

CHO 4 Employment Report: FEB 2024

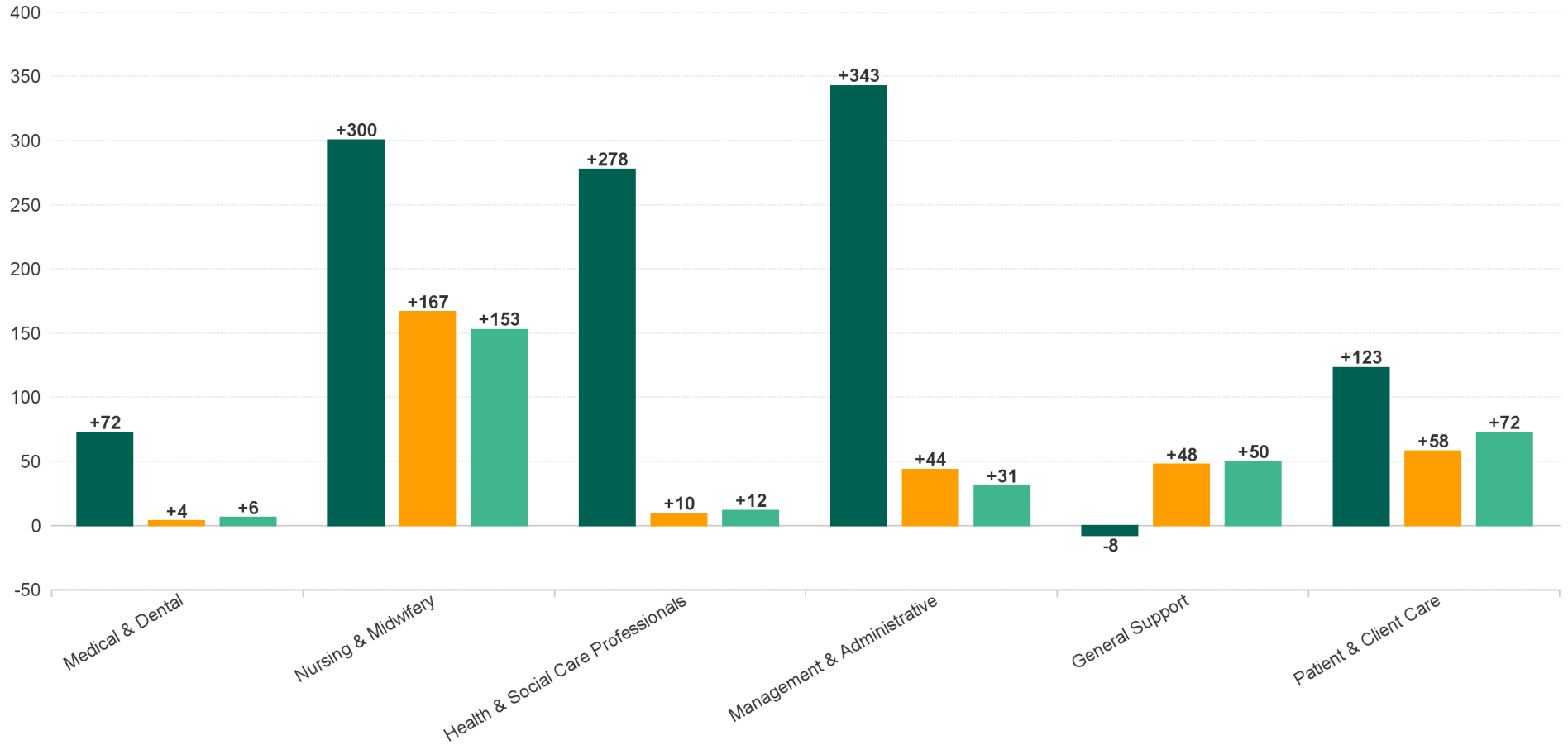
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+0	11,420
Consultants	55	70	75	74	75	+5	+0	+1	+5	+20	+0	87
Registrars	103	96	111	112	113	+15	+2	+1	+17	+9	+0	120
SHO/ Interns	38	46	58	61	59	+11	+1	-2	+12	+21	+0	62
Medical/ Dental, other	111	140	133	127	133	-7	+1	+6	-7	+22	+0	238
Medical & Dental	308	352	376	373	380	+24	+4	+6	+28	+72	+0	507
Nurse/ Midwife Manager	433	490	497	486	503	+8	+6	+17	+14	+71	+0	543
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	167	+41	+20	+22	+62	+86	+1	187
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,499	1,596	-44	+108	+97	+64	+151	+0	1,902
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	+0	269
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	2	+6	-3.57	+1	+2	-30	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	20	20	+9	0	+0	+9	+1	+1	20
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	2	18	32	-6	30.53	+15	+25	+23	+3	65
Nursing/ Midwifery Student	60	18	27	39	54	+9	+27	+15	+36	-6	+2	87
Nursing/ Midwifery other	1	1	1	2	3	+0	+2	+1	+2	+2	+2	3
Nursing & Midwifery	2,235	2,363	2,369	2,383	2,536	+6	+167	+153	+173	+300	+0	2,991
Therapy Professions	448	549	579	578	586	+30	+7	+8	+37	+139	+0	690
Health Science/ Diagnostics	12	14	13	13	13	-1	0	+0	-1	+1	+0	16
Social Care	240	272	278	278	276	+6	-2	-2	+4	+36	+0	318
Pharmacy	8	9	12	13	15	+4	+3	+2	+6	+7	+1	22
Psychologists	138	156	156	154	154	0	-2	0	-2	+16	+0	172
Social Workers	115	147	171	170	175	+24	+4	+5	+28	+60	+0	197
H&SC, Other	60	72	79	80	79	+7	0	-1	+7	+19	+0	104
Health & Social Care Professionals	1,020	1,219	1,288	1,286	1,298	+69	+10	+12	+79	+278	+0	1,519
Management (VIII & above)	73	90	98	99	99	+8	+1	+1	+9	+27	+0	103
Administrative/ Supervisory (V to VII)	161	254	317	317	316	+63	-2	-2	+62	+155	+0	337
Clerical (III & IV)	505	572	622	634	666	+50	+44	+32	+94	+161	+0	792
Management & Administrative	738	916	1,037	1,050	1,081	+121	+44	+31	+165	+343	+0	1,232
Support	337	353	286	284	331	-68	+45	+47	-22	-6	+0	418
Maintenance/ Technical	22	22	18	18	21	-4	+2	+3	-1	-2	+0	23
General Support	359	375	304	302	352	-71	+48	+50	-24	-8	0	441
Health Care Assistants	1,954	2,135	2,102	2,082	2,151	-32	+49	+68	+16	+197	+0	2,558
Home Help	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	+0	1,494
Care, other	450	524	547	553	558	+23	+11	+5	+33	+108	+0	678
Patient & Client Care	3,528	3,735	3,593	3,579	3,651	-142	+58	+72	-84	+123	0	4,730



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



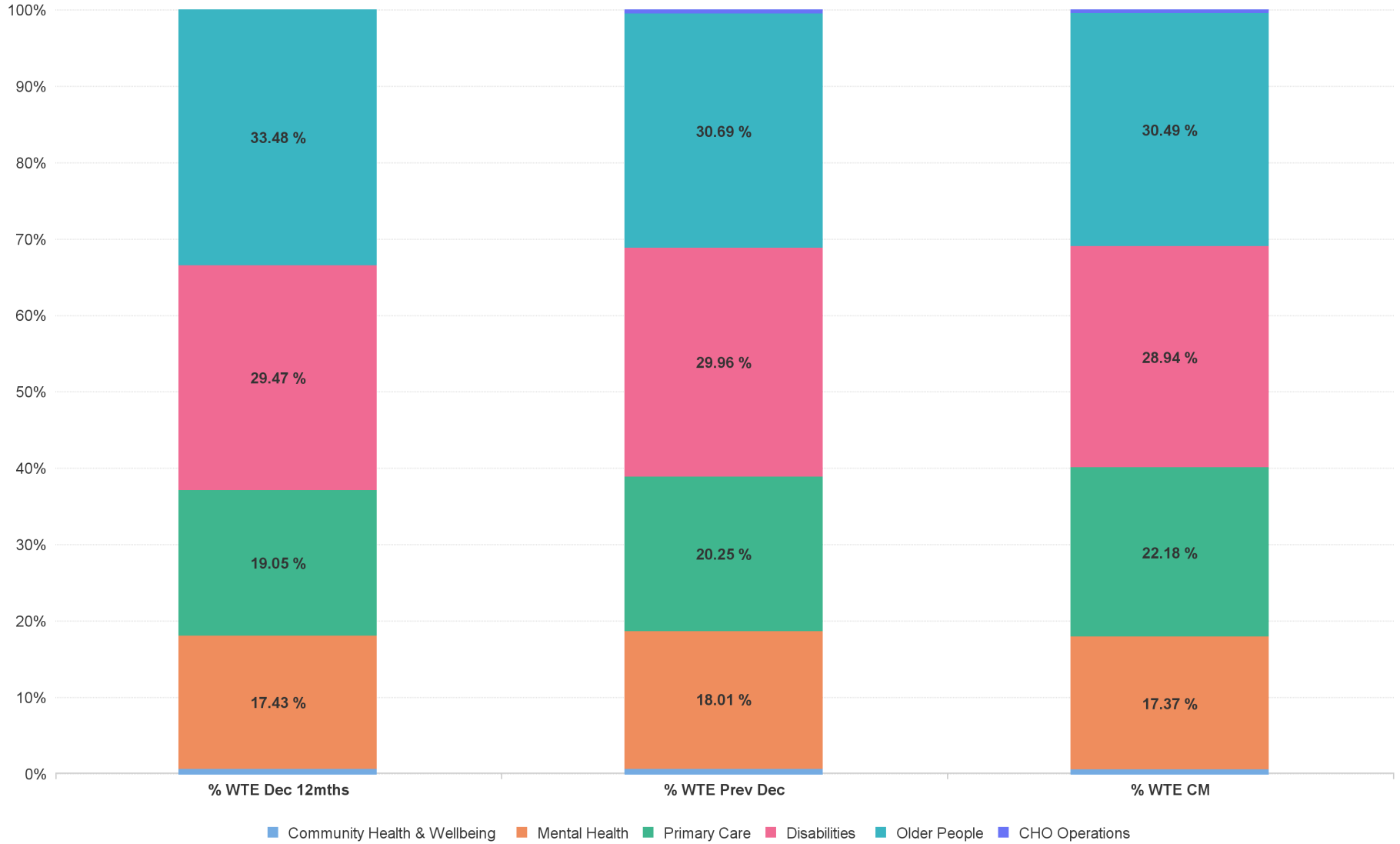
Employment Report by Care Group : FEB 2024

CHO 4 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+3.7%	11,420
Community Health & Wellbeing		52	51	49	48	0	-3	-1	-3	+48	-6.5%	65
Mental Health	1,499	1,562	1,615	1,617	1,615	+54	-1	-2	+53	+116	+3.4%	1,789
Primary Care	1,346	1,707	1,816	1,822	2,062	+109	+247	+240	+356	+716	+20.8%	2,574
Disabilities	2,425	2,640	2,686	2,675	2,690	+46	+4	+15	+50	+265	+1.9%	3,197
Older People	2,919	3,000	2,752	2,762	2,834	-248	+82	+72	-166	-85	-5.5%	3,745
CHO Operations			47	48	47	+47	0	-1	+47	+47	-100.0%	50
Community Services	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+3.7%	11,420



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 4 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+3.7%	11,420
Health Service Executive	5,939	6,531	6,492	6,509	6,486	-40	-6	-23	-46	+546	-0.7%	7,963
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,464	2,811	+47	+335	+347	+382	+562	+15.7%	3,457



