

CHO 3 Employment Report: FEB 2024

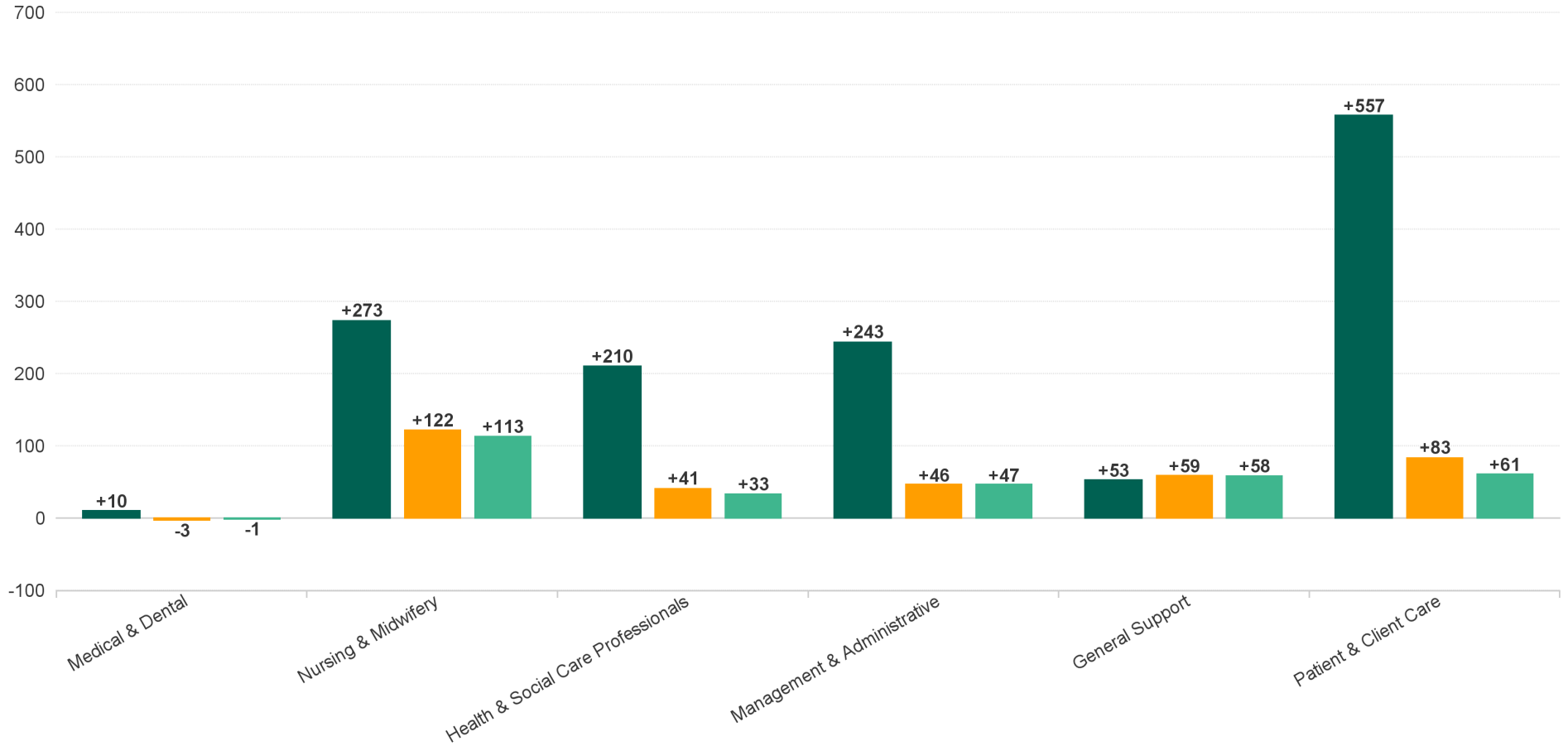
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+0	6,722
Consultants	27	33	34	32	33	+0	-1	+0	-1	+6	0	39
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	+0	62
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-1	16
Medical/ Dental, other	58	52	53	54	53	+1	+0	-1	+1	-5	+0	70
Medical & Dental	152	167	165	163	162	-2	-3	-1	-5	+10	0	187
Nurse/ Midwife Manager	246	262	276	276	298	+14	+22	+22	+36	+51	+0	314
Nurse/ Midwife Specialist & AN/MP	56	75	98	102	127	+23	+29	+25	+51	+71	+1	144
Staff Nurse/ Staff Midwife	787	842	864	863	923	+22	+59	+60	+81	+136	+0	1,054
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	0	148
Post-registration Nurse/ Midwife Student		7	14	15	16	+7	1.6	+1	+9	+16	+1	16
Pre-registration Nurse/ Midwife Intern	20	4	10	15	23	+6	12.65	+7	+18	+2	+4	45
Nursing/ Midwifery Student	20	11	24	30	39	+13	+14	+8	+27	+18	+2	61
Nursing/ Midwifery other	4	4	4	4	6	+0	+2	+2	+2	+2	+1	8
Nursing & Midwifery	1,241	1,320	1,392	1,401	1,514	+72	+122	+113	+193	+273	+0	1,729
Therapy Professions	214	278	322	320	339	+44	+17	+19	+61	+125	+0	390
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+0	12
Social Care	245	282	273	280	280	-10	+8	+0	-2	+36	0	328
Pharmacy	5	6	7	8	10	+1	+4	+3	+5	+5	+1	14
Psychologists	124	128	142	143	142	+14	+0	0	+14	+18	+0	149
Social Workers	59	67	66	66	77	-2	+12	+11	+10	+18	+0	87
H&SC, Other	32	36	36	34	35	+0	0	+1	0	+3	0	43
Health & Social Care Professionals	684	805	853	860	894	+48	+41	+33	+89	+210	+0	1,023
Management (VIII & above)	38	56	60	61	69	+4	+9	+8	+13	+31	+0	70
Administrative/ Supervisory (V to VII)	132	210	223	225	234	+13	+11	+9	+23	+102	+0	247
Clerical (III & IV)	320	348	404	402	431	+56	+27	+30	+83	+111	+0	482
Management & Administrative	491	614	688	687	734	+74	+46	+47	+120	+243	+0	799
Support	163	142	145	144	190	+3	+46	+46	+49	+28	+0	236
Maintenance/ Technical	77	84	89	91	102	+6	+13	+12	+19	+25	+0	106
General Support	240	226	234	235	293	+9	+59	+58	+67	+53	+0	342
Health Care Assistants	1,140	1,298	1,345	1,358	1,413	+46	+69	+56	+115	+274	+0	1,746
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	+0	522
Ambulance Staff					3		+3	+3	+3	+3	-1	4
Care, other	234	296	315	323	325	+19	+10	+1	+28	+91	+0	370
Patient & Client Care	1,549	1,937	2,024	2,046	2,107	+87	+83	+61	+170	+557	+0	2,642



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



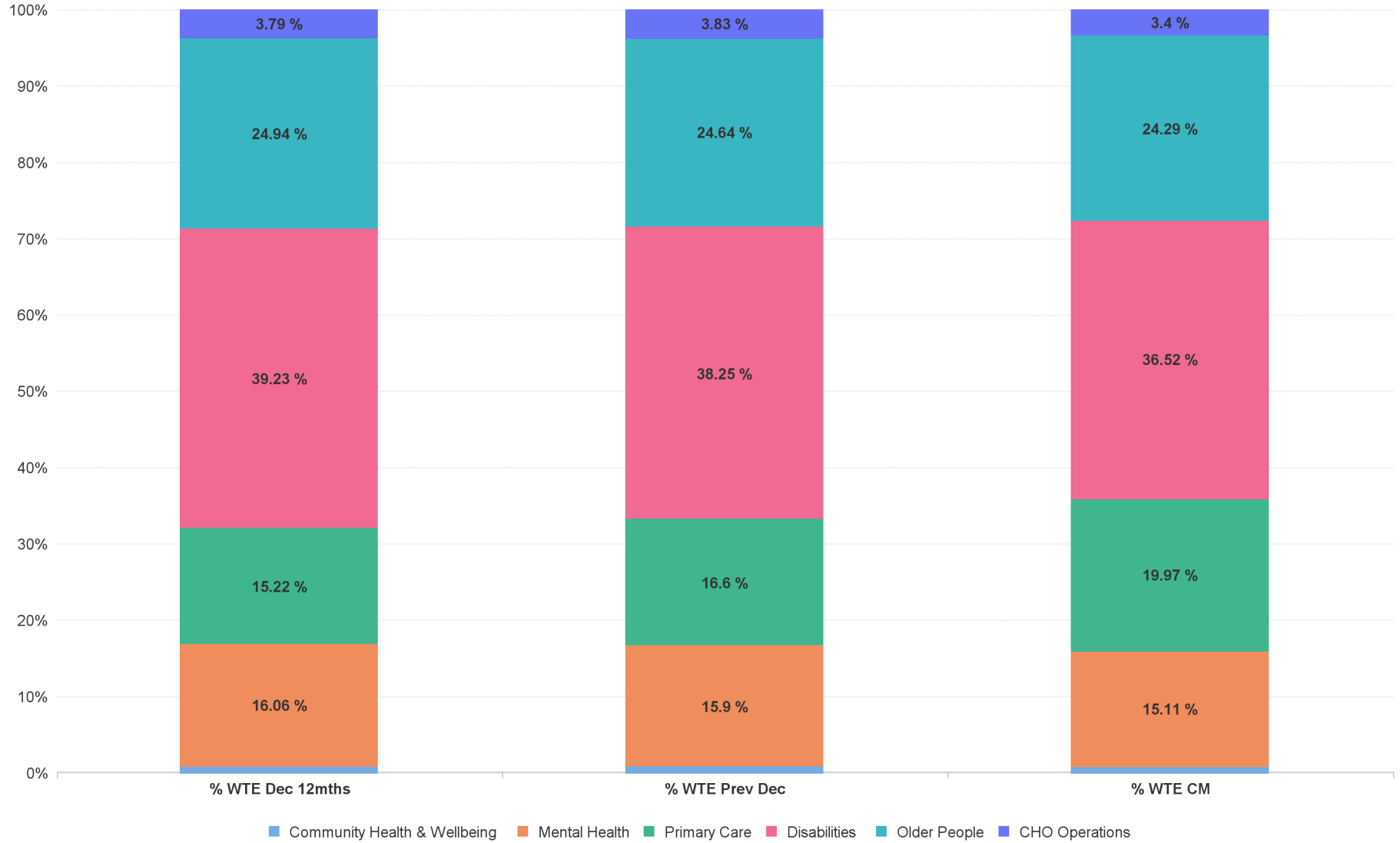
Employment Report by Care Group : FEB 2024

CHO 3 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+12.5%	6,722
Community Health & Wellbeing		38	41	41	40	+3	-1	0	+2	+40	+5.0%	45
Mental Health	795	814	852	859	862	+37	+10	+3	+48	+66	+5.9%	941
Primary Care	764	772	889	898	1,139	+117	+250	+241	+367	+375	+47.6%	1,368
Disabilities	1,823	1,989	2,048	2,081	2,083	+60	+34	+2	+94	+259	+4.7%	2,494
Older People	974	1,264	1,320	1,319	1,385	+56	+66	+66	+121	+411	+9.6%	1,670
CHO Operations		192	205	195	194	+13	-11	-1	+2	+194	+0.9%	204
Community Services	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+12.5%	6,722



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 3 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+12.5%	6,722
Health Service Executive	2,655	3,200	3,444	3,447	3,437	+244	-7	-9	+237	+782	+7.4%	3,968
Section 38 Voluntary Agencies	1,701	1,869	1,911	1,946	2,266	+42	+355	+320	+397	+565	+21.3%	2,754



