

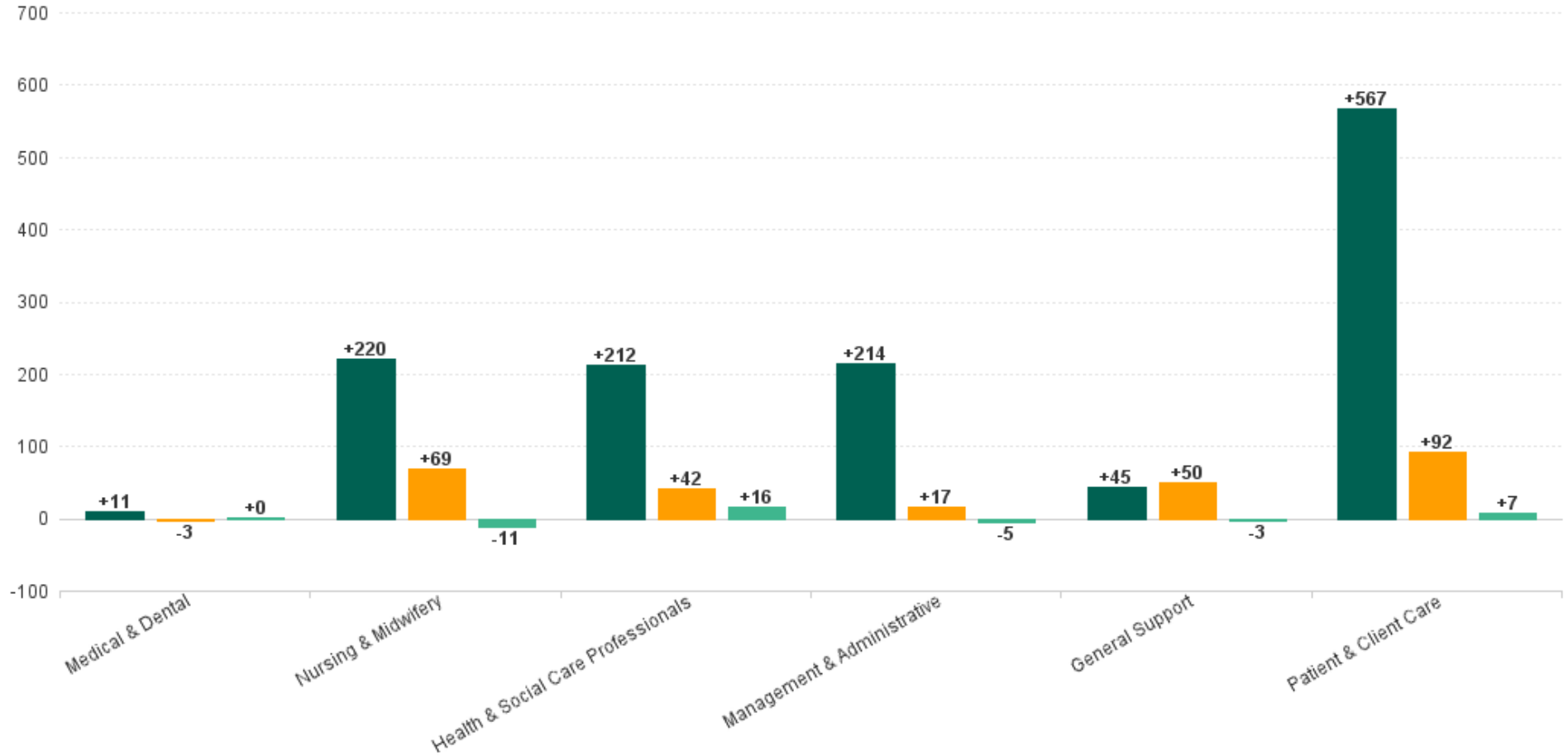
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Consultants	27	33	34	31	32	+0	-2	+1	-2	+4	-5.7%	36
Registrars	42	47	56	64	64	+9	+8	0	+18	+23	+38.0%	66
SHO/ Interns	25	35	22	14	14	-13	-8	0	-21	-11	-60.6%	14
Medical/ Dental, other	58	52	53	53	53	+1	-1	0	+1	-5	+1.4%	69
Medical & Dental	152	167	165	162	162	-2	-3	+0	-5	+11	-2.9%	185
Nurse/ Midwife Manager	246	262	276	290	293	+14	+17	+3	+31	+47	+11.9%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	120	+23	+22	0	+44	+64	+58.7%	137
Staff Nurse/ Staff Midwife	787	842	864	900	899	+22	+34	-2	+56	+111	+6.7%	1,029
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Post-registration Nurse/ Midwife Student		7	14	5	7	+7	-7.71	+1	0	+7	-3.5%	7
Pre-registration Nurse/ Midwife Intern	20	4	10	22	5	+6	-4.48	-17	+1	-15	+25.2%	10
Nursing/ Midwifery Student	20	11	24	28	12	+13	-12	-15	+1	-8	+7.5%	17
Nursing/ Midwifery other	4	4	4	5	6	+0	+2	+0	+2	+2	+51.3%	8
Nursing & Midwifery	1,241	1,320	1,392	1,472	1,461	+72	+69	-11	+140	+220	+10.6%	1,659
Therapy Professions	214	278	322	324	326	+44	+4	+3	+49	+112	+17.5%	383
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	0	+2	+6	+20.4%	13
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	+1.6%	336
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+84.8%	14
Psychologists	124	128	142	135	150	+14	+9	+16	+23	+27	+17.8%	160
Social Workers	59	67	66	72	75	-2	+9	+2	+7	+15	+10.6%	84
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.8%	44
Health & Social Care Professionals	684	805	853	880	896	+48	+42	+16	+90	+212	+11.2%	1,034
Management (VIII & above)	38	56	60	69	70	+4	+9	+0	+14	+32	+25.0%	72
Administrative/ Supervisory (V to VII)	132	210	223	222	221	+13	-3	-2	+10	+88	+4.8%	230
Clerical (III & IV)	320	348	404	417	414	+56	+10	-3	+66	+94	+19.1%	470
Management & Administrative	491	614	688	709	704	+74	+17	-5	+90	+214	+14.7%	772
Support	163	142	145	187	185	+3	+40	-2	+43	+22	+30.1%	230
Maintenance/ Technical	77	84	89	100	100	+6	+11	-1	+16	+23	+19.4%	104
General Support	240	226	234	287	284	+9	+50	-3	+59	+45	+26.1%	334
Health Care Assistants	1,140	1,298	1,345	1,436	1,437	+46	+93	+1	+139	+298	+10.7%	1,764
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Care, other	234	296	315	312	317	+19	+2	+5	+21	+83	+6.9%	367
Patient & Client Care	1,549	1,937	2,024	2,109	2,116	+87	+92	+7	+179	+567	+9.3%	2,642



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



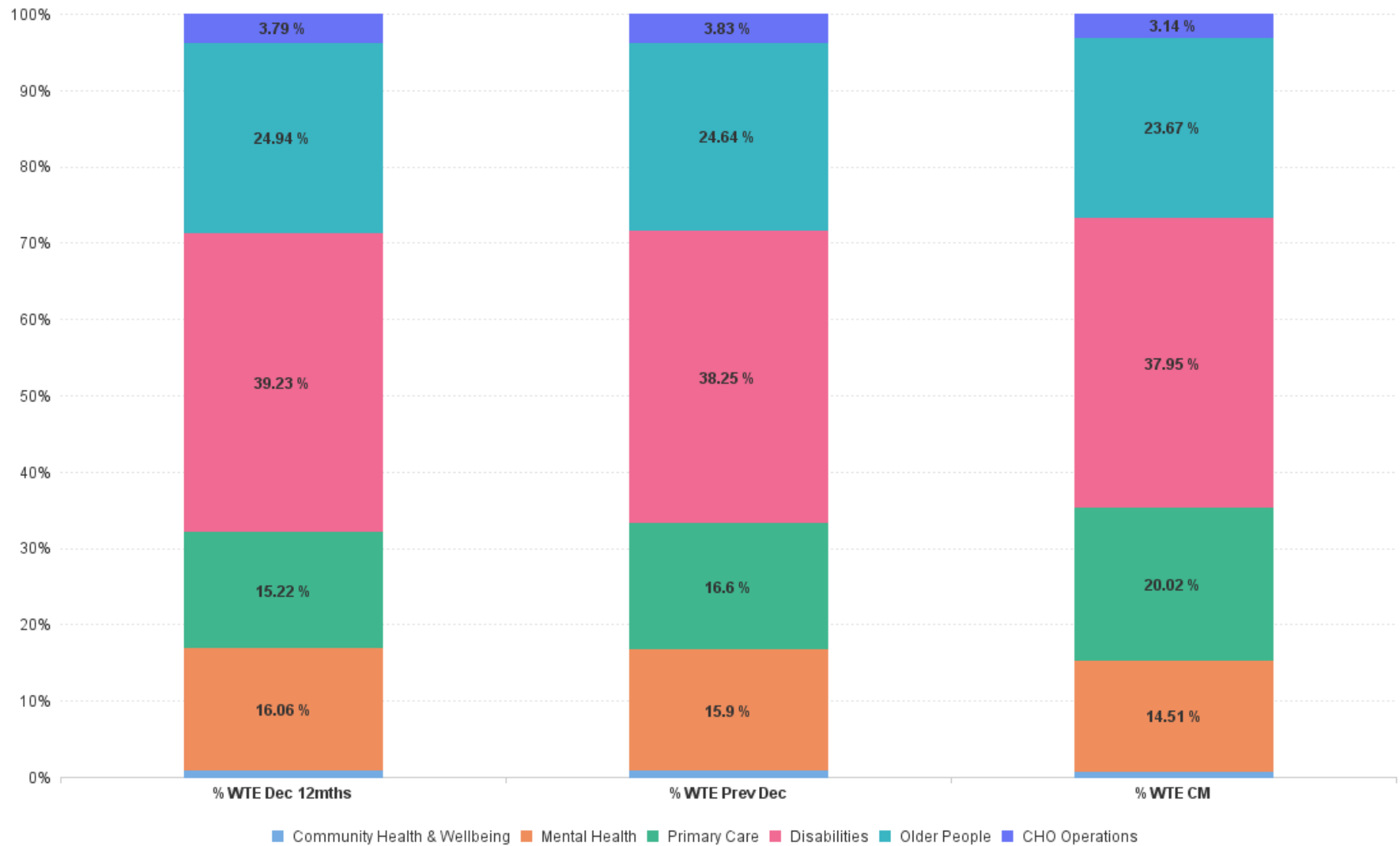
Employment Report by Care Group : OCT 2024

CHO 3 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Community Health & Wellbeing		38	41	40	39	+3	-2	0	+1	+39	+2.6%	44
Mental Health	795	814	852	832	816	+37	-36	-16	+2	+21	+0.2%	888
Primary Care	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	+45.9%	1,357
Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	+7.3%	2,546
Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	+5.3%	1,608
CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.2%	183
Community Services	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626



% Total by Care Group



Employment Report by HSE/S38 : OCT 2024

CHO 3 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Health Service Executive	2,655	3,200	3,444	3,330	3,321	+244	-123	-9	+121	+666	+3.8%	3,837
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,289	2,302	+42	+391	+13	+433	+601	+23.2%	2,789