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	5,939	6,531	6,492	6,509	6,486	-40	-6	-23	-46	+546	-0.7%	7,963
Consultants	55	66	71	70	68	+5	-2	-1	+3	+14	+4.5%	79
Registrars	98	93	108	109	104	+15	-5	-5	+11	+5	+11.7%	110
SHO/ Interns	32	42	55	58	54	+12	-1	-4	+11	+22	+26.6%	57
Medical/ Dental, other	98	120	115	113	114	-6	-0	+2	-6	+16	-4.9%	189
Medical & Dental	284	321	348	349	340	+27	-8	-9	+19	+57	+6.0%	435
Nurse/ Midwife Manager	358	405	410	400	398	+4	-12	-2	-7	+40	-1.8%	429
Nurse/ Midwife Specialist & AN/MP	68	93	135	133	132	+42	-2	-1	+40	+64	+43.1%	143
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,243	1,248	-36	+22	+4	-14	+86	-1.1%	1,471
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.1%	269
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	2	+6	-4	+1	+2	-30	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	20	20	+9	+0	+0	+9	+1	0.83	20
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	8	22	-7	+22	+15	+15	+19	1.99	45
Nursing/ Midwifery Student	54	18	26	29	44	+8	+18	+15	+26	-10	+139.8%	67
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	1,857	1,993	2,005	2,017	2,035	+11	+30	+18	+41	+177	+2.1%	2,380
Therapy Professions	359	459	471	471	466	+12	-5	-5	+7	+107	+1.5%	550
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	+0	-1	+1	-9.2%	13
Social Care	39	44	37	37	37	-7	+1	-0	-7	-1	-15.3%	42
Pharmacy	8	9	12	13	12	+4	-0	-1	+3	+4	+38.4%	18
Psychologists	107	123	125	124	122	+2	-3	-3	-1	+15	-0.9%	136
Social Workers	88	119	136	134	134	+17	-2	-1	+15	+46	+12.4%	151
H&SC, Other	56	67	76	77	76	+9	-0	-1	+9	+20	+13.1%	99
Health & Social Care Professionals	667	833	868	868	858	+35	-10	-10	+25	+192	+3.0%	1,009
Management (VIII & above)	58	73	79	79	76	+6	-4	-3	+2	+18	+3.1%	77
Administrative/ Supervisory (V to VII)	123	204	257	257	251	+53	-6	-6	+48	+128	+23.3%	267
Clerical (III & IV)	415	479	531	539	545	+52	+13	+6	+66	+129	+13.7%	622
Management & Administrative	596	756	867	875	871	+112	+4	-4	+115	+275	+15.3%	966
Support	207	222	206	204	202	-16	-4	-2	-20	-5	-9.2%	231
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.9%	8
General Support	220	235	214	211	209	-21	-4	-2	-26	-10	-10.9%	239
Health Care Assistants	1,079	1,166	1,092	1,093	1,080	-73	-12	-13	-85	+1	-7.3%	1,242
Home Help	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	-12.4%	1,494
Care, other	113	151	153	151	150	+1	-3	-2	-2	+36	-1.2%	198
Patient & Client Care	2,316	2,393	2,189	2,188	2,172	-204	-17	-16	-221	-144	-9.2%	2,934



Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,464	2,811	+47	+335	+347	+382	+562	+15.7%	3,457
Consultants		4	4	4	7	+0	+3	+3	+3	+7	+60.5%	8
Registrars	5	3	3	3	9	-0	+7	+7	+6	+4	+203.3%	10
SHO/ Interns	6	4	3	3	5	-1	+2	+2	+1	-1	+25.0%	5
Medical/ Dental, other	13	20	18	14	19	-2	+1	+4	-1	+6	-4.1%	49
Medical & Dental	24	31	28	24	39	-3	+12	+15	+9	+15	+28.7%	72
Nurse/ Midwife Manager	75	85	88	87	106	+3	+18	+19	+21	+31	+24.8%	114
Nurse/ Midwife Specialist & AN/MP	12	13	12	12	35	-1	+23	+23	+22	+22	+166.6%	44
Staff Nurse/ Staff Midwife	284	271	262	256	349	-8	+86	+93	+78	+64	+28.7%	431
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	10	10	+1	+9	+0	+10	+4	-1	20
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	20
Nursing/ Midwifery other	1	1	1	1	2	+0	+1	+1	+1	+1	+98.0%	2
Nursing & Midwifery	378	369	364	366	501	-5	+136	+135	+131	+123	+35.6%	611
Therapy Professions	89	90	108	107	120	+17	+12	+13	+30	+32	+32.8%	140
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+2.5%	3
Social Care	201	228	241	241	239	+13	-3	-2	+10	+37	+4.6%	276
Pharmacy					3		+3	+3	+3	+3	-100.0%	4
Psychologists	31	33	31	30	32	-2	+1	+3	-1	+1	-2.8%	36
Social Workers	27	28	35	36	41	+8	+5	+5	+13	+14	+47.0%	46
H&SC, Other	4	5	3	3	3	-2	+0	+0	-2	-1	-42.0%	5
Health & Social Care Professionals	354	386	420	418	440	+34	+20	+21	+53	+86	+13.8%	510
Management (VIII & above)	15	17	19	20	24	+2	+5	+4	+7	+9	+41.1%	26
Administrative/ Supervisory (V to VII)	38	51	61	60	65	+10	+4	+4	+14	+27	+28.0%	70
Clerical (III & IV)	89	93	90	95	121	-3	+31	+27	+28	+32	+30.2%	170
Management & Administrative	142	161	170	175	210	+10	+40	+35	+49	+68	+30.6%	266
Support	130	131	80	80	129	-52	+50	+49	-2	-1	-1.6%	187
Maintenance/ Technical	9	9	10	10	13	+1	+3	+3	+4	+4	+45.1%	15
General Support	139	140	90	90	142	-50	+52	+52	+2	+3	+1.4%	202
Health Care Assistants	875	969	1,010	989	1,071	+41	+61	+81	+102	+195	+10.5%	1,316
Care, other	336	373	394	401	408	+21	+14	+7	+35	+72	+9.5%	480
Patient & Client Care	1,212	1,342	1,404	1,391	1,479	+62	+75	+88	+137	+267	+10.2%	1,796



CHO 4 by S38 Agency: FEB 2024

Bros. of Charity Southern

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Southern	740	827	871	853	870	43.45	-0.5	17.48	+42.9	+129.6	+5.2%	1,081
Nurse/ Midwife Manager	15	16	17	17	16	0.9	-1.01	-1.01	-0.1	+0.9	-0.7%	18
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	2	-0.02	0	0	-0.0	-1.0	-1.0%	3
Staff Nurse/ Staff Midwife	59	52	48	46	47	-4.52	-0.79	1.44	-5.3	-12.0	-10.1%	66
Nursing & Midwifery	77	71	67	65	65	-3.64	-1.8	0.43	-5.4	-12.0	-7.7%	87
Therapy Professions	48	49	60	58	61	10.84	0.9	3.18	+11.7	+13.2	+23.9%	73
Social Care	124	133	145	145	144	12.36	-1.09	-1.36	+11.3	+19.5	+8.5%	164
Psychologists	20	19	20	18	19	0.59	-0.86	0.75	-0.3	-1.0	-1.4%	22
Social Workers	17	16	18	19	19	1.93	0.62	0.08	+2.6	+1.8	+15.6%	22
Health & Social Care Professionals	209	217	243	240	243	25.72	-0.43	2.65	+25.3	+33.5	+11.6%	281
Management (VIII & above)	8	7	9	10	9	2	-0.14	-1.14	+1.9	+1.3	+26.6%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	2.98	-0.08	0	+2.9	+5.8	+23.9%	16
Clerical (III & IV)	33	35	27	32	32	-7.71	4.31	-0.15	-3.4	-1.5	-9.7%	45
Management & Administrative	50	54	51	57	55	-2.73	4.09	-1.29	+1.4	+5.5	+2.5%	70
Support	15	12	12	12	13	0.03	1.19	0.5	+1.2	-1.8	+10.6%	35
Maintenance/ Technical	2	3	3	3	3	0.49	0	0	+0.5	+1.5	+19.5%	3
General Support	16	14	15	15	16	0.52	1.19	0.5	+1.7	-0.3	+12.2%	38
Health Care Assistants	207	260	286	264	274	26.33	-11.78	10.19	+14.6	+67.4	+5.6%	344
Care, other	181	211	209	212	217	-2.75	8.23	5	+5.5	+35.5	+2.6%	261
Patient & Client Care	388	471	494	476	491	23.58	-3.55	15.19	+20.0	+102.9	+4.3%	605

Cope Foundation

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Cope Foundation	1,091	1,163	1,168	1,175	1,183	4.4	15.69	8.53	+20.1	+92.8	+1.7%	1,380
Nurse/ Midwife Manager	41	50	52	52	50	2.07	-2.32	-2.75	-0.3	+8.5	-0.5%	53
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	9	-1	-1	-1	-2.0	-0.6	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	166	173	-4.54	3.56	6.9	-1.0	+3.4	-0.6%	192
Nursing/ Midwifery Student	6		1	10	10	1	9	0	+10.0	+4.0	-100.0%	20
Nursing/ Midwifery other	1	1	1	1	1	0	0	0	+0.0	+0.5	+0.0%	1
Nursing & Midwifery	227	236	233	239	243	-2.47	9.24	3.15	+6.8	+15.8	+2.9%	275
Therapy Professions	37	39	44	46	45	5.32	1.15	-1.13	+6.5	+7.9	+16.7%	51
Social Care	32	43	45	45	48	2.05	2.61	2.35	+4.7	+16.3	+10.8%	52
Psychologists	10	13	11	12	13	-2	2	1.8	+0.0	+3.8	+0.0%	14
Social Workers	9	10	16	16	15	5.63	-0.51	-0.29	+5.1	+6.7	+49.4%	17
H&SC, Other	3	2	1	1	1	-1	0	0	-1.0	-2.0	-50.0%	1
Health & Social Care Professionals	90	108	118	120	123	10	5.25	2.73	+15.3	+32.6	+14.2%	135
Management (VIII & above)	6	7	7	6	6	0.07	-1	0	-0.9	+0.4	-13.5%	8
Administrative/ Supervisory (V to VII)	19	26	32	32	31	6.2	-1	-0.9	+5.2	+12.2	+19.9%	33
Clerical (III & IV)	23	27	27	27	29	0.41	2.14	1.98	+2.6	+5.6	+9.6%	34
Management & Administrative	48	59	66	65	66	6.68	0.14	1.08	+6.8	+18.2	+11.5%	75
Support	77	81	31	30	29	-49.9	-1.75	-0.39	-51.7	-47.7	-63.8%	47
Maintenance/ Technical	6	5	5	5	5	0	-0.31	-0.06	-0.3	-0.6	-5.7%	7
General Support	83	86	37	35	34	-49.9	-2.06	-0.45	-52.0	-48.3	-60.1%	54
Health Care Assistants	563	594	609	609	613	14.4	4.51	3.93	+18.9	+49.7	+3.2%	729
Care, other	79	80	106	106	104	25.69	-1.39	-1.91	+24.3	+24.8	+30.4%	112
Patient & Client Care	643	674	714	715	717	40.09	3.12	2.02	+43.2	+74.5	+6.4%	841

