

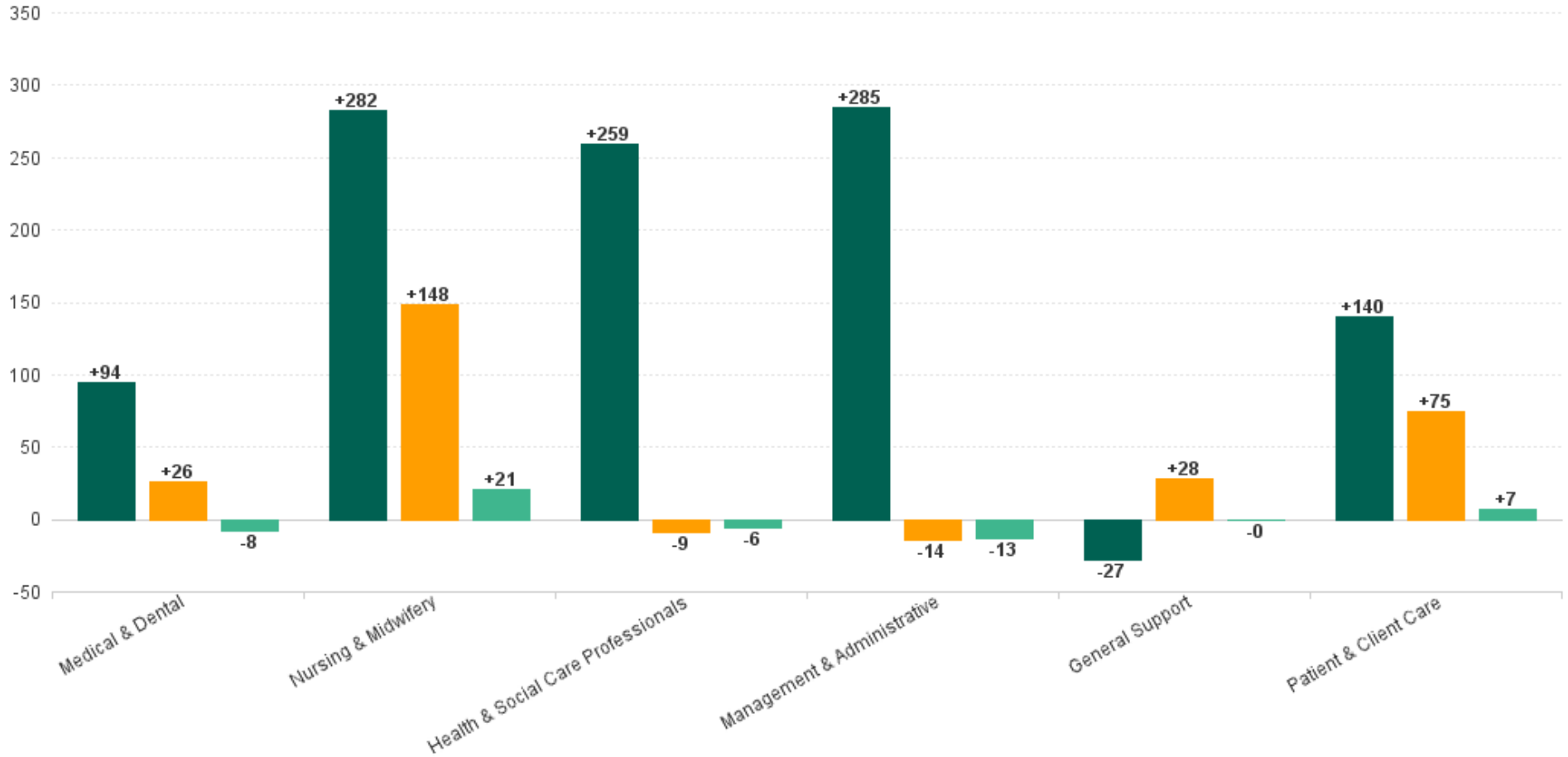
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226
Consultants	55	70	75	86	86	+5	+11	-1	+16	+31	+22.8%	100
Registrars	103	96	111	123	121	+15	+10	-2	+25	+18	+26.1%	124
SHO/ Interns	38	46	58	72	70	+11	+12	-2	+23	+32	+50.5%	71
Medical/ Dental, other	111	140	133	129	126	-7	-7	-3	-14	+14	-9.9%	230
Medical & Dental	308	352	376	410	402	+24	+26	-8	+51	+94	+14.4%	525
Nurse/ Midwife Manager	433	490	497	517	522	+8	+24	+4	+32	+89	+6.6%	565
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	166	+41	+19	+3	+60	+85	+56.7%	182
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,555	1,569	-44	+81	+14	+37	+123	+2.4%	1,864
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	0	-0.2%	279
Nursing/ Midwifery awaiting registration	32		6	1	16	+6	10.1	+15	+16	-16	-100.0%	16
Post-registration Nurse/ Midwife Student	19	11	20	19	19	+9	-1	+0	+8	0	+73.5%	19
Pre-registration Nurse/ Midwife Intern	9	7	2	19	7	-6	5.68	-12	0	-2	-2.7%	14
Nursing/ Midwifery Student	60	18	27	39	42	+9	+15	+3	+23	-18	+127.9%	49
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	0	+3	+3	+298.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,496	2,517	+6	+148	+21	+155	+282	+6.5%	2,943
Therapy Professions	448	549	579	567	566	+30	-13	0	+17	+119	+3.1%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	0	-2	+0	-14.2%	15
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	+8.5%	338
Pharmacy	8	9	12	14	14	+4	+2	0	+6	+6	+65.5%	21
Psychologists	138	156	156	149	149	0	-7	0	-7	+11	-4.2%	167
Social Workers	115	147	171	171	168	+24	-3	-2	+22	+54	+14.8%	190
H&SC, Other	60	72	79	74	74	+7	-5	0	+2	+13	+2.2%	89
Health & Social Care Professionals	1,020	1,219	1,288	1,285	1,280	+69	-9	-6	+60	+259	+4.9%	1,483
Management (VIII & above)	73	90	98	89	89	+8	-9	+0	-1	+16	-1.3%	91
Administrative/ Supervisory (V to VII)	161	254	317	313	307	+63	-10	-6	+53	+146	+21.0%	328
Clerical (III & IV)	505	572	622	635	627	+50	+5	-8	+55	+122	+9.6%	760
Management & Administrative	738	916	1,037	1,037	1,023	+121	-14	-13	+107	+285	+11.6%	1,179
Support	337	353	286	311	312	-68	+26	+0	-42	-25	-11.8%	394
Maintenance/ Technical	22	22	18	21	20	-4	+2	0	-2	-2	-8.3%	22
General Support	359	375	304	332	332	-71	+28	0	-43	-27	-11.6%	416
Health Care Assistants	3,078	3,210	3,046	3,104	3,114	-165	+68	+10	-97	+36	-3.0%	4,000
Care, other	450	524	547	557	554	+23	+7	-3	+30	+104	+5.7%	680
Patient & Client Care	3,528	3,735	3,593	3,661	3,668	-142	+75	+7	-67	+140	-1.8%	4,680



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



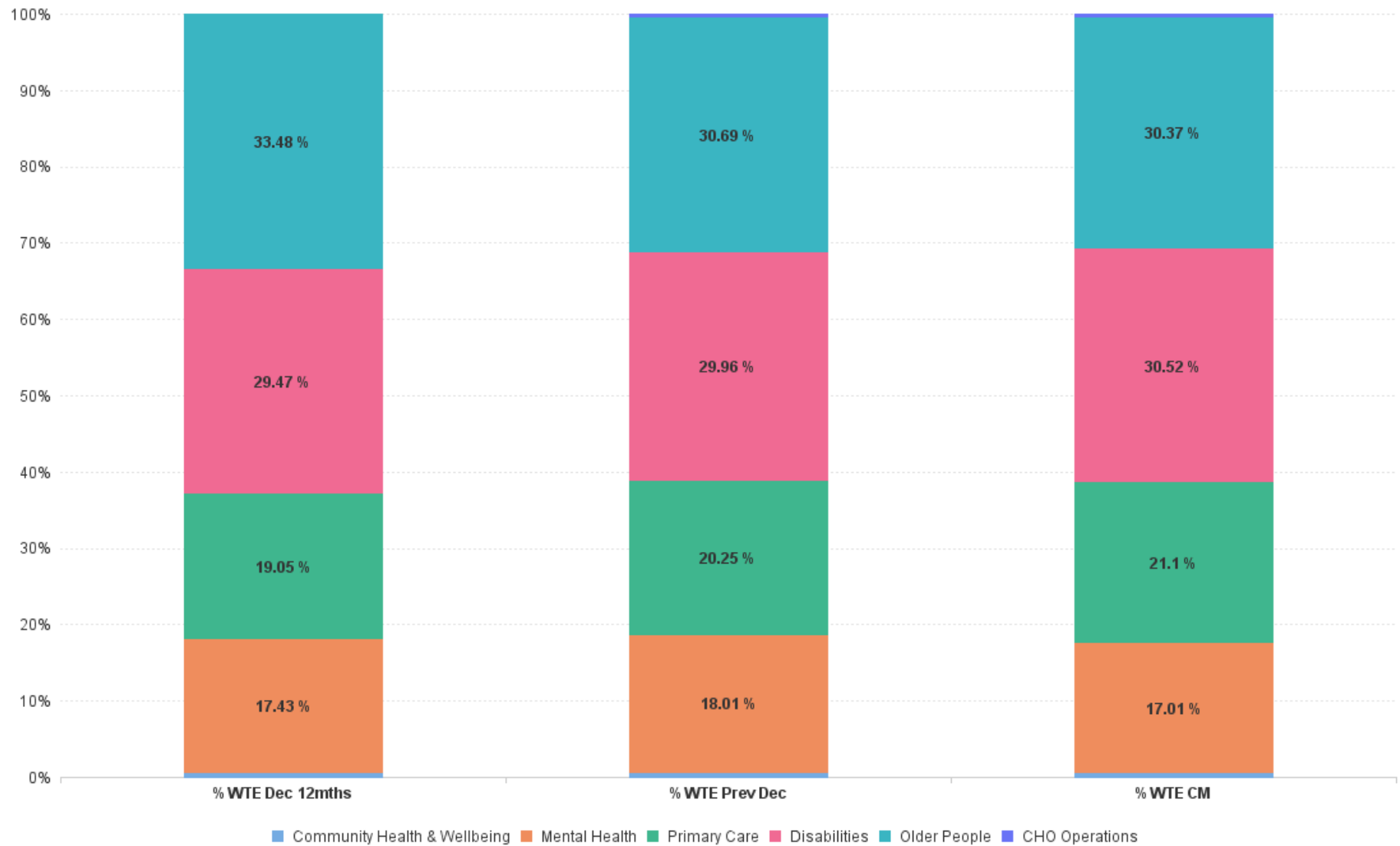
Employment Report by Care Group : DEC 2024

CHO 4 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226
Community Health & Wellbeing		52	51	47	47	0	-4	0	-4	+47	-8.6%	56
Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	+0.5%	1,712
Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	+14.0%	2,448
Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	+6.6%	3,342
Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+10	-199	-118	-6.6%	3,621
CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.0%	47
Community Services	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226



% Total by Care Group



Employment Report by HSE/S38 : DEC 2024

CHO 4 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226
Health Service Executive	5,939	6,531	6,492	6,318	6,315	-40	-176	-3	-216	+376	-3.3%	7,651
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,902	2,907	+47	+431	+5	+478	+658	+19.7%	3,575



