

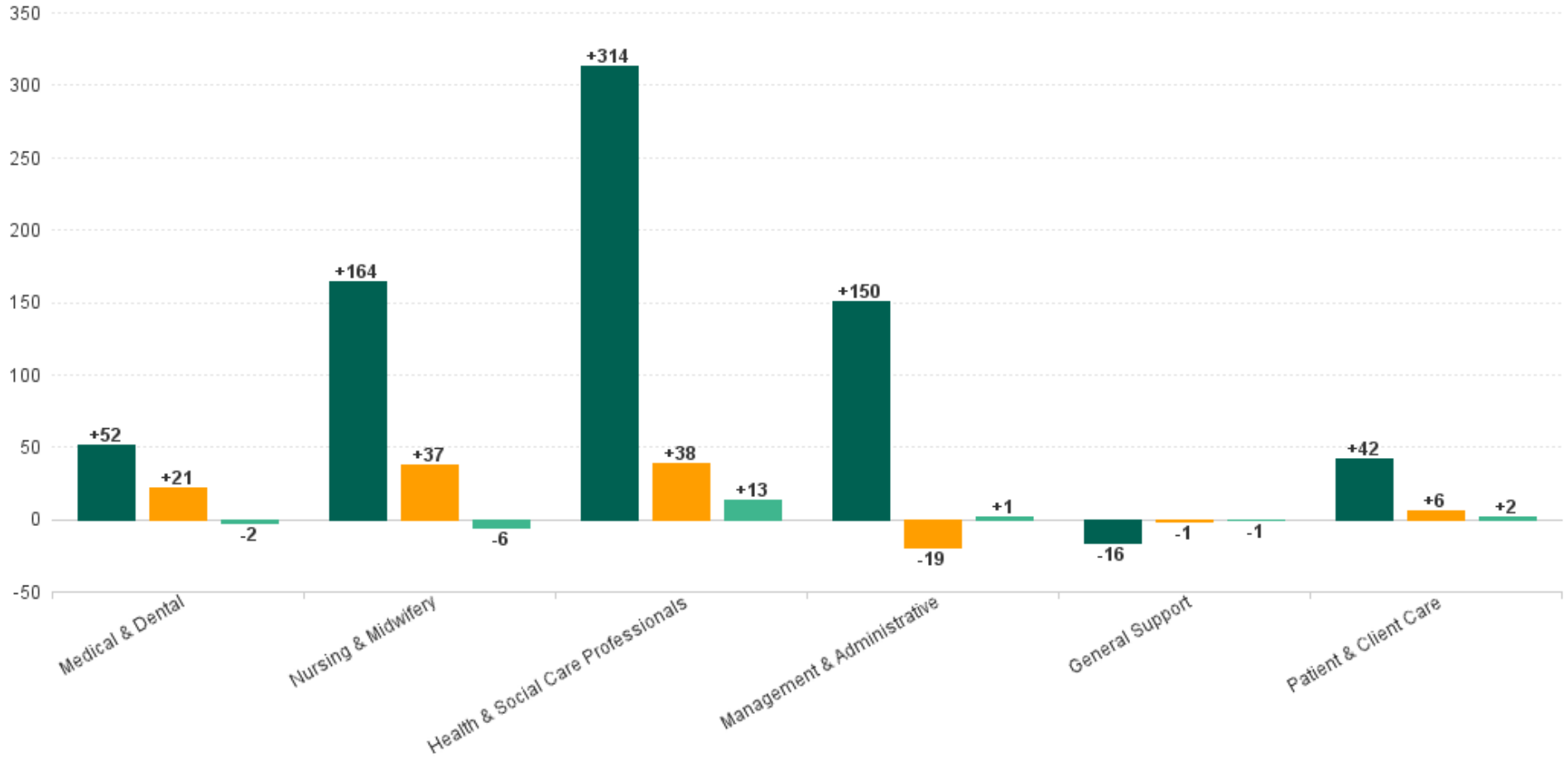
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	+4.6%	7,349
Consultants	42	43	51	51	52	+8	+1	+1	+9	+10	+19.9%	58
Registrars	75	91	96	122	119	+6	+23	-3	+29	+44	+31.5%	126
SHO/ Interns	36	43	40	40	39	-3	-1	-1	-4	+3	-9.9%	40
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.5%	72
Medical & Dental	212	234	242	266	264	+8	+21	-2	+30	+52	+12.7%	296
Nurse/ Midwife Manager	309	331	336	349	353	+6	+17	+4	+22	+44	+6.8%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	181	183	+26	+15	+1	+41	+90	+29.4%	201
Staff Nurse/ Staff Midwife	898	916	905	926	919	-11	+14	-7	+3	+21	+0.4%	1,061
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	+0.8%	224
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10.03	+4	-2	+0	-25.4%	8
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1.39	+6	-5	+6	-33.4%	11
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	2.38	-19	-2	+2	-41.2%	17
Nursing/ Midwifery Student	9	25	26	26	17	+1	-9	-9	-8	+8	-32.5%	36
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+23.3%	5
Nursing & Midwifery	1,502	1,604	1,628	1,671	1,666	+24	+37	-6	+61	+164	+3.8%	1,902
Therapy Professions	338	421	448	455	467	+27	+19	+12	+46	+128	+10.8%	538
Health Science/ Diagnostics	6	10	8	8	9	-2	+0	+1	-1	+2	-11.9%	9
Social Care	245	300	338	343	340	+38	+3	-2	+41	+95	+13.5%	400
Pharmacy	5	6	7	9	9	+1	+2	+0	+3	+5	+56.2%	13
Psychologists	73	88	92	93	94	+4	+2	+0	+5	+20	+6.1%	109
Social Workers	84	102	108	124	125	+5	+17	+1	+23	+41	+22.1%	143
H&SC, Other	59	77	86	80	81	+9	-5	+1	+4	+22	+5.1%	93
Health & Social Care Professionals	811	1,004	1,086	1,111	1,124	+82	+38	+13	+120	+314	+12.0%	1,305
Management (VIII & above)	56	70	67	64	65	-4	-1	+2	-5	+10	-7.0%	66
Administrative/ Supervisory (V to VII)	134	235	273	288	290	+38	+17	+1	+54	+156	+23.1%	303
Clerical (III & IV)	468	451	487	454	452	+36	-35	-2	+1	-16	+0.2%	525
Management & Administrative	657	757	827	806	807	+70	-19	+1	+50	+150	+6.7%	894
Support	158	140	132	130	130	-8	-2	+0	-10	-28	-7.1%	188
Maintenance/ Technical	68	79	79	80	79	0	+1	-1	+0	+11	+0.4%	82
General Support	226	219	211	210	209	-8	-1	-1	-10	-16	-4.4%	270
Health Care Assistants	1,367	1,412	1,469	1,544	1,544	+57	+76	+1	+132	+177	+9.4%	1,822
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
Care, other	271	335	329	330	334	-6	+5	+3	-1	+63	-0.4%	392
Patient & Client Care	2,137	2,154	2,173	2,178	2,179	+20	+6	+2	+25	+42	+1.2%	2,682



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



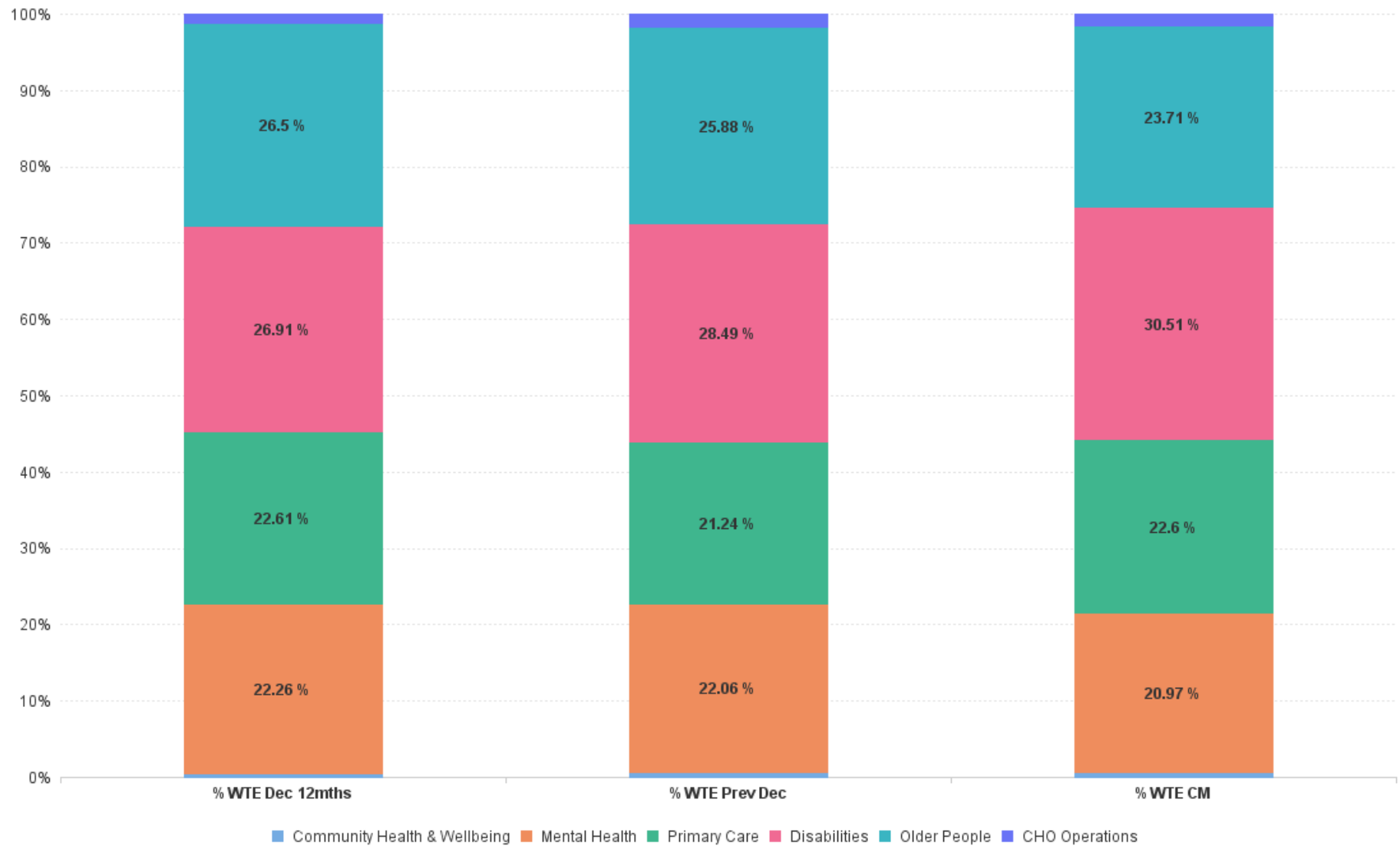
# Employment Report by Care Group : OCT 2024

CHO 2 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,243</b>	<b>6,250</b>	<b>+195</b>	<b>+82</b>	<b>+7</b>	<b>+278</b>	<b>+705</b>	<b>+4.6%</b>	<b>7,349</b>
Community Health & Wellbeing		21	34	31	32	+13	-2	+1	+11	+32	+50.4%	34
Mental Health	1,308	1,329	1,361	1,331	1,311	+31	-50	-21	-19	+2	-1.4%	1,436
Primary Care	1,134	1,351	1,310	1,393	1,412	-41	+103	+19	+62	+279	+4.6%	1,630
Disabilities	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	+18.7%	2,348
Older People	1,606	1,582	1,596	1,484	1,482	+14	-114	-2	-100	-124	-6.3%	1,791
CHO Operations		82	110	104	106	+28	-4	+2	+24	+106	+29.2%	110
<b>Community Services</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,243</b>	<b>6,250</b>	<b>+195</b>	<b>+82</b>	<b>+7</b>	<b>+278</b>	<b>+705</b>	<b>+4.6%</b>	<b>7,349</b>



