

CHO 4 Employment Report: FEB 2023

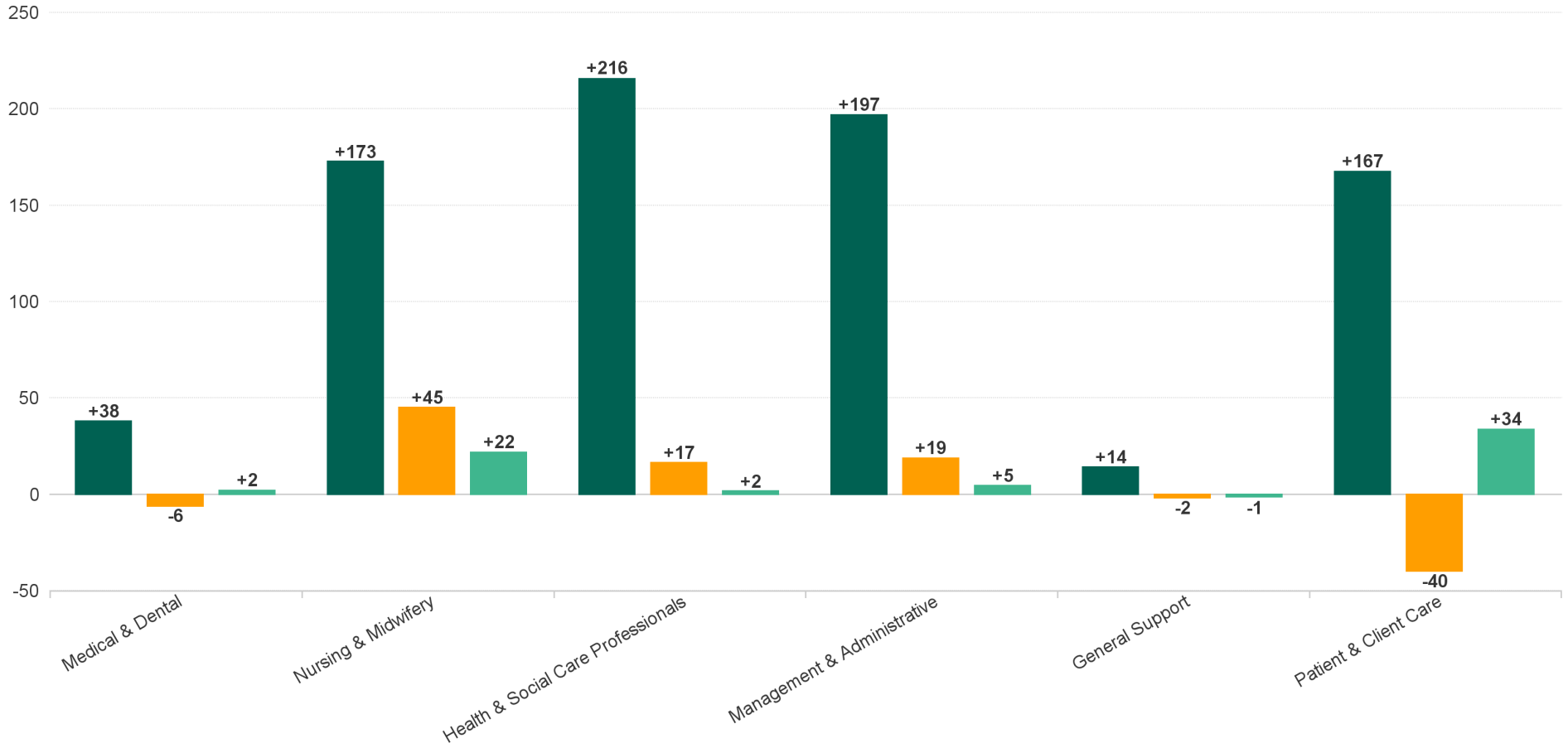
Employment Report : FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Consultants	55	70	65	72	+17	+2	+6	85
Registrars	103	96	97	105	+2	+9	+9	110
SHO/ Interns	38	46	45	33	-6	-14	-13	35
Medical/ Dental, other	111	140	136	136	+25	-3	+0	241
Medical & Dental	308	352	344	346	+38	-6	+2	471
Nurse/ Midwife Manager	433	490	496	503	+70	+13	+6	547
Nurse/ Midwife Specialist & AN/MP	81	106	118	122	+42	+17	+4	131
Staff Nurse/ Staff Midwife	1,446	1,532	1,520	1,518	+72	-14	-2	1,803
Public Health Nurse	216	216	215	212	-4	-4	-2	268
<i>Nursing/ Midwifery awaiting registration</i>	32		1		-32		-1	
<i>Post-registration Nurse/ Midwife Student</i>	19	11	15	17	-2	+6	+2	17
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	20	35	+26	+27	+14	70
Nursing/ Midwifery Student	60	18	36	52	-8	+33	+15	87
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	2,235	2,363	2,386	2,408	+173	+45	+22	2,837
Therapy Professions	448	549	561	560	+112	+10	-2	658
Health Science/ Diagnostics	12	14	14	13	+1	-2	-1	15
Social Care	240	272	273	272	+32	-1	-1	310
Social Workers	115	147	152	151	+36	+4	-1	171
Psychologists	138	156	156	155	+17	-1	-1	174
Pharmacy	8	9	8	11	+3	+3	+3	17
H&SC, Other	60	72	70	75	+15	+3	+5	106
Health & Social Care Professionals	1,020	1,219	1,234	1,236	+216	+17	+2	1,451
Management (VIII & above)	73	90	92	94	+21	+3	+2	96
Administrative/ Supervisory (V to VII)	161	254	267	269	+108	+15	+2	287
Clerical (III & IV)	505	572	572	573	+68	+1	+1	693
Management & Administrative	738	916	931	935	+197	+19	+5	1,076
Support	337	353	351	350	+13	-3	-1	477
Maintenance/ Technical	22	22	24	24	+1	+2	0	28
General Support	359	375	375	373	+14	-2	-1	505
Health Care Assistants	1,954	2,135	2,128	2,120	+166	-15	-9	2,447
Home Help	1,124	1,076	1,054	1,053	-70	-22	0	1,538
Care, other	450	524	479	522	+72	-3	+43	637
Patient & Client Care	3,528	3,735	3,661	3,695	+167	-40	+34	4,622