Employment Report by HSE.S38: OCT 2024

Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	2,655	3,200	3,444	3,330	3,321	+244	-123	-9	+121	+666	+3.8%	3,837
Consultants	26	33	34	31	31	+0	-2	+1	-2	+5	-5.7%	35
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	+38.0%	66
SHO/ Interns	25	35	22	14	14	-13	-8	-0	-21	-11	-60.6%	14
Medical/ Dental, other	57	51	53	52	52	+1	-1	-0	+1	-5	+1.4%	68
Medical & Dental	150	167	164	161	162	-2	-2	+0	-5	+12	-2.9%	183
Nurse/ Midwife Manager	170	181	196	187	188	+16	-8	+1	+7	+18	+4.1%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	85	84	+20	-1	-1	+19	+41	+29.4%	93
Staff Nurse/ Staff Midwife	540	585	611	579	573	+27	-38	-6	-12	+33	-2.0%	651
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Post-registration Nurse/ Midwife Student		7	14	5	7	+7	-8	+1	-0	+7	-0.03	7
Pre-registration Nurse/ Midwife Intern	9	4	1	22	5	-3	+5	-17	+1	-4	0.25	10
Nursing/ Midwifery Student	9	11	15	28	12	+4	-3	-15	+1	+3	+7.5%	17
Nursing/ Midwifery other		1	1		1	+0	-0	+1	-0	+1	-33.3%	1
Nursing & Midwifery	890	968	1,034	1,008	989	+66	-45	-19	+21	+99	+2.2%	1,119
Dietitians	3	16	21	21	22	+5	+1	+1	+6	+19	0.41	25
Occupational Therapists	79	88	107	99	99	+19	-8	+0	+11	+21	0.12	113
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-0.19	1
Physiotherapists	52	74	84	79	82	+10	-2	+3	+8	+30	0.11	97
Podiatrists & Chiropodists	5	7	6	8	9	-2	+3	+0	+1	+3	0.14	9
Speech & Language Therapists	47	65	72	59	58	+7	-14	-1	-7	+11	-0.11	74
Therapy Professions	186	251	291	267	271	+39	-20	+4	+19	+85	+7.7%	319
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	-0	+2	+6	+20.4%	13
Social Care	5	4	2	1	1	-2	-0	+0	-2	-4	-65.2%	2
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+39.6%	9
Psychologists	111	114	130	120	135	+16	+6	+16	+22	+24	+19.3%	143
Social Workers	45	51	49	50	53	-2	+4	+3	+2	+8	+3.9%	58
H&SC, Other	22	26	26	26	26	+0	+0	+0	+1	+5	+2.4%	30
Health & Social Care Professionals	378	460	513	483	506	+53	-8	+22	+46	+127	+9.9%	574
Management (VIII & above)	32	49	48	47	47	-1	-2	-1	-2	+14	-4.6%	49
Administrative/ Supervisory (V to VII)	105	174	188	172	169	+14	-19	-3	-5	+64	-2.7%	177
Clerical (III & IV)	282	315	366	347	345	+51	-21	-2	+30	+63	+9.6%	387
Management & Administrative	419	537	602	566	560	+64	-41	-6	+23	+142	+4.3%	613
Support	110	88	94	95	93	+6	-1	-2	+5	-17	+5.4%	114
Maintenance/ Technical	65	73	78	84	83	+6	+5	-1	+10	+18	+14.3%	85
General Support	175	161	172	178	176	+12	+4	-2	+15	+1	+9.4%	199
Health Care Assistants	381	446	457	439	434	+12	-23	-5	-12	+53	-2.6%	487
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Care, other	87	120	138	133	133	+18	-5	+0	+13	+46	+10.8%	151
Patient & Client Care	644	908	959	933	929	+52	-31	-4	+21	+285	+2.3%	1,149



Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,289	2,302	+42	+391	+13	+433	+601	+23.2%	2,789
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	-0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	103	105	-1	+25	+2	+24	+29	+29.2%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	36	+3	+22	+1	+25	+23	+235.6%	44
Staff Nurse/ Staff Midwife	247	258	253	321	326	-5	+73	+4	+68	+78	+26.3%	378
<i>Pre-registration Nurse/ Midwife Intern</i>	12		9			+9	-9			-12	-1	
Nursing/ Midwifery Student	12		9			+9	-9			-12	-100.0%	
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	-0	+2	+1	+81.8%	7
Nursing & Midwifery	351	353	358	464	472	+6	+113	+8	+119	+120	+33.8%	540
<i>Dietitians</i>				1	1		+1	+0	+1	+1	-1	1
<i>Occupational Therapists</i>	9	10	13	26	25	+3	+13	-1	+16	+16	1.63	31
<i>Physiotherapists</i>	8	5	7	15	15	+2	+8	+0	+10	+7	2.02	16
<i>Speech & Language Therapists</i>	11	12	12	14	14	+0	+2	-0	+2	+3	0.21	16
Therapy Professions	28	26	31	56	55	+5	+24	-1	+29	+27	+110.9%	64
Social Care	240	278	271	291	285	-7	+14	-5	+7	+46	+2.5%	334
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	12	14	12	15	15	-2	+3	+0	+1	+2	+5.5%	17
Social Workers	15	17	17	22	22	-0	+5	-0	+5	+7	+31.0%	26
H&SC, Other	10	10	10	10	10	-0	+1	+0	+0	-0	+3.9%	14
Health & Social Care Professionals	305	345	340	397	390	-5	+50	-6	+45	+85	+13.0%	460
Management (VIII & above)	6	7	12	22	23	+5	+11	+1	+16	+17	+235.2%	23
Administrative/ Supervisory (V to VII)	27	37	36	51	52	-1	+16	+1	+15	+24	+40.7%	53
Clerical (III & IV)	39	33	38	70	69	+5	+31	-1	+36	+31	+108.8%	83
Management & Administrative	72	77	86	142	144	+9	+58	+1	+67	+72	+87.6%	159
Support	53	54	51	92	92	-3	+41	-0	+38	+39	+70.5%	116
Maintenance/ Technical	12	11	11	17	17	+0	+6	+0	+6	+4	+52.3%	19
General Support	65	65	62	109	109	-3	+47	-0	+44	+44	+67.4%	135
Health Care Assistants	759	853	888	997	1,003	+35	+116	+6	+151	+244	+17.7%	1,277
Care, other	146	176	177	179	184	+1	+7	+4	+8	+37	+4.3%	216
Patient & Client Care	906	1,029	1,064	1,177	1,187	+35	+123	+11	+158	+282	+15.4%	1,493

CHO 3 by S38 Agency: OCT 2024

Avista Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Avista Limerick	543	547	541	564	572	-5.95	31.33	8.12	+25.4	+28.5	+4.6%	648
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Nurse/ Midwife Manager	35	35	33	35	35	-2	+2	+0	-0	-1	-0.1%	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	8	8	+1	-1	+0	+0	+0	+0.0%	9
Staff Nurse/ Staff Midwife	144	146	139	137	145	-7	+5	+8	-2	+1	-1.2%	156
Pre-registration Nurse/ Midwife Intern	12		9			+9	-9			-12	-100.0%	
Nursing/ Midwifery Student	12		9			+9	-9			-12	-100.0%	
Nursing/ Midwifery other	3	3	3	3	3	+0	+0	+0	+0	+0	+9.1%	3
Nursing & Midwifery	201	192	193	182	190	+2	-3	+8	-2	-11	-0.8%	204
Therapy Professions	15	13	13	15	15	+0	+2	+0	+2	-0	+12.3%	16
Social Care	54	64	65	77	77	+1	+12	+0	+13	+23	+19.9%	92
Psychologists	3	5	5	4	4	+0	-0	+0	-0	+1	-4.4%	5
Social Workers	5	5	6	5	5	+1	-1	+0	+0	-0	+7.9%	6
H&SC, Other	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	7
Health & Social Care Professionals	83	92	93	106	106	+2	+13	+0	+14	+23	+15.8%	126
Management (VIII & above)	2	2	5	5	5	+3	+0	+0	+3	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	10	13	13	13	14	+0	+1	+1	+1	+4	+7.7%	14
Clerical (III & IV)	15	15	18	19	18	+2	+0	-1	+2	+3	+15.6%	21
Management & Administrative	27	30	36	37	37	+5	+1	+0	+6	+10	+21.1%	40
Support	41	43	41	42	42	-2	+1	+0	-1	+0	-2.7%	44
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	5
General Support	46	47	45	46	46	-2	+1	+0	-1	+0	-2.5%	49
Health Care Assistants	165	163	154	175	174	-10	+20	-1	+10	+9	+6.4%	205
Care, other	21	22	19	18	19	-3	-0	+1	-3	-3	-14.3%	23
Patient & Client Care	187	185	173	192	193	-13	+20	+0	+7	+6	+3.9%	228

Avista Roscrea

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Avista Roscrea	290	298	302	312	314	3.52	12.1	2.18	+15.6	+23.8	+5.2%	410
Nurse/ Midwife Manager	16	16	16	16	16	+0	+0	+0	+0	+0	+0.2%	17
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	18	19	20	21	20	+1	+0	-1	+1	+1	+2.6%	23
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	35	35	37	38	37	+2	+0	-1	+2	+2	+4.4%	41
Therapy Professions	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Social Care	19	32	26	25	26	-6	+0	+1	-6	+7	-18.1%	29
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	23	36	31	30	31	-5	+0	+1	-5	+8	-13.3%	34
Management (VIII & above)	1	2	3	4	4	+1	+1	+0	+2	+3	+116.2%	4
Administrative/ Supervisory (V to VII)	7	6	6	6	6	-0	+0	+0	-0	-1	-3.3%	6
Clerical (III & IV)	7	7	7	7	7	-1	+0	+0	-1	-0	-10.8%	7
Management & Administrative	14	15	15	16	16	+0	+1	+0	+1	+2	+7.5%	17
Support	4	4	4	3	3	+0	-1	+0	-1	-1	-19.1%	4
Maintenance/ Technical	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	6
General Support	10	9	9	8	8	+0	-1	+0	-1	-2	-8.6%	10
Health Care Assistants	202	202	209	217	220	+7	+11	+2	+17	+17	+8.6%	306
Care, other	6	1	1	2	2	+0	+1	+0	+1	-4	+95.0%	2
Patient & Client Care	208	203	210	219	222	+7	+11	+2	+18	+14	+9.1%	308

Bros. of Charity Clare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bros. of Charity Clare	348	424	466	483	483	41.7	16.64	-0.59	+58.3	+134.5	+13.7%	598
Consultants		0	0	0	0	+0	-0	+0	-0	+0	-23.1%	1
Medical & Dental		0	0	0	0	+0	-0	+0	-0	+0	-23.1%	1
Staff Nurse/ Staff Midwife	2	3	4	4	4	+1	-0	+0	+1	+2	+39.8%	4
Nursing & Midwifery	2	3	4	4	4	+1	-0	+0	+1	+2	+39.8%	4
Therapy Professions				1	1		+1	+0	+1	+1	-100.0%	1
Social Care	82	80	84	80	77	+4	-6	-2	-2	-5	-2.9%	90
Psychologists	3	3	2	2	2	-1	+0	+0	-1	-1	-32.4%	2
Social Workers	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	4	4	4	4	4	-0	+1	+0	+0	+0	+11.0%	6
Health & Social Care Professionals	92	90	93	90	88	+3	-5	-2	-2	-4	-2.1%	102
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	10	+1	+1	+0	+2	+5	+28.2%	10
Clerical (III & IV)	4	3	7	8	7	+4	+0	-1	+4	+3	+109.2%	10
Management & Administrative	10	12	17	19	18	+5	+1	-1	+6	+8	+48.9%	21
Health Care Assistants	212	280	315	332	334	+36	+19	+2	+54	+122	+19.4%	422
Care, other	32	40	37	39	39	-3	+2	-0	-1	+6	-3.0%	48
Patient & Client Care	244	320	352	371	373	+33	+20	+2	+53	+129	+16.6%	470