Employment Report by HSE.S38: DEC 2024

Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	5,939	6,531	6,492	6,318	6,315	-40	-176	-3	-216	+376	-3.3%	7,651
Consultants	55	66	71	79	78	+5	+7	-1	+12	+23	+18.9%	91
Registrars	98	93	108	117	115	+15	+6	-2	+22	+17	+23.6%	117
SHO/ Interns	32	42	55	61	62	+12	+7	+1	+19	+30	+45.9%	63
Medical/ Dental, other	98	120	115	111	111	-6	-4	-0	-9	+13	-7.7%	185
Medical & Dental	284	321	348	368	366	+27	+17	-2	+45	+82	+13.9%	456
Nurse/ Midwife Manager	358	405	410	406	408	+4	-1	+3	+3	+50	+0.8%	441
Nurse/ Midwife Specialist & AN/MP	68	93	135	131	134	+42	-1	+3	+41	+65	+44.6%	146
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,198	1,209	-36	-17	+11	-52	+48	-4.1%	1,409
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.2%	279
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	16	+6	+10	+15	+16	-16	-1	16
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	19	19	+9	-1	+0	+8	-0	0.74	19
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	18	5	-7	+4	-14	-3	+2	-0.39	9
Nursing/ Midwifery Student	54	18	26	38	39	+8	+13	+1	+21	-15	+113.3%	44
Nursing/ Midwifery other				2	2		+2	-0	+2	+2	-100.0%	2
Nursing & Midwifery	1,857	1,993	2,005	1,994	2,008	+11	+4	+15	+15	+151	+0.7%	2,321
<i>Dietitians</i>	26	34	39	38	41	+5	+2	+3	+6	+15	0.18	49
<i>Occupational Therapists</i>	138	188	194	182	177	+7	-18	-5	-11	+39	-0.06	203
<i>Orthoptists</i>	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
<i>Physiotherapists</i>	92	109	112	104	105	+4	-8	+1	-4	+13	-0.04	127
<i>Podiatrists & Chiropodists</i>	6	16	13	13	13	-3	-0	-0	-3	+6	-0.18	14
<i>Speech & Language Therapists</i>	94	111	112	105	105	+1	-7	-0	-7	+11	-0.06	123
Therapy Professions	359	459	471	442	440	+12	-31	-2	-19	+81	-4.2%	517
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	-0	-1	+1	-8.9%	13
Social Care	39	44	37	38	40	-7	+3	+2	-4	+1	-9.7%	44
Pharmacy	8	9	12	11	11	+4	-1	-0	+3	+3	+29.3%	17
Psychologists	107	123	125	116	116	+2	-9	-0	-7	+9	-5.8%	129
Social Workers	88	119	136	129	126	+17	-10	-3	+7	+38	+5.7%	143
H&SC, Other	56	67	76	72	71	+9	-5	-0	+4	+15	+5.6%	84
Health & Social Care Professionals	667	833	868	819	815	+35	-54	-5	-19	+148	-2.2%	947
Management (VIII & above)	58	73	79	65	65	+6	-15	-0	-9	+7	-11.9%	66
Administrative/ Supervisory (V to VII)	123	204	257	240	235	+53	-22	-5	+31	+111	+15.4%	251
Clerical (III & IV)	415	479	531	513	508	+52	-23	-5	+29	+93	+6.1%	590
Management & Administrative	596	756	867	818	808	+112	-60	-10	+52	+212	+6.9%	907
Support	207	222	206	191	190	-16	-16	-1	-32	-17	-14.3%	219
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.2%	8
General Support	220	235	214	198	198	-21	-16	-1	-37	-22	-15.8%	227
Health Care Assistants	2,202	2,241	2,036	1,974	1,974	-205	-62	-0	-267	-228	-11.9%	2,603
Care, other	113	151	153	147	147	+1	-6	+0	-4	+34	-2.9%	190
Patient & Client Care	2,316	2,393	2,189	2,121	2,121	-204	-68	-0	-272	-195	-11.4%	2,793



Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,902	2,907	+47	+431	+5	+478	+658	+19.7%	3,575
Consultants		4	4	8	8	+0	+4	+0	+4	+8	+84.7%	9
Registrars	5	3	3	6	6	-0	+4	+0	+3	+1	+103.3%	7
SHO/ Interns	6	4	3	11	8	-1	+5	-3	+4	+2	+100.0%	8
Medical/ Dental, other	13	20	18	17	15	-2	-3	-3	-5	+2	-23.8%	45
Medical & Dental	24	31	28	42	37	-3	+9	-6	+6	+13	+19.4%	69
Nurse/ Midwife Manager	75	85	88	112	113	+3	+25	+2	+29	+39	+34.1%	124
Nurse/ Midwife Specialist & AN/MP	12	13	12	32	32	-1	+20	-0	+19	+19	+143.2%	36
Staff Nurse/ Staff Midwife	284	271	262	356	360	-8	+97	+3	+89	+75	+32.7%	455
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	1	3	+1	+2	+2	+3	-3	-1	5
Nursing/ Midwifery Student	6		1	1	3	+1	+2	+2	+3	-3	-100.0%	5
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	378	369	364	503	509	-5	+145	+6	+140	+131	+37.8%	622
<i>Dietitians</i>	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
<i>Occupational Therapists</i>	31	39	45	51	51	+6	+7	+1	+12	+20	0.31	58
<i>Physiotherapists</i>	15	17	21	28	28	+4	+7	-0	+11	+14	0.67	34
<i>Speech & Language Therapists</i>	40	32	39	42	43	+6	+4	+1	+10	+2	0.32	50
Therapy Professions	89	90	108	125	126	+17	+19	+2	+36	+38	+39.7%	146
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-46.5%	2
Social Care	201	228	241	259	256	+13	+14	-4	+27	+54	+12.0%	294
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Psychologists	31	33	31	34	34	-2	+3	+0	+1	+3	+1.6%	38
Social Workers	27	28	35	42	43	+8	+7	+1	+15	+16	+53.5%	47
H&SC, Other	4	5	3	3	3	-2	-0	+0	-2	-1	-45.6%	5
Health & Social Care Professionals	354	386	420	466	465	+34	+45	-1	+79	+111	+20.4%	536
Management (VIII & above)	15	17	19	24	24	+2	+6	+0	+8	+9	+44.9%	25
Administrative/ Supervisory (V to VII)	38	51	61	73	73	+10	+12	-0	+22	+35	+43.4%	77
Clerical (III & IV)	89	93	90	121	118	-3	+28	-3	+25	+29	+27.1%	170
Management & Administrative	142	161	170	218	215	+10	+45	-3	+55	+73	+34.1%	272
Support	130	131	80	121	122	-52	+42	+1	-10	-9	-7.4%	175
Maintenance/ Technical	9	9	10	13	12	+1	+2	-0	+3	+3	+38.5%	14
General Support	139	140	90	134	134	-50	+44	+0	-6	-6	-4.5%	189
Health Care Assistants	875	969	1,010	1,130	1,140	+41	+130	+10	+171	+264	+17.6%	1,397
Care, other	336	373	394	410	407	+21	+13	-3	+34	+71	+9.2%	490
Patient & Client Care	1,212	1,342	1,404	1,539	1,547	+62	+143	+7	+205	+335	+15.3%	1,887

CHO 4 by S38 Agency: DEC 2024

Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bros. of Charity Southern	740	827	871	902	904	43.45	33.44	2.29	+76.9	+163.5	+9.3%	1,130
Nurse/ Midwife Manager	15	16	17	18	18	+1	+1	+0	+2	+3	+11.0%	20
Nurse/ Midwife Specialist & AN/MP	3	2	2	1	1	-0	-1	+0	-1	-1	-25.9%	2
Staff Nurse/ Staff Midwife	59	52	48	54	55	-5	+7	+1	+3	-4	+5.2%	75
Nursing & Midwifery	77	71	67	73	75	-4	+8	+1	+4	-3	+5.6%	97
Therapy Professions	48	49	60	62	62	+11	+2	+0	+13	+14	+26.0%	75
Social Care	124	133	145	150	148	+12	+3	-2	+15	+24	+11.5%	170
Psychologists	20	19	20	21	21	+1	+1	+0	+2	+1	+10.4%	25
Social Workers	17	16	18	17	18	+2	-0	+1	+2	+1	+11.5%	21
Health & Social Care Professionals	209	217	243	250	249	+26	+6	-1	+32	+40	+14.7%	291
Management (VIII & above)	8	7	9	9	9	+2	-0	-0	+2	+1	+22.3%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	+3	+0	+0	+3	+6	+25.6%	17
Clerical (III & IV)	33	35	27	33	32	-8	+5	-1	-3	-1	-7.4%	46
Management & Administrative	50	54	51	57	56	-3	+5	-1	+2	+6	+3.8%	72
Support	15	12	12	12	12	+0	+0	-0	+0	-3	+4.0%	34
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	15	+1	+0	-0	+1	-1	+6.8%	37
Health Care Assistants	207	260	286	280	283	+26	-3	+4	+24	+77	+9.2%	363
Care, other	181	211	209	226	226	-3	+17	-1	+14	+44	+6.7%	270
Patient & Client Care	388	471	494	506	509	+24	+14	+3	+38	+121	+8.1%	633

Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cope Foundation	1,091	1,163	1,168	1,242	1,244	4.4	76.23	2.42	+80.6	+153.4	+6.9%	1,445
Nurse/ Midwife Manager	41	50	52	51	53	+2	+1	+1	+3	+12	+6.0%	57
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	170	170	-5	+1	-0	-4	+1	-2.1%	198
Pre-registration Nurse/ Midwife Intern	6		1	1	3	+1	+2	+2	+3	-3	-100.0%	5
Nursing/ Midwifery Student	6		1	1	3	+1	+2	+2	+3	-3	-100.0%	5
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	232	236	-2	+3	+3	+0	+9	+0.0%	270
Therapy Professions	37	39	44	48	50	+5	+6	+2	+11	+13	+29.5%	55
Social Care	32	43	45	58	57	+2	+12	-1	+14	+25	+31.8%	62
Psychologists	10	13	11	13	13	-2	+1	+0	-1	+3	-5.9%	13
Social Workers	9	10	16	16	16	+6	-0	+0	+5	+7	+53.0%	17
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	136	136	+10	+19	+1	+29	+46	+26.8%	148
Management (VIII & above)	6	7	7	7	7	+0	+0	+0	+0	+1	+1.7%	7
Administrative/ Supervisory (V to VII)	19	26	32	35	34	+6	+2	-1	+8	+15	+31.3%	36
Clerical (III & IV)	23	27	27	29	28	+0	+1	-1	+1	+4	+5.2%	34
Management & Administrative	48	59	66	71	69	+7	+3	-2	+10	+21	+16.3%	77
Support	77	81	31	26	26	-50	-5	-0	-55	-51	-68.2%	41
Maintenance/ Technical	6	5	5	5	4	+0	-1	-0	-1	-1	-19.3%	6
General Support	83	86	37	31	30	-50	-6	-1	-56	-53	-65.2%	47
Health Care Assistants	563	594	609	668	669	+14	+60	+1	+75	+105	+12.6%	789
Care, other	79	80	106	104	104	+26	-2	-0	+24	+24	+29.7%	114
Patient & Client Care	643	674	714	772	772	+40	+58	+0	+98	+130	+14.6%	903

Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cork Dental Hospital	103	117	114	106	100	-3.15	-13.72	-5.77	-16.9	-2.5	-14.4%	178