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



Employment Report by Care Group : FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Community Health & Wellbeing		52	50	51	+51	-1	+1	81
Mental Health	1,499	1,562	1,570	1,550	+51	-12	-21	1,721
Primary Care	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
Disabilities	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
Older People	2,919	3,000	3,002	3,007	+88	+6	+4	3,802
Community Services	8189	8961	8931	8993	+805	+33	+62	10,962



% Total by Care Group



Employment Report by HSE/S38 : FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Health Service Executive	5,939	6,531	6,549	6,560	+620	+28	+11	7,930
Section 38 Voluntary Agencies	2,249	2,429	2,382	2,433	+184	+4	+52	3,032



Employment Report by HSE.S38: FEB 2023

Health Service Executive

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Health Service Executive	5,939	6,531	6,549	6,560	+620	+28	+11	7,930
Consultants	55	66	61	67	+12	+2	+6	80
Registrars	98	93	94	103	+4	+10	+9	107
SHO/ Interns	32	42	41	29	-3	-14	-13	31
Medical/ Dental, other	98	120	121	116	+18	-4	-5	186
Medical & Dental	284	321	318	315	+31	-6	-3	404
Nurse/ Midwife Manager	358	405	412	417	+59	+12	+6	448
Nurse/ Midwife Specialist & AN/MP	68	93	105	109	+41	+17	+4	117
Staff Nurse/ Staff Midwife	1,161	1,261	1,251	1,249	+88	-12	-1	1,467
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery awaiting registration	32		1		-32	-3	-1	
Post-registration Nurse/ Midwife Student	19	11	15	17	-2	-7	+2	17
Pre-registration Nurse/ Midwife Intern	3	7	10	25	+22	+0	+14	50
Nursing/ Midwifery Student	54	18	26	42	-12	+23	+15	67
Nursing & Midwifery	1,857	1,993	2,008	2,030	+173	+37	+22	2,367
Therapy Professions	359	459	469	468	+109	+9	-1	547
Health Science/ Diagnostics	10	12	12	11	+1	-2	-1	13
Social Care	39	44	46	43	+4	-1	-3	47
Social Workers	88	119	125	124	+36	+5	-1	139
Psychologists	107	123	124	123	+16	0	-1	138
Pharmacy	8	9	8	11	+3	+3	+3	17
H&SC, Other	56	67	65	70	+14	+3	+5	99
Health & Social Care Professionals	667	833	848	850	+183	+17	+2	1,000
Management (VIII & above)	58	73	75	77	+19	+4	+2	79
Administrative/ Supervisory (V to VII)	123	204	216	217	+93	+13	+1	232
Clerical (III & IV)	415	479	480	479	+63	0	-1	555
Management & Administrative	596	756	770	773	+176	+17	+2	866
Support	207	222	220	220	+13	-2	-1	255
Maintenance/ Technical	13	13	13	13	0	0	0	14
General Support	220	235	233	232	+12	-3	-1	269
Health Care Assistants	1,079	1,166	1,162	1,153	+74	-12	-9	1,284
Home Help	1,124	1,076	1,054	1,053	-70	-22	0	1,538
Care, other	113	151	155	154	+40	+2	-1	202
Patient & Client Care	2,316	2,393	2,371	2,360	+44	-33	-11	3,024



Section 38 Voluntary Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Section 38 Voluntary Agencies	2,249	2,429	2,382	2,433	+184	+4	+52	3,032
Consultants		4	4	4	+4	+0	+0	5
Registrars	5	3	3	3	-2	0	+0	3
SHO/ Interns	6	4	4	4	-2	+0	+0	4
Medical/ Dental, other	13	20	15	20	+7	+1	+5	55
Medical & Dental	24	31	26	31	+7	+0	+5	67
Nurse/ Midwife Manager	75	85	85	85	+11	+1	+1	99
Nurse/ Midwife Specialist & AN/MP	12	13	13	13	+1	+0	+0	14
Staff Nurse/ Staff Midwife	284	271	269	268	-16	-3	-1	336
Pre-registration Nurse/ Midwife Intern	6		10	10	+4	-2	+0	20
Nursing/ Midwifery Student	6		10	10	+4	+10	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	378	369	378	377	0	+8	-1	470
Therapy Professions	89	90	93	91	+3	+1	-1	111
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	2
Social Care	201	228	227	229	+27	+1	+2	263
Social Workers	27	28	27	27	0	-1	0	32
Psychologists	31	33	32	32	+1	-1	0	36
H&SC, Other	4	5	5	5	+1	+0	+0	7
Health & Social Care Professionals	354	386	386	386	+32	0	+0	451
Management (VIII & above)	15	17	17	17	+1	0	+0	17
Administrative/ Supervisory (V to VII)	38	51	51	52	+14	+2	+1	55
Clerical (III & IV)	89	93	92	94	+5	+1	+1	138
Management & Administrative	142	161	160	163	+21	+2	+2	210
Support	130	131	130	130	+0	-1	0	222
Maintenance/ Technical	9	9	11	11	+2	+2	0	14
General Support	139	140	141	141	+2	+1	0	236
Health Care Assistants	875	969	966	967	+91	-2	+0	1,163
Care, other	336	373	325	368	+32	-5	+44	435
Patient & Client Care	1,212	1,342	1,291	1,335	+123	-7	+44	1,598

Employment Report by Community Health & Wellbeing FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		52	50	51	+51	-1	+1	81
Medical/ Dental, other		2	1	1	+1	-1	0	4
Medical & Dental		2	1	1	+1	-1	0	4
Nurse/ Midwife Manager		3	3	3	+3	+0	+0	4
Public Health Nurse								
Nursing & Midwifery		3	3	3	+3	+0	+0	4
Therapy Professions		2	3	2	+2	0	0	3
H&SC, Other		9	7	7	+7	-2	+0	24
Health & Social Care Professionals		11	9	9	+9	-2	+0	27
Management (VIII & above)		1	1	1	+1	+0	+0	1
Administrative/ Supervisory (V to VII)		12	12	12	+12	+0	0	13
Clerical (III & IV)		7	8	8	+8	+1	0	11
Management & Administrative		21	21	21	+21	+1	0	25
Maintenance/ Technical		1	1	1	+1	+0	+0	1
General Support		1	1	1	+1	+0	+0	1
Health Care Assistants		0	0	0	+0	0	+0	1
Care, other		14	13	14	+14	+1	+1	19
Patient & Client Care		14	14	15	+15	+1	+1	20