Bros. of Charity Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bros. of Charity Limerick	520	600	603	623	626	2.95	23	2.69	+26.0	+106.2	+4.3%	733
Consultants	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	25	31	31	31	32	+0	+1	+1	+1	+7	+3.2%	32
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	4	+1	-0	+0	+1	-1	+27.7%	4
Staff Nurse/ Staff Midwife	84	89	90	92	91	+0	+1	-2	+1	+7	+1.5%	106
Nursing & Midwifery	114	123	125	126	126	+2	+2	-0	+3	+12	+2.5%	142
Therapy Professions	12	11	15	17	17	+4	+1	-0	+6	+5	+49.6%	18
Social Care	85	103	97	109	105	-6	+9	-4	+2	+20	+2.2%	123
Psychologists	6	6	4	8	8	-2	+3	+0	+2	+2	+34.3%	9
Social Workers	5	8	7	5	5	-1	-2	-0	-3	-0	-37.5%	6
H&SC, Other	1	1	1	1	1	-0	+0	+0	-0	-0	-6.3%	1
Health & Social Care Professionals	108	128	124	140	135	-5	+12	-5	+7	+27	+5.2%	157
Management (VIII & above)	2	2	3	4	4	+1	+1	+0	+2	+2	+98.0%	4
Administrative/ Supervisory (V to VII)	6	10	8	8	8	-2	+0	-0	-2	+2	-20.4%	8
Clerical (III & IV)	13	7	7	10	10	+0	+3	+0	+3	-3	+39.6%	10
Management & Administrative	20	19	18	22	21	-1	+4	-0	+3	+1	+14.4%	22
Support	7	7	6	8	8	-1	+2	-0	+1	+1	+14.7%	14
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	9	9	8	10	10	-1	+2	-0	+1	+1	+11.5%	16
Health Care Assistants	179	207	209	209	214	+2	+4	+4	+6	+34	+3.1%	261
Care, other	87	114	120	116	120	+6	-0	+4	+6	+32	+5.3%	135
Patient & Client Care	267	321	329	325	333	+8	+4	+8	+12	+66	+3.9%	396

Milford Care Centre

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Milford Care Centre				235	237		237.46	2.01	+237.5	+237.5	-100.0%	309
Nurse/ Midwife Manager				17	18		+18	+1	+18	+18	-100.0%	21
Nurse/ Midwife Specialist & AN/MP				23	23		+23	+1	+23	+23	-100.0%	30
Staff Nurse/ Staff Midwife				44	43		+43	-1	+43	+43	-100.0%	61
Nursing/ Midwifery other				2	2		+2	-0	+2	+2	-100.0%	4
Nursing & Midwifery				86	86		+86	+1	+86	+86	-100.0%	116
Therapy Professions				21	20		+20	-1	+20	+20	-100.0%	26
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				8	8		+8	+0	+8	+8	-100.0%	10
Health & Social Care Professionals				31	30		+30	-1	+30	+30	-100.0%	41
Management (VIII & above)				8	9		+9	+1	+9	+9	-100.0%	9
Administrative/ Supervisory (V to VII)				14	14		+14	+0	+14	+14	-100.0%	15
Clerical (III & IV)				26	27		+27	+1	+27	+27	-100.0%	34
Management & Administrative				48	50		+50	+2	+50	+50	-100.0%	58
Support				32	32		+32	+0	+32	+32	-100.0%	43
Maintenance/ Technical				6	6		+6	+0	+6	+6	-100.0%	6
General Support				37	37		+37	+0	+37	+37	-100.0%	49
Health Care Assistants				28	28		+28	+0	+28	+28	-100.0%	37
Care, other				5	5		+5	+0	+5	+5	-100.0%	8
Patient & Client Care				33	33		+33	+0	+33	+33	-100.0%	45

Milford Care Centre OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Milford Care Centre OP				72	70		70.38	-1.4	+70.4	+70.4	-100.0%	91
Nurse/ Midwife Manager				5	5		+5	+0	+5	+5	-100.0%	5
Staff Nurse/ Staff Midwife				24	24		+24	+0	+24	+24	-100.0%	28
Nursing & Midwifery				29	29		+29	+0	+29	+29	-100.0%	33
Clerical (III & IV)				1	1		+1	+0	+1	+1	-100.0%	1
Management & Administrative				1	1		+1	+0	+1	+1	-100.0%	1
Support				7	7		+7	+0	+7	+7	-100.0%	11
General Support				7	7		+7	+0	+7	+7	-100.0%	11
Health Care Assistants				35	34		+34	-1	+34	+34	-100.0%	46
Patient & Client Care				35	34		+34	-1	+34	+34	-100.0%	46

CHO 3 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		38	41	40	39	+3	-2	0	+1	+39	+2.6%	44
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+79.8%	2
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	-10.1%	2
Dietitians		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-19.7%	2
Administrative/ Supervisory (V to VII)		8	7	7	8	-2	+1	+0	-1	+8	-9.3%	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+49.4%	7
Management & Administrative		14	16	15	15	+1	0	+0	+1	+15	+6.0%	17
Care, other		17	20	18	18	+2	-2	0	+0	+18	+1.6%	20
Patient & Client Care		17	20	18	18	+2	-2	0	+0	+18	+1.6%	20

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	795	814	852	832	816	+37	-36	-16	+2	+21	+0.2%	888
Consultants	23	29	30	29	29	+1	-1	+0	0	+6	-0.5%	31
Registrars	18	15	22	29	29	+7	+7	+0	+13	+11	+86.8%	29
SHO/ Interns	19	33	19	11	11	-14	-8	0	-22	-8	-67.3%	11
Medical & Dental	60	78	71	68	68	-7	-3	+0	-9	+8	-12.0%	71
Nurse/ Midwife Manager	88	87	91	87	87	+4	-4	+1	+0	0	+0.5%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	48	+8	-4	-1	+4	+9	+9.0%	55
Staff Nurse/ Staff Midwife	245	243	254	242	241	+11	-12	-1	-2	-4	-0.7%	267
Pre-registration Nurse/ Midwife Intern	9	4	1	22	5	-3	+5	-17	+1	-4	+25.2%	10
Nursing/ Midwifery Student	9	4	1	22	5	-3	+5	-17	+1	-4	+25.2%	10
Nursing/ Midwifery other		1	1		1	+0	0	+1	0	+1	-33.3%	1
Nursing & Midwifery	381	380	399	400	383	+19	-16	-17	+4	+2	+0.9%	425
Occupational Therapists	23	25	24	23	23	-1	0	+0	-2	+0	-7.6%	26
Speech & Language Therapists	3	5	6	5	5	+1	-1	0	0	+2	-4.6%	5
Therapy Professions	26	30	30	28	28	0	-2	+0	-2	+2	-7.1%	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-56.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	85	87	-3	-4	+2	-6	-5	-6.8%	90
Social Workers	25	28	26	25	25	-2	-1	+1	-3	+0	-9.3%	27
H&SC, Other	10	10	11	11	11	+1	+0	0	+2	+2	+16.4%	12
Health & Social Care Professionals	159	166	161	153	155	-5	-6	+2	-11	-4	-6.4%	164
Management (VIII & above)	2	4	4	4	4	+0	0	0	+0	+2	+0.5%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	+0	0	-1	-1.2%	16
Clerical (III & IV)	56	50	60	56	56	+9	-4	0	+6	+0	+11.7%	61
Management & Administrative	75	70	81	76	76	+11	-5	0	+6	+1	+8.1%	81
Support	32	30	32	32	30	+1	-2	-2	0	-2	-0.8%	33
Maintenance/ Technical	11	7	9	10	10	+2	+1	0	+3	-1	+43.9%	10
General Support	43	37	41	42	40	+3	-1	-2	+3	-4	+7.5%	43
Health Care Assistants	75	82	97	91	90	+16	-7	-1	+9	+15	+10.6%	100
Care, other	2	2	2	2	3	+0	+1	+1	+1	+2	+38.9%	4
Patient & Client Care	77	84	100	93	94	+16	-6	+0	+10	+17	+11.5%	104



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	+45.9%	1,357
Consultants	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	2
Registrars	24	29	32	32	32	+3	+0	+0	+3	+9	+10.0%	33
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	0	0	+2	-5	+4.1%	63
Medical & Dental	84	76	82	81	81	+5	-1	+0	+5	-3	+6.3%	98
Nurse/ Midwife Manager	19	23	29	46	48	+6	+19	+1	+25	+29	+106.3%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	43	+10	+26	+1	+36	+41	+520.7%	51
Staff Nurse/ Staff Midwife	56	75	81	125	120	+6	+39	-4	+45	+64	+59.4%	159
Public Health Nurse	126	125	125	129	132	+0	+6	+2	+7	+5	+5.3%	158
Post-registration Nurse/ Midwife Student		6	14	5	7	+8	-8	+1	+1	+7	+12.6%	7
Nursing/ Midwifery Student		6	14	5	7	+8	-8	+1	+1	+7	+12.6%	7
Nursing/ Midwifery other				2	2		+2	0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	350	351	+30	+85	+1	+115	+148	+48.5%	433
Dietitians	3	12	18	18	19	+5	+1	+1	+6	+16	+53.2%	21
Occupational Therapists	29	46	54	64	64	+8	+11	0	+18	+35	+39.3%	77
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	30	49	62	65	68	+13	+5	+3	+18	+38	+37.4%	78
Podiatrists & Chiropodists	2	6	3	5	5	-3	+2	+0	-1	+3	-16.8%	5
Speech & Language Therapists	23	47	52	44	46	+5	-6	+2	-2	+23	-3.5%	57
Therapy Professions	86	162	189	197	202	+28	+12	+5	+40	+116	+24.8%	239
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	0	+1	+1	+18.2%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
Psychologists	15	14	33	29	44	+19	+11	+15	+30	+29	+215.0%	47
Social Workers	11	12	11	19	20	-2	+9	+1	+7	+9	+59.6%	25
H&SC, Other	11	12	12	12	12	0	+0	0	0	+1	-0.5%	14
Health & Social Care Professionals	129	205	252	268	288	+47	+36	+20	+83	+159	+40.3%	340
Management (VIII & above)	23	10	11	20	21	+1	+10	+1	+11	-3	+111.5%	21
Administrative/ Supervisory (V to VII)	54	28	30	46	45	+2	+14	-1	+17	-9	+58.6%	48
Clerical (III & IV)	156	127	156	181	180	+29	+24	-2	+53	+24	+41.7%	210
Management & Administrative	234	165	197	247	245	+32	+48	-2	+80	+12	+48.7%	279
Support	13	12	10	44	44	-2	+33	0	+31	+30	+257.3%	67
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	49	49	-2	+39	0	+37	+6	+304.8%	73
Health Care Assistants	21	26	28	55	55	+2	+27	-1	+29	+34	+112.9%	67
Home Help	1									-1	-100.0%	
Care, other	49	51	53	57	57	+2	+3	+0	+6	+7	+11.1%	67
Patient & Client Care	71	77	81	112	111	+5	+30	-1	+35	+40	+45.2%	134

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	+7.3%	2,546
Consultants	1	0	0	0	0	+0	0	+0	0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	0	+0	0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	81	82	-1	+2	+1	+1	+6	+1.2%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	12	13	+3	-1	+0	+2	0	+16.8%	14
Staff Nurse/ Staff Midwife	247	258	253	254	260	-5	+7	+6	+2	+13	+0.8%	290
Pre-registration Nurse/ Midwife Intern	12		9			+9	-9			-12	-100.0%	
Nursing/ Midwifery Student	12		9			+9	-9			-12	-100.0%	
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.1%	3
Nursing & Midwifery	351	353	358	351	358	+6	-1	+7	+5	+6	+1.4%	392
Occupational Therapists	24	13	21	21	22	+8	+1	+1	+8	-2	+62.9%	24
Physiotherapists	20	9	11	13	14	+2	+3	+1	+5	-6	+54.4%	16
Speech & Language Therapists	31	18	19	19	18	+0	0	0	+0	-12	+1.9%	22
Therapy Professions	74	41	51	53	54	+10	+4	+1	+14	-20	+33.7%	62