Consultants		4	4	5	5	+0	+1	+0	+1	+5	+24.2%	6
Registrars	5	3	3	2	2	-0	-1	+0	-1	-3	-46.7%	2
SHO/ Interns	6	4	3	3	2	-1	-1	-1	-2	-4	-50.0%	2
Medical/ Dental, other	13	20	18	17	14	-2	-4	-3	-5	+1	-26.3%	44
Medical & Dental	24	31	28	27	23	-3	-5	-4	-8	-1	-24.6%	54
Nurse/ Midwife Manager	3	3	2	4	3	-1	+1	-0	+0	+1	+3.0%	4
Staff Nurse/ Staff Midwife	7	4	4	4	4	+0	-0	-0	-0	-3	-6.6%	6
Nursing & Midwifery	9	7	6	7	7	-1	+1	-0	-0	-2	-2.1%	10
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
H&SC, Other	1	3	2	2	2	-1	-0	+0	-1	+1	-42.4%	4
Health & Social Care Professionals	3	5	4	3	3	-1	-1	+0	-2	-0	-45.6%	5
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	+2	+1	+0	+3	+3	+149.0%	5
Clerical (III & IV)	23	24	26	25	23	+2	-3	-1	-1	-0	-3.9%	50
Management & Administrative	26	27	31	31	29	+4	-2	-1	+2	+3	+7.5%	56
Support	11	12	13	11	11	+1	-2	+0	-1	+0	-11.9%	13
General Support	11	12	13	11	11	+1	-2	+0	-1	+0	-11.9%	13
Care, other	30	35	32	29	28	-3	-5	-1	-8	-2	-21.5%	40
Patient & Client Care	30	35	32	29	28	-3	-5	-1	-8	-2	-21.5%	40

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Marymount Uni Hosp & Hospice OP				71	70		70.34	-0.57	+70.3	+70.3	-100.0%	98
Medical/ Dental, other				1	1		+1	+0	+1	+1	-100.0%	1
Medical & Dental				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				25	25		+25	+0	+25	+25	-100.0%	35
Nursing & Midwifery				33	33		+33	+0	+33	+33	-100.0%	43
Health Care Assistants				37	36		+36	-1	+36	+36	-100.0%	54
Patient & Client Care				37	36		+36	-1	+36	+36	-100.0%	54

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Marymount University Hospital & Hospice				250	250		249.76	-0.39	+249.8	+249.8	-100.0%	311
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				5	5		+5	+0	+5	+5	-100.0%	5
SHO/ Interns				8	6		+6	-2	+6	+6	-100.0%	6
Medical & Dental				15	13		+13	-2	+13	+13	-100.0%	14
Nurse/ Midwife Manager				16	16		+16	+0	+16	+16	-100.0%	18
Nurse/ Midwife Specialist & AN/MP				22	21		+21	-0	+21	+21	-100.0%	25
Staff Nurse/ Staff Midwife				59	59		+59	+0	+59	+59	-100.0%	80
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				97	96		+96	-0	+96	+96	-100.0%	124
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	12
Health Science/ Diagnostics				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				7	7		+7	+0	+7	+7	-100.0%	8
Health & Social Care Professionals				22	22		+22	+0	+22	+22	-100.0%	25
Management (VIII & above)				5	5		+5	+0	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				6	6		+6	+0	+6	+6	-100.0%	6
Clerical (III & IV)				25	26		+26	+1	+26	+26	-100.0%	29
Management & Administrative				36	37		+37	+1	+37	+37	-100.0%	40
Support				48	49		+49	+1	+49	+49	-100.0%	57
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support				51	52		+52	+1	+52	+52	-100.0%	60
Health Care Assistants				29	29		+29	+0	+29	+29	-100.0%	45
Care, other				2	2		+2	+0	+2	+2	-100.0%	3
Patient & Client Care				30	30		+30	+0	+30	+30	-100.0%	48

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. John of God Kerry	315	321	324	332	338	2.32	14.69	6.61	+17.0	+23.3	+5.3%	413
Nurse/ Midwife Manager	16	15	16	15	16	+1	-1	+0	+0	-0	+3.1%	17
Staff Nurse/ Staff Midwife	49	41	41	45	47	+0	+5	+2	+6	-2	+14.3%	61
Nursing & Midwifery	64	56	58	60	62	+2	+5	+2	+6	-2	+11.3%	78
Therapy Professions	4	3	4	3	3	+1	-1	+0	+1	-1	+20.0%	4
Social Care	45	52	51	52	51	-1	-0	-1	-2	+5	-3.2%	62
Psychologists	2	1				-1			-1	-2	-100.0%	
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	51	56	56	56	55	-1	-1	-1	-2	+3	-3.2%	67
Management (VIII & above)	1	2	2	3	3	+0	+1	+0	+1	+2	+45.0%	3
Administrative/ Supervisory (V to VII)	7	10	9	12	12	-1	+3	+0	+2	+5	+16.6%	13
Clerical (III & IV)	10	8	11	10	9	+3	-1	-0	+2	-0	+23.7%	11
Management & Administrative	18	20	22	24	24	+2	+2	+0	+4	+6	+22.1%	27
Support	28	26	24	25	24	-3	+1	-0	-2	-3	-7.8%	30
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	27	26	-2	+1	-0	-1	-3	-3.9%	32
Health Care Assistants	105	115	115	116	122	+0	+7	+6	+7	+17	+5.8%	146
Care, other	46	46	48	50	49	+1	+1	-1	+2	+3	+5.3%	63
Patient & Client Care	152	162	163	166	171	+1	+8	+5	+9	+19	+5.7%	209

CHO 4 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		52	51	47	47	0	-4	0	-4	+47	-8.6%	56
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	+0	+0	0	+3	-3.8%	4
Nursing & Midwifery		3	3	3	3	0	+0	+0	0	+3	-3.8%	4
Dietitians		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
H&SC, Other		9	5	2	1	-3	-4	0	-7	+1	-83.4%	4
Health & Social Care Professionals		11	7	3	3	-4	-4	0	-8	+3	-72.4%	6
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	15	15	+2	+1	0	+2	+15	+16.8%	15
Clerical (III & IV)		7	8	7	7	+1	-1	0	-1	+7	-10.2%	7
Management & Administrative		21	24	23	23	+3	-1	0	+2	+23	+11.3%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	0	+4	+18	+30.6%	22
Patient & Client Care		14	17	18	18	+4	+0	0	+4	+18	+28.3%	22

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	+0.5%	1,712
Consultants	50	60	65	72	71	+4	+7	-1	+11	+22	+18.5%	80
Registrars	46	56	51	49	49	-5	-2	0	-7	+3	-13.1%	50
SHO/ Interns	31	42	55	60	61	+12	+7	+2	+19	+30	+44.7%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	183	+11	+11	+0	+23	+54	+14.2%	196
Nurse/ Midwife Manager	171	207	201	205	206	-6	+5	+1	-1	+34	-0.6%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	89	+17	-1	+2	+16	+29	+22.7%	94
Staff Nurse/ Staff Midwife	505	479	484	436	440	+5	-44	+4	-39	-66	-8.2%	469
Nursing/ Midwifery awaiting registration	30		1		16	+1	+15	+16	+16	-14	-100.0%	16
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	18	5	-6	+4	-14	-2	+2	-32.7%	9
Nursing/ Midwifery Student	34	7	2	18	20	-5	+19	+2	+13	-13	+200.4%	25
Nursing/ Midwifery other				2	2		+2	0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	748	756	+11	-19	+8	-9	-14	-1.1%	809
Dietitians	6	3	2	1	1	-1	-1	+0	-2	-5	-70.7%	1
Occupational Therapists	55	63	73	71	70	+10	-2	-1	+8	+15	+12.0%	77
Speech & Language Therapists	13	13	13	12	12	+1	-1	+0	0	0	-3.1%	15
Therapy Professions	74	79	88	84	83	+9	-4	-1	+5	+10	+6.0%	93
Social Care	4	6	3	3	3	-3	0	0	-3	-1	-46.0%	4
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	98	97	+2	-1	-1	+1	+15	+1.5%	108
Social Workers	53	73	74	70	67	+1	-7	-3	-6	+14	-7.6%	80
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	274	269	+9	-13	-4	-4	+43	-1.4%	308
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	29	+7	-5	-1	+2	+6	+8.4%	30
Clerical (III & IV)	87	87	106	103	104	+19	-2	+1	+17	+17	+20.1%	117
Management & Administrative	111	116	142	136	136	+26	-7	0	+19	+25	+16.7%	150
Support	81	75	65	55	56	-10	-9	+1	-19	-25	-25.1%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4



Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	+0.5%	1,712
General Support	87	80	68	59	60	-11	-9	+1	-20	-27	-25.1%	68
Health Care Assistants	168	162	169	160	160	+7	-9	0	-2	-8	-1.3%	170
Care, other	7	5	6	5	5	+0	-1	+0	0	-2	-1.3%	11
Patient & Client Care	176	167	175	166	165	+8	-10	0	-2	-10	-1.3%	181

Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	+14.0%	2,448
Consultants	3	7	8	11	12	+1	+4	+0	+5	+9	+69.7%	16
Registrars	55	40	60	74	72	+20	+12	-2	+32	+17	+82.0%	74
SHO/ Interns	6	4	3	11	8	-1	+5	-3	+4	+2	+100.0%	8
Medical/ Dental, other	88	110	106	102	98	-4	-8	-4	-12	+10	-11.0%	170
Medical & Dental	152	160	177	198	190	+17	+13	-9	+29	+38	+18.2%	268
Nurse/ Midwife Manager	56	72	70	84	83	-3	+14	0	+11	+27	+15.5%	93
Nurse/ Midwife Specialist & AN/MP	4	14	33	54	54	+18	+21	+0	+40	+50	+274.2%	64
Staff Nurse/ Staff Midwife	119	177	192	238	237	+16	+45	-1	+61	+118	+34.5%	331
Public Health Nurse	211	210	204	216	213	-6	+9	-3	+3	+2	+1.4%	275
Post-registration Nurse/ Midwife Student	17	11	20	19	19	+9	-1	+0	+8	+2	+73.5%	19
Nursing/ Midwifery Student	17	11	20	19	19	+9	-1	+0	+8	+2	+73.5%	19
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	612	608	+34	+89	-4	+124	+200	+25.5%	783
Dietitians	18	28	34	34	37	+5	+3	+3	+9	+19	+29.9%	45
Occupational Therapists	59	108	110	102	98	+2	-12	-4	-10	+38	-9.5%	114
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	73	93	98	97	98	+6	0	+1	+5	+25	+5.8%	119
Podiatrists & Chiropodists		14	11	12	12	-3	+0	0	-2	+12	-16.4%	13
Speech & Language Therapists	69	83	87	85	84	+4	-3	-1	+1	+15	+1.2%	98
Therapy Professions	222	327	341	331	329	+14	-12	-2	+2	+107	+0.6%	390
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	0	-2	+0	-15.6%	13
Social Care	8	7	7	7	7	+1	0	+0	+1	-1	+9.6%	8
Pharmacy	3	2	5	7	7	+3	+2	0	+5	+4	+285.5%	8
Psychologists	20	23	26	17	17	+2	-9	+0	-6	-3	-26.1%	20
Social Workers	24	37	44	48	48	+7	+4	0	+11	+24	+31.2%	52
H&S&C, Other	41	39	41	43	43	+2	+2	0	+4	+2	+11.4%	51
Health & Social Care Professionals	329	447	475	464	462	+28	-13	-2	+15	+133	+3.4%	542
Management (VIII & above)	37	44	44	38	37	0	-6	-1	-7	+1	-15.4%	38
Administrative/ Supervisory (V to VII)	68	114	133	118	115	+19	-17	-3	+2	+47	+1.7%	123
Clerical (III & IV)	205	255	284	296	289	+29	+5	-6	+35	+84	+13.6%	363
Management & Administrative	310	412	461	452	442	+48	-19	-10	+30	+132	+7.2%	524
Support	16	16	18	62	64	+1	+46	+1	+47	+48	+287.5%	81
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
General Support	16	17	18	65	67	+0	+49	+1	+49	+51	+282.5%	84
Health Care Assistants	28	55	44	65	64	-11	+20	-1	+9	+36	+15.7%	98
Care, other	105	130	122	114	114	-8	-8	-1	-16	+9	-12.4%	149
Patient & Client Care	132	185	166	179	178	-19	+11	-2	-7	+46	-4.0%	247