## % Total by Care Group



# Employment Report by HSE/S38 : OCT 2024

CHO 2 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,243</b>	<b>6,250</b>	<b>+195</b>	<b>+82</b>	<b>+7</b>	<b>+278</b>	<b>+705</b>	<b>+4.6%</b>	<b>7,349</b>
Health Service Executive	4,256	4,596	4,704	4,501	4,506	+108	-198	+4	-90	+249	-2.0%	5,169
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,744	+87	+280	+2	+368	+455	+26.7%	2,180



# Employment Report by HSE.S38: OCT 2024

## Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,501</b>	<b>4,506</b>	<b>+108</b>	<b>-198</b>	<b>+4</b>	<b>-90</b>	<b>+249</b>	<b>-2.0%</b>	<b>5,169</b>
Consultants	40	41	49	49	50	+8	+1	+1	+9	+10	+21.0%	55
Registrars	73	90	95	114	113	+6	+18	-1	+24	+40	+26.5%	116
SHO/ Interns	36	42	39	40	39	-3	-0	-1	-3	+3	-7.7%	40
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.5%	72
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>238</b>	<b>255</b>	<b>256</b>	<b>+8</b>	<b>+18</b>	<b>+0</b>	<b>+26</b>	<b>+48</b>	<b>+11.3%</b>	<b>283</b>
Nurse/ Midwife Manager	241	266	280	276	279	+14	-1	+3	+13	+37	+4.9%	293
Nurse/ Midwife Specialist & AN/MP	88	137	164	161	162	+27	-1	+1	+25	+75	+18.6%	176
Staff Nurse/ Staff Midwife	778	789	782	756	750	-7	-32	-6	-39	-28	-4.9%	857
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	+0.8%	224
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1	+6	-5	+6	-0.33	11
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	+2	-19	-2	+2	-0.41	17
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10	+4	-2	+0	-0.25	8
Nursing/ Midwifery Student	9	25	26	26	17	+1	-9	-9	-8	+8	-32.5%	36
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.3%	5
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,408</b>	<b>1,445</b>	<b>1,408</b>	<b>1,402</b>	<b>+37</b>	<b>-44</b>	<b>-6</b>	<b>-6</b>	<b>+92</b>	<b>-0.5%</b>	<b>1,591</b>
Dietitians	20	33	29	34	35	-4	+6	+1	+2	+16	0.07	39
Occupational Therapists	107	135	139	132	131	+4	-8	-1	-4	+24	-0.03	150
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
Physiotherapists	78	100	113	112	114	+13	+1	+2	+14	+36	0.14	132
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	-1	+4	+17	0.23	27
Speech & Language Therapists	90	96	102	103	110	+6	+8	+7	+14	+19	0.14	124
Therapy Professions	304	387	409	408	416	+22	+7	+8	+29	+112	+7.5%	474
Health Science/ Diagnostics	6	10	8	8	9	-2	+0	+1	-1	+2	-11.9%	9
Social Care	50	48	52	58	57	+4	+5	-1	+9	+7	+18.0%	61
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.9%	8
Psychologists	59	74	77	76	76	+3	-1	+0	+3	+17	+3.7%	88
Social Workers	58	77	82	88	89	+5	+7	+1	+12	+30	+15.3%	97
H&SC, Other	43	66	72	66	67	+7	-5	+1	+2	+24	+2.6%	75
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>708</b>	<b>710</b>	<b>720</b>	<b>+41</b>	<b>+12</b>	<b>+10</b>	<b>+53</b>	<b>+194</b>	<b>+7.9%</b>	<b>812</b>
Management (VIII & above)	43	58	53	47	47	-4	-6	+1	-10	+5	-17.5%	48
Administrative/ Supervisory (V to VII)	99	184	218	221	223	+34	+5	+2	+39	+124	+20.9%	233
Clerical (III & IV)	431	410	440	396	395	+31	-45	-1	-15	-36	-3.6%	451
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>712</b>	<b>664</b>	<b>665</b>	<b>+60</b>	<b>-46</b>	<b>+2</b>	<b>+14</b>	<b>+93</b>	<b>+2.1%</b>	<b>732</b>
Support	113	94	87	75	74	-7	-13	-1	-20	-39	-21.3%	88
Maintenance/ Technical	63	75	73	72	70	-2	-3	-1	-4	+7	-5.7%	73
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>160</b>	<b>147</b>	<b>145</b>	<b>-9</b>	<b>-15</b>	<b>-2</b>	<b>-24</b>	<b>-31</b>	<b>-14.4%</b>	<b>161</b>
Health Care Assistants	821	846	863	826	827	+17	-36	+1	-19	+5	-2.3%	908
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
Care, other	144	218	203	189	190	-15	-12	+2	-27	+46	-12.5%	214
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,470</b>	<b>1,441</b>	<b>1,318</b>	<b>1,318</b>	<b>-29</b>	<b>-123</b>	<b>+0</b>	<b>-152</b>	<b>-147</b>	<b>-10.3%</b>	<b>1,590</b>



## Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,742</b>	<b>1,744</b>	<b>+87</b>	<b>+280</b>	<b>+2</b>	<b>+368</b>	<b>+455</b>	<b>+26.7%</b>	<b>2,180</b>
Consultants	2	2	2	3	2	+0	+0	-0	+0	+0	+0.0%	3
Registrars	2	1	1	8	6	+0	+5	-2	+5	+4	+477.6%	10
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>11</b>	<b>8</b>	<b>+0</b>	<b>+4</b>	<b>-2</b>	<b>+4</b>	<b>+4</b>	<b>+85.4%</b>	<b>13</b>
Nurse/ Midwife Manager	67	65	56	73	74	-9	+18	+1	+9	+7	+14.6%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	20	21	-1	+17	+0	+16	+16	+360.4%	25
Staff Nurse/ Staff Midwife	120	127	123	170	169	-4	+46	-1	+42	+49	+33.4%	204
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>196</b>	<b>183</b>	<b>264</b>	<b>264</b>	<b>-13</b>	<b>+81</b>	<b>-0</b>	<b>+68</b>	<b>+72</b>	<b>+34.6%</b>	<b>311</b>
Occupational Therapists	9	11	14	19	21	+3	+7	+2	+10	+11	0.94	24
Physiotherapists	11	9	9	14	14	+1	+4	+0	+5	+3	0.55	19
Speech & Language Therapists	14	15	15	15	16	+1	+1	+2	+2	+2	0.12	21
Therapy Professions	35	34	39	48	51	+4	+12	+3	+17	+16	+48.8%	64
Social Care	195	252	286	285	284	+34	-2	-1	+32	+88	+12.7%	339
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Psychologists	14	14	15	17	17	+1	+2	+0	+3	+3	+18.6%	21
Social Workers	25	25	25	35	36	+0	+11	+1	+11	+11	+43.0%	46
H&SC, Other	16	11	13	13	14	+2	+0	+0	+2	-2	+19.5%	18
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>337</b>	<b>378</b>	<b>402</b>	<b>404</b>	<b>+41</b>	<b>+26</b>	<b>+3</b>	<b>+67</b>	<b>+119</b>	<b>+20.0%</b>	<b>493</b>
Management (VIII & above)	13	13	14	17	18	+1	+4	+1	+5	+5	+40.0%	18
Administrative/ Supervisory (V to VII)	35	51	55	67	67	+4	+12	-1	+16	+32	+31.2%	70
Clerical (III & IV)	37	42	47	58	57	+5	+11	-1	+16	+20	+38.1%	74
<b>Management &amp; Administrative</b>	<b>85</b>	<b>105</b>	<b>115</b>	<b>143</b>	<b>142</b>	<b>+10</b>	<b>+27</b>	<b>-1</b>	<b>+37</b>	<b>+57</b>	<b>+35.0%</b>	<b>162</b>
Support	45	46	45	54	56	-0	+11	+1	+10	+11	+22.1%	100
Maintenance/ Technical	5	4	5	9	9	+1	+3	-0	+5	+4	+104.6%	9
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>63</b>	<b>65</b>	<b>+1</b>	<b>+14</b>	<b>+1</b>	<b>+15</b>	<b>+15</b>	<b>+29.3%</b>	<b>109</b>
Health Care Assistants	546	566	606	718	718	+39	+112	-0	+152	+172	+26.8%	914
Care, other	126	117	126	142	143	+9	+17	+1	+26	+17	+22.2%	178
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>683</b>	<b>732</b>	<b>860</b>	<b>861</b>	<b>+49</b>	<b>+129</b>	<b>+1</b>	<b>+178</b>	<b>+189</b>	<b>+26.0%</b>	<b>1,092</b>

## CHO 2 by S38 Agency: OCT 2024

### Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Bros. of Charity Galway</b>	<b>939</b>									<b>-939.5</b>	<b>-100.0%</b>	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

### Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Bros. of Charity Roscommon</b>	<b>349</b>									<b>-349.0</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	



Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bros. of Charity West Region		1,376	1,463	1,586	1,586	87.45	122.9	0.75	+210.4	+1,586.3	+15.3%	1,990
Consultants		2	2	3	2	+0	+0	-0	+0	+2	+0.0%	3
Registrars		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical & Dental		4	4	5	4	+0	+0	-0	+0	+4	+0.0%	5
Nurse/ Midwife Manager		65	56	61	61	-9	+5	-0	-4	+61	-6.0%	68
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-1	-0	-1	+3	-32.7%	4
Staff Nurse/ Staff Midwife		127	123	133	133	-4	+10	-0	+6	+133	+5.0%	163
Nursing & Midwifery		196	183	198	197	-13	+14	-1	+1	+197	+0.5%	235
Therapy Professions		34	39	38	39	+4	+1	+1	+5	+39	+15.6%	49
Social Care		252	286	285	284	+34	-2	-1	+32	+284	+12.7%	339
Psychologists		14	15	17	17	+1	+2	+0	+3	+17	+18.6%	21
Social Workers		25	25	25	26	+0	+1	+1	+1	+26	+3.5%	35
H&SC, Other		11	13	13	14	+2	+0	+0	+2	+14	+19.5%	18
Health & Social Care Professionals		337	378	380	380	+41	+2	+1	+43	+380	+12.8%	462
Management (VIII & above)		13	14	13	14	+1	+0	+1	+1	+14	+8.9%	14
Administrative/ Supervisory (V to VII)		51	55	58	61	+4	+6	+2	+10	+61	+19.5%	64
Clerical (III & IV)		42	47	42	43	+5	-4	+1	+1	+43	+3.5%	54
Management & Administrative		105	115	114	118	+10	+3	+4	+13	+118	+11.9%	132
Support		46	45	52	52	-0	+7	+0	+6	+52	+13.6%	96
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	59	59	+1	+8	+0	+9	+59	+17.6%	103
Health Care Assistants		566	606	693	688	+39	+82	-4	+122	+688	+21.5%	878
Care, other		117	126	139	140	+9	+14	+1	+23	+140	+19.7%	175
Patient & Client Care		683	732	831	828	+49	+96	-3	+145	+828	+21.2%	1,053

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Galway Hospice Foundation				156	158		157.55	1.42	+157.6	+157.6	-100.0%	190
Registrars				6	4		+4	-2	+4	+4	-100.0%	8
Medical & Dental				6	4		+4	-2	+4	+4	-100.0%	8
Nurse/ Midwife Manager				12	13		+13	+1	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				17	18		+18	+1	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				37	36		+36	-1	+36	+36	-100.0%	41
Nursing & Midwifery				66	67		+67	+1	+67	+67	-100.0%	76
Therapy Professions				9	11		+11	+2	+11	+11	-100.0%	15
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Social Workers				10	10		+10	+0	+10	+10	-100.0%	11
Health & Social Care Professionals				22	24		+24	+2	+24	+24	-100.0%	31
Management (VIII & above)				4	4		+4	+0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				9	6		+6	-3	+6	+6	-100.0%	6
Clerical (III & IV)				16	14		+14	-2	+14	+14	-100.0%	20
Management & Administrative				29	24		+24	-5	+24	+24	-100.0%	30
Support				3	4		+4	+1	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	-0	+2	+2	-100.0%	2
General Support				5	6		+6	+1	+6	+6	-100.0%	6
Health Care Assistants				25	30		+30	+4	+30	+30	-100.0%	36
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				28	33		+33	+4	+33	+33	-100.0%	39