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	+7.3%	2,546
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5
Social Care	241	280	272	291	286	-9	+14	-5	+5	+45	+2.0%	335
Psychologists	16	19	17	19	19	-2	+2	-1	+0	+3	+0.1%	22
Social Workers	17	19	19	18	19	-1	+0	+1	-1	+2	-4.1%	21
H&SC, Other	12	11	10	10	11	-1	+1	+0	-1	-1	-4.9%	15
Health & Social Care Professionals	359	374	372	396	393	-2	+21	-4	+19	+34	+5.0%	460
Management (VIII & above)	7	12	17	19	19	+5	+2	0	+7	+12	+60.3%	19
Administrative/ Supervisory (V to VII)	41	60	59	60	61	-1	+2	+1	+1	+20	+1.9%	63
Clerical (III & IV)	59	54	60	66	65	+7	+5	-1	+11	+6	+20.8%	74
Management & Administrative	107	126	136	145	145	+11	+9	0	+19	+38	+15.5%	156
Support	53	54	52	54	54	-2	+2	0	+0	+1	+0.2%	63
Maintenance/ Technical	14	18	21	20	20	+3	-1	0	+2	+6	+11.2%	22
General Support	67	72	73	74	74	+1	+1	0	+2	+7	+3.0%	85
Health Care Assistants	764	857	894	940	948	+36	+54	+8	+90	+183	+10.5%	1,201
Care, other	173	206	215	212	217	+8	+2	+5	+10	+43	+4.9%	250
Patient & Client Care	937	1,064	1,109	1,151	1,164	+45	+55	+13	+100	+227	+9.4%	1,451

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	+5.3%	1,608
Consultants	1	3	2	1	1	-1	-1	+1	-2	+0	-58.3%	2
Registrars		2	2	4	4	+0	+2	-1	+2	+4	+75.9%	4
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	5	-1	0	0	-1	0	-19.3%	5
Medical & Dental	6	13	12	12	13	-1	+1	+0	0	+7	-2.9%	14
Nurse/ Midwife Manager	64	68	74	71	71	+5	-2	0	+3	+8	+4.3%	74
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	0	+4	+12	+33.9%	15
Staff Nurse/ Staff Midwife	239	266	276	279	277	+10	+1	-2	+11	+39	+4.2%	313
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	365	363	+17	+0	-2	+18	+58	+5.1%	402
Dietitians		2	2	3	3	0	+1	+0	+1	+3	+48.0%	3
Occupational Therapists	12	13	21	16	15	+7	-5	-1	+2	+3	+14.0%	17
Physiotherapists	10	21	17	16	16	-3	-2	-1	-5	+5	-24.3%	19
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	0	+2	+0	+118.2%	4
Speech & Language Therapists	2	6	7	6	4	+1	-4	-2	-3	+2	-44.7%	6
Therapy Professions	28	44	49	44	41	+5	-9	-4	-3	+13	-7.0%	49
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	+0	+0	+1	+2.5%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	49	45	+5	-9	-4	-3	+9	-6.2%	55
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	0	+4	-3.9%	10
Administrative/ Supervisory (V to VII)	21	27	28	24	24	+2	-4	+0	-2	+4	-8.5%	26
Clerical (III & IV)	50	63	68	64	64	+5	-4	+0	+1	+15	+2.3%	73
Management & Administrative	76	99	105	98	98	+6	-7	+0	-1	+22	-1.2%	109
Support	64	46	51	57	57	+6	+6	0	+11	-7	+25.2%	67
Maintenance/ Technical	22	23	22	26	26	0	+4	0	+3	+4	+14.4%	28
General Support	86	68	74	84	83	+6	+9	-1	+15	-3	+21.6%	95
Health Care Assistants	279	331	324	350	345	-7	+21	-5	+14	+66	+4.3%	396
Home Help	175	342	364	361	362	+22	-2	+1	+20	+187	+5.8%	511
Care, other	10	17	25	24	23	+8	-2	-1	+6	+13	+32.3%	26
Patient & Client Care	464	690	712	735	729	+22	+17	-5	+39	+265	+5.7%	933



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.2%	183
Nurse/ Midwife Manager		1	2	3	2	+1	+0	0	+1	+2	+149.5%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	0	-1	0	-1	+2	-38.8%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	4	4	0	0	0	-1	+4	-12.2%	5
Occupational Therapists			1			+1	-1				-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+19.2%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	8	9	+3	+0	+0	+3	+9	+55.1%	9
Health & Social Care Professionals		7	10	9	10	+3	-1	+0	+2	+10	+30.5%	10
Management (VIII & above)		18	18	16	15	-1	-3	-1	-3	+15	-18.1%	16
Administrative/ Supervisory (V to VII)		71	81	68	67	+10	-14	-2	-4	+67	-6.1%	69
Clerical (III & IV)		50	53	43	43	+3	-10	+0	-7	+43	-14.1%	45
Management & Administrative		140	152	127	125	+12	-27	-2	-15	+125	-10.5%	130
Maintenance/ Technical		36	37	38	38	+1	+1	0	+2	+38	+5.7%	38
General Support		36	37	38	38	+1	+1	0	+2	+38	+5.7%	38
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	

Employment Report by Care Group (HSE Only) OCT 2024

CHO 3 OCT 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		38	41	40	39	+3	-2	0	+1	+39	+2.6%	44
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+79.8%	2
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	-10.1%	2
Dietitians		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	0	0	+2	-19.7%	2
Administrative/ Supervisory (V to VII)		8	7	7	8	-2	+1	+0	-1	+8	-9.3%	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+49.4%	7
Management & Administrative		14	16	15	15	+1	0	+0	+1	+15	+6.0%	17
Care, other		17	20	18	18	+2	-2	0	+0	+18	+1.6%	20
Patient & Client Care		17	20	18	18	+2	-2	0	+0	+18	+1.6%	20



Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	795	814	852	832	816	+37	-36	-16	+2	+21	+0.2%	888
Consultants	23	29	30	29	29	+1	-1	+0	0	+6	-0.5%	31
Registrars	18	15	22	29	29	+7	+7	+0	+13	+11	+86.8%	29
SHO/ Interns	19	33	19	11	11	-14	-8	0	-22	-8	-67.3%	11
Medical & Dental	60	78	71	68	68	-7	-3	+0	-9	+8	-12.0%	71
Nurse/ Midwife Manager	88	87	91	87	87	+4	-4	+1	+0	0	+0.5%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	48	+8	-4	-1	+4	+9	+9.0%	55
Staff Nurse/ Staff Midwife	245	243	254	242	241	+11	-12	-1	-2	-4	-0.7%	267
Pre-registration Nurse/ Midwife Intern	9	4	1	22	5	-4	+5	+5	+1	-4	+531.8%	10
Nursing/ Midwifery Student	9	4	1	22	5	-3	+5	-17	+1	-4	+25.2%	10
Nursing/ Midwifery other		1	1		1	+0	0	+1	0	+1	-33.3%	1
Nursing & Midwifery	381	380	399	400	383	+19	-16	-17	+4	+2	+0.9%	425
Occupational Therapists	23	25	24	23	23	0	0	0	-2	+0	-1.9%	26
Speech & Language Therapists	3	5	6	5	5	+2	-1	-1	0	+2	-22.6%	5
Therapy Professions	26	30	30	28	28	0	-2	+0	-2	+2	-7.1%	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-56.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	85	87	-3	-4	+2	-6	-5	-6.8%	90
Social Workers	25	28	26	25	25	-2	-1	+1	-3	+0	-9.3%	27
H&SC, Other	10	10	11	11	11	+1	+0	0	+2	+2	+16.4%	12
Health & Social Care Professionals	159	166	161	153	155	-5	-6	+2	-11	-4	-6.4%	164
Management (VIII & above)	2	4	4	4	4	+0	0	0	+0	+2	+0.5%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	+0	0	-1	-1.2%	16
Clerical (III & IV)	56	50	60	56	56	+9	-4	0	+6	+0	+11.7%	61
Management & Administrative	75	70	81	76	76	+11	-5	0	+6	+1	+8.1%	81
Support	32	30	32	32	30	+1	-2	-2	0	-2	-0.8%	33
Maintenance/ Technical	11	7	9	10	10	+2	+1	0	+3	-1	+43.9%	10
General Support	43	37	41	42	40	+3	-1	-2	+3	-4	+7.5%	43
Health Care Assistants	75	82	97	91	90	+16	-7	-1	+9	+15	+10.6%	100
Care, other	2	2	2	2	3	+0	+1	+1	+1	+2	+38.9%	4
Patient & Client Care	77	84	100	93	94	+16	-6	+0	+10	+17	+11.5%	104



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	764	772	889	871	888	+117	0	+17	+117	+125	+15.2%	1,048
Consultants	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	2
Registrars	24	29	32	32	32	+3	+0	+0	+3	+9	+10.0%	33
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	0	0	+2	-5	+4.1%	63
Medical & Dental	84	76	82	81	81	+5	-1	+0	+5	-3	+6.3%	98
Nurse/ Midwife Manager	19	23	29	30	30	+6	+1	+0	+7	+11	+29.4%	33
Nurse/ Midwife Specialist & AN/MP	2	7	17	20	19	+10	+2	0	+12	+17	+180.7%	21
Staff Nurse/ Staff Midwife	56	75	81	80	77	+6	-4	-3	+2	+21	+2.2%	98
Public Health Nurse	126	125	125	129	132	+0	+6	+2	+7	+5	+5.3%	158
Post-registration Nurse/ Midwife Student		6	14	5	7	+7	-8	-8	+1	+7	-53.5%	7
Nursing/ Midwifery Student		6	14	5	7	+8	-8	+1	+1	+7	+12.6%	7
Nursing & Midwifery	203	236	266	264	265	+30	-2	+0	+28	+62	+12.0%	317
Dietitians	3	12	18	17	18	+15	+0	+0	+5	+15	+0.6%	20
Occupational Therapists	29	46	54	52	53	+24	-1	-1	+7	+24	-1.2%	61
Orthoptists		1	1	1	1	+1	0	0	0	+1	-20.0%	1
Physiotherapists	30	49	62	58	60	+31	-2	-2	+11	+31	-3.1%	70
Podiatrists & Chiropodists	2	6	3	5	5	+3	+2	+2	-1	+3	+62.4%	5
Speech & Language Therapists	23	47	52	43	45	+22	-7	-7	-2	+22	-13.3%	56
Therapy Professions	86	162	189	176	182	+28	-8	+6	+20	+96	+12.5%	213
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	0	+1	+1	+18.2%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	4
Psychologists	15	14	33	29	44	+19	+11	+15	+30	+29	+215.0%	47
Social Workers	11	12	11	11	12	-2	+1	+1	0	+2	-3.0%	15
H&SC, Other	11	12	12	12	12	0	+0	0	0	+1	-0.5%	14
Health & Social Care Professionals	129	205	252	237	258	+47	+6	+21	+53	+129	+25.6%	299
Management (VIII & above)	23	10	11	12	12	+1	+1	0	+2	-12	+19.1%	12
Administrative/ Supervisory (V to VII)	54	28	30	32	31	+2	+1	-1	+3	-23	+9.4%	33
Clerical (III & IV)	156	127	156	155	153	+29	-4	-3	+26	-3	+20.3%	176
Management & Administrative	234	165	197	199	195	+32	-2	-4	+30	-39	+18.3%	221
Support	13	12	10	12	12	-2	+2	0	0	-1	-2.5%	24
Maintenance/ Technical	30									-30	-100.0%	
General Support	43	12	10	12	12	-2	+2	0	0	-31	-2.5%	24
Health Care Assistants	21	26	28	27	26	+2	-2	-1	+1	+5	+2.3%	30
Home Help	1									-1	-100.0%	
Care, other	49	51	53	52	52	+2	-2	+0	+1	+3	+1.5%	59
Patient & Client Care	71	77	81	79	78	+5	-3	-1	+1	+7	+1.7%	89