Cork Dental Hospital

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Cork Dental Hospital	103	117	114	113	118	-3.15	3.97	5.23	+0.8	+15.2	+0.7%	191
Consultants		4	4	4	4	0	0	0	+0.0	+4.1	+0.0%	5
Registrars	5	3	3	3	3	-0.4	0	0	-0.4	-2.4	-13.3%	3
SHO/ Interns	6	4	3	3	3	-1	0	0	-1.0	-3.2	-25.0%	3
Medical/ Dental, other	13	20	18	14	18	-1.57	0.24	3.92	-1.3	+5.2	-6.8%	48
Medical & Dental	24	31	28	24	28	-2.97	0.24	3.92	-2.7	+3.8	-8.9%	59
Nurse/ Midwife Manager	3	3	2	2	2	-0.84	-0.06	0	-0.9	-0.1	-27.3%	3
Staff Nurse/ Staff Midwife	7	4	4	3	3	0.18	-0.67	0.17	-0.5	-3.5	-13.0%	7
Nursing & Midwifery	9	7	6	6	6	-0.66	-0.73	0.17	-1.4	-3.6	-19.6%	10
Health Science/ Diagnostics	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
H&SC, Other	1	3	2	2	2	-1	0	0	-1.0	+0.8	-36.2%	4
Health & Social Care Professionals	3	5	4	4	4	-1	0	0	-1.0	+0.8	-21.0%	6
Management (VIII & above)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	4	4	1.99	-0.02	0	+2.0	+2.0	+98.5%	4
Clerical (III & IV)	23	24	26	25	27	1.56	1.55	2.08	+3.1	+4.0	+12.9%	49
Management & Administrative	26	27	31	30	32	3.55	1.53	2.08	+5.1	+6.0	+18.7%	54
Support	11	12	13	13	13	0.9	0	0	+0.9	+2.5	+7.3%	15
General Support	11	12	13	13	13	0.9	0	0	+0.9	+2.5	+7.3%	15
Care, other	30	35	32	36	35	-2.97	2.93	-0.94	-0.0	+5.7	-0.1%	47
Patient & Client Care	30	35	32	36	35	-2.97	2.93	-0.94	-0.0	+5.7	-0.1%	47

Marymount Uni Hosp & Hospice OP

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Marymount Uni Hosp & Hospice					73		73.31	73.31	+73.3	+73.3	-100.0%	99
Medical/ Dental, other					1		0.52	0.52	+0.5	+0.5	-100.0%	1
Medical & Dental					1		0.52	0.52	+0.5	+0.5	-100.0%	1
Nurse/ Midwife Manager					8		7.88	7.88	+7.9	+7.9	-100.0%	8
Staff Nurse/ Staff Midwife					26		25.96	25.96	+26.0	+26.0	-100.0%	36
Nursing & Midwifery					34		33.84	33.84	+33.8	+33.8	-100.0%	44
Health Care Assistants					39		38.95	38.95	+39.0	+39.0	-100.0%	54
Patient & Client Care					39		38.95	38.95	+39.0	+39.0	-100.0%	54

Marymount University Hospital & Hosp

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Marymount University Hospita					250		249.76	249.76	+249.8	+249.8	-100.0%	319
Consultants					3		2.5	2.5	+2.5	+2.5	-100.0%	3
Registrars					7		6.5	6.5	+6.5	+6.5	-100.0%	7
SHO/ Interns					2		2	2	+2.0	+2.0	-100.0%	2
Medical & Dental					11		11	11	+11.0	+11.0	-100.0%	12
Nurse/ Midwife Manager					14		14.35	14.35	+14.4	+14.4	-100.0%	16
Nurse/ Midwife Specialist & AN/MP					24		23.69	23.69	+23.7	+23.7	-100.0%	32
Staff Nurse/ Staff Midwife					58		58.03	58.03	+58.0	+58.0	-100.0%	78
Nursing/ Midwifery other					1		0.98	0.98	+1.0	+1.0	-100.0%	1
Nursing & Midwifery					97		97.05	97.05	+97.1	+97.1	-100.0%	127
Therapy Professions					11		11.18	11.18	+11.2	+11.2	-100.0%	12
Health Science/ Diagnostics					0		0.05	0.05	+0.1	+0.1	-100.0%	1
Pharmacy					3		3.17	3.17	+3.2	+3.2	-100.0%	4
Social Workers					5		5.35	5.35	+5.4	+5.4	-100.0%	6
Health & Social Care Professionals					20		19.75	19.75	+19.8	+19.8	-100.0%	23
Management (VIII & above)					5		5	5	+5.0	+5.0	-100.0%	5
Administrative/ Supervisory (V to VII)					6		6.07	6.07	+6.1	+6.1	-100.0%	7
Clerical (III & IV)					23		22.96	22.96	+23.0	+23.0	-100.0%	30
Management & Administrative					34		34.03	34.03	+34.0	+34.0	-100.0%	42
Support					49		49.49	49.49	+49.5	+49.5	-100.0%	58
Maintenance/ Technical					3		2.85	2.85	+2.9	+2.9	-100.0%	3
General Support					52		52.34	52.34	+52.3	+52.3	-100.0%	61
Health Care Assistants					32		31.83	31.83	+31.8	+31.8	-100.0%	49
Care, other					4		3.76	3.76	+3.8	+3.8	-100.0%	5
Patient & Client Care					36		35.59	35.59	+35.6	+35.6	-100.0%	54

St. John of God Kerry

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. John of God Kerry	315	321	324	324	316	2.32	-7.46	-7.46	-5.1	+1.2	-1.6%	387
Nurse/ Midwife Manager	16	15	16	15	15	1.28	-1.26	0.1	+0.0	-0.6	+0.1%	16
Staff Nurse/ Staff Midwife	49	41	41	41	41	0.46	0.11	0.35	+0.6	-7.4	+1.4%	52
Nursing & Midwifery	64	56	58	56	56	1.74	-1.15	0.45	+0.6	-8.0	+1.1%	68
Therapy Professions	4	3	4	3	3	1.02	-0.74	-0.57	+0.3	-0.7	+11.2%	4
Social Care	45	52	51	50	47	-1.29	-4.18	-3.27	-5.5	+1.5	-10.5%	60
Psychologists	2	1				-0.66			-0.7	-1.5	-100.0%	
Social Workers	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Health & Social Care Professionals	51	56	56	54	51	-0.93	-4.92	-3.84	-5.8	-0.8	-10.4%	65
Management (VIII & above)	1	2	2	3	3	0	1	0	+1.0	+2.0	+50.0%	3
Administrative/ Supervisory (V to VII)	7	10	9	9	8	-1.1	-0.9	-0.9	-2.0	+1.0	-19.3%	10
Clerical (III & IV)	10	8	11	11	10	3.1	-0.2	-0.16	+2.9	+0.9	+38.3%	12
Management & Administrative	18	20	22	23	22	2	-0.1	-1.06	+1.9	+3.9	+9.5%	25
Support	28	26	24	25	24	-2.73	0.68	-0.46	-2.1	-3.5	-7.8%	32
Maintenance/ Technical	2	1	2	2	2	1	0	0	+1.0	+0.0	+100.0%	2
General Support	30	27	26	27	26	-1.73	0.68	-0.46	-1.1	-3.5	-3.8%	34
Health Care Assistants	105	115	115	116	113	0.11	-2.68	-3.53	-2.6	+7.3	-2.2%	140
Care, other	46	46	48	47	48	1.13	0.71	0.98	+1.8	+2.1	+4.0%	55
Patient & Client Care	152	162	163	164	161	1.24	-1.97	-2.55	-0.7	+9.4	-0.5%	195

Employment Report by Community Health & Wellbeing FEB 2024

CHO 4 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		52	51	49	48	0	-3	-1	-3	+48	-6.5%	65
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	0	+0	0	+3	-11.2%	3
Nursing & Midwifery		3	3	3	3	0	0	+0	0	+3	-11.2%	3
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	-34.6%	2
H&SC, Other		9	5	2	3	-3	-2	+1	-6	+3	-67.4%	14
Health & Social Care Professionals		11	7	4	4	-4	-2	+1	-7	+4	-60.3%	16
Management (VIII & above)		1	2	2	2	+1	0	0	+1	+2	+98.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	13	+2	-1	-1	+1	+13	+7.3%	14
Clerical (III & IV)		7	8	9	8	+1	+0	-1	+1	+8	+9.1%	8
Management & Administrative		21	24	25	23	+3	-1	-1	+3	+23	+12.3%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	0	+4	+18	+29.4%	22
Patient & Client Care		14	17	18	18	+4	+0	0	+4	+18	+27.0%	22



Employment Report by Mental Health FEB 2024

CHO 4 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,499	1,562	1,615	1,617	1,615	+54	-1	-2	+53	+116	+3.4%	1,789
Consultants	50	60	65	64	62	+65	-2	-1	+2	+12	+3.3%	68
Registrars	46	56	51	50	47	+51	-4	-3	-9	+2	-15.8%	49
SHO/ Interns	31	42	55	58	54	+55	-1	-4	+11	+23	+26.6%	57
Medical/ Dental, other	2	1	1	1	1	+1	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	173	164	+11	-7	-9	+4	+36	+2.8%	178
Nurse/ Midwife Manager	171	207	201	195	202	+201	+2	+7	-5	+31	-2.4%	214
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	85	+90	-4	-2	+13	+25	+18.2%	91
Staff Nurse/ Staff Midwife	505	479	484	485	478	+484	-6	-8	-1	-28	-0.3%	514
Nursing/ Midwifery awaiting registration	30		1	1	2	1	+1	+1	+2	-28	-100.0%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	0.5	8	22	0.5	+22	+15	+15	+19	+229.3%	45
Nursing/ Midwifery Student	34	7	2	9	24	+2	+22	+15	+17	-10	+258.1%	47
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	770	765	776	777	790	+11	+14	+12	+25	+20	+3.3%	867
Therapy Professions	74	79	88	85	82	+88	-6	-4	+3	+8	+3.7%	93
Social Care	4	6	3	3	3	+3	0	+0	-3	-1	-49.1%	4
Pharmacy	2	2	1	1	1	+1	-1	0	-2	-2	-74.6%	1
Psychologists	83	96	98	99	99	+98	+1	0	+3	+16	+3.4%	110
Social Workers	53	73	74	73	74	+74	0	+0	+1	+21	+0.9%	85
H&SC, Other	11	18	19	20	18	+19	0	-1	+1	+7	+3.4%	23
Health & Social Care Professionals	227	273	283	281	276	+9	-6	-5	+3	+50	+1.0%	316
Management (VIII & above)	1	3	3	3	3	+3	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	33	33	+33	0	-1	+6	+10	+23.8%	34
Clerical (III & IV)	87	87	106	107	109	+106	+3	+2	+23	+22	+26.1%	122
Management & Administrative	111	116	142	143	145	+26	+3	+2	+29	+34	+24.7%	159
Support	81	75	65	64	62	+65	-2	-2	-12	-18	-16.5%	72
Maintenance/ Technical	6	5	4	4	4	+4	0	0	-1	-2	-26.0%	4
General Support	87	80	68	68	66	-11	-2	-2	-14	-21	-17.1%	76
Health Care Assistants	168	162	169	169	168	+169	-1	-1	+6	0	+3.7%	182
Care, other	7	5	6	6	5	+6	-1	-1	0	-2	-3.6%	11
Patient & Client Care	176	167	175	174	173	+8	-2	-1	+6	-2	+3.5%	193



