Nurse/ Midwife Manager 3	35	36	1:1	30.56%	69.44%	1:1	1:1	91.67%	30.56%	61.11%	91.67%	8.33%	100.00%	88.00%
Director Nursing/Midwifery, Assistant	49	51	1:1	17.65%	82.35%	1:1	1:1	94.12%	17.65%	76.47%	84.31%	15.69%	100.00%	80.95%
Director of Nursing/Midwifery	22	22	1:1	9.09%	90.91%	1:1	1:1	100.00%	9.09%	90.91%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	332	351	1:0.9	24.50%	75.50%	1:1	1:0.9	96.58%	24.50%	72.08%	89.46%	10.54%	100.00%	86.04%
Advanced Nurse/ Midwife Practitioner	19	19	1:1	26.32%	73.68%	1:1	1:1	94.74%	26.32%	68.42%	94.74%	5.26%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	144	154	1:0.9	9.74%	90.26%	1:1	1:0.9	100.00%	9.74%	90.26%	92.21%	7.79%	100.00%	91.37%
Nurse/ Midwife Specialist & AN/MP	168	179	1:0.9	11.17%	88.83%	1:1	1:0.9	99.44%	11.17%	88.27%	92.74%	7.26%	95.00%	92.45%
Nursing Education/Clinical	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	17	18	1:1	5.56%	94.44%	1:1	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1	3	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Nursing/ Midwifery Student	29	32	1:0.9	3.13%	96.88%	1:1	1:0.9	12.50%		12.50%	100.00%		100.00%	100.00%
Public Health Nurse	187	215	1:0.9	0.47%	99.53%	1:1	1:0.9	99.07%	0.47%	98.60%	77.67%	22.33%	100.00%	77.57%
Public Health Nurse	187	215	1:0.9	0.47%	99.53%	1:1	1:0.9	99.07%	0.47%	98.60%	77.67%	22.33%	100.00%	77.57%
Staff Nurse [Intellectual Disability]	122	146	1:0.8	8.90%	91.10%	1:0.9	1:0.8	91.78%	8.22%	83.56%	50.68%	49.32%	76.92%	48.12%
Staff Nurse [Psychiatric]	342	371	1:0.9	23.45%	76.55%	1:0.9	1:0.9	87.87%	18.87%	69.00%	83.83%	16.17%	81.61%	84.51%
Staff Nurses [General/ Children's]	443	511	1:0.9	6.26%	93.74%	1:1	1:0.9	92.95%	6.07%	86.89%	62.82%	37.18%	93.75%	60.75%
Staff Nurse/ Staff Midwife	906	1,028	1:0.9	12.84%	87.16%	1:0.9	1:0.9	90.95%	10.99%	79.96%	68.68%	31.32%	84.09%	66.41%
Nursing & Midwifery	1,627	1,809	1:0.9	13.27%	86.73%	1:0.9	1:0.9	92.48%	12.16%	80.32%	76.78%	23.22%	90.83%	74.63%
Audiology	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Radiographers	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	77.78%	22.22%		77.78%
Counsellor Therapists	26	30	1:0.9	36.67%	63.33%	1:0.9	1:0.8	100.00%	36.67%	63.33%	66.67%	33.33%	81.82%	57.89%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	45	52	1:0.9	19.23%	80.77%	1:1	1:0.8	90.38%	19.23%	71.15%	80.77%	19.23%	90.00%	78.57%
Play Therapists/ Specialists	7	9	1:0.8		100.00%	1:	1:0.8	77.78%		77.78%	66.67%	33.33%		66.67%
Vaccinators	1	1	1:1	100.00%		1:1	1:					100.00%		
H&SC, Other	84	98	1:0.9	22.45%	77.55%	1:1	1:0.8	91.84%	21.43%	70.41%	73.47%	26.53%	81.82%	71.05%
Pharmacists	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	75.00%	12.50%	62.50%	50.00%	50.00%	100.00%	42.86%
Pharmacy Technicians	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Pharmacy	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	77.78%	11.11%	66.67%	44.44%	55.56%	100.00%	37.50%
Psychologists	95	107	1:0.9	14.95%	85.05%	1:1	1:0.9	98.13%	14.02%	84.11%	74.77%	25.23%	100.00%	70.33%
Social Care	338	401	1:0.8	17.71%	82.29%	1:0.9	1:0.8	86.78%	15.96%	70.82%	59.10%	40.90%	63.38%	58.18%
Social Workers	107	124	1:0.9	16.13%	83.87%	1:1	1:0.8	93.55%	13.71%	79.84%	75.00%	25.00%	100.00%	70.19%
Dietitians	31	36	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.22%	27.78%		72.22%
Occupational Therapists	149	168	1:0.9	8.33%	91.67%	1:0.9	1:0.9	94.05%	6.55%	87.50%	79.17%	20.83%	92.86%	77.92%
Orthoptists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
Physiotherapists	122	141	1:0.9	22.70%	77.30%	1:0.9	1:0.8	94.33%	21.28%	73.05%	68.79%	31.21%	90.63%	62.39%
Podiatrists & Chiropodists	23	26	1:0.9	11.54%	88.46%	1:1	1:0.9	96.15%	11.54%	84.62%	80.77%	19.23%	100.00%	78.26%
Speech & Language Therapists	116	133	1:0.9	0.75%	99.25%	1:1	1:0.9	93.23%	0.75%	92.48%	81.20%	18.80%	100.00%	81.06%
Therapy Professions	444	507	1:0.9	9.86%	90.14%	1:0.9	1:0.9	94.48%	8.88%	85.60%	76.53%	23.47%	92.00%	74.84%