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	2,655	3,200	3,444	3,447	3,437	+244	-7	-9	+237	+782	+7.4%	3,968
Consultants	26	33	34	32	33	+0	-1	+0	-1	+6	-1.8%	38
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	+29.5%	62
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-55.7%	16
Medical/ Dental, other	57	51	53	53	53	+1	+0	-1	+1	-4	+2.6%	69
Medical & Dental	150	167	164	163	162	-2	-3	-1	-5	+12	-3.1%	185
Nurse/ Midwife Manager	170	181	196	196	194	+16	-2	-2	+14	+24	+7.5%	205
Nurse/ Midwife Specialist & AN/MP	43	65	85	88	89	+20	+4	+0	+24	+46	+36.9%	97
Staff Nurse/ Staff Midwife	540	585	611	609	603	+27	-9	-6	+18	+63	+3.1%	684
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.6%	148
<i>Post-registration Nurse/ Midwife Student</i>		7	14	15	16	+7	+2	+1	+9	+16	1.31	16
<i>Pre-registration Nurse/ Midwife Intern</i>	9	4	1	6	14	-3	+13	+7	+9	+5	2.15	27
Nursing/ Midwifery Student	9	11	15	21	30	+4	+14	+8	+18	+21	+162.9%	43
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	890	968	1,034	1,042	1,037	+66	+4	-4	+69	+148	+7.2%	1,178
Therapy Professions	186	251	291	287	282	+39	-8	-5	+31	+96	+12.2%	326
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+9.1%	12
Social Care	5	4	2	2	2	-2	+0	-0	-2	-3	-55.9%	2
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+37.4%	9
Psychologists	111	114	130	129	129	+16	-1	-1	+15	+18	+13.4%	134
Social Workers	45	51	49	52	54	-2	+5	+2	+3	+9	+6.4%	59
H&SC, Other	22	26	26	25	26	+0	-1	+0	-0	+4	-1.0%	29
Health & Social Care Professionals	378	460	513	513	510	+53	-4	-3	+50	+131	+10.8%	571
Management (VIII & above)	32	49	48	48	48	-1	-0	-0	-1	+16	-1.5%	49
Administrative/ Supervisory (V to VII)	105	174	188	187	183	+14	-4	-4	+9	+78	+5.4%	195
Clerical (III & IV)	282	315	366	363	362	+51	-4	-1	+47	+80	+14.9%	400
Management & Administrative	419	537	602	598	593	+64	-9	-5	+56	+174	+10.3%	644
Support	110	88	94	91	95	+6	+1	+4	+7	-15	+8.0%	118
Maintenance/ Technical	65	73	78	79	88	+6	+10	+10	+16	+23	+21.6%	90
General Support	175	161	172	170	183	+12	+11	+13	+23	+9	+14.1%	208
Health Care Assistants	381	446	457	460	450	+12	-7	-11	+4	+69	+1.0%	508
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	+7.0%	522
Care, other	87	120	138	136	137	+18	-2	+0	+16	+49	+13.7%	152
Patient & Client Care	644	908	959	961	953	+52	-7	-9	+45	+309	+4.9%	1,182



Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	1,946	2,266	+42	+355	+320	+397	+565	+21.3%	2,754
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	-0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	80	104	-1	+24	+24	+22	+28	+27.3%	109
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	38	+3	+25	+25	+28	+26	+257.0%	47
Staff Nurse/ Staff Midwife	247	258	253	254	320	-5	+68	+66	+63	+73	+24.3%	370
<i>Pre-registration Nurse/ Midwife Intern</i>	12		9	9	9	+9	+0	+0	+9	-3	-7	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	4	3	3	3	5	+0	+2	+2	+2	+1	+89.1%	7
Nursing & Midwifery	351	353	358	359	476	+6	+118	+117	+124	+125	+35.1%	551
Therapy Professions	28	26	31	32	57	+5	+25	+24	+30	+28	+115.8%	64
Social Care	240	278	271	278	279	-7	+8	+1	+0	+39	+0.1%	326
Pharmacy					3		+3	+3	+3	+3	-100.0%	5
Psychologists	12	14	12	13	13	-2	+2	+0	-1	+1	-5.9%	15
Social Workers	15	17	17	14	23	-0	+7	+9	+6	+9	+38.9%	28
H&SC, Other	10	10	10	9	10	-0	+0	+1	+0	-1	+1.7%	14
Health & Social Care Professionals	305	345	340	348	384	-5	+44	+37	+39	+79	+11.3%	452
Management (VIII & above)	6	7	12	13	21	+5	+9	+8	+14	+15	+203.8%	21
Administrative/ Supervisory (V to VII)	27	37	36	37	51	-1	+15	+13	+14	+23	+38.6%	52
Clerical (III & IV)	39	33	38	39	70	+5	+31	+31	+36	+31	+109.8%	82
Management & Administrative	72	77	86	89	141	+9	+55	+52	+65	+69	+84.2%	155
Support	53	54	51	53	95	-3	+45	+43	+42	+43	+77.1%	118
Maintenance/ Technical	12	11	11	12	14	+0	+3	+2	+3	+2	+27.1%	16
General Support	65	65	62	65	110	-3	+48	+45	+45	+44	+68.6%	134
Health Care Assistants	759	853	888	897	964	+35	+76	+66	+111	+204	+13.0%	1,238
<i>Pre-Hospital Care (Ambulance)</i>					3		+3	+3	+3	+3	-7	4
Ambulance Staff					3		+3	+3	+3	+3	-100.0%	4
Care, other	146	176	177	187	188	+1	+11	+1	+12	+42	+6.8%	218
Patient & Client Care	906	1,029	1,064	1,084	1,154	+35	+90	+70	+125	+248	+12.2%	1,460



CHO 3 by S38 Agency: FEB 2024

Avista Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Avista Limerick	543	547	541	548	548	-5.95	7.55	0	+1.6	+4.7	+0.3%	631
Medical/ Dental, other	1	0	0	0	0	0	0	0	+0.0	-0.5	+0.0%	1
Medical & Dental	1	0	0	0	0	0	0	0	+0.0	-0.5	+0.0%	1
Nurse/ Midwife Manager	35	35	33	34	34	-1.69	1	0	-0.7	-1.4	-2.0%	35
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	9	1	0	0	+1.0	+1.2	+12.8%	10
Staff Nurse/ Staff Midwife	144	146	139	138	138	-6.96	-1.5	0	-8.5	-5.6	-5.8%	148
Nursing/ Midwifery Student	12		9	9	9	9	0	0	+9.0	-2.5	-100.0%	18
Nursing/ Midwifery other	3	3	3	3	3	0.25	0	0	+0.3	+0.3	+9.1%	3
Nursing & Midwifery	201	192	193	193	193	1.6	-0.5	0	+1.1	-8.0	+0.6%	214
Therapy Professions	15	13	13	15	15	0	1.6	0	+1.6	-0.3	+12.3%	16
Social Care	54	64	65	67	67	0.67	2.56	0	+3.2	+13.6	+5.1%	84
Psychologists	3	5	5	5	5	0	0	0	+0.0	+1.5	+0.0%	5
Social Workers	5	5	6	5	5	1	-0.63	0	+0.4	-0.3	+7.9%	6
H&SC, Other	6	5	5	5	5	0	0	0	+0.0	-0.5	+0.0%	7
Health & Social Care Professionals	83	92	93	97	97	1.67	3.53	0	+5.2	+14.0	+5.7%	118
Management (VIII & above)	2	2	5	5	5	3	0	0	+3.0	+3.0	+150.0%	5
Administrative/ Supervisory (V to VII)	10	13	13	13	13	0	0	0	+0.0	+3.0	+0.0%	13
Clerical (III & IV)	15	15	18	18	18	2.4	0	0	+2.4	+2.9	+15.6%	21
Management & Administrative	27	30	36	36	36	5.4	0	0	+5.4	+8.9	+17.8%	39
Support	41	43	41	42	42	-2	1	0	-1.0	+0.7	-2.3%	44
Maintenance/ Technical	4	4	4	4	4	0	0	0	+0.0	+0.0	+0.0%	5
General Support	46	47	45	46	46	-2	1	0	-1.0	+0.7	-2.1%	49
Health Care Assistants	165	163	154	156	156	-9.63	2.57	0	-7.1	-8.7	-4.3%	186
Care, other	21	22	19	20	20	-2.99	0.95	0	-2.0	-1.6	-9.3%	24
Patient & Client Care	187	185	173	176	176	-12.62	3.52	0	-9.1	-10.4	-4.9%	210

Avista Roscrea

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Avista Roscrea	290	298	302	307	304	3.52	2.82	-2.16	+6.3	+14.5	+2.1%	396
Nurse/ Midwife Manager	16	16	16	15	17	0	1.03	1.8	+1.0	+1.5	+6.4%	18
Nurse/ Midwife Specialist & AN/MP			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Staff Nurse/ Staff Midwife	18	19	20	20	20	0.51	0	0	+0.5	+1.5	+2.6%	23
Nursing/ Midwifery other	1									-1.0	-100.0%	
Nursing & Midwifery	35	35	37	36	38	1.51	1.03	1.8	+2.5	+3.0	+7.2%	42
Therapy Professions	2	2	3	3	3	1	0	0	+1.0	+1.5	+50.0%	3
Social Care	19	32	26	26	26	-5.92	0	0	-5.9	+6.8	-18.7%	28
Psychologists	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Social Workers	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Health & Social Care Professionals	23	36	31	31	31	-4.92	0	0	-4.9	+8.3	-13.8%	33
Management (VIII & above)	1	2	3	3	3	1	0	0	+1.0	+2.1	+54.1%	3
Administrative/ Supervisory (V to VII)	7	6	6	6	6	-0.2	0	0	-0.2	-1.1	-3.3%	6
Clerical (III & IV)	7	7	7	7	7	-0.8	0	0	-0.8	-0.2	-10.8%	7
Management & Administrative	14	15	15	15	15	0	0	0	+0.0	+0.8	+0.0%	16
Support	4	4	4	4	4	0	0	0	+0.0	-0.5	+0.0%	5
Maintenance/ Technical	6	5	5	5	5	0	0	0	+0.0	-1.0	+0.0%	6
General Support	10	9	9	9	9	0	0	0	+0.0	-1.5	+0.0%	11
Health Care Assistants	202	202	209	215	211	6.93	1.79	-3.96	+8.7	+8.5	+4.3%	293
Care, other	6	1	1	1	1	0	0	0	+0.0	-4.6	+0.0%	1
Patient & Client Care	208	203	210	216	212	6.93	1.79	-3.96	+8.7	+3.9	+4.3%	294

Bros. of Charity Clare

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Clare	348	424	466	470	477	41.7	10.53	6.6	+52.2	+128.4	+12.3%	600
Consultants		0	0	0	0	0.08	-0.11	0	-0.0	+0.1	-23.1%	1
Medical & Dental		0	0	0	0	0.08	-0.11	0	-0.0	+0.1	-23.1%	1
Staff Nurse/ Staff Midwife	2	3	4	4	4	1.05	-0.05	0	+1.0	+1.8	+38.6%	4
Nursing & Midwifery	2	3	4	4	4	1.05	-0.05	0	+1.0	+1.8	+38.6%	4
Social Care	82	80	84	84	86	4.11	2.16	2.49	+6.3	+4.0	+7.9%	98
Psychologists	3	3	2	2	2	-0.96	0	0	-1.0	-0.8	-32.4%	2
Social Workers	3	3	3	2	3	0	-0.28	1	-0.3	-0.2	-9.3%	3
H&SC, Other	4	4	4	4	4	-0.19	0.4	0.1	+0.2	+0.0	+5.5%	6
Health & Social Care Professionals	92	90	93	91	95	2.96	2.28	3.59	+5.2	+3.0	+5.8%	109
Management (VIII & above)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	10	1.2	0.9	0	+2.1	+5.1	+26.9%	10
Clerical (III & IV)	4	3	7	8	8	3.7	0.63	0.1	+4.3	+3.5	+124.4%	9
Management & Administrative	10	12	17	19	19	4.9	1.53	0.1	+6.4	+8.6	+52.4%	20
Health Care Assistants	212	280	315	318	323	35.52	7.43	4.62	+43.0	+110.6	+15.3%	421
Care, other	32	40	37	38	36	-2.81	-0.55	-1.71	-3.4	+4.3	-8.4%	45
Patient & Client Care	244	320	352	356	359	32.71	6.88	2.91	+39.6	+114.9	+12.4%	466