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	+6.6%	3,342
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	+6.6%	3,342
Nurse/ Midwife Manager	87	98	101	100	103	+3	+2	+2	+5	+15	+4.9%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	11	-1	-1	+1	-2	-2	-11.7%	12
Staff Nurse/ Staff Midwife	306	301	299	312	315	-3	+16	+3	+13	+9	+4.5%	379
Nursing/ Midwifery awaiting registration	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	6	1	1	1	3	+0	+2	+2	+2	-3	+288.4%	5
Nursing/ Midwifery Student	7	1	1	1	3	+0	+2	+2	+2	-4	+288.4%	5
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	414	414	414	424	433	0	+19	+8	+19	+18	+4.5%	509
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Occupational Therapists	38	44	47	48	49	+3	+2	+0	+5	+11	+12.1%	57
Physiotherapists	18	18	23	25	25	+5	+2	0	+7	+6	+41.0%	30
Speech & Language Therapists	49	42	46	46	48	+5	+2	+1	+6	-1	+14.9%	56
Therapy Professions	108	105	119	123	124	+14	+5	+2	+20	+17	+18.8%	146
Social Care	227	259	266	286	284	+8	+17	-2	+25	+57	+9.7%	324
Psychologists	35	37	32	34	35	-5	+3	+0	-2	0	-5.3%	39
Social Workers	27	28	35	35	36	+8	+1	+1	+8	+9	+30.2%	40
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.8%	9
Health & Social Care Professionals	405	435	462	486	487	+28	+25	+1	+53	+83	+12.1%	558
Management (VIII & above)	22	23	27	26	27	+4	+0	+1	+4	+5	+17.8%	28
Administrative/ Supervisory (V to VII)	53	72	86	93	92	+14	+6	-1	+20	+39	+27.2%	100
Clerical (III & IV)	84	93	90	95	93	-4	+3	-2	-1	+9	-0.6%	117
Management & Administrative	160	189	203	214	212	+14	+9	-3	+23	+52	+12.3%	245
Support	140	138	83	79	78	-56	-4	-1	-60	-62	-43.6%	122
Maintenance/ Technical	10	10	11	11	10	+1	-1	0	+0	+0	+4.4%	12
General Support	150	148	94	90	88	-54	-6	-2	-60	-62	-40.3%	134
Health Care Assistants	987	1,111	1,147	1,202	1,212	+36	+65	+10	+101	+225	+9.1%	1,443
Care, other	307	342	365	382	380	+23	+15	-2	+38	+73	+11.2%	450
Patient & Client Care	1,295	1,453	1,512	1,584	1,593	+59	+81	+9	+140	+298	+9.6%	1,893

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+9	-199	-118	-6.6%	3,621
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	-1	+1	-1	-100.0%	1
Medical/ Dental, other	21	27	25	25	26	-2	+2	+1	0	+6	-0.7%	55
Medical & Dental	26	28	26	27	28	-2	+2	+1	+0	+2	+1.0%	58
Nurse/ Midwife Manager	118	109	119	122	124	+10	+5	+1	+15	+6	+13.5%	133
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	0	+4	+7	+74.8%	11
Staff Nurse/ Staff Midwife	515	575	513	569	577	-62	+63	+8	+1	+62	+0.2%	685
Public Health Nurse	5	6	5	3	3	-2	-2	0	-3	-2	-52.4%	4
Nursing/ Midwifery awaiting registration	1		5	1		+5	-5	-1		-1	-100.0%	
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2		5	1		+5	-5	-1		-2	-100.0%	
Nursing & Midwifery	643	697	653	705	714	-44	+61	+8	+17	+71	+2.5%	833
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-100.0%	2
Occupational Therapists	17	13	10	11	11	-3	+2	+0	-2	-6	-12.2%	13
Physiotherapists	15	16	13	10	10	-3	-2	+0	-6	-5	-35.2%	12
Podiatrists & Chiropodists	6	2	1	1	1	0	-1	+0	-1	-6	-36.2%	1
Speech & Language Therapists	4	6	4	3	3	-2	-1	0	-3	0	-47.3%	4
Therapy Professions	44	37	30	28	28	-7	-2	+0	-9	-16	-23.8%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+1	0	+0	+2	+10.2%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	3	3	+5	-2	+0	+3	+3	-100.0%	3



Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+9	-199	-118	-6.6%	3,621
Health & Social Care Professionals	60	53	41	38	38	-12	-3	0	-15	-22	-27.8%	49
Management (VIII & above)	13	19	20	16	17	+1	-3	+1	-2	+4	-11.7%	17
Administrative/ Supervisory (V to VII)	17	29	39	46	46	+9	+8	0	+17	+29	+56.8%	49
Clerical (III & IV)	128	130	128	126	126	-2	-2	0	-4	-2	-3.0%	148
Management & Administrative	158	178	186	189	189	+8	+3	+0	+11	+31	+5.9%	214
Support	101	124	120	115	114	-3	-6	0	-10	+14	-7.9%	127
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	-40.2%	3
General Support	107	129	123	118	117	-5	-6	0	-12	+11	-9.1%	130
Health Care Assistants	1,895	1,882	1,685	1,677	1,677	-197	-8	+1	-205	-217	-10.9%	2,289
Care, other	31	34	37	37	37	+3	+1	0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,715	-194	-7	+1	-201	-211	-10.5%	2,337

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.0%	47
Nurse/ Midwife Manager			4	3	3	+4	-1	+0	+3	+3	-100.0%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	4	4	+5	-1	+0	+4	+4	-100.0%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	+0	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	+0	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	12	11	+13	-2	-1	+11	+11	-100.0%	11
Clerical (III & IV)			6	8	8	+6	+2	+0	+8	+8	-100.0%	8
Management & Administrative			22	23	22	+22	0	-1	+22	+22	-100.0%	22

Employment Report by Care Group (HSE Only) DEC 2024

CHO 4 DEC 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		52	51	47	47	0	-4	0	-4	+47	-8.6%	56
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	+0	+0	0	+3	-3.8%	4
Nursing & Midwifery		3	3	3	3	0	+0	+0	0	+3	-3.8%	4
Dietitians		2	2	2	2	+2	+0	+0	-1	+2	+0.0%	2
Therapy Professions		2	2	2	2	-1	+0	+0	-1	+2	-32.5%	2
H&SC, Other		9	5	2	1	-3	-4	0	-7	+1	-83.4%	4
Health & Social Care Professionals		11	7	3	3	-4	-4	0	-8	+3	-72.4%	6
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	15	15	+2	+1	0	+2	+15	+16.8%	15
Clerical (III & IV)		7	8	7	7	+1	-1	0	-1	+7	-10.2%	7
Management & Administrative		21	24	23	23	+3	-1	0	+2	+23	+11.3%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	0	+4	+18	+30.6%	22
Patient & Client Care		14	17	18	18	+4	+0	0	+4	+18	+28.3%	22

Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	+0.5%	1,712
Consultants	50	60	65	72	71	+4	+7	-1	+11	+22	+18.5%	80
Registrars	46	56	51	49	49	-5	-2	0	-7	+3	-13.1%	50
SHO/ Interns	31	42	55	60	61	+12	+7	+2	+19	+30	+44.7%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	183	+11	+11	+0	+23	+54	+14.2%	196
Nurse/ Midwife Manager	171	207	201	205	206	-6	+5	+1	-1	+34	-0.6%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	89	+17	-1	+2	+16	+29	+22.7%	94
Staff Nurse/ Staff Midwife	505	479	484	436	440	+5	-44	+4	-39	-66	-8.2%	469
Nursing/ Midwifery awaiting registration	30		1		16	-14	+15	+15	+16	-14	+1,460.0%	16
Post-registration Nurse/ Midwife Student	1					-1				-1		
Pre-registration Nurse/ Midwife Intern	3	7	1	18	5	+2	+4	+4	-2	+2	+800.0%	9
Nursing/ Midwifery Student	34	7	2	18	20	-5	+19	+2	+13	-13	+200.4%	25
Nursing/ Midwifery other				2	2		+2	0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	748	756	+11	-19	+8	-9	-14	-1.1%	809
Dietitians	6	3	2	1	1	-5	-1	-1	-2	-5	-48.2%	1
Occupational Therapists	55	63	73	71	70	+15	-2	-2	+8	+15	-3.3%	77
Speech & Language Therapists	13	13	13	12	12	0	-1	-1	0	0	-7.2%	15
Therapy Professions	74	79	88	84	83	+9	-4	-1	+5	+10	+6.0%	93
Social Care	4	6	3	3	3	-3	0	0	-3	-1	-46.0%	4
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	98	97	+2	-1	-1	+1	+15	+1.5%	108
Social Workers	53	73	74	70	67	+1	-7	-3	-6	+14	-7.6%	80
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	274	269	+9	-13	-4	-4	+43	-1.4%	308
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	29	+7	-5	-1	+2	+6	+8.4%	30
Clerical (III & IV)	87	87	106	103	104	+19	-2	+1	+17	+17	+20.1%	117
Management & Administrative	111	116	142	136	136	+26	-7	0	+19	+25	+16.7%	150
Support	81	75	65	55	56	-10	-9	+1	-19	-25	-25.1%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	59	60	-11	-9	+1	-20	-27	-25.1%	68
Health Care Assistants	168	162	169	160	160	+7	-9	0	-2	-8	-1.3%	170
Care, other	7	5	6	5	5	+0	-1	+0	0	-2	-1.3%	11
Patient & Client Care	176	167	175	166	165	+8	-10	0	-2	-10	-1.3%	181



Primary Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Primary Care HSE Only DEC 2024												
Overall	1,243	1,589	1,701	1,615	1,596	+112	-105	-19	+7	+353	+0.4%	1,959
Consultants	3	3	3	4	4	+1	+0	+0	+1	+1	+46.4%	7
Registrars	50	37	57	68	66	+21	+9	-2	+29	+16	+80.3%	67
Medical/ Dental, other	75	91	88	85	84	-2	-5	-1	-7	+8	-7.7%	126
Medical & Dental	127	130	149	157	153	+20	+4	-3	+24	+26	+18.3%	200
Nurse/ Midwife Manager	54	69	67	65	64	-2	-3	0	-4	+11	-6.5%	71
Nurse/ Midwife Specialist & AN/MP	4	14	33	33	33	+18	+0	+0	+19	+29	+128.1%	39
Staff Nurse/ Staff Midwife	112	173	188	176	175	+15	-13	-1	+3	+63	+1.5%	245
Public Health Nurse	211	210	204	216	213	-6	+9	-3	+3	+2	+1.4%	275
Post-registration Nurse/ Midwife Student	17	11	20	19	19	+2	-1	-1	+8	+2	-5.0%	19
Nursing/ Midwifery Student	17	11	20	19	19	+9	-1	+0	+8	+2	+73.5%	19
Nursing & Midwifery	399	477	512	508	505	+35	-7	-3	+28	+106	+5.8%	649
Dietitians	18	28	34	33	36	+18	+2	+2	+8	+18	+6.5%	44
Occupational Therapists	59	108	110	99	95	+35	-15	-15	-13	+35	-13.9%	111
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	91	92	+19	-6	-6	-1	+19	-6.5%	112
Podiatrists & Chiropodists		14	11	12	12	+12	+0	+0	-2	+12	+3.0%	13
Speech & Language Therapists	69	83	87	84	83	+14	-4	-4	+0	+14	-4.9%	97
Therapy Professions	222	327	341	319	318	+14	-23	-2	-9	+96	-2.8%	378
Health Science/ Diagnostics	9	11	10	10	10	-1	0	0	-1	+1	-10.0%	11
Social Care	8	7	7	7	7	+1	0	+0	+1	-1	+9.6%	8
Pharmacy	3	2	5	4	4	+3	-1	0	+2	+1	+105.2%	4
Psychologists	20	23	26	17	17	+2	-9	+0	-6	-3	-26.1%	20
Social Workers	24	37	44	41	41	+7	-3	0	+4	+16	+10.7%	44
H&SC, Other	40	36	39	42	42	+3	+2	0	+6	+2	+15.5%	47
Health & Social Care Professionals	326	442	471	440	438	+29	-34	-2	-5	+112	-1.0%	512
Management (VIII & above)	36	43	43	32	31	0	-11	-1	-12	-4	-27.3%	32
Administrative/ Supervisory (V to VII)	66	112	129	107	104	+17	-24	-3	-7	+38	-6.3%	112
Clerical (III & IV)	182	231	259	246	241	+28	-18	-6	+10	+59	+4.3%	284
Management & Administrative	284	385	430	386	376	+45	-54	-10	-9	+93	-2.3%	428
Support	5	4	5	4	4	+1	0	+0	+0	-1	+2.7%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	+0	-1	-1	-17.7%	11
Health Care Assistants	28	55	44	36	35	-11	-9	-1	-20	+7	-36.6%	53
Care, other	75	95	90	84	84	-5	-5	+0	-10	+9	-10.7%	106
Patient & Client Care	103	150	134	120	119	-16	-14	-1	-30	+17	-20.2%	159



