

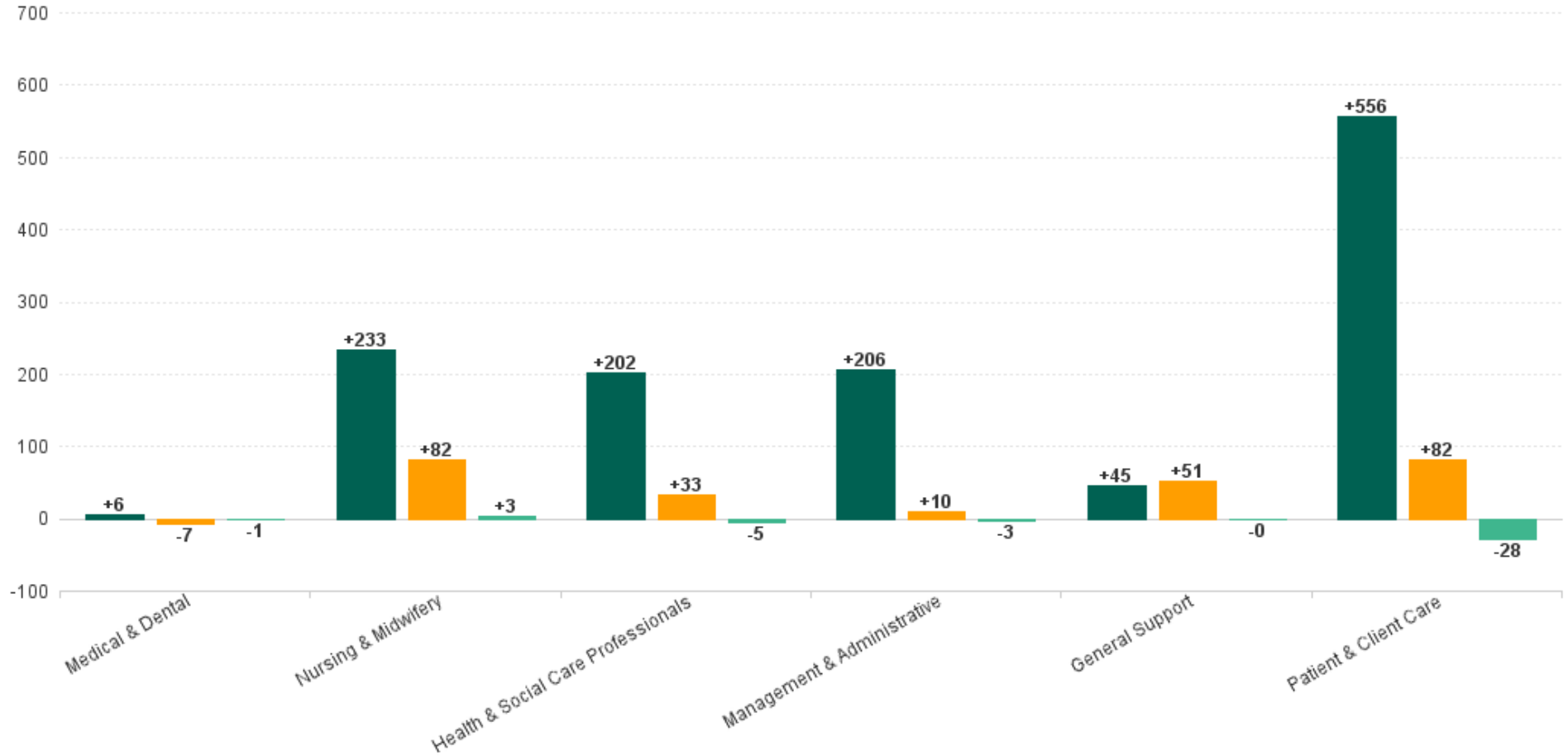
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614
Consultants	27	33	34	31	30	+0	-3	0	-3	+3	-9.3%	34
Registrars	42	47	56	64	64	+9	+8	0	+17	+22	+37.0%	65
SHO/ Interns	25	35	22	13	13	-13	-9	0	-22	-12	-63.4%	13
Medical/ Dental, other	58	52	53	51	51	+1	-2	0	-1	-7	-1.3%	67
Medical & Dental	152	167	165	159	158	-2	-7	-1	-9	+6	-5.4%	179
Nurse/ Midwife Manager	246	262	276	294	292	+14	+16	-1	+30	+46	+11.6%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	121	119	+23	+21	-1	+44	+63	+57.9%	134
Staff Nurse/ Staff Midwife	787	842	864	911	912	+22	+48	+1	+70	+125	+8.3%	1,046
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Post-registration Nurse/ Midwife Student		7	14	6	6	+7	-8.45	0	-1	+6	-14.1%	6
Pre-registration Nurse/ Midwife Intern	20	4	10	2	9	+6	-1.34	+7	+4	-12	+98.4%	17
Nursing/ Midwifery Student	20	11	24	8	14	+13	-10	+7	+3	-6	+28.9%	23
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+1	+1	+33.7%	7
Nursing & Midwifery	1,241	1,320	1,392	1,471	1,474	+72	+82	+3	+153	+233	+11.6%	1,677
Therapy Professions	214	278	322	326	326	+44	+4	+0	+49	+112	+17.5%	379
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	+10.7%	12
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.4%	330
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+85.9%	14
Psychologists	124	128	142	150	149	+14	+7	-1	+21	+25	+16.4%	159
Social Workers	59	67	66	75	73	-2	+8	-1	+6	+14	+8.5%	83
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.9%	44
Health & Social Care Professionals	684	805	853	891	886	+48	+33	-5	+81	+202	+10.0%	1,021
Management (VIII & above)	38	56	60	70	70	+4	+10	0	+14	+32	+25.3%	72
Administrative/ Supervisory (V to VII)	132	210	223	218	218	+13	-6	-1	+7	+85	+3.4%	228
Clerical (III & IV)	320	348	404	412	410	+56	+6	-2	+62	+89	+17.8%	464
Management & Administrative	491	614	688	700	697	+74	+10	-3	+83	+206	+13.6%	764
Support	163	142	145	184	184	+3	+39	-1	+42	+21	+29.4%	229
Maintenance/ Technical	77	84	89	101	102	+6	+12	+0	+18	+24	+21.4%	104
General Support	240	226	234	285	285	+9	+51	0	+60	+45	+26.4%	333
Health Care Assistants	1,316	1,640	1,709	1,809	1,779	+68	+70	-31	+139	+463	+8.5%	2,267
Care, other	234	296	315	324	327	+19	+12	+3	+30	+93	+10.3%	373
Patient & Client Care	1,549	1,937	2,024	2,134	2,106	+87	+82	-28	+169	+556	+8.7%	2,640



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



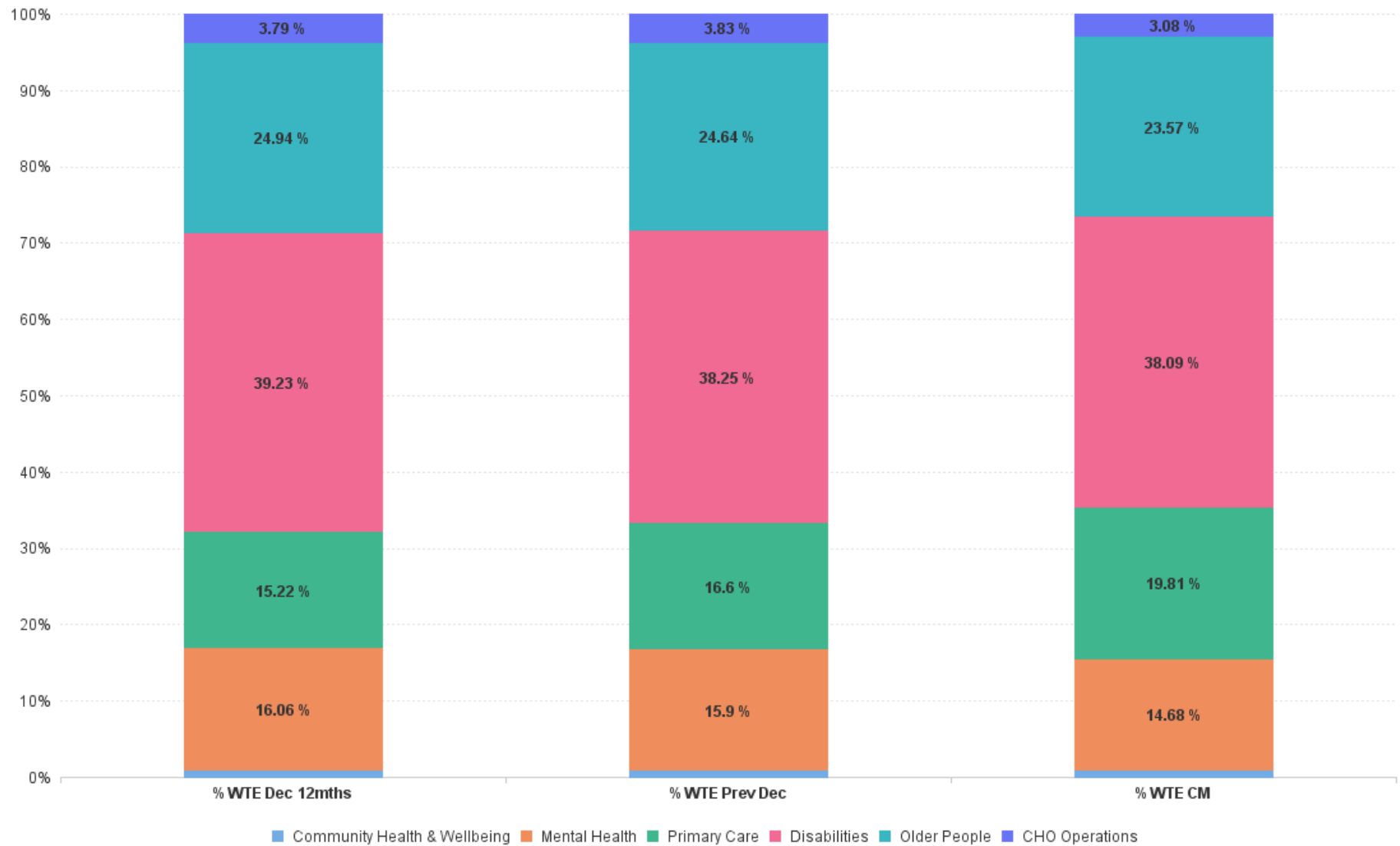
Employment Report by Care Group : DEC 2024

CHO 3 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614
Community Health & Wellbeing		38	41	40	43	+3	+1	+3	+4	+43	+11.5%	47
Mental Health	795	814	852	816	823	+37	-28	+7	+9	+28	+1.1%	887
Primary Care	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	+44.0%	1,337
Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	+7.4%	2,573
Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	+4.5%	1,591
CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.3%	179
Community Services	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614



% Total by Care Group



Employment Report by HSE/S38 : DEC 2024

CHO 3 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614
Health Service Executive	2,655	3,200	3,444	3,312	3,301	+244	-144	-11	+101	+645	+3.1%	3,791
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,328	2,306	+42	+395	-22	+437	+605	+23.4%	2,823