Bros. of Charity Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Limerick	520	600	603	621	619	2.95	15.85	-2.54	+18.8	+99.1	+3.1%	722
Consultants	1									-1.0	-100.0%	
Medical & Dental	1									-1.0	-100.0%	
Nurse/ Midwife Manager	25	31	31	31	31	0.23	0.12	0.35	+0.4	+5.9	+1.1%	33
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	4	0.9	-0.1	0	+0.8	-1.3	+27.7%	4
Staff Nurse/ Staff Midwife	84	89	90	93	92	0.41	2.17	-0.67	+2.6	+8.4	+2.9%	105
Nursing & Midwifery	114	123	125	127	127	1.54	2.19	-0.32	+3.7	+13.0	+3.0%	142
Therapy Professions	12	11	15	15	16	4.06	0.8	1.2	+4.9	+4.3	+43.5%	17
Social Care	85	103	97	102	100	-6.24	3.03	-1.92	-3.2	+14.6	-3.1%	116
Psychologists	6	6	4	6	6	-1.51	1.64	0.1	+0.1	+0.1	+2.3%	7
Social Workers	5	8	7	7	7	-1.1	-0.1	0.1	-1.2	+1.6	-15.0%	8
H&SC, Other	1	1	1		1	-0.04	0	0.6	-0.0	-0.0	-6.3%	1
Health & Social Care Professionals	108	128	124	129	129	-4.83	5.37	0.08	+0.5	+20.6	+0.4%	149
Management (VIII & above)	2	2	3	4	4	0.96	1	0	+2.0	+2.0	+98.0%	4
Administrative/ Supervisory (V to VII)	6	10	8	9	9	-2.01	1.01	0.06	-1.0	+3.1	-10.2%	9
Clerical (III & IV)	13	7	7	7	7	0	0.06	0	+0.1	-5.6	+0.9%	7
Management & Administrative	20	19	18	20	20	-1.05	2.07	0.06	+1.0	-0.6	+5.4%	20
Support	7	7	6	7	8	-1.13	2.05	1.09	+0.9	+0.9	+13.0%	12
Maintenance/ Technical	2	2	2	3	3	0	1	0	+1.0	+0.6	+50.0%	3
General Support	9	9	8	10	11	-1.13	3.05	1.09	+1.9	+1.5	+21.2%	15
Health Care Assistants	179	207	209	208	206	1.97	-2.75	-1.18	-0.8	+27.0	-0.4%	256
Care, other	87	114	120	128	126	6.45	5.92	-2.27	+12.4	+38.6	+10.9%	140
Patient & Client Care	267	321	329	336	332	8.42	3.17	-3.45	+11.6	+65.6	+3.6%	396

Milford Care Centre

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Milford Care Centre					247		246.96	246.96	+247.0	+247.0	-100.0%	319
Nurse/ Midwife Manager					16		15.53	15.53	+15.5	+15.5	-100.0%	17
Nurse/ Midwife Specialist & AN/MP					25		24.75	24.75	+24.8	+24.8	-100.0%	32
Staff Nurse/ Staff Midwife					47		47.26	47.26	+47.3	+47.3	-100.0%	67
Nursing/ Midwifery other					2		2.2	2.2	+2.2	+2.2	-100.0%	4
Nursing & Midwifery					90		89.74	89.74	+89.7	+89.7	-100.0%	120
Therapy Professions					23		22.91	22.91	+22.9	+22.9	-100.0%	28
Pharmacy					3		2.5	2.5	+2.5	+2.5	-100.0%	5
Social Workers					8		7.6	7.6	+7.6	+7.6	-100.0%	10
Health & Social Care Professionals					33		33.01	33.01	+33.0	+33.0	-100.0%	43
Management (VIII & above)					8		8	8	+8.0	+8.0	-100.0%	8
Administrative/ Supervisory (V to VII)					13		13.23	13.23	+13.2	+13.2	-100.0%	14
Clerical (III & IV)					30		29.62	29.62	+29.6	+29.6	-100.0%	37
Management & Administrative					51		50.85	50.85	+50.9	+50.9	-100.0%	59
Support					33		32.76	32.76	+32.8	+32.8	-100.0%	44
Maintenance/ Technical					2		2	2	+2.0	+2.0	-100.0%	2
General Support					35		34.76	34.76	+34.8	+34.8	-100.0%	46
Health Care Assistants					31		31.17	31.17	+31.2	+31.2	-100.0%	39
Ambulance Staff					3		2.5	2.5	+2.5	+2.5	-100.0%	4
Care, other					5		4.93	4.93	+4.9	+4.9	-100.0%	8
Patient & Client Care					39		38.6	38.6	+38.6	+38.6	-100.0%	51

Milford Care Centre OP

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Milford Care Centre OP					71		71.32	71.32	+71.3	+71.3	-100.0%	86
Nurse/ Midwife Manager					6		6	6	+6.0	+6.0	-100.0%	6
Staff Nurse/ Staff Midwife					20		19.81	19.81	+19.8	+19.8	-100.0%	23
Nursing & Midwifery					26		25.81	25.81	+25.8	+25.8	-100.0%	29
Clerical (III & IV)					1		0.82	0.82	+0.8	+0.8	-100.0%	1
Management & Administrative					1		0.82	0.82	+0.8	+0.8	-100.0%	1
Support					9		8.88	8.88	+8.9	+8.9	-100.0%	13
General Support					9		8.88	8.88	+8.9	+8.9	-100.0%	13
Health Care Assistants					36		35.81	35.81	+35.8	+35.8	-100.0%	43
Patient & Client Care					36		35.81	35.81	+35.8	+35.8	-100.0%	43

Employment Report by Community Health & Wellbeing FEB 2024

CHO 3 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		38	41	41	40	+2	-1	0	+2	+40	+5.0%	45
Nurse/ Midwife Manager		1	1	1	2	0	+1	+1	+1	+2	+77.8%	2
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	1	2	-1	+1	+1	0	+2	-11.1%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-10.6%	2
Administrative/ Supervisory (V to VII)		8	7	8	8	-2	+1	+0	-1	+8	-9.3%	8
Clerical (III & IV)		4	7	7	6	+3	-1	0	+2	+6	+49.9%	7
Management & Administrative		14	16	16	15	+1	0	-1	+1	+15	+7.4%	17
Care, other		17	20	19	18	+2	-1	-1	+1	+18	+5.7%	21
Patient & Client Care		17	20	19	18	+2	-1	-1	+1	+18	+5.7%	21



Employment Report by Mental Health FEB 2024

CHO 3 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	795	814	852	859	862	+37	+10	+3	+48	+66	+5.9%	941
Consultants	23	29	30	29	29	+30	0	+1	+0	+6	+1.3%	33
Registrars	18	15	22	28	27	+22	+5	-1	+12	+9	+76.7%	27
SHO/ Interns	19	33	19	14	15	+19	-4	+1	-18	-4	-55.1%	15
Medical & Dental	60	78	71	71	71	-7	+1	+1	-6	+11	-8.0%	75
Nurse/ Midwife Manager	88	87	91	91	90	+91	-1	-1	+3	+2	+3.4%	95
Nurse/ Midwife Specialist & AN/MP	39	44	52	52	52	+52	0	+0	+7	+13	+16.5%	57
Staff Nurse/ Staff Midwife	245	243	254	252	251	+254	-3	-1	+8	+5	+3.3%	273
Pre-registration Nurse/ Midwife Intern	9	4	0.85	6	14	0.85	+13	+7	+9	+5	+214.7%	27
Nursing/ Midwifery Student	9	4	1	6	14	+1	+13	+7	+9	+5	+214.7%	27
Nursing/ Midwifery other		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	401	407	+19	+8	+6	+28	+26	+7.2%	453
Therapy Professions	26	30	30	30	30	+30	0	-1	0	+4	-1.3%	33
Social Care	3	2	1	1	1	+1	0	0	-1	-2	-63.0%	1
Pharmacy	3	3	3	3	3	+3	+0	+0	0	+0	-0.7%	3
Psychologists	92	93	91	92	92	+91	+2	+0	-1	0	-1.2%	95
Social Workers	25	28	26	27	27	+26	+1	+0	-1	+2	-2.6%	29
H&SC, Other	10	10	11	11	11	+11	+0	+0	+2	+2	+16.3%	12
Health & Social Care Professionals	159	166	161	164	164	-5	+3	0	-2	+5	-1.1%	173
Management (VIII & above)	2	4	4	4	4	+4	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	18	+17	+0	0	+2	+1	+9.4%	18
Clerical (III & IV)	56	50	60	60	58	+60	-2	-2	+8	+2	+15.4%	63
Management & Administrative	75	70	81	81	79	+11	-2	-2	+9	+5	+13.2%	85
Support	32	30	32	31	31	+32	-1	0	+0	-2	+1.1%	34
Maintenance/ Technical	11	7	9	9	12	+9	+3	+3	+5	+1	+69.6%	12
General Support	43	37	41	40	42	+3	+2	+3	+5	-1	+13.9%	46
Health Care Assistants	75	82	97	99	95	+97	-2	-4	+14	+20	+17.0%	106
Care, other	2	2	2	2	2	+2	0	+0	0	+1	-2.5%	3
Patient & Client Care	77	84	100	102	98	+16	-2	-4	+14	+21	+16.5%	109



Employment Report by Primary Care FEB 2024

CHO 3 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	764	772	889	898	1,139	+117	+250	+241	+367	+375	+47.6%	1,368
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+64.4%	3
Registrars	24	29	32	31	30	+3	-2	-1	+0	+6	+1.2%	31
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	48	48	+2	+0	-1	+2	-4	+5.1%	64
Medical & Dental	84	76	82	81	80	+5	-2	-2	+4	-4	+4.6%	98
Nurse/ Midwife Manager	19	23	29	29	43	+6	+14	+15	+20	+24	+86.3%	47
Nurse/ Midwife Specialist & AN/MP	2	7	17	20	45	+10	+28	+25	+38	+43	+551.7%	54
Staff Nurse/ Staff Midwife	56	75	81	81	127	+6	+46	+45	+51	+71	+68.1%	170
Public Health Nurse	126	125	125	126	121	+0	-4	-5	-4	-5	-2.8%	148
Post-registration Nurse/ Midwife Student		6	14	15	16	+8	+2	+1	+10	+16	+169.4%	16
Nursing/ Midwifery Student		6	14	15	16	+8	+2	+1	+10	+16	+169.4%	16
Nursing/ Midwifery other					2		+2	+2	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	270	354	+30	+88	+84	+118	+151	+50.0%	439
Therapy Professions	86	162	189	188	211	+28	+22	+23	+49	+125	+30.6%	247
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+19.3%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	6	+1	+4	+3	+5	+5	+455.6%	9
Psychologists	15	14	33	32	31	+19	-2	-1	+17	+16	+123.6%	33
Social Workers	11	12	11	12	20	-2	+9	+8	+7	+9	+59.7%	25
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	-7.8%	13
Health & Social Care Professionals	129	205	252	250	284	+47	+32	+34	+79	+155	+38.3%	333
Management (VIII & above)	23	10	11	12	20	+1	+9	+8	+10	-4	+103.5%	20
Administrative/ Supervisory (V to VII)	54	28	30	32	45	+2	+14	+13	+16	-10	+58.3%	48
Clerical (III & IV)	156	127	156	159	189	+29	+33	+30	+62	+33	+49.2%	217
Management & Administrative	234	165	197	203	254	+33	+56	+51	+89	+20	+54.0%	285
Support	13	12	10	10	44	-2	+34	+34	+32	+31	+259.8%	68
Maintenance/ Technical	30				2		+2	+2	+2	-28	-100.0%	2
General Support	43	12	10	10	46	-2	+36	+36	+34	+3	+276.1%	70
Health Care Assistants	21	26	28	29	60	+2	+32	+31	+35	+39	+134.8%	71
Home Help	1									-1	-100.0%	
Pre-Hospital Care (Ambulance)					3		+3	+3	+3	+3	-100.0%	4
Ambulance Staff					3		+3	+3	+3	+3	-100.0%	4
Care, other	49	51	53	53	58	+2	+5	+6	+7	+9	+14.4%	68
Patient & Client Care	71	77	81	82	121	+5	+40	+39	+44	+50	+58.0%	143