Health & Social Care Professionals	1,084	1,255	1:0.9	14.34%	85.66%	1:0.9	1:0.9	91.95%	12.99%	78.96%	70.20%	29.80%	81.11%	68.37%
Middle Management (V-VII)	273	284	1:1	16.55%	83.45%	1:1	1:1	95.42%	15.85%	79.58%	90.14%	9.86%	95.74%	89.03%
Administrative/ Supervisory (V to VII)	273	284	1:1	16.55%	83.45%	1:1	1:1	95.42%	15.85%	79.58%	90.14%	9.86%	95.74%	89.03%
General Administrative (III & IV)	493	557	1:0.9	10.05%	89.95%	1:0.9	1:0.9	93.00%	8.98%	84.02%	72.53%	27.47%	82.14%	71.46%
Clerical (III & IV)	493	557	1:0.9	10.05%	89.95%	1:0.9	1:0.9	93.00%	8.98%	84.02%	72.53%	27.47%	82.14%	71.46%
Executive Management	13	13	1:1	69.23%	30.77%	1:1	1:1	84.62%	53.85%	30.77%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	54	55	1:1	40.00%	60.00%	1:1	1:1	90.91%	36.36%	54.55%	96.36%	3.64%	95.45%	96.97%
Management (VIII & above)	67	68	1:1	45.59%	54.41%	1:1	1:1	89.71%	39.71%	50.00%	97.06%	2.94%	96.77%	97.30%
Management & Administrative	832	909	1:0.9	14.74%	85.26%	1:0.9	1:0.9	93.51%	13.42%	80.09%	79.87%	20.13%	90.30%	78.06%
Maintenance	76	80	1:1	98.75%	1.25%	1:1	1:1	100.00%	98.75%	1.25%	95.00%	5.00%	94.94%	100.00%
Technical Services	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Maintenance/ Technical	78	82	1:1	98.78%	1.22%	1:1	1:1	98.78%	97.56%	1.22%	95.12%	4.88%	95.06%	100.00%
Catering	29	32	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	68.75%	31.25%	100.00%	58.33%
Household Services	56	88	1:0.6	18.18%	81.82%	1:0.6	1:0.6	89.77%	13.64%	76.14%	29.55%	70.45%	37.50%	27.78%
Other Support	39	68	1:0.6	75.00%	25.00%	1:0.7	1:0.2	64.71%	60.29%	4.41%	25.00%	75.00%	29.41%	11.76%
Portering	9	9	1:1	88.89%	11.11%	1:1	1:1	100.00%	88.89%	11.11%	100.00%		100.00%	100.00%
Support	133	197	1:0.7	42.13%	57.87%	1:0.7	1:0.6	83.25%	35.03%	48.22%	37.56%	62.44%	44.58%	32.46%
General Support	211	279	1:0.8	58.78%	41.22%	1:0.8	1:0.6	87.81%	53.41%	34.41%	54.48%	45.52%	69.51%	33.04%
Home Care Services	42	48	1:0.9	22.92%	77.08%	1:0.9	1:0.9	97.92%	20.83%	77.08%	85.42%	14.58%	81.82%	86.49%
Other Care Grades	118	130	1:0.9	32.31%	67.69%	1:0.9	1:0.9	95.38%	31.54%	63.85%	80.77%	19.23%	78.57%	81.82%
Pastoral Care	6	8	1:0.7	87.50%	12.50%	1:0.7	1:1	25.00%	25.00%		62.50%	37.50%	57.14%	100.00%
Workshop Services	159	207	1:0.8	32.37%	67.63%	1:0.9	1:0.7	85.02%	28.02%	57.00%	46.38%	53.62%	65.67%	37.14%
Care, other	325	393	1:0.8	32.32%	67.68%	1:0.9	1:0.8	88.80%	28.24%	60.56%	62.85%	37.15%	70.87%	59.02%
Attendant/ Aide	187	210	1:0.9	27.14%	72.86%	1:0.9	1:0.9	89.05%	23.81%	65.24%	70.95%	29.05%	85.96%	65.36%
Health Care Assistant/ Care Assistant	1,246	1,443	1:0.9	27.10%	72.90%	1:0.9	1:0.8	83.44%	22.25%	61.19%	53.43%	46.57%	64.45%	49.33%
Health & Social Care Assistants	29	31	1:0.9	22.58%	77.42%	1:1	1:0.9	61.29%	12.90%	48.39%	90.32%	9.68%	100.00%	87.50%
Health Care Assistants	1,462	1,684	1:0.9	27.02%	72.98%	1:0.9	1:0.9	83.73%	22.27%	61.46%	56.29%	43.71%	67.69%	52.07%
Home Helps	378	500	1:0.8	2.60%	97.40%	1:0.9	1:0.8	98.00%	2.60%	95.40%	10.80%	89.20%	7.69%	10.88%
Home Help	378	500	1:0.8	2.60%	97.40%	1:0.9	1:0.8	98.00%	2.60%	95.40%	10.80%	89.20%	7.69%	10.88%
Patient & Client Care	2,165	2,577	1:0.8	23.09%	76.91%	1:0.9	1:0.8	87.27%	19.36%	67.91%	48.47%	51.53%	67.06%	42.89%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 2 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
Disabilities	1,742	2,128	1:0.8	23.36%	76.64%	1:0.8	1:0.8	82.52%	18.94%	63.58%	49.48%	50.52%	53.32%	48.31%
Mental Health	1,374	1,482	1:0.9	28.74%	71.26%	1:1	1:0.9	86.10%	23.28%	62.82%	85.63%	14.37%	91.78%	83.14%
Older People	1,590	1,843	1:0.9	14.60%	85.40%	1:0.9	1:0.8	96.80%	13.89%	82.91%	55.45%	44.55%	86.62%	50.13%
Primary Care	1,312	1,499	1:0.9	13.81%	86.19%	1:0.9	1:0.9	88.06%	10.74%	77.32%	75.92%	24.08%	88.41%	73.92%
CHO Operations	107	111	1:1	16.22%	83.78%	1:1	1:1	91.89%	13.51%	78.38%	94.59%	5.41%	100.00%	93.55%
Community Health & Wellbeing	35	37	1:1	16.22%	83.78%	1:1	1:0.9	72.97%	13.51%	59.46%	81.08%	18.92%	83.33%	80.65%