Employment Report by HSE.S38: DEC 2024

Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	2,655	3,200	3,444	3,312	3,301	+244	-144	-11	+101	+645	+3.1%	3,791
Consultants	26	33	34	31	30	+0	-3	-0	-3	+4	-9.2%	33
Registrars	42	47	56	64	64	+9	+8	-0	+17	+22	+37.0%	65
SHO/ Interns	25	35	22	13	13	-13	-9	-0	-22	-12	-63.4%	13
Medical/ Dental, other	57	51	53	51	51	+1	-2	-0	-1	-6	-1.4%	66
Medical & Dental	150	167	164	159	158	-2	-6	-1	-9	+8	-5.4%	177
Nurse/ Midwife Manager	170	181	196	189	188	+16	-8	-1	+8	+18	+4.2%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	84	83	+20	-1	-1	+19	+40	+29.1%	91
Staff Nurse/ Staff Midwife	540	585	611	579	585	+27	-26	+6	+1	+45	+0.1%	665
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Post-registration Nurse/ Midwife Student		7	14	6	6	+7	-8	-0	-1	+6	-0.14	6
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-3	+1	-0	-3	-7	-0.65	3
Nursing/ Midwifery Student	9	11	15	8	7	+4	-8	-0	-4	-1	-33.5%	9
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing & Midwifery	890	968	1,034	993	995	+66	-38	+2	+28	+106	+2.8%	1,121
Dietitians	3	16	21	23	21	+5	+0	-1	+5	+18	0.34	24
Occupational Therapists	79	88	107	101	101	+19	-6	+0	+13	+23	0.15	115
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-0.19	1
Physiotherapists	52	74	84	83	82	+10	-1	-0	+9	+30	0.12	96
Podiatrists & Chiropodists	5	7	6	10	10	-2	+4	-0	+2	+4	0.28	10
Speech & Language Therapists	47	65	72	55	57	+7	-15	+2	-9	+10	-0.13	69
Therapy Professions	186	251	291	272	272	+39	-19	-0	+20	+86	+8.1%	315
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	+10.7%	12
Social Care	5	4	2	2	1	-2	-1	-1	-3	-4	-76.8%	1
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+40.7%	9
Psychologists	111	114	130	135	134	+16	+4	-1	+20	+23	+17.7%	142
Social Workers	45	51	49	53	51	-2	+2	-2	+0	+6	+0.7%	57
H&SC, Other	22	26	26	26	27	+0	+0	+0	+1	+5	+2.9%	30
Health & Social Care Professionals	378	460	513	505	502	+53	-11	-4	+42	+123	+9.1%	566
Management (VIII & above)	32	49	48	46	46	-1	-2	-0	-3	+14	-6.0%	48
Administrative/ Supervisory (V to VII)	105	174	188	167	166	+14	-21	-1	-8	+61	-4.4%	174
Clerical (III & IV)	282	315	366	341	339	+51	-26	-2	+25	+58	+7.9%	380
Management & Administrative	419	537	602	554	551	+64	-50	-3	+14	+133	+2.6%	602
Support	110	88	94	92	92	+6	-2	-0	+4	-18	+4.0%	111
Maintenance/ Technical	65	73	78	84	85	+6	+6	+0	+12	+20	+16.6%	85
General Support	175	161	172	176	176	+12	+4	-0	+16	+1	+9.7%	196
Health Care Assistants	556	788	821	789	783	+34	-38	-6	-4	+227	-0.5%	979
Care, other	87	120	138	135	135	+18	-3	-0	+15	+48	+12.2%	150
Patient & Client Care	644	908	959	924	918	+52	-41	-6	+10	+274	+1.1%	1,129



Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,328	2,306	+42	+395	-22	+437	+605	+23.4%	2,823
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	104	104	-1	+24	-0	+23	+28	+27.9%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	36	36	+3	+22	-1	+25	+23	+232.0%	43
Staff Nurse/ Staff Midwife	247	258	253	332	327	-5	+74	-5	+69	+80	+26.8%	381
<i>Pre-registration Nurse/ Midwife Intern</i>	12		9		7	+9	-2	+7	+7	-5	-1	14
Nursing/ Midwifery Student	12		9		7	+9	-2	+7	+7	-5	-100.0%	14
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+0	+2	+1	+81.8%	7
Nursing & Midwifery	351	353	358	478	479	+6	+120	+1	+126	+127	+35.7%	556
<i>Dietitians</i>				1	1		+1	+0	+1	+1	-1	1
<i>Occupational Therapists</i>	9	10	13	25	25	+3	+13	+0	+16	+16	1.63	31
<i>Physiotherapists</i>	8	5	7	15	15	+2	+8	+0	+10	+7	1.94	16
<i>Speech & Language Therapists</i>	11	12	12	13	14	+0	+2	+1	+2	+3	0.18	16
Therapy Professions	28	26	31	54	55	+5	+23	+1	+28	+26	+108.0%	64
Social Care	240	278	271	282	280	-7	+9	-2	+2	+40	+0.6%	329
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	12	14	12	15	15	-2	+3	+0	+1	+2	+5.7%	17
Social Workers	15	17	17	22	22	-0	+5	+0	+5	+8	+32.2%	26
H&SC, Other	10	10	10	10	10	-0	+1	+0	+0	-0	+2.9%	14
Health & Social Care Professionals	305	345	340	385	384	-5	+44	-1	+39	+79	+11.3%	455
Management (VIII & above)	6	7	12	24	24	+5	+12	-0	+17	+18	+248.3%	24
Administrative/ Supervisory (V to VII)	27	37	36	52	51	-1	+16	-0	+15	+24	+40.3%	54
Clerical (III & IV)	39	33	38	71	70	+5	+32	-0	+37	+32	+112.2%	84
Management & Administrative	72	77	86	146	146	+9	+60	-0	+69	+74	+90.0%	162
Support	53	54	51	92	92	-3	+41	-0	+38	+39	+71.0%	118
Maintenance/ Technical	12	11	11	17	17	+0	+6	+0	+6	+4	+52.3%	19
General Support	65	65	62	109	109	-3	+47	-0	+44	+44	+67.8%	137
Health Care Assistants	759	853	888	1,020	996	+35	+108	-25	+143	+236	+16.8%	1,288
Care, other	146	176	177	189	192	+1	+15	+3	+16	+46	+9.0%	223
Patient & Client Care	906	1,029	1,064	1,209	1,188	+35	+123	-22	+159	+282	+15.4%	1,511

CHO 3 by S38 Agency: DEC 2024

Avista Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Avista Limerick	543	547	541	586	578	-5.95	37.11	-8.3	+31.2	+34.3	+5.7%	672
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Nurse/ Midwife Manager	35	35	33	35	36	-2	+3	+1	+1	+0	+2.7%	37
Nurse/ Midwife Specialist & AN/MP	8	8	9	8	8	+1	-1	+0	+0	+0	+0.0%	9
Staff Nurse/ Staff Midwife	144	146	139	146	144	-7	+5	-2	-2	+1	-1.3%	158
Pre-registration Nurse/ Midwife Intern	12		9		7	+9	-2	+7	+7	-5	-100.0%	14
Nursing/ Midwifery Student	12		9		7	+9	-2	+7	+7	-5	-100.0%	14
Nursing/ Midwifery other	3	3	3	3	3	+0	+0	+0	+0	+0	+9.1%	3
Nursing & Midwifery	201	192	193	192	198	+2	+5	+6	+6	-3	+3.3%	221
Therapy Professions	15	13	13	15	15	+0	+2	+0	+2	-0	+12.3%	16
Social Care	54	64	65	75	72	+1	+8	-3	+9	+19	+13.4%	91
Psychologists	3	5	5	4	4	+0	-0	+0	-0	+1	-4.4%	5
Social Workers	5	5	6	5	5	+1	-1	+0	+0	-0	+7.9%	6
H&SC, Other	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	7
Health & Social Care Professionals	83	92	93	105	102	+2	+9	-3	+10	+19	+11.3%	125
Management (VIII & above)	2	2	5	5	5	+3	+0	+0	+3	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	10	13	13	14	14	+0	+1	+0	+1	+4	+7.7%	14
Clerical (III & IV)	15	15	18	19	19	+2	+1	+0	+3	+4	+22.1%	22
Management & Administrative	27	30	36	38	38	+5	+2	+0	+7	+11	+24.4%	41
Support	41	43	41	41	41	-2	-0	+0	-2	-1	-5.5%	43
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	5
General Support	46	47	45	45	45	-2	-0	+0	-2	-1	-5.0%	48
Health Care Assistants	165	163	154	188	176	-10	+22	-12	+13	+11	+7.7%	213
Care, other	21	22	19	19	19	-3	-0	+0	-3	-3	-14.3%	23
Patient & Client Care	187	185	173	207	195	-13	+22	-12	+10	+8	+5.1%	236

Avista Roscrea

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Avista Roscrea	290	298	302	316	314	3.52	12.63	-1.78	+16.1	+24.3	+5.4%	405
Nurse/ Midwife Manager	16	16	16	15	15	+0	-1	+0	-1	-1	-6.1%	16
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	18	19	20	20	20	+1	+0	-0	+1	+2	+5.0%	24
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	35	35	37	36	36	+2	-1	-0	+1	+1	+2.8%	41
Therapy Professions	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Social Care	19	32	26	26	26	-6	+0	-0	-6	+7	-18.0%	30
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	23	36	31	31	31	-5	+0	-0	-5	+8	-13.2%	35
Management (VIII & above)	1	2	3	4	4	+1	+1	+0	+2	+3	+116.2%	4
Administrative/ Supervisory (V to VII)	7	6	6	6	6	-0	+0	+0	-0	-1	-3.3%	6
Clerical (III & IV)	7	7	7	7	7	-1	+0	+0	-1	-0	-10.8%	7
Management & Administrative	14	15	15	16	16	+0	+1	+0	+1	+2	+7.5%	17
Support	4	4	4	3	3	+0	-1	+0	-1	-1	-19.1%	4
Maintenance/ Technical	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	6
General Support	10	9	9	8	8	+0	-1	+0	-1	-2	-8.6%	10
Health Care Assistants	202	202	209	222	221	+7	+12	-2	+19	+18	+9.2%	300
Care, other	6	1	1	2	2	+0	+1	+0	+1	-4	+95.0%	2
Patient & Client Care	208	203	210	224	223	+7	+13	-2	+19	+15	+9.6%	302

Bros. of Charity Clare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bros. of Charity Clare	348	424	466	482	474	41.7	7.88	-8.52	+49.6	+125.7	+11.7%	608
Consultants		0	0	0	0	+0	-0	-0	-0	+0	-23.1%	1
Medical & Dental		0	0	0	0	+0	-0	-0	-0	+0	-23.1%	1
Staff Nurse/ Staff Midwife	2	3	4	4	4	+1	-0	-0	+1	+2	+35.9%	4
Nursing & Midwifery	2	3	4	4	4	+1	-0	-0	+1	+2	+35.9%	4
Therapy Professions				1	1		+1	+0	+1	+1	-100.0%	1
Social Care	82	80	84	78	79	+4	-4	+1	-0	-3	-0.5%	92
Psychologists	3	3	2	2	2	-1	+0	+0	-1	-1	-32.4%	2
Social Workers	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	4	4	4	4	4	-0	+1	+0	+0	+0	+8.4%	6
Health & Social Care Professionals	92	90	93	88	90	+3	-3	+1	-0	-2	0.0%	104
Management (VIII & above)	1	1	1	1	1	+0	-0	-0	-0	-0	-10.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	10	+1	+1	-0	+2	+5	+26.9%	10
Clerical (III & IV)	4	3	7	8	8	+4	+1	+1	+5	+4	+139.7%	11
Management & Administrative	10	12	17	19	19	+5	+2	+1	+7	+9	+55.9%	22
Health Care Assistants	212	280	315	333	323	+36	+8	-10	+43	+111	+15.5%	430
Care, other	32	40	37	38	38	-3	+1	-0	-1	+6	-3.5%	47
Patient & Client Care	244	320	352	372	362	+33	+9	-10	+42	+117	+13.1%	477