CHO 2 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		21	34	31	32	+13	-2	+1	+11	+32	+50.4%	34
Nurse/ Midwife Manager			3	3	2	+3	-1	-1	+2	+2	-100.0%	2
Nursing & Midwifery			3	3	2	+3	-1	-1	+2	+2	-100.0%	2
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	0	0	+1	+2	+99.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	8	+4	0	0	+4	+8	+96.8%	8
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	14	14	+8	0	0	+8	+14	+134.2%	14
Care, other		15	15	15	16	0	+1	+1	+1	+16	+5.6%	18
Patient & Client Care		15	15	15	16	0	+1	+1	+1	+16	+5.6%	18

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,308	1,329	1,361	1,331	1,311	+31	-50	-21	-19	+2	-1.4%	1,436
Consultants	38	37	43	44	45	+6	+2	+1	+8	+7	+20.9%	49
Registrars	33	37	42	45	45	+5	+3	0	+8	+11	+21.0%	46
SHO/ Interns	35	39	37	38	37	-2	0	-1	-2	+2	-5.8%	38
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	126	+8	+4	-1	+12	+19	+10.7%	133
Nurse/ Midwife Manager	146	142	151	143	145	+8	-6	+1	+3	-1	+1.9%	150
Nurse/ Midwife Specialist & AN/MP	67	88	105	103	103	+18	-3	0	+15	+35	+17.0%	109
Staff Nurse/ Staff Midwife	357	353	326	323	322	-27	-4	-1	-31	-36	-8.9%	349
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10	+4	-2	+0	-25.4%	8
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	+2	-19	-2	+2	-41.2%	17
Nursing/ Midwifery Student	5	11	15	22	8	+4	-8	-15	-3	+3	-31.2%	25
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+23.3%	5
Nursing & Midwifery	577	598	601	596	582	+3	-20	-15	-16	+4	-2.7%	638
Dietitians	3	5	7	8	8	+2	+0	+0	+2	+5	+41.5%	8
Occupational Therapists	36	44	45	42	39	+1	-6	-3	-5	+3	-11.2%	43
Speech & Language Therapists	6	5	5	5	5	0	0	0	-1	-1	-15.7%	7
Therapy Professions	45	55	57	54	51	+2	-6	-3	-4	+6	-6.5%	58
Social Care	15	14	13	12	12	-1	-1	0	-2	-3	-11.4%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	31	32	-1	-4	+1	-5	-2	-13.9%	36
Social Workers	41	44	47	50	50	+3	+3	+1	+6	+9	+14.3%	54
H&SC, Other	3	3	14	13	13	+11	-1	+0	+10	+10	+370.0%	16
Health & Social Care Professionals	140	155	170	164	162	+16	-8	-2	+8	+22	+4.9%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	34	+6	+3	-1	+9	+11	+36.1%	35
Clerical (III & IV)	109	98	111	102	100	+13	-10	-1	+3	-9	+2.9%	115
Management & Administrative	138	126	145	141	139	+19	-6	-2	+13	+1	+10.2%	154
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	34	33	-2	-1	0	-2	+6	-6.8%	34
General Support	63	62	56	52	51	-7	-4	0	-11	-12	-17.6%	54
Health Care Assistants	215	202	199	193	192	-3	-7	-1	-10	-23	-4.9%	204
Care, other	69	73	68	59	59	-5	-9	0	-14	-11	-19.6%	71
Patient & Client Care	284	275	267	252	251	-8	-16	-1	-24	-33	-8.8%	275



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	1,134	1,351	1,310	1,393	1,412	-41	+103	+19	+62	+279	+4.6%	1,630
Consultants	1	3	5	5	5	+2	0	+0	+2	+4	+62.7%	6
Registrars	40	53	53	75	72	+1	+19	-3	+20	+32	+37.5%	78
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	0	+1	+1	+1	+3.2%	61
Medical & Dental	88	104	107	128	126	+3	+19	-1	+22	+38	+21.2%	147
Nurse/ Midwife Manager	27	34	36	52	52	+2	+16	0	+18	+24	+54.2%	55
Nurse/ Midwife Specialist & AN/MP	17	38	42	61	63	+4	+21	+2	+25	+45	+64.9%	73
Staff Nurse/ Staff Midwife	74	92	103	130	125	+10	+22	-5	+33	+51	+35.3%	154
Public Health Nurse	191	186	189	183	188	+2	-1	+5	+2	-3	+0.9%	223
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Nursing/ Midwifery Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Nursing & Midwifery	313	365	380	429	437	+15	+57	+8	+72	+124	+19.8%	516
Dietitians	15	25	18	20	21	-7	+3	+1	-4	+5	-15.4%	24
Occupational Therapists	59	77	63	65	67	-14	+4	+2	-10	+8	-12.9%	79
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	62	81	81	79	79	+0	-1	+1	-1	+17	-1.6%	95
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	-1	+4	+17	+22.5%	27
Speech & Language Therapists	80	85	74	70	74	-11	+0	+4	-11	-6	-12.6%	82
Therapy Professions	226	291	261	260	267	-30	+7	+7	-23	+41	-8.0%	309
Health Science/ Diagnostics	6	9	7	7	8	-2	+1	+1	-1	+2	-11.8%	8
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.2%	4
Pharmacy	1	1	1	4	4	+0	+3	0	+3	+3	+285.8%	6
Psychologists	24	32	27	30	30	-5	+3	0	-2	+6	-5.9%	34
Social Workers	7	19	18	26	26	-1	+8	+0	+7	+19	+37.1%	28
H&Sc, Other	40	63	52	49	49	-10	-3	+0	-13	+9	-21.1%	54
Health & Social Care Professionals	312	421	371	379	388	-50	+17	+9	-33	+76	-7.7%	443
Management (VIII & above)	33	29	23	23	23	-5	-1	0	-6	-10	-20.9%	23
Administrative/ Supervisory (V to VII)	62	85	88	89	87	+4	-1	-2	+2	+25	+2.9%	93
Clerical (III & IV)	238	219	222	210	211	+3	-11	+1	-8	-27	-3.7%	248
Management & Administrative	333	332	334	321	321	+2	-13	0	-12	-12	-3.5%	364
Support	21	17	14	14	15	-3	+1	+1	-2	-6	-13.8%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	0	+1	+3	+6.6%	12
General Support	30	28	25	26	27	-3	+2	+1	-2	-3	-5.9%	33
Health Care Assistants	14	33	33	53	57	0	+24	+4	+24	+42	+72.3%	65
Care, other	43	68	60	56	57	-8	-3	+1	-11	+14	-15.6%	62
Patient & Client Care	57	100	92	109	114	-8	+21	+4	+13	+56	+13.2%	127

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	+18.7%	2,348
Consultants	3	3	3	3	2	+0	-1	0	-1	-1	-29.2%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	6	5	0	-1	0	-1	-1	-15.6%	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+7	+1	-3	-5	-4.2%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	0	-2	-2	-38.4%	5
Staff Nurse/ Staff Midwife	165	166	159	165	165	-6	+5	0	-1	-1	-0.6%	204
Nursing & Midwifery	249	248	231	241	241	-17	+10	+0	-7	-8	-2.7%	290
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.0%	5
Occupational Therapists	11	15	30	29	31	+15	+1	+1	+16	+19	+103.0%	35
Physiotherapists	13	13	24	28	30	+11	+6	+1	+17	+17	+133.4%	36
Speech & Language Therapists	16	18	35	39	43	+17	+9	+5	+25	+27	+140.0%	52
Therapy Professions	41	48	91	101	109	+43	+18	+7	+61	+67	+127.0%	128
Social Care	222	279	320	327	324	+40	+5	-2	+45	+103	+16.1%	383
Psychologists	16	19	30	32	32	+10	+2	0	+12	+16	+64.1%	39



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	+18.7%	2,348
Social Workers	26	27	27	34	35	+1	+7	+1	+8	+9	+29.6%	44
H&SC, Other	16	11	13	13	14	+2	+0	+0	+2	-2	+19.5%	18
Health & Social Care Professionals	321	385	481	508	513	+97	+32	+5	+128	+192	+33.4%	612
Management (VIII & above)	16	17	18	17	18	+1	+0	+1	+1	+2	+6.5%	18
Administrative/ Supervisory (V to VII)	40	64	77	83	85	+13	+8	+2	+21	+45	+32.7%	89
Clerical (III & IV)	50	54	63	58	59	+9	-4	+0	+5	+9	+8.6%	71
Management & Administrative	106	135	157	158	162	+22	+5	+4	+27	+56	+19.8%	178
Support	45	46	46	53	53	+1	+7	+0	+7	+8	+15.8%	97
Maintenance/ Technical	13	12	12	13	13	0	+2	+0	+1	+0	+12.3%	14
General Support	58	58	58	66	66	+0	+8	+0	+9	+9	+15.1%	111
Health Care Assistants	623	641	681	768	764	+39	+84	-4	+123	+141	+19.2%	961
Care, other	134	134	143	154	155	+9	+12	+1	+21	+21	+15.7%	190
Patient & Client Care	757	776	824	922	920	+48	+96	-3	+144	+162	+18.6%	1,151

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,606	1,582	1,596	1,484	1,482	+14	-114	-2	-100	-124	-6.3%	1,791
Medical/ Dental, other	11	10	7	6	6	-3	0	0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	74	76	0	+3	+2	+2	+18	+3.0%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+51.4%	11
Staff Nurse/ Staff Midwife	301	305	317	309	308	+12	-9	-1	+3	+7	+1.0%	354
Public Health Nurse	1	1	1	1	1	+0	0	0	0	+0	-8.0%	1
Nursing & Midwifery	362	386	403	395	395	+17	-8	+0	+9	+33	+2.3%	447
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Occupational Therapists	10	10	16	16	15	+6	0	0	+6	+6	+58.2%	17
Physiotherapists	14	15	18	18	19	+3	+1	+0	+3	+5	+21.1%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+82.5%	4
Therapy Professions	26	28	39	39	40	+11	+1	+0	+12	+14	+41.2%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	4	-9	+0	+1	-9	-6	-65.9%	5
H&SC, Other			4	3	4	+4	0	+1	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	48	49	+6	+1	+1	+6	+11	+14.9%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	0	+0	+2	+10	+10.5%	18
Clerical (III & IV)	72	64	68	66	65	+4	-3	-1	+1	-7	+1.2%	73
Management & Administrative	81	86	92	89	88	+6	-4	-1	+2	+7	+2.7%	97
Support	56	51	51	45	44	+0	-6	-1	-6	-12	-12.3%	50
Maintenance/ Technical	19	20	21	21	21	+1	-1	0	+1	+2	+2.9%	22
General Support	75	71	72	67	65	+1	-7	-1	-6	-10	-8.0%	72
Health Care Assistants	515	536	556	530	531	+20	-25	+1	-5	+16	-0.8%	592
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
Care, other	24	45	43	47	47	-2	+3	+0	+2	+22	+3.7%	51
Patient & Client Care	1,039	988	975	880	879	-13	-96	-1	-109	-160	-11.0%	1,111

CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		82	110	104	106	+28	-4	+2	+24	+106	+29.2%	110
Nurse/ Midwife Manager		5	7	5	6	+2	-1	+1	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	2	3	+1	0	+0	+1	+3	+36.0%	3
Nursing & Midwifery		7	10	7	9	+3	-1	+1	+1	+9	+16.0%	9



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		82	110	104	106	+28	-4	+2	+24	+106	+29.2%	110
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	11	10	+12	-2	-1	+10	+10	-100.0%	12
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	13	12	+12	-2	0	+10	+12	+586.4%	14
Management (VIII & above)		15	15	12	13	0	-2	+1	-2	+13	-13.0%	13
Administrative/ Supervisory (V to VII)		42	51	56	58	+9	+7	+2	+16	+58	+39.1%	60
Clerical (III & IV)		16	20	15	14	+4	-6	-1	-2	+14	-12.9%	14
Management & Administrative		73	86	84	85	+13	-1	+1	+12	+85	+17.1%	87