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Consultant Medicine	1	3	5	5	+4	+403.0%	+2	+67.7%	+0	6
Consultant Psychiatry	40	39	44	44	+4	+10.1%	+5	+11.9%	0	49
Consultant Surgery	0				0	-100.0%				
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	42	43	50	50	+8	+18.5%	+7	+15.5%	0	56
Registrar	58	75	80	79	+21	+35.9%	+4	+5.9%	-1	82
Senior Registrar	17	16	17	17	0	-1.6%	+1	+5.1%	-1	18
Registrars	75	91	97	96	+21	+27.4%	+5	+5.8%	-1	100
Senior House Officer	36	43	39	40	+4	+11.2%	-3	-6.8%	+1	42
SHO/ Interns	36	43	39	40	+4	+11.2%	-3	-6.8%	+1	42
Dentists	21	23	23	23	+2	+9.6%	+0	+0.1%	+0	27
Other Medical	38	34	37	32	-6	-15.2%	-2	-6.7%	-6	46
Medical/ Dental, other	59	57	61	55	-4	-6.2%	-2	-4.0%	-6	73
Medical & Dental	212	234	246	241	+28.8	+13.6%	+10.7	+2.9%	-5.59	+271
Clinical Nurse/ Midwife Manager 1	47	51	49	51	+4	+8.6%	0	-0.6%	+2	57
Clinical Nurse/ Midwife Manager 2	169	165	174	175	+6	+3.5%	+10	+5.8%	+1	185
Clinical Nurse/ Midwife Manager 3	25	42	34	35	+10	+39.9%	-7	-17.5%	+1	36
Director Nursing/Midwifery, Assistant	45	47	50	49	+5	+10.6%	+2	+4.9%	-1	51
Director of Nursing/Midwifery	23	25	23	22	-1	-5.2%	-3	-11.1%	-1	22
Nurse/ Midwife Manager	309	331	330	332	+23	+7.5%	+1	+0.4%	+2	351
Adv. Nurse/ Midwife, Candidate	5	6	7	6	+1	+19.4%	+0	+1.9%	-1	6
Advanced Nurse/ Midwife Practitioner	4	16	18	19	+15	+363.0%	+3	+15.9%	+1	19
Clinical Nurse/ Midwife Specialist	84	119	139	144	+60	+71.9%	+24	+20.3%	+5	154
Nurse/ Midwife Specialist & AN/MP	93	141	164	168	+76	+81.6%	+27	+19.0%	+4	179
Staff Midwives			1						-1	
Staff Nurse [Intellectual Disability]	90	124	121	122	+32	+35.8%	-2	-1.9%	+0	146
Staff Nurse [Psychiatric]	371	366	333	342	-30	-8.0%	-24	-6.6%	+8	371
Staff Nurses [General/ Children's]	437	426	441	443	+6	+1.4%	+17	+4.1%	+2	511
Staff Nurse/ Staff Midwife	898	916	896	906	+9	+1.0%	-9	-1.0%	+10	1,028
Public Health Nurse	192	187	185	187	-4	-2.2%	+0	+0.0%	+2	215
Public Health Nurse	192	187	185	187	-4	-2.2%	+0	+0.0%	+2	215
Nursing/ Midwifery awaiting registration	5	7	20	17	+13	+266.9%	+10	+149.0%	-2	18
Post-registration Nurse/ Midwife Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Pre-registration Nurse/ Midwife Intern	0	4	3	1	+1	+566.7%	-3	-80.2%	-2	3
Nursing/ Midwifery Student	9	25	34	29	+20	+229.5%	+4	+14.7%	-5	32
Nursing Education/Clinical	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+93.5%	0	-3.3%	+0	4
Nursing & Midwifery	1,502	1,604	1,612	1,627	+125.6	+8.4%	+23.2	+1.4%	14.84	+1,809
Dietitians	20	33	31	31	+11	+58.3%	-2	-5.7%	+0	36
Occupational Therapists	117	146	146	149	+32	+27.5%	+3	+2.3%	+3	168
Orthoptists	2	4	3	3	+1	+87.5%	-1	-24.8%	+0	3
Physiotherapists	89	109	122	122	+33	+36.9%	+13	+11.9%	-1	141
Podiatrists & Chiropodists	7	20	23	23	+16	+231.9%	+4	+19.0%	+0	26