Bros. of Charity Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bros. of Charity Limerick	520	600	603	632	628	2.95	24.86	-4.38	+27.8	+108.1	+4.6%	733
Consultants	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	25	31	31	32	31	+0	-0	-1	-0	+5	-0.2%	32
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	3	+1	-1	-1	-0	-2	-3.1%	3
Staff Nurse/ Staff Midwife	84	89	90	95	92	+0	+2	-3	+2	+8	+2.7%	106
Nursing & Midwifery	114	123	125	131	125	+2	+1	-5	+2	+12	+1.8%	141
Therapy Professions	12	11	15	15	15	+4	+0	+1	+4	+4	+37.2%	17
Social Care	85	103	97	103	102	-6	+6	-0	-1	+17	-0.6%	116
Psychologists	6	6	4	8	8	-2	+3	+0	+2	+2	+35.0%	9
Social Workers	5	8	7	5	5	-1	-2	+0	-3	-0	-35.0%	6
H&SC, Other	1	1	1	1	1	-0	+0	+0	-0	-0	-6.3%	1
Health & Social Care Professionals	108	128	124	131	131	-5	+7	+0	+3	+23	+2.1%	149
Management (VIII & above)	2	2	3	4	4	+1	+1	+0	+2	+2	+98.0%	4
Administrative/ Supervisory (V to VII)	6	10	8	8	8	-2	-0	-0	-2	+2	-20.9%	8
Clerical (III & IV)	13	7	7	10	9	+0	+2	-1	+2	-4	+26.4%	9
Management & Administrative	20	19	18	21	21	-1	+3	-1	+2	+0	+9.3%	21
Support	7	7	6	9	8	-1	+2	-1	+1	+1	+11.9%	15
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	9	9	8	11	10	-1	+2	-1	+1	+0	+9.3%	17
Health Care Assistants	179	207	209	214	213	+2	+4	-1	+6	+34	+2.8%	262
Care, other	87	114	120	125	128	+6	+8	+3	+15	+41	+12.8%	143
Patient & Client Care	267	321	329	339	341	+8	+12	+2	+20	+74	+6.3%	405

Milford Care Centre

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Milford Care Centre				241	242		241.9	0.64	+241.9	+241.9	-100.0%	315
Nurse/ Midwife Manager				18	18		+18	+0	+18	+18	-100.0%	21
Nurse/ Midwife Specialist & AN/MP				24	24		+24	+0	+24	+24	-100.0%	30
Staff Nurse/ Staff Midwife				44	44		+44	+0	+44	+44	-100.0%	62
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery				88	88		+88	+0	+88	+88	-100.0%	117
Therapy Professions				21	21		+21	+0	+21	+21	-100.0%	27
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				8	8		+8	+0	+8	+8	-100.0%	10
Health & Social Care Professionals				31	31		+31	+0	+31	+31	-100.0%	42
Management (VIII & above)				10	10		+10	+0	+10	+10	-100.0%	10
Administrative/ Supervisory (V to VII)				14	14		+14	+0	+14	+14	-100.0%	16
Clerical (III & IV)				27	27		+27	+0	+27	+27	-100.0%	34
Management & Administrative				51	51		+51	+0	+51	+51	-100.0%	60
Support				33	33		+33	+1	+33	+33	-100.0%	45
Maintenance/ Technical				6	6		+6	+0	+6	+6	-100.0%	6
General Support				38	39		+39	+1	+39	+39	-100.0%	51
Health Care Assistants				28	28		+28	+0	+28	+28	-100.0%	37
Care, other				5	5		+5	+0	+5	+5	-100.0%	8
Patient & Client Care				33	33		+33	+0	+33	+33	-100.0%	45

Milford Care Centre OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Milford Care Centre OP				70	70		70.28	0	+70.3	+70.3	-100.0%	90
Nurse/ Midwife Manager				5	5		+5	+0	+5	+5	-100.0%	5
Staff Nurse/ Staff Midwife				23	23		+23	+0	+23	+23	-100.0%	27
Nursing & Midwifery				28	28		+28	+0	+28	+28	-100.0%	32
Clerical (III & IV)				1	1		+1	+0	+1	+1	-100.0%	1
Management & Administrative				1	1		+1	+0	+1	+1	-100.0%	1
Support				7	7		+7	+0	+7	+7	-100.0%	11
General Support				7	7		+7	+0	+7	+7	-100.0%	11
Health Care Assistants				35	35		+35	+0	+35	+35	-100.0%	46
Patient & Client Care				35	35		+35	+0	+35	+35	-100.0%	46

CHO 3 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		38	41	40	43	+3	+1	+3	+4	+43	+11.5%	47
Nurse/ Midwife Manager		1	1	2	3	0	+2	+1	+2	+3	+180.8%	3
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1			1	-1	+1	+1	0	+1	-19.2%	1
Nursing & Midwifery		2	1	2	4	-1	+2	+2	+2	+4	+80.8%	4
Dietitians		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-19.2%	2
Administrative/ Supervisory (V to VII)		8	7	7	8	-2	+1	+0	-1	+8	-9.4%	8
Clerical (III & IV)		4	7	6	7	+3	0	+1	+3	+7	+71.5%	8
Management & Administrative		14	16	15	16	+1	+0	+1	+2	+16	+12.4%	18
Care, other		17	20	18	18	+2	-1	+0	+1	+18	+5.7%	20
Patient & Client Care		17	20	18	18	+2	-1	+0	+1	+18	+5.7%	20

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	795	814	852	816	823	+37	-28	+7	+9	+28	+1.1%	887
Consultants	23	29	30	28	28	+1	-2	0	-1	+5	-3.6%	30
Registrars	18	15	22	28	28	+7	+6	+0	+13	+10	+82.2%	28
SHO/ Interns	19	33	19	10	10	-14	-9	0	-23	-9	-70.3%	10
Medical & Dental	60	78	71	66	66	-7	-5	0	-12	+6	-15.3%	68
Nurse/ Midwife Manager	88	87	91	88	87	+4	-4	-1	+0	0	+0.4%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	49	+8	-3	0	+5	+10	+10.4%	54
Staff Nurse/ Staff Midwife	245	243	254	250	260	+11	+6	+10	+17	+14	+7.0%	284
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-3	+1	0	-3	-7	-64.8%	3
Nursing/ Midwifery Student	9	4	1	2	2	-3	+1	0	-3	-7	-64.8%	3
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing & Midwifery	381	380	399	390	398	+19	-1	+8	+18	+17	+4.8%	433
Occupational Therapists	23	25	24	23	24	-1	0	+0	-2	+0	-6.7%	26
Speech & Language Therapists	3	5	6	4	5	+1	-2	+1	0	+2	-8.1%	5
Therapy Professions	26	30	30	27	28	0	-2	+1	-2	+2	-6.9%	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-51.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	86	85	-3	-6	-1	-8	-7	-8.9%	89
Social Workers	25	28	26	25	25	-2	-1	0	-3	0	-10.0%	27
H&SC, Other	10	10	11	11	11	+1	+0	0	+2	+2	+16.3%	12
Health & Social Care Professionals	159	166	161	153	153	-5	-8	0	-12	-6	-7.5%	163
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	0	0	-1	-2.4%	16
Clerical (III & IV)	56	50	60	56	56	+9	-3	+1	+6	+1	+12.5%	61
Management & Administrative	75	70	81	76	76	+11	-5	+0	+6	+2	+8.5%	81
Support	32	30	32	29	29	+1	-2	+0	-1	-3	-4.0%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	0	+3	-1	+44.2%	10
General Support	43	37	41	39	39	+3	-2	+0	+2	-4	+5.0%	41
Health Care Assistants	75	82	97	89	88	+16	-9	0	+6	+13	+8.0%	97
Care, other	2	2	2	3	3	+0	+1	+0	+1	+2	+38.9%	4
Patient & Client Care	77	84	100	92	91	+16	-8	0	+7	+14	+8.9%	101



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	+44.0%	1,337
Consultants	2	1	2	1	1	+1	-1	0	0	-1	-2.3%	2
Registrars	24	29	32	33	33	+3	+1	0	+4	+9	+12.6%	34
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	46	46	+2	-2	+0	+1	-6	+1.7%	61
Medical & Dental	84	76	82	81	81	+5	-1	0	+4	-3	+5.8%	97
Nurse/ Midwife Manager	19	23	29	48	48	+6	+20	+0	+25	+29	+108.3%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	43	42	+10	+25	0	+36	+40	+514.9%	50
Staff Nurse/ Staff Midwife	56	75	81	120	118	+6	+37	-2	+43	+62	+56.9%	157
Public Health Nurse	126	125	125	131	129	+0	+4	-2	+4	+3	+3.6%	155
Post-registration Nurse/ Midwife Student		6	14	6	6	+8	-8	0	+0	+6	+0.2%	6
Nursing/ Midwifery Student		6	14	6	6	+8	-8	0	+0	+6	+0.2%	6
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	350	346	+30	+80	-4	+110	+143	+46.6%	426
Dietitians	3	12	18	19	18	+5	0	-1	+5	+15	+43.5%	20
Occupational Therapists	29	46	54	65	64	+8	+11	0	+18	+36	+39.9%	77
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	30	49	62	67	67	+13	+5	0	+18	+38	+36.9%	78
Podiatrists & Chiropodists	2	6	3	6	6	-3	+3	0	+0	+4	+1.4%	6
Speech & Language Therapists	23	47	52	44	44	+5	-8	+0	-3	+21	-6.8%	53
Therapy Professions	86	162	189	202	200	+28	+11	-2	+39	+114	+23.9%	235
Health Science/ Diagnostics	5	5	5	4	4	+0	0	+0	0	0	-1.6%	5
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	6	5	+1	+3	0	+4	+4	+453.5%	9
Psychologists	15	14	33	45	43	+19	+9	-2	+29	+27	+205.9%	46
Social Workers	11	12	11	20	20	-2	+9	0	+7	+9	+57.8%	25
H&S&C, Other	11	12	12	12	12	0	+0	+0	+0	+1	+0.7%	14
Health & Social Care Professionals	129	205	252	288	284	+47	+32	-4	+79	+155	+38.5%	334
Management (VIII & above)	23	10	11	22	22	+1	+11	0	+12	-2	+121.5%	22
Administrative/ Supervisory (V to VII)	54	28	30	43	42	+2	+12	-1	+14	-12	+49.6%	47
Clerical (III & IV)	156	127	156	177	175	+29	+19	-3	+48	+19	+37.7%	204
Management & Administrative	234	165	197	242	239	+32	+41	-4	+74	+5	+44.7%	273
Support	13	12	10	45	45	-2	+35	+1	+33	+32	+270.2%	69
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	50	51	-2	+41	+1	+39	+8	+317.8%	75
Health Care Assistants	22	26	28	54	53	+2	+25	0	+28	+32	+107.5%	66
Care, other	49	51	53	56	57	+2	+3	+1	+6	+8	+11.3%	66
Patient & Client Care	71	77	81	110	110	+5	+29	+0	+33	+39	+43.5%	132