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	122	120	137	137	140	+18	+3	+3	+20	+18	+17.0%	157
Staff Nurse/ Staff Midwife				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				1	1		+1	+0	+1	+1	-100.0%	1
Occupational Therapists	14	4	8	7	8	-6	0	0	+4	-6	-5.6%	9
Physiotherapists	12	4	4	5	6	-6	+2	+2	+2	-6	+37.5%	8
Speech & Language Therapists	20	6	7	5	5	-15	-2	-2	-1	-15	-25.2%	7
Therapy Professions	46	14	19	17	19	+5	-1	+2	+5	-27	+31.5%	24
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5
Social Care	1	2	1		1	-1	0	+1	-1	0	-73.2%	1
Psychologists	3	4	5	4	4	+1	-1	-1	-1	+0	-16.7%	5
Social Workers	2	3	2	4	5	-1	+3	+1	+2	+3	+67.6%	5
H&SC, Other	2	1	0	0	0	-1	+0	+0	-1	-1	-66.9%	1
Health & Social Care Professionals	54	29	32	31	33	+3	+2	+2	+4	-21	+14.8%	41
Management (VIII & above)	1	5	5	5	5	+0	0	0	+0	+4	+0.0%	5
Administrative/ Supervisory (V to VII)	13	23	24	24	24	+0	0	0	+0	+10	+0.7%	25
Clerical (III & IV)	20	21	22	23	24	+1	+2	+0	+3	+3	+14.6%	26
Management & Administrative	35	49	50	52	52	+2	+2	+0	+3	+17	+6.5%	56
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	2	7	10	9	9	+3	-1	0	+2	+7	+29.1%	9
General Support	2	7	11	10	10	+4	-1	0	+3	+8	+43.6%	10
Health Care Assistants	5	5	6	6	6	+2	0	+0	+2	+1	+31.9%	7
Care, other	27	30	38	37	38	+8	0	+1	+7	+11	+24.4%	42
Patient & Client Care	32	35	44	43	44	+9	0	+1	+9	+12	+25.4%	49



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	974	1,264	1,320	1,271	1,261	+56	-59	-10	-3	+287	-0.3%	1,517
Consultants	1	3	2	1	1	-1	-1	+1	-2	+0	-58.3%	2
Registrars		2	2	4	4	+0	+2	-1	+2	+4	+75.9%	4
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	5	-1	0	0	-1	0	-19.3%	5
Medical & Dental	6	13	12	12	13	-1	+1	+0	0	+7	-2.9%	14
Nurse/ Midwife Manager	64	68	74	66	66	+5	-7	0	-2	+3	-3.0%	69
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	0	+4	+12	+33.9%	15
Staff Nurse/ Staff Midwife	239	266	276	255	254	+10	-22	-2	-13	+15	-4.7%	285
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	336	334	+17	-28	-2	-11	+29	-3.2%	369
Dietitians		2	2	3	3	+3	+1	+1	+1	+3	+61.9%	3
Occupational Therapists	12	13	21	16	15	+3	-5	-5	+2	+3	-26.7%	17
Physiotherapists	10	21	17	16	16	+5	-2	-2	-5	+5	-8.9%	19
Podiatrists & Chiropodists	3	2	3	4	4	+0	+1	+1	+2	+0	+37.4%	4
Speech & Language Therapists	2	6	7	6	4	+2	-4	-4	-3	+2	-50.6%	6
Therapy Professions	28	44	49	44	41	+5	-9	-4	-3	+13	-7.0%	49
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	+0	+0	+1	+2.5%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	49	45	+5	-9	-4	-3	+9	-6.2%	55
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	0	+4	-3.9%	10
Administrative/ Supervisory (V to VII)	21	27	28	24	24	+2	-4	+0	-2	+4	-8.5%	26
Clerical (III & IV)	50	63	68	63	64	+5	-4	+0	+1	+14	+1.0%	72
Management & Administrative	76	99	105	97	97	+6	-8	+0	-2	+21	-2.0%	108
Support	64	46	51	50	50	+6	-1	0	+4	-14	+9.4%	56
Maintenance/ Technical	22	23	22	26	26	0	+4	0	+3	+4	+14.4%	28
General Support	86	68	74	76	76	+6	+2	-1	+8	-10	+11.1%	84
Health Care Assistants	279	331	324	315	311	-7	-13	-4	-20	+32	-6.0%	350
Home Help	175	342	364	361	362	+22	-2	+1	+20	+187	+5.8%	511
Care, other	10	17	25	24	23	+8	-2	-1	+6	+13	+32.3%	26
Patient & Client Care	464	690	712	699	696	+22	-17	-4	+6	+231	+0.8%	887