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Speech & Language Therapists	105	111	112	116	+12	+11.1%	+5	+5.0%	+4	133
Therapy Professions	338	421	438	444	+106	+31.2%	+23	+5.4%	+6	507
Audiology	5	8	8	8	+3	+60.7%	0	-1.8%	0	8
Clinical Engineering	1	1			-1	-100.0%	-1	-100.0%		
Radiographers	1	1	1	1	+0	+31.7%	+0	+8.2%	+0	1
Health Science/ Diagnostics	6	10	9	9	+2	+33.2%	-1	-11.1%	0	9
Social Care	245	300	318	320	+75	+30.4%	+20	+6.6%	+2	383
Other Health & Social Care			18	18	+18		+18		+0	18
Social Care	245	300	336	338	+93	+37.7%	+38	+12.6%	+2	401
Pharmacists	4	5	6	7	+3	+69.8%	+2	+31.1%	+1	8
Pharmacy Technicians	1	1	1	1	+0	+19.7%	+0	+0.0%	+0	1
Pharmacy	5	6	7	7	+3	+62.5%	+2	+26.9%	+1	9
Psychologists	73	88	96	95	+22	+29.8%	+7	+8.1%	-1	107
Psychologists	73	88	96	95	+22	+29.8%	+7	+8.1%	-1	107
Social Workers	84	102	103	107	+23	+28.0%	+5	+4.9%	+5	124
Social Workers	84	102	103	107	+23	+28.0%	+5	+4.9%	+5	124
Other Health & Social Care	40	37	42	45	+5	+13.2%	+8	+20.3%	+3	52
Counsellor Therapists	11	22	25	26	+15	+133.1%	+4	+15.8%	+1	30
Dental Hygienists	4	5	5	5	+0	+8.1%	0	-0.6%	+0	6
Play Therapists/ Specialists	4	2	7	7	+4	+103.3%	+6	+386.7%	+0	9
Vaccinators		11	1	1	+1		-10	-90.6%	+0	1
H&SC, Other	59	77	80	84	+25	+42.7%	+7	+9.4%	+4	98
Health & Social Care Professionals	811	1,004	1,067	1,084	+273.5	+33.7%	+75.3	+8.0%	16.83	+1,255
Executive Management	10	13	13	13	+3	+27.1%	+0	+0.2%	+0	13
Senior Management (VIII & GM)	46	57	53	54	+8	+18.0%	-4	-6.3%	+1	55
Management (VIII & above)	56	70	66	67	+11	+19.7%	-4	-5.1%	+1	68
Middle Management (V-VII)	133	235	267	273	+140	+105.7%	+37	+15.9%	+6	284
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	134	235	267	273	+139	+104.2%	+37	+15.9%	+6	284
General Administrative (III & IV)	468	451	492	493	+25	+5.3%	+41	+9.1%	+1	557
Clerical (III & IV)	468	451	492	493	+25	+5.3%	+41	+9.1%	+1	557
Management & Administrative	657	757	824	832	+174.8	+26.6%	+37.4	+9.9%	8.11	+909
Catering	40	33	29	29	-11	-26.5%	-3	-10.4%	0	32
Household Services	63	58	60	56	-7	-10.8%	-2	-2.8%	-4	88
Other Support	39	38	38	39	-1	-1.8%	+1	+2.4%	+0	68
Portering	16	12	10	9	-7	-42.7%	-3	-25.2%	-1	9
Support	158	140	137	133	-25	-15.7%	-7	-5.1%	-4	197
Maintenance	68	78	79	76	+8	+12.4%	-2	-2.1%	-3	80
Technical Services		1	2	2	+2		+1	+100.0%	+0	2
Maintenance/ Technical	68	79	81	78	+10	+15.4%	-1	-0.8%	-3	82
General Support	226	219	218	211	-14.4	-6.4%	+1.4	-3.5%	-6.61	+279
Attendant/ Aide	437	237	189	187	-250	-57.3%	-50	-21.1%	-3	210
Health & Social Care Assistants	14	23	27	29	+15	+109.8%	+5	+22.7%	+2	31
Health Care Assistant/ Care Assistant	916	1,152	1,238	1,246	+330	+36.0%	+95	+8.2%	+8	1,443
Health Care Assistants	1,367	1,412	1,454	1,462	+95	+6.9%	+50	+3.5%	+7	1,684
Home Helps	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500
Home Help	499	407	376	378	-121	-24.2%	-29	-7.0%	+2	500