Employment Report by Disabilities FEB 2024

CHO 3 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,823	1,989	2,048	2,081	2,083	+60	+34	+2	+94	+259	+4.7%	2,494
Consultants	1	0	0	0	0	+0	0	+0	0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	0	+0	0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	80	82	-1	+2	+2	+1	+6	+0.8%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	14	+3	0	+0	+3	+1	+26.1%	15
Staff Nurse/ Staff Midwife	247	258	253	254	253	-5	+1	-1	-4	+6	-1.7%	280
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.1%	3
Nursing & Midwifery	351	353	358	359	361	+6	+3	+1	+8	+10	+2.4%	402
Therapy Professions	74	41	51	51	51	+10	+0	0	+10	-23	+25.9%	56
Health Science/ Diagnostics		4	4	4	4	+0	0	0	+0	+4	+0.3%	4
Social Care	241	280	272	279	280	-9	+8	+1	-1	+39	-0.2%	327
Psychologists	16	19	17	18	18	-2	+1	+0	-1	+2	-4.5%	20
Social Workers	17	19	19	17	18	-1	0	+2	-1	+2	-4.9%	21
H&SC, Other	12	11	10	10	10	-1	+0	+1	-1	-2	-6.9%	15
Health & Social Care Professionals	359	374	372	379	381	-2	+10	+3	+7	+22	+2.0%	443
Management (VIII & above)	7	12	17	18	18	+5	+1	0	+6	+11	+50.4%	18
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+0	+1	+21	+2.3%	63
Clerical (III & IV)	59	54	60	60	61	+7	+1	+0	+7	+2	+13.2%	67
Management & Administrative	107	126	136	140	140	+11	+4	+0	+14	+33	+11.5%	148
Support	53	54	52	54	55	-2	+3	+1	+1	+2	+1.7%	62
Maintenance/ Technical	14	18	21	21	22	+3	+1	+1	+4	+8	+22.1%	24
General Support	67	72	73	75	77	+1	+4	+2	+5	+10	+6.8%	86
Health Care Assistants	764	857	894	903	903	+36	+9	-1	+45	+139	+5.3%	1,163
Care, other	173	206	215	224	220	+8	+5	-4	+14	+47	+6.7%	250
Patient & Client Care	937	1,064	1,109	1,128	1,123	+45	+14	-5	+59	+186	+5.6%	1,413



Employment Report by Older People FEB 2024

CHO 3 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	974	1,264	1,320	1,319	1,385	+56	+66	+66	+121	+411	+9.6%	1,670
Consultants	1	3	2	2	1	-1	-1	-1	-2	+0	-61.3%	2
Registrars		2	2	3	4	+0	+2	+1	+2	+4	+84.4%	4
SHO/ Interns		2	3	1	1	+1	-2	0	-1	+1	-66.2%	1
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-16.0%	5
Medical & Dental	6	13	12	11	11	-1	-1	0	-2	+5	-18.7%	12
Nurse/ Midwife Manager	64	68	74	73	78	+5	+4	+5	+10	+14	+14.0%	81
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	0	+4	+12	+34.8%	15
Staff Nurse/ Staff Midwife	239	266	276	276	292	+10	+16	+16	+26	+54	+9.8%	331
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	364	385	+17	+22	+21	+39	+79	+11.4%	427
Therapy Professions	28	44	49	49	45	+5	-4	-3	+1	+18	+3.3%	52
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	0	-7.2%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	0	+0	+1	+2.5%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	53	50	+5	-4	-4	+1	+13	+3.0%	58
Management (VIII & above)	6	10	9	9	9	-1	0	+0	-1	+3	-8.3%	9
Administrative/ Supervisory (V to VII)	21	27	28	28	28	+2	-1	-1	+1	+7	+3.1%	30
Clerical (III & IV)	50	63	68	68	69	+5	+1	+1	+6	+20	+9.9%	78
Management & Administrative	76	99	105	105	106	+6	+0	+1	+6	+30	+6.3%	117
Support	64	46	51	49	61	+6	+10	+12	+16	-3	+34.4%	72
Maintenance/ Technical	22	23	22	23	28	0	+5	+5	+5	+6	+21.1%	28
General Support	86	68	74	72	89	+6	+15	+17	+20	+2	+30.0%	100
Health Care Assistants	279	331	324	325	355	-7	+31	+30	+24	+76	+7.3%	406
Home Help	175	342	364	365	366	+22	+2	+1	+24	+191	+7.0%	522
Care, other	10	17	25	25	25	+8	+1	+1	+8	+16	+48.5%	28
Patient & Client Care	464	690	712	715	746	+22	+34	+32	+56	+282	+8.2%	956



Employment Report by CHO Operations FEB 2024

CHO 3 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		192	205	195	194	+13	-11	-1	+2	+194	+0.9%	204
Nurse/ Midwife Manager		1	2	3	3	+1	+1	0	+2	+3	+182.8%	3
Nurse/ Midwife Specialist & AN/MP		3	3	3	2	0	0	0	0	+2	-16.7%	3
Post-registration Nurse/ Midwife Student		1				-1					-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	5	5	0	+1	0	+0	+5	+7.6%	6
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	0	+0	+0	+1	+9.6%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	9	10	+3	+1	+1	+4	+10	+70.7%	10
Health & Social Care Professionals		7	10	10	10	+3	+0	+1	+3	+10	+41.4%	11
Management (VIII & above)		18	18	17	17	-1	-1	0	-2	+17	-9.9%	17
Administrative/ Supervisory (V to VII)		71	81	78	75	+10	-6	-3	+4	+75	+5.7%	80
Clerical (III & IV)		50	53	47	48	+3	-5	+0	-2	+48	-4.3%	50
Management & Administrative		140	152	142	140	+12	-12	-3	+0	+140	+0.1%	147
Maintenance/ Technical		36	37	38	39	+1	+2	+1	+3	+39	+8.5%	40
General Support		36	37	38	39	+1	+2	+1	+3	+39	+8.5%	40
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	



Employment Report by Care Group (HSE Only) FEB 2024

CHO 3 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		38	41	41	40	+3	-1	0	+2	+40	+5.0%	45
Nurse/ Midwife Manager		1	1	1	2	0	+1	+1	+1	+2	+77.8%	2
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	1	2	-1	+0	+1	0	+2	-11.1%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-10.6%	2
Administrative/ Supervisory (V to VII)		8	7	8	8	-2	+1	+0	-1	+8	-9.3%	8
Clerical (III & IV)		4	7	7	6	+3	-1	0	+2	+6	+49.9%	7
Management & Administrative		14	16	16	15	+1	0	-1	+1	+15	+7.4%	17
Care, other		17	20	19	18	+2	-1	-1	+1	+18	+5.7%	21
Patient & Client Care		17	20	19	18	+2	-1	-1	+1	+18	+5.7%	21



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	795	814	852	859	862	+37	+10	+3	+48	+66	+5.9%	941
Consultants	23	29	30	29	29	+1	0	+1	+0	+6	+1.3%	33
Registrars	18	15	22	28	27	+7	+5	-1	+12	+9	+76.7%	27
SHO/ Interns	19	33	19	14	15	-14	-4	+1	-18	-4	-55.1%	15
Medical & Dental	60	78	71	71	71	-7	+1	+1	-6	+11	-8.0%	75
Nurse/ Midwife Manager	88	87	91	91	90	+4	-1	-1	+3	+2	+3.4%	95
Nurse/ Midwife Specialist & AN/MP	39	44	52	52	52	+8	0	+0	+7	+13	+16.5%	57
Staff Nurse/ Staff Midwife	245	243	254	252	251	+11	-3	-1	+8	+5	+3.3%	273
Nursing/ Midwifery Student	9	4	1	6	14	-3	+13	+7	+9	+5	+214.7%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	401	407	+19	+8	+6	+28	+26	+7.2%	453
Therapy Professions	26	30	30	30	30	0	0	-1	0	+4	-1.3%	33
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-63.0%	1
Pharmacy	3	3	3	3	3	0	+0	+0	0	+0	-0.7%	3
Psychologists	92	93	91	92	92	-3	+2	+0	-1	0	-1.2%	95
Social Workers	25	28	26	27	27	-2	+1	+0	-1	+2	-2.6%	29
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	+16.3%	12
Health & Social Care Professionals	159	166	161	164	164	-5	+3	0	-2	+5	-1.1%	173
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	18	+1	+0	0	+2	+1	+9.4%	18
Clerical (III & IV)	56	50	60	60	58	+9	-2	-2	+8	+2	+15.4%	63
Management & Administrative	75	70	81	81	79	+11	-2	-2	+9	+5	+13.2%	85
Support	32	30	32	31	31	+1	-1	0	+0	-2	+1.1%	34
Maintenance/ Technical	11	7	9	9	12	+2	+3	+3	+5	+1	+69.6%	12
General Support	43	37	41	40	42	+3	+2	+3	+5	-1	+13.9%	46
Health Care Assistants	75	82	97	99	95	+16	-2	-4	+14	+20	+17.0%	106
Care, other	2	2	2	2	2	+0	0	+0	0	+1	-2.5%	3
Patient & Client Care	77	84	100	102	98	+16	-2	-4	+14	+21	+16.5%	109

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	764	772	889	898	1,139	+117	+250	+241	+367	+375	+47.6%	1,368
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+64.4%	3
Registrars	24	29	32	31	30	+3	-2	-1	+0	+6	+1.2%	31
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	48	48	+2	+0	-1	+2	-4	+5.1%	64
Medical & Dental	84	76	82	81	80	+5	-2	-2	+4	-4	+4.6%	98
Nurse/ Midwife Manager	19	23	29	29	43	+6	+14	+15	+20	+24	+86.3%	47
Nurse/ Midwife Specialist & AN/MP	2	7	17	20	45	+10	+28	+25	+38	+43	+551.7%	54
Staff Nurse/ Staff Midwife	56	75	81	81	127	+6	+46	+45	+51	+71	+68.1%	170
Public Health Nurse	126	125	125	126	121	+0	-4	-5	-4	-5	-2.8%	148
Nursing/ Midwifery Student		6	14	15	16	+8	+2	+1	+10	+16	+169.4%	16
Nursing/ Midwifery other					2		+2	+2	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	270	354	+30	+88	+84	+118	+151	+50.0%	439
Therapy Professions	86	162	189	188	211	+28	+22	+23	+49	+125	+30.6%	247
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+19.3%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	6	+1	+4	+3	+5	+5	+455.6%	9
Psychologists	15	14	33	32	31	+19	-2	-1	+17	+16	+123.6%	33
Social Workers	11	12	11	12	20	-2	+9	+8	+7	+9	+59.7%	25
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	-7.8%	13
Health & Social Care Professionals	129	205	252	250	284	+47	+32	+34	+79	+155	+38.3%	333
Management (VIII & above)	23	10	11	12	20	+1	+9	+8	+10	-4	+103.5%	20
Administrative/ Supervisory (V to VII)	54	28	30	32	45	+2	+14	+13	+16	-10	+58.3%	48
Clerical (III & IV)	156	127	156	159	189	+29	+33	+30	+62	+33	+49.2%	217
Management & Administrative	234	165	197	203	254	+33	+56	+51	+89	+20	+54.0%	285
Support	13	12	10	10	44	-2	+34	+34	+32	+31	+259.8%	68
Maintenance/ Technical	30				2		+2	+2	+2	-28	-100.0%	2
General Support	43	12	10	10	46	-2	+36	+36	+34	+3	+276.1%	70
Health Care Assistants	21	26	28	29	60	+2	+32	+31	+35	+39	+134.8%	71
Home Help	1									-1	-100.0%	
Ambulance Staff					3		+3	+3	+3	+3	-100.0%	4
Care, other	49	51	53	53	58	+2	+5	+6	+7	+9	+14.4%	68
Patient & Client Care	71	77	81	82	121	+5	+40	+39	+44	+50	+58.0%	143