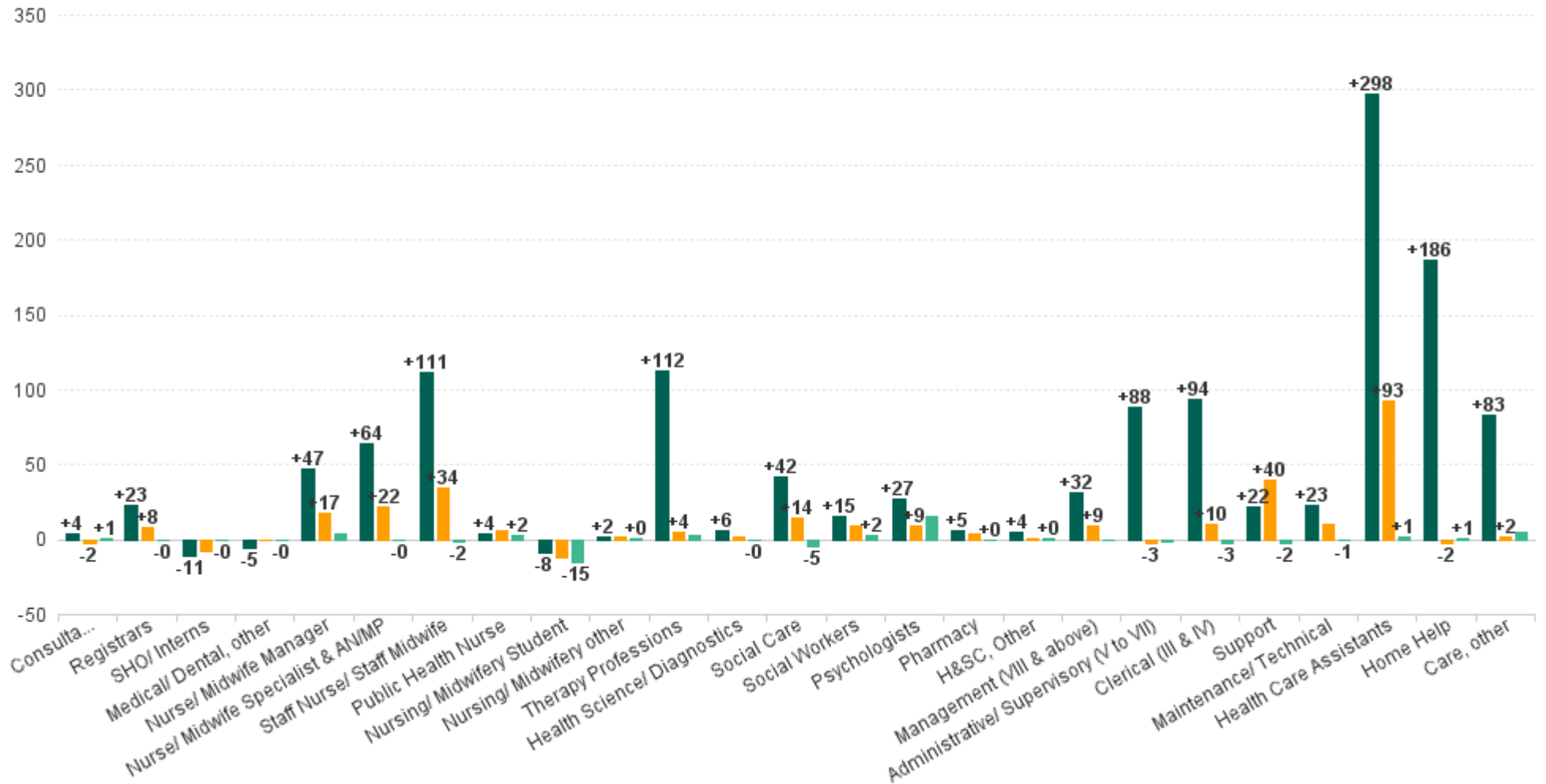
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		192	205	179	177	+13	-29	-3	-16	+177	-8.2%	183
Nurse/ Midwife Manager		1	2	3	2	+1	+0	0	+1	+2	+149.5%	3
Nurse/ Midwife Specialist & AN/MP		3	3	2	2	0	-1	0	-1	+2	-38.8%	2
Post-registration Nurse/ Midwife Student		1							-1			
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	4	4	0	0	0	-1	+4	-12.2%	5
Occupational Therapists			1				-1	-1			-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+19.2%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	8	9	+3	+0	+0	+3	+9	+55.1%	9
Health & Social Care Professionals		7	10	9	10	+3	-1	+0	+2	+10	+30.5%	10
Management (VIII & above)		18	18	16	15	-1	-3	-1	-3	+15	-18.1%	16
Administrative/ Supervisory (V to VII)		71	81	68	67	+10	-14	-2	-4	+67	-6.1%	69
Clerical (III & IV)		50	53	43	43	+3	-10	+0	-7	+43	-14.1%	45
Management & Administrative		140	152	127	125	+12	-27	-2	-15	+125	-10.5%	130
Maintenance/ Technical		36	37	38	38	+1	+1	0	+2	+38	+5.7%	38
General Support		36	37	38	38	+1	+1	0	+2	+38	+5.7%	38
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 3 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
Consultant Medicine	2	3	1:0.8	66.67%	33.33%	1:0.8	1:0.8	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Consultant Paediatrics	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Consultant Psychiatry	28	31	1:0.9	38.71%	61.29%	1:1	1:0.9	61.29%	29.03%	32.26%	70.97%	29.03%	83.33%	63.16%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Dentists	26	30	1:0.9	20.00%	80.00%	1:1	1:0.8	90.00%	16.67%	73.33%	60.00%	40.00%	83.33%	54.17%
Other Medical	27	39	1:0.7	30.77%	69.23%	1:0.7	1:0.7	82.05%	20.51%	61.54%	46.15%	53.85%	58.33%	40.74%
Registrar	58	60	1:1	43.33%	56.67%	1:1	1:1	3.33%	1.67%	1.67%	98.33%	1.67%	100.00%	97.06%
Senior House Officer	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	6	6	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	162	185	1:0.9	37.30%	62.70%	1:0.9	1:0.8	44.86%	12.97%	31.89%	75.68%	24.32%	86.96%	68.97%
Advanced Nurse/ Midwife Practitioner	9	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.00%	10.00%		90.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	67	69	1:1	7.25%	92.75%	1:1	1:1	92.75%	7.25%	85.51%	85.51%	14.49%	80.00%	85.94%
Clinical Nurse/ Midwife Manager 2	144	152	1:0.9	16.45%	83.55%	1:1	1:0.9	94.74%	16.45%	78.29%	92.11%	7.89%	100.00%	90.55%
Clinical Nurse/ Midwife Manager 3	15	17	1:0.9	11.76%	88.24%	1:0.8	1:0.9	88.24%	11.76%	76.47%	70.59%	29.41%	100.00%	66.67%
Clinical Nurse/ Midwife Specialist	103	120	1:0.9	10.00%	90.00%	1:1	1:0.8	98.33%	10.00%	88.33%	76.67%	23.33%	91.67%	75.00%
Director Nursing/Midwifery, Assistant	54	59	1:0.9	11.86%	88.14%	1:1	1:0.9	93.22%	10.17%	83.05%	77.97%	22.03%	85.71%	76.92%
Director of Nursing/Midwifery	13	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Nursing Education/Clinical	6	8	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	7	7	1:1	14.29%	85.71%	1:1	1:0.9	85.71%	14.29%	71.43%	85.71%	14.29%	100.00%	83.33%
Pre-registration Nurse/ Midwife Intern	5	10	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Public Health Nurse	132	158	1:0.8		100.00%	1:	1:0.8	97.47%		97.47%	69.62%	30.38%		69.62%
Staff Nurse [Intellectual Disability]	199	226	1:0.9	8.41%	91.59%	1:1	1:0.9	96.90%	8.41%	88.50%	57.96%	42.04%	73.68%	56.52%
Staff Nurse [Psychiatric]	236	261	1:0.9	20.69%	79.31%	1:0.9	1:0.9	96.55%	19.54%	77.01%	86.21%	13.79%	85.19%	86.47%
Staff Nurses [General/ Children's]	463	542	1:0.9	6.83%	93.17%	1:0.9	1:0.8	94.65%	6.27%	88.38%	63.47%	36.53%	89.19%	61.58%
Nursing & Midwifery	1,461	1,659	1:0.9	9.89%	90.11%	1:0.9	1:0.9	95.12%	9.46%	85.65%	72.81%	27.19%	87.80%	71.17%
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	100.00%			100.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	60.00%	60.00%		100.00%		100.00%	
Counsellor Therapists	18	19	1:0.9	21.05%	78.95%	1:1	1:0.9	94.74%	21.05%	73.68%	78.95%	21.05%	100.00%	73.33%
Dental Hygienists	7	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	23	26	1:0.9	3.85%	96.15%	1:1	1:0.9	100.00%	3.85%	96.15%	84.62%	15.38%	100.00%	84.00%
Occupational Therapists	124	144	1:0.9	6.25%	93.75%	1:0.9	1:0.9	93.75%	5.56%	88.19%	77.08%	22.92%	88.89%	76.30%
Orthoptists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7	10	1:0.7	40.00%	60.00%	1:0.8	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	97	113	1:0.9	15.93%	84.07%	1:0.9	1:0.8	95.58%	15.04%	80.53%	70.80%	29.20%	94.44%	66.32%
Play Therapists/ Specialists	7	10	1:0.7	10.00%	90.00%	1:0.6	1:0.7	100.00%	10.00%	90.00%	20.00%	80.00%		22.22%
Podiatrists & Chiropodists	9	9	1:0.9		100.00%	1:	1:0.9	77.78%		77.78%	88.89%	11.11%		88.89%
Psychologists	150	160	1:0.9	10.63%	89.38%	1:1	1:0.9	40.00%	6.25%	33.75%	90.63%	9.38%	100.00%	89.51%
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	287	336	1:0.9	7.44%	92.56%	1:0.9	1:0.8	85.71%	5.95%	79.76%	31.85%	68.15%	28.00%	32.15%
Social Workers	75	84	1:0.9	10.71%	89.29%	1:1	1:0.9	98.81%	9.52%	89.29%	77.38%	22.62%	88.89%	76.00%
Speech & Language Therapists	72	90	1:0.8	2.22%	97.78%	1:0.8	1:0.8	93.33%	2.22%	91.11%	65.56%	34.44%	50.00%	65.91%
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health & Social Care Professionals	896	1,034	1:0.9	9.28%	90.72%	1:0.9	1:0.9	83.17%	7.64%	75.53%	61.61%	38.39%	72.92%	60.45%
CEO/Chief Officer	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Administrative (III & IV)	414	470	1:0.9	7.45%	92.55%	1:1	1:0.9	90.64%	7.23%	83.40%	73.19%	26.81%	97.14%	71.26%
General Managers	13	13	1:1	30.77%	69.23%	1:1	1:1	100.00%	30.77%	69.23%	100.00%		100.00%	100.00%
Middle Management (V-VII)	216	225	1:1	13.78%	86.22%	1:1	1:1	96.44%	12.44%	84.00%	88.89%	11.11%	93.55%	88.14%
National Director, Assistant	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Other Executives	11	11	1:1	18.18%	81.82%	1:1	1:1	100.00%	18.18%	81.82%	100.00%		100.00%	100.00%
VIII	43	45	1:0.9	13.33%	86.67%	1:1	1:0.9	86.67%	11.11%	75.56%	88.89%	11.11%	100.00%	87.18%
Management & Administrative	704	772	1:0.9	10.23%	89.77%	1:1	1:0.9	92.36%	9.46%	82.90%	79.79%	20.21%	96.20%	77.92%
Catering	85	105	1:0.8	22.86%	77.14%	1:0.9	1:0.8	85.71%	20.95%	64.76%	49.52%	50.48%	79.17%	40.74%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
Household Services	54	62	1:0.9	9.68%	90.32%	1:0.7	1:0.9	96.77%	8.06%	88.71%	66.13%	33.87%	50.00%	67.86%
Maintenance	97	101	1:1	99.01%	0.99%	1:1	1:1	97.03%	96.04%	0.99%	95.05%	4.95%	95.00%	100.00%
Other Support	36	53	1:0.7	49.06%	50.94%	1:0.8	1:0.5	75.47%	39.62%	35.85%	67.92%	32.08%	69.23%	66.67%
Portering	10	10	1:1	100.00%		1:1	1:	100.00%	100.00%		90.00%	10.00%	90.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	284	334	1:0.9	50.60%	49.40%	1:0.9	1:0.8	90.12%	47.31%	42.81%	70.96%	29.04%	86.98%	54.55%
Attendant/ Aide	350	394	1:0.9	25.13%	74.87%	1:0.9	1:0.9	92.64%	22.34%	70.30%	67.77%	32.23%	87.88%	61.02%
Health Care Assistant/ Care Assistant	1,052	1,332	1:0.8	15.02%	84.98%	1:0.8	1:0.8	83.71%	12.76%	70.95%	24.77%	75.23%	25.00%	24.73%
Health Promotion	17	19	1:0.9	21.05%	78.95%	1:0.9	1:0.9	100.00%	21.05%	78.95%	89.47%	10.53%	75.00%	93.33%
Health & Social Care Assistants	36	38	1:0.9	10.53%	89.47%	1:1	1:0.9	65.79%	10.53%	55.26%	78.95%	21.05%	75.00%	79.41%
Home Care Services	29	34	1:0.9	5.88%	94.12%	1:1	1:0.8	97.06%	5.88%	91.18%	61.76%	38.24%	50.00%	62.50%
Home Helps	362	511	1:0.7	5.68%	94.32%	1:0.9	1:0.7	96.48%	5.48%	91.00%	35.81%	64.19%	68.97%	33.82%
Other Care Grades	92	105	1:0.9	6.67%	93.33%	1:0.9	1:0.9	93.33%	6.67%	86.67%	63.81%	36.19%	100.00%	61.22%
Pastoral Care	3	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Workshop Services	176	204	1:0.9	19.12%	80.88%	1:0.9	1:0.8	89.22%	17.16%	72.06%	71.08%	28.92%	84.62%	67.88%
Patient & Client Care	2,116	2,642	1:0.8	14.61%	85.39%	1:0.9	1:0.8	88.38%	12.87%	75.51%	40.20%	59.80%	53.37%	37.94%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

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OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
Disabilities	2,134	2,546	1:0.8	13.94%	86.06%	1:0.9	1:0.8	87.12%	12.18%	74.94%	42.26%	57.74%	45.63%	41.72%
Mental Health	816	888	1:0.9	20.83%	79.17%	1:0.9	1:0.9	83.67%	17.57%	66.10%	87.95%	12.05%	91.35%	87.06%
Older People	1,331	1,608	1:0.8	14.05%	85.95%	1:0.9	1:0.8	93.35%	12.31%	81.03%	60.82%	39.18%	87.61%	56.44%
Primary Care	1,126	1,357	1:0.8	9.29%	90.71%	1:0.9	1:0.8	88.14%	7.59%	80.55%	63.08%	36.92%	82.54%	61.09%
CHO Operations	177	183	1:1	34.97%	65.03%	1:1	1:0.9	93.99%	31.69%	62.30%	95.08%	4.92%	100.00%	92.44%
Community Health & Wellbeing	39	44	1:0.9	15.91%	84.09%	1:0.9	1:0.9	90.91%	13.64%	77.27%	79.55%	20.45%	85.71%	78.38%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Consultant Medicine	2	4	3	2	2	-1	-1	+1	-2	+0	-43.8%	3
Consultant Paediatrics	1	1	2	1	1	+1	-1	+0	+0	+0	+0.0%	1
Consultant Psychiatry	23	28	29	28	28	+1	-1	+0	0	+5	-0.6%	31
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Consultants	27	33	34	31	32	+0	-2	+1	-2	+4	-5.7%	36
Registrar	35	39	49	58	58	+10	+9	0	+20	+23	+50.8%	60
Senior Registrar	5	5	4	6	6	-1	+2	+0	+1	+1	+21.2%	6
Specialist Registrar	2	3	3			+0	-3		-3	-2	-100.0%	
Registrars	42	47	56	64	64	+9	+8	0	+18	+23	+38.0%	66
Senior House Officer	25	35	22	14	14	-13	-8	0	-21	-11	-60.6%	14
SHO/ Interns	25	35	22	14	14	-13	-8	0	-21	-11	-60.6%	14
Dentists	27	27	25	26	26	-1	+0	0	-1	-1	-3.5%	30
Other Medical	31	25	28	27	27	+3	-1	+0	+2	-4	+6.5%	39
Medical/ Dental, other	58	52	53	53	53	+1	-1	0	+1	-5	+1.4%	69
Medical & Dental	152	167		162	162	-2	-3	+0	-5	+11	-2.9%	+185
Clinical Nurse/ Midwife Manager 1	67	60	63	64	67	+3	+3	+2	+6	0	+10.6%	69
Clinical Nurse/ Midwife Manager 2	107	131	136	143	144	+5	+8	+2	+13	+37	+9.9%	152
Clinical Nurse/ Midwife Manager 3	11	11	12	16	15	+1	+4	-1	+4	+4	+38.9%	17
Director Nursing/Midwifery, Assistant	46	46	52	54	54	+6	+2	+0	+9	+8	+18.6%	59
Director of Nursing/Midwifery	15	14	13	13	13	-1	+0	+0	-1	-2	-6.0%	13
Nurse/ Midwife Manager	246	262	276	290	293	+14	+17	+3	+31	+47	+11.9%	310
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	0	0	+6	-3.8%	7
Advanced Nurse/ Midwife Practitioner	1	6	10	10	9	+4	0	0	+4	+8	+70.4%	10
Clinical Nurse/ Midwife Specialist	54	63	83	103	103	+20	+21	+0	+41	+50	+64.7%	120
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	120	+23	+22	0	+44	+64	+58.7%	137
Nursing Bank			1			+1	-1				-100.0%	
Staff Nurse [Intellectual Disability]	209	195	191	194	199	-4	+8	+5	+4	-9	+2.0%	226
Staff Nurse [Psychiatric]	237	237	248	237	236	+11	-13	-1	-2	-1	-0.8%	261
Staff Nurses [General/ Children's]	341	409	424	469	463	+15	+39	-6	+54	+122	+13.2%	542
Staff Nurse/ Staff Midwife	787	842	864	900	899	+22	+34	-2	+56	+111	+6.7%	1,029
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Post-registration Nurse/ Midwife Student		7	14	5	7	+7	-8	+1	0	+7	-3.5%	7
Pre-registration Nurse/ Midwife Intern	20	4	10	22	5	+6	-4	-17	+1	-15	+25.2%	10
Nursing/ Midwifery Student	20	11	24	28	12	+13	-12	-15	+1	-8	+7.5%	17
Nursing Education/Clinical	3	4	4	5	6	+0	+2	+0	+2	+3	+51.3%	8
Other Nursing/ Midwifery	1									-1	-100.0%	
Nursing/ Midwifery other	4	4	4	5	6	+0	+2	+0	+2	+2	+51.3%	8
Nursing & Midwifery	1,241	1,320		1,472	1,461	+72	+69	-11	+140	+220	+10.6%	+1,659
Dietitians	3	16	21	22	23	+5	+2	+1	+7	+20	+47.2%	26
Occupational Therapists	88	98	120	125	124	+22	+5	-1	+26	+36	+27.0%	144
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	60	79	91	94	97	+12	+6	+3	+18	+37	+23.2%	113
Podiatrists & Chiropodists	5	7	6	8	9	-2	+3	+0	+1	+3	+13.9%	9
Speech & Language Therapists	58	77	84	73	72	+7	-11	-1	-4	+14	-5.8%	90
Therapy Professions	214	278	322	324	326	+44	+4	+3	+49	+112	+17.5%	383
Audiology	5	5	5	5	5	+0	+0	0	+1	+1	+18.2%	6
Clinical Engineering		4	4	5	5	+0	+1	+0	+1	+5	+26.3%	5
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+1.9%	1
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	0	+2	+6	+20.4%	13
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	+1.6%	336
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	+1.6%	336