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.1%	+189	+3.2%	+32	7,100
Home Care Services	29	47	45	42	+13	+42.9%	-5	-11.0%	-3	48
Other Care Grades	63	122	117	118	+56	+88.8%	-4	-3.2%	+2	130
Pastoral Care	10	8	6	6	-5	-44.0%	-2	-23.8%	+0	8
Workshop Services	169	158	163	159	-9	-5.4%	+1	+0.9%	-4	207
Care, other	271	335	330	325	+55	+20.2%	-9	-2.8%	-5	393
Patient & Client Care	2,137	2,154	2,161	2,165	+28.1	+1.3%	+4.9	+0.5%	4.37	+2,577



CHO 2 Employment Report: NOV 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.2%	-0.1		-0.2	+0.1	+0.0		
Registrars	-1.4%	-1.3		+0.4	-1.7	+0.0		
SHO/ Interns	+3.5%	+1.4		+1.4	+0.0	+0.0		
Medical/ Dental, other	-9.1%	-5.5			-2.2	+0.0	-3.4	
Medical & Dental	-2.3%	-5.6		+1.5	-3.7	+0.0	-3.4	
Nurse/ Midwife Manager	+0.7%	+2.3	+0.0	-0.9	+1.4	+0.1	+0.7	+1.0
Nurse/ Midwife Specialist & AN/MP	+2.7%	+4.4		+3.2	+0.6	+0.0	-0.1	+0.6
Staff Nurse/ Staff Midwife	+1.2%	+10.5		+8.7	+0.7	+0.3	+0.7	
Public Health Nurse	+1.0%	+1.9			+1.9		+0.0	
Nursing/ Midwifery Student	-13.5%	-4.6		-4.6	+0.0			
Nursing/ Midwifery other	+10.6%	+0.4		+0.4				
Nursing & Midwifery	+0.9%	+14.8	+0.0	+6.9	+4.6	+0.4	+1.4	+1.6
Therapy Professions	+1.5%	+6.4		+2.5	-4.3	+8.6	-0.4	
Health Science/ Diagnostics	-2.9%	-0.3			-0.3		+0.0	
Social Care	+0.6%	+2.0		+0.0	+0.0	+1.9		
Pharmacy	+11.5%	+0.8	+0.0	+0.8	+0.0		+0.0	+0.0
Psychologists	-0.6%	-0.6		-0.9	+0.1	+0.2		
Social Workers	+4.6%	+4.7		+4.8	+0.0	-0.2	+0.0	+0.1



H&SC, Other	+4.8%	+3.9	+0.0	+11.9	-9.0	+0.0	+1.0	+0.0
Health & Social Care Professionals	+1.6%	+16.8	+0.0	+19.1	-13.4	+10.5	+0.6	+0.1
Management (VIII & above)	+1.9%	+1.2	+0.0	+0.0	+1.1	+0.0	+0.0	+0.1
Administrative/ Supervisory (V to VII)	+2.3%	+6.1	+0.0	+3.6	+0.2	+2.7	+0.8	-1.3
Clerical (III & IV)	+0.2%	+0.8	+0.6	+3.0	+1.7	-1.3	-2.1	-1.0
Management & Administrative	+1.0%	+8.1	+0.7	+6.6	+2.9	+1.3	-1.3	-2.1
Support	-2.9%	-4.0		-0.6	-4.2	+1.0	-0.2	
Maintenance/ Technical	-3.2%	-2.6		-0.9	-0.1	-1.0	-0.7	
General Support	-3.0%	-6.6		-1.5	-4.3	+0.0	-0.9	
Health Care Assistants	+0.5%	+7.4		-0.3	+1.6	+1.2	+4.9	
Home Help	+0.5%	+2.1					+2.1	
Care, other	-1.5%	-5.1	+1.3	-3.8	+0.1	+0.1	-2.8	
Patient & Client Care	+0.2%	+4.4	+1.3	-4.1	+1.7	+1.3	+4.2	