Employment Report by Mental Health FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,499	1,562	1,570	1,550	+51	-12	-21	1,721
Consultants	50	60	57	62	+13	+2	+6	71
Registrars	46	56	56	48	+2	-8	-8	50
SHO/ Interns	31	42	41	28	-3	-15	-14	30
Medical/ Dental, other	2	1	2	1	-1	+0	-1	4
Medical & Dental	129	160	156	139	+10	-21	-17	155
Nurse/ Midwife Manager	171	207	209	206	+35	-1	-3	219
Nurse/ Midwife Specialist & AN/MP	60	72	79	80	+20	+8	+1	84
Staff Nurse/ Staff Midwife	505	479	474	468	-37	-11	-5	507
Nursing/ Midwifery awaiting registration	30		1		-30		-1	
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern	3	7	9	22	+19	+15	+13	44
Nursing/ Midwifery Student	34	7	10	22	-12	+15	+12	44
Nursing & Midwifery	770	765	772	777	+7	+12	+5	854
Therapy Professions	74	79	81	78	+4	-1	-3	89
Social Care	4	6	7	6	+2	+0	-1	7
Social Workers	53	73	73	72	+19	-1	-1	84
Psychologists	83	96	93	94	+11	-2	+0	103
Pharmacy	2	2	1	1	-1	-1	+0	2
H&SC, Other	11	18	17	17	+7	0	0	21
Health & Social Care Professionals	227	273	273	268	+41	-5	-4	306
Management (VIII & above)	1	3	3	3	+2	+0	+0	3
Administrative/ Supervisory (V to VII)	22	26	28	29	+7	+3	+1	30
Clerical (III & IV)	87	87	90	86	-1	0	-4	97
Management & Administrative	111	116	122	119	+8	+3	-3	130
Support	81	75	73	73	-8	-2	0	85
Maintenance/ Technical	6	5	5	5	-1	0	0	6
General Support	87	80	78	78	-9	-2	0	91
Health Care Assistants	168	162	164	161	-7	-1	-2	171
Care, other	7	5	6	7	+0	+2	+1	14
Patient & Client Care	176	167	170	169	-7	+2	-1	185



Employment Report by Primary Care FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
Consultants	3	7	7	7	+4	0	+0	10
Registrars	55	40	39	55	+1	+16	+17	58
SHO/ Interns	6	4	4	4	-2	+0	+0	4
Medical/ Dental, other	88	110	105	107	+19	-3	+2	180
Medical & Dental	152	160	154	173	+21	+13	+19	252
Nurse/ Midwife Manager	56	72	73	76	+20	+4	+3	84
Nurse/ Midwife Specialist & AN/MP	4	14	18	22	+17	+7	+4	25
Staff Nurse/ Staff Midwife	119	177	172	177	+58	+0	+5	244
Public Health Nurse	211	210	209	207	-4	-3	-2	261
<i>Post-registration Nurse/ Midwife Student</i>	17	11	15	17	0	+6	+2	17
Nursing/ Midwifery Student	17	11	15	17	0	+6	+2	17
Nursing & Midwifery	408	484	487	498	+91	+14	+12	631
Therapy Professions	222	327	333	335	+113	+8	+2	394
Health Science/ Diagnostics	11	13	13	12	+1	-2	-1	13
Social Care	8	7	6	7	-1	0	+0	7
Social Workers	24	37	41	41	+17	+5	+0	44
Psychologists	20	23	28	27	+6	+3	-1	31
Pharmacy	3	2	3	5	+2	+3	+2	6
H&SC, Other	41	39	39	43	+2	+4	+4	53
Health & Social Care Professionals	329	447	463	469	+140	+21	+6	548
Management (VIII & above)	37	44	45	45	+8	+1	+0	46
Administrative/ Supervisory (V to VII)	68	114	115	116	+48	+3	+1	126
Clerical (III & IV)	205	255	252	256	+51	+1	+4	311
Management & Administrative	310	412	412	417	+107	+5	+5	483
Support	16	16	17	18	+2	+1	+0	32
Maintenance/ Technical		1	1	1	+1	+0	+0	1
General Support	16	17	18	19	+3	+1	+0	33
Health Care Assistants	17	47	38	37	+20	-10	-1	42
Home Help	10	8	8	8	-2	-1	0	21
Care, other	105	130	132	130	+25	+0	-2	164
Patient & Client Care	132	185	179	175	+43	-10	-4	227



Employment Report by Disabilities FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
Consultants	2	2	1	1	0	0	+0	2
Medical/ Dental, other	0	0	0	0	+0	+0	+0	1
Medical & Dental	2	2	2	2	+0	0	+0	3
Nurse/ Midwife Manager	87	98	98	100	+12	+2	+2	115
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	0	+0	+0	14
Staff Nurse/ Staff Midwife	306	301	301	300	-6	-1	-1	366
Nursing/ Midwifery awaiting registration	1				-1			
Pre-registration Nurse/ Midwife Intern	6	1	10	10	+4	+9	+0	20
Nursing/ Midwifery Student	7	1	10	10	+3	+9	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	414	414	423	424	+10	+10	+1	516
Therapy Professions	108	105	106	105	-3	0	-2	127
Social Care	227	259	258	258	+31	-1	-1	294
Social Workers	27	28	27	27	0	-1	0	32
Psychologists	35	37	35	35	0	-2	0	40
H&SC, Other	8	7	7	8	-1	+1	+1	8
Health & Social Care Professionals	405	435	434	432	+27	-3	-2	501
Management (VIII & above)	22	23	22	23	+1	+1	+1	24
Administrative/ Supervisory (V to VII)	53	72	76	75	+22	+3	-1	81
Clerical (III & IV)	84	93	91	91	+7	-3	0	120
Management & Administrative	160	189	189	190	+30	+1	+1	225
Support	140	138	136	135	-5	-3	-1	226
Maintenance/ Technical	10	10	12	12	+2	+2	0	15
General Support	150	148	148	147	-3	-1	-1	241
Health Care Assistants	987	1,111	1,105	1,102	+115	-8	-3	1,304
Care, other	307	342	295	339	+31	-3	+44	394
Patient & Client Care	1,295	1,453	1,400	1,441	+147	-11	+41	1,698