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Pharmacists	3	4	5	7	7	+1	+3	+0	+4	+4	+99.2%	10
Pharmacy Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	+55.7%	4
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+84.8%	14
Psychologists	124	128	142	135	150	+14	+9	+16	+23	+27	+17.8%	160
Psychologists	124	128	142	135	150	+14	+9	+16	+23	+27	+17.8%	160
Social Workers	59	67	66	72	75	-2	+9	+2	+7	+15	+10.6%	84
Social Workers	59	67	66	72	75	-2	+9	+2	+7	+15	+10.6%	84
Counsellor Therapists	13	16	17	18	18	+1	+1	+0	+2	+5	+15.6%	19
Dental Hygienists	6	7	6	7	7	-1	+0	+0	-1	+0	-12.4%	8
Other Health & Social Care	8	6	5	5	5	-1	0	0	-1	-3	-16.5%	7
Play Therapists/ Specialists	5	7	8	7	7	+1	0	+0	+0	+2	+6.5%	10
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.8%	44
Health & Social Care Professionals	684	805		880	896	+48	+42	+16	+90	+212	+11.2%	+1,034
CEO/Chief Officer	3	4	3	2	2	-1	-1	+0	-2	-1	-49.9%	2
General Managers	8	11	12	13	13	+1	+1	0	+2	+5	+17.8%	13
National Director		1				-1			-1		-100.0%	
National Director, Assistant	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Other Executives	9	10	10	12	11	+0	+1	-1	+1	+2	+11.1%	11
VIII	17	29	34	42	43	+5	+9	+1	+14	+26	+47.8%	45
Management (VIII & above)	38	56	60	69	70	+4	+9	+0	+14	+32	+25.0%	72
Middle Management (V-VII)	125	205	218	217	216	+13	-3	-2	+10	+90	+4.9%	225
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	+0.0%	5
Administrative/ Supervisory (V to VII)	132	210	223	222	221	+13	-3	-2	+10	+88	+4.8%	230
General Administrative (III & IV)	320	348	404	417	414	+56	+10	-3	+66	+94	+19.1%	470
Clerical (III & IV)	320	348	404	417	414	+56	+10	-3	+66	+94	+19.1%	470
Management & Administrative	491	614		709	704	+74	+17	-5	+90	+214	+14.7%	+772
Catering	31	28	52	85	85	+25	+33	0	+57	+54	+208.1%	105
Household Services	82	72	52	54	54	-20	+2	+0	-18	-28	-25.2%	62
Other Support	38	37	33	38	36	-3	+3	-2	0	-2	-0.9%	53
Portering	11	6	7	10	10	+1	+3	0	+4	-2	+62.0%	10
Support	163	142	145	187	185	+3	+40	-2	+43	+22	+30.1%	230
Maintenance	76	82	87	97	97	+6	+10	-1	+15	+21	+18.6%	101
Technical Services	1	2	2	3	3	+0	+1	+0	+1	+2	+50.0%	3
Maintenance/ Technical	77	84	89	100	100	+6	+11	-1	+16	+23	+19.4%	104
General Support	240	226		287	284	+9	+50	-3	+59	+45	+26.1%	+334
Attendant/ Aide	432	391	377	352	350	-14	-28	-2	-41	-83	-10.6%	394
Health & Social Care Assistants	9	18	32	36	36	+15	+3	0	+18	+27	+98.9%	38
Health Care Assistant/ Care Assistant	698	890	935	1,048	1,052	+46	+117	+4	+162	+354	+18.3%	1,332
Health Care Assistants	1,140	1,298	1,345	1,436	1,437	+46	+93	+1	+139	+298	+10.7%	1,764
Home Helps	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Health Promotion		16	19	17	17	+2	-2	0	+0	+17	+1.9%	19
Home Care Services	13	25	31	30	29	+6	-2	-1	+4	+16	+16.8%	34
Other Care Grades	70	87	87	90	92	0	+5	+1	+5	+22	+5.2%	105
Workshop Services	150	168	178	171	176	+11	-2	+5	+9	+26	+5.1%	204
Pastoral Care	1	0	0	3	3	+0	+3	+0	+3	+3	+638.3%	5
Care, other	234	296	315	312	317	+19	+2	+5	+21	+83	+6.9%	367
Patient & Client Care	1,549	1,937		2,109	2,116	+87	+92	+7	+179	+567	+9.3%	+2,642



CHO 3 Employment Report: OCT 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+0.7		+0.1	+0.0	+0.0	+0.7	
Registrars	-0.3%	-0.2		+0.1	+0.3		-0.5	
SHO/ Interns	-0.6%	-0.1		-0.1			+0.0	
Medical/ Dental, other	-0.1%	-0.1			-0.0	+0.0	-0.1	
Medical & Dental	+0.3%	+0.4		+0.0	+0.3	+0.0	+0.1	
Nurse/ Midwife Manager	+1.2%	+3.3	+0.0	+0.9	+1.5	+1.1	-0.1	-0.1
Nurse/ Midwife Specialist & AN/MP	-0.1%	-0.2		-0.5	+0.6	+0.1	-0.2	-0.1
Staff Nurse/ Staff Midwife	-0.2%	-2.0		-1.3	-4.5	+5.5	-1.7	
Public Health Nurse	+1.8%	+2.3			+2.3			
Nursing/ Midwifery Student	-56.2%	-15.5		-17.0	+1.5			
Nursing/ Midwifery other	+8.8%	+0.5		+0.7	-0.2	+0.0		
Nursing & Midwifery	-0.8%	-11.5	+0.0	-17.2	+1.2	+6.8	-2.0	-0.2
Therapy Professions	+0.8%	+2.7	+0.0	+0.1	+5.0	+1.3	-3.7	
Health Science/ Diagnostics	-1.0%	-0.1			-0.1	+0.0	+0.0	
Social Care	-1.7%	-5.0		-0.2		-4.9		
Pharmacy	+0.7%	+0.1		+0.0	+0.0		+0.0	+0.1
Psychologists	+11.7%	+15.7		+1.9	+14.5	-0.8	+0.0	
Social Workers	+3.4%	+2.5		+0.6	+1.1	+0.5	+0.0	+0.3



H&SC, Other	+0.7%	+0.3	+0.0	-0.0	-0.0	+0.3		
Health & Social Care Professionals	+1.8%	+16.0	+0.0	+2.5	+20.4	-3.6	-3.7	+0.4
Management (VIII & above)	+0.2%	+0.1	-0.0	-0.0	+1.0	-0.0	+0.0	-0.8
Administrative/ Supervisory (V to VII)	-0.9%	-1.9	+0.1	+0.2	-1.3	+0.8	+0.0	-1.7
Clerical (III & IV)	-0.7%	-2.9	+0.0	-0.3	-1.6	-1.2	+0.1	+0.1
Management & Administrative	-0.7%	-4.7	+0.1	-0.2	-1.9	-0.4	+0.1	-2.4
Support	-1.1%	-2.1		-1.6	-0.0	-0.2	-0.4	
Maintenance/ Technical	-0.5%	-0.5		-0.0	+0.0	-0.0	-0.2	-0.3
General Support	-0.9%	-2.7		-1.6	-0.0	-0.2	-0.6	-0.3
Health Care Assistants	+0.1%	+1.2		-0.7	-0.7	+7.7	-5.1	
Home Help	+0.3%	+1.0					+1.0	
Care, other	+1.5%	+4.6	-0.3	+1.0	+0.1	+5.1	-1.3	
Patient & Client Care	+0.3%	+6.8	-0.3	+0.3	-0.6	+12.8	-5.3	



CHO 3 Employment Report: OCT 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-6.5%	-2.2		-1.0	-0.5	-0.1	-0.6	
Registrars	+14.9%	+8.4		+6.6	+0.3		+1.5	
SHO/ Interns	-36.7%	-8.1		-8.1			+0.0	
Medical/ Dental, other	-1.2%	-0.6			-0.4	+0.0	-0.2	
Medical & Dental	-1.5%	-2.5		-2.5	-0.6	-0.1	+0.7	
Nurse/ Midwife Manager	+6.2%	+17.1	+1.0	-3.5	+19.1	+2.4	-2.4	+0.5
Nurse/ Midwife Specialist & AN/MP	+21.9%	+21.5		-3.7	+25.8	-1.1	+1.4	-0.9
Staff Nurse/ Staff Midwife	+4.0%	+34.3	-0.6	-12.5	+39.1	+7.0	+1.3	
Public Health Nurse	+4.9%	+6.2			+6.2			
Nursing/ Midwifery Student	-50.3%	-12.2		+4.5	-7.7	-9.0		
Nursing/ Midwifery other	+41.5%	+1.7		-0.3	+2.0	+0.0		
Nursing & Midwifery	+4.9%	+68.6	+0.4	-15.5	+84.5	-0.6	+0.3	-0.4
Therapy Professions	+1.4%	+4.4	+0.0	-1.8	+12.3	+3.5	-8.5	-1.0
Health Science/ Diagnostics	+14.7%	+1.4			+0.4	+1.0	+0.0	
Social Care	+5.2%	+14.1		-0.2		+14.2		
Pharmacy	+54.8%	+3.6		+0.1	+3.5		+0.0	+0.0