Employment Report by Primary Care FEB 2024

CHO 4 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,346	1,707	1,816	1,822	2,062	+109	+247	+240	+356	+716	+20.8%	2,574
Consultants	3	7	8	8	10	+1	+3	+2	+3	+8	+50.6%	15
Registrars	55	40	60	61	65	+20	+5	+4	+26	+11	+65.3%	71
SHO/ Interns	6	4	3	3	5	-1	+2	+2	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	101	105	-4	-1	+4	-5	+17	-4.2%	179
Medical & Dental	152	160	177	173	186	+17	+9	+13	+26	+35	+16.0%	270
Nurse/ Midwife Manager	56	72	70	70	82	-3	+12	+12	+10	+26	+13.3%	91
Nurse/ Midwife Specialist & AN/MP	4	14	33	34	58	+18	+25	+24	+43	+53	+297.7%	70
Staff Nurse/ Staff Midwife	119	177	192	190	250	+16	+58	+59	+73	+130	+41.4%	347
Public Health Nurse	211	210	204	206	207	-6	+3	+1	-3	-4	-1.4%	263
Post-registration Nurse/ Midwife Student	17	11	20	20	20	+9	+0	+0	+9	+3	+82.6%	20
Nursing/ Midwifery Student	17	11	20	20	20	+9	+0	+0	+9	+3	+82.6%	20
Nursing/ Midwifery other					1		+1	+1	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	520	617	+34	+98	+97	+133	+209	+27.4%	792
Therapy Professions	222	327	341	342	353	+14	+12	+11	+26	+131	+7.8%	419
Health Science/ Diagnostics	11	13	12	12	12	-1	+0	+0	-1	+1	-7.3%	14
Social Care	8	7	7	7	7	+1	0	0	+0	-1	+4.6%	8
Pharmacy	3	2	5	5	8	+3	+3	+3	+6	+5	+350.9%	9
Psychologists	20	23	26	24	22	+3	-4	-3	-2	+1	-7.7%	25
Social Workers	24	37	44	43	48	+7	+4	+5	+11	+24	+30.9%	53
H&SC, Other	41	39	41	44	44	+2	+3	0	+5	+3	+12.4%	52
Health & Social Care Professionals	329	447	475	477	493	+28	+17	+16	+45	+164	+10.1%	580
Management (VIII & above)	37	44	44	43	47	0	+4	+4	+3	+10	+7.2%	48
Administrative/ Supervisory (V to VII)	68	114	133	133	128	+19	-5	-5	+14	+60	+12.6%	136
Clerical (III & IV)	205	255	284	291	317	+29	+33	+27	+63	+113	+24.6%	386
Management & Administrative	310	412	461	467	493	+48	+32	+25	+80	+183	+19.4%	570
Support	16	16	18	18	67	+1	+49	+49	+50	+51	+306.6%	83
Maintenance/ Technical		1			3	-1	+3	+3	+2	+3	+185.0%	3
General Support	16	17	18	18	70	+0	+52	+52	+52	+54	+299.7%	86
Health Care Assistants	17	47	33	32	65	-14	+32	+33	+18	+47	+38.2%	88
Home Help	10	8	12	12	12	+3	+0	+0	+3	+2	+41.8%	24
Care, other	105	130	122	124	128	-8	+6	+4	-2	+23	-1.6%	164
Patient & Client Care	132	185	166	168	204	-19	+38	+37	+19	+72	+10.4%	276



Employment Report by Disabilities FEB 2024

CHO 4 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,425	2,640	2,686	2,675	2,690	+46	+4	+15	+50	+265	+1.9%	3,197
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Nurse/ Midwife Manager	87	98	101	99	94	+3	-7	-5	-4	+7	-4.0%	102
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	12	-1	+0	+0	-1	-2	-7.8%	13
Staff Nurse/ Staff Midwife	306	301	299	294	302	-3	+4	+9	+1	-3	+0.4%	353
Nursing/ Midwifery awaiting registration	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	+1,349.3%	20
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	+1,349.3%	20
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	414	414	414	416	419	0	+6	+3	+5	+5	+1.3%	489
Therapy Professions	108	105	119	119	120	+14	+1	+2	+16	+12	+14.9%	142
Social Care	227	259	266	267	265	+8	-2	-2	+6	+38	+2.4%	304
Psychologists	35	37	32	31	33	-5	+1	+3	-3	-2	-9.4%	37
Social Workers	27	28	35	36	35	+8	+0	0	+8	+8	+27.7%	40
H&SC, Other	8	7	10	10	9	+2	0	0	+2	+1	+33.7%	10
Health & Social Care Professionals	405	435	462	461	463	+28	+1	+2	+29	+59	+6.6%	533
Management (VIII & above)	22	23	27	28	26	+4	-1	-2	+3	+4	+12.8%	28
Administrative/ Supervisory (V to VII)	53	72	86	86	82	+14	-4	-3	+10	+29	+14.0%	91
Clerical (III & IV)	84	93	90	94	96	-4	+6	+2	+2	+12	+2.3%	119
Management & Administrative	160	189	203	208	204	+14	+1	-4	+15	+44	+8.1%	238
Support	140	138	83	83	83	-56	+0	0	-56	-57	-40.2%	132
Maintenance/ Technical	10	10	11	11	11	+1	0	0	+1	+1	+11.9%	13
General Support	150	148	94	94	94	-54	0	0	-54	-56	-36.7%	145
Health Care Assistants	987	1,111	1,147	1,126	1,136	+36	-11	+10	+25	+149	+2.2%	1,357
Care, other	307	342	365	369	372	+23	+7	+4	+30	+65	+8.8%	432
Patient & Client Care	1,295	1,453	1,512	1,494	1,508	+59	-4	+14	+55	+213	+3.8%	1,789



Employment Report by Older People FEB 2024

CHO 4 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,919	3,000	2,752	2,762	2,834	-248	+82	+72	-166	-85	-5.5%	3,745
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	24	26	-2	+1	+2	0	+5	-1.5%	54
Medical & Dental	26	28	26	25	27	-2	+1	+2	0	+2	-1.6%	56
Nurse/ Midwife Manager	118	109	119	115	118	+10	0	+4	+9	+1	+8.7%	128
Nurse/ Midwife Specialist & AN/MP	3	6	11	11	11	+6	0	+0	+5	+8	+92.1%	12
Staff Nurse/ Staff Midwife	515	575	513	530	567	-62	+53	+37	-9	+52	-1.5%	688
Public Health Nurse	5	6	5	6	5	-2	+0	-1	-2	0	-24.6%	6
Nursing/ Midwifery awaiting registration	1		4.5			+5	-5			-1	-100.0%	
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern											-100.0%	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	662	701	-44	+49	+39	+5	+58	+0.7%	834
Therapy Professions	44	37	30	30	30	-7	+0	-1	-7	-14	-18.2%	34
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	-10.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+0	-1	+0	+2	+3.8%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	5	5	+5	+0	0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	43	42	-12	+0	-1	-11	-18	-21.2%	53
Management (VIII & above)	13	19	20	20	19	+1	-1	-1	-1	+6	-3.4%	19
Administrative/ Supervisory (V to VII)	17	29	39	38	47	+9	+8	+9	+17	+30	+59.5%	49
Clerical (III & IV)	128	130	128	126	128	-2	+0	+3	-1	+0	-1.1%	150
Management & Administrative	158	178	186	184	194	+8	+7	+10	+15	+36	+8.6%	218
Support	101	124	120	119	119	-3	-2	-1	-5	+18	-3.9%	131
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	-40.4%	3
General Support	107	129	123	122	122	-5	-2	-1	-7	+15	-5.3%	134
Health Care Assistants	781	814	753	756	782	-61	+29	+26	-32	+1	-4.0%	931
Home Help	1,113	1,068	932	932	930	-136	-2	-2	-137	-183	-12.9%	1470
Care, other	31	34	37	37	35	+3	-1	-2	+2	+5	+5.0%	49
Patient & Client Care	1,925	1,916	1,722	1,725	1,748	-194	+26	+23	-168	-178	-8.8%	2450



Employment Report by CHO Operations FEB 2024

CHO 4 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall			47	48	47	+47	0	-1	+47	+47	-100.0%	50
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	18	18	+18	-1	0	+18	+18	-100.0%	19
Health & Social Care Professionals			20	20	20	+20	-1	0	+20	+20	-100.0%	21
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	13	13	+13	0	0	+13	+13	-100.0%	13
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Management & Administrative			22	23	22	+22	+1	0	+22	+22	-100.0%	23



Employment Report by Care Group (HSE Only) FEB 2024

CHO 4 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		52	51	49	48	0	-3	-1	-3	+48	-6.5%	65
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	3	3	0	0	+0	0	+3	-11.2%	3
Nursing & Midwifery		3	3	3	3	0	0	+0	0	+3	-11.2%	3
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	-34.6%	2
H&SC, Other		9	5	2	3	-3	-2	+1	-6	+3	-67.4%	14
Health & Social Care Professionals		11	7	4	4	-4	-2	+1	-7	+4	-60.3%	16
Management (VIII & above)		1	2	2	2	+1	0	0	+1	+2	+98.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	13	+2	-1	-1	+1	+13	+7.3%	14
Clerical (III & IV)		7	8	9	8	+1	+0	-1	+1	+8	+9.1%	8
Management & Administrative		21	24	25	23	+3	-1	-1	+3	+23	+12.3%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	18	18	+4	+0	0	+4	+18	+29.4%	22
Patient & Client Care		14	17	18	18	+4	+0	0	+4	+18	+27.0%	22



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,499	1,562	1,615	1,617	1,615	+54	-1	-2	+53	+116	+3.4%	1,789
Consultants	50	60	65	64	62	+4	-2	-1	+2	+12	+3.3%	68
Registrars	46	56	51	50	47	-5	-4	-3	-9	+2	-15.8%	49
SHO/ Interns	31	42	55	58	54	+12	-1	-4	+11	+23	+26.6%	57
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	173	164	+11	-7	-9	+4	+36	+2.8%	178
Nurse/ Midwife Manager	171	207	201	195	202	-6	+2	+7	-5	+31	-2.4%	214
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	85	+17	-4	-2	+13	+25	+18.2%	91
Staff Nurse/ Staff Midwife	505	479	484	485	478	+5	-6	-8	-1	-28	-0.3%	514
Nursing/ Midwifery Student	34	7	2	9	24	-5	+22	+15	+17	-10	+258.1%	47
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	770	765	776	777	790	+11	+14	+12	+25	+20	+3.3%	867
Therapy Professions	74	79	88	85	82	+9	-6	-4	+3	+8	+3.7%	93
Social Care	4	6	3	3	3	-3	0	+0	-3	-1	-49.1%	4
Pharmacy	2	2	1	1	1	-1	-1	0	-2	-2	-74.6%	1
Psychologists	83	96	98	99	99	+2	+1	0	+3	+16	+3.4%	110
Social Workers	53	73	74	73	74	+1	0	+0	+1	+21	+0.9%	85
H&SC, Other	11	18	19	20	18	+1	0	-1	+1	+7	+3.4%	23
Health & Social Care Professionals	227	273	283	281	276	+9	-6	-5	+3	+50	+1.0%	316
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	33	33	+7	0	-1	+6	+10	+23.8%	34
Clerical (III & IV)	87	87	106	107	109	+19	+3	+2	+23	+22	+26.1%	122
Management & Administrative	111	116	142	143	145	+26	+3	+2	+29	+34	+24.7%	159
Support	81	75	65	64	62	-10	-2	-2	-12	-18	-16.5%	72
Maintenance/ Technical	6	5	4	4	4	-1	0	0	-1	-2	-26.0%	4
General Support	87	80	68	68	66	-11	-2	-2	-14	-21	-17.1%	76
Health Care Assistants	168	162	169	169	168	+7	-1	-1	+6	0	+3.7%	182
Care, other	7	5	6	6	5	+0	-1	-1	0	-2	-3.6%	11
Patient & Client Care	176	167	175	174	173	+8	-2	-1	+6	-2	+3.5%	193