Employment Report by Older People FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,919	3,000	3,002	3,007	+88	+6	+4	3,802
Consultants	1	1	1	1	+0	0	+0	2
Registrars	3	0	2	2	-1	+2	+0	2
SHO/ Interns	1			1	+0	+1	+1	1
Medical/ Dental, other	21	27	28	27	+6	+0	-1	52
Medical & Dental	26	28	31	31	+5	+3	+0	57
Nurse/ Midwife Manager	118	109	113	117	0	+8	+5	125
Nurse/ Midwife Specialist & AN/MP	3	6	8	8	+4	+2	-1	8
Staff Nurse/ Staff Midwife	515	575	573	572	+57	-3	-1	686
Public Health Nurse	5	6	5	5	+0	-1	+0	7
Nursing/ Midwifery awaiting registration	1				-1			
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern			1	3	+3	+3	+2	6
Nursing/ Midwifery Student	2		1	3	+1	+3	+2	6
Nursing & Midwifery	643	697	701	705	+62	+9	+5	832
Therapy Professions	44	37	39	40	-4	+3	+1	45
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Care	2	1	1	1	0	+0	+0	2
Social Workers	10	9	11	11	+0	+1	0	11
Pharmacy	3	5	4	5	+3	+1	+1	9
Health & Social Care Professionals	60	53	56	58	-2	+5	+2	69
Management (VIII & above)	13	19	21	21	+8	+2	+0	22
Administrative/ Supervisory (V to VII)	17	29	35	35	+18	+6	+1	37
Clerical (III & IV)	128	130	130	132	+3	+2	+1	154
Management & Administrative	158	178	186	188	+30	+10	+2	213
Support	101	124	124	124	+24	+0	0	134
Maintenance/ Technical	6	5	5	5	-1	0	0	5
General Support	107	129	129	129	+22	0	0	139
Health Care Assistants	781	814	821	818	+37	+4	-2	929
Home Help	1,113	1,068	1,046	1,046	-68	-22	+0	1517
Care, other	31	34	32	31	+1	-3	-1	46
Patient & Client Care	1,925	1,916	1,899	1,895	-30	-20	-4	2492

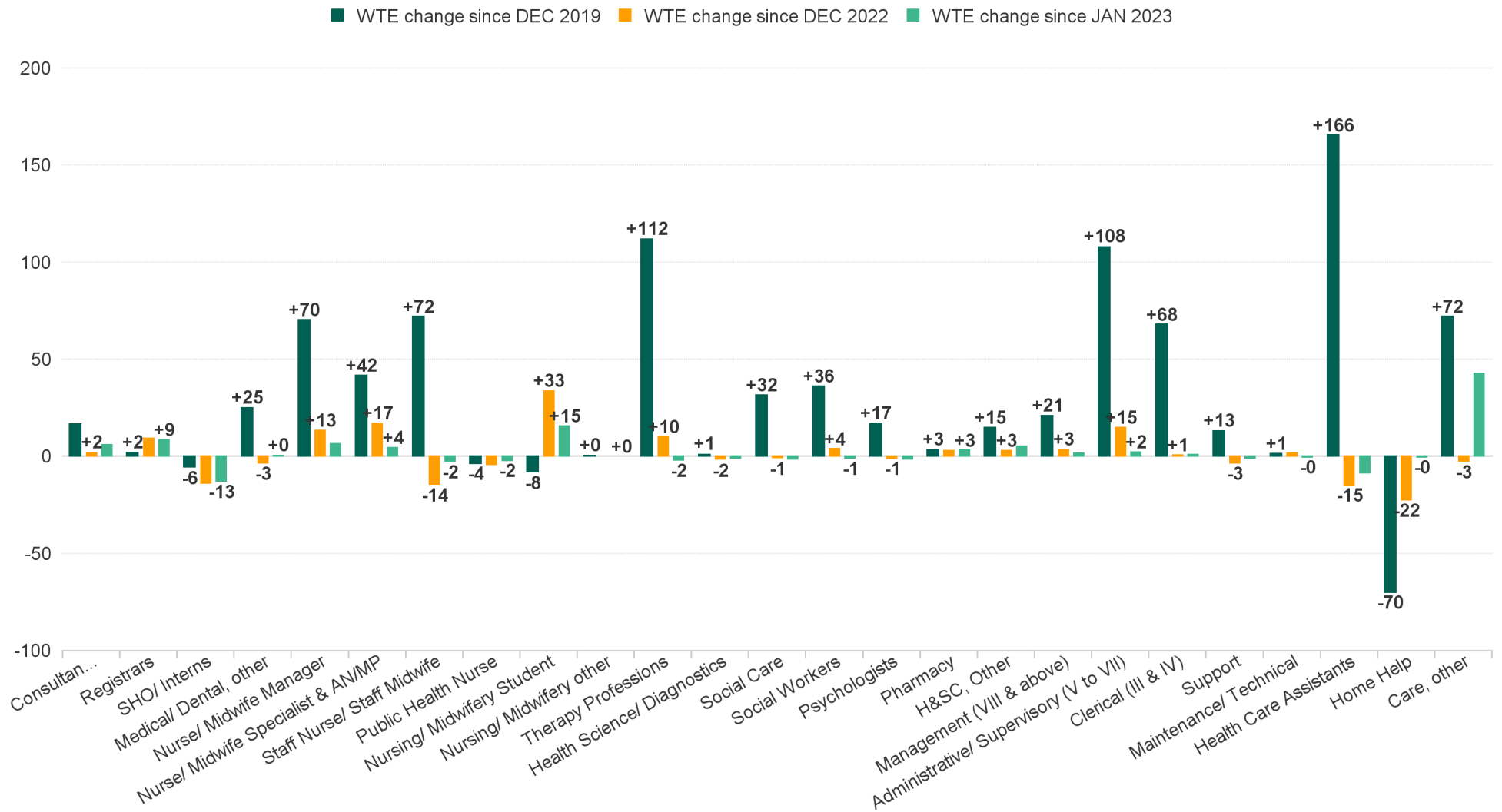
Employment Report by CHO Operations FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall								