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Disabilities HSE Only DEC 2024												
Overall	279	328	324	326	328	-4	+4	+2	0	+49	0.0%	354
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	15	17	16	16	16	-1	+1	+0	0	+1	-2.8%	18
Nurse/ Midwife Specialist & AN/MP	1				1		+1	+1	+1	+0	-100.0%	1
Staff Nurse/ Staff Midwife	28	34	40	43	43	+6	+3	0	+9	+14	+25.0%	45
Nursing/ Midwifery awaiting registration	1					-1				-1		
Pre-registration Nurse/ Midwife Intern		1							-1			
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	59	60	+4	+4	+1	+8	+14	+16.2%	64
Dietitians	1					-1				-1		
Occupational Therapists	7	5	2	1	1	-6	-2	-2	-4	-6	-70.7%	2
Physiotherapists	4	1	2	3	3	-1	+1	+1	+2	-1	+62.5%	3
Speech & Language Therapists	9	9	7	6	6	-3	-1	-1	-3	-3	-18.8%	7
Therapy Professions	19	14	11	9	9	-3	-2	+0	-5	-10	-35.0%	12
Social Care	25	30	25	26	28	-5	+3	+2	-2	+3	-7.4%	30
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
Social Workers				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other	5	5	9	8	8	+3	-1	+0	+2	+2	+48.6%	8
Health & Social Care Professionals	54	53	46	45	47	-7	+1	+2	-6	-7	-11.8%	52
Management (VIII & above)	8	7	9	8	9	+2	0	+1	+2	+1	+21.4%	9
Administrative/ Supervisory (V to VII)	18	24	29	31	30	+6	+1	-1	+7	+13	+28.0%	34
Clerical (III & IV)	18	24	25	23	23	+0	-1	+0	-1	+5	-4.7%	26
Management & Administrative	44	55	63	62	62	+8	-1	+0	+7	+18	+12.7%	69
Support	21	19	16	17	16	-3	0	-1	-3	-5	-17.4%	17
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	17	-3	0	-1	-3	-5	-16.5%	18
Health Care Assistants	112	142	137	138	138	-5	+1	0	-4	+26	-2.7%	145
Care, other	1	4	3	2	2	-1	-1	0	-2	+2	-45.9%	3
Patient & Client Care	112	146	140	140	140	-6	+0	0	-6	+28	-3.9%	148



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	2,919	3,000	2,752	2,721	2,731	-248	-22	+10	-270	-188	-9.0%	3,523
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	-1	+1	-1	-100.0%	1
Medical/ Dental, other	21	27	25	25	26	-2	+1	+1	-1	+5	-2.6%	54
Medical & Dental	26	28	26	27	28	-2	+2	+1	0	+2	-0.8%	57
Nurse/ Midwife Manager	118	109	119	114	116	+10	-3	+1	+7	-2	+6.2%	125
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	0	+4	+7	+74.8%	11
Staff Nurse/ Staff Midwife	515	575	513	543	551	-62	+38	+8	-24	+36	-4.2%	650
Public Health Nurse	5	6	5	3	3	-2	-2	0	-3	-2	-52.4%	4
Nursing/ Midwifery awaiting registration	1		5	1		-1	-5	-5		-1	-100.0%	
Post-registration Nurse/ Midwife Student	1					-1				-1		
Nursing/ Midwifery Student	2		5	1		+5	-5	-1		-2	-100.0%	
Nursing & Midwifery	643	697	653	672	680	-44	+28	+8	-16	+37	-2.3%	790
Dietitians	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
Occupational Therapists	17	13	10	11	11	-6	+2	+2	-2	-6	+15.5%	13
Physiotherapists	15	16	13	10	10	-5	-2	-2	-6	-5	-19.7%	12
Podiatrists & Chiropodists	6	2	1	1	1	-6	-1	-1	-1	-6	-34.0%	1
Speech & Language Therapists	4	6	4	3	3	0	-1	-1	-3	0	-18.8%	4
Therapy Professions	44	37	30	28	28	-7	-2	+0	-9	-16	-23.8%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+1	0	+0	+2	+10.2%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	3	3	+5	-2	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	60	53	41	38	38	-12	-3	0	-15	-22	-27.8%	49
Management (VIII & above)	13	19	20	16	17	+1	-3	+1	-2	+4	-11.7%	17
Administrative/ Supervisory (V to VII)	17	29	39	46	46	+9	+8	0	+17	+29	+56.8%	49
Clerical (III & IV)	128	130	128	126	126	-2	-2	0	-4	-2	-3.0%	148
Management & Administrative	158	178	186	189	189	+8	+3	+0	+11	+31	+5.9%	214
Support	101	124	120	115	114	-3	-6	0	-10	+14	-7.9%	127
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	-40.2%	3
General Support	107	129	123	118	117	-5	-6	0	-12	+11	-9.1%	130
Health Care Assistants	1,895	1,882	1,685	1,640	1,641	-197	-44	+1	-241	-254	-12.8%	2,235
Care, other	31	34	37	37	37	+3	+1	0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,677	1,678	-194	-44	+1	-237	-247	-12.4%	2,283



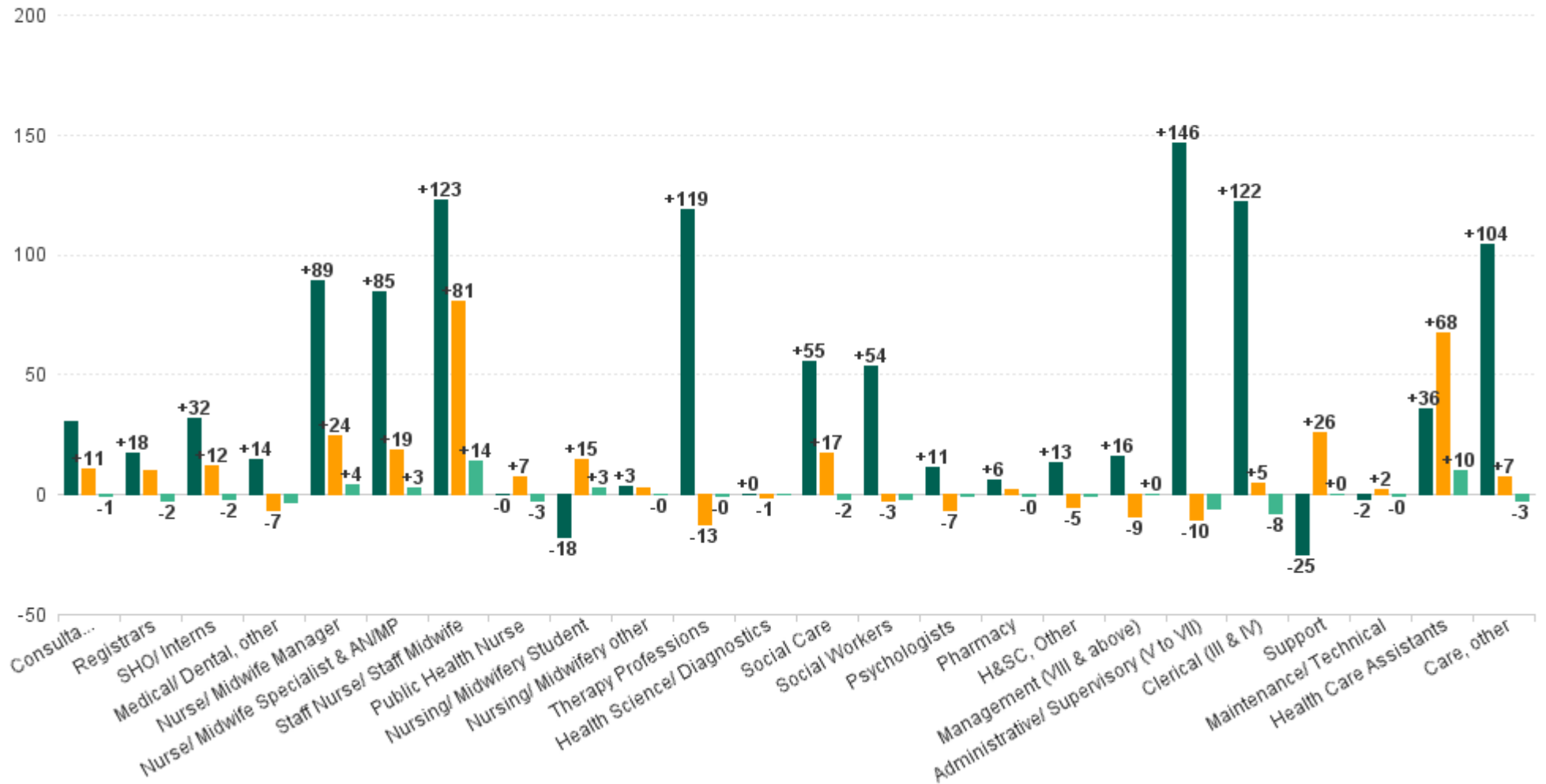
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall			47	45	44	+47	-3	-1	+44	+44	-100.0%	47
Nurse/ Midwife Manager			4	3	3	+4	-1	+0	+3	+3	-100.0%	4
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	4	4	+5	-1	+0	+4	+4	-100.0%	5
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	+0	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	+0	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	12	11	+13	-2	-1	+11	+11	-100.0%	11
Clerical (III & IV)			6	8	8	+6	+2	+0	+8	+8	-100.0%	8
Management & Administrative			22	23	22	+22	0	-1	+22	+22	-100.0%	22