## Employment Report by Care Group (HSE Only) OCT 2024

CHO 2 OCT 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>		<b>21</b>	<b>34</b>	<b>31</b>	<b>32</b>	<b>+13</b>	<b>-2</b>	<b>+1</b>	<b>+11</b>	<b>+32</b>	<b>+50.4%</b>	<b>34</b>
Nurse/ Midwife Manager			3	3	2	+3	-1	-1	+2	+2	-100.0%	2
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>3</b>	<b>2</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
<b>Health &amp; Social Care Professionals</b>			<b>2</b>			<b>+2</b>	<b>-2</b>				<b>-100.0%</b>	
Management (VIII & above)		1	2	2	2	+1	0	0	+1	+2	+99.0%	2
Administrative/ Supervisory (V to VII)		4	8	8	8	+4	0	0	+4	+8	+96.8%	8
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
<b>Management &amp; Administrative</b>		<b>6</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>+8</b>	<b>0</b>	<b>0</b>	<b>+8</b>	<b>+14</b>	<b>+134.2%</b>	<b>14</b>
Care, other		15	15	15	16	0	+1	+1	+1	+16	+5.6%	18
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+16</b>	<b>+5.6%</b>	<b>18</b>



Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,308	1,329	1,361	1,331	1,311	+31	-50	-21	-19	+2	-1.4%	1,436
Consultants	38	37	43	44	45	+6	+2	+1	+8	+7	+20.9%	49
Registrars	33	37	42	45	45	+5	+3	0	+8	+11	+21.0%	46
SHO/ Interns	35	39	37	38	37	-2	0	-1	-2	+2	-5.8%	38
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	126	+8	+4	-1	+12	+19	+10.7%	133
Nurse/ Midwife Manager	146	142	151	143	145	+8	-6	+1	+3	-1	+1.9%	150
Nurse/ Midwife Specialist & AN/MP	67	88	105	103	103	+18	-3	0	+15	+35	+17.0%	109
Staff Nurse/ Staff Midwife	357	353	326	323	322	-27	-4	-1	-31	-36	-8.9%	349
Pre-registration Nurse/ Midwife Intern	0	4		21	2	+2	+2	+2	-2	+2		17
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+0	-10	-10	-2	+0	-65.8%	8
Nursing/ Midwifery Student	5	11	15	22	8	+4	-8	-15	-3	+3	-31.2%	25
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+23.3%	5
Nursing & Midwifery	577	598	601	596	582	+3	-20	-15	-16	+4	-2.7%	638
Dietitians	3	5	7	8	8	+5	+0	+0	+2	+5	+6.5%	8
Occupational Therapists	36	44	45	42	39	+3	-6	-6	-5	+3	-13.2%	43
Speech & Language Therapists	6	5	5	5	5	-1	0	0	-1	-1	-8.0%	7
Therapy Professions	45	55	57	54	51	+2	-6	-3	-4	+6	-6.5%	58
Social Care	15	14	13	12	12	-1	-1	0	-2	-3	-11.4%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	31	32	-1	-4	+1	-5	-2	-13.9%	36
Social Workers	41	44	47	50	50	+3	+3	+1	+6	+9	+14.3%	54
H&SC, Other	3	3	14	13	13	+11	-1	+0	+10	+10	+370.0%	16
Health & Social Care Professionals	140	155	170	164	162	+16	-8	-2	+8	+22	+4.9%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	34	+6	+3	-1	+9	+11	+36.1%	35
Clerical (III & IV)	109	98	111	102	100	+13	-10	-1	+3	-9	+2.9%	115
Management & Administrative	138	126	145	141	139	+19	-6	-2	+13	+1	+10.2%	154
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	34	33	-2	-1	0	-2	+6	-6.8%	34
General Support	63	62	56	52	51	-7	-4	0	-11	-12	-17.6%	54
Health Care Assistants	215	202	199	193	192	-3	-7	-1	-10	-23	-4.9%	204
Care, other	69	73	68	59	59	-5	-9	0	-14	-11	-19.6%	71
Patient & Client Care	284	275	267	252	251	-8	-16	-1	-24	-33	-8.8%	275



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,134	1,351	1,310	1,237	1,255	-41	-55	+18	-96	+121	-7.1%	1,440
Consultants	1	3	5	5	5	+2	0	+0	+2	+4	+62.7%	6
Registrars	40	53	53	69	69	+1	+15	-1	+16	+29	+30.3%	70
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	0	+1	+1	+1	+3.2%	61
Medical & Dental	88	104	107	122	123	+3	+15	+1	+18	+35	+17.6%	139
Nurse/ Midwife Manager	27	34	36	40	38	+2	+2	-1	+5	+11	+14.3%	41
Nurse/ Midwife Specialist & AN/MP	17	38	42	44	45	+4	+3	+1	+7	+28	+18.9%	52
Staff Nurse/ Staff Midwife	74	92	103	93	89	+10	-13	-4	-3	+15	-3.5%	113
Public Health Nurse	191	186	189	183	188	+2	-1	+5	+2	-3	+0.9%	223
Post-registration Nurse/ Midwife Student	4	14	11	3	10	+6	-1	-1	-5	+6	-12.6%	11
Nursing/ Midwifery Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Nursing & Midwifery	313	365	380	363	370	+15	-10	+7	+6	+57	+1.5%	440
Dietitians	15	25	18	20	21	+5	+3	+3	-4	+5	+18.9%	24
Occupational Therapists	59	77	63	59	60	+0	-3	-3	-17	+0	-5.0%	70
Orthoptists	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
Physiotherapists	62	81	81	75	75	+13	-5	-5	-5	+13	-6.6%	89
Podiatrists & Chiropodists	7	20	23	24	24	+17	+1	+1	+4	+17	+3.3%	27
Speech & Language Therapists	80	85	74	70	74	-6	+0	+0	-11	-6	+0.4%	82
Therapy Professions	226	291	261	251	256	-30	-5	+5	-35	+30	-11.9%	294
Health Science/ Diagnostics	6	9	7	7	8	-2	+1	+1	-1	+2	-11.8%	8
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.2%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	30	30	-5	+3	0	-2	+6	-5.9%	34
Social Workers	7	19	18	16	16	-1	-2	+0	-3	+9	-16.1%	17
H&SC, Other	40	63	52	49	49	-10	-3	+0	-13	+9	-21.1%	54
Health & Social Care Professionals	312	421	371	357	364	-50	-7	+6	-57	+51	-13.5%	412
Management (VIII & above)	33	29	23	19	19	-5	-5	0	-10	-14	-34.8%	19
Administrative/ Supervisory (V to VII)	62	85	88	80	81	+4	-7	+1	-3	+19	-4.1%	87
Clerical (III & IV)	238	219	222	194	197	+3	-26	+3	-23	-41	-10.3%	228
Management & Administrative	333	332	334	292	296	+2	-38	+4	-36	-36	-10.8%	334
Support	21	17	14	11	11	-3	-3	0	-6	-10	-36.4%	17
Maintenance/ Technical	9	11	11	10	10	+0	-1	0	-1	+1	-11.3%	10
General Support	30	28	25	21	21	-3	-4	0	-8	-9	-26.7%	27
Health Care Assistants	14	33	33	27	27	0	-6	-1	-6	+13	-18.0%	29
Care, other	43	68	60	53	54	-8	-6	+1	-14	+11	-20.0%	59
Patient & Client Care	57	100	92	81	81	-8	-11	+0	-19	+24	-19.3%	88





Disabilities

Disabilities HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	209	231	294	315	321	+63	+27	+6	+90	+112	+38.9%	358
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	1	1	0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	10	11	9	10	11	-1	+2	+1	+1	+1	+7.1%	13
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	0	-1	0	-51.0%	1
Staff Nurse/ Staff Midwife	46	39	37	32	32	-3	-5	+0	-7	-14	-18.9%	41
Nursing & Midwifery	57	52	48	43	44	-4	-4	+1	-8	-12	-14.7%	55
Dietitians	1	2	3	5	5	+4	+2	+2	+3	+4	+66.7%	5
Occupational Therapists	2	4	16	16	17	+15	+1	+1	+13	+15	+8.6%	20
Physiotherapists	2	4	14	18	20	+18	+6	+6	+16	+18	+40.8%	23
Speech & Language Therapists	2	4	19	24	27	+25	+8	+8	+24	+25	+39.0%	31
Therapy Professions	7	14	53	63	69	+39	+17	+6	+56	+62	+403.6%	79
Social Care	26	27	34	42	41	+6	+7	-1	+13	+14	+47.5%	44
Psychologists	2	5	15	15	15	+10	+0	0	+10	+13	+196.0%	18
Social Workers	1	1	2	8	8	+1	+6	+0	+7	+8	+477.6%	9
Health & Social Care Professionals	36	48	103	128	133	+55	+30	+5	+85	+97	+178.9%	150
Management (VIII & above)	3	4	4	4	4	+0	0	+0	0	+1	-1.0%	4
Administrative/ Supervisory (V to VII)	6	13	22	24	24	+9	+3	0	+11	+19	+83.3%	25
Clerical (III & IV)	13	12	16	16	16	+4	0	0	+3	+3	+25.3%	17
Management & Administrative	21	30	42	44	44	+12	+2	0	+14	+23	+47.6%	46
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	+0	-1	-2	-15.3%	7
General Support	8	7	7	7	7	0	+0	+0	0	-1	-1.9%	8
Health Care Assistants	77	75	75	76	76	0	+1	+1	+1	-1	+1.6%	83
Care, other	8	17	17	15	15	0	-2	0	-2	+7	-11.9%	15
Patient & Client Care	85	92	92	91	91	0	0	+1	-1	+6	-0.9%	98



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	1,606	1,582	1,596	1,484	1,482	+14	-114	-2	-100	-124	-6.3%	1,791
Medical/ Dental, other	11	10	7	6	6	-3	0	0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	0	0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	74	76	0	+3	+2	+2	+18	+3.0%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+51.4%	11
Staff Nurse/ Staff Midwife	301	305	317	309	308	+12	-9	-1	+3	+7	+1.0%	354
Public Health Nurse	1	1	1	1	1	+0	0	0	0	+0	-8.0%	1
Nursing & Midwifery	362	386	403	395	395	+17	-8	+0	+9	+33	+2.3%	447
Dietitians	1	1	2	2	2	+2	+0	+0	+1	+2	+13.6%	2
Occupational Therapists	10	10	16	16	15	+6	0	0	+6	+6	-2.0%	17
Physiotherapists	14	15	18	18	19	+5	+1	+1	+3	+5	+3.4%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	+0	+2	+2	+1.4%	4
Therapy Professions	26	28	39	39	40	+11	+1	+0	+12	+14	+41.2%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	4	-9	+0	+1	-9	-6	-65.9%	5
H&SC, Other			4	3	4	+4	0	+1	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	48	49	+6	+1	+1	+6	+11	+14.9%	54
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	0	+0	+2	+10	+10.5%	18
Clerical (III & IV)	72	64	68	66	65	+4	-3	-1	+1	-7	+1.2%	73
Management & Administrative	81	86	92	89	88	+6	-4	-1	+2	+7	+2.7%	97
Support	56	51	51	45	44	+0	-6	-1	-6	-12	-12.3%	50
Maintenance/ Technical	19	20	21	21	21	+1	-1	0	+1	+2	+2.9%	22
General Support	75	71	72	67	65	+1	-7	-1	-6	-10	-8.0%	72
Health Care Assistants	515	536	556	530	531	+20	-25	+1	-5	+16	-0.8%	592
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
Care, other	24	45	43	47	47	-2	+3	+0	+2	+22	+3.7%	51
Patient & Client Care	1,039	988	975	880	879	-13	-96	-1	-109	-160	-11.0%	1,111