Psychologists	+6.2%	+8.8		-3.7	+10.6	+1.9	+0.0	
Social Workers	+13.7%	+9.0		-0.6	+9.3	+0.0	+0.0	+0.2
H&SC, Other	+2.8%	+1.0	+0.0	+0.3	+0.1	+0.6		
Health & Social Care Professionals	+5.0%	+42.3	+0.0	-5.8	+36.1	+21.3	-8.5	-0.8
Management (VIII & above)	+15.7%	+9.4	-0.3	-0.0	+9.8	+2.1	+0.3	-2.5
Administrative/ Supervisory (V to VII)	-1.2%	-2.6	+0.8	-1.6	+14.5	+1.9	-4.0	-14.3
Clerical (III & IV)	+2.4%	+9.9	-1.0	-3.6	+23.5	+4.6	-3.6	-10.0
Management & Administrative	+2.4%	+16.7	-0.4	-5.2	+47.8	+8.6	-7.3	-26.9
Support	+27.5%	+39.9		-1.5	+33.5	+2.3	+5.7	
Maintenance/ Technical	+11.8%	+10.6		+1.0	+5.8	-1.0	+3.6	+1.2
General Support	+21.5%	+50.4		-0.6	+39.3	+1.2	+9.3	+1.2
Health Care Assistants	+6.9%	+92.5		-7.0	+26.7	+53.8	+21.1	-2.0
Home Help	-0.6%	-2.2					-2.2	
Care, other	+0.6%	+1.9	-2.0	+0.9	+3.3	+1.7	-2.0	
Patient & Client Care	+4.6%	+92.3	-2.0	-6.1	+29.9	+55.4	+17.0	-2.0



CHO 3 Employment Report: OCT 2024

Year-on-Year Summary

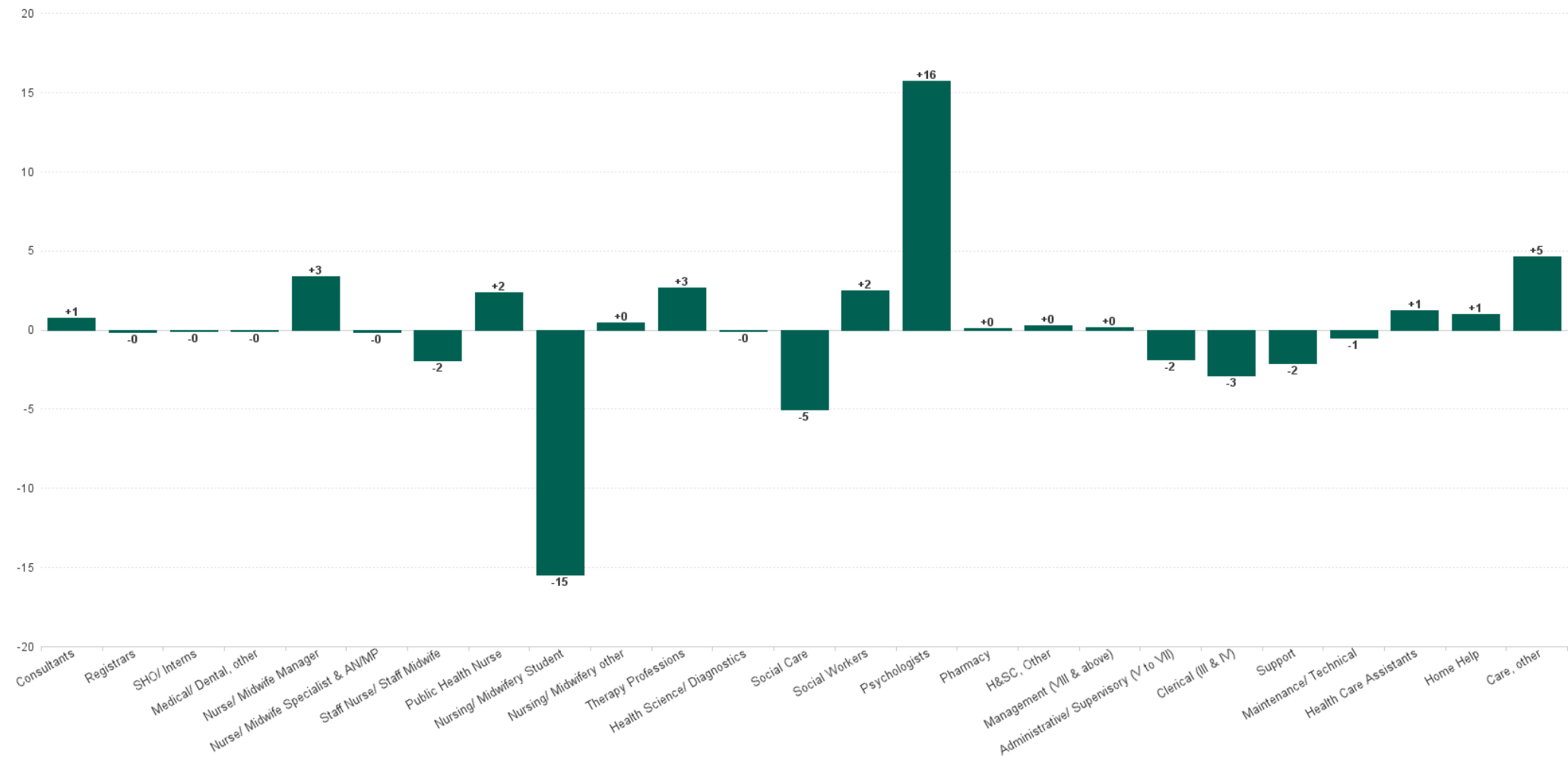
Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-9.0%	-3.1		-1.8	-0.5	-0.1	-0.8	
Registrars	+12.9%	+7.4		+5.6	+0.3		+1.5	
SHO/ Interns	-26.7%	-5.1		-5.1			+0.0	
Medical/ Dental, other	+1.4%	+0.7			+0.9	+0.0	-0.2	
Medical & Dental	-0.1%	-0.1		-1.2	+0.7	-0.1	+0.6	
Nurse/ Midwife Manager	+9.4%	+25.3	+1.0	-0.1	+22.2	+3.7	-2.0	+0.5
Nurse/ Midwife Specialist & AN/MP	+30.7%	+28.1		-1.7	+28.8	-1.3	+3.2	-0.9
Staff Nurse/ Staff Midwife	+7.1%	+59.8		+15.2	+44.0	+3.9	-3.4	
Public Health Nurse	+3.9%	+4.9			+4.9			
Nursing/ Midwifery Student	-37.4%	-7.2		+1.1	-8.3			
Nursing/ Midwifery other	+41.9%	+1.7		-0.3	+2.0	+0.0		
Nursing & Midwifery	+8.3%	+112.5	+1.0	+14.2	+93.6	+6.3	-2.3	-0.4
Therapy Professions	+2.9%	+9.2	+0.0	-2.5	+13.2	+5.6	-6.1	-1.0
Health Science/ Diagnostics	+14.7%	+1.4			+0.4	+1.0	+0.0	
Social Care	+0.2%	+0.6		-0.2		+0.8		
Pharmacy	+54.8%	+3.6		+0.1	+3.5		+0.0	+0.0
Psychologists	-0.9%	-1.4		-15.0	+12.5	+2.0	+0.0	-1.0
Social Workers	+11.5%	+7.7		+0.1	+8.5	+0.0	-1.0	+0.1



H&SC, Other	+1.5%	+0.5	+0.0	+0.0	-0.1	+0.6		
Health & Social Care Professionals	+2.5%	+21.7	+0.0	-17.5	+38.0	+10.1	-7.0	-1.9
Management (VIII & above)	+12.5%	+7.7	-0.3	-0.0	+10.6	+2.2	-1.2	-3.5
Administrative/ Supervisory (V to VII)	-0.9%	-2.1	-0.2	-1.8	+14.7	+1.0	-2.0	-13.8
Clerical (III & IV)	+3.0%	+12.1	-0.8	-4.6	+23.8	+4.9	-1.9	-9.3
Management & Administrative	+2.6%	+17.7	-1.3	-6.5	+49.0	+8.0	-5.1	-26.5
Support	+27.7%	+40.0		-1.3	+33.6	+2.8	+4.9	
Maintenance/ Technical	+15.4%	+13.4		+2.5	+5.8	-1.0	+4.1	+2.0
General Support	+23.1%	+53.4		+1.2	+39.4	+1.8	+9.0	+2.0
Health Care Assistants	+7.6%	+101.8		+3.3	+26.2	+54.8	+19.4	-2.0
Home Help	+2.4%	+8.6					+8.6	
Care, other	+2.1%	+6.5	-2.5	+0.9	+3.2	+4.5	+0.3	
Patient & Client Care	+5.8%	+116.9	-2.5	+4.2	+29.4	+59.4	+28.3	-2.0

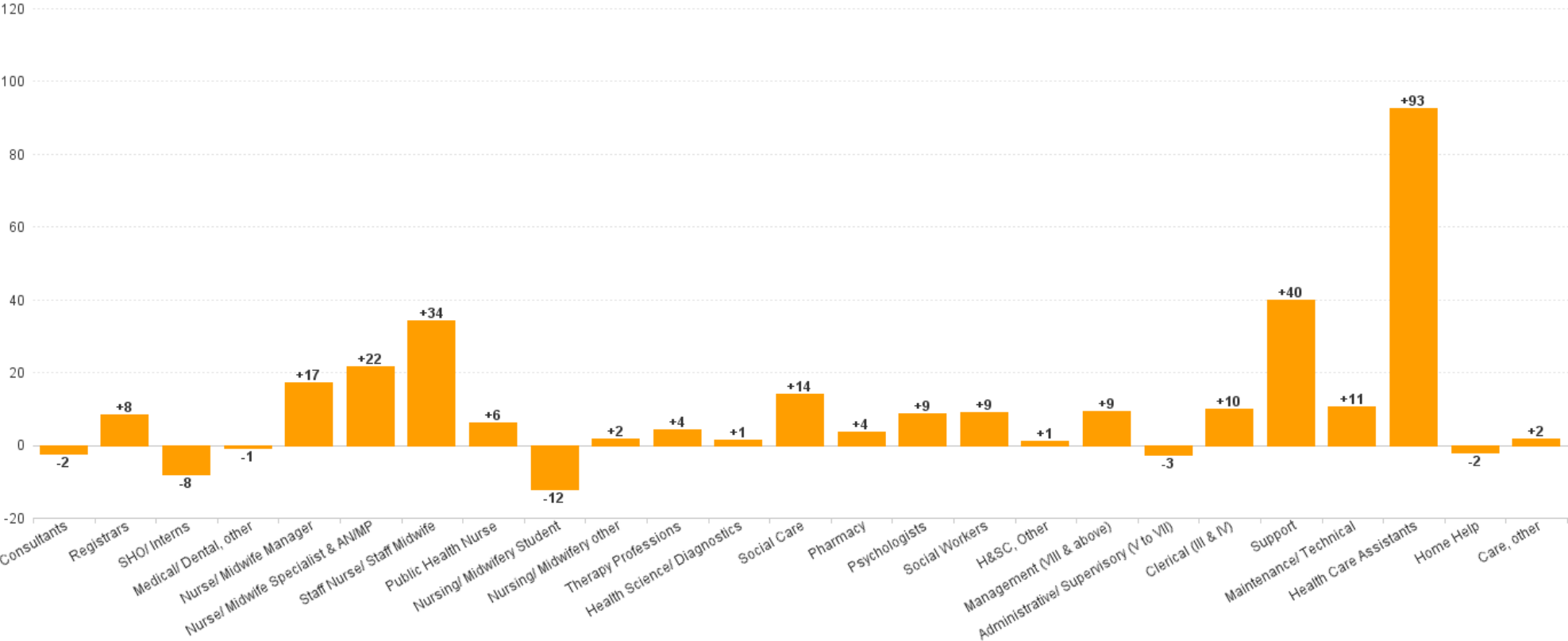


Month-on-Month Summary Chart: Change since SEP 2024



CHO 3 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 3 Employment Report: OCT 2024

Year-on-Year Summary Chart: Change since OCT 2023