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 4 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,222	11,226	1:0.8	16.57%	83.43%	1:0.9	1:0.8	83.71%	13.09%	70.62%	58.69%	41.31%	76.34%	55.19%
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%		28.57%
Consultant Paediatrics	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Consultant Psychiatry	72	81	1:0.9	41.98%	58.02%	1:0.9	1:0.9	54.32%	23.46%	30.86%	81.48%	18.52%	85.29%	78.72%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	64	114	1:0.6	26.32%	73.68%	1:0.5	1:0.6	75.44%	20.18%	55.26%	21.05%	78.95%	16.67%	22.62%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Other Medical	62	116	1:0.5	37.07%	62.93%	1:0.5	1:0.6	58.62%	18.10%	40.52%	13.79%	86.21%	16.28%	12.33%
Registrar	95	97	1:1	41.24%	58.76%	1:1	1:1				98.97%	1.03%	100.00%	98.25%
Senior House Officer	68	69	1:1	39.13%	60.87%	1:1	1:1				98.55%	1.45%	100.00%	97.62%
Senior Registrar	22	22	1:1	40.91%	59.09%	1:1	1:1	4.55%	4.55%		95.45%	4.55%	100.00%	92.31%
Specialist Registrar	4	5	1:0.8		100.00%	1:	1:0.8	40.00%		40.00%	60.00%	40.00%		60.00%
Medical & Dental	402	525	1:0.8	35.81%	64.19%	1:0.8	1:0.8	41.52%	13.14%	28.38%	57.90%	42.10%	63.83%	54.60%
Advanced Nurse/ Midwife Practitioner	11	12	1:1	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	91.67%	8.33%	100.00%	90.00%
Adv. Nurse/ Midwife, Candidate	11	11	1:1		100.00%	1:	1:1	81.82%		81.82%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	53	62	1:0.9	8.06%	91.94%	1:0.9	1:0.9	93.55%	8.06%	85.48%	58.06%	41.94%	80.00%	56.14%
Clinical Nurse/ Midwife Manager 2	306	332	1:0.9	16.57%	83.43%	1:1	1:0.9	95.78%	15.96%	79.82%	81.33%	18.67%	96.36%	78.34%
Clinical Nurse/ Midwife Manager 3	42	45	1:0.9	13.33%	86.67%	1:1	1:0.9	97.78%	13.33%	84.44%	82.22%	17.78%	100.00%	79.49%
Clinical Nurse/ Midwife Specialist	143	159	1:0.9	11.95%	88.05%	1:1	1:0.9	100.00%	11.95%	88.05%	76.73%	23.27%	100.00%	73.57%
Director Nursing/Midwifery, Assistant	81	86	1:0.9	18.60%	81.40%	1:1	1:0.9	98.84%	17.44%	81.40%	88.37%	11.63%	93.75%	87.14%
Director of Nursing/Midwifery	39	40	1:1	2.50%	97.50%	1:1	1:1	95.00%	2.50%	92.50%	95.00%	5.00%	100.00%	94.87%
Nursing Education/Clinical	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	16	16	1:1	18.75%	81.25%	1:1	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	19	19	1:1		100.00%	1:	1:1	42.11%		42.11%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	7	14	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Public Health Nurse	216	279	1:0.8	0.36%	99.64%	1:1	1:0.8	97.13%	0.36%	96.77%	53.05%	46.95%	100.00%	52.88%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	180	222	1:0.8	8.56%	91.44%	1:0.9	1:0.8	94.59%	7.21%	87.39%	74.32%	25.68%	89.47%	72.91%
Staff Nurse [Psychiatric]	415	444	1:0.9	29.05%	70.95%	1:1	1:0.9	83.56%	25.45%	58.11%	87.84%	12.16%	94.57%	85.08%
Staff Nurses [General/ Children's]	970	1,194	1:0.8	5.61%	94.39%	1:0.9	1:0.8	73.12%	3.94%	69.18%	50.84%	49.16%	80.60%	49.07%
Nursing & Midwifery	2,517	2,943	1:0.9	11.01%	88.99%	1:1	1:0.8	83.69%	9.48%	74.21%	66.77%	33.23%	91.98%	63.65%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	77.78%	22.22%	55.56%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	52	57	1:0.9	38.60%	61.40%	1:1	1:0.9	100.00%	38.60%	61.40%	75.44%	24.56%	90.91%	65.71%
Dental Hygienists	8	12	1:0.6	8.33%	91.67%	1:1	1:0.6	83.33%	8.33%	75.00%	33.33%	66.67%	100.00%	27.27%
Dietitians	45	53	1:0.8	3.77%	96.23%	1:0.8	1:0.8	96.23%	1.89%	94.34%	67.92%	32.08%	100.00%	66.67%
Occupational Therapists	228	261	1:0.9	5.75%	94.25%	1:0.9	1:0.9	94.25%	4.98%	89.27%	76.25%	23.75%	66.67%	76.83%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	10	12	1:0.8	25.00%	75.00%	1:0.8	1:0.8	75.00%	8.33%	66.67%	75.00%	25.00%	66.67%	77.78%
Pharmacists	12	19	1:0.7	21.05%	78.95%	1:0.4	1:0.7	84.21%	15.79%	68.42%	36.84%	63.16%	25.00%	40.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	133	161	1:0.8	18.01%	81.99%	1:0.9	1:0.8	90.06%	16.15%	73.91%	60.25%	39.75%	89.66%	53.79%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	13	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	78.57%	21.43%	100.00%	76.92%
Psychologists	149	167	1:0.9	16.17%	83.83%	1:1	1:0.9	76.65%	14.97%	61.68%	76.05%	23.95%	96.30%	72.14%
Radiographers	2	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Social Care	295	338	1:0.9	15.98%	84.02%	1:0.9	1:0.9	92.90%	14.50%	78.40%	78.70%	21.30%	96.30%	75.35%
Social Workers	168	190	1:0.9	18.42%	81.58%	1:1	1:0.9	91.05%	16.32%	74.74%	78.95%	21.05%	94.29%	75.48%
Speech & Language Therapists	148	173	1:0.9	2.89%	97.11%	1:1	1:0.8	89.60%	2.31%	87.28%	62.43%	37.57%	80.00%	61.90%
Vaccinators	1	4	1:0.4	25.00%	75.00%	1:0.6	1:0.3					100.00%		
Health & Social Care Professionals	1,280	1,483	1:0.9	13.62%	86.38%	1:0.9	1:0.9	90.16%	12.14%	78.02%	72.22%	27.78%	89.11%	69.56%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	627	760	1:0.8	9.87%	90.13%	1:0.9	1:0.8	79.21%	7.37%	71.84%	60.39%	39.61%		88.10%
General Managers	23	23	1:1	21.74%	78.26%	1:1	1:1	100.00%	21.74%	78.26%	100.00%		100.00%	100.00%
Middle Management (V-VII)	307	328	1:0.9	19.21%	80.79%	1:1	1:0.9	97.26%	19.21%	78.05%	86.59%	13.41%	98.41%	83.77%
Other Executives	11	11	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,222	11,226	1:0.8	16.57%	83.43%	1:0.9	1:0.8	83.71%	13.09%	70.62%	58.69%	41.31%	76.34%	55.19%
VIII	52	54	1:1	33.33%	66.67%	1:1	1:1	96.30%	33.33%	62.96%	96.30%	3.70%	100.00%	94.44%
Management & Administrative	1,023	1,179	1:0.9	13.74%	86.26%	1:0.9	1:0.9	85.67%	12.13%	73.54%	70.57%	29.43%	90.74%	67.35%
Catering	105	115	1:0.9	29.57%	70.43%	1:1	1:0.9	79.13%	23.48%	55.65%	71.30%	28.70%	85.29%	65.43%
Household Services	172	228	1:0.8	24.56%	75.44%	1:0.8	1:0.8	74.56%	14.91%	59.65%	40.79%	59.21%	55.36%	36.05%
Maintenance	18	20	1:0.9	80.00%	20.00%	1:0.9	1:1	95.00%	75.00%	20.00%	75.00%	25.00%	81.25%	50.00%
Other Support	19	29	1:0.7	41.38%	58.62%	1:0.9	1:0.5	72.41%	37.93%	34.48%	48.28%	51.72%	83.33%	23.53%
Portering	16	22	1:0.7	100.00%		1:0.7	1:	95.45%	95.45%		63.64%	36.36%	63.64%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	332	416	1:0.8	34.13%	65.87%	1:0.8	1:0.8	77.88%	26.44%	51.44%	52.88%	47.12%	69.72%	44.16%
Attendant/ Aide	469	548	1:0.9	18.80%	81.20%	1:0.9	1:0.8	81.93%	14.60%	67.34%	50.18%	49.82%	74.76%	44.49%
Health Care Assistant/ Care Assistant	1,694	2,005	1:0.8	23.14%	76.86%	1:0.9	1:0.8	84.19%	19.50%	64.69%	66.58%	33.42%	76.29%	63.66%
Health Care Assistant /Home Support	925	1,420	1:0.7	8.66%	91.34%	1:0.8	1:0.6	94.65%	7.61%	87.04%	11.41%	88.59%	35.77%	9.10%
Health Promotion	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	25	27	1:0.9	18.52%	81.48%	1:1	1:0.9	44.44%	11.11%	33.33%	85.19%	14.81%	100.00%	81.82%
Home Care Services	34	38	1:0.9	10.53%	89.47%	1:0.7	1:0.9	89.47%	5.26%	84.21%	76.32%	23.68%	50.00%	79.41%
Other Care Grades	151	188	1:0.8	8.51%	91.49%	1:1	1:0.8	92.02%	7.98%	84.04%	53.19%	46.81%	100.00%	48.84%
Pastoral Care	7	21	1:0.3	90.48%	9.52%	1:0.3	1:0.5	57.14%	47.62%	9.52%	4.76%	95.24%	5.26%	
Workshop Services	344	410	1:0.8	26.34%	73.66%	1:0.9	1:0.8	75.61%	19.27%	56.34%	63.17%	36.83%	71.30%	60.26%
Patient & Client Care	3,668	4,680	1:0.8	17.99%	82.01%	1:0.9	1:0.8	86.43%	14.70%	71.73%	46.94%	53.06%	68.41%	42.24%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 4 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,222	11,226	1:0.8	16.57%	83.43%	1:0.9	1:0.8	83.71%	13.09%	70.62%	58.69%	41.31%	76.34%	55.19%
Community Health & Wellbeing	47	56	1:0.8	8.93%	91.07%	1:0.9	1:0.8	85.71%	5.36%	80.36%	69.64%	30.36%	80.00%	68.63%
Disabilities	2,815	3,342	1:0.8	20.83%	79.17%	1:0.9	1:0.8	84.92%	17.06%	67.86%	71.07%	28.93%	76.44%	69.65%
Mental Health	1,569	1,712	1:0.9	25.41%	74.59%	1:1	1:0.9	78.04%	19.10%	58.94%	83.18%	16.82%	92.64%	79.95%
Older People	2,801	3,621	1:0.8	12.76%	87.24%	1:0.9	1:0.8	86.19%	10.30%	75.89%	38.72%	61.28%	64.07%	35.01%
Primary Care	1,946	2,448	1:0.8	10.46%	89.54%	1:0.8	1:0.8	82.11%	7.76%	74.35%	53.39%	46.61%	69.92%	51.46%
CHO Operations	44	47	1:0.9	12.77%	87.23%	1:1	1:0.9	93.62%	12.77%	80.85%	89.36%	10.64%	100.00%	87.80%