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,993	10,962	1:0.8	16.41%	83.59%	1:0.9	1:0.8	70.53%	10.62%	59.92%	57.48%	0.43	75.49%	53.95%
Consultant Dentistry	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	40.00%	40.00%	80.00%	20.00%	100.00%	66.67%
Consultant Medicine	1	4	1:0.3	25.00%	75.00%	1:0.5	1:0.2	100.00%	25.00%	75.00%		100.00%		
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	63	72	1:0.9	41.67%	58.33%	1:0.9	1:0.9	19.44%	5.56%	13.89%	79.17%	20.83%	83.33%	76.19%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Consultants	72	85	1:0.8	41.18%	58.82%	1:0.9	1:0.8	30.59%	10.59%	20.00%	72.94%	27.06%	80.00%	68.00%
Dentists	70	124	1:0.6	26.61%	73.39%	1:0.5	1:0.6	68.55%	19.35%	49.19%	22.58%	77.42%	18.18%	24.18%
Other Medical	66	117	1:0.6	38.46%	61.54%	1:0.5	1:0.6	35.90%	8.55%	27.35%	14.53%	85.47%	13.33%	15.28%
Medical/ Dental, other	136	241	1:0.6	32.37%	67.63%	1:0.5	1:0.6	52.70%	14.11%	38.59%	18.67%	81.33%	15.38%	20.25%
Registrar	87	91	1:1	43.96%	56.04%	1:1	1:1				96.70%	3.30%	95.00%	98.04%
Senior Registrar	13	14	1:1	35.71%	64.29%	1:1	1:0.9				100.00%		100.00%	100.00%
Specialist Registrar	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	40.00%		40.00%	80.00%	20.00%	100.00%	75.00%
Registrars	105	110	1:1	41.82%	58.18%	1:1	1:0.9	1.82%		1.82%	96.36%	3.64%	95.65%	96.88%
Senior House Officer	33	35	1:0.9	48.57%	51.43%	1:1	1:0.9				97.14%	2.86%	100.00%	94.44%
SHO/ Interns	33	35	1:0.9	48.57%	51.43%	1:1	1:0.9				97.14%	2.86%	100.00%	94.44%
Medical & Dental	346	471	1:0.7	37.37%	62.63%	1:0.7	1:0.7	32.91%	9.13%	23.78%	52.44%	47.56%	57.39%	49.49%
Clinical Nurse/ Midwife Manager	386	425	1:0.9	16.24%	83.76%	1:1	1:0.9	91.76%	15.29%	76.47%	82.35%	17.65%	97.10%	79.49%
Director Nursing/Midwifery, Assistant	73	76	1:1	17.11%	82.89%	1:1	1:1	98.68%	17.11%	81.58%	85.53%	14.47%	92.31%	84.13%
Director of Nursing/Midwifery	44	46	1:1	4.35%	95.65%	1:1	1:1	89.13%	4.35%	84.78%	93.48%	6.52%	100.00%	93.18%
Nurse/ Midwife Manager	503	547	1:0.9	15.36%	84.64%	1:1	1:0.9	92.50%	14.63%	77.88%	83.73%	16.27%	96.43%	81.43%
Advanced Nurse/ Midwife Practitioner	13	13	1:1	23.08%	76.92%	1:1	1:1	92.31%	23.08%	69.23%	84.62%	15.38%	100.00%	80.00%
Clinical Nurse/ Midwife Specialist	110	118	1:0.9	12.71%	87.29%	1:1	1:0.9	98.31%	12.71%	85.59%	84.75%	15.25%	100.00%	82.52%
Nurse/ Midwife Specialist & AN/MP	122	131	1:0.9	13.74%	86.26%	1:1	1:0.9	97.71%	13.74%	83.97%	84.73%	15.27%	100.00%	82.30%
Nursing Education/Clinical	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	17	17	1:1	5.88%	94.12%	1:1	1:1	41.18%		41.18%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	35	70	1:0.5	15.71%	84.29%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	52	87	1:0.6	13.79%	86.21%	1:0.5	1:0.6	8.05%		8.05%	100.00%		100.00%	100.00%
Public Health Nurse	212	268	1:0.8		100.00%	1:	1:0.8	85.82%		85.82%	57.84%	42.16%		57.84%
Public Health Nurse	212	268	1:0.8		100.00%	1:	1:0.8	85.82%		85.82%	57.84%	42.16%		57.84%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	154	192	1:0.8	6.25%	93.75%	1:0.8	1:0.8	97.40%	6.25%	91.15%	77.60%	22.40%	100.00%	76.11%
Staff Nurse [Psychiatric]	440	477	1:0.9	28.93%	71.07%	1:1	1:0.9	74.84%	22.43%	52.41%	87.42%	12.58%	94.20%	84.66%
Staff Nurses [General/ Children's]	921	1,130	1:0.8	5.66%	94.34%	1:0.9	1:0.8	64.69%	3.36%	61.33%	49.20%	50.80%	81.25%	47.28%
Staff Nurse/ Staff Midwife	1,518	1,803	1:0.8	11.87%	88.13%	1:1	1:0.8	70.88%	8.71%	62.17%	62.29%	37.71%	90.65%	58.46%
Nursing & Midwifery	2,408	2,837	1:0.8	11.56%	88.44%	1:0.9	1:0.8	75.78%	8.99%	66.80%	68.21%	31.79%	92.99%	64.97%
Health Science/ Diagnostics	13	15	1:0.9	13.33%	86.67%	1:1	1:0.8	66.67%	13.33%	53.33%	73.33%	26.67%	100.00%	69.23%
H&SC, Other	75	106	1:0.7	29.25%	70.75%	1:0.8	1:0.7	64.15%	22.64%	41.51%	51.89%	48.11%	74.19%	42.67%
Pharmacy	11	17	1:0.7	23.53%	76.47%	1:0.5	1:0.7	52.94%	17.65%	35.29%	52.94%	47.06%	25.00%	61.54%
Psychologists	155	174	1:0.9	18.39%	81.61%	1:1	1:0.9	67.82%	14.37%	53.45%	75.86%	24.14%	96.88%	71.13%
Social Care	272	310	1:0.9	17.42%	82.58%	1:1	1:0.9	86.77%	13.55%	73.23%	73.23%	26.77%	87.04%	70.31%
Social Workers	151	171	1:0.9	19.30%	80.70%	1:1	1:0.9	78.36%	14.04%	64.33%	81.29%	18.71%	96.97%	77.54%
Therapy Professions	560	658	1:0.9	8.51%	91.49%	1:0.9	1:0.8	78.42%	5.78%	72.64%	69.15%	30.85%	89.29%	67.28%
Health & Social Care Professionals	1,236	1,451	1:0.9	14.61%	85.39%	1:0.9	1:0.8	77.46%	10.89%	66.57%	70.85%	29.15%	87.74%	67.96%
Middle Management (V-VII)	269	287	1:0.9	16.03%	83.97%	1:1	1:0.9	91.29%	15.33%	75.96%	83.97%	16.03%	91.30%	82.57%
Administrative/ Supervisory (V to VII)	269	287	1:0.9	16.03%	83.97%	1:1	1:0.9	91.29%	15.33%	75.96%	83.97%	16.03%	91.30%	82.57%
General Administrative (III & IV)	573	693	1:0.8	8.23%	91.77%	1:0.9	1:0.8	67.39%	3.75%	63.64%	56.28%	43.72%	80.70%	54.09%
Clerical (III & IV)	573	693	1:0.8	8.23%	91.77%	1:0.9	1:0.8	67.39%	3.75%	63.64%	56.28%	43.72%	80.70%	54.09%
Executive Management	17	17	1:1	17.65%	82.35%	1:1	1:1	94.12%	17.65%	76.47%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	77	79	1:1	26.58%	73.42%	1:1	1:1	89.87%	24.05%	65.82%	94.94%	5.06%	95.24%	94.83%
Management (VIII & above)	94	96	1:1	25.00%	75.00%	1:1	1:1	90.63%	22.92%	67.71%	95.83%	4.17%	95.83%	95.83%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,993	10,962	1:0.8	16.41%	83.59%	1:0.9	1:0.8	70.53%	10.62%	59.92%	57.48%	0.43	75.49%	53.95%
Management & Administrative	935	1,076	1:0.9	11.80%	88.20%	1:0.9	1:0.9	75.84%	8.55%	67.29%	67.19%	32.81%	87.40%	64.49%
Maintenance/ Technical	24	28	1:0.8	82.14%	17.86%	1:0.9	1:0.8	85.71%	67.86%	17.86%	71.43%	28.57%	78.26%	40.00%
Support	350	477	1:0.7	28.72%	71.28%	1:0.9	1:0.7	72.33%	20.96%	51.36%	50.73%	49.27%	72.26%	42.06%
General Support	373	505	1:0.7	31.68%	68.32%	1:0.9	1:0.7	73.07%	23.56%	49.50%	51.88%	48.12%	73.13%	42.03%
Care, other	522	637	1:0.8	20.57%	79.43%	1:0.8	1:0.8	78.34%	13.34%	64.99%	57.77%	42.23%	64.12%	56.13%
Health Care Assistants	2,120	2,447	1:0.9	22.39%	77.61%	1:0.9	1:0.8	73.56%	15.90%	57.66%	65.92%	34.08%	77.74%	62.51%
Home Help	1,053	1,538	1:0.7	7.61%	92.39%	1:0.8	1:0.7	53.25%	1.50%	51.76%	8.13%	91.87%	23.93%	6.83%
Patient & Client Care	3,695	4,622	1:0.8	17.22%	82.78%	1:0.9	1:0.8	67.46%	10.75%	56.71%	45.56%	54.44%	67.59%	40.98%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 4 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	8,993	10,962	1:0.8	16.41%	83.59%	1:0.9	1:0.8	70.53%	10.62%	59.92%	57.48%	42.52%	75.49%	53.95%
Community Health & Wellbeing	51	81	1:0.6	18.52%	81.48%	1:0.4	1:0.7	50.62%	2.47%	48.15%	35.80%	64.20%	20.00%	39.39%
Disabilities	2,636	3,184	1:0.8	20.45%	79.55%	1:0.9	1:0.8	83.35%	16.55%	66.80%	68.69%	31.31%	75.12%	67.04%
Mental Health	1,550	1,721	1:0.9	25.62%	74.38%	1:0.9	1:0.9	69.44%	16.50%	52.93%	83.44%	16.56%	92.29%	80.39%
Older People	3,007	3,802	1:0.8	12.52%	87.48%	1:0.9	1:0.8	61.05%	6.02%	55.02%	36.74%	63.26%	64.71%	32.74%
Primary Care	1,750	2,174	1:0.8	9.94%	90.06%	1:0.8	1:0.8	69.96%	5.61%	64.35%	57.59%	42.41%	69.91%	56.23%