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,346	1,707	1,816	1,822	2,062	+109	+247	+240	+356	+716	+20.8%	2,574
Consultants	3	7	8	8	10	+1	+3	+2	+3	+8	+50.6%	15
Registrars	55	40	60	61	65	+20	+5	+4	+26	+11	+65.3%	71
SHO/ Interns	6	4	3	3	5	-1	+2	+2	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	101	105	-4	-1	+4	-5	+17	-4.2%	179
Medical & Dental	152	160	177	173	186	+17	+9	+13	+26	+35	+16.0%	270
Nurse/ Midwife Manager	56	72	70	70	82	-3	+12	+12	+10	+26	+13.3%	91
Nurse/ Midwife Specialist & AN/MP	4	14	33	34	58	+18	+25	+24	+43	+53	+297.7%	70
Staff Nurse/ Staff Midwife	119	177	192	190	250	+16	+58	+59	+73	+130	+41.4%	347
Public Health Nurse	211	210	204	206	207	-6	+3	+1	-3	-4	-1.4%	263
Nursing/ Midwifery Student	17	11	20	20	20	+9	+0	+0	+9	+3	+82.6%	20
Nursing/ Midwifery other					1		+1	+1	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	520	617	+34	+98	+97	+133	+209	+27.4%	792
Therapy Professions	222	327	341	342	353	+14	+12	+11	+26	+131	+7.8%	419
Health Science/ Diagnostics	11	13	12	12	12	-1	+0	+0	-1	+1	-7.3%	14
Social Care	8	7	7	7	7	+1	0	0	+0	-1	+4.6%	8
Pharmacy	3	2	5	5	8	+3	+3	+3	+6	+5	+350.9%	9
Psychologists	20	23	26	24	22	+3	-4	-3	-2	+1	-7.7%	25
Social Workers	24	37	44	43	48	+7	+4	+5	+11	+24	+30.9%	53
H&SC, Other	41	39	41	44	44	+2	+3	0	+5	+3	+12.4%	52
Health & Social Care Professionals	329	447	475	477	493	+28	+17	+16	+45	+164	+10.1%	580
Management (VIII & above)	37	44	44	43	47	0	+4	+4	+3	+10	+7.2%	48
Administrative/ Supervisory (V to VII)	68	114	133	133	128	+19	-5	-5	+14	+60	+12.6%	136
Clerical (III & IV)	205	255	284	291	317	+29	+33	+27	+63	+113	+24.6%	386
Management & Administrative	310	412	461	467	493	+48	+32	+25	+80	+183	+19.4%	570
Support	16	16	18	18	67	+1	+49	+49	+50	+51	+306.6%	83
Maintenance/ Technical		1			3	-1	+3	+3	+2	+3	+185.0%	3
General Support	16	17	18	18	70	+0	+52	+52	+52	+54	+299.7%	86
Health Care Assistants	17	47	33	32	65	-14	+32	+33	+18	+47	+38.2%	88
Home Help	10	8	12	12	12	+3	+0	+0	+3	+2	+41.8%	24
Care, other	105	130	122	124	128	-8	+6	+4	-2	+23	-1.6%	164
Patient & Client Care	132	185	166	168	204	-19	+38	+37	+19	+72	+10.4%	276

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,425	2,640	2,686	2,675	2,690	+46	+4	+15	+50	+265	+1.9%	3,197
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Nurse/ Midwife Manager	87	98	101	99	94	+3	-7	-5	-4	+7	-4.0%	102
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	12	-1	+0	+0	-1	-2	-7.8%	13
Staff Nurse/ Staff Midwife	306	301	299	294	302	-3	+4	+9	+1	-3	+0.4%	353
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	+1,349.3%	20
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	414	414	414	416	419	0	+6	+3	+5	+5	+1.3%	489
Therapy Professions	108	105	119	119	120	+14	+1	+2	+16	+12	+14.9%	142
Social Care	227	259	266	267	265	+8	-2	-2	+6	+38	+2.4%	304
Psychologists	35	37	32	31	33	-5	+1	+3	-3	-2	-9.4%	37
Social Workers	27	28	35	36	35	+8	+0	0	+8	+8	+27.7%	40
H&SC, Other	8	7	10	10	9	+2	0	0	+2	+1	+33.7%	10
Health & Social Care Professionals	405	435	462	461	463	+28	+1	+2	+29	+59	+6.6%	533
Management (VIII & above)	22	23	27	28	26	+4	-1	-2	+3	+4	+12.8%	28
Administrative/ Supervisory (V to VII)	53	72	86	86	82	+14	-4	-3	+10	+29	+14.0%	91
Clerical (III & IV)	84	93	90	94	96	-4	+6	+2	+2	+12	+2.3%	119
Management & Administrative	160	189	203	208	204	+14	+1	-4	+15	+44	+8.1%	238
Support	140	138	83	83	83	-56	+0	0	-56	-57	-40.2%	132
Maintenance/ Technical	10	10	11	11	11	+1	0	0	+1	+1	+11.9%	13
General Support	150	148	94	94	94	-54	0	0	-54	-56	-36.7%	145
Health Care Assistants	987	1,111	1,147	1,126	1,136	+36	-11	+10	+25	+149	+2.2%	1,357
Care, other	307	342	365	369	372	+23	+7	+4	+30	+65	+8.8%	432
Patient & Client Care	1,295	1,453	1,512	1,494	1,508	+59	-4	+14	+55	+213	+3.8%	1,789

Older People

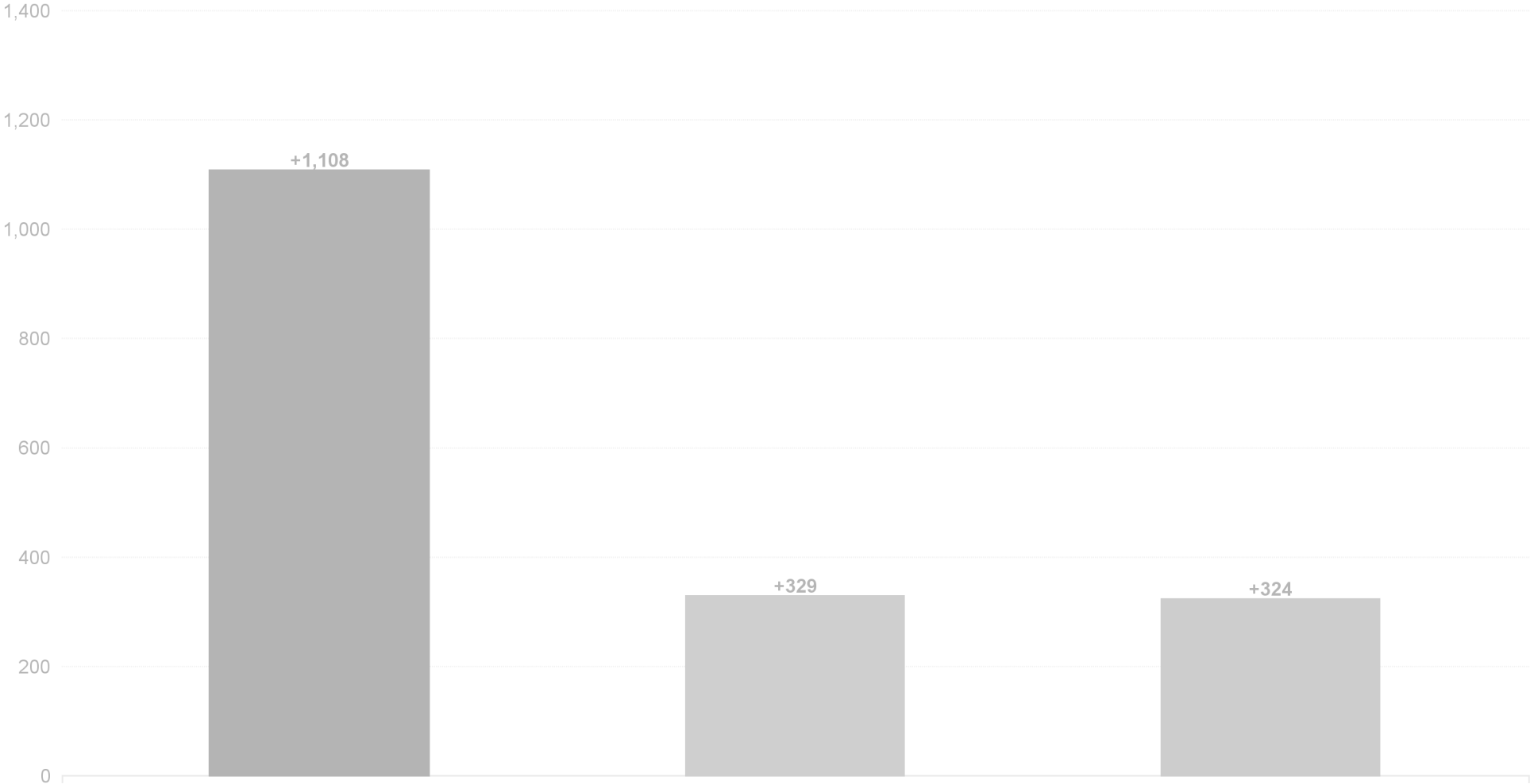
Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,919	3,000	2,752	2,762	2,834	-248	+82	+72	-166	-85	-5.5%	3,745
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	24	26	-2	+1	+2	0	+5	-1.5%	54
Medical & Dental	26	28	26	25	27	-2	+1	+2	0	+2	-1.6%	56
Nurse/ Midwife Manager	118	109	119	115	118	+10	0	+4	+9	+1	+8.7%	128
Nurse/ Midwife Specialist & AN/MP	3	6	11	11	11	+6	0	+0	+5	+8	+92.1%	12
Staff Nurse/ Staff Midwife	515	575	513	530	567	-62	+53	+37	-9	+52	-1.5%	688
Public Health Nurse	5	6	5	6	5	-2	+0	-1	-2	0	-24.6%	6
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	662	701	-44	+49	+39	+5	+58	+0.7%	834
Therapy Professions	44	37	30	30	30	-7	+0	-1	-7	-14	-18.2%	34
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	-10.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	5	5	0	+0	-1	+0	+2	+3.8%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	5	5	+5	+0	0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	43	42	-12	+0	-1	-11	-18	-21.2%	53
Management (VIII & above)	13	19	20	20	19	+1	-1	-1	-1	+6	-3.4%	19
Administrative/ Supervisory (V to VII)	17	29	39	38	47	+9	+8	+9	+17	+30	+59.5%	49
Clerical (III & IV)	128	130	128	126	128	-2	+0	+3	-1	+0	-1.1%	150
Management & Administrative	158	178	186	184	194	+8	+7	+10	+15	+36	+8.6%	218
Support	101	124	120	119	119	-3	-2	-1	-5	+18	-3.9%	131
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	-40.4%	3
General Support	107	129	123	122	122	-5	-2	-1	-7	+15	-5.3%	134
Health Care Assistants	781	814	753	756	782	-61	+29	+26	-32	+1	-4.0%	931
Home Help	1,113	1,068	932	932	930	-136	-2	-2	-137	-183	-12.9%	1,470
Care, other	31	34	37	37	35	+3	-1	-2	+2	+5	+5.0%	49
Patient & Client Care	1,925	1,916	1,722	1,725	1,748	-194	+26	+23	-168	-178	-8.8%	2,450

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall			47	48	47	+47	0	-1	+47	+47	-100.0%	50
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	18	18	+18	-1	0	+18	+18	-100.0%	19
Health & Social Care Professionals			20	20	20	+20	-1	0	+20	+20	-100.0%	21
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	13	13	+13	0	0	+13	+13	-100.0%	13
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Management & Administrative			22	23	22	+22	+1	0	+22	+22	-100.0%	23