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,823	1,989	2,048	2,081	2,083	+60	+34	+2	+94	+259	+4.7%	2,494
Consultants	1	0	0	0	0	+0	0	+0	0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	0	+0	0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	80	82	-1	+2	+2	+1	+6	+0.8%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	14	+3	0	+0	+3	+1	+26.1%	15
Staff Nurse/ Staff Midwife	247	258	253	254	253	-5	+1	-1	-4	+6	-1.7%	280
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.1%	3
Nursing & Midwifery	351	353	358	359	361	+6	+3	+1	+8	+10	+2.4%	402
Therapy Professions	74	41	51	51	51	+10	+0	0	+10	-23	+25.9%	56
Health Science/ Diagnostics		4	4	4	4	+0	0	0	+0	+4	+0.3%	4
Social Care	241	280	272	279	280	-9	+8	+1	-1	+39	-0.2%	327
Psychologists	16	19	17	18	18	-2	+1	+0	-1	+2	-4.5%	20
Social Workers	17	19	19	17	18	-1	0	+2	-1	+2	-4.9%	21
H&SC, Other	12	11	10	10	10	-1	+0	+1	-1	-2	-6.9%	15
Health & Social Care Professionals	359	374	372	379	381	-2	+10	+3	+7	+22	+2.0%	443
Management (VIII & above)	7	12	17	18	18	+5	+1	0	+6	+11	+50.4%	18
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	+0	+1	+21	+2.3%	63
Clerical (III & IV)	59	54	60	60	61	+7	+1	+0	+7	+2	+13.2%	67
Management & Administrative	107	126	136	140	140	+11	+4	+0	+14	+33	+11.5%	148
Support	53	54	52	54	55	-2	+3	+1	+1	+2	+1.7%	62
Maintenance/ Technical	14	18	21	21	22	+3	+1	+1	+4	+8	+22.1%	24
General Support	67	72	73	75	77	+1	+4	+2	+5	+10	+6.8%	86
Health Care Assistants	764	857	894	903	903	+36	+9	-1	+45	+139	+5.3%	1,163
Care, other	173	206	215	224	220	+8	+5	-4	+14	+47	+6.7%	250
Patient & Client Care	937	1,064	1,109	1,128	1,123	+45	+14	-5	+59	+186	+5.6%	1,413

Older People

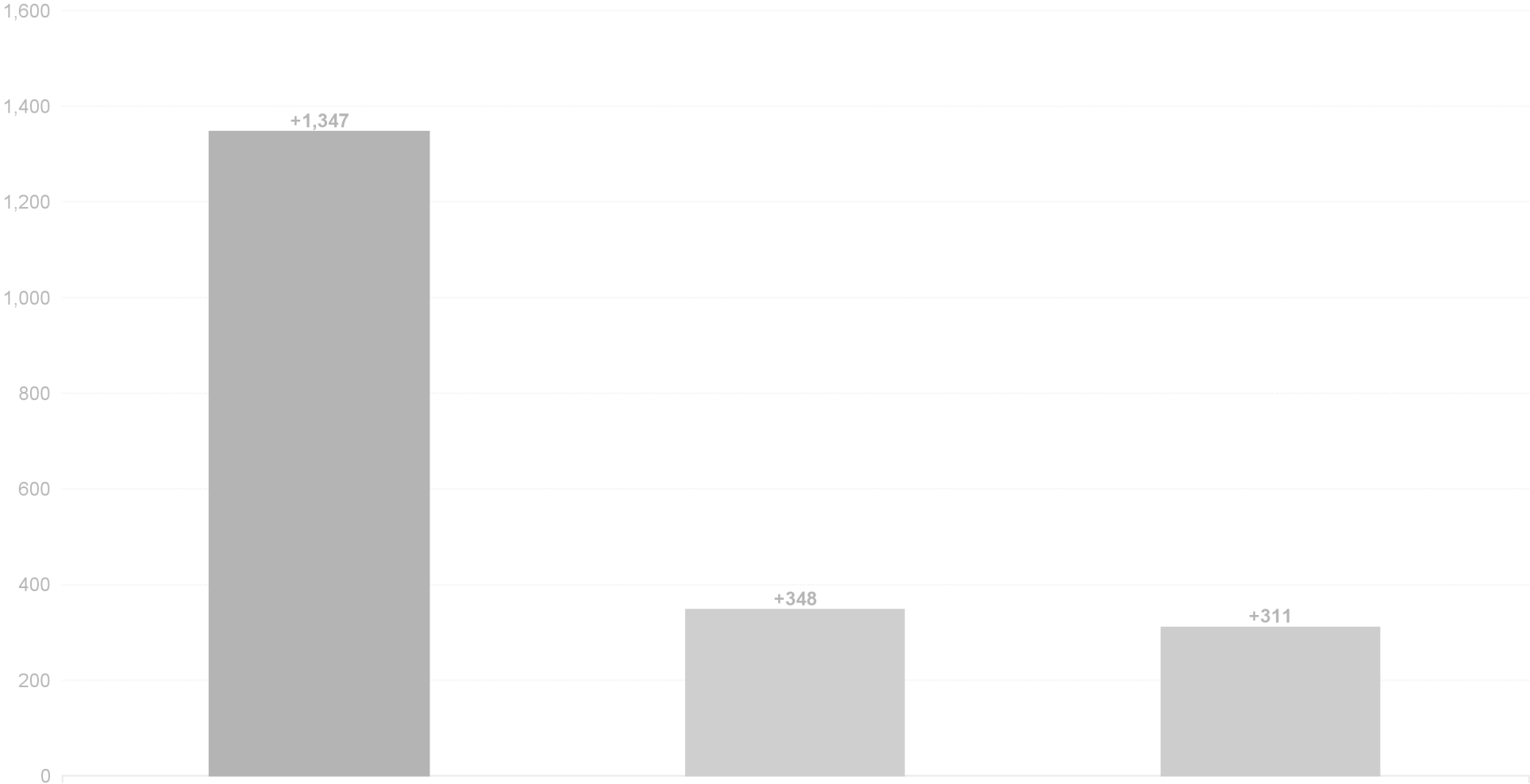
Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	974	1,264	1,320	1,319	1,385	+56	+66	+66	+121	+411	+9.6%	1,670
Consultants	1	3	2	2	1	-1	-1	-1	-2	+0	-61.3%	2
Registrars		2	2	3	4	+0	+2	+1	+2	+4	+84.4%	4
SHO/ Interns		2	3	1	1	+1	-2	0	-1	+1	-66.2%	1
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-16.0%	5
Medical & Dental	6	13	12	11	11	-1	-1	0	-2	+5	-18.7%	12
Nurse/ Midwife Manager	64	68	74	73	78	+5	+4	+5	+10	+14	+14.0%	81
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	0	+4	+12	+34.8%	15
Staff Nurse/ Staff Midwife	239	266	276	276	292	+10	+16	+16	+26	+54	+9.8%	331
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	364	385	+17	+22	+21	+39	+79	+11.4%	427
Therapy Professions	28	44	49	49	45	+5	-4	-3	+1	+18	+3.3%	52
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	0	-7.2%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	0	+0	+1	+2.5%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	53	50	+5	-4	-4	+1	+13	+3.0%	58
Management (VIII & above)	6	10	9	9	9	-1	0	+0	-1	+3	-8.3%	9
Administrative/ Supervisory (V to VII)	21	27	28	28	28	+2	-1	-1	+1	+7	+3.1%	30
Clerical (III & IV)	50	63	68	68	69	+5	+1	+1	+6	+20	+9.9%	78
Management & Administrative	76	99	105	105	106	+6	+0	+1	+6	+30	+6.3%	117
Support	64	46	51	49	61	+6	+10	+12	+16	-3	+34.4%	72
Maintenance/ Technical	22	23	22	23	28	0	+5	+5	+5	+6	+21.1%	28
General Support	86	68	74	72	89	+6	+15	+17	+20	+2	+30.0%	100
Health Care Assistants	279	331	324	325	355	-7	+31	+30	+24	+76	+7.3%	406
Home Help	175	342	364	365	366	+22	+2	+1	+24	+191	+7.0%	522
Care, other	10	17	25	25	25	+8	+1	+1	+8	+16	+48.5%	28
Patient & Client Care	464	690	712	715	746	+22	+34	+32	+56	+282	+8.2%	956