CHO 4 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Consultant Dentistry	2	5	5	5	+3	0	+0	5
Consultant Medicine	1	1	1	1	+0	0	+0	4
Consultant Paediatrics	1	1	1	1	+0	0	+0	2
Consultant Psychiatry	51	61	57	63	+13	+2	+6	72
Consultant Surgery		1	1	1	+1	+0	+0	2
Consultants	55	70	65	72	+17	+2	+6	85
Registrar	85	76	76	87	+3	+12	+11	91
Senior Registrar	12	17	16	13	+2	-4	-3	14
Specialist Registrar	7	3	5	5	-2	+2	+0	5
Registrars	103	96	97	105	+2	+9	+9	110
Interns	3	1	1		-3	-1	-1	
Senior House Officer	35	45	44	33	-3	-13	-12	35
SHO/ Interns	38	46	45	33	-6	-14	-13	35
Dentists	62	69	65	70	+8	+0	+5	124
Other Medical	49	70	71	66	+17	-4	-5	117
Medical/ Dental, other	111	140	136	136	+25	-3	+0	241
Medical & Dental	308	352	344	346	+37.9	+18.4	2.09	+471
Clinical Nurse/ Midwife Manager	337	381	385	386	+49	+5	+1	425
Director Nursing/Midwifery, Assistant	60	69	70	73	+13	+4	+3	76
Director of Nursing/Midwifery	35	40	42	44	+9	+4	+2	46
Nurse/ Midwife Manager	433	490	496	503	+70	+13	+6	547
Advanced Nurse/ Midwife Practitioner	7	9	13	13	+6	+3	+0	13
Clinical Nurse/ Midwife Specialist	74	96	105	110	+36	+14	+4	118
Nurse/ Midwife Specialist & AN/MP	81	106	118	122	+42	+17	+4	131
Staff Midwives	8	4	2	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	87	152	152	154	+68	+2	+2	192
Staff Nurse [Psychiatric]	469	447	444	440	-29	-7	-4	477
Staff Nurses [General/ Children's]	882	929	922	921	+39	-8	-1	1,130
Staff Nurse/ Staff Midwife	1,446	1,532	1,520	1,518	+72	-14	-2	1,803
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery awaiting registration	32		1		-32		-1	
Post-registration Nurse/ Midwife Student	19	11	15	17	-2	+6	+2	17
Pre-registration Nurse/ Midwife Intern	9	7	20	35	+26	+27	+14	70
Nursing/ Midwifery Student	60	18	36	52	-8	+33	+15	87
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	2,235	2,363	2,386	2,408	+172.7	+29.3	21.82	+2,837
Dietitians	28	36	37	36	+9	+0	0	44