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	+7.4%	2,573
Consultants	1	0	0	0	0	+0	0	0	0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	0	0	0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	82	81	-1	+1	0	0	+5	-0.1%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	-1	+1	-1	+8.5%	13
Staff Nurse/ Staff Midwife	247	258	253	266	261	-5	+8	-5	+3	+14	+1.3%	293
Pre-registration Nurse/ Midwife Intern	12		9		7	+9	-2	+7	+7	-5	-100.0%	14
Nursing/ Midwifery Student	12		9		7	+9	-2	+7	+7	-5	-100.0%	14
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.1%	3
Nursing & Midwifery	351	353	358	363	364	+6	+6	+1	+11	+13	+3.3%	408
Occupational Therapists	24	13	21	23	23	+8	+2	+0	+10	0	+74.6%	25
Physiotherapists	20	9	11	14	14	+2	+2	0	+5	-6	+53.1%	15
Speech & Language Therapists	31	18	19	18	19	+0	+0	+1	+0	-12	+2.6%	23
Therapy Professions	74	41	51	55	56	+10	+5	+1	+15	-18	+37.6%	63
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	+7.4%	2,573
Social Care	241	280	272	283	280	-9	+9	-3	0	+39	-0.1%	329
Psychologists	16	19	17	19	20	-2	+3	+1	+1	+4	+7.6%	23
Social Workers	17	19	19	18	18	-1	0	0	-1	+2	-6.5%	20
H&SC, Other	12	11	10	10	11	-1	+1	+0	-1	-1	-5.8%	15
Health & Social Care Professionals	359	374	372	390	390	-2	+18	0	+16	+30	+4.2%	455
Management (VIII & above)	7	12	17	19	19	+5	+2	0	+7	+12	+59.5%	19
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	0	+1	+20	+1.7%	62
Clerical (III & IV)	59	54	60	67	66	+7	+6	0	+13	+7	+23.5%	75
Management & Administrative	107	126	136	147	146	+11	+10	0	+21	+40	+16.5%	156
Support	53	54	52	53	53	-2	+1	-1	-1	0	-2.3%	63
Maintenance/ Technical	14	18	21	20	19	+3	-2	-1	+1	+5	+5.9%	21
General Support	67	72	73	73	72	+1	-1	-1	0	+5	-0.3%	84
Health Care Assistants	764	857	894	963	939	+36	+45	-25	+81	+174	+9.5%	1,211
Care, other	173	206	215	223	225	+8	+10	+2	+18	+52	+8.9%	257
Patient & Client Care	937	1,064	1,109	1,186	1,164	+45	+55	-23	+100	+226	+9.4%	1,468

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	+4.5%	1,591
Consultants	1	3	2	1	1	-1	-1	0	-2	+0	-66.7%	1
Registrars		2	2	3	3	+0	+1	+0	+1	+3	+50.8%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	4	-1	-1	-1	-1	-1	-24.7%	5
Medical & Dental	6	13	12	12	11	-1	0	-1	-1	+5	-11.1%	12
Nurse/ Midwife Manager	64	68	74	71	70	+5	-4	-1	+2	+6	+2.2%	73
Nurse/ Midwife Specialist & AN/MP	2	11	13	15	14	+2	+1	0	+4	+12	+34.9%	15
Staff Nurse/ Staff Midwife	239	266	276	274	273	+10	-3	-2	+6	+34	+2.4%	312
Public Health Nurse	1			1	1		+1	+0	+1	+0	-100.0%	1
Nursing & Midwifery	305	345	363	361	358	+17	-5	-3	+13	+53	+3.7%	401
Dietitians		2	2	3	3	0	+1	+0	+1	+3	+51.5%	3
Occupational Therapists	12	13	21	15	15	+7	-5	0	+2	+3	+14.4%	18
Physiotherapists	10	21	17	16	16	-3	-1	0	-5	+6	-22.8%	19
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	+0	+2	+0	+118.8%	4
Speech & Language Therapists	2	6	7	3	3	+1	-4	+0	-3	+2	-52.1%	4
Therapy Professions	28	44	49	41	41	+5	-9	+0	-3	+13	-7.1%	48
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	0	+0	+1	+5.0%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	45	45	+5	-9	+0	-3	+9	-6.3%	54
Management (VIII & above)	6	10	9	9	10	-1	+1	+0	0	+4	-1.8%	10
Administrative/ Supervisory (V to VII)	21	27	28	25	26	+2	-3	+0	-1	+5	-4.5%	27
Clerical (III & IV)	50	63	68	63	64	+5	-4	+0	+1	+14	+1.2%	73
Management & Administrative	76	99	105	98	99	+6	-7	+0	-1	+23	-0.6%	110
Support	64	46	51	57	57	+6	+6	0	+11	-7	+24.8%	66
Maintenance/ Technical	22	23	22	28	29	0	+6	+1	+6	+7	+26.0%	29
General Support	86	68	74	85	86	+6	+12	+1	+17	-1	+25.2%	95
Health Care Assistants	454	673	688	704	699	+15	+11	-5	+26	+245	+3.9%	893
Care, other	10	17	25	23	23	+8	-1	+0	+6	+14	+36.9%	26
Patient & Client Care	464	690	712	728	722	+22	+10	-5	+33	+258	+4.7%	919



CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.3%	179
Nurse/ Midwife Manager		1	2	2	3	+1	+1	+0	+2	+3	+162.6%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	0	-1	+0	-1	+2	-39.1%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	4	4	0	0	+0	0	+4	-9.7%	5
Occupational Therapists			1			+1	-1				-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+30.1%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	9	8	+3	0	-1	+3	+8	+45.4%	9
Health & Social Care Professionals		7	10	10	9	+3	-1	-1	+2	+9	+24.1%	10
Management (VIII & above)		18	18	14	14	-1	-3	0	-4	+14	-23.1%	15
Administrative/ Supervisory (V to VII)		71	81	65	66	+10	-16	+1	-6	+66	-7.8%	68
Clerical (III & IV)		50	53	43	42	+3	-11	-1	-8	+42	-17.0%	43
Management & Administrative		140	152	122	121	+12	-30	-1	-18	+121	-13.1%	126
Maintenance/ Technical		36	37	38	38	+1	+1	0	+2	+38	+5.6%	38
General Support		36	37	38	38	+1	+1	0	+2	+38	+5.6%	38
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	

Employment Report by Care Group (HSE Only) DEC 2024

CHO 3 DEC 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		38	41	40	43	+3	+1	+3	+4	+43	+11.5%	47
Nurse/ Midwife Manager		1	1	2	3	0	+2	+1	+2	+3	+180.8%	3
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1			1	-1	+1	+1	0	+1	-19.2%	1
Nursing & Midwifery		2	1	2	4	-1	+2	+2	+2	+4	+80.8%	4
Dietitians		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-19.2%	2
Administrative/ Supervisory (V to VII)		8	7	7	8	-2	+1	+0	-1	+8	-9.4%	8
Clerical (III & IV)		4	7	6	7	+3	0	+1	+3	+7	+71.5%	8
Management & Administrative		14	16	15	16	+1	+0	+1	+2	+16	+12.4%	18
Care, other		17	20	18	18	+2	-1	+0	+1	+18	+5.7%	20
Patient & Client Care		17	20	18	18	+2	-1	+0	+1	+18	+5.7%	20

Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	795	814	852	816	823	+37	-28	+7	+9	+28	+1.1%	887
Consultants	23	29	30	28	28	+1	-2	0	-1	+5	-3.6%	30
Registrars	18	15	22	28	28	+7	+6	+0	+13	+10	+82.2%	28
SHO/ Interns	19	33	19	10	10	-14	-9	0	-23	-9	-70.3%	10
Medical & Dental	60	78	71	66	66	-7	-5	0	-12	+6	-15.3%	68
Nurse/ Midwife Manager	88	87	91	88	87	+4	-4	-1	+0	0	+0.4%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	49	+8	-3	0	+5	+10	+10.4%	54
Staff Nurse/ Staff Midwife	245	243	254	250	260	+11	+6	+10	+17	+14	+7.0%	284
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-7	+1	+1	-3	-7	+77.6%	3
Nursing/ Midwifery Student	9	4	1	2	2	-3	+1	0	-3	-7	-64.8%	3
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing & Midwifery	381	380	399	390	398	+19	-1	+8	+18	+17	+4.8%	433
Occupational Therapists	23	25	24	23	24	+0	0	0	-2	+0	-0.9%	26
Speech & Language Therapists	3	5	6	4	5	+2	-2	-2	0	+2	-25.4%	5
Therapy Professions	26	30	30	27	28	0	-2	+1	-2	+2	-6.9%	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-51.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	86	85	-3	-6	-1	-8	-7	-8.9%	89
Social Workers	25	28	26	25	25	-2	-1	0	-3	0	-10.0%	27
H&SC, Other	10	10	11	11	11	+1	+0	0	+2	+2	+16.3%	12
Health & Social Care Professionals	159	166	161	153	153	-5	-8	0	-12	-6	-7.5%	163
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	0	0	-1	-2.4%	16
Clerical (III & IV)	56	50	60	56	56	+9	-3	+1	+6	+1	+12.5%	61
Management & Administrative	75	70	81	76	76	+11	-5	+0	+6	+2	+8.5%	81
Support	32	30	32	29	29	+1	-2	+0	-1	-3	-4.0%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	0	+3	-1	+44.2%	10
General Support	43	37	41	39	39	+3	-2	+0	+2	-4	+5.0%	41
Health Care Assistants	75	82	97	89	88	+16	-9	0	+6	+13	+8.0%	97
Care, other	2	2	2	3	3	+0	+1	+0	+1	+2	+38.9%	4
Patient & Client Care	77	84	100	92	91	+16	-8	0	+7	+14	+8.9%	101



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	764	772	889	881	869	+117	-20	-12	+97	+105	+12.6%	1,022
Consultants	2	1	2	1	1	+1	-1	0	0	-1	-2.3%	2
Registrars	24	29	32	33	33	+3	+1	0	+4	+9	+12.6%	34
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	46	46	+2	-2	+0	+1	-6	+1.7%	61
Medical & Dental	84	76	82	81	81	+5	-1	0	+4	-3	+5.8%	97
Nurse/ Midwife Manager	19	23	29	30	30	+6	+2	0	+7	+12	+31.4%	33
Nurse/ Midwife Specialist & AN/MP	2	7	17	19	18	+10	+1	0	+12	+16	+167.7%	20
Staff Nurse/ Staff Midwife	56	75	81	76	74	+6	-7	-2	-1	+18	-1.6%	95
Public Health Nurse	126	125	125	131	129	+0	+4	-2	+4	+3	+3.6%	155
Post-registration Nurse/ Midwife Student		6	14	6	6	+6	-8	-8	+0	+6	-58.7%	6
Nursing/ Midwifery Student		6	14	6	6	+8	-8	0	+0	+6	+0.2%	6
Nursing & Midwifery	203	236	266	263	258	+30	-8	-4	+22	+55	+9.4%	309
Dietitians	3	12	18	18	17	+14	-1	-1	+4	+14	-6.1%	19
Occupational Therapists	29	46	54	54	53	+25	0	0	+7	+25	-0.6%	61
Orthoptists		1	1	1	1	+1	0	0	0	+1	-20.0%	1
Physiotherapists	30	49	62	60	60	+30	-3	-3	+10	+30	-4.4%	69
Podiatrists & Chiropodists	2	6	3	6	6	+4	+3	+3	+0	+4	+98.0%	6
Speech & Language Therapists	23	47	52	43	43	+21	-8	-8	-4	+21	-16.2%	52
Therapy Professions	86	162	189	181	180	+28	-10	-2	+18	+94	+11.1%	208
Health Science/ Diagnostics	5	5	5	4	4	+0	0	+0	0	0	-1.6%	5
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	3	+1	+1	0	+2	+2	+201.0%	4
Psychologists	15	14	33	45	43	+19	+9	-2	+29	+27	+205.9%	46
Social Workers	11	12	11	12	12	-2	+1	0	-1	+1	-4.7%	15
H&SC, Other	11	12	12	12	12	0	+0	+0	+0	+1	+0.7%	14
Health & Social Care Professionals	129	205	252	257	253	+47	+1	-4	+48	+124	+23.4%	292
Management (VIII & above)	23	10	11	12	12	+1	+1	0	+2	-12	+18.8%	12
Administrative/ Supervisory (V to VII)	54	28	30	29	28	+2	-2	-1	+0	-26	+0.3%	31
Clerical (III & IV)	156	127	156	150	148	+29	-9	-3	+21	-8	+16.3%	170
Management & Administrative	234	165	197	191	187	+32	-10	-4	+23	-46	+13.7%	213
Support	13	12	10	12	12	-2	+2	0	0	-1	-3.0%	24
Maintenance/ Technical	30									-30	-100.0%	
General Support	43	12	10	12	12	-2	+2	0	0	-31	-3.0%	24
Health Care Assistants	22	26	28	26	25	+2	-3	0	0	+4	-1.9%	29
Care, other	49	51	53	51	52	+2	-2	+1	+1	+3	+1.6%	58
Patient & Client Care	71	77	81	77	77	+5	-4	+0	+0	+6	+0.4%	87