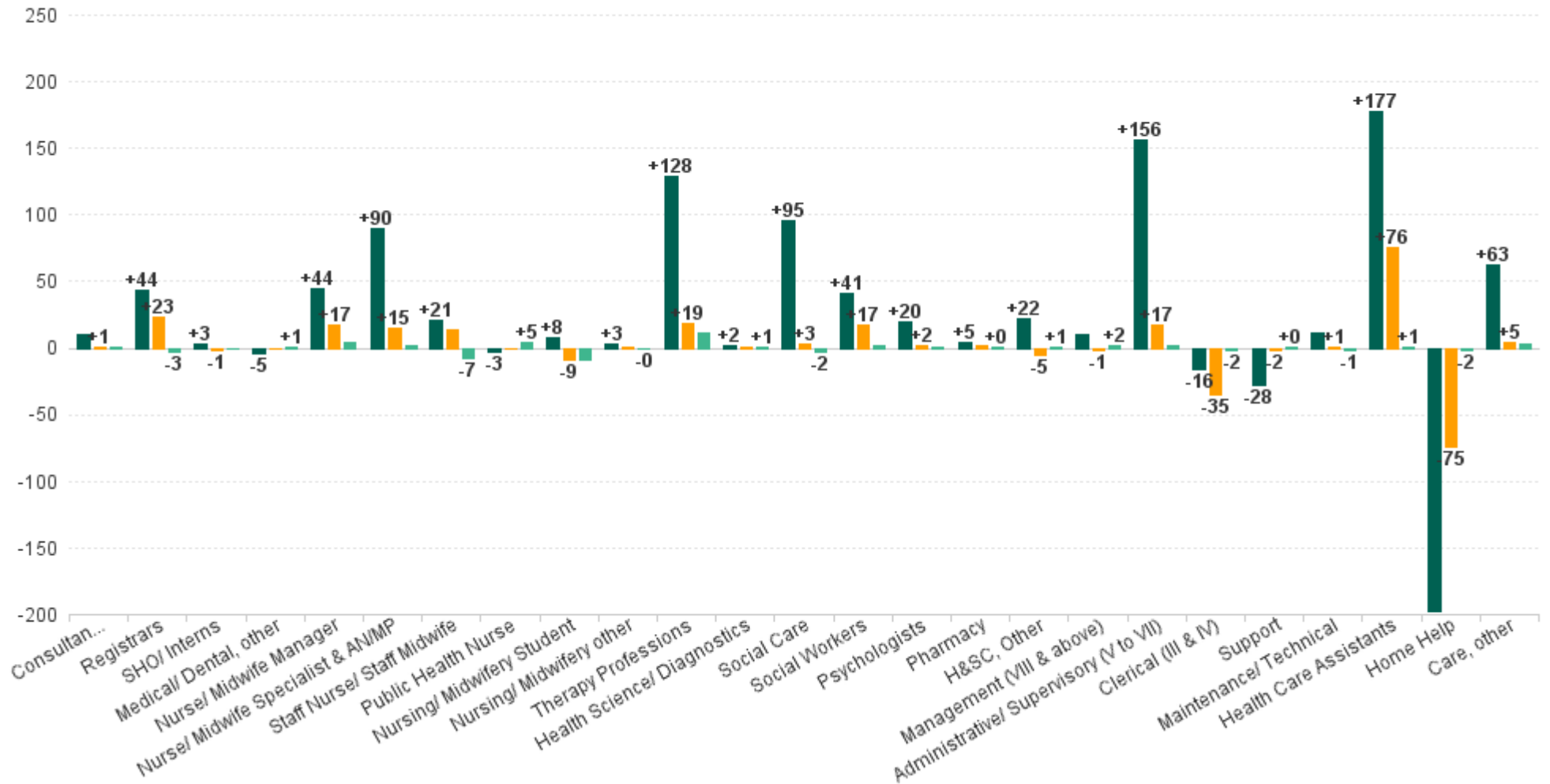
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		82	110	104	106	+28	-4	+2	+24	+106	+29.2%	110
Nurse/ Midwife Manager		5	7	5	6	+2	-1	+1	+0	+6	+8.8%	6
Nurse/ Midwife Specialist & AN/MP		2	3	2	3	+1	0	+0	+1	+3	+36.0%	3
Nursing & Midwifery		7	10	7	9	+3	-1	+1	+1	+9	+16.0%	9
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	11	10	+12	-2	-1	+10	+10	-100.0%	12
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	13	12	+12	-2	0	+10	+12	+586.4%	14
Management (VIII & above)		15	15	12	13	0	-2	+1	-2	+13	-13.0%	13
Administrative/ Supervisory (V to VII)		42	51	56	58	+9	+7	+2	+16	+58	+39.1%	60
Clerical (III & IV)		16	20	15	14	+4	-6	-1	-2	+14	-12.9%	14
Management & Administrative		73	86	84	85	+13	-1	+1	+12	+85	+17.1%	87



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 2 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,250</b>	<b>7,349</b>	<b>1:0.9</b>	<b>19.59%</b>	<b>80.41%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.21%</b>	<b>16.33%</b>	<b>72.88%</b>	<b>64.47%</b>	<b>35.53%</b>	<b>75.97%</b>	<b>61.67%</b>
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	46	51	1:0.9	45.10%	54.90%	1:0.9	1:0.9	62.75%	27.45%	35.29%	78.43%	21.57%	86.96%	71.43%
Dentists	23	27	1:0.8	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	62.96%	37.04%	87.50%	52.63%
Other Medical	31	45	1:0.7	33.33%	66.67%	1:0.7	1:0.7	84.44%	26.67%	57.78%	51.11%	48.89%	53.33%	50.00%
Registrar	93	97	1:1	40.21%	59.79%	1:1	1:1	3.09%	1.03%	2.06%	98.97%	1.03%	100.00%	98.28%
Senior House Officer	39	40	1:1	45.00%	55.00%	1:1	1:0.9	2.50%		2.50%	95.00%	5.00%	100.00%	90.91%
Senior Registrar	25	27	1:0.9	48.15%	51.85%	1:1	1:0.9	18.52%	3.70%	14.81%	85.19%	14.81%	100.00%	71.43%
Specialist Registrar	1	2	1:0.3	50.00%	50.00%	1:0.3	1:0.3				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>264</b>	<b>296</b>	<b>1:0.9</b>	<b>39.53%</b>	<b>60.47%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>37.16%</b>	<b>12.16%</b>	<b>25.00%</b>	<b>82.09%</b>	<b>17.91%</b>	<b>90.60%</b>	<b>76.54%</b>
Advanced Nurse/ Midwife Practitioner	19	19	1:1	26.32%	73.68%	1:1	1:1	100.00%	26.32%	73.68%	94.74%	5.26%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	56	61	1:0.9	6.56%	93.44%	1:1	1:0.9	98.36%	6.56%	91.80%	78.69%	21.31%	100.00%	77.19%
Clinical Nurse/ Midwife Manager 2	187	198	1:0.9	29.29%	70.71%	1:1	1:0.9	98.48%	29.29%	69.19%	91.41%	8.59%	100.00%	87.86%
Clinical Nurse/ Midwife Manager 3	36	38	1:1	23.68%	76.32%	1:1	1:0.9	92.11%	23.68%	68.42%	92.11%	7.89%	100.00%	89.66%
Clinical Nurse/ Midwife Specialist	156	173	1:0.9	8.09%	91.91%	1:1	1:0.9	100.00%	8.09%	91.91%	84.39%	15.61%	100.00%	83.02%
Director Nursing/Midwifery, Assistant	49	52	1:0.9	17.31%	82.69%	1:1	1:0.9	96.15%	17.31%	78.85%	86.54%	13.46%	100.00%	83.72%
Director of Nursing/Midwifery	25	26	1:1	15.38%	84.62%	1:1	1:1	100.00%	15.38%	84.62%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	5	8	1:0.7	37.50%	62.50%	1:0.5	1:0.8				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	11	1:0.9		100.00%	1:	1:0.9	36.36%		36.36%	90.91%	9.09%		90.91%
Pre-registration Nurse/ Midwife Intern	2	17	1:0.1	11.76%	88.24%	1:0.1	1:0.1				100.00%		100.00%	100.00%
Public Health Nurse	189	224	1:0.8		100.00%	1:	1:0.8	99.11%		99.11%	74.11%	25.89%		74.11%
Staff Nurse [Intellectual Disability]	129	158	1:0.8	9.49%	90.51%	1:0.9	1:0.8	89.87%	8.23%	81.65%	48.10%	51.90%	60.00%	46.85%
Staff Nurse [Psychiatric]	327	357	1:0.9	22.97%	77.03%	1:0.9	1:0.9	93.84%	19.05%	74.79%	85.15%	14.85%	81.71%	86.18%
Staff Nurses [General/ Children's]	463	546	1:0.8	6.78%	93.22%	1:1	1:0.8	97.44%	6.78%	90.66%	63.55%	36.45%	86.49%	61.89%
<b>Nursing &amp; Midwifery</b>	<b>1,666</b>	<b>1,902</b>	<b>1:0.9</b>	<b>12.72%</b>	<b>87.28%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.01%</b>	<b>11.62%</b>	<b>83.39%</b>	<b>75.76%</b>	<b>24.24%</b>	<b>88.84%</b>	<b>73.86%</b>
Audiology	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Counsellor Therapists	24	27	1:0.9	37.04%	62.96%	1:0.9	1:0.9	96.30%	37.04%	59.26%	74.07%	25.93%	90.00%	64.71%
Dental Hygienists	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	35	39	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	79.49%	20.51%		79.49%
Occupational Therapists	152	174	1:0.9	6.32%	93.68%	1:1	1:0.9	98.85%	6.32%	92.53%	76.44%	23.56%	81.82%	76.07%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	45	52	1:0.9	15.38%	84.62%	1:0.9	1:0.9	92.31%	15.38%	76.92%	80.77%	19.23%	87.50%	79.55%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Physiotherapists	128	151	1:0.8	20.53%	79.47%	1:0.9	1:0.8	96.03%	19.87%	76.16%	66.89%	33.11%	87.10%	61.67%
Play Therapists/ Specialists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Podiatrists & Chiropodists	24	27	1:0.9	7.41%	92.59%	1:1	1:0.9	92.59%	7.41%	85.19%	81.48%	18.52%	100.00%	80.00%
Psychologists	94	109	1:0.9	14.68%	85.32%	1:0.9	1:0.8	94.50%	13.76%	80.73%	67.89%	32.11%	93.75%	63.44%
Radiographers	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	340	400	1:0.9	18.50%	81.50%	1:0.9	1:0.8	89.00%	16.00%	73.00%	61.25%	38.75%	67.57%	59.82%
Social Workers	125	143	1:0.9	15.38%	84.62%	1:1	1:0.9	94.41%	14.69%	79.72%	75.52%	24.48%	100.00%	71.07%
Speech & Language Therapists	126	145	1:0.9	0.69%	99.31%	1:1	1:0.9	93.10%	0.69%	92.41%	81.38%	18.62%	100.00%	81.25%
<b>Health &amp; Social Care Professionals</b>	<b>1,124</b>	<b>1,305</b>	<b>1:0.9</b>	<b>13.56%</b>	<b>86.44%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.56%</b>	<b>12.57%</b>	<b>81.00%</b>	<b>70.19%</b>	<b>29.81%</b>	<b>80.79%</b>	<b>68.53%</b>
CEO/Chief Officer	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
General Administrative (III & IV)	452	525	1:0.9	8.76%	91.24%	1:0.9	1:0.9	94.67%	8.38%	86.29%	69.90%	30.10%	82.61%	68.68%
General Managers	16	16	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	290	303	1:1	17.16%	82.84%	1:1	1:0.9	96.37%	16.50%	79.87%	89.44%	10.56%	98.08%	87.65%
National Director, Assistant	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Executives	6	6	1:1	50.00%	50.00%	1:1	1:1	66.67%	16.67%	50.00%	100.00%		100.00%	100.00%
VIII	39	39	1:1	30.77%	69.23%	1:1	1:1	92.31%	28.21%	64.10%	100.00%		100.00%	100.00%
<b>Management &amp; Administrative</b>	<b>807</b>	<b>894</b>	<b>1:0.9</b>	<b>13.98%</b>	<b>86.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.08%</b>	<b>13.20%</b>	<b>81.88%</b>	<b>78.75%</b>	<b>21.25%</b>	<b>92.80%</b>	<b>76.46%</b>
Catering	52	57	1:0.9	24.56%	75.44%	1:1	1:0.9	100.00%	24.56%	75.44%	71.93%	28.07%	92.86%	65.12%
Household Services	33	71	1:0.5	18.31%	81.69%	1:0.4	1:0.5	77.46%	11.27%	66.20%	12.68%	87.32%	23.08%	10.34%
Maintenance	75	78	1:1	98.72%	1.28%	1:1	1:1	100.00%	98.72%	1.28%	93.59%	6.41%	93.51%	100.00%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,250</b>	<b>7,349</b>	<b>1:0.9</b>	<b>19.59%</b>	<b>80.41%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.21%</b>	<b>16.33%</b>	<b>72.88%</b>	<b>64.47%</b>	<b>35.53%</b>	<b>75.97%</b>	<b>61.67%</b>
Other Support	39	54	1:0.7	96.30%	3.70%	1:0.7	1:1	85.19%	81.48%	3.70%	29.63%	70.37%	26.92%	100.00%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>209</b>	<b>270</b>	<b>1:0.8</b>	<b>61.11%</b>	<b>38.89%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>90.74%</b>	<b>55.93%</b>	<b>34.81%</b>	<b>55.19%</b>	<b>44.81%</b>	<b>67.27%</b>	<b>36.19%</b>
Attendant/ Aide	177	203	1:0.9	27.09%	72.91%	1:0.9	1:0.9	91.13%	23.65%	67.49%	71.43%	28.57%	81.82%	67.57%
Health Care Assistant/ Care Assistant	1,337	1,588	1:0.8	26.26%	73.74%	1:0.9	1:0.8	81.80%	21.10%	60.71%	50.50%	49.50%	63.31%	45.94%
Health Promotion	21	24	1:0.9	16.67%	83.33%	1:1	1:0.9	95.83%	16.67%	79.17%	83.33%	16.67%	100.00%	80.00%
Health & Social Care Assistants	30	31	1:1	22.58%	77.42%	1:1	1:1	64.52%	12.90%	51.61%	87.10%	12.90%	100.00%	83.33%
Home Care Services	42	46	1:0.9	13.04%	86.96%	1:0.9	1:0.9	100.00%	13.04%	86.96%	89.13%	10.87%	83.33%	90.00%
Home Helps	301	468	1:0.6	3.42%	96.58%	1:0.7	1:0.6	99.36%	3.42%	95.94%	12.18%	87.82%	6.25%	12.39%
Other Care Grades	97	106	1:0.9	33.96%	66.04%	1:0.9	1:0.9	96.23%	33.02%	63.21%	79.25%	20.75%	80.56%	78.57%
Pastoral Care	8	10	1:0.8	90.00%	10.00%	1:0.8	1:1	40.00%	40.00%		80.00%	20.00%	77.78%	100.00%
Workshop Services	164	206	1:0.8	31.07%	68.93%	1:0.9	1:0.8	86.89%	28.16%	58.74%	49.03%	50.97%	64.06%	42.25%
<b>Patient &amp; Client Care</b>	<b>2,179</b>	<b>2,682</b>	<b>1:0.8</b>	<b>22.89%</b>	<b>77.11%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.61%</b>	<b>19.02%</b>	<b>67.60%</b>	<b>47.91%</b>	<b>52.09%</b>	<b>65.64%</b>	<b>42.65%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 2 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,250</b>	<b>7,349</b>	<b>1:0.9</b>	<b>19.59%</b>	<b>80.41%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.21%</b>	<b>16.33%</b>	<b>72.88%</b>	<b>64.47%</b>	<b>35.53%</b>	<b>75.97%</b>	<b>61.67%</b>
Disabilities	1,907	2,348	1:0.8	22.96%	77.04%	1:0.8	1:0.8	82.50%	18.40%	64.10%	49.23%	50.77%	53.80%	47.87%
Mental Health	1,311	1,436	1:0.9	28.27%	71.73%	1:0.9	1:0.9	87.95%	22.98%	64.97%	86.28%	13.72%	92.36%	83.88%
Older People	1,482	1,791	1:0.8	14.80%	85.20%	1:0.9	1:0.8	98.32%	14.07%	84.25%	56.39%	43.61%	84.91%	51.44%
Primary Care	1,412	1,630	1:0.9	12.88%	87.12%	1:0.9	1:0.9	89.75%	10.37%	79.39%	73.56%	26.44%	87.62%	71.48%
CHO Operations	106	110	1:1	13.64%	86.36%	1:1	1:1	95.45%	10.91%	84.55%	95.45%	4.55%	100.00%	94.74%
Community Health & Wellbeing	32	34	1:0.9	14.71%	85.29%	1:1	1:0.9	79.41%	14.71%	64.71%	85.29%	14.71%	100.00%	82.76%