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 4 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.8	83.33%	33.33%	50.00%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%		28.57%
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	63	69	1:0.9	43.48%	56.52%	1:0.9	1:0.9	34.78%	14.49%	20.29%	84.06%	15.94%	83.33%	84.62%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	70	121	1:0.6	25.62%	74.38%	1:0.5	1:0.6	72.73%	19.01%	53.72%	22.31%	77.69%	16.13%	24.44%
Interns	2	2	1:1	100.00%		1:1	1:				100.00%		100.00%	
Other Medical	63	117	1:0.5	37.61%	62.39%	1:0.5	1:0.6	50.43%	12.82%	37.61%	14.53%	85.47%	15.91%	13.70%
Registrar	91	95	1:1	40.00%	60.00%	1:1	1:0.9				96.84%	3.16%	100.00%	94.74%
Senior House Officer	57	60	1:0.9	43.33%	56.67%	1:0.9	1:1				98.33%	1.67%	100.00%	97.06%
Senior Registrar	17	19	1:0.9	31.58%	68.42%	1:1	1:0.9	5.26%	5.26%		89.47%	10.53%	100.00%	84.62%
Specialist Registrar	5	6	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	66.67%	33.33%		66.67%
Medical & Dental	380	507	1:0.7	35.90%	64.10%	1:0.8	1:0.7	37.28%	10.65%	26.63%	55.82%	44.18%	61.54%	52.62%
Advanced Nurse/ Midwife Practitioner	10	10	1:1	10.00%	90.00%	1:1	1:1	90.00%	10.00%	80.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	12	12	1:1	8.33%	91.67%	1:1	1:1	75.00%	8.33%	66.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	55	63	1:0.9	7.94%	92.06%	1:0.9	1:0.9	95.24%	7.94%	87.30%	57.14%	42.86%	80.00%	55.17%
Clinical Nurse/ Midwife Manager 2	287	310	1:0.9	16.45%	83.55%	1:1	1:0.9	95.16%	15.81%	79.35%	82.26%	17.74%	96.08%	79.54%
Clinical Nurse/ Midwife Manager 3	41	43	1:0.9	16.28%	83.72%	1:1	1:0.9	97.67%	16.28%	81.40%	83.72%	16.28%	100.00%	80.56%
Clinical Nurse/ Midwife Specialist	145	165	1:0.9	11.52%	88.48%	1:1	1:0.9	96.97%	11.52%	85.45%	69.09%	30.91%	100.00%	65.07%
Director Nursing/Midwifery, Assistant	81	85	1:1	18.82%	81.18%	1:1	1:1	100.00%	18.82%	81.18%	88.24%	11.76%	93.75%	86.96%
Director of Nursing/Midwifery	40	42	1:1	4.76%	95.24%	1:1	1:0.9	90.48%	4.76%	85.71%	90.48%	9.52%	100.00%	90.00%
Nursing Education/Clinical	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1	50.00%	50.00%	1:0.9	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1	5.00%	95.00%	1:1	1:1	25.00%		25.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	32	65	1:0.5	6.15%	93.85%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	212	269	1:0.8		100.00%	1:	1:0.8	95.17%		95.17%	54.28%	45.72%		54.28%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	177	208	1:0.9	6.73%	93.27%	1:0.8	1:0.9	96.63%	6.73%	89.90%	74.04%	25.96%	85.71%	73.20%
Staff Nurse [Psychiatric]	450	486	1:0.9	29.42%	70.58%	1:1	1:0.9	80.66%	24.07%	56.58%	87.24%	12.76%	93.71%	84.55%
Staff Nurses [General/ Children's]	966	1,204	1:0.8	5.23%	94.77%	1:1	1:0.8	73.92%	3.57%	70.35%	48.26%	51.74%	77.78%	46.63%
Nursing & Midwifery	2,536	2,991	1:0.8	11.00%	89.00%	1:0.9	1:0.8	81.85%	9.19%	72.65%	65.93%	34.07%	91.19%	62.81%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	22.22%	44.44%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	52	58	1:0.9	39.66%	60.34%	1:1	1:0.9	94.83%	39.66%	55.17%	79.31%	20.69%	91.30%	71.43%
Dental Hygienists	9	13	1:0.7	7.69%	92.31%	1:1	1:0.6	100.00%	7.69%	92.31%	38.46%	61.54%	100.00%	33.33%
Dietitians	42	52	1:0.8		100.00%	1:	1:0.8	98.08%		98.08%	63.46%	36.54%		63.46%
Occupational Therapists	239	274	1:0.9	6.20%	93.80%	1:0.9	1:0.9	91.97%	5.47%	86.50%	78.47%	21.53%	70.59%	78.99%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Other Health & Social Care	13	15	1:0.8	20.00%	80.00%	1:0.8	1:0.8	80.00%	6.67%	73.33%	73.33%	26.67%	66.67%	75.00%
Pharmacists	13	20	1:0.7	20.00%	80.00%	1:0.4	1:0.7	85.00%	15.00%	70.00%	40.00%	60.00%	25.00%	43.75%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	138	165	1:0.8	18.79%	81.21%	1:0.9	1:0.8	89.70%	15.76%	73.94%	61.21%	38.79%	90.32%	54.48%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	12	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	64.29%	35.71%	100.00%	61.54%
Psychologists	154	172	1:0.9	16.86%	83.14%	1:1	1:0.9	78.49%	15.12%	63.37%	75.00%	25.00%	96.55%	70.63%
Radiographers	3	5	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	60.00%	40.00%		60.00%
Social Care	276	318	1:0.9	18.87%	81.13%	1:0.9	1:0.9	91.51%	16.35%	75.16%	75.47%	24.53%	93.33%	71.32%
Social Workers	175	197	1:0.9	17.26%	82.74%	1:1	1:0.9	87.82%	14.72%	73.10%	80.71%	19.29%	94.12%	77.91%
Speech & Language Therapists	155	184	1:0.8	2.72%	97.28%	1:0.9	1:0.8	87.50%	2.17%	85.33%	67.93%	32.07%	80.00%	67.60%
Vaccinators	3	14	1:0.2	21.43%	78.57%	1:0.2	1:0.2					100.00%		
Health & Social Care Professionals	1,298	1,519	1:0.9	14.09%	85.91%	1:0.9	1:0.8	88.28%	12.11%	76.17%	72.15%	27.85%	87.85%	69.58%
Executive Management	18	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
General Administrative (III & IV)	666	792	1:0.8	8.84%	91.16%	1:0.9	1:0.8	77.15%	6.94%	70.20%	60.61%	39.39%	84.29%	58.31%
Middle Management (V-VII)	316	337	1:0.9	18.69%	81.31%	1:1	1:0.9	97.33%	18.69%	78.64%	88.13%	11.87%	96.83%	86.13%
Senior Management (VIII & GM)	82	85	1:1	28.24%	71.76%	1:1	1:1	96.47%	28.24%	68.24%	97.65%	2.35%	100.00%	96.72%
Management & Administrative	1,081	1,232	1:0.9	12.91%	87.09%	1:0.9	1:0.9	84.33%	11.69%	72.65%	71.27%	28.73%	91.82%	68.22%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
Catering	57	61	1:0.9	32.79%	67.21%	1:1	1:0.9	86.89%	26.23%	60.66%	78.69%	21.31%	90.00%	73.17%
Household Services	233	300	1:0.8	25.33%	74.67%	1:0.8	1:0.8	68.67%	15.33%	53.33%	46.33%	53.67%	63.16%	40.63%
Maintenance	19	21	1:0.9	80.95%	19.05%	1:0.9	1:0.9	95.24%	76.19%	19.05%	76.19%	23.81%	82.35%	50.00%
Other Support	23	31	1:0.7	38.71%	61.29%	1:1	1:0.6	58.06%	35.48%	22.58%	58.06%	41.94%	100.00%	31.58%
Portering	19	26	1:0.7	100.00%		1:0.7	1:	92.31%	92.31%		65.38%	34.62%	65.38%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	352	441	1:0.8	34.69%	65.31%	1:0.8	1:0.8	73.24%	26.08%	47.17%	54.42%	45.58%	72.55%	44.79%
Attendant/ Aide	484	585	1:0.8	18.80%	81.20%	1:0.9	1:0.8	77.78%	14.02%	63.76%	49.23%	50.77%	75.45%	43.16%
Health Care Assistant/ Care Assistant	1,636	1,939	1:0.8	23.78%	76.22%	1:0.9	1:0.8	84.06%	20.01%	64.05%	66.68%	33.32%	75.49%	63.94%
Health Promotion	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	31	34	1:0.9	23.53%	76.47%	1:1	1:0.9	32.35%	8.82%	23.53%	82.35%	17.65%	100.00%	76.92%
Home Care Services	33	38	1:0.9	13.16%	86.84%	1:0.7	1:0.9	78.95%	5.26%	73.68%	71.05%	28.95%	40.00%	75.76%
Home Helps	942	1,494	1:0.6	8.03%	91.97%	1:0.8	1:0.6	88.22%	6.43%	81.79%	8.57%	91.43%	30.00%	6.70%
Other Care Grades	165	203	1:0.8	7.39%	92.61%	1:1	1:0.8	90.64%	6.90%	83.74%	54.19%	45.81%	100.00%	50.53%
Pastoral Care	10	26	1:0.4	88.46%	11.54%	1:0.3	1:0.8	53.85%	42.31%	11.54%	11.54%	88.46%	8.70%	33.33%
Workshop Services	332	388	1:0.9	27.06%	72.94%	1:0.9	1:0.8	74.74%	19.85%	54.90%	64.43%	35.57%	73.33%	61.13%
Patient & Client Care	3,651	4,730	1:0.8	17.91%	82.09%	1:0.9	1:0.7	83.62%	14.23%	69.39%	45.24%	54.76%	67.41%	40.41%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 4 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
Community Health & Wellbeing	48	65	1:0.7	10.77%	89.23%	1:0.6	1:0.8	72.31%	4.62%	67.69%	60.00%	40.00%	57.14%	60.34%
Disabilities	2,690	3,197	1:0.8	21.27%	78.73%	1:0.9	1:0.8	84.58%	17.58%	67.00%	71.16%	28.84%	76.47%	69.73%
Mental Health	1,615	1,789	1:0.9	25.60%	74.40%	1:0.9	1:0.9	74.79%	18.39%	56.40%	83.40%	16.60%	92.36%	80.32%
Older People	2,834	3,745	1:0.8	12.50%	87.50%	1:0.9	1:0.7	82.86%	9.56%	73.30%	36.37%	63.63%	62.18%	32.68%
Primary Care	2,062	2,574	1:0.8	10.33%	89.67%	1:0.8	1:0.8	79.91%	7.30%	72.61%	54.23%	45.77%	69.55%	52.47%
CHO Operations	47	50	1:0.9	10.00%	90.00%	1:1	1:0.9	92.00%	10.00%	82.00%	90.00%	10.00%	100.00%	88.89%