Disabilities

Disabilities HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	122	120	137	143	142	+18	+5	-1	+22	+20	+18.7%	155
Staff Nurse/ Staff Midwife				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				1	1		+1	+0	+1	+1	-100.0%	1
Occupational Therapists	14	4	8	9	9	-5	+1	+1	+6	-5	+13.0%	10
Physiotherapists	12	4	4	7	7	-5	+2	+2	+3	-5	+58.5%	8
Speech & Language Therapists	20	6	7	5	6	-14	-1	-1	-1	-14	-17.5%	8
Therapy Professions	46	14	19	21	22	+5	+2	+0	+7	-24	+52.3%	26
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5
Social Care	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
Psychologists	3	4	5	4	5	+1	0	+1	+1	+2	+13.4%	6
Social Workers	2	3	2	4	4	-1	+2	0	+1	+2	+43.0%	4
H&SC, Other	2	1	0	0	0	-1	+0	+0	-1	-1	-66.9%	1
Health & Social Care Professionals	54	29	32	35	36	+3	+5	+1	+7	-18	+25.6%	42
Management (VIII & above)	1	5	5	5	5	+0	+0	+0	+0	+4	+0.2%	5
Administrative/ Supervisory (V to VII)	13	23	24	24	24	+0	0	+0	+0	+10	+0.8%	24
Clerical (III & IV)	20	21	22	24	24	+1	+2	+0	+3	+3	+16.3%	26
Management & Administrative	35	49	50	52	52	+2	+2	+0	+4	+18	+7.2%	55
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	2	7	10	9	8	+3	-2	-1	+1	+6	+15.4%	8
General Support	2	7	11	10	9	+4	-2	-1	+2	+7	+29.9%	9
Health Care Assistants	5	5	6	6	6	+2	-1	0	+1	+1	+18.6%	6
Care, other	27	30	38	39	38	+8	0	-1	+8	+11	+24.9%	42
Patient & Client Care	32	35	44	45	43	+9	-1	-1	+8	+12	+24.0%	48



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	974	1,264	1,320	1,259	1,251	+56	-69	-8	-13	+277	-1.0%	1,501
Consultants	1	3	2	1	1	-1	-1	0	-2	+0	-66.7%	1
Registrars		2	2	3	3	+0	+1	+0	+1	+3	+50.8%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	4	-1	-1	-1	-1	-1	-24.7%	5
Medical & Dental	6	13	12	12	11	-1	0	-1	-1	+5	-11.1%	12
Nurse/ Midwife Manager	64	68	74	66	65	+5	-9	-1	-3	+1	-5.1%	68
Nurse/ Midwife Specialist & AN/MP	2	11	13	15	14	+2	+1	0	+4	+12	+34.9%	15
Staff Nurse/ Staff Midwife	239	266	276	252	250	+10	-26	-2	-16	+11	-6.1%	285
Public Health Nurse	1			1	1		+1	+0	+1	+0	-100.0%	1
Nursing & Midwifery	305	345	363	333	330	+17	-32	-3	-15	+25	-4.3%	369
Dietitians		2	2	3	3	+3	+1	+1	+1	+3	+65.7%	3
Occupational Therapists	12	13	21	15	15	+3	-5	-5	+2	+3	-26.5%	18
Physiotherapists	10	21	17	16	16	+6	-1	-1	-5	+6	-7.1%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+1	+1	+2	+0	+37.8%	4
Speech & Language Therapists	2	6	7	3	3	+2	-4	-4	-3	+2	-57.2%	4
Therapy Professions	28	44	49	41	41	+5	-9	+0	-3	+13	-7.1%	48
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	0	+0	+1	+5.0%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	45	45	+5	-9	+0	-3	+9	-6.3%	54
Management (VIII & above)	6	10	9	9	10	-1	+1	+0	0	+4	-1.8%	10
Administrative/ Supervisory (V to VII)	21	27	28	25	26	+2	-3	+0	-1	+5	-4.5%	27
Clerical (III & IV)	50	63	68	63	63	+5	-5	+0	0	+13	-0.1%	72
Management & Administrative	76	99	105	98	98	+6	-7	+0	-1	+22	-1.4%	109
Support	64	46	51	50	50	+6	-2	0	+4	-15	+9.0%	55
Maintenance/ Technical	22	23	22	28	29	0	+6	+1	+6	+7	+26.0%	29
General Support	86	68	74	78	78	+6	+5	+1	+10	-8	+14.7%	84
Health Care Assistants	454	673	688	670	664	+15	-23	-5	-8	+210	-1.2%	847
Care, other	10	17	25	23	23	+8	-1	+0	+6	+14	+36.9%	26
Patient & Client Care	464	690	712	693	688	+22	-24	-5	-2	+224	-0.3%	873