CHO 2 OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,243</b>	<b>6,250</b>	<b>+195</b>	<b>+82</b>	<b>+7</b>	<b>+278</b>	<b>+705</b>	<b>+4.6%</b>	<b>7,349</b>
Consultant Medicine	1	3	5	5	5	+2	0	+0	+2	+4	+62.7%	6
Consultant Psychiatry	40	39	45	46	46	+6	+1	+1	+7	+6	+17.1%	51
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>51</b>	<b>51</b>	<b>52</b>	<b>+8</b>	<b>+1</b>	<b>+1</b>	<b>+9</b>	<b>+10</b>	<b>+19.9%</b>	<b>58</b>
Registrar	58	75	80	95	93	+5	+14	-2	+19	+35	+25.2%	97
Senior Registrar	17	16	17	25	25	+1	+8	+0	+9	+8	+57.8%	27
Specialist Registrar				2	1		+1	-2	+1	+1	-100.0%	2
<b>Registrars</b>	<b>75</b>	<b>91</b>	<b>96</b>	<b>122</b>	<b>119</b>	<b>+6</b>	<b>+23</b>	<b>-3</b>	<b>+29</b>	<b>+44</b>	<b>+31.5%</b>	<b>126</b>
Senior House Officer	36	43	40	40	39	-3	-1	-1	-4	+3	-9.9%	40
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>40</b>	<b>40</b>	<b>39</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-4</b>	<b>+3</b>	<b>-9.9%</b>	<b>40</b>
Other Medical	38	34	31	31	31	-3	0	+0	-3	-6	-8.5%	45
Dentists	21	23	23	22	23	+0	0	+1	0	+2	-1.1%	27
<b>Medical/ Dental, other</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>53</b>	<b>54</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-3</b>	<b>-5</b>	<b>-5.5%</b>	<b>72</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>		<b>266</b>	<b>264</b>	<b>+8</b>	<b>+21</b>	<b>-2</b>	<b>+30</b>	<b>+52</b>	<b>+12.7%</b>	<b>+296</b>
Director Nursing/Midwifery, Assistant	45	47	50	49	49	+3	-2	0	+2	+4	+3.5%	52
Director of Nursing/Midwifery	23	25	23	24	25	-2	+3	+1	+1	+2	+2.5%	26
Clinical Nurse/ Midwife Manager 1	47	51	50	55	56	-1	+6	+1	+4	+9	+8.6%	61
Clinical Nurse/ Midwife Manager 2	169	165	180	185	187	+15	+7	+2	+22	+18	+13.0%	198
Clinical Nurse/ Midwife Manager 3	25	42	33	36	36	-9	+4	+0	-6	+12	-13.7%	38
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>331</b>	<b>336</b>	<b>349</b>	<b>353</b>	<b>+6</b>	<b>+17</b>	<b>+4</b>	<b>+22</b>	<b>+44</b>	<b>+6.8%</b>	<b>375</b>
Advanced Nurse/ Midwife Practitioner	4	16	18	19	19	+2	+1	-1	+3	+15	+16.6%	19
Clinical Nurse/ Midwife Specialist	84	119	144	156	156	+24	+13	0	+37	+73	+30.9%	173
Adv. Nurse/ Midwife, Candidate	5	6	6	5	8	+0	+2	+2	+2	+3	+33.6%	9
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>141</b>	<b>167</b>	<b>181</b>	<b>183</b>	<b>+26</b>	<b>+15</b>	<b>+1</b>	<b>+41</b>	<b>+90</b>	<b>+29.4%</b>	<b>201</b>
Staff Nurse [Intellectual Disability]	90	124	121	129	129	-3	+7	-1	+5	+39	+3.7%	158
Staff Nurse [Psychiatric]	371	366	336	328	327	-30	-9	-1	-39	-44	-10.6%	357
Staff Nurses [General/ Children's]	437	426	448	468	463	+22	+15	-5	+37	+26	+8.8%	546
Staff Midwives											-100.0%	
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>916</b>	<b>905</b>	<b>926</b>	<b>919</b>	<b>-11</b>	<b>+14</b>	<b>-7</b>	<b>+3</b>	<b>+21</b>	<b>+0.4%</b>	<b>1,061</b>
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	+0.8%	224
<b>Public Health Nurse</b>	<b>192</b>	<b>187</b>	<b>190</b>	<b>184</b>	<b>189</b>	<b>+2</b>	<b>-1</b>	<b>+5</b>	<b>+2</b>	<b>-3</b>	<b>+0.8%</b>	<b>224</b>
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	+2	-19	-2	+2	-41.2%	17
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10	+4	-2	+0	-25.4%	8
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>17</b>	<b>+1</b>	<b>-9</b>	<b>-9</b>	<b>-8</b>	<b>+8</b>	<b>-32.5%</b>	<b>36</b>
Nursing Education/Clinical	2	4	4	5	5	+0	+1	0	+1	+3	+23.3%	5
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+1</b>	<b>0</b>	<b>+1</b>	<b>+3</b>	<b>+23.3%</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>		<b>1,671</b>	<b>1,666</b>	<b>+24</b>	<b>+37</b>	<b>-6</b>	<b>+61</b>	<b>+164</b>	<b>+3.8%</b>	<b>+1,902</b>
Dietitians	20	33	29	34	35	-4	+6	+1	+2	+16	+7.2%	39
Occupational Therapists	117	146	153	151	152	+8	-1	+1	+6	+35	+4.4%	174
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	126	128	+14	+5	+2	+19	+39	+17.4%	151
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	-1	+4	+17	+22.5%	27
Speech & Language Therapists	105	111	117	118	126	+7	+9	+9	+15	+21	+13.9%	145
<b>Therapy Professions</b>	<b>338</b>	<b>421</b>	<b>448</b>	<b>455</b>	<b>467</b>	<b>+27</b>	<b>+19</b>	<b>+12</b>	<b>+46</b>	<b>+128</b>	<b>+10.8%</b>	<b>538</b>
Audiology	5	8	7	7	8	-1	+1	+1	0	+3	-0.8%	8
Radiographers	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>-11.9%</b>	<b>9</b>
Social Care	245	300	338	343	340	+38	+3	-2	+41	+95	+13.5%	400
<b>Social Care</b>	<b>245</b>	<b>300</b>	<b>338</b>	<b>343</b>	<b>340</b>	<b>+38</b>	<b>+3</b>	<b>-2</b>	<b>+41</b>	<b>+95</b>	<b>+13.5%</b>	<b>400</b>
Pharmacists	4	5	6	8	8	+1	+1	+0	+3	+4	+55.2%	11