CHO 4 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+3.7%	11,420
Consultant Dentistry	2	5	5	5	5	+0	0	0	+0	+3	+6.9%	6
Consultant Medicine	1	1	2	2	4	+0	+3	+3	+3	+3	+259.2%	8
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Consultant Psychiatry	51	61	66	65	63	+4	-2	-1	+2	+12	+3.2%	69
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultants	55	70	75	74	75	+5	+0	+1	+5	+20	+7.8%	87
Registrar	85	76	89	90	91	+13	+2	+1	+15	+6	+19.9%	95
Senior Registrar	12	17	20	19	17	+2	-3	-2	0	+5	-1.0%	19
Specialist Registrar	7	3	3	3	5	0	+3	+3	+2	-2	+70.0%	6
Registrars	103	96	111	112	113	+15	+2	+1	+17	+9	+17.7%	120
Interns	3	1	2	3	2	+1	+0	-1	+1	-1	+102.0%	2
Senior House Officer	35	45	56	58	57	+10	+1	-1	+11	+22	+24.8%	60
SHO/ Interns	38	46	58	61	59	+11	+1	-2	+12	+21	+26.5%	62
Dentists	62	69	71	65	70	+1	-1	+5	+0	+7	+0.3%	121
Other Medical	49	70	62	62	63	-9	+2	+2	-7	+14	-9.8%	117
Medical/ Dental, other	111	140	133	127	133	-7	+1	+6	-7	+22	-4.8%	238
Medical & Dental	308	352		373	380	+24	+4	+6	+28	+72	+8.0%	+507
Clinical Nurse/ Midwife Manager 1	66	54	47	50	55	-6	+7	+5	+1	-12	+2.0%	63
Clinical Nurse/ Midwife Manager 2	240	292	291	279	287	-1	-4	+8	-5	+47	-1.6%	310
Clinical Nurse/ Midwife Manager 3	31	36	38	39	41	+2	+3	+2	+5	+9	+13.4%	43
Director Nursing/Midwifery, Assistant	60	69	79	78	81	+10	+2	+3	+12	+21	+17.7%	85
Director of Nursing/Midwifery	35	40	43	41	40	+3	-3	-1	+0	+5	+1.0%	42
Nurse/ Midwife Manager	433	490	497	486	503	+8	+6	+17	+14	+71	+2.8%	543
Adv. Nurse/ Midwife, Candidate		1	14	12	12	+13	-2	+0	+11	+12	+1,088.0%	12
Advanced Nurse/ Midwife Practitioner	7	8	9	11	10	+0	+1	-1	+1	+3	+16.1%	10
Clinical Nurse/ Midwife Specialist	74	96	124	123	145	+28	+21	+23	+49	+71	+51.3%	165
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	167	+41	+20	+22	+62	+86	+58.3%	187
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-28.3%	4
Staff Nurse [Intellectual Disability]	87	152	168	167	177	+16	+9	+11	+25	+91	+16.7%	208
Staff Nurse [Psychiatric]	469	447	456	457	450	+9	-6	-7	+3	-19	+0.7%	486
Staff Nurses [General/ Children's]	882	929	861	872	966	-68	+105	+93	+37	+84	+4.0%	1,204
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,499	1,596	-44	+108	+97	+64	+151	+4.2%	1,902
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.1%	269
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.1%	269
Nursing/ Midwifery awaiting registration	32		6	1	2	+6	-4	+1	+2	-30	-100.0%	2
Post-registration Nurse/ Midwife Student	19	11	20	20	20	+9	+0	+0	+9	+1	+82.6%	20
Pre-registration Nurse/ Midwife Intern	9	7	2	18	32	-6	+31	+15	+25	+23	+334.0%	65
Nursing/ Midwifery Student	60	18	27	39	54	+9	+27	+15	+36	-6	+194.4%	87
Nursing Education/Clinical	1	1	1	2	3	+0	+2	+1	+2	+2	+198.0%	3
Nursing/ Midwifery other	1	1	1	2	3	+0	+2	+1	+2	+2	+198.0%	3
Nursing & Midwifery	2,235	2,363		2,383	2,536	+6	+167	+153	+173	+300	+7.3%	+2,991
Dietitians	28	36	42	40	42	+6	+0	+2	+6	+14	+15.7%	52
Occupational Therapists	169	227	239	240	239	+12	0	-1	+12	+70	+5.3%	274
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	131	138	+8	+4	+7	+12	+31	+9.3%	165
Podiatrists & Chiropodists	6	16	13	12	12	-3	-1	0	-4	+6	-22.7%	14
Speech & Language Therapists	134	144	151	155	155	+7	+4	+1	+11	+21	+7.9%	184
Therapy Professions	448	549	579	578	586	+30	+7	+8	+37	+139	+6.7%	690
Audiology	7	9	8	8	8	-1	+0	+0	-1	+2	-11.2%	9
Physicists	2	2	2	2	2	0	+0	0	+0	0	+3.1%	2
Radiographers	3	3	3	3	3	+0	0	0	0	+0	-2.4%	5
Health Science/ Diagnostics	12	14	13	13	13	-1	0	+0	-1	+1	-7.6%	16
Social Care	240	272	278	278	276	+6	-2	-2	+4	+36	+1.4%	318



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	+3.7%	11,420
Social Care	240	272	278	278	276	+6	-2	-2	+4	+36	+1.4%	318
Pharmacists	7	8	11	11	13	+3	+3	+3	+6	+6	+73.7%	20
Pharmacy Technicians	1	1	2	2	2	+1	+0	0	+1	+1	+87.0%	2
Pharmacy	8	9	12	13	15	+4	+3	+2	+6	+7	+75.3%	22
Psychologists	138	156	156	154	154	0	-2	0	-2	+16	-1.3%	172
Psychologists	138	156	156	154	154	0	-2	0	-2	+16	-1.3%	172
Social Workers	115	147	171	170	175	+24	+4	+5	+28	+60	+19.0%	197
Social Workers	115	147	171	170	175	+24	+4	+5	+28	+60	+19.0%	197
Counsellor Therapists	41	43	50	54	52	+8	+2	-2	+9	+12	+22.0%	58
Dental Hygienists	8	9	9	9	9	-1	+0	0	-1	+0	-7.0%	13
Other Health & Social Care	11	9	13	13	13	+3	0	0	+3	+2	+36.8%	15
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	2	3	-3	-2	+1	-6	+3	-67.4%	14
H&SC, Other	60	72	79	80	79	+7	0	-1	+7	+19	+9.5%	104
Health & Social Care Professionals	1,020	1,219		1,286	1,298	+69	+10	+12	+79	+278	+6.4%	+1,519
Executive Management	15	16	20	20	18	+4	-2	-2	+2	+3	+11.3%	18
Senior Management (VIII & GM)	58	74	78	79	82	+4	+3	+3	+7	+24	+10.0%	85
Management (VIII & above)	73	90	98	99	99	+8	+1	+1	+9	+27	+10.2%	103
Middle Management (V-VII)	161	254	317	317	316	+63	-2	-2	+62	+155	+24.3%	337
Administrative/ Supervisory (V to VII)	161	254	317	317	316	+63	-2	-2	+62	+155	+24.3%	337
General Administrative (III & IV)	505	572	622	634	666	+50	+44	+32	+94	+161	+16.4%	792
Clerical (III & IV)	505	572	622	634	666	+50	+44	+32	+94	+161	+16.4%	792
Management & Administrative	738	916		1,050	1,081	+121	+44	+31	+165	+343	+18.0%	+1,232
Catering	60	53	52	51	57	0	+4	+5	+4	-4	+6.8%	61
Household Services	190	213	195	194	233	-18	+38	+39	+20	+43	+9.3%	300
Other Support	74	75	23	23	23	-52	+0	0	-52	-51	-69.6%	31
Portering	13	12	16	16	19	+3	+3	+3	+6	+6	+51.7%	26
Support	337	353	286	284	331	-68	+45	+47	-22	-6	-6.3%	418
Maintenance	21	19	16	16	19	-3	+2	+3	0	-3	-1.6%	21
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	18	21	-4	+2	+3	-1	-2	-6.0%	23
General Support	359	375		302	352	-71	+48	+50	-24	-8	-6.3%	+441
Attendant/ Aide	701	554	495	497	484	-60	-11	-14	-71	-217	-12.7%	585
Health & Social Care Assistants	8	16	30	29	31	+14	+1	+2	+16	+23	+99.6%	34
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,556	1,636	+13	+58	+81	+71	+391	+4.6%	1,939
Health Care Assistants	1,954	2,135	2,102	2,082	2,151	-32	+49	+68	+16	+197	+0.8%	2,558
Home Helps	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	-12.4%	1,494
Home Help	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	-12.4%	1,494
Health Promotion		15	18	19	19	+4	+0	0	+4	+19	+27.4%	23
Home Care Services	29	32	35	34	33	+3	-2	-2	+1	+4	+2.5%	38
Other Care Grades	127	163	162	164	165	-1	+2	+1	+2	+37	+0.9%	203
Pastoral Care	7	5	5	6	10	+1	+4	+4	+5	+3	+118.0%	26
Workshop Services	287	310	326	330	332	+16	+6	+2	+22	+45	+7.1%	388
Care, other	450	524	547	553	558	+23	+11	+5	+33	+108	+6.4%	678
Patient & Client Care	3,528	3,735		3,579	3,651	-142	+58	+72	-84	+123	-2.3%	+4,730

CHO 4 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.6%	+1.2		-1.3	+2.5	+0.0	+0.0	
Registrars	+1.1%	+1.2		-3.1	+4.3			
SHO/ Interns	-3.7%	-2.3		-4.3	+2.0			
Medical/ Dental, other	+4.9%	+6.2		+0.0	+4.3	+0.0	+2.0	
Medical & Dental	+1.7%	+6.3		-8.6	+13.0	+0.0	+2.0	
Nurse/ Midwife Manager	+3.5%	+16.9	+0.0	+6.8	+11.9	-5.4	+3.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+14.9%	+21.7		-1.9	+23.6	+0.0	+0.0	+0.0
Staff Nurse/ Staff Midwife	+6.5%	+97.1		-8.0	+59.4	+8.7	+36.9	
Public Health Nurse	+0.2%	+0.5			+1.4		-1.0	
Nursing/ Midwifery Student	+40.1%	+15.4		+15.4	+0.0	+0.0		
Nursing/ Midwifery other	+49.0%	+1.0		+0.0	+1.0	+0.0		
Nursing & Midwifery	+6.4%	+152.6	+0.0	+12.4	+97.3	+3.4	+39.5	+0.0
Therapy Professions	+1.4%	+8.1	-0.0	-3.7	+10.7	+1.7	-0.5	
Health Science/ Diagnostics	+1.1%	+0.2			+0.3		-0.1	
Social Care	-0.8%	-2.3		+0.1	-0.5	-1.9	+0.0	
Pharmacy	+19.3%	+2.4		-0.0	+3.1		-0.6	+0.0
Psychologists	0.0%	-0.0		-0.1	-2.5	+2.6		
Social Workers	+2.7%	+4.6		+0.3	+4.9	-0.2		-0.4



H&SC, Other	-1.5%	-1.2	+0.6	-1.3	-0.4	-0.1	-0.0	
Health & Social Care Professionals	+0.9%	+11.7	+0.5	-4.8	+15.6	+2.0	-1.3	-0.4
Management (VIII & above)	+0.6%	+0.6	-0.0	+0.0	+4.2	-2.1	-1.4	+0.0
Administrative/ Supervisory (V to VII)	-0.5%	-1.5	-0.6	-0.5	-5.3	-3.4	+8.6	-0.4
Clerical (III & IV)	+5.1%	+32.3	-0.9	+2.2	+26.5	+1.9	+2.5	-0.0
Management & Administrative	+3.0%	+31.3	-1.4	+1.7	+25.4	-3.6	+9.7	-0.4
Support	+16.6%	+47.1		-1.6	+49.2	-0.0	-0.5	
Maintenance/ Technical	+15.0%	+2.7		-0.1	+2.9	-0.1	-0.0	
General Support	+16.5%	+49.8		-1.6	+52.1	-0.1	-0.6	
Health Care Assistants	+3.3%	+68.5		-0.6	+32.8	+10.0	+26.2	
Home Help	-0.2%	-1.7			+0.0		-1.7	
Care, other	+0.9%	+5.1	-0.2	-0.6	+3.9	+3.6	-1.5	
Patient & Client Care	+2.0%	+71.9	-0.2	-1.1	+36.7	+13.6	+23.0	



CHO 4 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.2%	+0.2		-2.5	+2.6	+0.0	+0.0	
Registrars	+1.7%	+1.8		-3.6	+5.4			
SHO/ Interns	+1.8%	+1.0		-1.0	+2.0			
Medical/ Dental, other	+0.4%	+0.5		+0.0	-1.0	+0.0	+1.5	
Medical & Dental	+0.9%	+3.5		-7.0	+9.1	+0.0	+1.5	
Nurse/ Midwife Manager	+1.2%	+5.9	-0.1	+1.5	+12.2	-7.1	-0.4	-0.1
Nurse/ Midwife Specialist & AN/MP	+13.8%	+20.3		-4.3	+24.7	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+7.3%	+108.2		-6.5	+57.6	+3.7	+53.4	
Public Health Nurse	+1.5%	+3.2			+3.0		+0.2	
Nursing/ Midwifery Student	+99.9%	+27.0		+22.5	+0.0	+9.0	-4.5	
Nursing/ Midwifery other	+198.0%	+2.0		+1.0	+1.0	+0.0		
Nursing & Midwifery	+7.0%	+166.6	-0.1	+14.1	+98.4	+5.6	+48.7	-0.1
Therapy Professions	+1.3%	+7.3	-0.1	-6.0	+11.7	+1.4	+0.3	
Health Science/ Diagnostics	-0.1%	-0.0			+0.1		-0.1	
Social Care	-0.8%	-2.1		-0.2	-0.4	-1.5	+0.0	
Pharmacy	+22.5%	+2.8		-0.8	+3.3		+0.3	+0.0