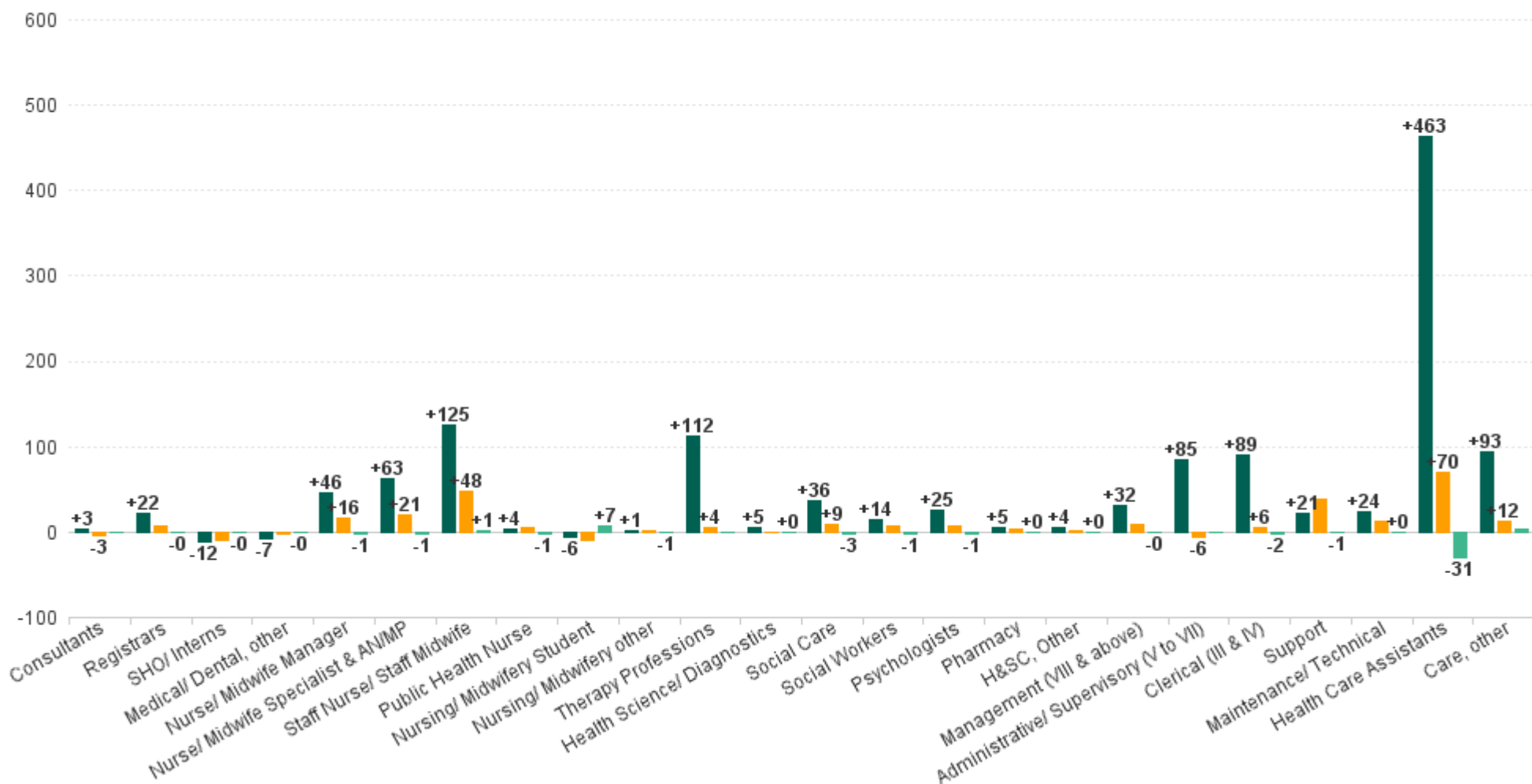
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		192	205	174	173	+13	-33	-1	-20	+173	-10.3%	179
Nurse/ Midwife Manager		1	2	2	3	+1	+1	+0	+2	+3	+162.6%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	0	-1	+0	-1	+2	-39.1%	2
Post-registration Nurse/ Midwife Student		1							-1			
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	4	4	0	0	+0	0	+4	-9.7%	5
Occupational Therapists			1				-1	-1			-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+30.1%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	9	8	+3	0	-1	+3	+8	+45.4%	9
Health & Social Care Professionals		7	10	10	9	+3	-1	-1	+2	+9	+24.1%	10
Management (VIII & above)		18	18	14	14	-1	-3	0	-4	+14	-23.1%	15
Administrative/ Supervisory (V to VII)		71	81	65	66	+10	-16	+1	-6	+66	-7.8%	68
Clerical (III & IV)		50	53	43	42	+3	-11	-1	-8	+42	-17.0%	43
Management & Administrative		140	152	122	121	+12	-30	-1	-18	+121	-13.1%	126
Maintenance/ Technical		36	37	38	38	+1	+1	0	+2	+38	+5.6%	38
General Support		36	37	38	38	+1	+1	0	+2	+38	+5.6%	38
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 3 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,607	6,614	1:0.8	14.70%	85.30%	1:0.9	1:0.8	88.60%	12.75%	75.85%	58.71%	41.29%	72.12%	56.40%
Consultant Medicine	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Consultant Psychiatry	27	30	1:0.9	40.00%	60.00%	1:1	1:0.9	60.00%	30.00%	30.00%	70.00%	30.00%	83.33%	61.11%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Dentists	25	28	1:0.9	21.43%	78.57%	1:1	1:0.9	89.29%	17.86%	71.43%	60.71%	39.29%	83.33%	54.55%
Other Medical	27	39	1:0.7	30.77%	69.23%	1:0.7	1:0.7	82.05%	20.51%	61.54%	46.15%	53.85%	58.33%	40.74%
Registrar	58	59	1:1	44.07%	55.93%	1:1	1:1	3.39%	1.69%	1.69%	98.31%	1.69%	100.00%	96.97%
Senior House Officer	13	13	1:1	38.46%	61.54%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	6	6	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	158	179	1:0.9	36.31%	63.69%	1:0.9	1:0.9	44.69%	13.41%	31.28%	75.98%	24.02%	87.69%	69.30%
Advanced Nurse/ Midwife Practitioner	9	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.00%	10.00%		90.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	66	70	1:0.9	8.57%	91.43%	1:1	1:0.9	91.43%	8.57%	82.86%	82.86%	17.14%	83.33%	82.81%
Clinical Nurse/ Midwife Manager 2	141	149	1:0.9	16.11%	83.89%	1:1	1:0.9	94.63%	16.11%	78.52%	92.62%	7.38%	100.00%	91.20%
Clinical Nurse/ Midwife Manager 3	18	20	1:0.9	10.00%	90.00%	1:0.9	1:0.9	80.00%	10.00%	70.00%	75.00%	25.00%	100.00%	72.22%
Clinical Nurse/ Midwife Specialist	103	117	1:0.9	10.26%	89.74%	1:0.9	1:0.9	98.29%	10.26%	88.03%	76.92%	23.08%	91.67%	75.24%
Director Nursing/Midwifery, Assistant	54	58	1:0.9	10.34%	89.66%	1:1	1:0.9	93.10%	8.62%	84.48%	79.31%	20.69%	83.33%	78.85%
Director of Nursing/Midwifery	13	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Post-registration Nurse/ Midwife Student	6	6	1:1	16.67%	83.33%	1:1	1:1	83.33%	16.67%	66.67%	83.33%	16.67%	100.00%	80.00%
Pre-registration Nurse/ Midwife Intern	9	17	1:0.5		100.00%	1:	1:0.5	5.88%		5.88%	17.65%	82.35%		17.65%
Public Health Nurse	131	157	1:0.8		100.00%	1:	1:0.8	97.45%		97.45%	70.70%	29.30%		70.70%
Staff Nurse [Intellectual Disability]	200	228	1:0.9	8.77%	91.23%	1:1	1:0.9	95.61%	8.77%	86.84%	57.89%	42.11%	75.00%	56.25%
Staff Nurse [Psychiatric]	255	279	1:0.9	20.79%	79.21%	1:0.9	1:0.9	97.13%	19.71%	77.42%	87.46%	12.54%	86.21%	87.78%
Staff Nurses [General/ Children's]	457	539	1:0.8	6.31%	93.69%	1:0.9	1:0.8	95.18%	6.12%	89.05%	63.27%	36.73%	88.24%	61.58%
Nursing & Midwifery	1,474	1,677	1:0.9	9.84%	90.16%	1:0.9	1:0.9	94.69%	9.54%	85.15%	72.45%	27.55%	87.88%	70.77%
Audiology	4	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	60.00%	60.00%		100.00%		100.00%	
Counsellor Therapists	18	19	1:0.9	21.05%	78.95%	1:1	1:0.9	94.74%	21.05%	73.68%	73.68%	26.32%	75.00%	73.33%
Dental Hygienists	7	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	22	25	1:0.9	4.00%	96.00%	1:1	1:0.9	100.00%	4.00%	96.00%	84.00%	16.00%	100.00%	83.33%
Occupational Therapists	126	146	1:0.9	6.16%	93.84%	1:0.9	1:0.9	94.52%	5.48%	89.04%	76.71%	23.29%	77.78%	76.64%
Orthoptists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7	10	1:0.7	40.00%	60.00%	1:0.8	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	97	112	1:0.9	16.07%	83.93%	1:1	1:0.8	96.43%	15.18%	81.25%	70.54%	29.46%	94.44%	65.96%
Play Therapists/ Specialists	7	10	1:0.7	10.00%	90.00%	1:0.6	1:0.7	100.00%	10.00%	90.00%	20.00%	80.00%		22.22%
Podiatrists & Chiropodists	10	10	1:1		100.00%	1:	1:1	80.00%		80.00%	90.00%	10.00%		90.00%
Psychologists	149	159	1:0.9	10.69%	89.31%	1:1	1:0.9	40.25%	6.29%	33.96%	89.94%	10.06%	100.00%	88.73%
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	281	330	1:0.9	7.58%	92.42%	1:0.9	1:0.8	86.06%	6.06%	80.00%	31.82%	68.18%	24.00%	32.46%
Social Workers	73	83	1:0.9	10.84%	89.16%	1:1	1:0.9	98.80%	9.64%	89.16%	75.90%	24.10%	88.89%	74.32%
Speech & Language Therapists	70	85	1:0.8	2.35%	97.65%	1:0.8	1:0.8	96.47%	2.35%	94.12%	64.71%	35.29%	50.00%	65.06%
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health & Social Care Professionals	886	1,021	1:0.9	9.40%	90.60%	1:0.9	1:0.9	83.84%	7.74%	76.10%	61.21%	38.79%	69.79%	60.32%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Administrative (III & IV)	410	464	1:0.9	7.54%	92.46%	1:1	1:0.9	90.95%	7.33%	83.62%	72.84%	27.16%	97.14%	70.86%
General Managers	13	13	1:1	30.77%	69.23%	1:1	1:1	100.00%	30.77%	69.23%	100.00%		100.00%	100.00%
Middle Management (V-VII)	213	223	1:1	13.90%	86.10%	1:1	1:1	95.52%	12.56%	82.96%	88.34%	11.66%	90.32%	88.02%
National Director, Assistant	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Other Executives	11	11	1:1	18.18%	81.82%	1:1	1:1	100.00%	18.18%	81.82%	100.00%		100.00%	100.00%
VIII	43	45	1:1	15.56%	84.44%	1:1	1:0.9	84.44%	11.11%	73.33%	88.89%	11.11%	100.00%	86.84%
Management & Administrative	697	764	1:0.9	10.47%	89.53%	1:1	1:0.9	92.15%	9.55%	82.59%	79.45%	20.55%	95.00%	77.63%
Catering	86	106	1:0.8	23.58%	76.42%	1:0.9	1:0.8	84.91%	20.75%	64.15%	50.00%	50.00%	80.00%	40.74%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,607	6,614	1:0.8	14.70%	85.30%	1:0.9	1:0.8	88.60%	12.75%	75.85%	58.71%	41.29%	72.12%	56.40%
Household Services	53	62	1:0.9	11.29%	88.71%	1:0.6	1:0.9	96.77%	9.68%	87.10%	64.52%	35.48%	42.86%	67.27%
Maintenance	99	101	1:1	99.01%	0.99%	1:1	1:1	97.03%	96.04%	0.99%	95.05%	4.95%	95.00%	100.00%
Other Support	35	51	1:0.7	50.98%	49.02%	1:0.8	1:0.5	74.51%	41.18%	33.33%	66.67%	33.33%	69.23%	64.00%
Portering	10	10	1:1	100.00%		1:1	1:	100.00%	100.00%		90.00%	10.00%	90.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	285	333	1:0.9	51.35%	48.65%	1:0.9	1:0.8	89.79%	47.75%	42.04%	70.57%	29.43%	86.55%	53.70%
Attendant/ Aide	328	371	1:0.9	25.07%	74.93%	1:1	1:0.9	92.72%	22.64%	70.08%	69.81%	30.19%	91.40%	62.59%
Health Care Assistant/ Care Assistant	1,059	1,355	1:0.8	15.87%	84.13%	1:0.8	1:0.8	84.06%	13.43%	70.63%	24.87%	75.13%	25.12%	24.82%
Health Care Assistant /Home Support	356	503	1:0.7	5.77%	94.23%	1:0.9	1:0.7	96.62%	5.57%	91.05%	35.59%	64.41%	68.97%	33.54%
Health Promotion	17	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	100.00%	21.05%	78.95%	89.47%	10.53%	75.00%	93.33%
Health & Social Care Assistants	36	38	1:0.9	10.53%	89.47%	1:1	1:0.9	65.79%	10.53%	55.26%	78.95%	21.05%	75.00%	79.41%
Home Care Services	31	35	1:0.9	5.71%	94.29%	1:0.9	1:0.9	97.14%	5.71%	91.43%	62.86%	37.14%	50.00%	63.64%
Other Care Grades	93	106	1:0.9	6.60%	93.40%	1:0.9	1:0.9	91.51%	6.60%	84.91%	64.15%	35.85%	100.00%	61.62%
Pastoral Care	3	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Workshop Services	182	208	1:0.9	18.75%	81.25%	1:0.9	1:0.9	88.46%	16.83%	71.63%	72.60%	27.40%	84.62%	69.82%
Patient & Client Care	2,106	2,640	1:0.8	14.96%	85.04%	1:0.9	1:0.8	88.37%	13.18%	75.19%	40.34%	59.66%	52.66%	38.17%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

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DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,607	6,614	1:0.8	14.70%	85.30%	1:0.9	1:0.8	88.60%	12.75%	75.85%	58.71%	41.29%	72.12%	56.40%
Disabilities	2,136	2,573	1:0.8	14.34%	85.66%	1:0.9	1:0.8	86.51%	12.44%	74.08%	42.17%	57.83%	44.72%	41.74%
Mental Health	823	887	1:0.9	20.86%	79.14%	1:1	1:0.9	85.23%	17.93%	67.31%	88.05%	11.95%	91.35%	87.18%
Older People	1,321	1,591	1:0.8	13.76%	86.24%	1:0.9	1:0.8	93.84%	12.45%	81.40%	60.97%	39.03%	88.13%	56.63%
Primary Care	1,111	1,337	1:0.8	9.57%	90.43%	1:0.9	1:0.8	87.88%	7.63%	80.25%	62.75%	37.25%	81.25%	60.79%
CHO Operations	173	179	1:1	35.75%	64.25%	1:1	1:0.9	93.85%	32.40%	61.45%	95.53%	4.47%	100.00%	93.04%
Community Health & Wellbeing	43	47	1:0.9	14.89%	85.11%	1:0.9	1:0.9	89.36%	12.77%	76.60%	78.72%	21.28%	85.71%	77.50%



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614
Consultant Medicine	2	4	3	2	2	-1	-1	0	-2	+0	-50.0%	2
Consultant Paediatrics	1	1	2	1	1	+1	-1	0	0	0	-3.0%	1
Consultant Psychiatry	23	28	29	27	27	+1	-2	0	-1	+4	-3.8%	30
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Consultants	27	33	34	31	30	+0	-3	0	-3	+3	-9.3%	34
Registrar	35	39	49	58	58	+10	+9	0	+19	+23	+49.7%	59
Senior Registrar	5	5	4	6	6	-1	+2	+0	+1	+1	+21.2%	6
Specialist Registrar	2	3	3			+0	-3		-3	-2	-100.0%	
Registrars	42	47	56	64	64	+9	+8	0	+17	+22	+37.0%	65
Senior House Officer	25	35	22	13	13	-13	-9	0	-22	-12	-63.4%	13
SHO/ Interns	25	35	22	13	13	-13	-9	0	-22	-12	-63.4%	13
Dentists	27	27	25	24	25	-1	-1	+0	-2	-2	-7.8%	28
Other Medical	31	25	28	27	27	+3	-1	0	+1	-5	+5.5%	39
Medical/ Dental, other	58	52	53	51	51	+1	-2	0	-1	-7	-1.3%	67
Medical & Dental	152	167		159	158	-2	-7	-1	-9	+6	-5.4%	+179
Clinical Nurse/ Midwife Manager 1	67	60	63	64	66	+3	+3	+2	+6	-1	+9.6%	70
Clinical Nurse/ Midwife Manager 2	107	131	136	144	141	+5	+5	-3	+10	+34	+7.7%	149
Clinical Nurse/ Midwife Manager 3	11	11	12	17	18	+1	+7	+1	+7	+7	+67.2%	20
Director Nursing/Midwifery, Assistant	46	46	52	54	54	+6	+2	+0	+8	+8	+17.5%	58
Director of Nursing/Midwifery	15	14	13	14	13	-1	+0	-1	-1	-2	-6.0%	13
Nurse/ Midwife Manager	246	262	276	294	292	+14	+16	-1	+30	+46	+11.6%	310
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	0	0	+6	-2.7%	7
Advanced Nurse/ Midwife Practitioner	1	6	10	10	9	+4	0	0	+4	+8	+70.4%	10
Clinical Nurse/ Midwife Specialist	54	63	83	104	103	+20	+20	-1	+40	+49	+63.6%	117
Nurse/ Midwife Specialist & AN/MP	56	75	98	121	119	+23	+21	-1	+44	+63	+57.9%	134
Nursing Bank			1			+1	-1				-100.0%	
Staff Nurse [Intellectual Disability]	209	195	191	203	200	-4	+9	-4	+4	-9	+2.2%	228
Staff Nurse [Psychiatric]	237	237	248	245	255	+11	+6	+10	+17	+18	+7.3%	279
Staff Nurses [General/ Children's]	341	409	424	463	457	+15	+33	-5	+48	+116	+11.7%	539
Staff Nurse/ Staff Midwife	787	842	864	911	912	+22	+48	+1	+70	+125	+8.3%	1,046
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Post-registration Nurse/ Midwife Student		7	14	6	6	+7	-8	0	-1	+6	-14.1%	6
Pre-registration Nurse/ Midwife Intern	20	4	10	2	9	+6	-1	+7	+4	-12	+98.4%	17
Nursing/ Midwifery Student	20	11	24	8	14	+13	-10	+7	+3	-6	+28.9%	23
Nursing Education/Clinical	3	4	4	6	5	+0	+1	-1	+1	+2	+33.7%	7
Other Nursing/ Midwifery	1									-1	-100.0%	
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+1	+1	+33.7%	7
Nursing & Midwifery	1,241	1,320		1,471	1,474	+72	+82	+3	+153	+233	+11.6%	+1,677
Dietitians	3	16	21	24	22	+5	+1	-1	+6	+19	+40.2%	25
Occupational Therapists	88	98	120	126	126	+22	+7	+0	+29	+39	+29.2%	146
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	60	79	91	97	97	+12	+6	0	+18	+37	+23.2%	112
Podiatrists & Chiropodists	5	7	6	10	10	-2	+4	0	+2	+4	+28.2%	10
Speech & Language Therapists	58	77	84	68	70	+7	-13	+2	-7	+12	-8.5%	85
Therapy Professions	214	278	322	326	326	+44	+4	+0	+49	+112	+17.5%	379
Audiology	5	5	5	4	4	+0	0	+0	0	0	-1.6%	5
Clinical Engineering		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+1.9%	1
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	+10.7%	12
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.4%	330
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.4%	330