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		192	205	195	194	+13	-11	-1	+2	+194	+0.9%	204
Nurse/ Midwife Manager		1	2	3	3	+1	+1	0	+2	+3	+182.8%	3
Nurse/ Midwife Specialist & AN/MP		3	3	3	2	0	0	0	0	+2	-16.7%	3
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	5	5	0	+1	0	+0	+5	+7.6%	6
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	0	+0	+0	+1	+9.6%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	9	10	+3	+1	+1	+4	+10	+70.7%	10
Health & Social Care Professionals		7	10	10	10	+3	+0	+1	+3	+10	+41.4%	11
Management (VIII & above)		18	18	17	17	-1	-1	0	-2	+17	-9.9%	17
Administrative/ Supervisory (V to VII)		71	81	78	75	+10	-6	-3	+4	+75	+5.7%	80
Clerical (III & IV)		50	53	47	48	+3	-5	+0	-2	+48	-4.3%	50
Management & Administrative		140	152	142	140	+12	-12	-3	+0	+140	+0.1%	147
Maintenance/ Technical		36	37	38	39	+1	+2	+1	+3	+39	+8.5%	40
General Support		36	37	38	39	+1	+2	+1	+3	+39	+8.5%	40
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 3 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
Consultant Medicine	2	3	1:0.7	33.33%	66.67%	1:1	1:0.6	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Consultant Paediatrics	2	2	1:0.9	50.00%	50.00%	1:1	1:0.9	50.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	29	33	1:0.9	39.39%	60.61%	1:0.9	1:0.8	69.70%	33.33%	36.36%	66.67%	33.33%	76.92%	60.00%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Dentists	25	30	1:0.8	16.67%	83.33%	1:1	1:0.8	90.00%	13.33%	76.67%	56.67%	43.33%	80.00%	52.00%
Other Medical	28	40	1:0.7	32.50%	67.50%	1:0.7	1:0.7	80.00%	22.50%	57.50%	52.50%	47.50%	61.54%	48.15%
Registrar	54	56	1:1	35.71%	64.29%	1:1	1:1	1.79%	1.79%		100.00%		100.00%	100.00%
Senior House Officer	16	16	1:1	43.75%	56.25%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	5	5	1:1	80.00%	20.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Medical & Dental	162	187	1:0.9	34.22%	65.78%	1:0.9	1:0.8	47.06%	13.90%	33.16%	76.47%	23.53%	85.94%	71.54%
Advanced Nurse/ Midwife Practitioner	10	10	1:1		100.00%	1:	1:1	100.00%		100.00%	90.00%	10.00%		90.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	70	74	1:0.9	12.16%	87.84%	1:1	1:0.9	93.24%	12.16%	81.08%	79.73%	20.27%	88.89%	78.46%
Clinical Nurse/ Midwife Manager 2	143	149	1:1	17.45%	82.55%	1:1	1:1	94.63%	17.45%	77.18%	95.30%	4.70%	100.00%	94.31%
Clinical Nurse/ Midwife Manager 3	16	18	1:0.9	11.11%	88.89%	1:0.9	1:0.9	88.89%	11.11%	77.78%	77.78%	22.22%	100.00%	75.00%
Clinical Nurse/ Midwife Specialist	110	127	1:0.9	9.45%	90.55%	1:1	1:0.9	97.64%	9.45%	88.19%	73.23%	26.77%	91.67%	71.30%
Director Nursing/Midwifery, Assistant	55	59	1:0.9	10.17%	89.83%	1:1	1:0.9	93.22%	8.47%	84.75%	84.75%	15.25%	100.00%	83.02%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	85.71%	7.14%	78.57%	100.00%		100.00%	100.00%
Nursing Education/Clinical	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	16	16	1:1		100.00%	1:	1:1	62.50%		62.50%	93.75%	6.25%		93.75%
Pre-registration Nurse/ Midwife Intern	23	45	1:0.5	8.89%	91.11%	1:0.5	1:0.5				60.00%	40.00%	100.00%	56.10%
Public Health Nurse	121	148	1:0.8		100.00%	1:	1:0.8	94.59%		94.59%	70.27%	29.73%		70.27%
Staff Nurse [Intellectual Disability]	190	214	1:0.9	7.94%	92.06%	1:1	1:0.9	98.13%	7.94%	90.19%	56.07%	43.93%	70.59%	54.82%
Staff Nurse [Psychiatric]	245	267	1:0.9	20.60%	79.40%	1:1	1:0.9	96.25%	19.10%	77.15%	87.27%	12.73%	87.27%	87.26%
Staff Nurses [General/ Children's]	488	573	1:0.9	6.63%	93.37%	1:0.9	1:0.8	83.94%	5.41%	78.53%	63.53%	36.47%	86.84%	61.87%
Nursing & Midwifery	1,514	1,729	1:0.9	9.95%	90.05%	1:0.9	1:0.9	89.07%	8.96%	80.10%	72.59%	27.41%	88.95%	70.78%
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		75.00%	25.00%	75.00%	
Counsellor Therapists	16	17	1:1	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	76.47%	23.53%	100.00%	71.43%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	21	24	1:0.9	4.17%	95.83%	1:1	1:0.8	95.83%	4.17%	91.67%	79.17%	20.83%	100.00%	78.26%
Occupational Therapists	125	145	1:0.9	4.83%	95.17%	1:1	1:0.9	95.86%	4.83%	91.03%	80.00%	20.00%	100.00%	78.99%
Orthoptists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7	10	1:0.7	40.00%	60.00%	1:0.7	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	96	110	1:0.9	14.55%	85.45%	1:1	1:0.9	96.36%	14.55%	81.82%	70.00%	30.00%	93.75%	65.96%
Play Therapists/ Specialists	8	11	1:0.7	9.09%	90.91%	1:0.4	1:0.8	90.91%	9.09%	81.82%	36.36%	63.64%		40.00%
Podiatrists & Chiropodists	9	10	1:0.9		100.00%	1:	1:0.9	80.00%		80.00%	90.00%	10.00%		90.00%
Psychologists	142	149	1:1	13.42%	86.58%	1:1	1:0.9	44.97%	8.05%	36.91%	91.28%	8.72%	100.00%	89.92%
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	280	328	1:0.9	7.01%	92.99%	1:0.9	1:0.9	86.28%	5.79%	80.49%	32.01%	67.99%	30.43%	32.13%
Social Workers	77	87	1:0.9	11.49%	88.51%	1:1	1:0.9	98.85%	10.34%	88.51%	78.16%	21.84%	90.00%	76.62%
Speech & Language Therapists	88	100	1:0.9	2.00%	98.00%	1:0.8	1:0.9	90.00%	2.00%	88.00%	70.00%	30.00%	50.00%	70.41%
Vascular Physiologists	0	1	1:0.1		100.00%	1:	1:0.1					100.00%		
Health & Social Care Professionals	894	1,023	1:0.9	8.99%	91.01%	1:0.9	1:0.9	84.46%	7.53%	76.93%	62.37%	37.63%	73.91%	61.22%
Executive Management	15	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	431	482	1:0.9	8.51%	91.49%	1:1	1:0.9	91.08%	7.68%	83.40%	73.24%	26.76%	95.12%	71.20%
Middle Management (V-VII)	229	242	1:0.9	14.46%	85.54%	1:1	1:0.9	95.45%	12.40%	83.06%	89.26%	10.74%	97.14%	87.92%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	54	55	1:1	20.00%	80.00%	1:1	1:1	89.09%	18.18%	70.91%	92.73%	7.27%	100.00%	90.91%
Management & Administrative	734	799	1:0.9	11.26%	88.74%	1:1	1:0.9	92.37%	9.89%	82.48%	80.13%	19.90%	96.67%	78.00%
Catering	38	41	1:0.9	43.90%	56.10%	1:1	1:0.9	92.68%	41.46%	51.22%	85.37%	14.63%	88.89%	82.61%
Household Services	105	130	1:0.8	11.54%	88.46%	1:0.7	1:0.8	90.00%	10.00%	80.00%	47.69%	52.31%	53.33%	46.96%
Maintenance	99	103	1:1	100.00%		1:1	1:	94.17%	94.17%		97.09%	2.91%	97.09%	



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
Other Support	37	54	1:0.7	48.15%	51.85%	1:0.9	1:0.5	74.07%	40.74%	33.33%	68.52%	31.48%	73.08%	64.29%
Portering	11	11	1:1	100.00%		1:1	1:	100.00%	100.00%		90.91%	9.09%	90.91%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	293	342	1:0.9	51.46%	48.54%	1:0.9	1:0.8	89.47%	47.66%	41.81%	72.22%	27.78%	88.64%	54.82%
Attendant/ Aide	368	422	1:0.9	25.12%	74.88%	1:0.9	1:0.9	91.47%	22.27%	69.19%	64.93%	35.07%	83.96%	58.54%
Health Care Assistant/ Care Assistant	1,010	1,286	1:0.8	15.86%	84.14%	1:0.8	1:0.8	82.81%	13.22%	69.60%	24.49%	75.51%	25.49%	24.31%
Health Promotion	17	20	1:0.9	20.00%	80.00%	1:0.9	1:0.9	100.00%	20.00%	80.00%	85.00%	15.00%	75.00%	87.50%
Health & Social Care Assistants	36	38	1:0.9	13.16%	86.84%	1:0.9	1:0.9	63.16%	10.53%	52.63%	81.58%	18.42%	80.00%	81.82%
Home Care Services	32	36	1:0.9	5.56%	94.44%	1:1	1:0.9	91.67%		91.67%	66.67%	33.33%	50.00%	67.65%
Home Helps	366	522	1:0.7	5.56%	94.44%	1:0.9	1:0.7	98.08%	5.36%	92.72%	35.06%	64.94%	68.97%	33.06%
Other Care Grades	89	102	1:0.9	4.90%	95.10%	1:1	1:0.9	92.16%	4.90%	87.25%	62.75%	37.25%	100.00%	60.82%
Pastoral Care	3	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Pre-Hospital Care (Ambulance)	3	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	25.00%	75.00%		25.00%
Workshop Services	183	207	1:0.9	20.77%	79.23%	1:0.9	1:0.9	90.82%	19.81%	71.01%	71.01%	28.99%	83.72%	67.68%
Patient & Client Care	2,107	2,642	1:0.8	15.14%	84.86%	1:0.9	1:0.8	88.23%	13.17%	75.06%	40.05%	59.95%	53.00%	37.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 3 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
Disabilities	2,083	2,494	1:0.8	14.51%	85.49%	1:0.9	1:0.8	86.09%	12.35%	73.74%	41.26%	58.74%	45.03%	40.62%
Mental Health	862	941	1:0.9	21.47%	78.53%	1:1	1:0.9	82.04%	17.75%	64.29%	88.10%	11.90%	92.08%	87.01%
Older People	1,385	1,670	1:0.8	13.59%	86.41%	1:0.9	1:0.8	90.24%	11.86%	78.38%	60.78%	39.22%	88.55%	56.41%
Primary Care	1,139	1,368	1:0.8	8.92%	91.08%	1:0.9	1:0.8	88.45%	7.53%	80.92%	64.25%	35.75%	83.61%	62.36%
CHO Operations	194	204	1:1	36.27%	63.73%	1:1	1:0.9	93.14%	32.35%	60.78%	94.61%	5.39%	98.65%	92.31%
Community Health & Wellbeing	40	45	1:0.9	15.56%	84.44%	1:0.9	1:0.9	91.11%	13.33%	77.78%	80.00%	20.00%	85.71%	78.95%



CHO 3 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+12.5%	6,722
Consultant Medicine	2	4	3	3	2	-1	-1	-1	-2	+0	-46.0%	3
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+85.0%	2
Consultant Psychiatry	23	28	29	28	29	+1	-1	+1	+0	+5	+1.3%	33
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Consultants	27	33	34	32	33	+0	-1	+0	-1	+6	-1.9%	39
Registrar	35	39	49	55	54	+10	+5	0	+16	+19	+40.6%	56
Senior Registrar	5	5	4	4	5	-1	+1	+1	+0	+0	+1.0%	5
Specialist Registrar	2	3	3	3	1	+0	-2	-2	-2	-1	-66.6%	1
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	+29.5%	62
Senior House Officer	25	35	22	15	16	-13	-6	+0	-20	-9	-55.7%	16
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-55.7%	16
Dentists	27	27	25	26	25	-1	0	-1	-1	-2	-5.2%	30
Other Medical	31	25	28	28	28	+3	+0	+0	+3	-3	+10.9%	40
Medical/ Dental, other	58	52	53	54	53	+1	+0	-1	+1	-5	+2.6%	70
Medical & Dental	152	167		163	162	-2	-3	-1	-5	+10	-3.1%	+187
Clinical Nurse/ Midwife Manager 1	67	60	63	64	70	+3	+7	+6	+10	+3	+16.0%	74
Clinical Nurse/ Midwife Manager 2	107	131	136	136	143	+5	+7	+7	+12	+36	+9.0%	149
Clinical Nurse/ Midwife Manager 3	11	11	12	11	16	+1	+5	+5	+5	+5	+49.3%	18
Director Nursing/Midwifery, Assistant	46	46	52	52	55	+6	+2	+3	+9	+9	+19.3%	59
Director of Nursing/Midwifery	15	14	13	13	14	-1	+1	+1	+0	-1	+1.2%	14
Nurse/ Midwife Manager	246	262	276	276	298	+14	+22	+22	+36	+51	+13.7%	314
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	+0	0	+6	-2.8%	7
Advanced Nurse/ Midwife Practitioner	1	6	10	9	10	+4	+0	+0	+4	+9	+71.6%	10
Clinical Nurse/ Midwife Specialist	54	63	83	85	110	+20	+28	+25	+48	+57	+75.9%	127
Nurse/ Midwife Specialist & AN/MP	56	75	98	102	127	+23	+29	+25	+51	+71	+68.2%	144
Nursing Bank			1			+1	-1				-100.0%	
Staff Nurse [Intellectual Disability]	209	195	191	190	190	-4	-1	+0	-5	-19	-2.7%	214
Staff Nurse [Psychiatric]	237	237	248	246	245	+11	-3	-1	+8	+8	+3.3%	267
Staff Nurses [General/ Children's]	341	409	424	427	488	+15	+64	+61	+78	+146	+19.2%	573
Staff Nurse/ Staff Midwife	787	842	864	863	923	+22	+59	+60	+81	+136	+9.6%	1,054
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.6%	148
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.6%	148
Post-registration Nurse/ Midwife Student		7	14	15	16	+7	+2	+1	+9	+16	+130.9%	16
Pre-registration Nurse/ Midwife Intern	20	4	10	15	23	+6	+13	+7	+18	+2	+424.5%	45
Nursing/ Midwifery Student	20	11	24	30	39	+13	+14	+8	+27	+18	+243.1%	61
Nursing Education/Clinical	3	4	4	4	6	+0	+2	+2	+2	+3	+65.8%	8
Other Nursing/ Midwifery	1									-1	-100.0%	
Nursing/ Midwifery other	4	4	4	4	6	+0	+2	+2	+2	+2	+65.8%	8
Nursing & Midwifery	1,241	1,320		1,401	1,514	+72	+122	+113	+193	+273	+14.6%	+1,729
Dietitians	3	16	21	20	21	+5	-1	+1	+5	+18	+29.9%	24
Occupational Therapists	88	98	120	118	125	+22	+5	+8	+27	+37	+27.9%	145
Orthoptists		1	1	1	1	+0	0	0	0	+1	-19.2%	1
Physiotherapists	60	79	91	89	96	+12	+5	+6	+17	+36	+21.6%	110
Podiatrists & Chiropractors	5	7	6	7	9	-2	+3	+2	+1	+3	+18.4%	10
Speech & Language Therapists	58	77	84	86	88	+7	+4	+2	+11	+30	+13.9%	100
Therapy Professions	214	278	322	320	339	+44	+17	+19	+61	+125	+22.0%	390
Audiology	5	5	5	5	5	+0	+0	+0	+1	+1	+19.3%	6
Clinical Engineering		4	4	4	4	+0	0	0	+0	+4	+0.3%	4
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+1.9%	1
Vascular Physiologists	0	0	0	0	0	+0	0	0	0	0	-35.3%	1
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+9.1%	12
Social Care	245	282	273	280	280	-10	+8	+0	-2	+36	-0.6%	328
Social Care	245	282	273	280	280	-10	+8	+0	-2	+36	-0.6%	328