CHO 4 DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226
Consultant Dentistry	2	5	5	5	5	+0	+0	+0	+1	+3	+13.5%	6
Consultant Medicine	1	1	2	4	4	+0	+3	+0	+3	+3	+257.5%	8
Consultant Paediatrics	1	1	1	2	2	+0	+1	+0	+1	+1	+91.5%	3
Consultant Psychiatry	51	61	66	73	72	+4	+7	-1	+11	+22	+18.2%	81
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultants	55	70	75	86	86	+5	+11	-1	+16	+31	+22.8%	100
Registrar	85	76	89	98	95	+13	+7	-2	+20	+11	+26.1%	97
Senior Registrar	12	17	20	22	22	+2	+2	+0	+4	+10	+24.4%	22
Specialist Registrar	7	3	3	4	4	0	+2	+0	+1	-3	+36.7%	5
Registrars	103	96	111	123	121	+15	+10	-2	+25	+18	+26.1%	124
Interns	3	1	2	2	2	+1	+0	+0	+1	-1	+102.0%	2
Senior House Officer	35	45	56	70	68	+10	+12	-2	+22	+33	+49.4%	69
SHO/ Interns	38	46	58	72	70	+11	+12	-2	+23	+32	+50.5%	71
Dentists	62	69	71	67	64	+1	-7	-4	-6	+1	-8.3%	114
Other Medical	49	70	62	61	62	-9	+1	+1	-8	+13	-11.5%	116
Medical/ Dental, other	111	140	133	129	126	-7	-7	-3	-14	+14	-9.9%	230
Medical & Dental	308	352		410	402	+24	+26	-8	+51	+94	+14.4%	+525
Clinical Nurse/ Midwife Manager 1	66	54	47	53	53	-6	+6	+0	0	-13	-0.9%	62
Clinical Nurse/ Midwife Manager 2	240	292	291	303	306	-1	+16	+3	+15	+67	+5.0%	332
Clinical Nurse/ Midwife Manager 3	31	36	38	41	42	+2	+4	+1	+7	+11	+18.2%	45
Director Nursing/Midwifery, Assistant	60	69	79	81	81	+10	+2	+0	+12	+21	+17.3%	86
Director of Nursing/Midwifery	35	40	43	39	39	+3	-4	0	-1	+4	-1.4%	40
Nurse/ Midwife Manager	433	490	497	517	522	+8	+24	+4	+32	+89	+6.6%	565
Adv. Nurse/ Midwife, Candidate		1	14	9	11	+13	-3	+2	+10	+11	+975.0%	11
Advanced Nurse/ Midwife Practitioner	7	8	9	11	11	+0	+3	+1	+3	+5	+35.6%	12
Clinical Nurse/ Midwife Specialist	74	96	124	144	143	+28	+19	0	+47	+69	+49.0%	159
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	166	+41	+19	+3	+60	+85	+56.7%	182
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-30.9%	4
Staff Nurse [Intellectual Disability]	87	152	168	180	180	+16	+12	+0	+28	+94	+18.6%	222
Staff Nurse [Psychiatric]	469	447	456	412	415	+9	-41	+4	-32	-53	-7.1%	444
Staff Nurses [General/ Children's]	882	929	861	960	970	-68	+109	+10	+41	+88	+4.4%	1,194
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,555	1,569	-44	+81	+14	+37	+123	+2.4%	1,864
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	0	-0.2%	279
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	0	-0.2%	279
Nursing/ Midwifery awaiting registration	32		6	1	16	+6	+10	+15	+16	-16	-100.0%	16
Post-registration Nurse/ Midwife Student	19	11	20	19	19	+9	-1	+0	+8	0	+73.5%	19
Pre-registration Nurse/ Midwife Intern	9	7	2	19	7	-6	+6	-12	0	-2	-2.7%	14
Nursing/ Midwifery Student	60	18	27	39	42	+9	+15	+3	+23	-18	+127.9%	49
Nursing Education/Clinical	1	1	1	4	4	+0	+3	0	+3	+3	+298.0%	4
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	0	+3	+3	+298.0%	4
Nursing & Midwifery	2,235	2,363		2,496	2,517	+6	+148	+21	+155	+282	+6.5%	+2,943
Dietitians	28	36	42	42	45	+6	+3	+3	+8	+17	+23.0%	53
Occupational Therapists	169	227	239	232	228	+12	-11	-4	+1	+59	+0.5%	261
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	132	133	+8	-1	+1	+7	+27	+5.6%	161
Podiatrists & Chiropodists	6	16	13	13	13	-3	0	0	-3	+6	-18.3%	14
Speech & Language Therapists	134	144	151	147	148	+7	-3	+1	+4	+13	+2.6%	173
Therapy Professions	448	549	579	567	566	+30	-13	0	+17	+119	+3.1%	663
Audiology	7	9	8	8	8	-1	0	0	-1	+2	-12.0%	9
Physicists	2	2	2	2	2	0	+0	+0	+0	0	+1.9%	2
Radiographers	3	3	3	2	2	+0	-1	+0	-1	-1	-28.2%	4
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	0	-2	+0	-14.2%	15
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	+8.5%	338

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	+2.9%	11,226
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	+8.5%	338
Pharmacists	7	8	11	13	12	+3	+2	0	+5	+5	+63.6%	19
Pharmacy Technicians	1	1	2	2	2	+1	+0	+0	+1	+1	+80.0%	2
Pharmacy	8	9	12	14	14	+4	+2	0	+6	+6	+65.5%	21
Psychologists	138	156	156	149	149	0	-7	0	-7	+11	-4.2%	167
Psychologists	138	156	156	149	149	0	-7	0	-7	+11	-4.2%	167
Social Workers	115	147	171	171	168	+24	-3	-2	+22	+54	+14.8%	190
Social Workers	115	147	171	171	168	+24	-3	-2	+22	+54	+14.8%	190
Counsellor Therapists	41	43	50	52	52	+8	+2	0	+9	+11	+21.5%	57
Dental Hygienists	8	9	9	8	8	-1	-1	0	-2	-1	-18.2%	12
Other Health & Social Care	11	9	13	10	10	+3	-3	+0	+1	-1	+8.3%	12
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	2	1	-3	-4	0	-7	+1	-83.4%	4
H&SC, Other	60	72	79	74	74	+7	-5	0	+2	+13	+2.2%	89
Health & Social Care Professionals	1,020	1,219		1,285	1,280	+69	-9	-6	+60	+259	+4.9%	+1,483
CEO/Chief Officer	2	1	2	3	3	+1	+1	+0	+2	+1	+200.0%	3
General Managers	19	25	27	23	23	+1	-4	0	-2	+4	-8.8%	23
National Director, Assistant	3	4	3			-1	-3		-4	-3	-100.0%	
Other Executives	10	11	15	12	11	+4	-4	-1	0	+1	-2.0%	11
VIII	39	49	52	51	52	+3	+0	+1	+3	+13	+6.7%	54
Management (VIII & above)	73	90	98	89	89	+8	-9	+0	-1	+16	-1.3%	91
Middle Management (V-VII)	161	254	317	313	307	+63	-10	-6	+53	+146	+21.0%	328
Administrative/ Supervisory (V to VII)	161	254	317	313	307	+63	-10	-6	+53	+146	+21.0%	328
General Administrative (III & IV)	505	572	622	635	627	+50	+5	-8	+55	+122	+9.6%	760
Clerical (III & IV)	505	572	622	635	627	+50	+5	-8	+55	+122	+9.6%	760
Management & Administrative	738	916		1,037	1,023	+121	-14	-13	+107	+285	+11.6%	+1,179
Catering	60	53	52	91	105	0	+52	+14	+52	+44	+97.6%	115
Household Services	190	213	195	186	172	-18	-23	-14	-41	-18	-19.2%	228
Other Support	74	75	23	19	19	-52	-3	+0	-56	-55	-74.1%	29
Portering	13	12	16	16	16	+3	+0	0	+3	+3	+26.4%	22
Support	337	353	286	311	312	-68	+26	+0	-42	-25	-11.8%	394
Maintenance	21	19	16	19	18	-3	+2	0	-1	-3	-4.3%	20
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	21	20	-4	+2	0	-2	-2	-8.3%	22
General Support	359	375		332	332	-71	+28	0	-43	-27	-11.6%	+416
Attendant/ Aide	701	554	495	470	469	-60	-26	-1	-85	-232	-15.4%	548
Health & Social Care Assistants	8	16	30	25	25	+14	-5	0	+10	+17	+61.3%	27
Health Care Assistant /Home Support	1,124	1,076	944	921	925	-132	-19	+5	-151	-198	-14.0%	1,420
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,688	1,694	+13	+117	+6	+129	+449	+8.3%	2,005
Health Care Assistants	3,078	3,210	3,046	3,104	3,114	-165	+68	+10	-97	+36	-3.0%	4,000
Health Promotion		15	18	19	19	+4	+0	0	+4	+19	+28.5%	23
Home Care Services	29	32	35	34	34	+3	-1	+0	+2	+5	+5.0%	38
Other Care Grades	127	163	162	152	151	-1	-12	-1	-12	+23	-7.6%	188
Pastoral Care	7	5	5	7	7	+1	+2	0	+3	+1	+59.3%	21
Workshop Services	287	310	326	345	344	+16	+18	-1	+34	+57	+11.0%	410
Care, other	450	524	547	557	554	+23	+7	-3	+30	+104	+5.7%	680
Patient & Client Care	3,528	3,735		3,661	3,668	-142	+75	+7	-67	+140	-1.8%	+4,680



CHO 4 Employment Report: DEC 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.9%	-0.8		-1.0	+0.2	+0.0	+0.0	
Registrars	-2.0%	-2.4		-0.4	-2.0			
SHO/ Interns	-2.3%	-1.7		+1.8	-3.0		-0.5	
Medical/ Dental, other	-2.2%	-2.9		+0.0	-3.9	+0.0	+1.0	
Medical & Dental	-1.9%	-7.8		+0.4	-8.8	+0.0	+0.5	
Nurse/ Midwife Manager	+0.8%	+4.4	+0.3	+0.8	-0.3	+2.4	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.7%	+2.7		+1.8	+0.0	+1.0	-0.1	+0.0
Staff Nurse/ Staff Midwife	+0.9%	+14.0		+3.8	-0.9	+3.0	+8.1	
Public Health Nurse	-1.2%	-2.7			-2.7		-0.0	
Nursing/ Midwifery Student	+6.9%	+2.7		+1.7	+0.0	+2.0	-1.0	
Nursing/ Midwifery other	-0.5%	-0.0		-0.0	+0.0	+0.0		
Nursing & Midwifery	+0.8%	+21.1	+0.3	+8.0	-3.8	+8.4	+8.3	+0.0
Therapy Professions	-0.1%	-0.3	+0.0	-0.6	-1.6	+1.7	+0.1	
Health Science/ Diagnostics	-0.6%	-0.1			-0.1		+0.0	
Social Care	-0.7%	-2.1		-0.2	+0.0	-1.9	+0.0	
Pharmacy	-1.6%	-0.2		+0.0	-0.0		-0.2	+0.0
Psychologists	-0.2%	-0.3		-0.6	+0.1	+0.2		
Social Workers	-1.3%	-2.1		-3.0	-0.3	+1.0		+0.2



H&SC, Other	-0.5%	-0.4	-0.2	+0.0	-0.1	+0.0	+0.0	
Health & Social Care Professionals	-0.4%	-5.5	-0.2	-4.4	-2.0	+0.9	-0.1	+0.2
Management (VIII & above)	+0.1%	+0.1	+0.0	+0.0	-1.1	+0.6	+0.5	+0.0
Administrative/ Supervisory (V to VII)	-1.8%	-5.7	-0.0	-1.2	-2.5	-0.8	-0.0	-1.1
Clerical (III & IV)	-1.2%	-7.8	-0.0	+1.0	-6.4	-2.5	-0.0	+0.0
Management & Administrative	-1.3%	-13.5	-0.0	-0.2	-10.0	-2.6	+0.4	-1.1
Support	+0.1%	+0.2		+0.7	+1.2	-1.2	-0.5	
Maintenance/ Technical	-2.0%	-0.4		+0.0	+0.0	-0.4	-0.0	
General Support	-0.1%	-0.2		+0.7	+1.2	-1.6	-0.5	
Health Care Assistants	+0.3%	+9.9		-0.5	-0.9	+10.5	+0.8	
Care, other	-0.5%	-2.6	-0.1	+0.0	-0.7	-1.8	-0.0	
Patient & Client Care	+0.2%	+7.3	-0.1	-0.5	-1.6	+8.7	+0.8	



CHO 4 Employment Report: DEC 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.2%	+10.6		+6.7	+3.9	-0.0	+0.0	
Registrars	+9.0%	+10.0		-2.1	+12.0			
SHO/ Interns	+21.1%	+12.2		+6.7	+5.0		+0.5	
Medical/ Dental, other	-5.1%	-6.7		+0.0	-8.4	+0.0	+1.7	
Medical & Dental	+6.9%	+26.0		+11.3	+12.5	-0.0	+2.2	
Nurse/ Midwife Manager	+4.9%	+24.3	+0.2	+5.3	+13.8	+1.6	+4.8	-1.3
Nurse/ Midwife Specialist & AN/MP	+12.7%	+18.7		-1.0	+21.3	-0.5	-1.1	+0.0
Staff Nurse/ Staff Midwife	+5.4%	+80.5		-44.2	+45.4	+16.1	+63.3	
Public Health Nurse	+3.5%	+7.3			+8.9		-1.6	
Nursing/ Midwifery Student	+54.7%	+14.8		+18.6	-1.0	+1.7	-4.5	
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+6.3%	+148.5	+0.2	-19.4	+89.3	+18.8	+61.0	-1.3
Therapy Professions	-2.2%	-12.6	+0.0	-4.3	-12.0	+5.4	-1.8	
Health Science/ Diagnostics	-7.2%	-1.0			-1.0		+0.0	
Social Care	+6.2%	+17.2		-0.1	-0.0	+17.3	+0.0	
Pharmacy	+15.7%	+1.9		-0.8	+2.1		+0.6	+0.0