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	+10.6%	6,614
Pharmacists	3	4	5	7	7	+1	+3	+0	+4	+4	+100.8%	10
Pharmacy Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	+55.7%	4
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+85.9%	14
Psychologists	124	128	142	150	149	+14	+7	-1	+21	+25	+16.4%	159
Psychologists	124	128	142	150	149	+14	+7	-1	+21	+25	+16.4%	159
Social Workers	59	67	66	75	73	-2	+8	-1	+6	+14	+8.5%	83
Social Workers	59	67	66	75	73	-2	+8	-1	+6	+14	+8.5%	83
Counsellor Therapists	13	16	17	18	18	+1	+1	0	+2	+5	+15.6%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+1	-10.5%	8
Other Health & Social Care	8	6	5	5	5	-1	0	+0	-1	-3	-16.5%	7
Play Therapists/ Specialists	5	7	8	7	7	+1	0	+0	+0	+2	+5.0%	10
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.9%	44
Health & Social Care Professionals	684	805		891	886	+48	+33	-5	+81	+202	+10.0%	+1,021
CEO/Chief Officer	3	4	3	2	2	-1	-1	0	-2	-1	-52.4%	2
General Managers	8	11	12	13	13	+1	+1	0	+2	+5	+17.4%	13
National Director		1				-1			-1		-100.0%	
National Director, Assistant	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Other Executives	9	10	10	11	11	+0	+1	+0	+1	+2	+11.1%	11
VIII	17	29	34	43	43	+5	+9	0	+14	+26	+49.0%	45
Management (VIII & above)	38	56	60	70	70	+4	+10	0	+14	+32	+25.3%	72
Middle Management (V-VII)	125	205	218	213	213	+13	-6	-1	+7	+87	+3.5%	223
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	+0.0%	5
Administrative/ Supervisory (V to VII)	132	210	223	218	218	+13	-6	-1	+7	+85	+3.4%	228
General Administrative (III & IV)	320	348	404	412	410	+56	+6	-2	+62	+89	+17.8%	464
Clerical (III & IV)	320	348	404	412	410	+56	+6	-2	+62	+89	+17.8%	464
Management & Administrative	491	614		700	697	+74	+10	-3	+83	+206	+13.6%	+764
Catering	31	28	52	86	86	+25	+34	+0	+59	+56	+213.0%	106
Household Services	82	72	52	53	53	-20	+1	+0	-19	-29	-26.3%	62
Other Support	38	37	33	35	35	-3	+1	-1	-2	-4	-5.1%	51
Portering	11	6	7	10	10	+1	+3	+0	+4	-2	+62.0%	10
Support	163	142	145	184	184	+3	+39	-1	+42	+21	+29.4%	229
Maintenance	76	82	87	98	99	+6	+11	+0	+17	+22	+20.7%	101
Technical Services	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
Maintenance/ Technical	77	84	89	101	102	+6	+12	+0	+18	+24	+21.4%	104
General Support	240	226		285	285	+9	+51	0	+60	+45	+26.4%	+333
Attendant/ Aide	432	391	377	333	328	-14	-49	-5	-62	-104	-16.0%	371
Health & Social Care Assistants	9	18	32	36	36	+15	+3	0	+18	+26	+97.8%	38
Health Care Assistant /Home Support	176	342	364	358	356	+22	-8	-2	+14	+181	+4.2%	503
Health Care Assistant/ Care Assistant	698	890	935	1,083	1,059	+46	+123	-24	+169	+360	+19.0%	1,355
Health Care Assistants	1,316	1,640	1,709	1,809	1,779	+68	+70	-31	+139	+463	+8.5%	2,267
Health Promotion		16	19	17	17	+2	-1	+0	+1	+17	+6.2%	19
Home Care Services	13	25	31	31	31	+6	-1	0	+6	+17	+22.8%	35
Other Care Grades	70	87	87	93	93	0	+7	+0	+6	+23	+7.1%	106
Workshop Services	150	168	178	180	182	+11	+4	+2	+15	+32	+8.7%	208
Pastoral Care	1	0	0	3	3	+0	+3	+0	+3	+3	+638.3%	5
Care, other	234	296	315	324	327	+19	+12	+3	+30	+93	+10.3%	373
Patient & Client Care	1,549	1,937		2,134	2,106	+87	+82	-28	+169	+556	+8.7%	+2,640



CHO 3 Employment Report: DEC 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.2%	-0.4		-0.1	-0.0	-0.0	-0.3	
Registrars	-0.7%	-0.4		+0.0	-0.5		+0.0	
SHO/ Interns	-0.4%	-0.1		-0.1			+0.0	
Medical/ Dental, other	-0.4%	-0.2			+0.3	+0.0	-0.5	
Medical & Dental	-0.7%	-1.1		-0.1	-0.2	-0.0	-0.8	
Nurse/ Midwife Manager	-0.5%	-1.4	+1.0	-1.1	+0.0	-0.3	-1.2	+0.3
Nurse/ Midwife Specialist & AN/MP	-1.2%	-1.5		-0.0	-0.3	-0.9	-0.3	+0.0
Staff Nurse/ Staff Midwife	+0.1%	+1.3		+9.6	-1.8	-4.9	-1.6	
Public Health Nurse	-0.9%	-1.3	+0.8		-2.1		+0.0	
Nursing/ Midwifery Student	+83.7%	+6.6		-0.4	-0.1	+7.0		
Nursing/ Midwifery other	-9.1%	-0.5		-0.5	+0.0	+0.0		
Nursing & Midwifery	+0.2%	+3.4	+1.8	+7.6	-4.1	+0.9	-3.1	+0.3
Therapy Professions	+0.1%	+0.3	+0.0	+1.0	-1.9	+1.1	+0.1	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1	+0.0	+0.0	
Social Care	-1.0%	-2.8		-0.1		-2.7		
Pharmacy	+1.3%	+0.1		+0.0	-0.0		+0.0	+0.2
Psychologists	-0.9%	-1.3		-0.8	-2.0	+1.5	-0.0	
Social Workers	-2.0%	-1.5		-0.3	-0.2	-0.3	+0.0	-0.7



H&SC, Other	+0.8%	+0.3	+0.0	-0.0	+0.1	+0.2		
Health & Social Care Professionals	-0.5%	-4.8	+0.0	-0.2	-4.0	-0.2	+0.1	-0.5
Management (VIII & above)	-0.4%	-0.3	-0.0	+0.0	-0.1	-0.1	+0.1	-0.2
Administrative/ Supervisory (V to VII)	-0.3%	-0.8	+0.1	-0.4	-1.1	-0.2	+0.0	+0.8
Clerical (III & IV)	-0.5%	-2.2	+0.9	+0.5	-2.5	-0.1	+0.3	-1.2
Management & Administrative	-0.5%	-3.2	+1.0	+0.2	-3.7	-0.4	+0.4	-0.6
Support	-0.3%	-0.5		+0.0	+0.6	-0.7	-0.4	
Maintenance/ Technical	+0.3%	+0.3		-0.0	+0.0	-0.7	+1.0	-0.0
General Support	-0.1%	-0.2		+0.0	+0.6	-1.4	+0.6	-0.0
Health Care Assistants	-1.7%	-30.5		-0.4	-0.4	-24.6	-5.1	
Care, other	+0.9%	+2.8	+0.3	+0.2	+0.6	+1.7	+0.1	
Patient & Client Care	-1.3%	-27.7	+0.3	-0.2	+0.2	-22.9	-5.1	



CHO 3 Employment Report: DEC 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-10.0%	-3.4		-1.9	-0.5	-0.1	-0.8	
Registrars	+14.1%	+7.9		+5.8	+1.1		+1.0	
SHO/ Interns	-41.2%	-9.1		-9.1			+0.0	
Medical/ Dental, other	-3.8%	-2.0			-1.5	+0.0	-0.5	
Medical & Dental	-4.0%	-6.6		-5.1	-1.0	-0.1	-0.4	
Nurse/ Midwife Manager	+5.8%	+16.1	+2.0	-3.6	+19.5	+1.4	-3.8	+0.6
Nurse/ Midwife Specialist & AN/MP	+21.3%	+20.9		-3.1	+25.4	-2.0	+1.5	-0.9
Staff Nurse/ Staff Midwife	+5.5%	+47.8	-0.6	+6.2	+37.2	+8.4	-3.4	
Public Health Nurse	+4.7%	+5.9	+0.8		+4.1		+1.0	
Nursing/ Midwifery Student	-40.4%	-9.8		+0.7	-8.5	-2.0		
Nursing/ Midwifery other	+25.0%	+1.0		-1.0	+2.0	+0.0		
Nursing & Midwifery	+5.9%	+82.0	+2.2	-0.9	+79.9	+5.8	-4.7	-0.3
Therapy Professions	+1.4%	+4.4	+0.0	-1.8	+10.7	+5.1	-8.6	-1.0
Health Science/ Diagnostics	+5.4%	+0.5			-0.5	+1.0	+0.0	
Social Care	+3.1%	+8.5		-0.1		+8.6		
Pharmacy	+55.8%	+3.7		+0.1	+3.5		+0.0	+0.1