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	+12.5%	6,722
Pharmacists	3	4	5	6	7	+1	+3	+2	+4	+4	+95.9%	10
Pharmacy Technicians	2	2	2	2	3	+0	+1	+1	+1	+1	+55.7%	4
Pharmacy	5	6	7	8	10	+1	+4	+3	+5	+5	+82.6%	14
Psychologists	124	128	142	143	142	+14	+0	0	+14	+18	+11.3%	149
Psychologists	124	128	142	143	142	+14	+0	0	+14	+18	+11.3%	149
Social Workers	59	67	66	66	77	-2	+12	+11	+10	+18	+14.4%	87
Social Workers	59	67	66	66	77	-2	+12	+11	+10	+18	+14.4%	87
Counsellor Therapists	13	16	17	16	16	+1	0	+0	+1	+4	+4.0%	17
Dental Hygienists	6	7	6	7	6	-1	+0	0	-1	+0	-13.2%	8
Other Health & Social Care	8	6	5	5	5	-1	0	+0	-1	-3	-16.7%	7
Play Therapists/ Specialists	5	7	8	7	8	+1	+0	+1	+1	+3	+18.1%	11
H&SC, Other	32	36	36	34	35	+0	0	+1	0	+3	-0.3%	43
Health & Social Care Professionals	684	805		860	894	+48	+41	+33	+89	+210	+11.0%	+1,023
Executive Management	12	15	14	14	15	-1	+1	+1	+0	+3	+0.9%	15
Senior Management (VIII & GM)	26	41	46	47	54	+5	+8	+7	+13	+28	+32.1%	55
Management (VIII & above)	38	56	60	61	69	+4	+9	+8	+13	+31	+23.8%	70
Middle Management (V-VII)	125	205	218	220	229	+13	+11	+9	+23	+104	+11.4%	242
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	+0.0%	5
Administrative/ Supervisory (V to VII)	132	210	223	225	234	+13	+11	+9	+23	+102	+11.2%	247
General Administrative (III & IV)	320	348	404	402	431	+56	+27	+30	+83	+111	+24.0%	482
Clerical (III & IV)	320	348	404	402	431	+56	+27	+30	+83	+111	+24.0%	482
Management & Administrative	491	614		687	734	+74	+46	+47	+120	+243	+19.6%	+799
Catering	31	28	32	31	38	+5	+6	+7	+10	+7	+37.1%	41
Household Services	82	72	72	73	105	+0	+32	+31	+33	+22	+45.5%	130
Other Support	38	37	33	34	37	-3	+4	+4	+1	-1	+2.7%	54
Portering	11	6	7	6	11	+1	+4	+5	+5	-1	+78.8%	11
Support	163	142	145	144	190	+3	+46	+46	+49	+28	+34.3%	236
Maintenance	76	82	87	88	99	+6	+12	+12	+18	+23	+21.6%	103
Technical Services	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
Maintenance/ Technical	77	84	89	91	102	+6	+13	+12	+19	+25	+22.3%	106
General Support	240	226		235	293	+9	+59	+58	+67	+53	+29.8%	+342
Attendant/ Aide	432	391	377	376	368	-14	-9	-8	-23	-64	-5.8%	422
Health & Social Care Assistants	9	18	32	32	36	+15	+3	+3	+18	+27	+98.1%	38
Health Care Assistant/ Care Assistant	698	890	935	950	1,010	+46	+75	+60	+120	+311	+13.5%	1,286
Health Care Assistants	1,140	1,298	1,345	1,358	1,413	+46	+69	+56	+115	+274	+8.9%	1,746
Home Helps	176	342	364	365	366	+22	+2	+1	+24	+190	+7.0%	522
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	+7.0%	522
Pre-Hospital Care (Ambulance)					3		+3	+3	+3	+3	-100.0%	4
Ambulance Staff					3		+3	+3	+3	+3	-100.0%	4
Health Promotion		16	19	18	17	+2	-1	-1	+1	+17	+6.3%	20
Home Care Services	13	25	31	31	32	+6	+1	+1	+7	+19	+29.2%	36
Other Care Grades	70	87	87	87	89	0	+2	+2	+2	+19	+2.1%	102
Pastoral Care	1	0	0	0	3	+0	+3	+3	+3	+3	+638.3%	5
Workshop Services	150	168	178	187	183	+11	+5	-4	+15	+33	+9.1%	207
Care, other	234	296	315	323	325	+19	+10	+1	+28	+91	+9.6%	370
Patient & Client Care	1,549	1,937		2,046	2,107	+87	+83	+61	+170	+557	+8.8%	+2,642

CHO 3 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.2%	+0.4		+0.9	+0.4	+0.0	-0.8	
Registrars	-2.1%	-1.3		-0.8	-1.3		+0.8	
SHO/ Interns	+2.7%	+0.4		+0.7			-0.3	
Medical/ Dental, other	-1.1%	-0.6			-0.6	+0.0	+0.0	
Medical & Dental	-0.7%	-1.1		+0.8	-1.6	+0.0	-0.3	
Nurse/ Midwife Manager	+7.9%	+21.7	+1.0	-0.7	+14.6	+2.2	+4.9	-0.2
Nurse/ Midwife Specialist & AN/MP	+24.8%	+25.2		+0.1	+25.5	+0.0	-0.1	-0.2
Staff Nurse/ Staff Midwife	+7.0%	+60.3		-0.6	+45.5	-0.7	+16.1	
Public Health Nurse	-3.8%	-4.8			-4.8			
Nursing/ Midwifery Student	+26.8%	+8.1		+7.1	+1.0	+0.0		
Nursing/ Midwifery other	+55.0%	+2.2		+0.0	+2.2	+0.0		
Nursing & Midwifery	+8.1%	+112.8	+1.0	+5.8	+84.0	+1.5	+21.0	-0.4
Therapy Professions	+5.9%	+18.8	+0.0	-0.6	+23.2	-0.3	-3.5	
Health Science/ Diagnostics	+1.2%	+0.1			+0.2	-0.0	-0.0	
Social Care	+0.1%	+0.2		-0.3		+0.6		
Pharmacy	+33.4%	+2.5		+0.0	+2.5		+0.0	+0.0
Psychologists	-0.3%	-0.5		+0.1	-0.6	+0.1	-0.0	
Social Workers	+16.8%	+11.1		+0.2	+8.4	+1.9	+0.0	+0.6



H&SC, Other	+3.1%	+1.1	+0.0	+0.5	-0.1	+0.7		
Health & Social Care Professionals	+3.9%	+33.4	+0.0	-0.1	+33.5	+2.9	-3.5	+0.6
Management (VIII & above)	+13.0%	+7.9	-0.1	+0.0	+8.0	-0.0	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+4.0%	+9.1	+0.0	-0.2	+12.9	+0.0	-0.5	-3.1
Clerical (III & IV)	+7.4%	+29.6	-0.5	-1.7	+29.9	+0.4	+1.1	+0.4
Management & Administrative	+6.8%	+46.6	-0.5	-1.9	+50.8	+0.4	+0.6	-2.7
Support	+32.1%	+46.3		-0.1	+33.6	+1.1	+11.8	
Maintenance/ Technical	+12.8%	+11.7		+2.8	+2.0	+0.5	+5.0	+1.3
General Support	+24.7%	+58.0		+2.7	+35.6	+1.6	+16.9	+1.3
Health Care Assistants	+4.1%	+55.9		-4.0	+30.9	-0.5	+29.5	
Home Help	+0.4%	+1.3					+1.3	
Ambulance Staff		+2.5			+2.5			
Care, other	+0.4%	+1.4	-0.8	+0.0	+5.6	-4.2	+0.9	
Patient & Client Care	+3.0%	+61.0	-0.8	-4.0	+38.9	-4.8	+31.7	



CHO 3 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.7%	-0.9		-0.5	+0.4	-0.1	-0.7	
Registrars	+7.9%	+4.4		+5.0	-2.3		+1.7	
SHO/ Interns	-28.8%	-6.3		-4.0			-2.3	
Medical/ Dental, other	+0.0%	+0.0			+0.0	+0.0	+0.0	
Medical & Dental	-1.7%	-2.8		+0.5	-1.9	-0.1	-1.3	
Nurse/ Midwife Manager	+7.8%	+21.6	+1.0	-1.0	+14.4	+2.2	+4.2	+0.8
Nurse/ Midwife Specialist & AN/MP	+29.2%	+28.7		-0.4	+28.0	-0.1	+1.5	-0.3
Staff Nurse/ Staff Midwife	+6.8%	+59.1	-0.6	-2.8	+45.7	+0.6	+16.2	
Public Health Nurse	-3.1%	-3.9			-3.9			
Nursing/ Midwifery Student	+58.8%	+14.3		+12.7	+1.6	+0.0		
Nursing/ Midwifery other	+55.0%	+2.2		+0.0	+2.2	+0.0		
Nursing & Midwifery	+8.8%	+121.9	+0.3	+8.5	+87.9	+2.7	+21.9	+0.5
Therapy Professions	+5.2%	+16.8	+0.0	-0.1	+21.6	+0.3	-4.0	-1.0
Health Science/ Diagnostics	+3.8%	+0.4			+0.5	-0.0	-0.1	
Social Care	+2.9%	+7.9		-0.3		+8.1		
Pharmacy	+53.0%	+3.5		+0.1	+3.5		+0.0	-0.1