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Occupational Therapists	169	227	230	227	+58	+0	-3	262
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	106	126	133	136	+29	+10	+3	162
Podiatrists & Chiropodists	6	16	16	16	+9	0	+0	17
Speech & Language Therapists	134	144	146	145	+10	+1	-1	172
Therapy Professions	448	549	561	560	+112	+10	-2	658
Audiology	7	9	9	8	+1	-2	-1	9
Physicists	2	2	2	2	0	+0	+0	2
Radiographers	3	3	3	3	+0	+0	+0	4
Health Science/ Diagnostics	12	14	14	13	+1	-2	-1	15
Social Care	240	272	273	272	+32	-1	-1	310
Social Care	240	272	273	272	+32	-1	-1	310
Social Workers	115	147	152	151	+36	+4	-1	171
Social Workers	115	147	152	151	+36	+4	-1	171
Psychologists	138	156	156	155	+17	-1	-1	174
Psychologists	138	156	156	155	+17	-1	-1	174
Pharmacists	7	8	7	10	+3	+3	+3	15
Pharmacy Technicians	1	1	1	1	+0	+0	+0	2
Pharmacy	8	9	8	11	+3	+3	+3	17
Counsellor Therapists	41	43	42	47	+6	+4	+4	53
Dental Hygienists	8	9	9	10	+2	+0	+0	14
Other Health & Social Care	11	9	9	9	-1	+0	+0	12
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	7	7	+7	-2	+0	24
H&SC, Other	60	72	70	75	+15	+3	+5	106
Health & Social Care Professionals	1,020	1,219	1,234	1,236	+215.6	+38.5	1.67	+1,451
Executive Management	15	16	17	17	+2	+1	+0	17
Senior Management (VIII & GM)	58	74	75	77	+19	+2	+1	79
Management (VIII & above)	73	90	92	94	+21	+3	+2	96
Middle Management (V-VII)	161	254	267	269	+108	+15	+2	287
Administrative/ Supervisory (V to VII)	161	254	267	269	+108	+15	+2	287
General Administrative (III & IV)	505	572	572	573	+68	+1	+1	693
Clerical (III & IV)	505	572	572	573	+68	+1	+1	693
Management & Administrative	738	916	931	935	+196.8	+48.6	4.52	+1,076
Catering	60	53	54	53	-8	0	-1	59
Household Services	190	213	209	210	+20	-3	+1	268
Other Support	74	75	76	76	+2	+1	+0	134
Portering	13	12	12	11	-2	-1	-1	16
Support	337	353	351	350	+13	-3	-1	477
Maintenance	21	19	21	21	-1	+2	0	25
Technical Services	1	3	3	3	+2	+0	+0	3
Maintenance/ Technical	22	22	24	24	+1	+2	0	28
General Support	359	375	375	373	+14.3	-10.1	-1.34	+505



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Attendant/ Aide	701	554	556	550	-151	-5	-7	630
Health & Social Care Assistants	8	16	17	17	+9	+1	+0	19
Health Care Assistant/ Care Assistant	1,245	1,565	1,555	1,553	+308	-12	-2	1,798
Health Care Assistants	1,954	2,135	2,128	2,120	+166	-15	-9	2,447
Home Helps	1,124	1,076	1,054	1,053	-70	-22	0	1,538
Home Help	1,124	1,076	1,054	1,053	-70	-22	0	1,538
Health Promotion		15	14	15	+15	+0	+0	19
Home Care Services	29	32	32	32	+3	0	-1	40
Other Care Grades	127	163	161	160	+33	-3	-1	196
Pastoral Care	7	5	5	6	-1	+1	+1	20
Workshop Services	287	310	266	310	+23	+0	+44	362
Care, other	450	524	479	522	+72	-3	+43	637
Patient & Client Care	3,528	3,735	3,661	3,695	+167.4	-19.0	33.62	+4,622



Month-on-Month Summary

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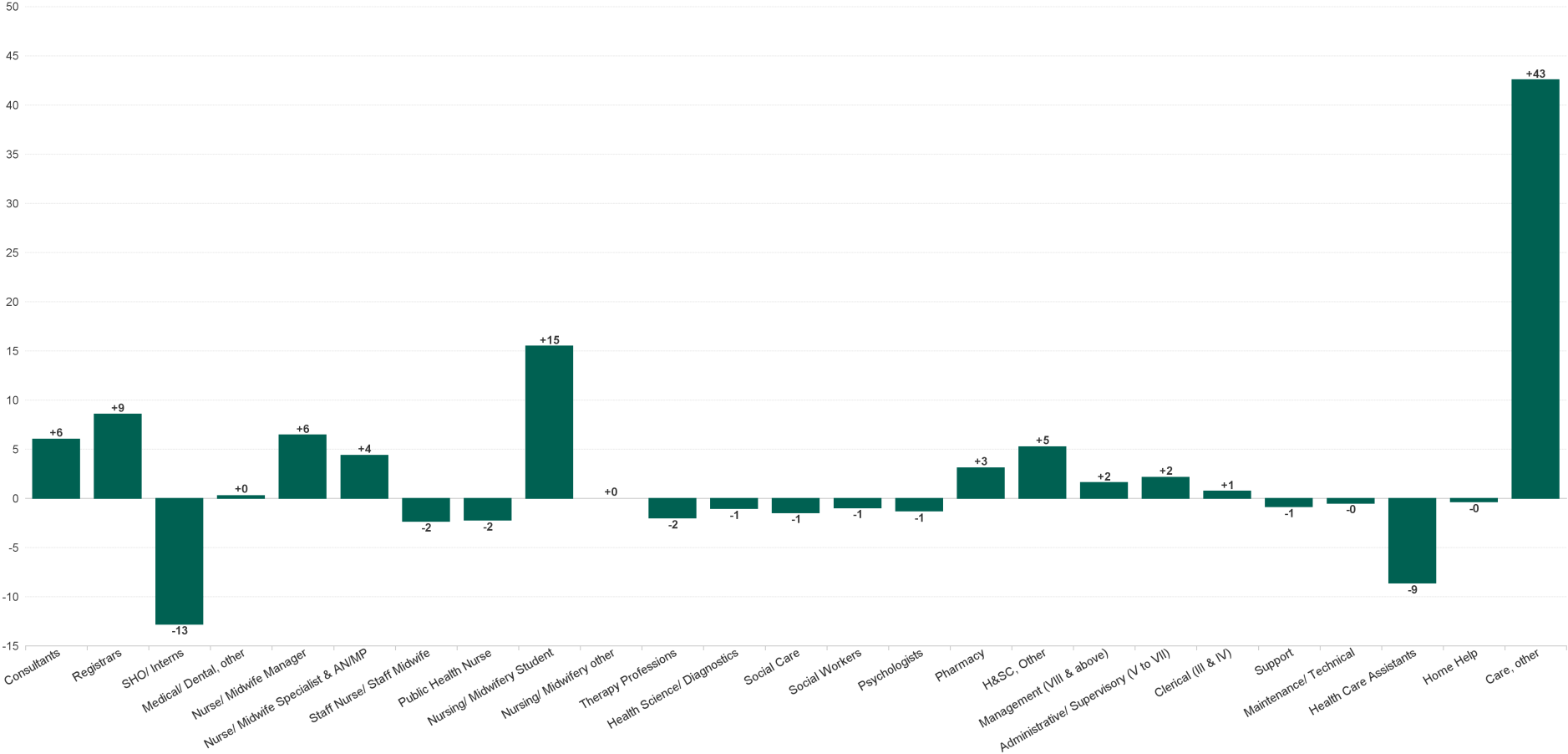