Psychologists	+5.0%	+7.1		-5.6	+9.3	+3.3	+0.1	
Social Workers	+11.5%	+7.5		-0.8	+9.1	-0.4	+0.0	-0.3
H&SC, Other	+2.8%	+1.0	+0.0	+0.3	+0.2	+0.5		
Health & Social Care Professionals	+3.8%	+32.8	+0.0	-7.8	+32.3	+18.0	-8.5	-1.2
Management (VIII & above)	+16.0%	+9.6	-0.3	+0.0	+10.7	+2.1	+0.5	-3.5
Administrative/ Supervisory (V to VII)	-2.5%	-5.6	+0.8	-1.8	+11.9	+1.8	-2.9	-15.5
Clerical (III & IV)	+1.4%	+5.6	-0.1	-3.2	+18.5	+6.1	-4.3	-11.4
Management & Administrative	+1.4%	+9.6	+0.5	-4.9	+41.2	+9.9	-6.7	-30.4
Support	+26.9%	+38.9		-2.5	+35.0	+0.9	+5.5	
Maintenance/ Technical	+13.7%	+12.2		+1.0	+5.8	-2.0	+6.2	+1.2
General Support	+21.8%	+51.1		-1.5	+40.8	-1.1	+11.7	+1.2
Health Care Assistants	+4.1%	+70.2		-9.2	+25.3	+44.8	+11.4	-2.0
Care, other	+3.8%	+11.8	-1.3	+0.9	+3.3	+10.0	-1.2	
Patient & Client Care	+4.1%	+82.1	-1.3	-8.3	+28.6	+54.8	+10.2	-2.0



CHO 3 Employment Report: DEC 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-10.0%	-3.4		-1.9	-0.5	-0.1	-0.8	
Registrars	+14.1%	+7.9		+5.8	+1.1		+1.0	
SHO/ Interns	-41.2%	-9.1		-9.1			+0.0	
Medical/ Dental, other	-3.8%	-2.0			-1.5	+0.0	-0.5	
Medical & Dental	-4.0%	-6.6		-5.1	-1.0	-0.1	-0.4	
Nurse/ Midwife Manager	+5.8%	+16.1	+2.0	-3.6	+19.5	+1.4	-3.8	+0.6
Nurse/ Midwife Specialist & AN/MP	+21.3%	+20.9		-3.1	+25.4	-2.0	+1.5	-0.9
Staff Nurse/ Staff Midwife	+5.5%	+47.8	-0.6	+6.2	+37.2	+8.4	-3.4	
Public Health Nurse	+4.7%	+5.9	+0.8		+4.1		+1.0	
Nursing/ Midwifery Student	-40.4%	-9.8		+0.7	-8.5	-2.0		
Nursing/ Midwifery other	+25.0%	+1.0		-1.0	+2.0	+0.0		
Nursing & Midwifery	+5.9%	+82.0	+2.2	-0.9	+79.9	+5.8	-4.7	-0.3
Therapy Professions	+1.4%	+4.4	+0.0	-1.8	+10.7	+5.1	-8.6	-1.0
Health Science/ Diagnostics	+5.4%	+0.5			-0.5	+1.0	+0.0	
Social Care	+3.1%	+8.5		-0.1		+8.6		
Pharmacy	+55.8%	+3.7		+0.1	+3.5		+0.0	+0.1
Psychologists	+5.0%	+7.1		-5.6	+9.3	+3.3	+0.1	
Social Workers	+11.5%	+7.5		-0.8	+9.1	-0.4	+0.0	-0.3

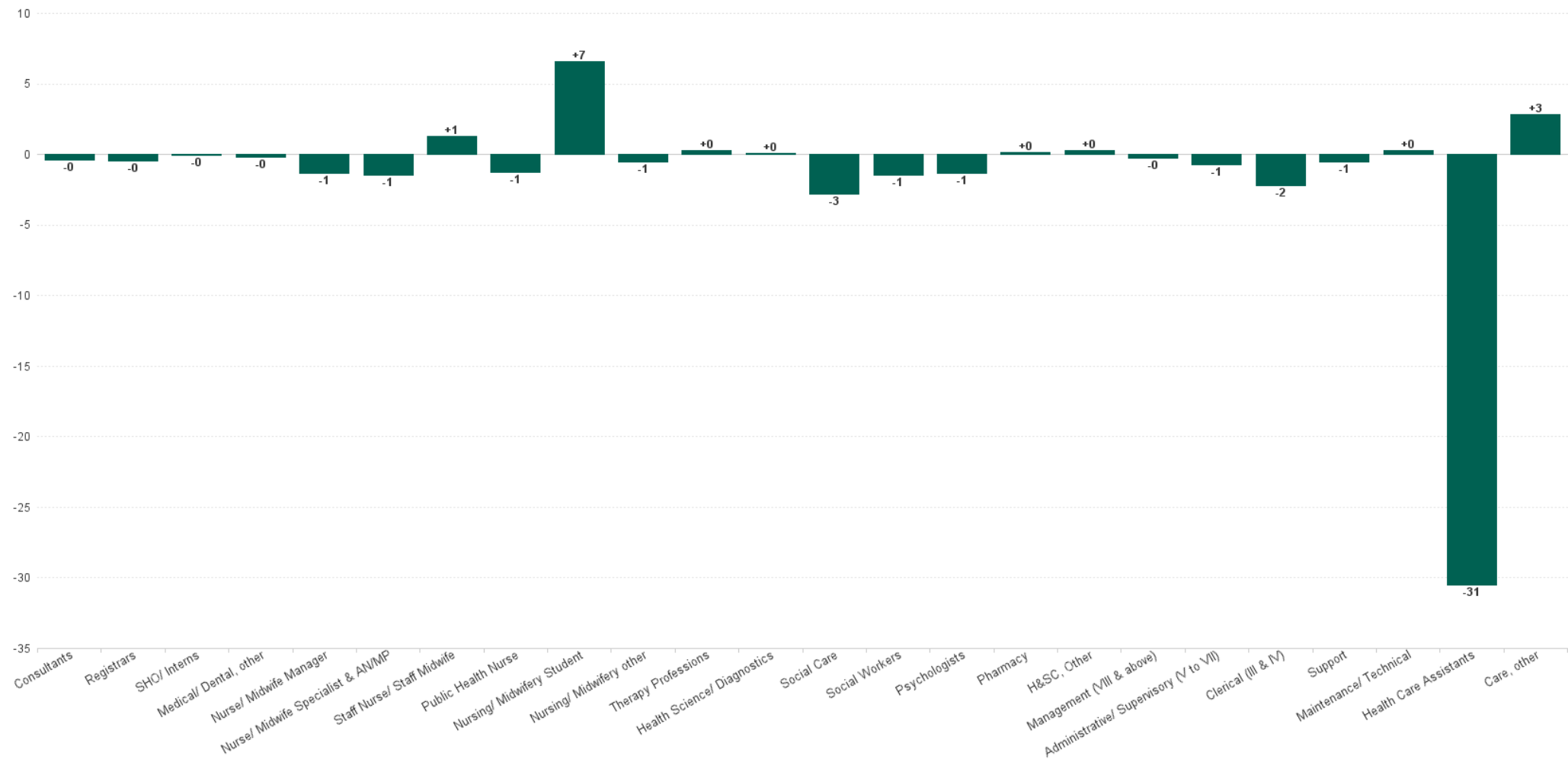


H&SC, Other	+2.8%	+1.0	+0.0	+0.3	+0.2	+0.5		
Health & Social Care Professionals	+3.8%	+32.8	+0.0	-7.8	+32.3	+18.0	-8.5	-1.2
Management (VIII & above)	+16.0%	+9.6	-0.3	+0.0	+10.7	+2.1	+0.5	-3.5
Administrative/ Supervisory (V to VII)	-2.5%	-5.6	+0.8	-1.8	+11.9	+1.8	-2.9	-15.5
Clerical (III & IV)	+1.4%	+5.6	-0.1	-3.2	+18.5	+6.1	-4.3	-11.4
Management & Administrative	+1.4%	+9.6	+0.5	-4.9	+41.2	+9.9	-6.7	-30.4
Support	+26.9%	+38.9		-2.5	+35.0	+0.9	+5.5	
Maintenance/ Technical	+13.7%	+12.2		+1.0	+5.8	-2.0	+6.2	+1.2
General Support	+21.8%	+51.1		-1.5	+40.8	-1.1	+11.7	+1.2
Health Care Assistants	+4.1%	+70.2		-9.2	+25.3	+44.8	+11.4	-2.0
Care, other	+3.8%	+11.8	-1.3	+0.9	+3.3	+10.0	-1.2	
Patient & Client Care	+4.1%	+82.1	-1.3	-8.3	+28.6	+54.8	+10.2	-2.0



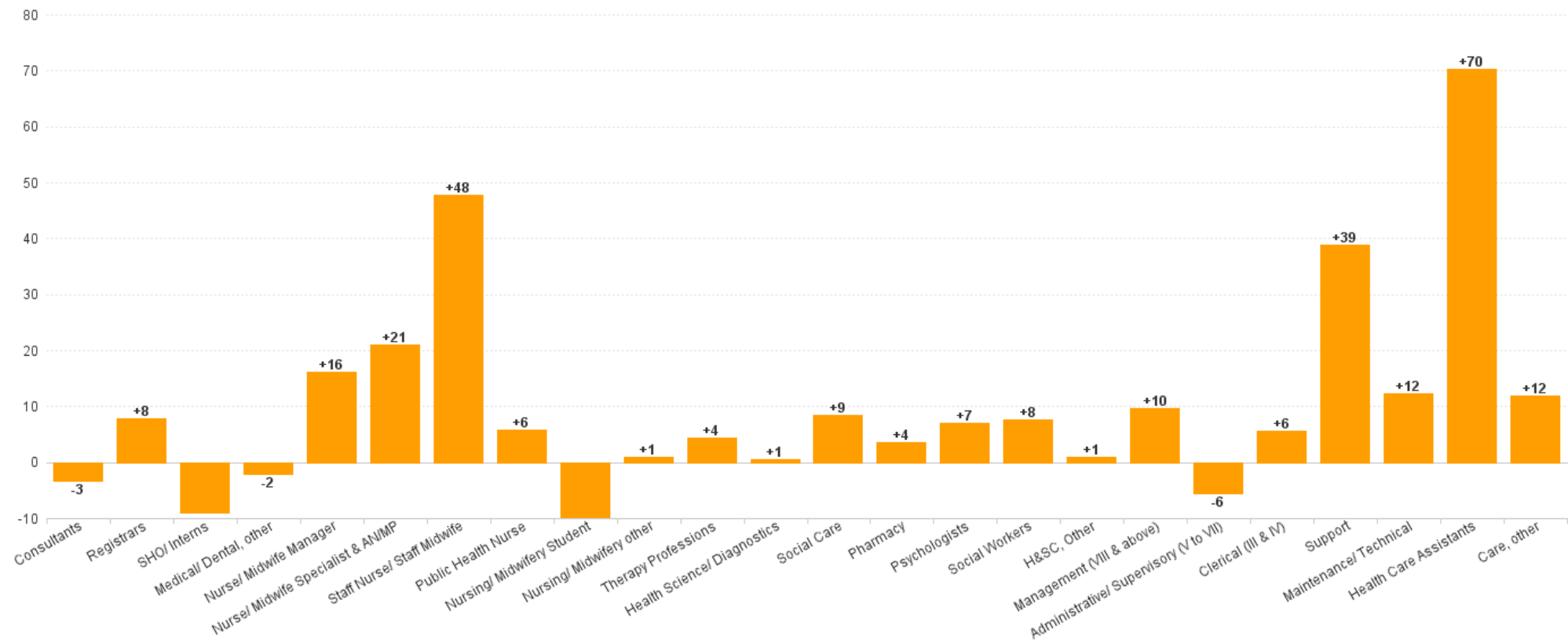
CHO 3 Employment Report: DEC 2024

Month-on-Month Summary Chart: Change since NOV 2024



CHO 3 Employment Report: DEC 2024

Year-to-Date Summary Chart: Change since 2023(1)



CHO 3 Employment Report: DEC 2024

Year-on-Year Summary Chart: Change since DEC 2023