Psychologists	-1.2%	-1.9		+1.3	-4.3	+1.1		
Social Workers	+2.1%	+3.6		-0.3	+4.4	+0.1		-0.6
H&SC, Other	-0.2%	-0.1	-2.4	-0.3	+2.7	-0.1	+0.0	
Health & Social Care Professionals	+0.7%	+9.5	-2.4	-6.3	+17.4	+1.0	+0.4	-0.6
Management (VIII & above)	+1.2%	+1.2	-0.0	+0.0	+3.5	-1.1	-1.3	+0.1
Administrative/ Supervisory (V to VII)	-0.5%	-1.7	-0.7	-0.5	-4.8	-3.6	+8.3	-0.5
Clerical (III & IV)	+7.1%	+44.0	+0.2	+3.2	+33.2	+6.0	+0.3	+1.1
Management & Administrative	+4.2%	+43.5	-0.5	+2.8	+31.9	+1.3	+7.4	+0.7
Support	+15.9%	+45.3		-2.2	+48.9	+0.2	-1.5	
Maintenance/ Technical	+13.4%	+2.5		-0.1	+2.9	-0.3	-0.0	
General Support	+15.7%	+47.7		-2.3	+51.8	-0.2	-1.6	
Health Care Assistants	+2.3%	+48.7		-1.2	+32.3	-11.1	+28.7	
Home Help	-0.2%	-1.8			+0.0		-1.8	
Care, other	+2.0%	+11.0	+0.1	-0.6	+5.8	+7.1	-1.4	
Patient & Client Care	+1.6%	+57.9	+0.1	-1.8	+38.1	-4.0	+25.5	



CHO 4 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.0%	+3.6		-0.1	+3.6	+0.1	+0.0	
Registrars	+7.2%	+7.6		-0.6	+10.2		-2.0	
SHO/ Interns	+80.0%	+26.1		+26.1	+1.0		-1.0	
Medical/ Dental, other	-2.4%	-3.3	-1.1	+0.0	-1.7	+0.0	-0.5	
Medical & Dental	+9.8%	+34.0	-1.1	+25.4	+13.1	+0.1	-3.4	
Nurse/ Midwife Manager	+0.1%	+0.6	-0.4	-4.2	+5.7	-5.7	+1.1	+4.1
Nurse/ Midwife Specialist & AN/MP	+36.5%	+44.7		+5.0	+36.0	-1.0	+3.9	+0.9
Staff Nurse/ Staff Midwife	+5.2%	+78.6		+9.1	+72.7	+2.1	-5.3	
Public Health Nurse	-0.2%	-0.5			+0.2		-0.6	
Nursing/ Midwifery Student	+4.1%	+2.2		+2.0	+3.0	+0.0	-2.8	
Nursing/ Midwifery other	+198.0%	+2.0		+1.0	+1.0	+0.0		
Nursing & Midwifery	+5.3%	+127.6	-0.4	+12.8	+118.5	-4.6	-3.8	+5.0
Therapy Professions	+4.8%	+26.7	-0.8	+4.0	+17.4	+15.7	-9.8	
Health Science/ Diagnostics	+3.3%	+0.4			+0.6		-0.1	
Social Care	+1.6%	+4.5		-3.0	+0.4	+7.1	+0.0	
Pharmacy	+32.3%	+3.7		-0.8	+3.1		-0.6	+2.0
Psychologists	-0.7%	-1.0		+5.6	-5.1	-1.6		
Social Workers	+15.9%	+23.9		+1.5	+6.8	+8.6	-10.6	+17.6

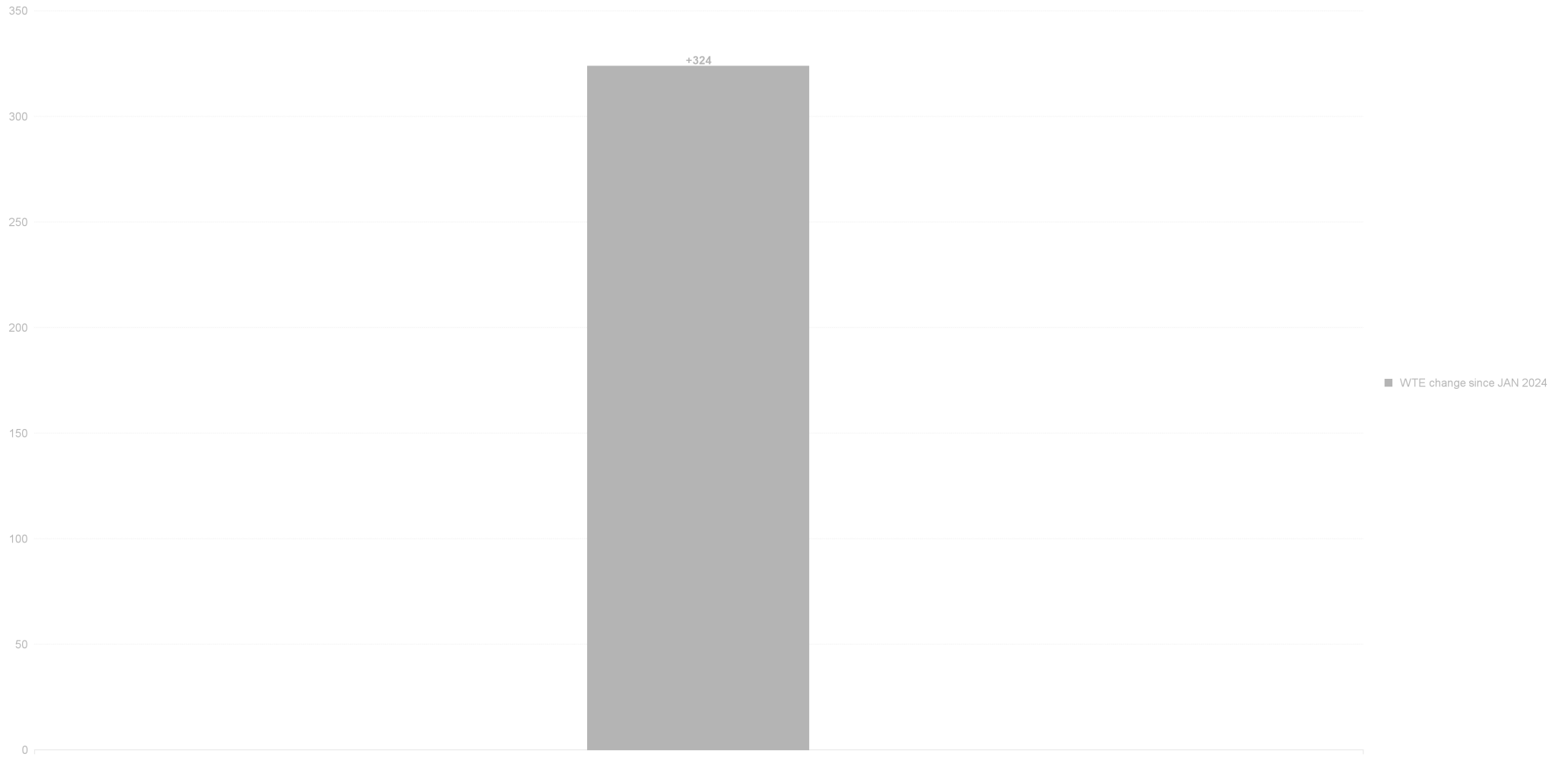


H&SC, Other	+5.2%	+3.9	-4.2	+0.8	+0.8	+1.7	+4.8	
Health & Social Care Professionals	+5.0%	+62.1	-5.0	+8.2	+23.9	+31.5	-16.2	+19.6
Management (VIII & above)	+6.1%	+5.7	+1.0	-0.2	+2.2	+2.4	-2.7	+3.0
Administrative/ Supervisory (V to VII)	+17.5%	+47.0	+0.9	+3.4	+11.8	+7.0	+11.4	+12.5
Clerical (III & IV)	+16.3%	+93.1	+0.2	+23.0	+61.6	+4.8	-3.4	+6.9
Management & Administrative	+15.6%	+145.8	+2.0	+26.2	+75.6	+14.2	+5.4	+22.5
Support	-5.4%	-19.0		-10.6	+49.2	-52.5	-5.1	
Maintenance/ Technical	-12.2%	-2.9	-1.0	-1.3	+1.9	-0.8	-1.7	
General Support	-5.9%	-21.9	-1.0	-11.9	+51.1	-53.3	-6.8	
Health Care Assistants	+1.5%	+31.2	-0.2	+6.7	+27.6	+33.3	-36.3	
Home Help	-10.6%	-111.4			+4.1		-115.5	
Care, other	+6.9%	+36.0	+3.1	-2.4	-2.1	+33.3	+4.2	
Patient & Client Care	-1.2%	-44.3	+2.9	+4.3	+29.6	+66.5	-147.6	



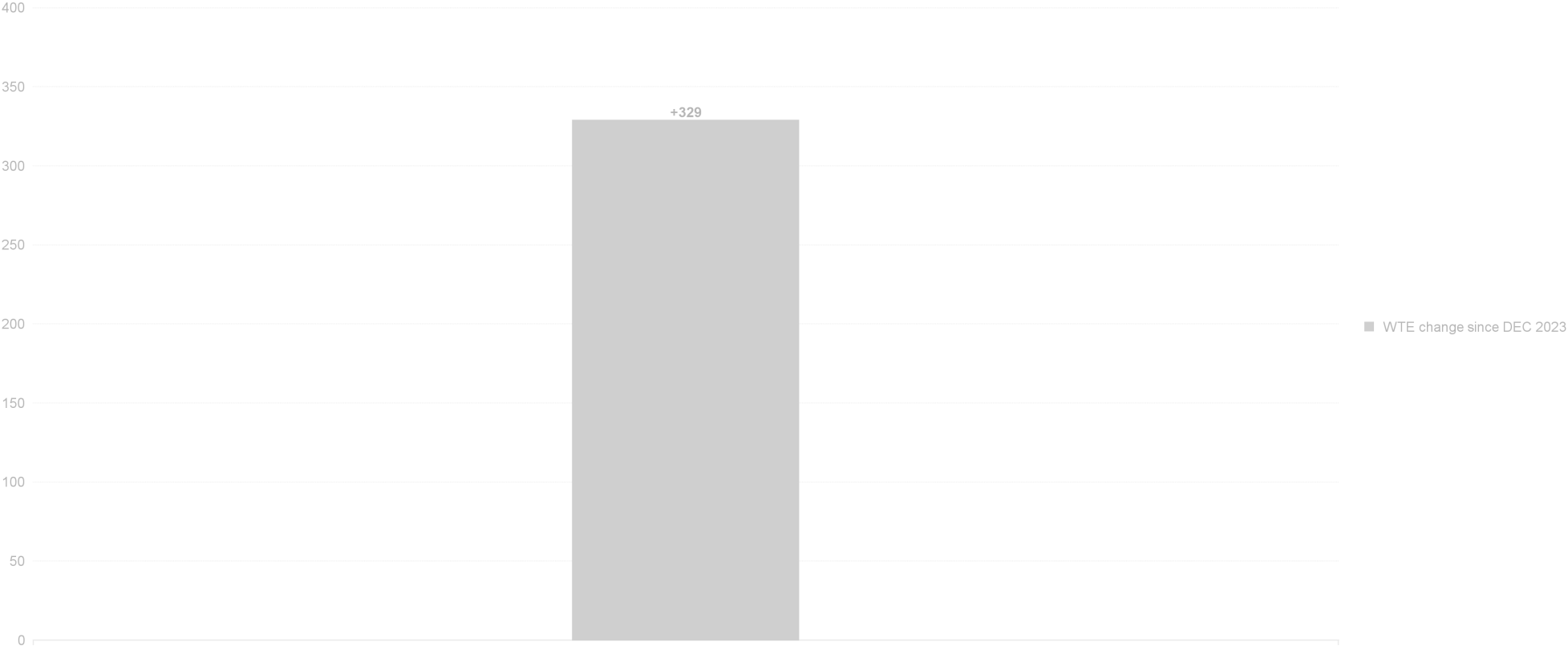
CHO 4 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 4 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 4 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