CHO 2 Employment Report: NOV 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.5%	+6.7		+4.7	+2.0	+0.0		
Registrars	+5.8%	+5.2		+4.4	+0.9	+0.0		
SHO/ Interns	-6.8%	-2.9		-1.9	-1.0	+0.0		
Medical/ Dental, other	-4.0%	-2.3		-1.0	+1.9	+0.0	-3.1	
Medical & Dental	+2.9%	+6.8		+6.1	+3.8	+0.0	-3.1	
Nurse/ Midwife Manager	+0.4%	+1.5	+3.0	+8.1	+0.8	-10.0	-2.3	+2.0
Nurse/ Midwife Specialist & AN/MP	+19.0%	+26.9		+17.4	+5.9	-0.9	+4.8	-0.4
Staff Nurse/ Staff Midwife	-1.0%	-9.1		-21.6	+10.6	-6.1	+7.9	
Public Health Nurse	+0.0%	+0.1			+0.1		+0.0	
Nursing/ Midwifery Student	+14.7%	+3.7		+7.2	-3.4			
Nursing/ Midwifery other	-3.3%	-0.1		-0.1				
Nursing & Midwifery	+1.4%	+23.0	+3.0	+10.9	+14.0	-17.0	+10.4	+1.6
Therapy Professions	+5.4%	+22.6		+0.7	-26.0	+38.1	+9.8	
Health Science/ Diagnostics	-11.1%	-1.1			-1.1		+0.1	
Social Care	+12.6%	+37.8		-0.6	-1.8	+40.2		
Pharmacy	+26.9%	+1.6	+1.0	+1.3	+0.0		+0.0	-0.8



Psychologists	+8.1%	+7.1		+3.9	-4.9	+8.1		
Social Workers	+4.9%	+5.0		+4.2	-1.9	-0.3	-9.1	+12.0
H&SC, Other	+9.4%	+7.3	+1.0	+11.9	-12.8	+2.1	+4.0	+1.0
Health & Social Care Professionals	+8.0%	+80.2	+2.0	+21.4	-48.4	+88.2	+4.8	+12.3
Management (VIII & above)	-5.1%	-3.6	+1.0	+0.0	-5.3	+0.8	+0.0	-0.1
Administrative/ Supervisory (V to VII)	+15.9%	+37.4	+3.9	+6.2	+4.4	+11.9	+2.1	+8.9
Clerical (III & IV)	+9.1%	+41.2	+4.0	+13.6	+7.6	+7.9	+5.2	+3.0
Management & Administrative	+9.9%	+75.0	+8.9	+19.8	+6.7	+20.6	+7.3	+11.7
Support	-5.1%	-7.1		-5.1	-2.6	+0.5	+0.1	
Maintenance/ Technical	-0.8%	-0.6		-1.9	-0.1	+0.0	+1.4	
General Support	-3.5%	-7.7		-7.0	-2.7	+0.5	+1.5	
Health Care Assistants	+3.5%	+50.0		-1.8	-2.0	+33.8	+20.0	
Home Help	-7.0%	-28.7					-28.7	
Care, other	-2.8%	-9.5	+0.1	-4.8	-9.4	+9.3	-4.7	
Patient & Client Care	+0.5%	+11.8	+0.1	-6.7	-11.4	+43.2	-13.4	