Psychologists	-4.2%	-6.5		-0.5	-8.6	+2.6		
Social Workers	-1.5%	-2.5		-6.5	+4.5	+0.8		-1.3
H&SC, Other	-6.8%	-5.4	-3.8	-1.0	+2.3	-1.0	-1.9	
Health & Social Care Professionals	-0.7%	-8.8	-3.8	-13.1	-12.8	+25.2	-3.1	-1.3
Management (VIII & above)	-9.3%	-9.2	+0.0	+0.0	-6.4	+0.1	-2.8	+0.1
Administrative/ Supervisory (V to VII)	-3.2%	-10.1	+0.5	-4.5	-17.2	+5.9	+7.5	-2.3
Clerical (III & IV)	+0.8%	+5.0	-1.3	-2.0	+5.1	+3.3	-2.1	+2.0
Management & Administrative	-1.4%	-14.3	-0.8	-6.5	-18.6	+9.2	+2.6	-0.3
Support	+9.2%	+26.1		-8.7	+45.8	-4.5	-6.4	
Maintenance/ Technical	+10.6%	+1.9		+0.0	+3.0	-1.1	-0.0	
General Support	+9.2%	+28.1		-8.7	+48.8	-5.5	-6.4	
Health Care Assistants	+2.2%	+67.6		-9.3	+19.6	+65.4	-8.0	
Care, other	+1.4%	+7.4	+0.3	-0.5	-8.2	+15.3	+0.6	
Patient & Client Care	+2.1%	+75.0	+0.3	-9.8	+11.4	+80.7	-7.5	



CHO 4 Employment Report: DEC 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.2%	+10.6		+6.7	+3.9	-0.0	+0.0	
Registrars	+9.0%	+10.0		-2.1	+12.0			
SHO/ Interns	+21.1%	+12.2		+6.7	+5.0		+0.5	
Medical/ Dental, other	-5.1%	-6.7		+0.0	-8.4	+0.0	+1.7	
Medical & Dental	+6.9%	+26.0		+11.3	+12.5	-0.0	+2.2	
Nurse/ Midwife Manager	+4.9%	+24.3	+0.2	+5.3	+13.8	+1.6	+4.8	-1.3
Nurse/ Midwife Specialist & AN/MP	+12.7%	+18.7		-1.0	+21.3	-0.5	-1.1	+0.0
Staff Nurse/ Staff Midwife	+5.4%	+80.5		-44.2	+45.4	+16.1	+63.3	
Public Health Nurse	+3.5%	+7.3			+8.9		-1.6	
Nursing/ Midwifery Student	+54.7%	+14.8		+18.6	-1.0	+1.7	-4.5	
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+6.3%	+148.5	+0.2	-19.4	+89.3	+18.8	+61.0	-1.3
Therapy Professions	-2.2%	-12.6	+0.0	-4.3	-12.0	+5.4	-1.8	
Health Science/ Diagnostics	-7.2%	-1.0			-1.0		+0.0	
Social Care	+6.2%	+17.2		-0.1	-0.0	+17.3	+0.0	
Pharmacy	+15.7%	+1.9		-0.8	+2.1		+0.6	+0.0
Psychologists	-4.2%	-6.5		-0.5	-8.6	+2.6		
Social Workers	-1.5%	-2.5		-6.5	+4.5	+0.8		-1.3

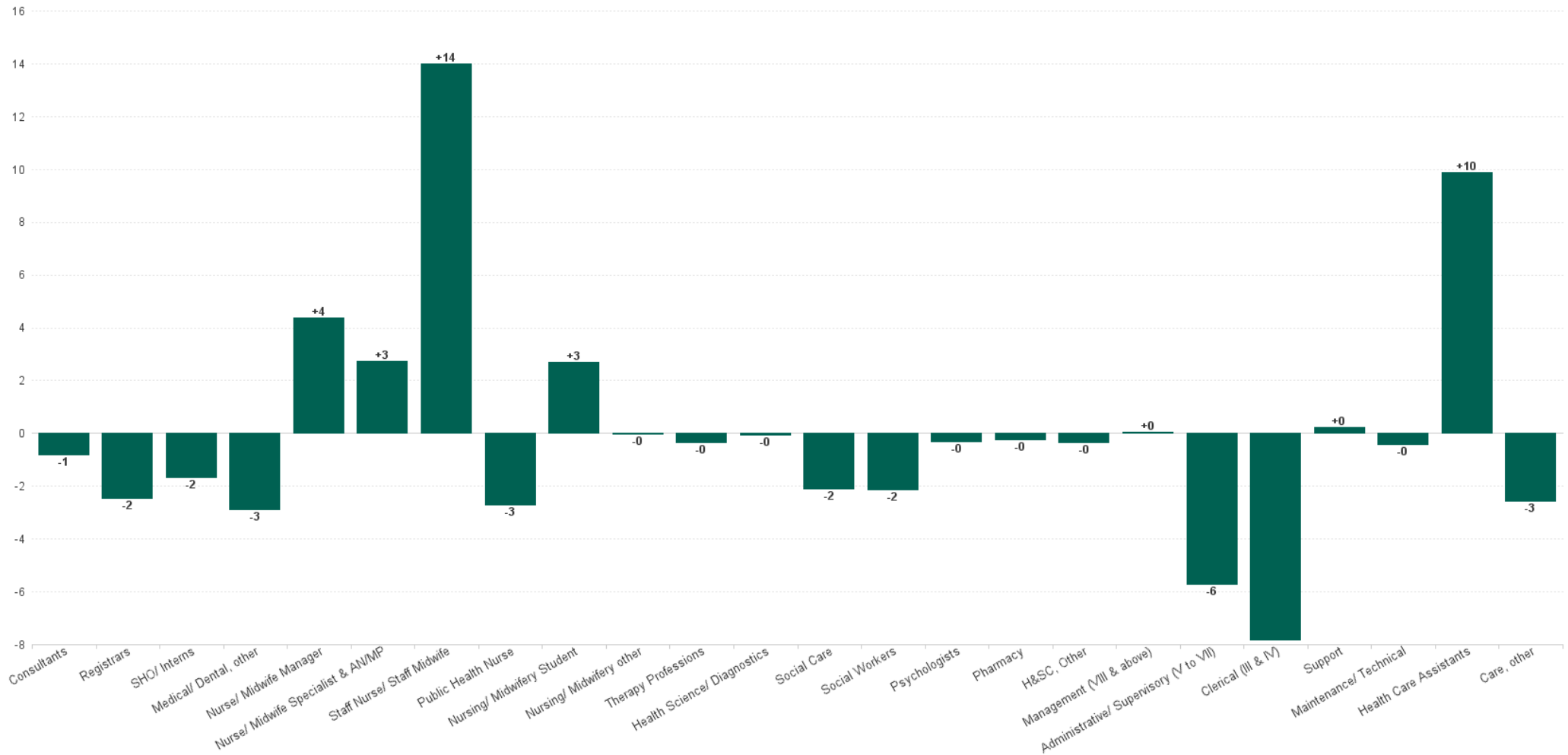


H&SC, Other	-6.8%	-5.4	-3.8	-1.0	+2.3	-1.0	-1.9	
Health & Social Care Professionals	-0.7%	-8.8	-3.8	-13.1	-12.8	+25.2	-3.1	-1.3
Management (VIII & above)	-9.3%	-9.2	+0.0	+0.0	-6.4	+0.1	-2.8	+0.1
Administrative/ Supervisory (V to VII)	-3.2%	-10.1	+0.5	-4.5	-17.2	+5.9	+7.5	-2.3
Clerical (III & IV)	+0.8%	+5.0	-1.3	-2.0	+5.1	+3.3	-2.1	+2.0
Management & Administrative	-1.4%	-14.3	-0.8	-6.5	-18.6	+9.2	+2.6	-0.3
Support	+9.2%	+26.1		-8.7	+45.8	-4.5	-6.4	
Maintenance/ Technical	+10.6%	+1.9		+0.0	+3.0	-1.1	-0.0	
General Support	+9.2%	+28.1		-8.7	+48.8	-5.5	-6.4	
Health Care Assistants	+2.2%	+67.6		-9.3	+19.6	+65.4	-8.0	
Care, other	+1.4%	+7.4	+0.3	-0.5	-8.2	+15.3	+0.6	
Patient & Client Care	+2.1%	+75.0	+0.3	-9.8	+11.4	+80.7	-7.5	

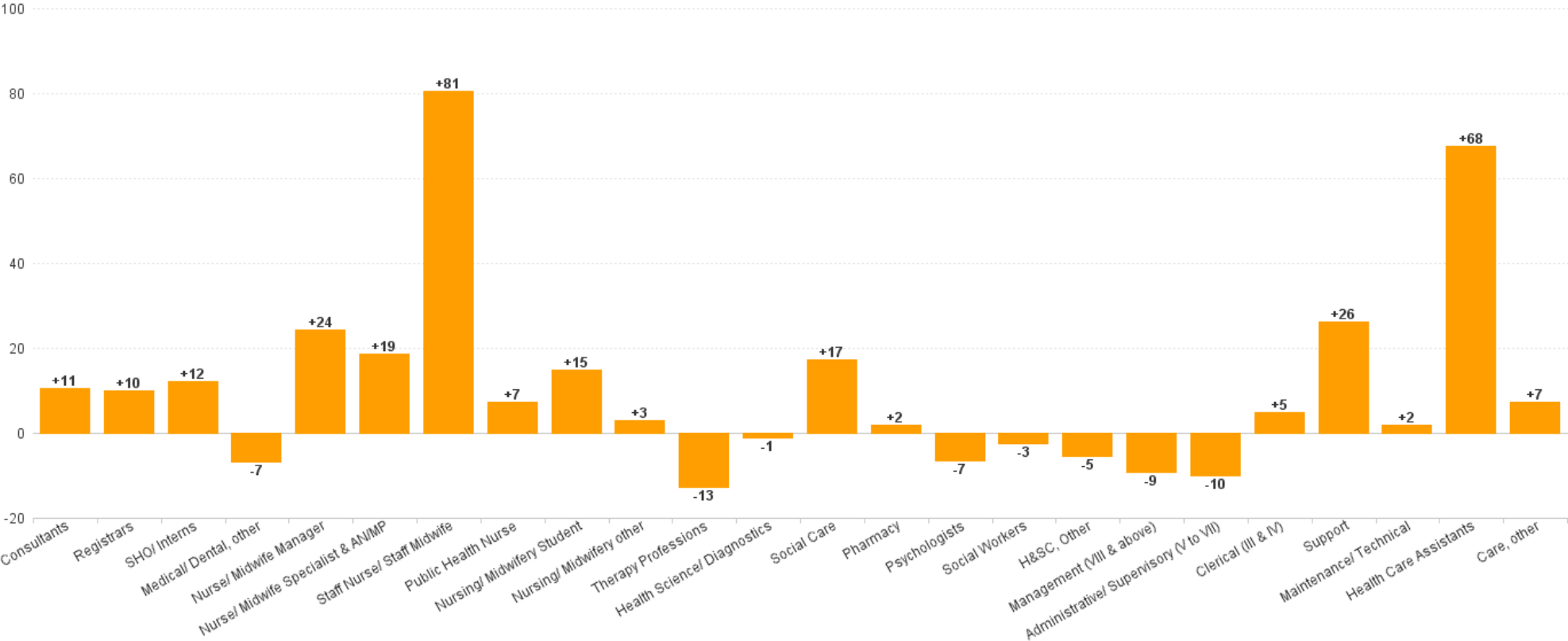


CHO 4 Employment Report: DEC 2024

Month-on-Month Summary Chart: Change since NOV 2024



Year-to-Date Summary Chart: Change since 2023(1)



CHO 4 Employment Report: DEC 2024

Year-on-Year Summary Chart: Change since DEC 2023