Year-on-Year Summary

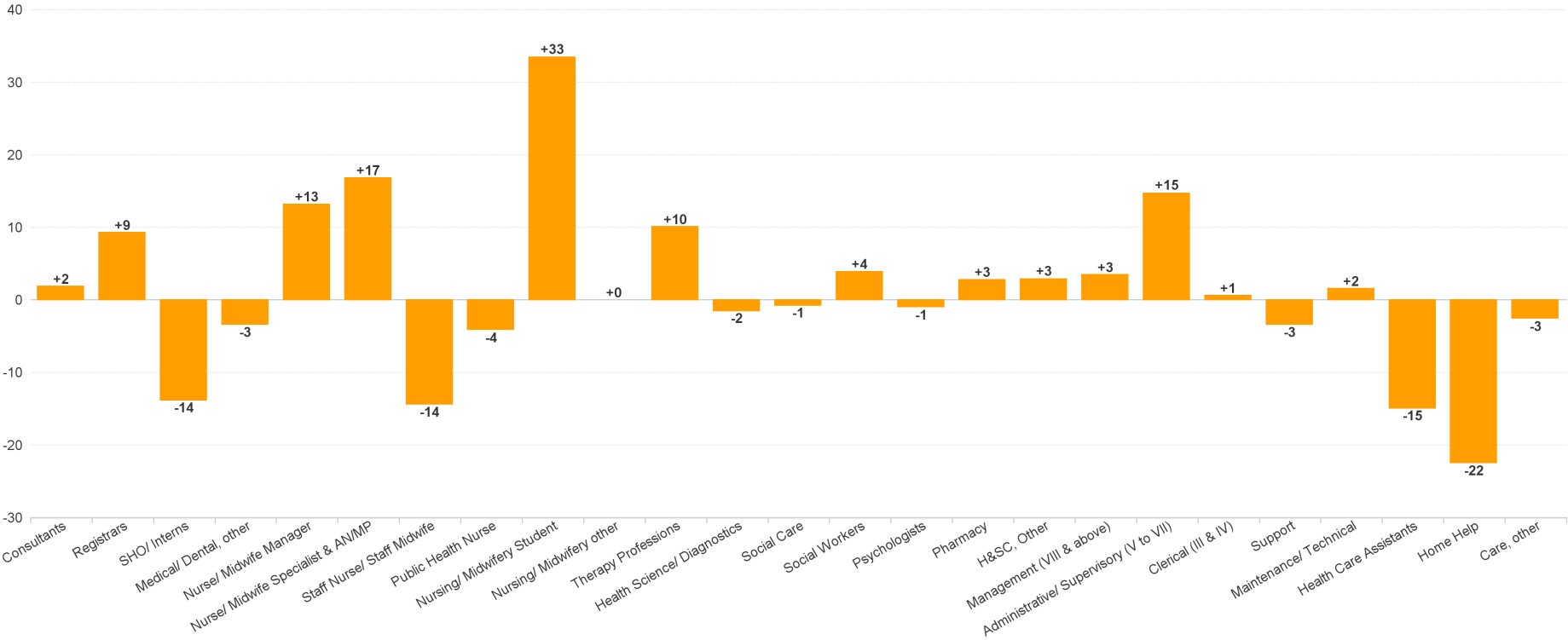
WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AH&MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.88%	+78.1	+5.3	+0.4	-8.1	+11.5	+8.1	-0.7	+30.1	+17.4	-5.9	-11.9	+0.0	+29.0	+30.5	-0.7	+1.4	+15.9	+4.8	+1.5	-3.3	+50.1	+9.8	+52.1	-4.8	+57.0	-5.7	-1.1	-6.7	-87.4	+35.5	+2.6	-59.4
Community Health & Wellbeing	-10.53%	-6.0				+0.9	+0.9	+1.4			-1.0			+0.4	-2.0						-6.1	-8.2	+0.0	+1.1	-1.5	-0.4		+1.0	+1.0	-0.5		+0.8	+0.3
Mental Health	-2.51%	-39.9	+5.4	-6.4	-8.1	-0.9	-9.9	-4.9	+12.9	-33.2		-4.7		-29.9	+0.0		-0.5	+7.4	-3.4	+0.1	+2.3	+5.9	+0.0	+7.6	-5.6	+2.0	-4.7	-0.1	-4.8	-3.7		+0.6	-3.1
Primary Care	+1.30%	+22.4	+0.4	+6.9	+0.0	+5.9	+13.1	+0.2	+13.8	+30.9	-5.0	-7.0		+33.0	+44.2	-0.7	-1.5	+11.8	+9.2	+0.7	+1.1	+64.9	+7.3	+21.9	+3.2	+32.4	+1.8	+0.0	+1.8	-125.2	-1.7	+4.1	-122.8
Disabilities	+0.87%	+22.7	-0.0			+0.0	+0.0	+6.9	-0.5	-4.5		-3.0	+0.0	-1.1	-3.8		+3.8	-1.9	-1.0		-0.6	-3.4	+0.1	+16.0	-2.2	+13.9	-1.3	+0.0	-1.3	+14.3		+0.4	+14.7
Older People	+2.69%	+78.8	-0.5	-0.1	-1.0	+5.6	+4.0	-4.2	+3.8	+24.2	+0.1	+2.8		+26.8	-7.9	+0.0	-0.5	-1.5		+0.6		-9.2	+2.4	+5.5	+1.3	+9.2	-1.5	-2.0	-3.5	+17.7	+37.1	-3.3	+51.6



Month-on-Month Summary Chart: Change since JAN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 4 Employment Report: FEB 2023

Year-on-Year Summary Chart: Change since FEB 2022