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,243</b>	<b>6,250</b>	<b>+195</b>	<b>+82</b>	<b>+7</b>	<b>+278</b>	<b>+705</b>	<b>+4.6%</b>	<b>7,349</b>
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+0	+1	+62.0%	2
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+3</b>	<b>+5</b>	<b>+56.2%</b>	<b>13</b>
Psychologists	73	88	92	93	94	+4	+2	+0	+5	+20	+6.1%	109
<b>Psychologists</b>	<b>73</b>	<b>88</b>	<b>92</b>	<b>93</b>	<b>94</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+5</b>	<b>+20</b>	<b>+6.1%</b>	<b>109</b>
Social Workers	84	102	108	124	125	+5	+17	+1	+23	+41	+22.1%	143
<b>Social Workers</b>	<b>84</b>	<b>102</b>	<b>108</b>	<b>124</b>	<b>125</b>	<b>+5</b>	<b>+17</b>	<b>+1</b>	<b>+23</b>	<b>+41</b>	<b>+22.1%</b>	<b>143</b>
Counsellor Therapists	11	22	26	24	24	+3	-2	+0	+2	+13	+7.4%	27
Dental Hygienists	4	5	5	4	4	0	0	+0	0	+0	-7.4%	6
Other Health & Social Care	40	37	47	44	45	+9	-2	+1	+8	+5	+20.2%	52
Play Therapists/ Specialists	4	2	7	7	7	+6	0	0	+6	+4	+380.7%	8
Vaccinators		11	1			-10	-1		-11		-100.0%	
<b>H&amp;SC, Other</b>	<b>59</b>	<b>77</b>	<b>86</b>	<b>80</b>	<b>81</b>	<b>+9</b>	<b>-5</b>	<b>+1</b>	<b>+4</b>	<b>+22</b>	<b>+5.1%</b>	<b>93</b>
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>		<b>1,111</b>	<b>1,124</b>	<b>+82</b>	<b>+38</b>	<b>+13</b>	<b>+120</b>	<b>+314</b>	<b>+12.0%</b>	<b>+1,305</b>
CEO/Chief Officer	3	2	3	3	3	+1	+0	+0	+1	+0	+50.0%	3
General Managers	11	12	13	15	16	+1	+3	+1	+4	+5	+34.7%	16
Other Executives	8	10	10	6	6	+0	-4	0	-4	-2	-39.7%	6
VIII	33	44	39	38	39	-5	0	+1	-5	+6	-11.5%	39
National Director, Assistant	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>70</b>	<b>67</b>	<b>64</b>	<b>65</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>-5</b>	<b>+10</b>	<b>-7.0%</b>	<b>66</b>
Middle Management (V-VII)	133	235	273	288	290	+38	+17	+1	+54	+157	+23.1%	303
Other Administrative	1									-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>235</b>	<b>273</b>	<b>288</b>	<b>290</b>	<b>+38</b>	<b>+17</b>	<b>+1</b>	<b>+54</b>	<b>+156</b>	<b>+23.1%</b>	<b>303</b>
General Administrative (III & IV)	468	451	487	454	452	+36	-35	-2	+1	-16	+0.2%	525
<b>Clerical (III &amp; IV)</b>	<b>468</b>	<b>451</b>	<b>487</b>	<b>454</b>	<b>452</b>	<b>+36</b>	<b>-35</b>	<b>-2</b>	<b>+1</b>	<b>-16</b>	<b>+0.2%</b>	<b>525</b>
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>		<b>806</b>	<b>807</b>	<b>+70</b>	<b>-19</b>	<b>+1</b>	<b>+50</b>	<b>+150</b>	<b>+6.7%</b>	<b>+894</b>
Catering	40	33	44	51	52	+11	+8	+1	+19	+12	+59.7%	57
Household Services	63	58	42	34	33	-16	-9	-1	-24	-30	-42.3%	71
Other Support	39	38	37	39	39	-1	+1	+0	+1	-1	+2.5%	54
Portering	16	12	9	6	6	-3	-3	+0	-6	-10	-50.0%	6
<b>Support</b>	<b>158</b>	<b>140</b>	<b>132</b>	<b>130</b>	<b>130</b>	<b>-8</b>	<b>-2</b>	<b>+0</b>	<b>-10</b>	<b>-28</b>	<b>-7.1%</b>	<b>188</b>
Maintenance	68	78	77	76	75	-1	-1	-1	-3	+7	-3.4%	78
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+300.0%	4
<b>Maintenance/ Technical</b>	<b>68</b>	<b>79</b>	<b>79</b>	<b>80</b>	<b>79</b>	<b>0</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+11</b>	<b>+0.4%</b>	<b>82</b>
<b>General Support</b>	<b>226</b>	<b>219</b>		<b>210</b>	<b>209</b>	<b>-8</b>	<b>-1</b>	<b>-1</b>	<b>-10</b>	<b>-16</b>	<b>-4.4%</b>	<b>+270</b>
Attendant/ Aide	437	237	187	176	177	-50	-10	+1	-60	-260	-25.2%	203
Health & Social Care Assistants	14	23	31	30	30	+7	-1	+0	+6	+16	+27.4%	31
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,338	1,337	+99	+86	0	+186	+421	+16.1%	1,588
<b>Health Care Assistants</b>	<b>1,367</b>	<b>1,412</b>	<b>1,469</b>	<b>1,544</b>	<b>1,544</b>	<b>+57</b>	<b>+76</b>	<b>+1</b>	<b>+132</b>	<b>+177</b>	<b>+9.4%</b>	<b>1,822</b>
Home Helps	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
<b>Home Help</b>	<b>499</b>	<b>407</b>	<b>376</b>	<b>304</b>	<b>301</b>	<b>-31</b>	<b>-75</b>	<b>-2</b>	<b>-106</b>	<b>-198</b>	<b>-26.0%</b>	<b>468</b>
Home Care Services	29	47	45	42	42	-2	-3	+0	-5	+13	-10.0%	46
Other Care Grades	63	102	101	97	97	-1	-3	+1	-5	+35	-4.5%	106
Pastoral Care	10	8	6	8	8	-2	+3	+0	+1	-2	+9.0%	10
Workshop Services	169	158	159	163	164	+1	+5	+1	+6	-4	+4.0%	206
Health Promotion		20	19	20	21	-2	+3	+2	+1	+21	+5.3%	24
<b>Care, other</b>	<b>271</b>	<b>335</b>	<b>329</b>	<b>330</b>	<b>334</b>	<b>-6</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+63</b>	<b>-0.4%</b>	<b>392</b>
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>		<b>2,178</b>	<b>2,179</b>	<b>+20</b>	<b>+6</b>	<b>+2</b>	<b>+25</b>	<b>+42</b>	<b>+1.2%</b>	<b>+2,682</b>



## CHO 2 Employment Report: OCT 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.3%	+0.7		+0.6	+0.1	-0.1		
Registrars	-2.6%	-3.1		-0.3	-2.8	+0.0		
SHO/ Interns	-2.3%	-0.9		-0.9	+0.0			
Medical/ Dental, other	+2.1%	+1.1			+1.2	+0.0	-0.1	
<b>Medical &amp; Dental</b>	<b>-0.9%</b>	<b>-2.3</b>		<b>-0.6</b>	<b>-1.5</b>	<b>-0.1</b>	<b>-0.1</b>	
Nurse/ Midwife Manager	+1.1%	+3.9	-0.5	+1.4	-0.1	+0.7	+1.6	+0.8
Nurse/ Midwife Specialist & AN/MP	+0.8%	+1.5		-0.1	+1.6	-0.2	-0.3	+0.4
Staff Nurse/ Staff Midwife	-0.8%	-7.2		-1.1	-4.8	-0.2	-1.1	
Public Health Nurse	+2.5%	+4.6			+4.6		-0.1	
Nursing/ Midwifery Student	-33.5%	-8.7		-14.8	+6.2			
Nursing/ Midwifery other	-0.6%	-0.0		-0.0				
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-5.9</b>	<b>-0.5</b>	<b>-14.7</b>	<b>+7.5</b>	<b>+0.4</b>	<b>+0.2</b>	<b>+1.2</b>
Therapy Professions	+2.5%	+11.6		-3.1	+7.3	+7.3	+0.1	
Health Science/ Diagnostics	+12.5%	+1.0			+1.0		+0.0	
Social Care	-0.7%	-2.5		-0.0	+0.0	-2.5		
Pharmacy	+1.8%	+0.2		+0.0	-0.1		+0.0	+0.3
Psychologists	+0.3%	+0.2		+0.6	-0.1	-0.3		
Social Workers	+1.0%	+1.3		+0.6	+0.2	+0.7	+0.5	-0.7



H&SC, Other	+1.4%	+1.1		+0.0	+0.3	+0.3	+0.5	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+1.2%</b>	<b>+12.8</b>		<b>-1.9</b>	<b>+8.6</b>	<b>+5.5</b>	<b>+1.1</b>	<b>-0.4</b>
Management (VIII & above)	+2.5%	+1.6	-0.0	+0.0	-0.0	+1.0	+0.0	+0.6
Administrative/ Supervisory (V to VII)	+0.5%	+1.4	-0.2	-0.9	-1.5	+2.1	+0.1	+1.8
Clerical (III & IV)	-0.4%	-1.8	+0.0	-1.3	+1.1	+0.5	-1.1	-1.0
<b>Management &amp; Administrative</b>	<b>+0.2%</b>	<b>+1.2</b>	<b>-0.2</b>	<b>-2.2</b>	<b>-0.4</b>	<b>+3.6</b>	<b>-1.0</b>	<b>+1.4</b>
Support	+0.3%	+0.4		+0.3	+1.1	+0.1	-1.0	
Maintenance/ Technical	-1.4%	-1.1		-0.5	-0.3	+0.0	-0.4	
<b>General Support</b>	<b>-0.3%</b>	<b>-0.7</b>		<b>-0.2</b>	<b>+0.9</b>	<b>+0.1</b>	<b>-1.4</b>	
Health Care Assistants	+0.0%	+0.6		-0.8	+3.8	-3.8	+1.5	
Home Help	-0.7%	-2.3					-2.3	
Care, other	+1.0%	+3.2	+1.5	-0.2	+0.7	+1.3	+0.0	
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+1.6</b>	<b>+1.5</b>	<b>-1.1</b>	<b>+4.4</b>	<b>-2.6</b>	<b>-0.7</b>	



## CHO 2 Employment Report: OCT 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.2%	+0.6		+1.7	-0.1	-1.0		
Registrars	+23.5%	+22.6		+2.5	+19.1	+1.0		
SHO/ Interns	-3.2%	-1.3		-0.3	+0.0	-1.0		
Medical/ Dental, other	-1.0%	-0.5			-0.1	+0.0	-0.4	
<b>Medical &amp; Dental</b>	<b>+8.8%</b>	<b>+21.4</b>		<b>+4.0</b>	<b>+18.9</b>	<b>-1.0</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+5.0%	+16.9	-1.0	-5.7	+15.7	+6.8	+2.6	-1.5
Nurse/ Midwife Specialist & AN/MP	+9.3%	+15.5		-2.7	+21.0	-1.6	-1.2	-0.0
Staff Nurse/ Staff Midwife	+1.6%	+14.0		-4.5	+22.5	+5.3	-9.3	
Public Health Nurse	-0.4%	-0.8			-0.7		-0.1	
Nursing/ Midwifery Student	-34.4%	-9.0		-7.7	-1.4			
Nursing/ Midwifery other	+23.3%	+0.9		+0.9				
<b>Nursing &amp; Midwifery</b>	<b>+2.3%</b>	<b>+37.5</b>	<b>-1.0</b>	<b>-19.6</b>	<b>+57.1</b>	<b>+10.5</b>	<b>-8.0</b>	<b>-1.5</b>
Therapy Professions	+4.2%	+19.0		-5.9	+6.6	+17.7	+0.6	
Health Science/ Diagnostics	+5.0%	+0.4			+0.5		-0.1	
Social Care	+0.9%	+2.9		-0.9	-1.0	+4.9		
Pharmacy	+25.8%	+1.9	-1.0	+0.0	+2.9		+0.0	+0.0