CHO 2 Employment Report: NOV 2023

Year-on-Year Summary

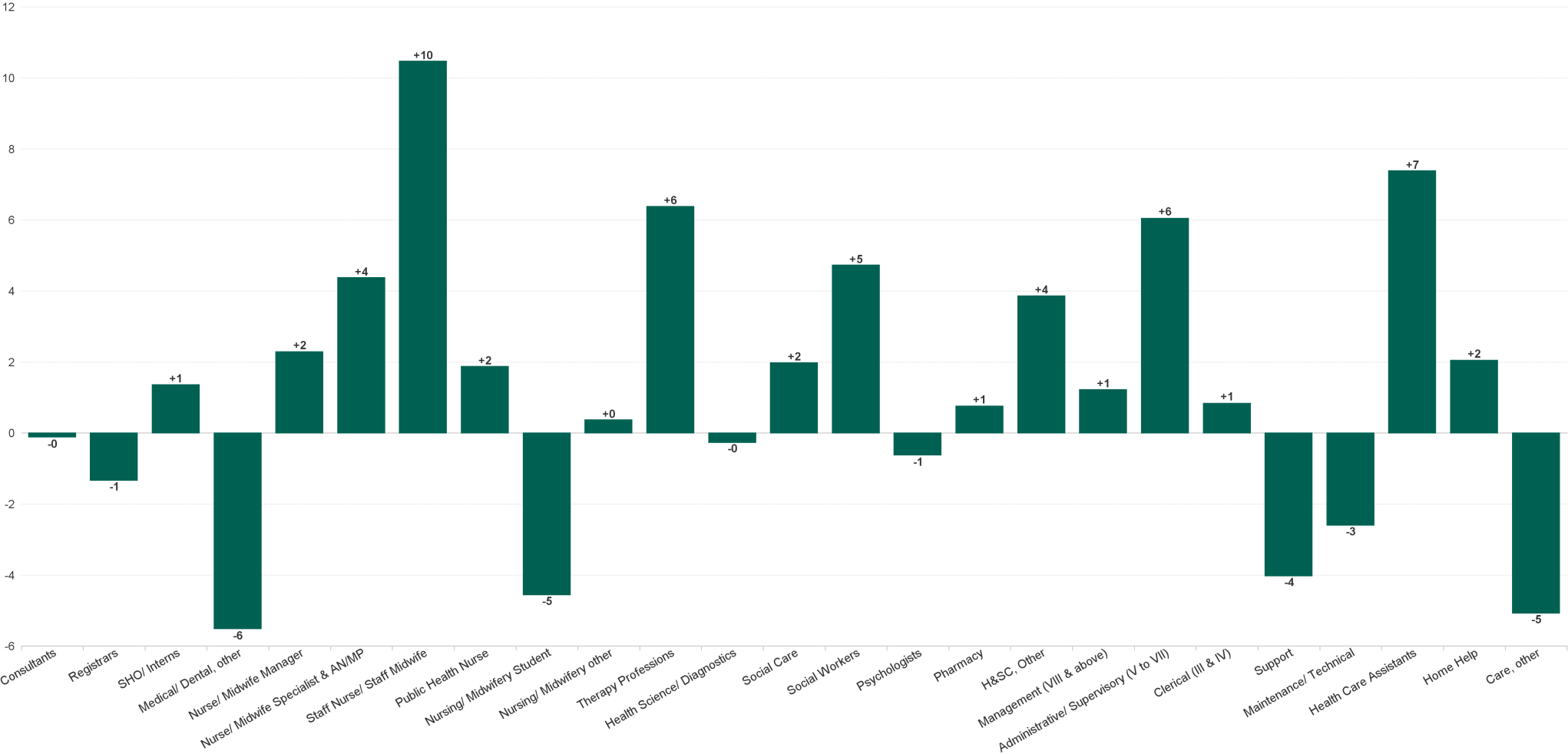
Year-on-Year Summary	% WTE change since NOV 2022	WTE change since NOV 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.5%	+6.3		+4.3	+2.0	+0.0		
Registrars	+7.7%	+6.8		+5.9	+1.0	+0.0		
SHO/ Interns	-7.9%	-3.4		-2.5	-0.9	+0.0		
Medical/ Dental, other	-2.7%	-1.5		-1.0	+2.6	+0.0	-3.1	
Medical & Dental	+3.5%	+8.2		+6.7	+4.6	+0.0	-3.1	
Nurse/ Midwife Manager	+1.2%	+4.0	+3.0	+8.0	+1.1	-12.8	+2.8	+2.0
Nurse/ Midwife Specialist & AN/MP	+18.4%	+26.2		+16.7	+5.8	-0.8	+4.9	-0.3
Staff Nurse/ Staff Midwife	-1.4%	-13.2		-22.0	+10.2	-5.2	+3.8	
Public Health Nurse	+1.7%	+3.1			+3.1		+0.0	
Nursing/ Midwifery Student	+1.6%	+0.5		+4.6	-4.2			
Nursing/ Midwifery other	-3.3%	-0.1		-0.1				
Nursing & Midwifery	+1.3%	+20.5	+3.0	+7.2	+16.0	-18.8	+11.4	+1.6
Therapy Professions	+7.4%	+30.5		+0.4	-19.1	+37.9	+11.3	
Health Science/ Diagnostics	-11.1%	-1.1			-1.1		+0.0	
Social Care	+15.7%	+45.8		-0.7	-1.8	+48.3		
Pharmacy	+47.8%	+2.4	+1.0	+1.3	+0.0		+0.0	+0.0
Psychologists	+9.5%	+8.3		+4.1	-5.2	+9.3		
Social Workers	+6.0%	+6.1		+4.2	-1.6	-0.1	-8.5	+12.0