Psychologists	+0.3%	+0.5		+1.6	-2.2	+1.0	+0.0	
Social Workers	+17.7%	+11.6		+1.3	+9.3	-0.1	+0.0	+1.1
H&SC, Other	-0.3%	-0.1	+0.0	+0.3	-0.8	+0.4		
Health & Social Care Professionals	+4.7%	+40.5	+0.0	+2.9	+31.9	+9.8	-4.0	+0.0
Management (VIII & above)	+14.6%	+8.8	-0.1	+0.0	+9.0	+1.0	-0.1	-1.0
Administrative/ Supervisory (V to VII)	+4.8%	+10.7	+0.8	+0.1	+14.4	+2.1	-0.9	-5.9
Clerical (III & IV)	+6.7%	+27.0	-1.0	-1.7	+33.1	+0.5	+1.2	-5.1
Management & Administrative	+6.8%	+46.4	-0.2	-1.6	+56.5	+3.6	+0.2	-12.1
Support	+31.6%	+45.7		-1.0	+33.8	+3.1	+9.9	
Maintenance/ Technical	+14.6%	+13.0		+2.8	+2.0	+1.0	+5.1	+2.3
General Support	+25.1%	+58.8		+1.8	+35.8	+4.0	+15.0	+2.3
Health Care Assistants	+5.1%	+68.8		-1.8	+32.3	+9.0	+31.2	-2.0
Home Help	+0.5%	+2.0					+2.0	
Ambulance Staff		+2.5			+2.5			
Care, other	+3.1%	+9.7	-1.3	-0.1	+4.9	+5.3	+0.8	
Patient & Client Care	+4.1%	+83.0	-1.3	-1.9	+39.8	+14.4	+34.0	-2.0



CHO 3 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.3%	+0.4		+1.3	+0.9	-0.0	-1.8	
Registrars	+17.4%	+9.0		+6.4	+0.9		+1.7	
SHO/ Interns	-31.7%	-7.3		-5.9			-1.3	
Medical/ Dental, other	+5.6%	+2.8			+3.6	+0.0	-0.8	
Medical & Dental	+3.1%	+4.9		+1.8	+5.3	-0.0	-2.2	
Nurse/ Midwife Manager	+14.4%	+37.4	+0.8	+4.9	+19.6	-0.1	+10.5	+1.8
Nurse/ Midwife Specialist & AN/MP	+55.1%	+45.1		+5.4	+35.4	+1.8	+3.7	-1.3
Staff Nurse/ Staff Midwife	+7.2%	+62.0		-0.0	+51.3	-6.0	+16.8	
Public Health Nurse	-4.7%	-6.0	-1.0		-5.0			
Nursing/ Midwifery Student	+30.5%	+9.0		-3.5	+10.0	+3.5		-1.0
Nursing/ Midwifery other	+65.3%	+2.5		+0.0	+2.2	+0.3		
Nursing & Midwifery	+11.0%	+150.0	-0.2	+6.8	+113.5	-0.5	+31.0	-0.5
Therapy Professions	+18.6%	+53.1	+0.0	-1.5	+38.9	+12.1	+3.7	
Health Science/ Diagnostics	+9.4%	+0.9			+0.8	+0.1	-0.1	
Social Care	+1.2%	+3.3		-1.2		+4.5		
Pharmacy	+57.8%	+3.7		-0.1	+3.8		+0.0	+0.0
Psychologists	+10.4%	+13.3		-0.8	+14.4	+0.7	+0.0	-1.0
Social Workers	+14.0%	+9.5		-1.1	+7.0	-0.2	+0.0	+3.8

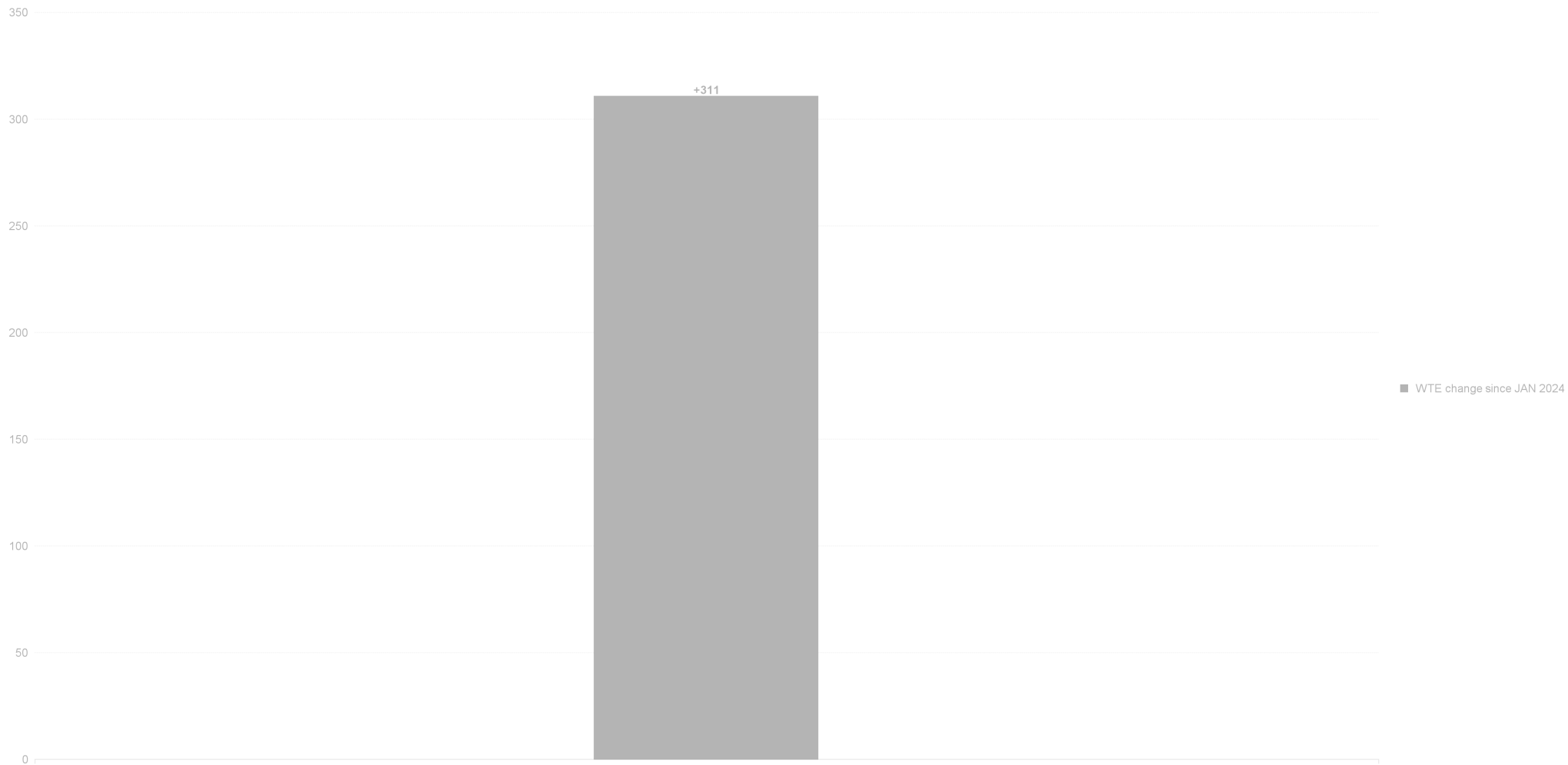


H&SC, Other	-2.2%	-0.8	+0.0	+1.9	-2.1	-0.6		
Health & Social Care Professionals	+10.2%	+83.1	+0.0	-2.8	+62.7	+16.7	+3.6	+2.8
Management (VIII & above)	+16.9%	+9.9	-0.2	+0.0	+10.1	+3.0	-0.9	-2.0
Administrative/ Supervisory (V to VII)	+8.6%	+18.5	-2.0	-0.7	+14.2	+5.0	+0.5	+1.5
Clerical (III & IV)	+21.7%	+76.9	+1.0	+7.4	+61.6	+5.5	+5.1	-3.7
Management & Administrative	+16.8%	+105.4	-1.2	+6.8	+85.9	+13.5	+4.7	-4.2
Support	+27.3%	+40.8		-1.5	+31.6	+0.8	+10.0	
Maintenance/ Technical	+19.2%	+16.5		+4.8	+2.0	+2.2	+3.6	+3.9
General Support	+24.3%	+57.3		+3.3	+33.6	+3.0	+13.6	+3.9
Health Care Assistants	+8.1%	+105.6		+12.2	+36.8	+32.0	+27.5	-2.9
Home Help	+9.2%	+31.0					+31.0	
Ambulance Staff		+2.5			+2.5			
Care, other	+6.7%	+20.3	-0.8	-0.1	+6.8	+10.5	+6.7	-2.9
Patient & Client Care	+8.2%	+159.4	-0.8	+12.1	+46.1	+42.6	+65.2	-5.8



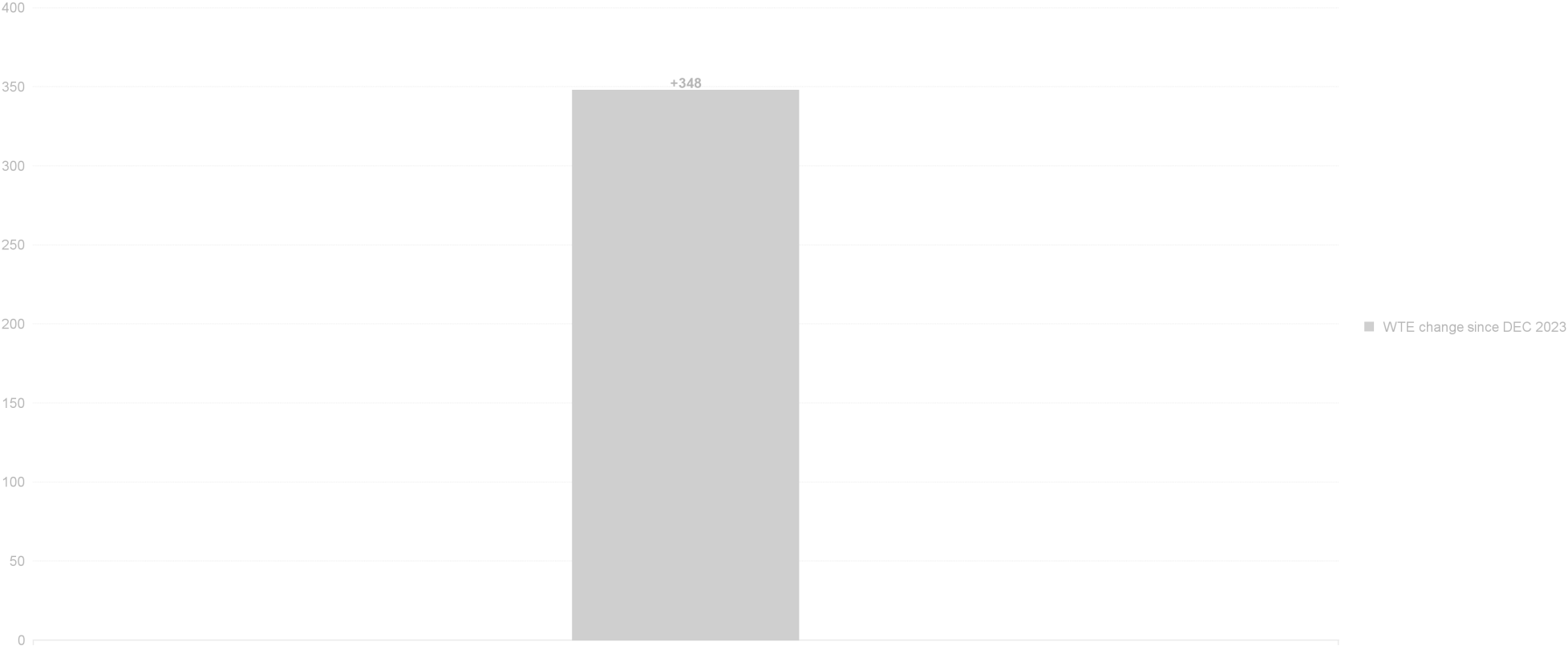
CHO 3 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 3 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 3 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