Psychologists	+1.6%	+1.5		-3.8	+3.2	+2.1		
Social Workers	+16.0%	+17.2		+3.3	+8.1	+7.2	+0.5	-1.9
H&SC, Other	-5.6%	-4.8	-1.0	-0.7	-2.9	+0.1	-0.2	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+3.5%</b>	<b>+38.1</b>	<b>-2.0</b>	<b>-7.9</b>	<b>+17.3</b>	<b>+31.9</b>	<b>+0.7</b>	<b>-1.9</b>
Management (VIII & above)	-1.9%	-1.3	-0.0	+1.0	-0.7	+0.3	-0.1	-1.9
Administrative/ Supervisory (V to VII)	+6.2%	+16.8	-0.0	+3.2	-1.3	+8.4	-0.4	+7.0
Clerical (III & IV)	-7.1%	-34.8	+0.0	-10.3	-11.4	-4.2	-3.1	-5.8
<b>Management &amp; Administrative</b>	<b>-2.3%</b>	<b>-19.2</b>	<b>-0.0</b>	<b>-6.1</b>	<b>-13.4</b>	<b>+4.5</b>	<b>-3.6</b>	<b>-0.6</b>
Support	-1.6%	-2.1		-3.2	+0.8	+6.7	-6.4	
Maintenance/ Technical	+1.0%	+0.8		-0.8	+0.7	+1.5	-0.6	
<b>General Support</b>	<b>-0.6%</b>	<b>-1.3</b>		<b>-4.0</b>	<b>+1.5</b>	<b>+8.2</b>	<b>-7.0</b>	
Health Care Assistants	+5.2%	+75.7		-7.2	+23.8	+83.9	-24.8	
Home Help	-19.8%	-74.6					-74.6	
Care, other	+1.4%	+4.6	+1.2	-9.2	-2.6	+11.9	+3.3	
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+5.7</b>	<b>+1.2</b>	<b>-16.3</b>	<b>+21.2</b>	<b>+95.8</b>	<b>-96.1</b>	



## CHO 2 Employment Report: OCT 2024

### Year-on-Year Summary

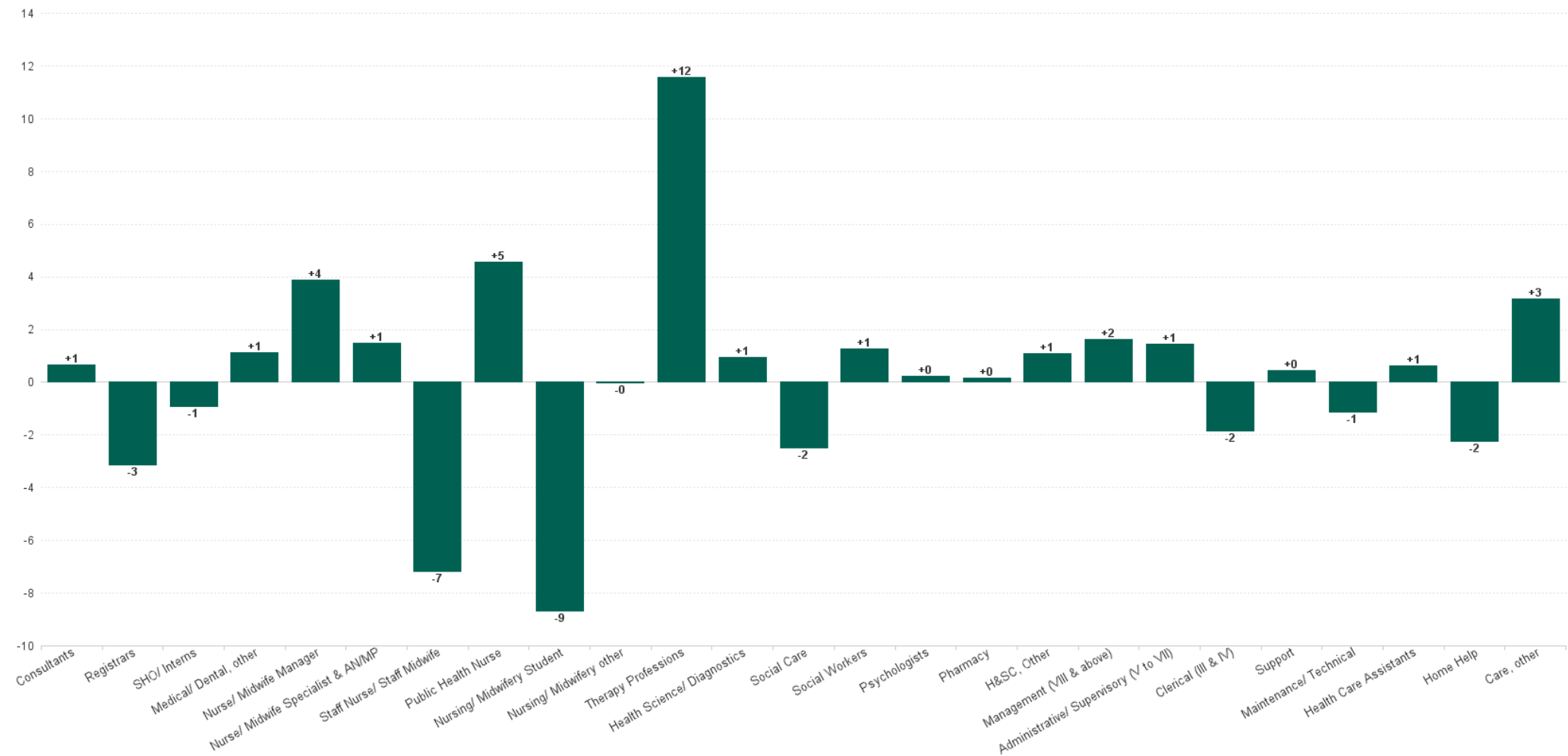
Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+1.8		+2.8	-0.0	-1.0		
Registrars	+22.6%	+22.0		+3.8	+17.2	+1.0		
SHO/ Interns	+0.1%	+0.0		+1.0	+0.0	-1.0		
Medical/ Dental, other	-10.5%	-6.4			-2.6	+0.0	-3.8	
<b>Medical &amp; Dental</b>	<b>+7.1%</b>	<b>+17.4</b>		<b>+7.6</b>	<b>+14.6</b>	<b>-1.0</b>	<b>-3.8</b>	
Nurse/ Midwife Manager	+7.1%	+23.3	-1.0	-6.2	+18.8	+7.0	+5.2	-0.5
Nurse/ Midwife Specialist & AN/MP	+11.6%	+19.0		+0.8	+19.4	-1.6	-1.3	+1.7
Staff Nurse/ Staff Midwife	+2.5%	+22.8		-1.2	+22.8	+5.3	-4.1	
Public Health Nurse	+1.8%	+3.4			+3.5		-0.1	
Nursing/ Midwifery Student	-49.1%	-16.6		-15.2	-1.4			
Nursing/ Midwifery other	+40.9%	+1.4		+1.4				
<b>Nursing &amp; Midwifery</b>	<b>+3.3%</b>	<b>+53.3</b>	<b>-1.0</b>	<b>-20.4</b>	<b>+63.0</b>	<b>+10.7</b>	<b>-0.2</b>	<b>+1.2</b>
Therapy Professions	+6.7%	+29.3		-1.8	-1.6	+31.3	+1.4	
Health Science/ Diagnostics	-3.8%	-0.3			-0.2		-0.1	
Social Care	+1.4%	+4.8		-1.0	-1.0	+6.8		
Pharmacy	+37.2%	+2.5	-1.0	+0.6	+2.9		+0.0	+0.0
Psychologists	-2.4%	-2.3		-9.9	+3.1	+4.5		
Social Workers	+21.8%	+22.4		+6.9	+8.9	+8.0	+0.5	-1.9



H&SC, Other	+0.6%	+0.5	-1.0	+10.4	-9.5	+0.1	+0.5	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+5.3%</b>	<b>+56.9</b>	<b>-2.0</b>	<b>+5.3</b>	<b>+2.5</b>	<b>+50.8</b>	<b>+2.2</b>	<b>-1.9</b>
Management (VIII & above)	-0.2%	-0.1	+0.0	+1.0	+0.3	+0.3	-0.1	-1.7
Administrative/ Supervisory (V to VII)	+8.6%	+23.0	+0.0	+6.4	-1.7	+11.7	+0.4	+6.2
Clerical (III & IV)	-8.0%	-39.4	-0.4	-7.7	-14.1	-4.6	-6.6	-6.0
<b>Management &amp; Administrative</b>	<b>-2.0%</b>	<b>-16.5</b>	<b>-0.4</b>	<b>-0.3</b>	<b>-15.5</b>	<b>+7.4</b>	<b>-6.3</b>	<b>-1.5</b>
Support	-5.0%	-6.9		-4.0	-4.0	+7.7	-6.5	
Maintenance/ Technical	-2.1%	-1.7		-1.4	+0.7	+0.5	-1.5	
<b>General Support</b>	<b>-3.9%</b>	<b>-8.6</b>		<b>-5.4</b>	<b>-3.3</b>	<b>+8.2</b>	<b>-8.0</b>	
Health Care Assistants	+6.2%	+89.9		-8.3	+27.3	+90.5	-19.6	
Home Help	-20.0%	-75.1					-75.1	
Care, other	+1.0%	+3.2	+2.1	-13.2	-1.0	+11.8	+3.6	
<b>Patient &amp; Client Care</b>	<b>+0.8%</b>	<b>+18.0</b>	<b>+2.1</b>	<b>-21.5</b>	<b>+26.3</b>	<b>+102.3</b>	<b>-91.1</b>	



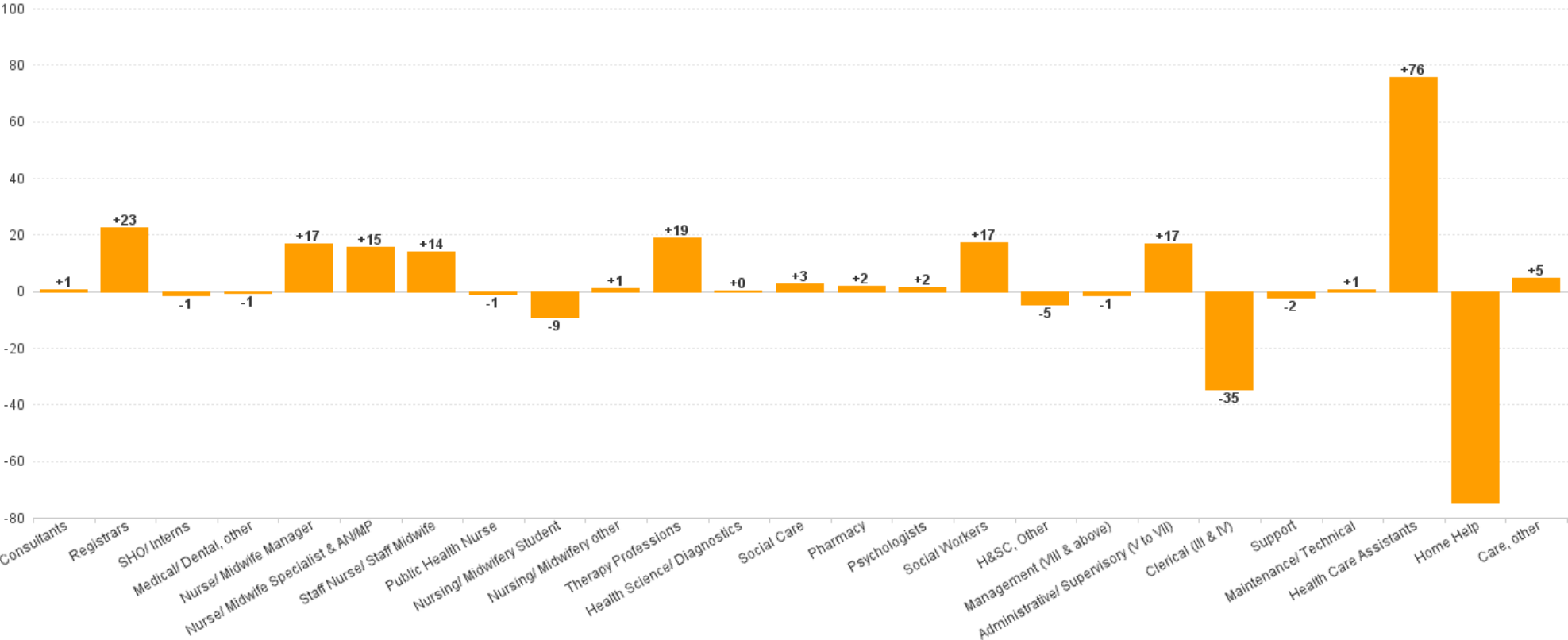
Month-on-Month Summary Chart: Change since SEP 2024





CHO 2 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 2 Employment Report: OCT 2024

### Year-on-Year Summary Chart: Change since OCT 2023