H&SC, Other	+5.2%	+4.2	+1.0	+11.8	-15.5	+1.8	+4.0	+1.0
Health & Social Care Professionals	+9.7%	+96.2	+2.0	+21.2	-44.2	+97.3	+6.8	+13.1
Management (VIII & above)	-3.6%	-2.5	+1.0	+0.3	-4.4	+0.8	+0.0	-0.1
Administrative/ Supervisory (V to VII)	+15.5%	+36.7	+4.9	+6.8	+3.6	+11.9	+1.6	+7.9
Clerical (III & IV)	+12.7%	+55.6	+4.0	+16.2	+11.1	+10.8	+9.2	+4.3
Management & Administrative	+12.1%	+89.8	+9.9	+23.2	+10.2	+23.5	+10.8	+12.1
Support	-7.1%	-10.2		-5.1	-3.0	-2.3	+0.2	
Maintenance/ Technical	+0.8%	+0.6		-0.6	-0.0	+0.0	+1.3	
General Support	-4.3%	-9.6		-5.7	-3.1	-2.3	+1.5	
Health Care Assistants	+4.0%	+56.7		+1.8	-3.2	+32.5	+25.6	
Home Help	-4.6%	-18.4					-18.4	
Care, other	-3.4%	-11.3	+0.9	-3.0	-8.8	+4.0	-4.4	
Patient & Client Care	+1.3%	+27.0	+0.9	-1.2	-12.0	+36.5	+2.8	

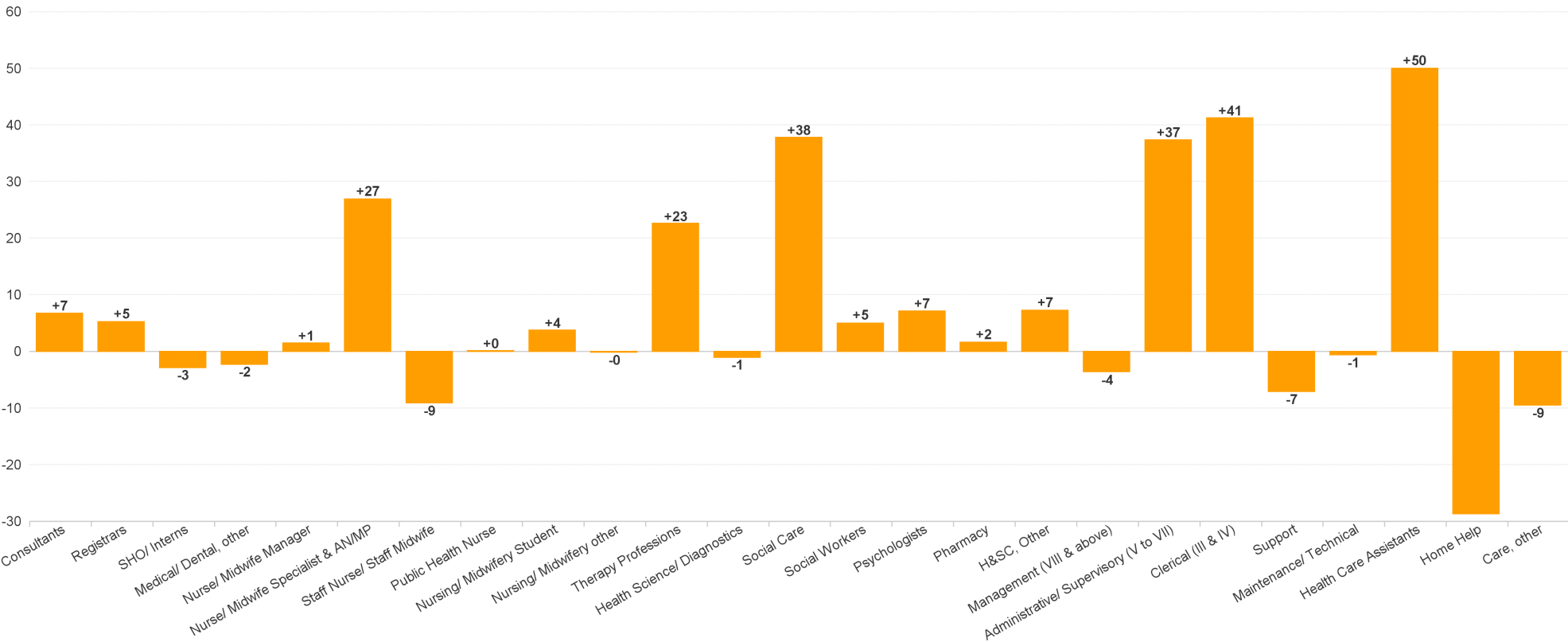


Month-on-Month Summary Chart: Change since OCT 2023



CHO 2 Employment Report: NOV 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 2 Employment Report: NOV 2023

Year-on-Year Summary Chart: Change since NOV 2022

